



# California Consolidated Annual Report

Fiscal Year 2018-19

Prepared by:  
Office of Small Business and Disabled Veteran Business Enterprise Services  
Department of General Services  
707 Third Street  
West Sacramento, California 95605

Page intentionally left blank

# ***For the House that Angel Built***



We honor the memory of Angel Carrera, Jr., who served from 2014 to 2019 as Chief of the Office of Small Business and Disabled Veteran Business Enterprise Services (OSDS).

Hailing from Santa Paula, CA, the “Citrus Capital of the World,” Angel officially entered state service in 1981 when he moved to Sacramento to take a position with the California Department of Social Services. In 2008, Governor Schwarzenegger appointed Angel to the position of Business Development Program Manager, and Governor Brown later reappointed him. In 2014, Angel began work for the Department of General Services as Chief of the Certification and Outreach Branch, where he worked as a fireless warrior for disabled veterans and small businesses. Angel was proud to have worked for the state of California for more than 41 years.

For the last 32 years, Angel Carrera, Jr. drove the small business and disabled veteran business community to new heights throughout the state. For that effort, he was honored with the prestigious Chairman's Award by the Hispanic Chamber of Commerce in August 2019. In addition to that commendation, the California State Senate passed a resolution in his name. The OSDS is honored to carry on his work.

## Table of Contents

I: Executive Summary .....	5
II. What Does DGS Do to Help with SB/DVBE Participation?.....	11
III: SB/Micro Participation: Record-High Emergency Contracts Contributed to the State Not Meeting the SB Participation Goal in 2018-19 .....	13
IV: DVBE Participation: The State Exceeded the DVBE Participation Goal for 11th Straight Year.....	20
V: Consulting Services Contracting Activity .....	24
VI: Promoting State Contracting with Small Businesses and Disabled Veteran Business Enterprises: the SB Option, the DVBE Options, and the DVBE Incentive .....	25
VII: Funds from the Infrastructure Bond Acts of 2006 (I-Bond) are Spent Down; I-Bond SB Participation Goal is Exceeded.....	27
VIII: Ethnicity, Race, Gender and Sexual Orientation (ERGSO) .....	28
IX: Glossary of Terms.....	30
X: Exhibits .....	31

## I: Executive Summary

### State Departments Reported Largest Contract Spend in Past Five Years

#### ***California Met its DVBE Goal for 11<sup>th</sup> Straight Year; Emergency Procurement Prevented Meeting SB Goal***

With this Statewide Consolidated Annual Report (CAR), the California Department of General Services (DGS) reports annually on the contract dollars awarded by state departments toward the 25 percent Small Business (SB)/Microbusiness (Micro) participation goal and 3 percent Disabled Veterans' Business Enterprise (DVBE) participation goal in state procurement and contracting. As required by Public Contract Code Section 10111, state departments must annually report to DGS the total awarded state dollars for Information Technology (IT) and Non-IT goods and services, construction procurements and contracts, and CAL-Card procurements.

Out of more than 200 state departments, 131 are "mandatory departments" that are under DGS' purchasing authority and are required to report SB and DVBE participation each fiscal year. "Voluntary departments" include universities and other departments that are statutorily exempt from reporting but may elect to do so. This fiscal year 2018-19 CAR comprises 158 reports from state agencies and departments, of which 131 are from mandatory reporting departments, and 27 from voluntary reporting departments.

**In 2018-19, the state's mandatory departments awarded \$10.53 billion, the highest awarded dollar amount in the past five years, and almost 26 percent higher than in 2017-18. The state met the DVBE participation goal the 11<sup>th</sup> year in a row at 3.23 percent, but – for the first time in six years – did not meet the SB participation goal.** Small Business participation reached only 20.58 percent, primarily due to a small subset of large-dollar disaster relief procurements that did not include SB participation.<sup>1</sup>

Table 1 shows award dollars (in millions) and the SB and DVBE participation goals achieved for the mandatory and voluntary departments.

***Unprecedentedly high emergency expenditures due to wildfire debris cleanup caused the state not to meet its SB goal for the first time in six years.***

---

<sup>1</sup>When the governor makes an emergency proclamation, Government Code and Public Contract Code requirements for competitive bidding, advertising and DGS purchasing authority dollar thresholds are suspended on the procurement of goods and services needed to assist in preparing for, containing, responding to, mitigating the effects of, and recovering from natural disasters or non-disaster emergencies.

**Table 1. SB/DVBE Award Dollars (in millions)\* and SB/DVBE Participation Achievements**

Departments	Total Contract Dollars	SB/Micro Dollars	SB/Micro Percent	DVBE Dollars	DVBE Percent
Mandatory	\$10,531	\$2,168	20.58%	\$340	3.23%
Voluntary	\$2,713	\$335	12.33%	\$94	3.47%
Total	\$13,244	\$2,503	18.90%	\$434	3.28%

\*Rounding may cause the totals in this table to vary slightly from the actual totals.

The most significant changes compared with the 2017-18 CAR include:

- Of the total \$10.53 billion awarded by the state, \$2.17 billion was awarded to SB/Micro firms, down from \$2.71 billion last year; and \$340 million was awarded to DVBEs, down from \$387 million last year.
- Voluntary departments awarded an additional \$2.71 billion, of which \$335 million went to SB/Micro firms and \$94 million to DVBEs.
- **Cumulatively, mandatory and voluntary departments awarded \$13.24 billion in contract dollars during 2018-19, 25.7 percent more than in fiscal year 2017-18.** Of that \$13.24 billion, \$2.50 billion was awarded to SB/Micro firms, and \$434 million to DVBEs.
- Of the six departments with the highest spend, three – Transportation; General Services; Corrections and Rehabilitation – met both the SB and DVBE participation goals, while the Departments of Water Resources and State Hospitals each met only one of the goals.
- **A new entrant to the top-spend departments, the Department of Resources Recycling and Recovery (commonly known as CalRecycle), awarded 20 percent of the state’s total contract awards. Because these major expenditures were due to massive emergency procurements in response to the catastrophic wildfires during this fiscal year, CalRecycle was not able to meet either goal in 2018-19.<sup>2</sup>**
- Table 2 below lists the top six mandatory departments with the highest contract dollar amount awarded, totaling \$6.74 billion (or 64 percent) of the total \$10.53 billion contract dollars awarded.

<sup>2</sup> It should be noted that CalRecycle, like certain other state departments that are assigned specialized functions during a disaster/emergency, is provided emergency procurement waivers in a governor-proclaimed state of emergency and/or subsequent executive orders tied directly to those events.

**Table 2. Top Six Mandatory Department Dollar Spend for Fiscal Year 2018-19**

Department of	Contract Dollars	SB/Micro %	DVBE %
Resources Recycling and Recovery (CalRecycle)	\$2,066,523,911	0.17%	0.08%
Transportation (Caltrans)	\$1,626,458,349	<b>31.03%</b>	<b>3.22%</b>
Corrections and Rehabilitation	\$1,132,529,014	<b>25.67%</b>	<b>4.21%</b>
General Services	\$862,314,520	<b>29.40%</b>	<b>3.92%</b>
Water Resources	\$611,370,502	18.20%	<b>3.70%</b>
State Hospitals	\$441,751,313	<b>32.37%</b>	2.36%
<b>Total for Top Six Departments</b>	<b>\$6,740,947,609</b>	–	–

Percentages in green color indicate SB and/or DVBE goal(s) were met or exceeded.

- Of the 131 mandatory reporting departments, 63 (or 48 percent) met both SB and DVBE participation goals, while 82 departments (or 63 percent) met the SB goal. This is lower than in 2017-18, when 74 departments met both goals and 96 met the SB goal. The annual difference in both categories is less than 10 percent. For DVBE, 86 departments (or 65 percent) met the participation goal, comparable to 87 departments in 2017-18.
- The primary reason departments gave for not meeting the SB or DVBE participation goals was the large number of emergency contracts related to the 2018 wildfires, such as the Camp Fire. **For example, CalRecycle experienced a 16-fold increase in its contracting dollars, from \$129 million in 2017-18 to over \$2 billion in 2018-19.** Other departments, such as Water Resources and State Hospitals, cited the lack of qualified contractors and the highly specialized contracts with little to no availability of certified firms as the main reason for not meeting the participation goals.
- **Absent CalRecycle's major emergency purchases, the state would have met both goals in 2018-19, as shown in Table 3 below.**

**Table 3. SB and DVBE Participation without Major Emergency Purchases (in millions)**

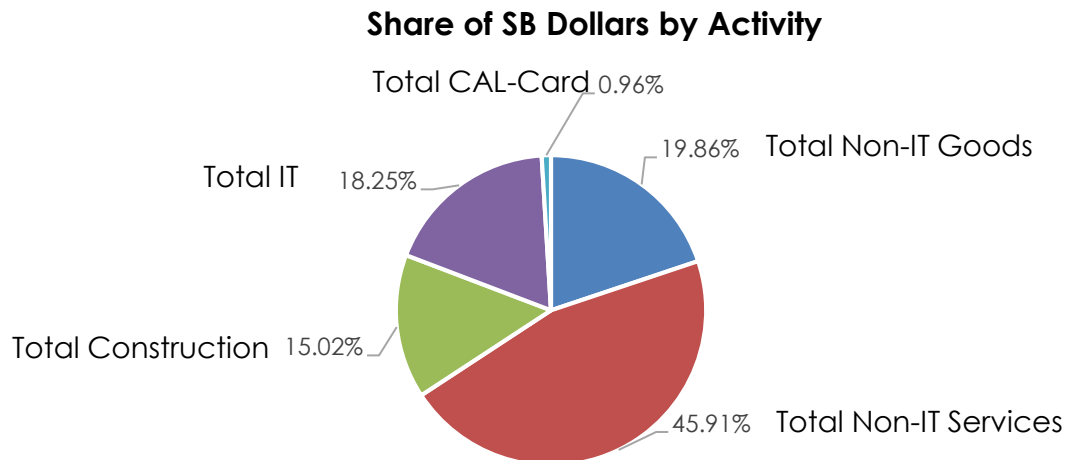
Departments	Total Contract Dollars	SB/Micro Dollars	SB/Micro Percent	DVBE Dollars	DVBE Percent
Mandatory <sup>3</sup>	\$8,478	\$2,168	<b>25.59%</b>	\$340	<b>4.01%</b>

Source: 2018-19 CAR Report and CalRecycle CAR Data Validation Query.

<sup>3</sup>Table reflects all mandatory departments' 2018-19 contract spend, excluding CalRecycle's major emergency contract dollars.

- The surge in emergency dollars awarded mostly in the Non-IT Services category, at almost 60 percent of the state's total contract awards, resulted in a shift in SB participation between contracting activities. Specifically, as shown in Figure 1, in 2018-19, Non-IT Services had the largest share of SB dollars awarded at 45.91 percent, while Construction had the smallest share at 15.02 percent. By comparison, in 2017-18, the share of SB dollars awarded in Non-IT Services was 33.8 percent, while Construction had the second largest share of SB dollars at 28.19 percent.

**Figure 1. Mandatory Departments' SB Participation by Contracting Activity**



### Efforts to Increase SB/DVBE Participation on Emergency Procurements

To assist departments that are mission-tasked by the Governor's Office of Emergency Services (Cal OES) to do emergency procurements (as CalRecycle was for wildfire debris cleanup), DGS is implementing the following measures with positive outcomes expected in 2022:

- **Develop an emergency-interest registry for certified firms.** DGS met with representatives from Cal OES, Caltrans, CAL FIRE and CalRecycle to gather information on their specific emergency purchase programs and identified approximately 32 activity/supplies categories for which SBs and DVBEs will be able to register. Categories include but are not limited to: debris removal, energy generators, equipment rentals, rescue supplies, medical supplies, respiratory products, sanitation, food and fuel.
- **Leveraged Procurement Agreements for emergency purchases.** Finalize and expand, where feasible, the Master Service Agreement (MSA) and California Multiple Award Schedule contracting opportunities for emergency procurement, such as the debris removal MSA, which is currently in development.
- **Targeted SB/DVBE outreach for emergency purchases.** Encourage/require departments when conducting emergency procurements to reach out to DGS for assistance in locating certified firms. For example, the OSDS Outreach team has developed an internal partnership with the DGS emergency contracts team in order to include outreach to SBs/DVBEs on upcoming



emergency purchase MSAs, including sending targeted communications to SBs/DVBEs that match the contract needs.

### **Reporting SB and DVBE Options Separately**

- To address a longtime concern of the business community, DGS revised the forms and designed the automation of the Form 810S report in the Financial Information System for California (FI\$Cal), such that the SB Option and DVBE Option data was captured and reported separately for the first time.
- The state awarded \$357 million through 9,544 SB Option contracts, and \$46 million through 1,917 DVBE Option contracts.

### **Automating the Consolidated Annual Report to Improve Outcomes**

- In 2019, the CAR was fully automated into FI\$Cal and the State Contract and Procurement Registration System (SCPRS) by OSDS. The purpose of CAR implementation in FI\$Cal/SCPRS was to:
  - Reduce or eliminate the state's cost associated with manually tracking, compiling, reporting and submitting departmental and state-level data.
  - Place all departments under consistent reporting rules.
  - Increase reporting accuracy, reducing the likelihood of data errors.
  - Create a mechanism within FI\$Cal for departments to review and monitor contracting activity data and SB/DVBE participation levels during the year and course correct as necessary, rather than learning about the results at the end of the fiscal year.
- As is typical with any new data system, the transition from paper to system-generated reporting initially presented challenges for many departments. For example, some departments were not fully transacting in FI\$Cal at the time of implementation; others encountered defects in SB/DVBE participation calculations that took time to resolve; and some lacked the resources to go back and correct data due to system or user errors. As a result, many departments requested extensions and resorted to reporting in paper format, which triggered delays in the statewide compilation and reporting of data by DGS.
- During this transition, OSDS worked closely with departments and FI\$Cal to facilitate defect resolution and ensure data is captured and reported accurately. To help departments with implementation and reporting, OSDS developed and disseminated job aids, CAR reporting guides for FI\$Cal and SCPRS users, video tutorials, training resources, and conducted nine training sessions and webinars, cumulatively attended by over 500 procurement officials.

### **Looking Ahead**

To assist departments with meeting SB and DVBE goals in future years, OSDS is committed to expanding statewide outreach for DVBEs and SB/Micro firms through education and business opportunity enhancements. In 2018-19, the Outreach section engaged in efforts and strategies designed to assist departments in achieving their contract participation goals, including state agency visits. In this report, Section II, "What Does DGS Do to Help with SB/DVBE Participation?" describes the details of these outreach efforts.

## Structure of This Report

This report is structured in 10 sections. Following Section II on DGS outreach strategies, Sections III – VIII include more detailed information on each of the five reporting components of CAR, as follows:

- Sections III and IV – Contracting Activity Report ([Form DGS PD 810](#))
- Section V – Consulting Services Contracting Activity ([Form DGS PD 810C](#))
- Section VI – SB Option, DVBE Option and DVBE Incentive ([Form DGS PD 810S](#))
- Section VII – SB and DVBE Participation in Infrastructure Bond Acts of 2006 ([Form DGS PD 810A](#))
- Section VIII – Ethnicity, Race, Gender and Sexual Orientation Contracting Activity (ERGSO) ([Form DGS PD 810E](#))

A Glossary of definitions is included in Section IX, followed by the Exhibits of data in Section X.

## II. What Does DGS Do to Help with SB/DVBE Participation?

OSDS has worked diligently to increase the state's pool of qualified SB and DVBE certified suppliers through customer outreach efforts to assist departments in achieving their contract participation goals.

In summary, OSDS made the following outreach efforts during 2018-19:

- **Established and maintained strategic partnerships** with 35 diverse organizations that support and help DGS to fulfill the SB/DVBE program mission.
- **Implemented a strategic partners survey to evaluate outreach efforts** in fulfilling the SB/DVBE programs' mission in providing education, training and advocacy on the state's procurement process for the SB and DVBE communities.
- **Supported three major design-build projects to reach an SB participation goal of 25 percent and a DVBE goal of 3 percent.** OSDS worked with the selected design-build prime contractors to increase SB/DVBE awareness and participation on each project and assisted them in finding certified SB/DVBE subcontractors.
- Increased awareness of DGS' SB/DVBE programs and resources available to suppliers using **radio interviews, print advertisement, webinars, and participation in focused outreach.** Additionally, OSDS developed an article about DGS' role in helping connect SBs and DVBEs with state contracting opportunities that was promoted by 11 strategic partners in their newsletters and broadcasted to their respective SB/DVBE supplier networks.
- **Hosted the annual Winter Business Showcase** to identify prospective SB/DVBE bidders to contact when using the SB or DVBE Option or the SB and DVBE First Policy. The showcase included one-on-one business matchmaking sessions, opportunities for businesses to meet prime contractors, and the chance to consult with representatives from multiple state agencies in one location.
- **Facilitated four quarterly workshops** to share SB/DVBE contracting best practices and served as a training and informational forum for advocates.
- **Held the 19th annual State Agency Recognition Awards (SARA).** Every January, SARA honors state departments and employees for their best practices, innovation, and outstanding achievements to advance California's SB and DVBE programs.
- **In conjunction with the DGS Small Business Advisory Council, developed a flyer promoting the SB and DVBE First Policy** to encourage its adoption by California state departments and agencies that do not have a policy in place. Departments and agencies are encouraged to implement a "first" policy by using the SB Option or DVBE Option purchasing methods whenever possible.

To support departments' SB/DVBE participation success, OSDS will continue to:

- **Assist department buyers and SB/DVBE Advocates with tools and best practices** by providing web resources to support the inclusion of SBs and DVBEs in state procurement: <https://www.dgs.ca.gov/PD-SB-DVBE-BestPractices>

- **Guide SBs and DVBEs on their journey toward doing business with the state of California** by providing web resources available at: <https://www.dgs.ca.gov/PD-SB-DVBE-Resources>
- **Require departments that do not meet mandated minimum participation goals to complete Improvement Plans.** An Improvement Plan gives a department the opportunity to provide an explanation about why their department did not meet the minimum SB and/or DVBE contracting participation goals for the prior fiscal year; lay out strategies to improve their performance; and describe, in detail, the challenges and barriers they face in meeting the SB and/or DVBE participation goals.

OSDS reviews these Improvement Plans to help DGS address department-specific needs, to recommend additional strategies, and monitor the progress of departments' SB/DVBE participation. In 2018-19, OSDS met with seven departments that had underperformed in 2017-18 to gain a better understanding of the departments' obstacles and to recommend potential solutions. Departments were provided best practices and helpful resources and tools to assist them with goal attainment. These meetings' outcomes are outlined in Table 4 below. The departments were:

- California Arts Council
- California Department of Human Resources
- California Horse Racing Board
- California Secure Choice Retirement Savings Investment Board
- California Tax Credit Allocation Committee
- Department of Resources Recycling and Recovery (CalRecycle)
- Environmental Protection Agency

**Table 4. SB/DVBE Participation Change for Departments Underperforming in 2017-18**

Department	2017-18 SB/Micro	2017-18 DVBE	2018-19 SB/Micro	2018-19 DVBE
CA Arts Council	1.05%	0.61%	<b>52.62%</b>	<b>7.26%</b>
Human Resources	7.43%	5.07%	12.82%	<b>3.56%</b>
Horse Racing Board	10.37%	0.30%	1.94%	0.60%
Secure Choice Retirement Savings Investment Board	4.19%	0.36%	<b>86.76%</b>	2.07%
Tax Credit Allocation Committee	18.51%	0.09%	<b>73.42%</b>	<b>5.96%</b>
Resources Recycling and Recovery (CalRecycle)	8.71%	0.87%	0.17%	0.08%
Environmental Protection Agency	4.41%	0.77%	9.45%	2.13%

*Percentages in green color indicate the SB and/or DVBE participation goal was met.*

### III: SB/Micro Participation: Record-High Emergency Contracts Contributed to the State Not Meeting the SB Participation Goal in 2018-19

#### A: SB/Micro Department Participation Data

In 2018-19, mandatory state departments awarded the highest contract dollar amount of the past five years, reaching \$10.53 billion. Mandatory departments did not meet the 25 percent SB/Micro participation goal, reaching a SB participation of just 20.58 percent (\$2.17 billion) of the total awarded (Table 5). That is a 12-point decrease from the 32.6 percent achieved in 2017-18. This unprecedented increase in awarded dollars is attributed to high-dollar emergency contracts awarded for the wildfire remediation and recovery efforts. With requirements for competitive bidding and advertising suspended as a result of the emergency proclamation, departments tasked with emergency procurement experienced real challenges in contracting with SB prime contractors or SB subcontractors.

**Lack of available SBs and DVBEs with the skills to provide specialized services on emergency contracts [was] a reason for not meeting the SB participation goal.**  
 – CalRecycle, Water Resources

Cumulatively, mandatory and voluntary departments awarded \$13.24 billion and reached only 18.90 percent in SB participation.

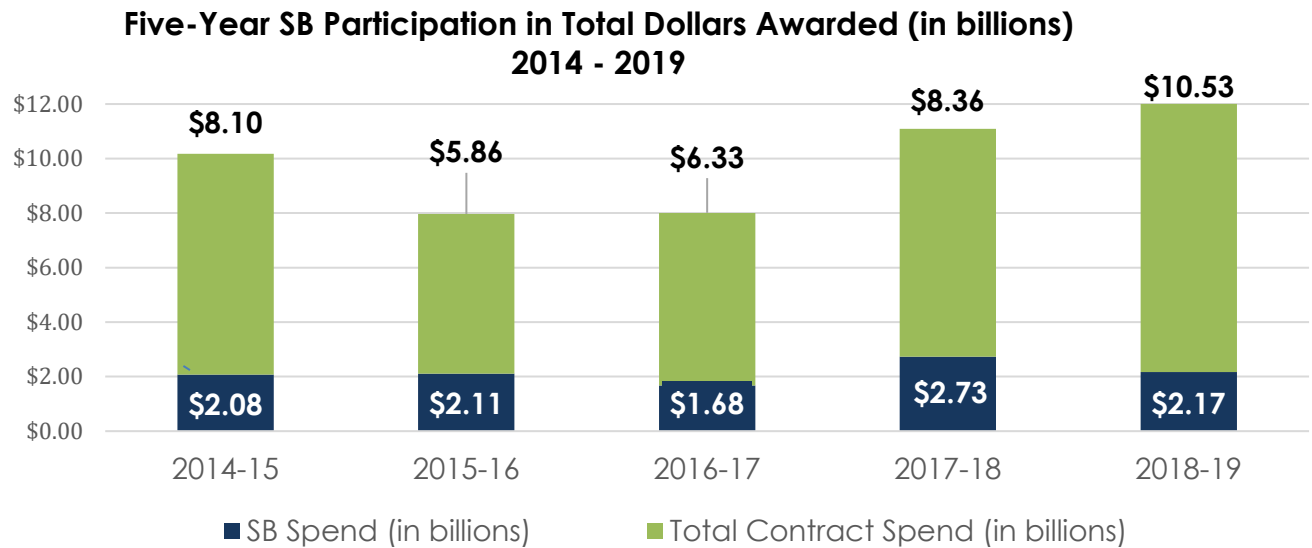
**Table 5. SB/Micro Contracts by Department Type (dollars in millions)\***

Departments	Total Contract Dollars	SB/Micro Dollars	SB/Micro Percent	Total SB/Micro Contracts
Mandatory	\$10,531	\$2,168	20.58%	96,345
Voluntary	\$2,713	\$335	12.33%	12,462
<b>Total</b>	<b>\$13,244</b>	<b>\$2,503</b>	<b>18.90%</b>	<b>108,838</b>

\*Rounding may cause the totals in this table to vary slightly from the actual totals.

Figure 2 shows that state SB participation for the past five years, averaging at \$2.15 billion or 26 percent of dollars awarded. For 2018-19, the state awarded to SB an amount just above the five-year average, yet the unprecedented increase in total awarded due to emergency contracts prevented the state to reach the 25 percent goal.

**Figure 2. Five-Year SB Participation in Total Awarded Dollars (in billions)**



The state's top departments shown in the table below awarded 64 percent of the \$10.53 billion awarded by the state. For the first time, CalRecycle takes the lead in the state top spenders due to unprecedented emergency purchases, awarding 16 times more dollars than in any given year and comprising a fifth of the state total. Without these emergency purchases, the state would have met both the SB and DVBE goals.

Table 6 shows the top six departments by contracted dollars as reported. Four of the top six departments – Transportation, General Services, Corrections and Rehabilitation, and State Hospitals – met the SB participation goal; Department of Water Resources and CalRecycle, a new entrant to the top-six spend list, did not meet the SB participation goal.

**Table 6. 2018-19 SB/Micro Participation of Top Six Mandatory Awarding Departments**

Department of	Contract Dollars	SB/Micro %
Resources Recycling and Recovery (CalRecycle)	\$2,066,523,911	0.17%
Transportation (Caltrans)	\$1,626,458,349	<b>31.03%</b>
Corrections and Rehabilitation	\$1,132,529,014	<b>25.67%</b>
General Services	\$862,314,520	<b>29.40%</b>
Water Resources	\$611,370,502	18.20%
State Hospitals	\$441,751,313	<b>32.37%</b>
<b>Grand Total</b>	<b>\$6,740,947,609</b>	-

*Percentage in green color indicates that the SB participation goal was met or exceeded.*

The primary reasons cited by departments for not meeting the SB participation goal included:

- 1) CalRecycle spent a record amount on Non-IT Services emergency purchases for wildfire remediation and recovery efforts, totaling over \$2 billion. These large contracts – mandated under gubernatorial emergency proclamations – were awarded through Emergency Invitation for Bids (EIBs), “which severely limited SB, Micro, and DVBE prime contractors from providing quotes,” according to CalRecycle’s Improvement Plan.
- 2) CalRecycle and Department of Water Resources cited the lack of available certified businesses with the skills to provide needed services as another reason for not meeting the SB participation goal.
  - a. “A relatively limited number of small businesses possess the highly specialized expertise and capabilities needed to support the State Water Project’s extremely complex and technical hydroelectric infrastructure,” according to the Department of Water Resources Improvement Plan dated July 31, 2019. The department provided examples of the industries affected, such as hydroelectric power, dam safety, and pre-stressed concrete services.
  - b. “CalRecycle procured over \$2 billion in Non-IT services in response to emergency wildfire remediation and recovery efforts. The large scale of the individual contracts resulted in CalRecycle being unsuccessful in locating and obtaining qualifying bids from SB/DVBEs as primary contractors. The opportunities afforded to SB/DVBEs were therefore limited to subcontractors, which significantly limited CalRecycle’s ability to achieve the SB/DVBE participation goals,” according to CalRecycle’s Improvement Plan dated October 17, 2019. The department added that it faces challenges on these contracts similar to those experienced with architectural and engineering (A&E) contracts that are very narrow in scope and for which they have not found SB and DVBE suppliers.

Overall, at the statewide level, mandatory departments accounted for 88.55 percent of all 108,838 SB/Micro contracts awarded statewide, and 79.53 percent of the \$13.23 billion in total contract dollars spent in 2018-19 by all the reporting departments statewide. The SB/Micro firms received over \$2.50 billion of the total dollars awarded by all reporting departments (mandatory and voluntary), approximately a half billion less than in the previous fiscal year.

### **What DGS Can Do to Increase SB/DVBE Participation During an Emergency or Disaster**

To assist with meeting goals in the future, DGS is implementing several measures, including:

- The development of an emergency-interest registry for certified firms, using the *Caltrans Contractor Interest Registry* as a model.
- Finalize and expand, where feasible, Leveraged Procurement Agreements such as the Master Service Contract and the California Multiple Award Schedule contracting opportunities for emergency procurement.

- Educate and encourage departments to reach out to DGS early when conducting emergency procurements so they can receive assistance in identifying certified firms.
- Identify additional sources of skilled contractors (such as trade associations or licensing bodies) and develop partnerships to get the contractors certified and increase the pool of skilled certified firms.
- Use social media and other marketing campaigns such as advertisements in trade and diversity magazines, radio/media, outreach to trade organizations, etc., to target potential emergency suppliers.
- Reach out to partner organizations and networks to share the state's emergency supplier needs.
- Raise awareness of the need for emergency response and recovery suppliers at outreach events and with state department advocates.
- Train suppliers on how to add their firms to the emergency-interest registry and receive notifications for emergency contracting opportunities.

**B: SB/Micro Contracting Dollars by Contracting Activity**

Table 7 below identifies SB/Micro percentages and total dollars awarded by mandatory departments for contract activity in 2018-19.

**Table 7. SB/Micro Contracts from Mandatory Departments, by Activity (dollars in millions)\***

Contracting Activity	Total Contract Dollars	Percent of Total	SB/Micro Dollars	SB/Micro Percent
Goods (Non-IT)	\$1,127	10.69%	\$430	38.19%
Services (Non-IT)	\$6,298	59.81%	\$996	15.81%
Construction	\$828	7.85%	\$326	39.36%
IT (Goods & Services)	\$2,185	20.74%	\$396	18.10%
CAL-Card Data	\$92	0.87%	\$21	22.77%
<b>Totals</b>	<b>\$10,531</b>	<b>100.0%</b>	<b>\$2,169</b>	<b>20.58%</b>

\* Rounding may cause the totals in this table to vary slightly from the actual totals.

Awarded dollars for Construction dropped from \$2.5 billion last year to \$828 million this year, resulting in the highest SB/Micro participation rate of all contracting activities at 39.36 percent. By contrast, the Non-IT Services awarded dollars experienced a record high at \$6.31 billion when compared to last year's \$2.8 billion, and the lowest SB/DVBE participation, as expected, due to the emergency purchases under this category.

Non-IT Goods exceeded the SB/Micro 25 percent participation goal with 38.19 percent, but IT Goods and Services fell short with an 18.10 percent mark. When compared to last year, the SB participation was at similar levels around \$350 million,

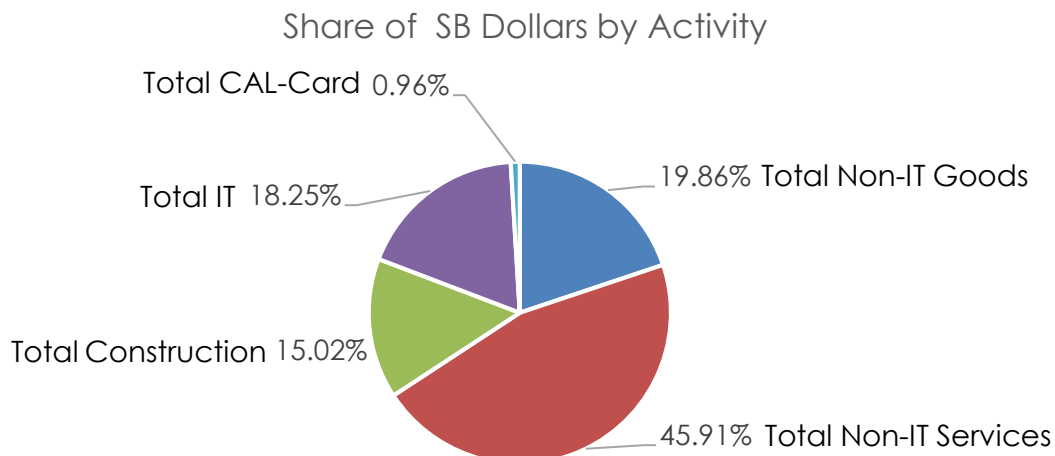


but the awarded dollars increased by 27 percent from \$1.7 billion last year to \$2.2 billion in 2018-19.

CAL-Card transactions in fiscal year 2018-19 totaled \$21 million. That is an increase of just \$2 million over 2017-18.

Figure 3 shows the share of SB awarded dollars by contracting activity, with the largest share consisting of Non-IT Services at 45.91 percent.

**Figure 3. SB Dollars by Contracting Activity**



### **C: SB/Micro Firms by Certification Type**

At the end of 2018-19, the number of certified SB firms was 16,644 (Table 8), a decrease of 9 percent (1,722) from the previous year when the number of certified SB firms was 18,366. The declining trend in SB count since 2015 is tapering off when compared to the 17 percent decline in 2016-17, and to the 5 percent decline in 2017-18. This year's more moderate decrease can be primarily attributed to the last wave of extensions OSDS granted during the FISCAL implementation, and, to a smaller extent, to graduating from the SB certification either into the new Small Business for the purpose of Public Works (SB-PW) certification with a relatively larger eligibility threshold, or simply exiting the program.

#### **New Small Business Certification for the Purpose of Public Works**

In January 2019, OSDS implemented Senate Bill 605 (Chapter 673, Statute of 2017), which added a new small business certification for the purpose of public works. The SB-PW certification includes SBs in the public works arena with three-year annual average gross receipts not exceeding \$36 million and fewer than 200 employees. At the end of 2018-19, only six months after the SB-PW certification took effect, 422 firms had added an SB-PW certification to their name. Of those 422, 292 were exclusively SB-PWs, while 130 others included it among multiple certifications.

Senate Bill 605 also increased and codified the certification eligibility threshold for firms based on their three-year average of gross annual receipts (GARs), for the

Microbusiness designation (Micro) to \$5 million, and for the SB certification to \$15 million.

Table 8 below includes a breakdown of certified SB count by certification type and Micro designation.

**Table 8. SB/Micro Firms by Certification Type**

Certification Type	Firm Count	Percent of Total
SB	3,836	23.05%
SB, SB-PW	185	1.11%
SB (Micro)	10,762	64.66%
SB (Micro), SB-PW	329	1.98%
SB-PW	139	0.84%
SB, DVBE	416	2.50%
SB, DVBE, SB-PW	20	0.12%
SB(Micro), DVBE	917	5.51%
SB(Micro), SB-PW, DVBE	30	0.18%
SB-PW, DVBE	10	0.06%
<b>Total</b>	<b>16,644</b>	<b>100%</b>

Source: FISCAL Master Query for June 2019.

Micro firms made up most of the SB certifications in 2018-19, with 12,038 firms (72.3 percent). Figure 4 below shows firms by certification and industry.

The Services industry category is the most prevalent industry type for SBs with 11,595 firms (55.09 percent), all of which are Micro firms.

**Figure 4: SB Firms by Certification and Industry**

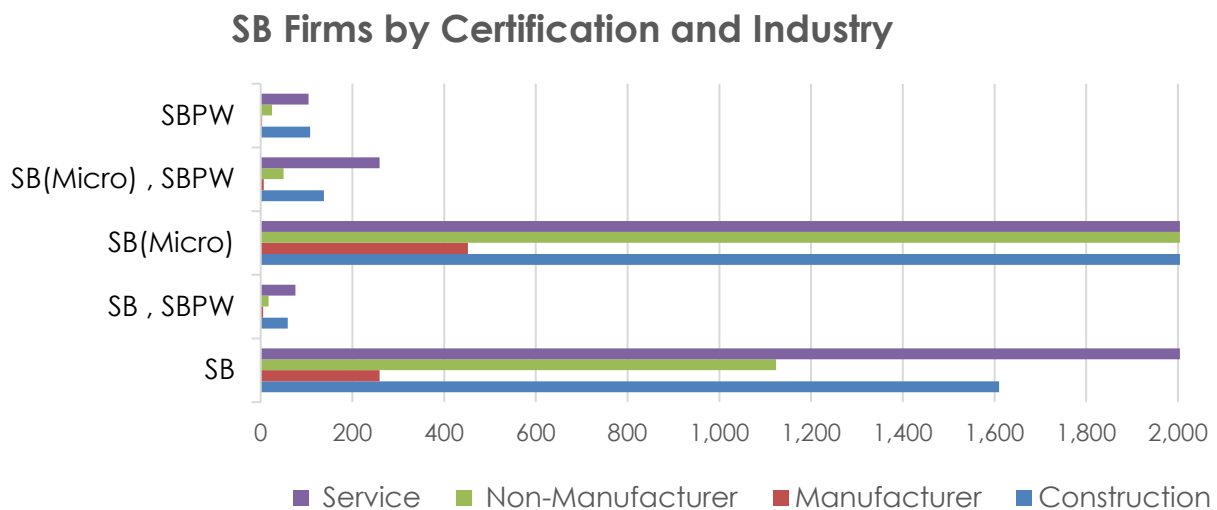


Table 9 shows the firm count by number of employees. Out of all certified SB firms, those with fewer than 25 employees make up most of the SBs certified, accounting for 87.13 percent of all certified SB firms in 2018-19.

**Table 9. SB/Micro and SB-PW Firm Count by Number of Employees<sup>4</sup>**

Number of Employees	Number of Firms 2018-19	Number of Firms 2017-18	Change from 2017-18
<b>0-25</b>	14,435	16,191	(1,756)
<b>26-50</b>	1,619	1,607	12
<b>51-75</b>	408	429	(21)
<b>76-100</b>	152	139	13
<b>100-200</b>	30	0	30
<b>Totals</b>	<b>16,644</b>	<b>18,366</b>	<b>(1,722)</b>

By the end of the fiscal year, the new SB-PW certification brought in 30 new firms in the 100-200 employee category. Four of the five employee-count categories were comparable to last fiscal year, while the biggest loss of 1,756 was experienced in the 0-25 employee category, which most likely comprises the Micro designation for non-manufacturers. This is less of a decrease when compared to the 2,957 experienced last year, but continues to stay on trend.

The Micro designation is applied and discontinued automatically by the system based on the firm's GARs fluctuation and amendments over the years, therefore the decrease could be partly attributed to firms graduating from the Micro designation into the SB levels. This trend could potentially change in future years due to the considerable jump in in the Micro GARs threshold from \$3.5 million to \$5 million in 2019 per Senate Bill 605. Even with this decrease, the Micros continue to represent a large percentage of the SB firms. Micros were awarded \$947 million (or 43.7 percent) of the total \$2.17 billion awarded to SB certified firms in 2018-19. This was an increase of \$162 million (21 percent) over the amount awarded to Micros in 2017-18.

For data tables see Exhibit A.

<sup>4</sup> Employee count represents a point-in-time estimate and is subject to change at any time.

## IV: DVBE Participation: The State Exceeded the DVBE Participation Goal for 11th Straight Year

### A: DVBE Participation Data

The state exceeded the 3 percent DVBE participation goal for 2018-19 for the 11<sup>th</sup> year in a row, achieving 3.23 percent, a 1.47-point drop from 4.70 percent in 2017-18. Per Table 10 below, mandatory departments' awards accounted for 91.44 percent of the 26,006 total DVBE contracts awarded and 78.3 percent of the \$434 million total contract dollars awarded statewide to DVBE contractors in 2018-19.

Mandatory departments increased total contracts awarded by \$2.17 billion from 2017-18, reaching \$10.53 billion, the highest in the past five years. The DVBE dollars awarded dropped by \$68 million over the same time period. However, **the number of individual DVBE contracts awarded by mandatory departments increased by 4,608 from 2017-18, an increase of 24 percent.** Overall for mandatory and voluntary departments, the average DVBE award amount of \$16,688 decreased \$4,945, a drop of 22.85 percent, from the \$21,633 average DVBE award amount in 2017-18.

**Table 10. DVBE Contracts by Reporting Department Type (dollars in millions)**

Departments	Total Contract Dollars	DVBE Dollars	DVBE %	DVBE Contracts
Mandatory	\$10,531	\$340	3.23%	23,782
Voluntary	\$2,713	\$94	3.47%	2,224
<b>Statewide</b>	<b>\$13,244</b>	<b>\$434</b>	<b>3.28%</b>	<b>26,006</b>

The top six departments shown in Table 11 awarded \$6.74 billion out of \$10.53 billion, representing 64 percent of the total statewide spend. **CalRecycle alone awarded 20 percent of the total awarded by all the mandatory departments for the year and for the first time topped the list of the five departments traditionally awarding the largest contract dollar amounts.**

**Table 11. 2018-19 DVBE Participation for Top Six Awarding Mandatory Departments**

Department of	Contract Dollars	DVBE %
Resources Recycling and Recovery (CalRecycle)	\$2,066,523,911	0.08%
Transportation (Caltrans)	\$1,626,458,349	3.22%
Corrections and Rehabilitation	\$1,132,529,014	4.21%
General Services	\$862,314,520	3.92%
Water Resources	\$611,370,502	3.70%
State Hospitals	\$441,751,313	2.36%
<b>Grand Total</b>	<b>\$6,740,947,609</b>	

**Four of the top six departments – Transportation; General Services; Corrections and Rehabilitation; and Water Resources – met the DVBE participation goal.** The Department of State Hospitals and CalRecycle missed the DVBE participation goal.

Departments' inability to meet the DVBE participation goals is attributed to issues similar to those mentioned above in the SB/Micro section. Departments cited emergency purchases and difficulty in finding appropriate specialized DVBE contractors as main reasons for not meeting the DVBE goal:

- a. "CalRecycle procured over \$2 billion in Non-IT Services in response to emergency wildfire remediation and recovery efforts. The large scale of the individual contracts resulted in CalRecycle being unsuccessful in locating and obtaining qualifying bids from SBs/DVBEs as primary contractors. The opportunities afforded to SBs/DVBEs were therefore limited to subcontractors, which significantly limited CalRecycle's ability to achieve the SB/DVBE participation goals. Additionally, our A&E contracts are very narrow in scope and we have not found SB or DVBE vendors that offer these services, even though subcontracting opportunities," according to CalRecycle's Improvement Plan, October 17, 2019.
- b. "The department has actively pursued efforts to contract with DVBE vendors where possible and includes the DVBE Incentive in all of its applicable solicitations," according to the Department of State Hospitals Improvement Plan, August 30, 2019.

## **B: DVBE Contracting Dollars by Activity**

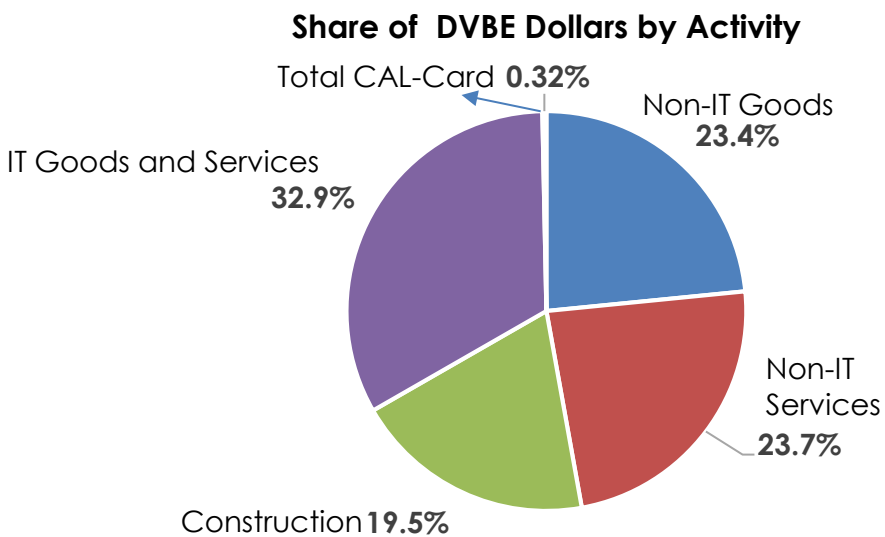
Table 12 below compares DVBE and total awards in 2018-19 by mandatory departments, separated by contract activity. Non-IT Goods, Construction, and IT (Goods & Services) surpassed the DVBE 3 percent participation goal, but Non-IT Services and CAL-Card Data only reached 1.28 percent and 1.22 percent, respectively. There were no significant changes from the previous fiscal year. All categories remained within 1 percentage point of last fiscal year's data. Figure 5 displays DVBE dollars by contracting activity, with the largest share in IT goods and services at 32.9 percent.

**Table 12. DVBE Contracts from Mandatory Departments by Activity (dollars in millions)\***

<b>Contracting Activity</b>	<b>Total Contract Dollars</b>	<b>Percent of Total</b>	<b>DVBE Dollars</b>	<b>DVBE Percent</b>
Goods (Non-IT)	\$1,127	10.69%	\$79	7.06%
Services (Non-IT)	\$6,298	59.83%	\$81	1.28%
Construction	\$828	7.85%	\$66	8.02%
IT (Goods & Services)	\$2,185	20.74%	\$112	5.12%
CAL-Card Data	\$92	0.87%	\$1.1	1.20%
<b>Totals</b>	<b>\$10,531</b>	<b>100.0%</b>	<b>\$340</b>	<b>3.23%</b>

\* Rounding may cause totals in this table to vary slightly from the actual totals.

**Figure 5. DVBE Dollars by Contracting Activity**



**C: DVBE Firms by Type**

At the end of the 2018-19 fiscal year, there were 1,623 certified DVBE firms (Table 13), which was comparable to the 1,688 firms in the previous fiscal year. Only 14 percent (230) of the firms were certified as DVBE (only), while 1,393 had multiple certifications.

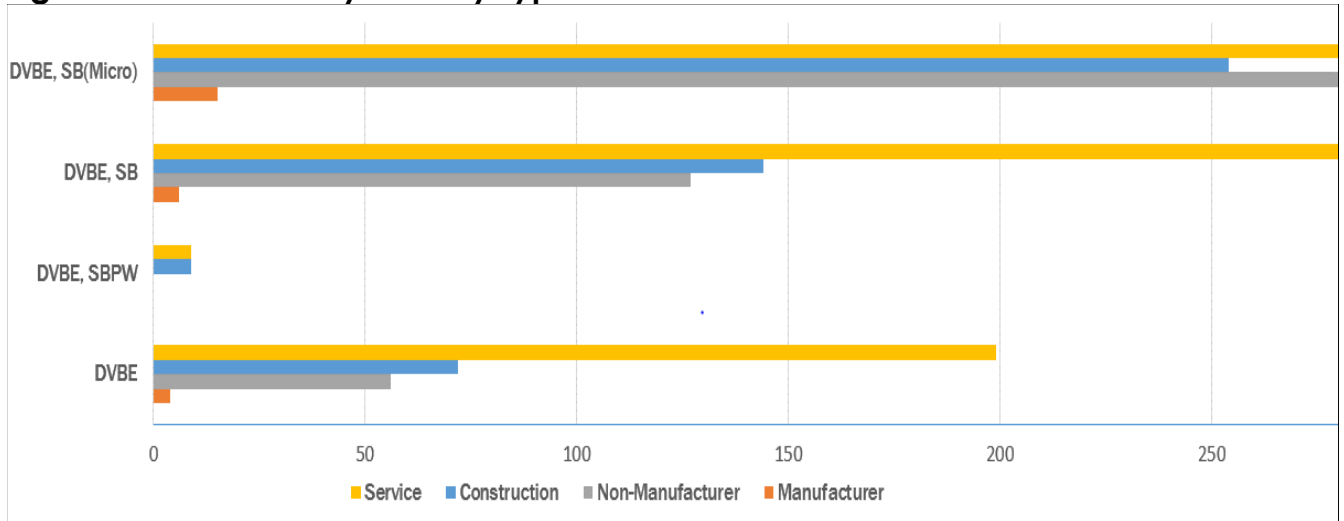
**Table 13. DVBE Firms by Certification Type**

Certification Type	Firm Count	Percent of Total
DVBE (only)	230	14.17%
DVBE, SB	416	25.63%
DVBE, SB (Micro)	917	56.50%
DVBE, SB-PW	10	0.62%
DVBE, SB, SB-PW	20	1.23%
DVBE, SB(Micro), SB-PW	30	1.85%
<b>Total</b>	<b>1,623</b>	<b>100.00%</b>

Source: FI\$Cal Master Query for June 2019.

Figure 6 below shows the DVBE firms by the type of industry in which they worked. Some of the certified DVBEs are active in more than one industry, resulting in the firm count by business industry not being equal to the total number of firms in each industry.

**Figure 6. DVBE Firms by Industry Type**



Similar to SB/Micro firms, the Service industry category was the most common for DVBEs, with 1,396 firms (86.0 percent), of which the largest share is of DVBEs with Micro designation at 59.1 percent, followed by DVBEs with SB certification at 25.9 percent. Non - Manufacturer and Construction industry categories followed the Service industry category at 30.0 percent and 29.5 percent respectively. As with SB/Micro, DVBEs were certified in other industries as well.

For data tables see Exhibit B.

## V: Consulting Services Contracting Activity

The State Contract Act contained in Public Contract Code Section 10111 requires state entities to report all consulting services contracts that are awarded, amended or completed during a fiscal year.<sup>5</sup> Consulting services contracts are services of an advisory nature, in which the final product is the transmittal of information in either written or verbal form.

Table 14 below shows the reported consulting services activity for 2018-19 for mandatory departments.

**Table 14. Consulting Services Contracts Reported in 2018-19 (dollars in millions)**

Contract Status	Number of Contracts	Percent of Number of Contracts	Dollar Amount
Awarded	1,229	51.5%	\$767
Amended	388	16.3%	\$132
Completed	767	32.2%	\$736
<b>Total</b>	<b>2,384</b>	<b>100.0%</b>	<b>\$1,635</b>

The changes in consulting services contracting activities from 2017-18 include:

- Mandatory departments awarded and amended 1,617 consulting services contracts, slightly more than last year, but they were worth far less at \$899 million (or 36.3 percent lower) compared with last year's \$1.41 billion.
- Mandatory departments' completed contracts were comparable in count and dollars with last year.
- For both mandatory and voluntary departments, consulting services contracts awarded and amended during 2018-19 were worth \$1.7 billion, a 27.0 percent drop from last year's \$2.3 billion.

Of all departments reporting, 31.1 percent did not report consulting services activities for 2018-19, higher than the 20 percent that did not report such activities in 2017-18.

For data tables see Exhibit C.

---

<sup>5</sup>Completed consulting services contracts reported may be awarded and/or amended in previous fiscal years.



## VI: Promoting State Contracting with Small Businesses and Disabled Veteran Business Enterprises: the SB Option, the DVBE Option, and the DVBE Incentive

To further encourage the use of SBs and DVBEs for state contracts, departments may use the SB and DVBE Option by contracting directly with either a SB or DVBE firm after obtaining price quotes from either two or more SB or two or more DVBE firms.<sup>6</sup> This option applies for goods and services contracts greater than \$5,000 and less than \$250,000, and up to \$314,000 for public works contracts, and does not require following the state's usual formal competitive bidding requirements.

State law also requires awarding departments to apply a "DVBE Incentive" on all competitive procurements to provide an advantage for DVBE firms. For evaluation purposes only, the state shall apply an incentive to bids that propose California certified DVBE participation as identified on the Bidder Declaration. The incentive amount for awards based on low price will vary in conjunction with the percentage of DVBE participation.

Table 15 below shows the reported usage of the SB and DVBE Options and the DVBE Incentive for 2018-19.

**Table 15. SB/DVBE Option and DVBE Incentive Contracts for Mandatory Departments**

Acquisition Method	Total Dollars (in millions)	Number of Contracts
<b>SB Option</b>	\$357	9,544
<b>DVBE Option</b>	\$46	1,917
<b>DVBE Incentive</b>	\$190	8,745

Highlights of the SB and DVBE Options and the DVBE Incentive during 2018-19 include<sup>7</sup>:

- For the first time, SB and DVBE Options were tracked and reported separately.
- SB Option awards by mandatory departments totaled \$357 million in 9,544 contracts.
- DVBE Option awards by mandatory departments totaled \$45.7 million in 1,917 contracts.
- Of the 131 mandatory departments, 93 used the SB Option and 63 used the DVBE Option.

<sup>6</sup>As noted in Section IV, the DVBE Option procurement methods are statutorily permitted by Government Code Sections 14838.5(a) and 14838.7(a).

<sup>7</sup>A comparison of SB and DVBE Option data to previous years is not possible due to the separation of the two for the first time in 2018-19.

- Voluntary departments reported awarding \$13.8 million using the SB Option and \$2.8 million using the DVBE Option. Of the voluntary departments, 13 submitted SB Option reports and six used the DVBE Option.
- Mandatory departments reported contracts awarded as a result of the DVBE Incentive amounted to \$190 million in 8,745 contracts, while voluntary departments reported a much higher usage of the DVBE Incentive with \$380 million awarded in 112 contracts. CalSTRS, a voluntary reporting department, reported a record high DVBE Incentive dollar amount of \$305 million awarded in 43 contracts.
- Of the total 158 reporting departments, 59 had data to report under the DVBE Incentive category, which is 50 percent higher than the 33 departments reporting under this category last year.

For data tables see Exhibit D.

## VII: Funds from the Infrastructure Bond Acts of 2006 (I-Bond) are Spent Down; I-Bond SB Participation Goal is Exceeded.

Government Code Section 14838.1(f) requires entities to report all contracting activity using the Infrastructure Bond (I-Bond) and mandates a 25 percent participation of small business in the construction of the state's infrastructure, as provided in specified I-Bond Acts of 2006. State departments report the usage of I-Bond funds for the following bond acts:

- Air Quality, Highway Safety Traffic Reduction, and Port Security.
- Disaster Preparedness and Flood Prevention.
- Emergency Shelter Trust Fund and Housing.
- Flood Control, River and Coastal Protection, Safe Drinking Water, Water Quality and Supply.
- Kindergarten-University Public Education Facilities.

State departments that do not meet this goal must submit a plan of action to increase SB participation in future fiscal years. Two of the four departments that utilized I-Bond funds exceeded the SB participation achievement of 25 percent. Table 16 below shows the reported usage of I-Bond funds by four reporting departments.

**Overall, the state exceeded the SB participation goal on contracts using I-Bond funds, reaching 58.9 percent of the total contract dollars.** This is much higher than last year's SB participation of 36.8 percent. There were no I-Bond DVBE contracts reported.

**Table 16. I-Bond Dollar Amounts with SB/Micro Participation**

Department	Total Bond Dollars	SB/Micro Dollars	SB/Micro %
Coastal Conservancy	\$2,489,699	\$1,558,101	62.58%
CSU Pomona	\$108,475	\$64,277	0.00%
Fish and Wildlife	\$151,347	\$0	42.47%
Tahoe Conservancy, CA	\$2,400	\$0	0.00%
<b>Grand Total</b>	<b>\$2,751,921</b>	<b>\$1,622,378</b>	<b>58.95%</b>

The number of departments using I-Bond funding has steadily decreased over the past several fiscal years. The last time more than 10 departments used the I-Bond funds was in fiscal year 2013-14. Five departments reported use of the I-Bond funds for 2017-18. The minimum 3 percent DVBE participation goal is not mandated in the Infrastructure Bond Acts of 2006.

For data tables see Exhibit E.

## VIII: Ethnicity, Race, Gender and Sexual Orientation (ERGSO)

Public Contract Code Section 10111(f) encourages businesses contracting with the state to voluntarily provide information on the business owner's ethnicity, race, gender, and sexual orientation.

Departments are required to report on the ethnicity, race, gender and sexual orientation of business owners who voluntarily provide such information. Awarding departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who is awarded a contract.

The Ethnicity, Race, Gender and Sexual Orientation (ERGSO) report is an accumulation of all VSDS forms that are returned to state departments by businesses participating in contracts. ERGSO data is captured for goods, services, and construction. The same contract may be reported in more than one classification. As an example, a business owner may indicate gender and ethnicity classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner(s), employees, the customers they serve, or a combination thereof.

Below are some data highlights as voluntarily reported by the business community:

- Departments continued to report that many VSDS forms are not returned by business owners, with only 41.7 percent of the departments having data to report in 2018-19, comparable to last year.
- When compared to last year, reported dollars increased in all categories, with the Ethnicity and Race classification nearly tripling and the Gender and Sexual orientation classification doubling.
- **Ethnicity**
  - The two ethnicity classifications reported as receiving top Service and Construction contracts dollars were Other and Hispanic.<sup>8</sup>
- **Race**
  - The White race classification was reported receiving the top Construction dollars at \$120 million, followed from a distance by the Other race classification with \$5 million.
  - The White race classification was reported with the majority of Service and Goods contracts, at \$25 million and \$8 million, respectively, followed by the Black or African American race classification in Services with \$14 million, and by the Asian race classification in Goods with \$0.4 million.

---

<sup>8</sup> "Other" ethnicity is any group of natural persons identified as minorities in the respective project specifications of an awarding department.

- **Gender**

- The Male classification was reported receiving three-quarters of the dollars awarded in all categories, with \$35 million in Services and \$16 Million in Construction. The Female classification was reported with receiving the remaining quarter, with \$6 million in Services and \$10 million in Construction. No data was reported for the Transgender classification, newly introduced in the voluntary survey in 2018.

- **Sexual Orientation**

- The Bisexual classification was reported receiving the top Goods dollars, while the Gay classification was reported as receiving the top Services dollars, followed closely by the Lesbian classification.

Due to the complexity of defining and reporting race and ethnicity (as some business owners identify with more than one race or ethnicity), and the fact that just over 40 percent of reporting departments had something to report in 2018-19, the data provided in this report may not be representative of all the business owners contracting with the state; therefore, caution is advised when analyzing or interpreting the 2018-19 ERGSO report.

For data table see Exhibit F.

## IX: Glossary of Terms

### A: Definitions

#### **Consulting services**

Services of an advisory nature where the final product is a transmittal of information either written or verbal.

#### **Mandatory reporting departments**

Departments that are under Department of General Services' statutory purchasing authority.

#### **Statewide departments**

All state departments (both mandatory and voluntary).

#### **Voluntary reporting departments**

Departments that are not under Department of General Services' statutory purchasing authority.

### B: Acronyms

#### **CalVet**

California Department of Veterans Affairs

#### **CAR**

Consolidated Annual Report

#### **DGS**

California Department of General Services

#### **DVBE**

Disabled Veteran Business Enterprise

#### **ERGSO**

Ethnicity, Race, Gender and Sexual Orientation

#### **FI\$Cal**

Financial Information System for California

#### **I-Bond**

Infrastructure Bond Acts of 2006

#### **Micro**

Microbusiness

#### **OSDS**

Office of Small Business and Disabled Veteran Business Enterprise Services

#### **PCC**

Public Contract Code

#### **SARA**

State Agency Recognition Awards

#### **SB**

Small Business

#### **SB-PW**

Small Business for the purpose of Public Works

#### **VSDS**

Voluntary Statistical Data Sheet

**X: Exhibits**

Mandatory Reporting Agencies  
SB Participation in State Contracting Activity  
FY 2018-19

Agency	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Business, Consumer Services, and Housing Agency	\$32,316,625	\$2,583,772	\$6,592,698	\$9,176,470	8.00%	20.40%	28.40%	307	849	1,156
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$202,800,309	\$87,871,073	\$290,671,382	17.91%	7.76%	25.67%	18,799	12,627	31,426
Environmental Protection Agency	\$2,288,700,518	\$16,466,186	\$24,977,517	\$41,443,703	0.72%	1.09%	1.81%	444	1,090	1,534
Executive Branch	\$399,539,922	\$56,900,153	\$64,783,654	\$121,683,807	14.24%	16.21%	30.46%	2,242	4,173	6,415
Finance, Department of	\$4,070,261	\$1,191,576	\$0	\$1,191,576	29.28%	0.00%	29.28%	106	0	106
Food and Agriculture, Department of	\$69,504,343	\$17,947,635	\$8,859,994	\$26,807,629	25.82%	12.75%	38.57%	76	136	212
Government Operations Agency	\$1,057,939,645	\$195,432,401	\$132,439,471	\$327,871,872	18.47%	12.52%	30.99%	4,020	1,157	5,177
Health and Human Services Agency	\$1,606,181,169	\$96,937,765	\$154,741,197	\$251,678,962	6.04%	9.63%	15.67%	4,828	5,458	10,286
Labor and Workforce Development Agency	\$51,613,107	\$8,437,617	\$11,788,085	\$20,225,702	16.35%	22.84%	39.19%	1,112	2,512	3,624
Natural Resources Agency	\$1,411,268,566	\$219,817,746	\$111,704,622	\$331,522,369	15.58%	7.92%	23.49%	11,775	5,218	16,993
*Other	\$237,050,076	\$38,137,789	\$74,304,898	\$112,442,687	16.09%	31.35%	47.43%	807	968	1,775
State Treasurer, California	\$9,548,315	\$974,324	\$1,988,139	\$2,962,463	10.20%	20.82%	31.03%	164	127	291
Transportation Agency	\$2,179,675,434	\$353,437,351	\$253,949,953	\$607,387,305	16.22%	11.65%	27.87%	7,954	7,093	15,047
Veterans Affairs, Department of	\$51,429,480	\$10,394,880	\$12,364,436	\$22,759,316	20.21%	38.26%	44.25%	1,235	1,068	2,303
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$1,221,459,506</b>	<b>\$946,365,736</b>	<b>\$2,167,825,242</b>	<b>11.60%</b>	<b>8.99%</b>	<b>20.58%</b>	<b>53,869</b>	<b>42,476</b>	<b>96,345</b>

\*"Other" refers to departments, board, or commissions not under any state agency; for a complete list, see Appendix G.



**Mandatory Reporting Departments  
SB Participation in State Contracting Activity  
FY 2018-19**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
A. E. Alquist Seismic Safety	\$2,145	\$0	\$2,145	\$2,145	0.00%	100.00%	100.00%	0	1	1
Achieving a Better Life Experience Act Board	\$1,202,793	\$243,224	\$7,590	\$250,814	20.22%	0.63%	20.85%	7	6	13
Administrative Law, Office of	\$10,065	\$0	\$1,334	\$1,334	0.00%	13.25%	13.25%	0	3	3
African American Museum, California	\$1,085,784	\$16,559	\$218,686	\$235,244	1.53%	20.14%	21.67%	17	41	58
Aging, California Commission on	\$4,018	\$265	\$699	\$964	6.60%	17.40%	23.99%	1	3	4
Aging, Department of	\$624,731	\$183,496	\$41,794	\$225,290	29.37%	6.69%	36.06%	30	21	51
Agricultural Labor Relations Board	\$2,836,687	\$311,452	\$678,455	\$989,907	10.98%	23.92%	34.90%	25	40	65
Air Resources Board	\$46,516,665	\$4,891,807	\$7,526,812	\$12,418,619	10.52%	16.18%	26.70%	244	467	711
Alcoholic Beverage Control Appeal	\$91,728	\$0	\$85,628	\$85,628	0.00%	93.35%	93.35%	0	14	14
Alcoholic Beverage Control, Department of	\$2,979,971	\$226,375	\$1,143,824	\$1,370,199	7.60%	38.38%	45.98%	84	322	406
Alternative Energy and Advanced Transportation Financing Authority	\$2,007,937	\$70,663	\$153,139	\$223,803	3.52%	7.63%	11.15%	8	7	15
Arts Council	\$629,177	\$33,103	\$297,977	\$331,080	5.26%	47.36%	52.62%	11	17	28
Business & Economic Development	\$1,887,377	\$33,820	\$1,181,122	\$1,214,942	1.79%	62.58%	64.37%	5	25	30
Business Oversight, Department of	\$6,765,345	\$1,343,563	\$634,709	\$1,978,272	19.86%	9.38%	29.24%	117	233	350
Business, Consumer Services & Housing Agency	\$331,167	\$547	\$277,800	\$278,347	0.17%	83.89%	84.05%	1	12	13
California Law Revision Commission	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Cannabis Control Appeals Panel	\$302,732	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Child Support Services, Department of	\$23,988,404	\$1,655,996	\$903,136	\$2,559,132	6.90%	3.76%	10.67%	169	160	329
Citizen Compensation Commission	\$143	\$0	\$143	\$143	0.00%	100.00%	100.00%	0	1	1
Coastal Commission, California	\$1,214,242	\$223,272	\$196,694	\$419,966	18.39%	16.20%	34.59%	18	33	51
Coastal Conservancy, State	\$3,687,875	\$125,820	\$1,522,155	\$1,647,975	3.41%	41.27%	44.69%	21	27	48
Colorado River Board of CA	\$109,631	\$3,698	\$75,700	\$79,398	3.37%	69.05%	72.42%	1	4	5
Commission on States Mandates	\$81,110	\$1,933	\$34,174	\$36,107	2.38%	42.13%	44.52%	3	13	16
Community Services and Development, Department of	\$1,725,555	\$820,379	\$358,572	\$1,178,951	47.54%	20.78%	68.32%	48	58	106
Conservation Corps, California	\$15,016,713	\$1,060,684	\$3,886,721	\$4,947,405	7.06%	25.88%	32.95%	230	412	642
Conservation, Department of	\$26,866,171	\$1,641,669	\$2,394,096	\$4,035,765	6.11%	8.91%	15.02%	175	226	401
Consumer Affairs, Department of	\$135,145,086	\$7,682,399	\$9,395,038	\$17,077,437	5.68%	6.95%	12.64%	375	831	1,206
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$202,800,309	\$87,871,073	\$290,671,382	17.91%	7.76%	25.67%	18,799	12,627	31,426
Debt and Investment Advisory Commission, California	\$262,820	\$118,030	\$38,700	\$156,730	44.91%	14.72%	59.63%	4	2	6
Debt Limit Allocation Committee, California	\$34,523	\$3,010	\$4,941	\$7,951	8.72%	14.31%	23.03%	2	6	8
Delta Stewardship Council	\$4,025,914	\$568,293	\$973,555	\$1,541,848	14.12%	24.18%	38.30%	31	35	66
Developmental Disabilities	\$876,074	\$8,288	\$170,832	\$179,120	0.95%	19.50%	20.45%	11	59	70
Developmental Services, Department of	\$27,266,103	\$1,986,474	\$6,978,418	\$8,964,892	7.29%	25.59%	32.88%	444	521	965
Education Audit Appeals Panel	\$22,710	\$0	\$1,667	\$1,667	0.00%	7.34%	7.34%	0	2	2
Education, Department of	\$12,608,590	\$1,154,407	\$2,124,784	\$3,279,191	9.16%	16.85%	26.01%	271	333	604
Educational Diagnostic Centers	\$1,060,319	\$287,093	\$214,001	\$501,094	27.08%	20.18%	47.26%	66	25	91
Educational Facilities Authority, California	\$154,937	\$0	\$150,000	\$150,000	0.00%	96.81%	96.81%	0	1	1
Emergency Medical Service Authority	\$1,931,047	\$66,251	\$369,612	\$435,863	3.43%	19.14%	22.57%	20	97	117
Emergency Services, Office of	\$130,773,535	\$9,890,462	\$8,119,203	\$18,009,665	7.56%	6.21%	13.77%	633	882	1,515
Employment Development Department, California	\$27,020,956	\$7,433,791	\$2,878,450	\$10,312,241	27.51%	10.65%	38.16%	735	1,598	2,333
Energy Commission, California	\$18,381,721	\$926,461	\$1,140,445	\$2,066,905	5.04%	6.20%	11.24%	52	104	156
Environmental Health Hazard Assessment	\$629,890	\$1,978	\$328,891	\$330,869	0.31%	52.21%	52.53%	5	34	39
Environment Protection Agency	\$3,818,228	\$20,273	\$340,499	\$360,772	0.53%	8.92%	9.45%	6	35	41
Exposition and State Fair, California	\$4,544,508	\$589,565	\$1,015,706	\$1,605,271	12.97%	22.35%	35.32%	240	289	529
Exposition Park, (Science Center, California)	\$15,464,188	\$307,821	\$1,020,877	\$1,328,698	1.99%	6.60%	8.59%	1	1	2
Exposition Park, Office of	\$2,506,850	\$49,681	\$55,654	\$105,335	1.98%	2.22%	4.20%	8	8	16
Fair Employment and Housing, Department of	\$2,890,877	\$476,297	\$601,010	\$1,077,307	16.48%	20.79%	37.27%	55	66	121
Fair Political Practices Commission	\$1,769,720	\$7,852	\$247,079	\$254,931	0.44%	13.96%	14.41%	25	26	51
Finance, Department of	\$4,070,261	\$1,191,576	\$0	\$1,191,576	29.28%	0.00%	29.28%	106	0	106
Financial Information System for California (FI\$Cal) Project	\$73,554,861	\$7,629,506	\$19,975,467	\$27,604,973	10.37%	27.16%	37.53%	58	1	59
First 5 California (Children and Families Commission)	\$31,728,133	\$22,632,797	\$167,294	\$22,800,091	71.33%	0.53%	71.86%	3	21	24

**Mandatory Reporting Departments**  
**SB Participation in State Contracting Activity**  
**FY 2018-19**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Fish and Wildlife, Department of	\$48,927,814	\$3,697,198	\$9,786,575	\$13,483,773	7.56%	20.00%	27.56%	651	913	1,564
Food and Agriculture, Department of	\$69,504,343	\$17,947,635	\$8,859,994	\$26,807,629	25.82%	12.75%	38.57%	76	136	212
Forestry and Fire Protection, Department of (CALFIRE)	\$336,331,421	\$100,014,529	\$7,245,623	\$107,260,152	29.74%	2.15%	31.89%	8,272	0	8,272
Franchise Tax Board	\$92,043,617	\$8,019,424	\$33,980,024	\$41,999,448	8.71%	36.92%	45.63%	194	436	630
Gambling Control Commission	\$342,485	\$42,122	\$14,543	\$56,665	12.30%	4.25%	16.55%	20	11	31
General Services, Department of	\$862,314,520	\$175,659,313	\$77,903,901	\$253,563,214	20.37%	9.03%	29.40%	3,494	324	3,818
Government Operations Agency	\$265,318	\$11,091	\$44,227	\$55,318	4.18%	16.67%	20.85%	7	41	48
Health Care Services, State Department	\$69,038,685	\$8,381,995	\$12,089,903	\$20,471,898	12.14%	17.51%	29.65%	371	658	1,029
Health Care Services, State Department	\$242,686	\$5,663	\$156,053	\$161,716	2.33%	64.30%	66.64%	4	7	11
High-Speed Rail Authority	\$113,920,079	\$22,650,421	\$1,797,387	\$24,447,808	19.88%	1.58%	21.46%	80	66	146
Highway Patrol, California	\$164,740,290	\$13,714,947	\$21,255,193	\$34,970,140	8.33%	12.90%	21.23%	705	926	1,631
Horse Racing Board	\$3,418,618	\$58,237	\$8,000	\$66,237	1.70%	0.23%	1.94%	0	0	0
Housing & Community Development	\$15,534,043	\$478,753	\$3,839,582	\$4,318,335	3.08%	24.72%	27.80%	50	201	251
Human Resources, Department of	\$8,826,519	\$399,565	\$732,380	\$1,131,944	4.53%	8.30%	12.82%	63	144	207
Independent Living Council	\$44,764	\$477	\$10,421	\$10,898	1.07%	23.28%	24.35%	6	12	18
Industrial Development Financing Advisory Commission, CA	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	\$20,747,659	\$545,786	\$7,922,237	\$8,468,023	2.63%	38.18%	40.81%	286	830	1,116
Inspector General, Office of the	\$1,055,615	\$338,535	\$0	\$338,535	32.07%	0.00%	32.07%	103	0	103
Insurance, Department of	\$9,157,564	\$1,161,189	\$3,173,823	\$4,335,012	12.68%	34.66%	47.34%	327	708	1,035
Labor and Workforce Development Agency	\$33,526	\$1,246	\$7,998	\$9,244	3.72%	23.86%	27.57%	1	1	2
Library, California State	\$2,897,534	\$182,693	\$301,304	\$483,997	6.31%	10.40%	16.70%	40	53	93
Managed Health Care, Department of	\$18,959,718	\$2,123,189	\$2,071,174	\$4,194,363	11.20%	10.92%	22.12%	95	85	180
Mental Health Services Oversight & Accountability Commission	\$1,778,286	\$1,310,422	\$73,339	\$1,383,760	73.69%	4.12%	77.81%	22	16	38
Military Department	\$62,285,713	\$27,691,145	\$8,082,209	\$35,773,354	44.46%	12.98%	57.43%	346	316	662
Motor Vehicles, Department of	\$264,213,180	\$15,754,496	\$25,580,309	\$41,334,805	5.96%	9.68%	15.64%	187	807	994
Natural Resources Agency	\$5,493,393	\$6,526	\$872,491	\$879,017	0.12%	15.88%	16.00%	5	12	17
Office of Tax Appeals	\$866,401	\$17,352	\$498,371	\$515,723	2.00%	57.52%	59.52%	9	70	79
Parks and Recreation, Department of	\$182,405,027	\$50,565,100	\$13,757,707	\$64,322,807	27.72%	7.54%	35.26%	669	388	1,057
Peace Officer Standards & Training	\$8,598,786	\$36,305	\$2,120,417	\$2,156,722	0.42%	24.66%	25.08%	25	38	63
Personnel Board, State	\$695,999	\$88,325	\$83,575	\$171,900	12.69%	12.01%	24.70%	31	35	66
Pesticide Regulation, Department of	\$3,341,501	\$356,459	\$691,052	\$1,047,511	10.67%	20.68%	31.35%	79	235	314
Pilot Commissioners, Board of	\$35,790	\$503	\$65	\$568	1.41%	0.18%	1.59%	0	0	0
Planning & Research, Office of	\$5,619,737	\$21,238	\$609,030	\$630,268	0.38%	10.84%	11.22%	6	19	25
Pollution Control Financing Authority, California	\$1,410,596	\$41,239	\$68,855	\$110,094	2.92%	4.88%	7.80%	39	7	46
Public Employment Relations Board, California	\$974,279	\$145,342	\$300,945	\$446,287	14.92%	30.89%	45.81%	65	43	108
Public Health, Department of	\$172,199,358	\$6,331,889	\$18,653,102	\$24,984,991	3.68%	10.83%	14.51%	585	1,145	1,730
Public Utilities Commission	\$99,686,248	\$1,956,588	\$20,657,303	\$22,613,891	1.96%	20.72%	22.69%	149	415	564
Real Estate, Department of	\$9,545,436	\$621,840	\$1,299,926	\$1,921,765	6.51%	13.62%	20.13%	1,178	93	1,271
Rehabilitation, Department of	\$9,030,368	\$1,405,358	\$2,009,269	\$3,414,627	15.56%	22.25%	37.81%	214	298	512
Resources Recycling and Recovery, Department of	\$2,066,523,911	\$1,681,972	\$1,809,003	\$3,490,975	0.08%	0.09%	0.17%	58	80	138
Sacramento-San Joaquin Delta Conservancy	\$111,419	\$66,174	\$21,062	\$87,236	59.39%	18.90%	78.30%	5	4	9
San Diego River Conservancy	\$18,804	\$4,407	\$10,458	\$14,865	23.44%	55.62%	79.05%	4	6	10
San Francisco Bay Conservation Commission	\$311,234	\$632	\$13,086	\$13,718	0.20%	4.20%	4.41%	3	17	20
ScholarShare Investment Board	\$258,937	\$40,666	\$15,796	\$56,462	15.71%	6.10%	21.81%	2	3	5
School Finance Authority, California	\$31,584	\$1,716	\$270	\$1,986	5.43%	0.86%	6.29%	3	3	6
School for the Blind	\$1,089,914	\$626,976	\$206,579	\$833,554	57.53%	18.95%	76.48%	43	32	75
School for the Deaf--Fremont	\$3,076,229	\$700,885	\$110,605	\$811,489	22.78%	3.60%	26.38%	58	35	93
School for the Deaf--Riverside	\$1,459,374	\$529,699	\$412,591	\$942,289	36.30%	28.27%	64.57%	132	117	249
Secretary of State	\$33,354,913	\$4,355,183	\$6,481,545	\$10,836,728	13.06%	19.43%	32.49%	88	114	202
Secure Choice Retirement Savings investment Board	\$294,352	\$2,874	\$252,517	\$255,391	0.98%	85.79%	86.76%	4	2	6
Senior Legislature	\$49,959	\$0	\$49,959	\$49,959	0.00%	100.00%	100.00%	0	1	1

**Mandatory Reporting Departments**  
**SB Participation in State Contracting Activity**  
**FY 2018-19**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Sierra Nevada Conservancy	\$587,817	\$52,705	\$204,506	\$257,211	8.97%	34.79%	43.76%	13	39	52
Social Services, Department of	\$797,504,802	\$6,711,718	\$15,822,867	\$22,534,584	0.84%	1.98%	2.83%	486	962	1,448
State & Community Corrections	\$291,684	\$21,655	\$94,974	\$116,629	7.42%	32.56%	39.98%	21	56	77
State Board of Equalization	\$453,915	\$6,078	\$278,516	\$284,594	1.34%	61.36%	62.70%	15	67	82
State Controller	\$18,403,632	\$2,588,226	\$6,607,540	\$9,195,766	14.06%	35.90%	49.97%	181	359	540
State Hospitals, Department of	\$441,751,313	\$63,419,332	\$79,596,563	\$143,015,895	14.36%	18.02%	32.37%	2,148	1,234	3,382
State Lands Commission	\$92,739,919	\$1,306,615	\$47,133,607	\$48,440,222	1.41%	50.82%	52.23%	20	86	106
State Public Defender	\$722,569	\$1,467	\$388,475	\$389,942	0.20%	53.76%	53.97%	1	49	50
Statewide Health Planning	\$14,600,019	\$1,701,273	\$9,074,361	\$10,775,634	11.65%	62.15%	73.81%	39	145	184
Student Aid Commission	\$11,384,923	\$6,232,722	\$1,919,871	\$8,152,592	54.75%	16.86%	71.61%	45	40	85
Summer School for the Arts, California State	\$474,226	\$11,800	\$18,422	\$30,222	2.49%	3.88%	6.37%	2	1	3
Systems Integration, Office of	\$26,684,992	\$2,142,127	\$6,601,594	\$8,743,721	8.03%	24.74%	32.77%	168	15	183
Tahoe Conservancy, California	\$1,688,367	\$110,474	\$304,412	\$414,886	6.54%	18.03%	24.57%	18	25	43
Tax and Fee Admin, Department of	\$17,986,884	\$1,972,131	\$5,751,863	\$7,723,994	10.96%	31.98%	42.94%	256	1,090	1,346
Tax Credit Allocation Committee, California	\$367,514	\$15,977	\$253,842	\$269,820	4.35%	69.07%	73.42%	12	4	16
Teacher Credentialing, Commission on	\$4,623,259	\$1,686,911	\$756,224	\$2,443,135	36.49%	16.36%	52.84%	27	53	80
Technology, Department of	\$89,138,222	\$7,888,899	\$19,461,601	\$27,350,500	8.85%	21.83%	30.68%	185	138	323
Toxic Substances Control, Department of	\$151,025,533	\$8,055,980	\$10,341,686	\$18,397,666	5.33%	6.85%	12.18%	47	237	284
Transportation Agency	\$97,954	\$9,134	\$16,361	\$25,495	9.32%	16.70%	26.03%	9	16	25
Transportation Commission, California	\$664,357	\$12,846	\$48,622	\$61,468	1.93%	7.32%	9.25%	8	11	19
Transportation Financing Authority	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Transportation, Department of	\$1,626,458,349	\$300,673,165	\$203,952,091	\$504,625,256	18.49%	12.54%	31.03%	5,787	5,174	10,961
Treasurer, State	\$3,279,638	\$431,259	\$886,436	\$1,317,695	13.15%	27.03%	40.18%	79	79	158
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Veterans Affairs, Department of	\$51,429,480	\$10,394,880	\$12,364,436	\$22,759,316	20.21%	24.04%	44.25%	1,235	1,068	2,303
Victims Compensation Board	\$4,645,242	\$3,365,784	\$232,286	\$3,598,071	72.46%	5.00%	77.46%	46	35	81
Water Resources Control Board, State	\$16,844,790	\$1,457,718	\$3,939,574	\$5,397,291	8.65%	23.39%	32.04%	5	2	7
Water Resources, Department of	\$611,370,502	\$52,672,372	\$58,566,932	\$111,239,304	8.62%	9.58%	18.20%	997	1,838	2,835
Workforce Development Board, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$1,221,459,506</b>	<b>\$946,365,736</b>	<b>\$2,167,825,242</b>	<b>11.60%</b>	<b>8.99%</b>	<b>20.58%</b>	<b>53,869</b>	<b>42,476</b>	<b>96,345</b>

**Mandatory Reporting Agencies and Departments  
SB Participation in State Contracting Activity  
FY 2018-19**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
<b>Business, Consumer Services, and Housing Agency</b>	<b>\$32,316,625</b>	<b>\$2,583,772</b>	<b>\$6,592,698</b>	<b>\$9,176,470</b>	<b>8.00%</b>	<b>20.40%</b>	<b>28.40%</b>	<b>307</b>	<b>849</b>	<b>1,156</b>
A. E. Alquist Seismic Safety	\$2,145	\$0	\$2,145	\$2,145	0.00%	100.00%	100.00%	0	1	1
Alcoholic Beverage Control Appeal	\$91,728	\$0	\$85,628	\$85,628	0.00%	93.35%	93.35%	0	14	14
Cannabis Control Appeals Panel	\$302,732	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Alcoholic Beverage Control, Department of	\$2,979,971	\$226,375	\$1,143,824	\$1,370,199	7.60%	38.38%	45.98%	84	322	406
Business Oversight, Department of	\$6,765,345	\$1,343,563	\$634,709	\$1,978,272	19.86%	9.38%	29.24%	117	233	350
Business, Consumer Services & Housing Agency	\$331,167	\$547	\$277,800	\$278,347	0.17%	83.89%	84.05%	1	12	13
Fair Employment and Housing, Department of	\$2,890,877	\$476,297	\$601,010	\$1,077,307	16.48%	20.79%	37.27%	55	66	121
Horse Racing Board	\$3,418,618	\$58,237	\$8,000	\$66,237	1.70%	0.23%	1.94%	0	0	0
Housing & Community Development	\$15,534,043	\$478,753	\$3,839,582	\$4,318,335	3.08%	24.72%	27.80%	50	201	251
<b>Corrections and Rehabilitation, Department of</b>	<b>\$1,132,529,014</b>	<b>\$202,800,309</b>	<b>\$87,871,073</b>	<b>\$290,671,382</b>	<b>17.91%</b>	<b>7.76%</b>	<b>25.67%</b>	<b>18,799</b>	<b>12,627</b>	<b>31,426</b>
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$202,800,309	\$87,871,073	\$290,671,382	17.91%	7.76%	25.67%	18,799	12,627	31,426
<b>Environmental Protection Agency</b>	<b>\$2,288,700,518</b>	<b>\$16,466,186</b>	<b>\$24,977,517</b>	<b>\$41,443,703</b>	<b>0.72%</b>	<b>1.09%</b>	<b>1.81%</b>	<b>444</b>	<b>1,090</b>	<b>1,534</b>
Air Resources Board	\$46,516,665	\$4,891,807	\$7,526,812	\$12,418,619	10.52%	16.18%	26.70%	244	467	711
Environmental Health Hazard Assessment	\$629,890	\$1,978	\$328,891	\$330,869	0.31%	52.21%	52.53%	5	34	39
Pesticide Regulation, Department of	\$3,341,501	\$356,459	\$691,052	\$1,047,511	10.67%	20.68%	31.35%	79	235	314
Resources Recycling and Recovery, Department of	\$2,066,523,911	\$1,681,972	\$1,809,003	\$3,490,975	0.08%	0.09%	0.17%	58	80	138
Environment Protection Agency	\$3,818,228	\$20,273	\$340,499	\$360,772	0.53%	8.92%	9.45%	6	35	41
Toxic Substances Control, Department of	\$151,025,533	\$8,055,980	\$10,341,686	\$18,397,666	5.33%	6.85%	12.18%	47	237	284
Water Resources Control Board, State	\$16,844,790	\$1,457,718	\$3,939,574	\$5,397,291	8.65%	23.39%	32.04%	5	2	7
<b>Executive Branch</b>	<b>\$399,539,922</b>	<b>\$56,900,153</b>	<b>\$64,783,654</b>	<b>\$121,683,807</b>	<b>5.26%</b>	<b>47.36%</b>	<b>52.62%</b>	<b>2,242</b>	<b>4,173</b>	<b>6,415</b>
Arts Council	\$629,177	\$33,103	\$297,977	\$331,080	5.26%	47.36%	52.62%	11	17	28
Business & Economic Development	\$1,887,377	\$33,820	\$1,181,122	\$1,214,942	1.79%	62.58%	64.37%	5	25	30
Delta Stewardship Council	\$4,025,914	\$568,293	\$973,555	\$1,541,848	14.12%	24.18%	38.30%	31	35	66
Department of Insurance	\$9,157,564	\$1,161,189	\$3,173,823	\$4,335,012	12.68%	34.66%	47.34%	327	708	1,035
Department of Tax and Fee Admin	\$17,986,884	\$1,972,131	\$5,751,863	\$7,723,994	10.96%	31.98%	42.94%	256	1,090	1,346
Emergency Services, Office of	\$130,773,535	\$9,890,462	\$8,119,203	\$18,009,665	7.56%	6.21%	13.77%	633	882	1,515
Fair Political Practices Commission	\$1,769,720	\$7,852	\$247,079	\$254,931	0.44%	13.96%	14.41%	25	26	51
Gambling Control Commission	\$342,485	\$42,122	\$14,543	\$56,665	12.30%	4.25%	16.55%	20	11	31
Inspector General, Office of the	\$1,055,615	\$338,535	\$0	\$338,535	32.07%	0.00%	32.07%	103	0	103
Military Department	\$62,285,713	\$27,691,145	\$8,082,209	\$35,773,354	44.46%	12.98%	57.43%	346	316	662
Planning & Research, Office of	\$5,619,737	\$21,238	\$609,030	\$630,268	0.38%	10.84%	11.22%	6	19	25
Public Utilities Commission	\$99,686,248	\$1,956,588	\$20,657,303	\$22,613,891	1.96%	20.72%	22.69%	149	415	564
Secretary of State	\$33,354,913	\$4,355,183	\$6,481,545	\$10,836,728	13.06%	19.43%	32.49%	88	114	202
State Board of Equalization	\$453,915	\$6,078	\$278,516	\$284,594	1.34%	61.36%	62.70%	15	67	82
State Controller	\$18,403,632	\$2,588,226	\$6,607,540	\$9,195,766	14.06%	35.90%	49.97%	181	359	540
State Public Defender	\$722,569	\$1,467	\$388,475	\$389,942	0.20%	53.76%	53.97%	1	49	50
Student Aid Commission	\$11,384,923	\$6,232,722	\$1,919,871	\$8,152,592	54.75%	16.86%	71.61%	45	40	85
<b>Finance, Department of</b>	<b>\$4,070,261</b>	<b>\$1,191,576</b>	<b>\$0</b>	<b>\$1,191,576</b>	<b>29.28%</b>	<b>0.00%</b>	<b>29.28%</b>	<b>106</b>	<b>0</b>	<b>106</b>
Finance, Department of	\$4,070,261	\$1,191,576	\$0	\$1,191,576	29.28%	0.00%	29.28%	106	0	106
<b>Food and Agriculture, Department of</b>	<b>\$69,504,343</b>	<b>\$17,947,635</b>	<b>\$8,859,994</b>	<b>\$26,807,629</b>	<b>25.50%</b>	<b>12.75%</b>	<b>38.25%</b>	<b>76</b>	<b>136</b>	<b>212</b>
Food and Agriculture, Department of	\$69,504,343	\$17,947,635	\$8,859,994	\$26,807,629	25.82%	12.75%	38.57%	76	136	212
<b>Government Operations Agency</b>	<b>\$1,057,939,645</b>	<b>\$195,432,401</b>	<b>\$132,439,471</b>	<b>\$327,871,872</b>	<b>18.47%</b>	<b>12.52%</b>	<b>30.99%</b>	<b>4,020</b>	<b>1,157</b>	<b>5,177</b>
Administrative Law, Office of	\$10,065	\$0	\$1,334	\$1,334	0.00%	13.25%	13.25%	0	3	3
Citizen Compensation Commission	\$143	\$0	\$143	\$143	0.00%	100.00%	100.00%	0	1	1
Victims Compensation Board	\$4,645,242	\$3,365,784	\$232,286	\$3,598,071	72.46%	5.00%	77.46%	46	35	81
Franchise Tax Board	\$92,043,617	\$8,019,424	\$33,980,024	\$41,999,448	8.71%	36.92%	45.63%	194	436	630
General Services, Department of	\$862,314,520	\$175,659,313	\$77,903,901	\$253,563,214	20.37%	9.03%	29.40%	3,494	324	3,818
Government Operations Agency	\$265,318	\$11,091	\$44,227	\$55,318	4.18%	16.67%	20.85%	7	41	48
Human Resources, Department of	\$8,826,519	\$399,565	\$732,380	\$1,131,944	4.53%	8.30%	12.82%	63	144	207
Personnel Board, State	\$695,999	\$88,325	\$83,575	\$171,900	12.69%	12.01%	24.70%	31	35	66

**Mandatory Reporting Agencies and Departments  
SB Participation in State Contracting Activity  
FY 2018-19**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Technology, Department of	\$89,138,222	\$7,888,899	\$19,461,601	\$27,350,500	8.85%	21.83%	30.68%	185	138	323
<b>Health and Human Services Agency</b>	<b>\$1,606,181,169</b>	<b>\$96,937,765</b>	<b>\$154,741,197</b>	<b>\$251,678,962</b>	<b>6.04%</b>	<b>9.63%</b>	<b>15.67%</b>	<b>4,828</b>	<b>5,458</b>	<b>10,286</b>
Aging, Department of	\$624,731	\$183,496	\$41,794	\$225,290	29.37%	6.69%	36.06%	30	21	51
Child Support Services, Department of	\$23,988,404	\$1,655,996	\$903,136	\$2,559,132	6.90%	3.76%	10.67%	169	160	329
Community Services and Development, Department of	\$1,725,555	\$820,379	\$358,572	\$1,178,951	47.54%	20.78%	68.32%	48	58	106
Department of Public Health	\$172,199,358	\$6,331,889	\$18,653,102	\$24,984,991	3.68%	10.83%	14.51%	585	1,145	1,730
Developmental Disabilities	\$876,074	\$8,288	\$170,832	\$179,120	0.95%	19.50%	20.45%	11	59	70
Developmental Services, Department of	\$27,266,103	\$1,986,474	\$6,978,418	\$8,964,892	7.29%	25.59%	32.88%	444	521	965
Emergency Medical Service Authority	\$1,931,047	\$66,251	\$369,612	\$435,863	3.43%	19.14%	22.57%	20	97	117
Health Care Services, State Department	\$69,038,685	\$8,381,995	\$12,089,903	\$20,471,898	12.14%	17.51%	29.65%	371	658	1,029
Managed Health Care, Department of	\$18,959,718	\$2,123,189	\$2,071,174	\$4,194,363	11.20%	10.92%	22.12%	95	85	180
Rehabilitation, Department of	\$9,030,368	\$1,405,358	\$2,009,269	\$3,414,627	15.56%	22.25%	37.81%	214	298	512
Social Services, Department of	\$797,504,802	\$6,711,718	\$15,822,867	\$22,534,584	0.84%	1.98%	2.83%	486	962	1,448
State Hospitals, Department of	\$441,751,313	\$63,419,332	\$79,596,563	\$143,015,895	14.36%	18.02%	32.37%	2,148	1,234	3,382
Statewide Health Planning	\$14,600,019	\$1,701,273	\$9,074,361	\$10,775,634	11.65%	62.15%	73.81%	39	145	184
Systems Integration, Office of	\$26,684,992	\$2,142,127	\$6,601,594	\$8,743,721	8.03%	24.74%	32.77%	168	15	183
<b>Labor and Workforce Development Agency</b>	<b>\$51,613,107</b>	<b>\$8,437,617</b>	<b>\$11,788,085</b>	<b>\$20,225,702</b>	<b>16.35%</b>	<b>22.84%</b>	<b>39.19%</b>	<b>1,112</b>	<b>2,512</b>	<b>3,624</b>
Agricultural Labor Relations Board	\$2,836,687	\$311,452	\$678,455	\$989,907	10.98%	23.92%	34.90%	25	40	65
Department of Industrial Relations	\$20,747,659	\$545,786	\$7,922,237	\$8,468,023	2.63%	38.18%	40.81%	286	830	1,116
Employment Development Department, California	\$27,020,956	\$7,433,791	\$2,878,450	\$10,312,241	27.51%	10.65%	38.16%	735	1,598	2,333
Labor and Workforce Development Agency	\$33,526	\$1,246	\$7,998	\$9,244	3.72%	23.86%	27.57%	1	1	2
Public Employment Relations Board, California	\$974,279	\$145,342	\$300,945	\$446,287	14.92%	30.89%	45.81%	65	43	108
Workforce Development Board, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
<b>Natural Resources Agency</b>	<b>\$1,411,268,566</b>	<b>\$219,817,746</b>	<b>\$111,704,622</b>	<b>\$331,522,369</b>	<b>15.58%</b>	<b>7.92%</b>	<b>23.49%</b>	<b>11,775</b>	<b>5,218</b>	<b>16,993</b>
African American Museum, California	\$1,085,784	\$16,559	\$218,686	\$235,244	1.53%	20.14%	21.67%	17	41	58
Coastal Commission, California	\$1,214,242	\$223,272	\$196,694	\$419,966	18.39%	16.20%	34.59%	18	33	51
Coastal Conservancy, State	\$3,687,875	\$125,820	\$1,522,155	\$1,647,975	3.41%	41.27%	44.69%	21	27	48
Colorado River Board of CA	\$109,631	\$3,698	\$75,700	\$79,398	3.37%	69.05%	72.42%	1	4	5
Conservation Corps, California	\$15,016,713	\$1,060,684	\$3,886,721	\$4,947,405	7.06%	25.88%	32.95%	230	412	642
Conservation, Department of	\$26,866,171	\$1,641,669	\$2,394,096	\$4,035,765	6.11%	8.91%	15.02%	175	226	401
Consumer Affairs, Department of	\$135,145,086	\$7,682,399	\$9,395,038	\$17,077,437	5.68%	6.95%	12.64%	375	831	1,206
Energy Commission, California	\$18,381,721	\$926,461	\$1,140,445	\$2,066,905	5.04%	6.20%	11.24%	52	104	156
Exposition and State Fair, California	\$4,544,508	\$589,565	\$1,015,706	\$1,605,271	12.97%	22.35%	35.32%	240	289	529
Exposition Park(Science Center, California)	\$15,464,188	\$307,821	\$1,020,877	\$1,328,698	1.99%	6.60%	8.59%	1	1	2
Exposition Park, Office of	\$2,506,850	\$49,681	\$55,654	\$105,335	1.98%	2.22%	4.20%	8	8	16
Fish and Wildlife, Department of	\$48,927,814	\$3,697,198	\$9,786,575	\$13,483,773	7.56%	20.00%	27.56%	651	913	1,564
Forestry and Fire Protection, Department of (CALFIRE)	\$336,331,421	\$100,014,529	\$7,245,623	\$107,260,152	29.74%	2.15%	31.89%	8,272	0	8,272
Natural Resources Agency	\$5,493,393	\$6,526	\$872,491	\$879,017	0.12%	15.88%	16.00%	5	12	17
Parks and Recreation, Department of	\$182,405,027	\$50,565,100	\$13,757,707	\$64,322,807	27.72%	7.54%	35.26%	669	388	1,057
Sacramento-San Joaquin Delta Conservancy	\$111,419	\$66,174	\$21,062	\$87,236	59.39%	18.90%	78.30%	5	4	9
San Diego River Conservancy	\$18,804	\$4,407	\$10,458	\$14,865	23.44%	55.62%	79.05%	4	6	10
SF Bay Conservation Commission	\$311,234	\$632	\$13,086	\$13,718	0.20%	4.20%	4.41%	3	17	20
Sierra Nevada Conservancy	\$587,817	\$52,705	\$204,506	\$257,211	8.97%	34.79%	43.76%	13	39	52
Tahoe Conservancy, California	\$1,688,367	\$110,474	\$304,412	\$414,886	6.54%	18.03%	24.57%	18	25	43
Water Resources, Department of	\$611,370,502	\$52,672,372	\$58,566,932	\$111,239,304	8.62%	9.58%	18.20%	997	1,838	2,835
<b>*Other</b>	<b>\$237,050,076</b>	<b>\$38,137,789</b>	<b>\$74,304,898</b>	<b>\$112,442,687</b>	<b>16.09%</b>	<b>31.35%</b>	<b>47.43%</b>	<b>807</b>	<b>968</b>	<b>1,775</b>
Aging, California Commission on	\$4,018	\$265	\$699	\$964	6.60%	17.40%	23.99%	1	3	4
CA Senior Legislature	\$49,959	\$0	\$49,959	\$49,959	0.00%	100.00%	100.00%	0	1	1
Commission on States Mandates	\$81,110	\$1,933	\$34,174	\$36,107	2.38%	42.13%	44.52%	3	13	16
Department of Education	\$12,608,590	\$1,154,407	\$2,124,784	\$3,279,191	9.16%	16.85%	26.01%	271	333	604
Education Audit Appeals Panel	\$22,710	\$0	\$1,667	\$1,667	0.00%	7.34%	7.34%	0	2	2

**Mandatory Reporting Agencies and Departments  
SB Participation in State Contracting Activity  
FY 2018-19**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB%	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Educational Diagnostic Centers	\$1,060,319	\$287,093	\$214,001	\$501,094	27.08%	20.18%	47.26%	66	25	91
Financial Information System for California (FI\$Cal) Project	\$73,554,861	\$7,629,506	\$19,975,467	\$27,604,973	10.37%	27.16%	37.53%	58	1	59
First 5 California (Children and Families)	\$31,728,133	\$22,632,797	\$167,294	\$22,800,091	71.33%	0.53%	71.86%	3	21	24
Independent Living Council	\$44,764	\$477	\$10,421	\$10,898	1.07%	23.28%	24.35%	6	12	18
Law Revision Commission, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Library, California State	\$2,897,534	\$182,693	\$301,304	\$483,997	6.31%	10.40%	16.70%	40	53	93
Mental Health Services Oversight & Accountability Commission	\$1,778,286	\$1,310,422	\$73,339	\$1,383,760	73.69%	4.12%	77.81%	22	16	38
Peace Officer Standards & Training	\$8,598,786	\$36,305	\$2,120,417	\$2,156,722	0.42%	24.66%	25.08%	25	38	63
School for the Blind	\$1,089,914	\$626,976	\$206,579	\$833,554	57.53%	18.95%	76.48%	43	32	75
School for the Deaf--Fremont	\$3,076,229	\$700,885	\$110,605	\$811,489	22.78%	3.60%	26.38%	58	35	93
School for the Deaf--Riverside	\$1,459,374	\$529,699	\$412,591	\$942,289	36.30%	28.27%	64.57%	132	117	249
State & Community Corrections	\$291,684	\$21,655	\$94,974	\$116,629	7.42%	32.56%	39.98%	21	56	77
State Lands Commission	\$92,739,919	\$1,306,615	\$47,133,607	\$48,440,222	1.41%	50.82%	52.23%	20	86	106
Summer School for the Arts, California State	\$474,226	\$11,800	\$18,422	\$30,222	2.49%	3.88%	6.37%	2	1	3
Tax Appeals, Office of	\$866,401	\$17,352	\$498,371	\$515,723	2.00%	57.52%	59.52%	9	70	79
Teacher Credentialing, Commission on	\$4,623,259	\$1,686,911	\$756,224	\$2,443,135	36.49%	16.36%	52.84%	27	53	80
<b>State Treasurer, California</b>	<b>\$9,548,315</b>	<b>\$974,324</b>	<b>\$1,988,139</b>	<b>\$2,962,463</b>	<b>10.20%</b>	<b>20.82%</b>	<b>31.03%</b>	<b>164</b>	<b>127</b>	<b>291</b>
Achieving a Better Life Experience Act Board	\$1,202,793	\$243,224	\$7,590	\$250,814	20.22%	0.63%	20.85%	7	6	13
Alternative Energy and Advanced Transportation Financing Authority	\$2,007,937	\$70,663	\$153,139	\$223,803	3.52%	7.63%	11.15%	8	7	15
Debt and Investment Advisory Commission, California	\$262,820	\$118,030	\$38,700	\$156,730	44.91%	14.72%	59.63%	4	2	6
Debt Limit Allocation Committee, California	\$34,523	\$3,010	\$4,941	\$7,951	8.72%	14.31%	23.03%	2	6	8
Educational Facilities Authority, California	\$154,937	\$0	\$150,000	\$150,000	0.00%	96.81%	96.81%	0	1	1
Health Facilities Financing Authority, California	\$242,686	\$5,663	\$156,053	\$161,716	2.33%	64.30%	66.64%	4	7	11
Industrial Development Financing Advisory Commission, CA	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Pollution Control Financing Authority, California	\$1,410,596	\$41,239	\$68,855	\$110,094	2.92%	4.88%	7.80%	39	7	46
ScholarShare Investment Board	\$258,937	\$40,666	\$15,796	\$56,462	15.71%	6.10%	21.81%	2	3	5
School Finance Authority, California	\$31,584	\$1,716	\$270	\$1,986	5.43%	0.86%	6.29%	3	3	6
Secure Choice Retirement Savings Investment Board	\$294,352	\$2,874	\$252,517	\$255,391	0.98%	85.79%	86.76%	4	2	6
Tax Credit Allocation Committee, California	\$367,514	\$15,977	\$253,842	\$269,820	4.35%	69.07%	73.42%	12	4	16
Transportation Financing Authority	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Treasurer, State	\$3,279,638	\$431,259	\$886,436	\$1,317,695	13.15%	27.03%	40.18%	79	79	158
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
<b>Transportation Agency</b>	<b>\$2,179,675,434</b>	<b>\$353,437,351</b>	<b>\$253,949,953</b>	<b>\$607,387,305</b>	<b>16.22%</b>	<b>11.65%</b>	<b>27.87%</b>	<b>7,954</b>	<b>7,093</b>	<b>15,047</b>
High-Speed Rail Authority	\$113,920,079	\$22,650,421	\$1,797,387	\$24,447,808	19.88%	1.58%	21.46%	80	66	146
Department of Real Estate	\$9,545,436	\$621,840	\$1,299,926	\$1,921,765	6.51%	13.62%	20.13%	1,178	93	1,271
Highway Patrol, California	\$164,740,290	\$13,714,947	\$21,255,193	\$34,970,140	8.33%	12.90%	21.23%	705	926	1,631
Motor Vehicles, Department of	\$264,213,180	\$15,754,496	\$25,580,309	\$41,334,805	5.96%	9.68%	15.64%	187	807	994
Pilot Commissioners, Board of	\$35,790	\$503	\$65	\$568	1.41%	0.18%	1.59%	0	0	0
Transportation Agency	\$97,954	\$9,134	\$16,361	\$25,495	9.32%	16.70%	26.03%	9	16	25
Transportation Commission, California	\$664,357	\$12,846	\$48,622	\$61,468	1.93%	7.32%	9.25%	8	11	19
Transportation, Department of	\$1,626,458,349	\$300,673,165	\$203,952,091	\$504,625,256	18.49%	12.54%	31.03%	5,787	5,174	10,961
<b>Veterans Affairs, Department of</b>	<b>\$51,429,480</b>	<b>\$10,394,880</b>	<b>\$12,364,436</b>	<b>\$22,759,316</b>	<b>20.21%</b>	<b>24.04%</b>	<b>44.25%</b>	<b>1,235</b>	<b>1,068</b>	<b>2,303</b>
Veterans Affairs, Department of	\$51,429,480	\$10,394,880	\$12,364,436	\$22,759,316	20.21%	24.04%	44.25%	1,235	1,068	2,303
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$1,221,459,506</b>	<b>\$946,365,736</b>	<b>\$2,167,825,242</b>	<b>11.60%</b>	<b>8.99%</b>	<b>20.58%</b>	<b>53,869</b>	<b>42,476</b>	<b>96,345</b>

\*"Other" refers to departments, board, or commissions not under any state agency; for a complete list, see Appendix G.

Voluntary Reporting Departments  
SB Participation in State Contracting Activity  
FY 2018-19

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro %	SB Contracts	Micro Contracts	SB/Micro Contracts
Attorney General (Department of Justice)	\$113,057,913	\$11,630,007	\$16,668,421	\$28,298,428	10.29%	14.74%	25.03%	2,419	1,107	3,526
CA Housing Finance Agency	\$2,958,373	\$377,758	\$202,567	\$580,325	12.77%	6.85%	19.62%	23	20	43
CSU Bakersfield	\$18,515,120	\$1,785,312	\$540,447	\$2,325,759	9.64%	2.92%	12.56%	254	73	327
CSU Chico	\$38,130,652	\$3,198,555	\$2,712,576	\$5,911,131	8.39%	7.11%	15.50%	326	594	920
CSU Dominguez Hills	\$75,414,553	\$7,395,356	\$1,320,116	\$8,715,472	9.81%	1.75%	11.56%	162	260	422
CSU East Bay	\$24,553,985	\$518,350	\$824,174	\$1,342,524	2.11%	3.36%	5.47%	17	0	17
CSU Fresno	\$99,809,497	\$25,744,967	\$2,206,900	\$27,951,867	25.79%	2.21%	28.01%	407	292	699
CSU Fullerton	\$102,271,872	\$5,535,348	\$1,433,970	\$6,969,318	5.41%	1.40%	6.81%	165	89	254
CSU Humboldt	\$37,056,614	\$5,404,660	\$1,129,211	\$6,533,871	14.58%	3.05%	17.63%	150	144	294
CSU Long Beach	\$67,777,238	\$6,388,462	\$3,657,451	\$10,045,913	9.43%	5.40%	14.82%	154	92	246
CSU Los Angeles	\$235,495,609	\$18,748,542	\$40,420,874	\$59,169,416	7.96%	17.16%	25.13%	450	815	1,265
CSU Maritime Academy	\$14,468,923	\$1,087,221	\$1,210,142	\$2,297,363	7.51%	8.36%	15.88%	203	136	339
CSU Monterey Bay	\$82,660,943	\$3,167,592	\$3,336,549	\$6,504,141	3.83%	4.04%	7.87%	148	135	283
CSU Northridge	\$119,049,268	\$5,592,640	\$990,325	\$6,582,965	4.70%	0.83%	5.53%	0	0	0
CSU Pomona	\$130,709,714	\$6,068,410	\$2,626,991	\$8,695,401	4.64%	2.01%	6.65%	164	166	330
CSU Sacramento	\$78,141,125	\$20,457,537	\$5,906,801	\$26,364,338	26.18%	7.56%	33.74%	1,076	266	1,342
CSU San Bernardino	\$37,213,000	\$1,363,922	\$1,810,113	\$3,174,035	3.67%	4.86%	8.53%	103	265	368
CSU San Diego	\$307,570,735	\$12,778,186	\$9,434,786	\$22,212,972	4.15%	3.07%	7.22%	138	242	380
CSU San Francisco	\$130,251,959	\$11,169,097	\$1,106,102	\$12,275,199	8.57%	0.85%	9.42%	378	58	436
CSU San Jose	\$367,858,646	\$5,758,855	\$8,684,084	\$14,442,939	1.57%	2.36%	3.93%	166	111	277
CSU San Marcos	\$24,887,319	\$2,264,550	\$743,255	\$3,007,805	9.10%	2.99%	12.09%	78	23	101
CSU Sonoma	\$31,422,718	\$1,736,714	\$1,424,167	\$3,160,881	5.53%	4.53%	10.06%	1	0	1
CSU Stanislaus	\$110,839,074	\$13,632,710	\$1,237,217	\$14,869,927	12.30%	1.12%	13.42%	47	25	72
"Little Hoover" Commission	\$7,949	\$0	\$504	\$504	0.00%	6.34%	6.34%	0	1	1
Public Employees' Retirement System	\$112,892,895	\$7,011,027	\$21,246,106	\$28,257,133	6.21%	18.82%	25.03%	26	18	44
Status of Women & Girls Commission	\$980	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Teachers' Retirement System, State	\$349,693,166	\$17,800,582	\$7,109,288	\$24,909,870	5.09%	2.03%	7.12%	169	306	475
<b>Grand Total</b>	<b>\$2,712,709,840</b>	<b>\$196,616,360</b>	<b>\$137,983,137</b>	<b>\$334,599,497</b>	<b>7.25%</b>	<b>5.09%</b>	<b>12.33%</b>	<b>7,224</b>	<b>5,238</b>	<b>12,462</b>

**Mandatory Reporting Agencies  
DVBE Participation in State Contracting Activity  
FY 2018-19**

Agency	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, and Housing Agency	\$32,316,625	\$1,248,667	\$76,020	\$1,324,687	4.10%	373
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$41,585,170	\$6,070,530	\$47,655,700	4.21%	6,846
Environmental Protection Agency	\$2,288,700,518	\$7,963,873	\$947,226	\$8,911,099	0.39%	550
Executive Branch	\$399,539,922	\$30,332,056	\$11,383,633	\$41,715,688	10.44%	1,767
Finance, Department of	\$4,070,261	\$398,173	\$0	\$398,173	9.78%	40
Food and Agriculture, Department of	\$69,504,343	\$1,729,656	\$1,387,770	\$3,117,426	4.49%	236
Government Operations Agency	\$1,057,939,645	\$37,723,831	\$22,423,407	\$60,147,238	5.69%	1,434
Health and Human Services Agency	\$1,606,181,169	\$30,033,169	\$1,664,868	\$31,698,037	1.97%	3,288
Labor and Workforce Development Agency	\$51,613,107	\$3,233,701	\$142,208	\$3,375,909	6.54%	410
Natural Resources Agency	\$1,411,268,566	\$55,196,469	\$7,201,238	\$62,397,708	4.42%	5,185
*Other	\$237,050,076	\$2,638,871	\$4,189,954	\$6,828,825	2.88%	627
State Treasurer, California	\$9,548,315	\$790,708	\$56,589	\$847,297	8.87%	170
Transportation Agency	\$2,179,675,434	\$30,857,457	\$35,165,511	\$66,022,968	3.03%	1,769
Veterans Affairs, Department of	\$51,429,480	\$5,534,802	\$18,476	\$5,553,278	10.80%	1,087
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$249,266,603</b>	<b>\$90,727,431</b>	<b>\$339,994,034</b>	<b>3.23%</b>	<b>23,782</b>

\*"Other" refers to departments, board, or commissions not under any state agency; for a complete list, see Appendix G.



**Mandatory Reporting Departments**  
**DVBE Participation in State Contracting Activity**  
**FY 2018-19**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Achieving a Better Life Experience Act Board	\$1,202,793	\$0	\$12,045	\$12,045	1.00%	2
A. E. Alquist Seismic Safety	\$2,145	\$0	\$0	\$0	0.00%	0
Administrative Law, Office of	\$10,065	\$750	\$0	\$750	7.45%	3
African American Museum, California	\$1,085,784	\$330	\$0	\$330	0.03%	3
Aging, California Commission on	\$4,018	\$0	\$0	\$0	0.00%	0
Aging, Department of	\$624,731	\$66,823	\$646	\$67,469	10.80%	24
Agricultural Labor Relations Board	\$2,836,687	\$86,492	\$0	\$86,492	3.05%	10
Air Resources Board	\$46,516,665	\$4,507,615	\$4,440	\$4,512,055	9.70%	209
Alcoholic Beverage Control Appeal	\$91,728	\$13,036	\$0	\$13,036	14.21%	7
Alcoholic Beverage Control, Department of	\$2,979,971	\$151,353	\$2,916	\$154,269	5.18%	84
Alternative Energy and Advanced Transportation Financing Authority	\$2,007,937	\$2,399	\$693	\$3,092	0.15%	4
Arts Council	\$629,177	\$45,703	\$0	\$45,703	7.26%	1
Business & Economic Development	\$1,887,377	\$40,214	\$0	\$40,214	2.13%	6
Business Oversight, Department of	\$6,765,345	\$263,738	\$73,104	\$336,842	4.98%	178
Business, Consumer Services & Housing Agency	\$331,167	\$4,930	\$0	\$4,930	1.49%	2
California Victims Compensation Board	\$4,645,242	\$264,159	\$2,394	\$266,553	5.74%	90
Cannabis Control Appeals Panel	\$302,732	\$302,732	\$0	\$302,732	100.00%	1
Child Support Services, Department of	\$23,988,404	\$661,819	\$641,264	\$1,303,083	5.43%	185
Children and Families Commission (First 5 California)	\$31,728,133	\$27,086	\$1,233,865	\$1,260,951	3.97%	12
Citizen Compensation Commission	\$143	\$0	\$0	\$0	0.00%	0
Coastal Commission, California	\$1,214,242	\$32,585	\$0	\$32,585	2.68%	10
Coastal Conservancy, State	\$3,687,875	\$23,940	\$0	\$23,940	0.65%	9
Colorado River Board of CA	\$109,631	\$4,898	\$0	\$4,898	4.47%	3
Commission on States Mandates	\$81,110	\$18,046	\$0	\$18,046	22.25%	10
Community Services and Development, Department of	\$1,725,555	\$65,094	\$0	\$65,094	3.77%	6
Conservation Corps, California	\$15,016,713	\$625,284	\$0	\$625,284	4.16%	40
Conservation, Department of	\$26,866,171	\$2,029,545	\$12,525	\$2,042,069	7.60%	151
Consumer Affairs, Department of	\$135,145,086	\$1,372,307	\$574,604	\$1,946,911	1.44%	470
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$41,585,170	\$6,070,530	\$47,655,700	4.21%	6,846
Debt and Investment Advisory Commission, California	\$262,820	\$8,084	\$31	\$8,115	3.09%	6
Debt Limit Allocation Committee, California	\$34,523	\$12,722	\$175	\$12,897	37.36%	5
Delta Stewardship Council	\$4,025,914	\$244,476	\$74,365	\$318,841	7.92%	41
Developmental Disabilities	\$876,074	\$6,805	\$1,850	\$8,655	0.99%	15
Developmental Services, Department of	\$27,266,103	\$2,288,704	\$2,142	\$2,290,846	8.40%	274
Economic Recovery Financing Commission	\$0	\$0	\$0	\$0	0.00%	0
Education Audit Appeals Panel	\$22,710	\$1,133	\$0	\$1,133	4.99%	1
Education, Department of	\$12,608,590	\$902,670	\$127,055	\$1,029,725	8.17%	140
Educational Diagnostic Centers	\$1,060,319	\$213,985	\$0	\$213,985	20.18%	52
Educational Facilities Authority, California	\$154,937	\$0	\$7,500	\$7,500	4.84%	1
Emergency Medical Service Authority	\$1,931,047	\$77,287	\$0	\$77,287	4.00%	13
Emergency Services, Office of	\$130,773,535	\$2,815,802	\$1,102	\$2,816,904	2.15%	339
Employment Development Department, California	\$27,020,956	\$1,135,789	\$0	\$1,135,789	4.20%	205
Energy Commission, California	\$18,381,721	\$653,257	\$423,616	\$1,076,873	5.86%	37
Environment Protection Agency	\$3,818,228	\$81,215	\$188	\$81,403	2.13%	9
Environmental Health Hazard Assessment	\$629,890	\$75,448	\$0	\$75,448	11.98%	33
Equalization, State Board of	\$453,915	\$3,920	\$271	\$4,191	0.92%	17
Exposition and State Fair, California	\$4,544,508	\$25,417	\$58,401	\$83,818	1.84%	34
Exposition Park (Science Center, California)	\$15,464,188	\$217,386	\$1,727	\$219,113	1.42%	72
Exposition Park, Office of	\$2,506,850	\$22,050	\$0	\$22,050	0.88%	3
Fair Employment and Housing, Department of	\$2,890,877	\$275,691	\$0	\$275,691	9.54%	55
Fair Political Practices Commission	\$1,769,720	\$5,606	\$58,577	\$64,183	3.63%	15
Finance, Department of	\$4,070,261	\$398,173	\$0	\$398,173	9.78%	40
Financial Information System for California (FI\$Cal) Project	\$73,554,861	\$0	\$2,818,830	\$2,818,830	3.83%	15
Fish and Wildlife, Department of	\$48,927,814	\$1,702,489	\$143,474	\$1,845,963	3.77%	473
Food and Agriculture, Department of	\$69,504,343	\$1,729,656	\$1,387,770	\$3,117,426	4.49%	236
Forestry and Fire Protection, Department of (CALFIRE)	\$336,331,421	\$19,463,710	\$18	\$19,463,728	5.79%	1,149
Franchise Tax Board	\$92,043,617	\$21,214,331	\$84,443	\$21,298,774	23.14%	103
Gambling Control Commission	\$342,485	\$72,380	\$0	\$72,380	21.13%	23
General Services, Department of	\$862,314,520	\$11,604,549	\$22,236,320	\$33,840,868	3.92%	1,110
Government Operations Agency	\$265,318	\$6,682	\$0	\$6,682	2.52%	7
Health Care Services, State Department of	\$69,038,685	\$2,913,826	\$232,510	\$3,146,336	4.56%	352
Health Facilities Financing Authority, California	\$242,686	\$753	\$7,560	\$8,313	3.43%	4
High-Speed Rail Authority	\$113,920,079	\$430,991	\$3,513,297	\$3,944,288	3.46%	31
Highway Patrol, California	\$164,740,290	\$3,439,969	\$380,505	\$3,820,474	2.32%	392
Horse Racing Board	\$3,418,618	\$2,048	\$0	\$2,048	0.06%	0

**Mandatory Reporting Departments**  
**DVBE Participation in State Contracting Activity**  
**FY 2018-19**

<b>Departments</b>	<b>Total Contract Dollars</b>	<b>DVBE Prime Dollars</b>	<b>DVBE Sub Dollars</b>	<b>Total DVBE Dollars</b>	<b>DVBE %</b>	<b>DVBE Contracts</b>
Housing & Community Development	\$15,534,043	\$235,139	\$0	\$235,139	1.51%	46
Human Resources, Department of	\$8,826,519	\$314,173	\$251	\$314,424	3.56%	21
Independent Living Council	\$44,764	\$0	\$0	\$0	0.00%	0
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0
Industrial Relations, Department of	\$20,747,659	\$1,672,340	\$141,431	\$1,813,771	8.74%	136
Inspector General, Office of the	\$1,055,615	\$183,540	\$0	\$183,540	17.39%	45
Insurance, Department of	\$9,157,564	\$441,389	\$109,929	\$551,318	6.02%	219
Labor and Workforce Development Agency	\$33,526	\$2,164	\$0	\$2,164	6.45%	1
Law Revision Commission	\$0	\$0	\$0	\$0	0.00%	0
Library, California State	\$2,897,534	\$292,497	\$3,238	\$295,735	10.21%	43
Managed Health Care, Department of	\$18,959,718	\$873,194	\$76,935	\$950,129	5.01%	41
Mental Health Services Oversight & Accountability Commission	\$1,778,286	\$4,318	\$0	\$4,318	0.24%	3
Military Department	\$62,285,713	\$17,866,315	\$14,282	\$17,880,596	28.71%	233
Motor Vehicles, Department of	\$264,213,180	\$4,029,805	\$934,433	\$4,964,238	1.88%	245
Natural Resources Agency	\$5,493,393	\$618,872	\$359	\$619,231	11.27%	8
Parks and Recreation, Department of	\$182,405,027	\$11,525,865	\$93,205	\$11,619,070	6.37%	371
Peace Officer Standards & Training	\$8,598,786	\$53,925	\$5,221	\$59,146	0.69%	29
Personnel Board, State	\$695,999	\$95,850	\$0	\$95,850	13.77%	3
Pesticide Regulation, Department of	\$3,341,501	\$427,420	\$0	\$427,420	12.79%	76
Pilot Commissioners, Board of	\$35,790	\$0	\$0	\$0	0.00%	0
Planning & Research, Office of	\$5,619,737	\$2,433	\$33	\$2,466	0.04%	3
Pollution Control Financing Authority, California	\$1,410,596	\$30,539	\$16,934	\$47,472	3.37%	26
Public Employment Relations Board, California	\$974,279	\$336,916	\$777	\$337,693	34.66%	58
Public Health, Department of	\$172,199,358	\$3,675,372	\$140,895	\$3,816,267	2.22%	300
Public Utilities Commission	\$99,686,248	\$1,547,692	\$10,660,356	\$12,208,048	12.25%	227
Real Estate, Department of	\$9,545,436	\$871,109	\$0	\$871,109	9.13%	0
Rehabilitation, Department of	\$9,030,368	\$731,410	\$12,828	\$744,238	8.24%	203
Resources Recycling and Recovery, Department of	\$2,066,523,911	\$1,506,558	\$159,978	\$1,666,536	0.08%	97
Sacramento-San Joaquin Delta Conservancy	\$111,419	\$2,591	\$0	\$2,591	2.33%	7
San Diego River Conservancy	\$18,804	\$3,939	\$0	\$3,939	20.95%	2
San Francisco Bay Conservation Commission	\$311,234	\$40,284	\$0	\$40,284	12.94%	8
ScholarShare Investment Board	\$258,937	\$38,616	\$0	\$38,616	14.91%	1
School Finance Authority, California	\$31,584	\$2,189	\$75	\$2,264	7.17%	7
School for the Blind	\$1,089,914	\$216,593	\$0	\$216,593	19.87%	37
School for the Deaf--Fremont	\$3,076,229	\$159,263	\$0	\$159,263	5.18%	57
School for the Deaf--Riverside	\$1,459,374	\$354,515	\$136	\$354,651	24.30%	129
Secretary of State	\$33,354,913	\$1,309,865	\$374,341	\$1,684,206	5.05%	29
Secure Choice Retirement Savings investment Board	\$294,352	\$5,797	\$287	\$6,084	2.07%	7
Senior Legislature	\$49,959	\$0	\$0	\$0	0.00%	0
Sierra Nevada Conservancy	\$587,817	\$79,549	\$57	\$79,606	13.54%	30
Social Services, Department of	\$797,504,802	\$1,299,661	\$386,770	\$1,686,431	0.21%	661
State & Community Corrections	\$291,684	\$34,117	\$138	\$34,255	11.74%	12
State Controller	\$18,403,632	\$785,856	\$5,103	\$790,959	4.30%	153
State Hospitals, Department of	\$441,751,313	\$10,381,407	\$47,641	\$10,429,048	2.36%	1,141
State Lands Commission	\$92,739,919	\$57,429	\$0	\$57,429	0.06%	20
State Public Defender	\$722,569	\$38,325	\$1,208	\$39,533	5.47%	17
Statewide Health Planning	\$14,600,019	\$1,557,312	\$3,213	\$1,560,525	10.69%	48
Student Aid Commission	\$11,384,923	\$833,129	\$463	\$833,591	7.32%	34
Summer School for the Arts, California State	\$474,226	\$0	\$0	\$0	0.00%	0
Systems Integration, Office of	\$26,684,992	\$5,434,455	\$118,175	\$5,552,630	20.81%	25
Tahoe Conservancy, California	\$1,688,367	\$29,442	\$17,693	\$47,135	2.79%	14
Tax and Fee Admin, Department of	\$17,986,884	\$4,095,412	\$83,603	\$4,179,015	23.23%	365
Tax Appeals, Office of	\$866,401	\$67,739	\$0	\$67,739	7.82%	20
Tax Credit Allocation Committee, California	\$367,514	\$21,547	\$357	\$21,904	5.96%	16
Teacher Credentialing, Commission on	\$4,623,259	\$235,556	\$1,471	\$237,027	5.13%	47
Technology, Department of	\$89,138,222	\$4,223,337	\$100,000	\$4,323,337	4.85%	97
Toxic Substances Control, Department of	\$151,025,533	\$490,207	\$766,793	\$1,257,000	0.83%	57
Transportation Agency	\$97,954	\$3,474	\$0	\$3,474	3.55%	2
Transportation Commission, California	\$664,357	\$9,423	\$732	\$10,155	1.53%	11
Transportation Financing Authority	\$0	\$0	\$0	\$0	0.00%	0
Transportation, Department of	\$1,626,458,349	\$22,072,686	\$30,336,544	\$52,409,230	3.22%	1,088
Treasurer, State	\$3,279,638	\$668,062	\$10,932	\$678,994	20.70%	91
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Veterans Affairs, Department of	\$51,429,480	\$5,534,802	\$18,476	\$5,553,278	10.80%	1,087
Water Resources Control Board, State	\$16,844,790	\$875,411	\$15,827	\$891,238	5.29%	69

Mandatory Reporting Departments  
 DVBE Participation in State Contracting Activity  
 FY 2018-19

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Water Resources, Department of	\$611,370,502	\$16,722,729	\$5,875,560	\$22,598,289	3.70%	2,291
Workforce Development Board, California	\$0	\$0	\$0	\$0	0.00%	0
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$249,266,603</b>	<b>\$90,727,431</b>	<b>\$339,994,034</b>	<b>3.23%</b>	<b>23,782</b>

**Mandatory Reporting Agencies and Departments**  
**DVBE Participation in State Contracting Activity**  
**FY 2018-19**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
<b>Business, Consumer Services, and Housing Agency</b>	<b>\$32,316,625</b>	<b>\$1,248,667</b>	<b>\$76,020</b>	<b>\$1,324,687</b>	<b>4.10%</b>	<b>373</b>
Alcoholic Beverage Control Appeal	\$91,728	\$13,036	\$0	\$13,036	14.21%	7
A. E. Alquist Seismic Safety	\$2,145	\$0	\$0	\$0	0.00%	0
Alcoholic Beverage Control, Department of	\$2,979,971	\$151,353	\$2,916	\$154,269	5.18%	84
Business Oversight, Department of	\$6,765,345	\$263,738	\$73,104	\$336,842	4.98%	178
Business, Consumer Services & Housing Agency	\$331,167	\$4,930	\$0	\$4,930	1.49%	2
Cannabis Control Appeals Panel	\$302,732	\$302,732	\$0	\$302,732	100.00%	1
Fair Employment and Housing, Department of	\$2,890,877	\$275,691	\$0	\$275,691	9.54%	55
Horse Racing Board	\$3,418,618	\$2,048	\$0	\$2,048	0.06%	0
Housing & Community Development	\$15,534,043	\$235,139	\$0	\$235,139	1.51%	46
<b>Corrections and Rehabilitation, Department of</b>	<b>\$1,132,529,014</b>	<b>\$41,585,170</b>	<b>\$6,070,530</b>	<b>\$47,655,700</b>	<b>4.21%</b>	<b>6,846</b>
Corrections and Rehabilitation, Department of	\$1,132,529,014	\$41,585,170	\$6,070,530	\$47,655,700	4.21%	6,846
<b>Environmental Protection Agency</b>	<b>\$2,288,700,518</b>	<b>\$7,963,873</b>	<b>\$947,226</b>	<b>\$8,911,099</b>	<b>0.39%</b>	<b>550</b>
Air Resources Board	\$46,516,665	\$4,507,615	\$4,440	\$4,512,055	9.70%	209
Environment Protection Agency	\$3,818,228	\$81,215	\$188	\$81,403	2.13%	9
Environmental Health Hazard Assessment	\$629,890	\$75,448	\$0	\$75,448	11.98%	33
Pesticide Regulation, Department of	\$3,341,501	\$427,420	\$0	\$427,420	12.79%	76
Resources Recycling and Recovery, Department of	\$2,066,523,911	\$1,506,558	\$159,978	\$1,666,536	0.08%	97
Toxic Substances Control, Department of	\$151,025,533	\$490,207	\$766,793	\$1,257,000	0.83%	57
Water Resources Control Board, State	\$16,844,790	\$875,411	\$15,827	\$891,238	5.29%	69
<b>Executive Branch</b>	<b>\$399,539,922</b>	<b>\$30,332,056</b>	<b>\$11,383,633</b>	<b>\$41,715,688</b>	<b>10.45%</b>	<b>1,767</b>
Arts Council	\$629,177	\$45,703	\$0	\$45,703	7.26%	1
Business & Economic Development	\$1,887,377	\$40,214	\$0	\$40,214	2.13%	6
Delta Stewardship Council	\$4,025,914	\$244,476	\$74,365	\$318,841	7.92%	41
Emergency Services, Office of	\$130,773,535	\$2,815,802	\$1,102	\$2,816,904	2.15%	339
Equalization, State Board of	\$453,915	\$3,920	\$271	\$4,191	0.92%	17
Fair Political Practices Commission	\$1,769,720	\$5,606	\$58,577	\$64,183	3.63%	15
Gambling Control Commission	\$342,485	\$72,380	\$0	\$72,380	21.13%	23
Inspector General, Office of the	\$1,055,615	\$183,540	\$0	\$183,540	17.39%	45
Insurance, Department of	\$9,157,564	\$441,389	\$109,929	\$551,318	6.02%	219
Military Department	\$62,285,713	\$17,866,315	\$14,282	\$17,880,596	28.71%	233
Planning & Research, Office of	\$5,619,737	\$2,433	\$33	\$2,466	0.04%	3
Public Utilities Commission	\$99,686,248	\$1,547,692	\$10,660,356	\$12,208,048	12.25%	227
Secretary of State	\$33,354,913	\$1,309,865	\$374,341	\$1,684,206	5.05%	29
State Controller	\$18,403,632	\$785,856	\$5,103	\$790,959	4.30%	153
State Public Defender	\$722,569	\$38,325	\$1,208	\$39,533	5.47%	17
Student Aid Commission	\$11,384,923	\$833,129	\$463	\$833,591	7.32%	34
Tax and Fee Administration, Department of	\$17,986,884	\$4,095,412	\$83,603	\$4,179,015	23.23%	365
<b>Finance, Department of</b>	<b>\$4,070,261</b>	<b>\$398,173</b>	<b>\$0</b>	<b>\$398,173</b>	<b>9.78%</b>	<b>40</b>
Finance, Department of	\$4,070,261	\$398,173	\$0	\$398,173	9.78%	40
<b>Food and Agriculture, Department of</b>	<b>\$69,504,343</b>	<b>\$1,729,656</b>	<b>\$1,387,770</b>	<b>\$3,117,426</b>	<b>4.49%</b>	<b>236</b>
Food and Agriculture, Department of	\$69,504,343	\$1,729,656	\$1,387,770	\$3,117,426	4.49%	236
<b>Government Operations Agency</b>	<b>\$1,057,939,645</b>	<b>\$37,723,831</b>	<b>\$22,423,407</b>	<b>\$60,147,238</b>	<b>5.69%</b>	<b>1,434</b>
Administrative Law, Office of	\$10,065	\$750	\$0	\$750	7.45%	3
Citizen Compensation Commission	\$143	\$0	\$0	\$0	0.00%	0
Franchise Tax Board	\$92,043,617	\$21,214,331	\$84,443	\$21,298,774	23.14%	103
General Services, Department of	\$862,314,520	\$11,604,549	\$22,236,320	\$33,840,868	3.92%	1,110
Government Operations Agency	\$265,318	\$6,682	\$0	\$6,682	2.52%	7
Human Resources, Department of	\$8,826,519	\$314,173	\$251	\$314,424	3.56%	21
Personnel Board, State	\$695,999	\$95,850	\$0	\$95,850	13.77%	3
Technology, Department of	\$89,138,222	\$4,223,337	\$100,000	\$4,323,337	4.85%	97
Victims Compensation Board	\$4,645,242	\$264,159	\$2,394	\$266,553	5.74%	90
<b>Health and Human Services Agency</b>	<b>\$1,606,181,169</b>	<b>\$30,033,169</b>	<b>\$1,664,868</b>	<b>\$31,698,037</b>	<b>1.97%</b>	<b>3,288</b>
Aging, Department of	\$624,731	\$66,823	\$646	\$67,469	10.80%	24
Child Support Services, Department of	\$23,988,404	\$661,819	\$641,264	\$1,303,083	5.43%	185
Community Services and Development, Department of	\$1,725,555	\$65,094	\$0	\$65,094	3.77%	6
Developmental Disabilities	\$876,074	\$6,805	\$1,850	\$8,655	0.99%	15
Developmental Services, Department of	\$27,266,103	\$2,288,704	\$2,142	\$2,290,846	8.40%	274
Economic Recovery Financing Commission	\$0	\$0	\$0	\$0	0.00%	0
Emergency Medical Service Authority	\$1,931,047	\$77,287	\$0	\$77,287	4.00%	13
Health Care Services, State Department	\$69,038,685	\$2,913,826	\$232,510	\$3,146,336	4.56%	352
Managed Health Care, Department of	\$18,959,718	\$873,194	\$76,935	\$950,129	5.01%	41
Public Health, Department of	\$172,199,358	\$3,675,372	\$140,895	\$3,816,267	2.22%	300
Rehabilitation, Department of	\$9,030,368	\$731,410	\$12,828	\$744,238	8.24%	203
Social Services, Department of	\$797,504,802	\$1,299,661	\$386,770	\$1,686,431	0.21%	661
State Hospitals, Department of	\$441,751,313	\$10,381,407	\$47,641	\$10,429,048	2.36%	1,141
Statewide Health Planning	\$14,600,019	\$1,557,312	\$3,213	\$1,560,525	10.69%	48
Systems Integration, Office of	\$26,684,992	\$5,434,455	\$118,175	\$5,552,630	20.81%	25
<b>Labor and Workforce Development Agency</b>	<b>\$51,613,107</b>	<b>\$3,233,701</b>	<b>\$142,208</b>	<b>\$3,375,909</b>	<b>57.11%</b>	<b>410</b>
Agricultural Labor Relations Board	\$2,836,687	\$86,492	\$0	\$86,492	3.05%	10
Employment Development Department, California	\$27,020,956	\$1,135,789	\$0	\$1,135,789	4.20%	205
Industrial Relations, Department of	\$20,747,659	\$1,672,340	\$141,431	\$1,813,771	8.74%	136
Labor and Workforce Development Agency	\$33,526	\$2,164	\$0	\$2,164	6.45%	1
Public Employment Relations Board, California	\$974,279	\$336,916	\$777	\$337,693	34.66%	58
Workforce Development Board, California	\$0	\$0	\$0	\$0	0.00%	0
<b>Natural Resources Agency</b>	<b>\$1,411,268,566</b>	<b>\$55,196,469</b>	<b>\$7,201,238</b>	<b>\$62,397,708</b>	<b>4.42%</b>	<b>5,185</b>
African American Museum, California	\$1,085,784	\$330	\$0	\$330	0.03%	3
Coastal Commission, California	\$1,214,242	\$32,585	\$0	\$32,585	2.68%	10
Coastal Conservancy, State	\$3,687,875	\$23,940	\$0	\$23,940	0.65%	9
Colorado River Board of CA	\$109,631	\$4,898	\$0	\$4,898	4.47%	3
Conservation Corps, California	\$15,016,713	\$625,284	\$0	\$625,284	4.16%	40
Conservation, Department of	\$26,866,171	\$2,029,545	\$12,525	\$2,042,069	7.60%	151
Consumer Affairs, Department of	\$135,145,086	\$1,372,307	\$574,604	\$1,946,911	1.44%	470
Energy Commission, California	\$18,381,721	\$653,257	\$423,616	\$1,076,873	5.86%	37
Exposition and State Fair, California	\$4,544,508	\$25,417	\$58,401	\$83,818	1.84%	34
Exposition Park (Science Center, California)	\$15,464,188	\$217,386	\$1,727	\$219,113	1.42%	72

Mandatory Reporting Agencies and Departments  
 DVBE Participation in State Contracting Activity  
 FY 2018-19

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Exposition Park, Office of	\$2,506,850	\$22,050	\$0	\$22,050	0.88%	3
<b>Fish and Wildlife, Department of</b>	<b>\$48,927,814</b>	<b>\$1,702,489</b>	<b>\$143,474</b>	<b>\$1,845,963</b>	<b>3.77%</b>	<b>473</b>
Forestry and Fire Protection, Department of (CALFIRE)	\$336,331,421	\$19,463,710	\$18	\$19,463,728	5.79%	1,149
Natural Resources Agency	\$5,493,393	\$618,872	\$359	\$619,231	11.27%	8
Parks and Recreation, Department of	\$182,405,027	\$11,525,865	\$93,205	\$11,619,070	6.37%	371
Sacramento-San Joaquin Delta Conservancy	\$111,419	\$2,591	\$0	\$2,591	2.33%	7
San Diego River Conservancy	\$18,804	\$3,939	\$0	\$3,939	20.95%	2
San Francisco Bay Conservation Commission	\$311,234	\$40,284	\$0	\$40,284	12.94%	8
Sierra Nevada Conservancy	\$587,817	\$79,549	\$57	\$79,606	13.54%	30
Tahoe Conservancy, California	\$1,688,367	\$29,442	\$17,693	\$47,135	2.79%	14
Water Resources, Department of	\$611,370,502	\$16,722,729	\$5,875,560	\$22,598,289	3.70%	2,291
<b>*Other</b>	<b>\$237,050,076</b>	<b>\$2,638,871</b>	<b>\$4,189,954</b>	<b>\$6,828,825</b>	<b>2.85%</b>	<b>627</b>
Tax Appeals, Office of	\$866,401	\$67,739	\$0	\$67,739	7.82%	20
Aging, California Commission on	\$4,018	\$0	\$0	\$0	0.00%	0
First 5 California (Children and Families)	\$31,728,133	\$27,086	\$1,233,865	\$1,260,951	3.97%	12
Education Audit Appeals Panel	\$22,710	\$1,133	\$0	\$1,133	4.99%	1
Education, Department of	\$12,608,590	\$902,670	\$127,055	\$1,029,725	8.17%	140
Educational Diagnostic Centers	\$1,060,319	\$213,985	\$0	\$213,985	20.18%	52
Financial Information System for California (FI\$Cal) Project	\$73,554,861	\$0	\$2,818,830	\$2,818,830	3.83%	15
Independent Living Council	\$44,764	\$0	\$0	\$0	0.00%	0
Law Revision Commission	\$0	\$0	\$0	\$0	0.00%	0
Library, California State	\$2,897,534	\$292,497	\$3,238	\$295,735	10.21%	43
Mental Health Services Oversight & Accountability Commission	\$1,778,286	\$4,318	\$0	\$4,318	0.24%	3
Peace Officer Standards & Training	\$8,598,786	\$53,925	\$5,221	\$59,146	0.69%	29
School for the Blind	\$1,089,914	\$216,593	\$0	\$216,593	19.87%	37
School for the Deaf--Fremont	\$3,076,229	\$159,263	\$0	\$159,263	5.18%	57
School for the Deaf--Riverside	\$1,459,374	\$354,515	\$136	\$354,651	24.30%	129
Senior Legislature	\$49,959	\$0	\$0	\$0	0.00%	0
State & Community Corrections	\$291,684	\$34,117	\$138	\$34,255	11.74%	12
State Lands Commission	\$92,739,919	\$57,429	\$0	\$57,429	0.06%	20
States Mandates, Commission on	\$81,110	\$18,046	\$0	\$18,046	22.25%	10
Summer School for the Arts, California State	\$474,226	\$0	\$0	\$0	0.00%	0
Teacher Credentialing, Commission on	\$4,623,259	\$235,556	\$1,471	\$237,027	5.13%	47
<b>State Treasurer, California</b>	<b>\$9,548,315</b>	<b>\$790,708</b>	<b>\$56,589</b>	<b>\$847,297</b>	<b>8.87%</b>	<b>170</b>
Achieving a Better Life Experience Act Board	\$1,202,793	\$0	\$12,045	\$12,045	1.00%	2
Alternative Energy and Advanced Transportation Financing Authority	\$2,007,937	\$2,399	\$693	\$3,092	0.15%	4
Debt and Investment Advisory Commission, California	\$262,820	\$8,084	\$31	\$8,115	3.09%	6
Debt Limit Allocation Committee, California	\$34,523	\$12,722	\$175	\$12,897	37.36%	5
Educational Facilities Authority, California	\$154,937	\$0	\$7,500	\$7,500	4.84%	1
Health Facilities Financing Authority, California	\$242,686	\$753	\$7,560	\$8,313	3.43%	4
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0
Pollution Control Financing Authority, California	\$1,410,596	\$30,539	\$16,934	\$47,472	3.37%	26
ScholarShare Investment Board	\$258,937	\$38,616	\$0	\$38,616	14.91%	1
School Finance Authority, California	\$31,584	\$2,189	\$75	\$2,264	7.17%	7
Secure Choice Retirement Savings Investment Board	\$294,352	\$5,797	\$287	\$6,084	2.07%	7
Tax Credit Allocation Committee, California	\$367,514	\$21,547	\$357	\$21,904	5.96%	16
Transportation Financing Authority	\$0	\$0	\$0	\$0	0.00%	0
Treasurer, State	\$3,279,638	\$668,062	\$10,932	\$678,994	20.70%	91
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
<b>Transportation Agency</b>	<b>\$2,179,675,434</b>	<b>\$30,857,457</b>	<b>\$35,165,511</b>	<b>\$66,022,968</b>	<b>25.08%</b>	<b>1,769</b>
High-Speed Rail Authority	\$113,920,079	\$430,991	\$3,513,297	\$3,944,288	3.46%	31
Sec., Transportation Agency	\$97,954	\$3,474	\$0	\$3,474	3.55%	2
Department of Real Estate	\$9,545,436	\$871,109	\$0	\$871,109	9.13%	0
Highway Patrol, California	\$164,740,290	\$3,439,969	\$380,505	\$3,820,474	2.32%	392
Motor Vehicles, Department of	\$264,213,180	\$4,029,805	\$934,433	\$4,964,238	1.88%	245
Pilot Commissioners, Board of	\$35,790	\$0	\$0	\$0	0.00%	0
Transportation Commission, California	\$664,357	\$9,423	\$732	\$10,155	1.53%	11
Transportation, Department of	\$1,626,458,349	\$22,072,686	\$30,336,544	\$52,409,230	3.22%	1,088
<b>Veterans Affairs, Department of</b>	<b>\$51,429,480</b>	<b>\$5,534,802</b>	<b>\$18,476</b>	<b>\$5,553,278</b>	<b>10.80%</b>	<b>1,087</b>
Veterans Affairs, Department of	\$51,429,480	\$5,534,802	\$18,476	\$5,553,278	10.80%	1,087
<b>Grand Total</b>	<b>\$10,531,366,475</b>	<b>\$249,266,603</b>	<b>\$90,727,431</b>	<b>\$339,994,034</b>	<b>3.23%</b>	<b>23,782</b>

\*"Other" refers to departments, board, or commissions not under any state agency; for a complete list, see Appendix G.

Voluntary Reporting Departments  
 DVBE Participation in State Contracting Activity  
 FY 2018-19

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Attorney General (Department of Justice)	\$113,057,913	\$4,844,765	\$451,955	\$5,296,720	4.68%	908
CA Housing Finance Agency	\$2,958,373	\$120,932	\$0	\$120,932	4.09%	4
CSU Bakersfield	\$18,515,120	\$25,656	\$166,993	\$192,649	1.04%	3
CSU Chico	\$38,130,652	\$411,484	\$2,273,690	\$2,685,174	7.04%	140
CSU Dominguez Hills	\$75,414,553	\$582,600	\$5,186,133	\$5,768,733	7.65%	52
CSU East Bay	\$24,553,985	\$9,221	\$230,137	\$239,358	0.97%	7
CSU Fresno	\$99,809,497	\$911,264	\$3,851,926	\$4,763,190	4.77%	63
CSU Fullerton	\$102,271,872	\$178,338	\$2,487,539	\$2,665,877	2.61%	51
CSU Humboldt	\$37,056,614	\$545,763	\$2,042,615	\$2,588,378	6.98%	9
CSU Long Beach	\$67,777,238	\$313,735	\$1,265,246	\$1,578,981	2.33%	15
CSU Los Angeles	\$235,495,609	\$2,890,634	\$11,066,856	\$13,957,490	5.93%	274
CSU Maritime Academy	\$14,468,923	\$358,274	\$334,279	\$692,553	4.79%	98
CSU Monterey Bay	\$82,660,943	\$476,595	\$3,452,986	\$3,929,581	4.75%	47
CSU Northridge	\$119,049,268	\$19,128	\$2,222,601	\$2,241,729	1.88%	2
CSU Pomona	\$130,709,714	\$1,134,323	\$1,046,496	\$2,180,819	1.67%	36
CSU Sacramento	\$78,141,125	\$3,641,915	\$2,960,058	\$6,601,973	8.45%	295
CSU San Bernardino	\$37,213,000	\$113,775	\$62,162	\$175,937	0.47%	12
CSU San Diego	\$307,570,735	\$4,994,418	\$3,156,992	\$8,151,410	2.65%	42
CSU San Francisco	\$130,251,959	\$0	\$1,856,412	\$1,856,412	1.43%	18
CSU San Jose	\$367,858,646	\$36,624	\$2,817,827	\$2,854,451	0.78%	25
CSU San Marcos	\$24,887,319	\$427,433	\$106,989	\$534,422	2.15%	10

Voluntary Reporting Departments  
 DVBE Participation in State Contracting Activity  
 FY 2018-19

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU Sonoma	\$31,422,718	\$19,541	\$525,114	\$544,655	1.73%	1
CSU Stanislaus	\$110,839,074	\$0	\$3,201,259	\$3,201,259	2.89%	7
"Little Hoover" Commission	\$7,949	\$0	\$0	\$0	0.00%	0
Public Employees' Retirement System	\$112,892,895	\$2,471,460	\$3,854,480	\$6,325,940	5.60%	10
Status of Women & Girls Commission	\$980	\$0	\$0	\$0	0.00%	0
Teachers' Retirement System, State	\$349,693,166	\$2,968,128	\$12,147,426	\$15,115,554	4.32%	95
<b>Grand Total</b>	<b>\$2,712,709,840</b>	<b>\$27,496,006</b>	<b>\$66,768,171</b>	<b>\$94,264,177</b>	<b>3.47%</b>	<b>2,224</b>

Mandatory Reporting Agencies  
Consulting Services Activity  
FY 2018-19

Agency/Department	Awarded				Amended				Completed			
	Total Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Business, Consumer Services, and Housing Agency	\$10,869,643	70	0	21	\$1,987,609	18	0	21	\$4,696,563	34	0	9
Corrections and Rehabilitation, Department of	\$86,669,650	48	41	4	\$7,468,566	24	18	0	\$16,522,990	22	13	2
Environmental Protection Agency	\$7,907,951	24	1	7	\$1,034,493	8	0	0	\$3,052,872	16	0	4
Executive Branch	\$134,617,172	195	4	72	\$166,280	59	3	71	\$27,762,884	111	1	45
Finance, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Food and Agriculture, Department of	\$16,569,926	46	0	2	\$317,100	0	0	1	\$8,903,831	42	0	0
Government Operations Agency	\$28,154,816	375	0	64	\$1,143,665	64	2	25	\$14,265,717	261	0	51
Health and Human Services Agency	\$337,108,703	263	16	82	\$29,879,367	130	7	77	\$538,970,945	143	4	47
Labor and Workforce Development Agency	\$4,760,073	6	2	2	\$41,662,069	8	3	0	\$1,154,802	5	0	2
Natural Resources Agency	\$17,239,407	94	12	19	\$51,450,284	46	23	8	\$42,940,764	68	25	20
*Other	\$32,437,056	64	4	13	\$10,788,839	8	4	9	\$1,700,737	31	0	12
State Treasurer, California	\$760,599	4	3	0	\$0	1	1	0	\$1,431,495	6	6	0
Transportation Agency	\$88,380,708	32	23	2	-\$13,944,497	19	11	99	\$74,295,134	28	20	10
Veterans Affairs, Department of	\$1,546,258	8	8	2	\$25,739	3	3	3	\$0	0	0	0
<b>Grand Total</b>	<b>\$767,021,962</b>	<b>1,229</b>	<b>114</b>	<b>290</b>	<b>\$131,979,514</b>	<b>388</b>	<b>75</b>	<b>314</b>	<b>\$735,698,733</b>	<b>767</b>	<b>69</b>	<b>202</b>

\*\*"Other" refers to departments, board, or commissions not under any state agency; for a complete list, see Appendix G.



Mandatory Reporting Departments  
Consulting Services Activity  
FY 2018-19

Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Achieving a Better Life Experience Act Board	\$210,600	2	1	0	\$0	0	0	0	\$431,500	2	1	0
Administrative Law, Office of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
African American Museum, California	\$8,504	3	0	0	\$0	1	0	0	\$8,332	2	0	0
Aging, California Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Aging, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Agricultural Labor Relations Board	\$23,870	2	0	2	\$0	0	0	0	\$23,870	2	0	2
Air Resources Board	\$2,203,459	8	0	2	\$551,010	7	0	0	\$1,525,798	7	0	1
Alcoholic Beverage Control Appeal	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Alcoholic Beverage Control, Department	\$400,900	2	0	0	\$0	2	0	0	\$247,780	1	0	0
Alternative Energy and Advanced Transportation Financing Authority	\$299,999	1	1	0	\$0	1	1	0	\$249,995	1	1	0
Arts Council	\$517,002	13	0	1	\$30,000	2	0	1	\$111,217	10	0	3
Board of Equalization	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Business & Economic Development	\$855,030	10	1	6	\$0	0	1	6	\$715,510	6	0	5
Business Oversight, Department of	\$340,000	2	0	0	\$350,000	2	0	0	\$1,250,000	2	0	0
Business, Consumer Services & Housing Agency	\$257,035	2	0	0	\$0	0	0	0	\$257,035	2	0	0
Cannabis Control Appeals Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Child Support Services, Department of	\$132,074	8	7	0	\$224,649	4	4	0	\$321,298	5	3	0
Children and Families (First 5 California)	\$12,767,778	6	1	2	\$10,558,779	1	1	2	\$234,950	2	0	1
Citizens Compensation Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Conservancy, State	\$2,822,211	8	0	0	\$0	8	0	0	\$0	0	0	0
Colorado River Board of California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Community Services and Development, Department of	\$722,700	9	6	0	\$0	0	0	0	\$150,000	1	0	0
Conservation Corps, California	\$193,814	0	0	0	\$0	0	0	0	\$0	0	0	0
Conservation, Department of	\$761,993	8	0	5	\$42,673,499	2	0	1	\$19,288,818	9	0	7
Consumer Affairs, Department of	\$1,066,799	8	0	1	-\$329,191	2	0	1	\$602,208	5	0	0
Corrections and Rehabilitation, Department of	\$86,669,650	48	41	4	\$7,468,566	24	18	0	\$16,522,990	22	13	2
Debt and Investment Advisory Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Debt Limit Allocation Committee, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Delta Protection Commission	\$536,280	5	2	0	\$0	0	2	0	\$148,175	2	0	0
Delta Stewardship Council	\$5,071,547	39	0	38	-\$330,076	10	0	38	\$837,000	15	0	15
Developmental Services, Department of	\$3,078,895	3	0	1	\$0	0	0	1	\$0	0	0	0
Developmental Disabilities, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Disability Access, CA Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Economic Recovery Financing Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education Audit Appeals Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of	\$3,025,484	5	0	4	\$0	1	0	4	\$847,205	3	0	3
Education, Department of (Diagnostic Centers)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of (School for the Blind)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of (School for the Deaf-Fremont)	\$0	0	0	1	\$0	0	0	0	\$0	0	0	0
Education, Department of (School for the Deaf-Riverside)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Educational Facilities Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Emergency Medical Service Authority	\$81,300	4	0	0	-\$2,476	1	0	0	\$170,800	3	0	0
Emergency Services, Office of	\$2,817,406	17	0	1	\$472,782	7	0	1	\$1,990,632	12	0	2
Employment Development Department, California	\$4,083,242	0	0	0	\$41,306,216	0	0	0	\$250,000	0	0	0
Employment Training Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Energy Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Environment Protection	\$129,888	1	0	0	\$0	0	0	0	\$0	0	0	0
Environmental Health Hazard Assessment	\$17,870	4	0	1	-\$64	1	0	1	\$595	1	0	1
Exposition and State Fair, California	\$60,999	0	0	1	\$0	0	0	0	\$0	0	0	0
Exposition Park (Science Center, California)	\$9,875	1	0	1	\$0	0	0	0	\$9,875	1	0	1
Exposition Park, Office of	\$548	1	0	1	\$250,000	1	0	1	\$548	1	0	1
Fair Employment and Housing, Department of	\$343,559	19	0	0	\$21,400	2	0	0	\$34,050	5	0	0
Fair Political Practices Commission	\$1,296,548	2	0	1	\$0	0	0	1	\$0	0	0	0
Finance, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Financial Information System for California (FISCal)	\$5,431,520	10	0	0	\$0	0	0	0	\$0	0	0	0
Fish & Wildlife, Department of	\$1,500,000	1	1	1	\$0	0	0	0	\$0	0	0	0
Fish and Game Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Food and Agriculture, Department of	\$16,569,926	46	0	2	\$317,100	0	0	1	\$8,903,831	42	0	0
Forestry and Fire Protection, Department of	\$238,894	14	1	0	\$582,866	1	4	0	\$238,894	3	1	0
Franchise Tax Board	\$18,664,255	346	0	53	\$43,070	51	0	17	\$13,546,521	250	0	44
Gambling Control Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
General Services, Department of	\$93,137	9	0	4	-\$134,405	6	0	4	\$65,772	5	0	5
Government Operations Agency	\$5,662,288	5	0	4	\$0	0	0	4	\$9,999	1	0	0
Health & Human Services	\$5,333,599	5	0	0	\$0	1	0	0	\$327,161	3	0	0
Health Facilities Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$600,000	3	3	0
High-Speed Rail Authority	\$2,083,870	3	0	1	-\$21,180,777	5	0	1	\$751,870	2	0	2
Highway Patrol, California	\$476,750	3	0	1	\$230,000	1	0	0	\$706,750	3	0	0
Horse Racing Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Housing & Community Development	\$8,461,350	37	0	20	\$1,945,400	10	0	20	\$2,305,490	19	0	9

Mandatory Reporting Departments  
Consulting Services Activity  
FY 2018-19

Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Human Resources, Department of	\$133,200	2	0	2	\$0	0	0	0	\$533,200	3	0	2
Independent Living Council	\$3,428	4	0	0	\$60	1	0	0	\$3,488	4	0	0
Industrial Development Financing Advisory Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Industrial Relations, Department of	\$100,001	2	0	0	\$280,853	5	0	0	\$880,932	3	0	0
Inspector General, Office of the	\$31,300	3	2	0	\$37,515	1	1	0	\$131,665	3	1	0
Insurance, Department of	\$4,137,398	10	0	4	\$56,330	2	0	4	\$119,899	7	0	4
Labor and Workforce Development Agency	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Law Revision Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Library, California State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Managed Health Care, Department of	\$5,098,460	13	2	1	\$1,724,610	16	2	0	\$1,895,615	8	1	0
Mental Health Services Oversight & Accountability Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Military Department, Office of the Adjutant General	\$658,962	3	0	0	\$0	1	0	0	\$118,081	1	0	0
Motor Vehicles, Department of	\$26,034,747	22	22	0	\$1,777,320	11	11	98	\$11,479,433	22	20	8
Native American Heritage Commission	\$149,900	1	0	0	\$0	0	0	0	\$0	0	0	0
Natural Resources Agency	\$250,300	1	0	1	\$32,872	2	0	1	\$325,360	2	0	2
Parks & Recreation, Department of	\$5,161,078	35	0	7	\$406,377	10	0	2	\$1,520,500	21	0	6
Peace Officer Standards & Training, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Personnel Board, State	\$165	1	0	0	\$0	0	0	0	\$165	1	0	0
Pesticide Regulation, Department of	\$836,233	8	1	5	\$0	0	0	0	\$688,719	5	0	3
Pilot Commissioners, Board of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Planning & Research, Office of	\$2,083,626	40	0	13	\$4,001	11	0	13	\$633,358	28	0	10
Pollution Control Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Defender, State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Employment Relations Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Health, Department of	\$108,061,861	57	0	11	-\$4,276,011	30	0	11	\$95,474,664	35	0	7
Public Utilities Commission	\$95,801,067	42	1	6	\$159,849	10	1	6	\$21,002,118	31	0	6
Rehabilitation, Department of	\$32,217	1	0	0	\$0	0	0	0	\$32,217	1	0	0
Resources Recycling and Recovery, Department of	\$2,414,204	6	0	0	\$0	1	0	0	\$830,855	3	0	0
Sacramento-San Joaquin Delta Conservancy	\$148,967	3	0	0	\$0	1	0	0	\$84,752	1	0	0
San Diego River Conservancy	\$400	1	0	0	\$0	0	0	0	\$400	1	0	0
San Francisco Bay Conservation Commission	\$209,368	6	0	2	\$0	0	0	2	\$121,036	3	0	2
ScholarShare Investment Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
School Finance Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Secretary of State	\$8,344,568	10	0	0	-\$1,315,387	5	0	0	\$147,424	2	0	0
Secure Choice Retirement Savings Investment Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Senior Legislature	\$49,959	1	0	0	\$0	0	0	0	\$0	0	0	0
Sierra Nevada Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Social Services, Department of	\$3,525,441	10	0	1	\$479,149	5	0	0	\$2,987,025	8	0	0
State and Community Corrections, Board of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State Controller	\$5,183,475	4	0	1	\$0	1	0	1	\$2,037,600	2	0	1
State Department Health Care Services	\$188,466,544	119	1	63	-\$18,201,424	44	1	63	\$132,216,252	67	0	36
State Hospitals, Department of	\$605,887	3	0	1	\$40,000	1	0	1	\$147,736	2	0	1
State Lands Commission	\$4,534,306	9	1	2	\$200,000	2	1	2	\$24,541	3	0	2
States Mandates, Commission on	\$0	0	0	0	\$0	0	0	0	\$800	1	0	1
Statewide Health Planning	\$1,723,012	5	0	0	-\$181,952	2	0	0	\$312,519	4	0	0
Student Aid Commission	\$8,312,149	12	0	1	\$1,081,265	11	0	0	\$5,500	1	0	1
Summer School for the Arts, California State	\$87,800	5	0	3	\$0	0	0	0	\$3,200	3	0	2
Systems Integration, Office of	\$25,562,443	27	0	3	\$50,072,886	26	0	0	\$305,262,224	8	0	2
Tahoe Conservancy, California	\$748,951	6	4	0	\$29,900	2	1	0	\$0	0	0	0
Tax and Fee Administration, Department of	\$24,097	3	0	1	\$0	0	0	1	\$24,097	3	0	1
Tax Appeals, Office of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Tax Credit Allocation Committee, California	\$250,000	1	1	0	\$0	0	0	0	\$0	0	0	0
Teacher Credentialing, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Technology, Department of	\$3,350,141	10	0	1	\$1,235,000	7	2	0	\$0	0	0	0
Toxic Substances Control, Department of	\$7,500	1	0	0	\$0	0	0	0	\$7,500	1	0	0
Traffic Safety, Office of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Transportation Agency	\$0	0	0	0	\$0	1	0	0	\$0	0	0	0
Transportation Commission, California	\$176,924	3	1	0	\$0	0	0	0	\$0	0	0	0
Transportation Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Transportation, Department of	\$59,608,416	1	0	0	\$5,228,960	1	0	0	\$61,357,081	1	0	0
Treasurer, State	\$0	0	0	0	\$0	0	0	0	\$150,000	0	1	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Veterans Affairs, Department of	\$1,546,258	8	8	2	\$25,739	3	3	3	\$0	0	0	0
Victims Compensation Board, California	\$251,630	2	0	0	\$0	0	0	0	\$110,060	1	0	0
Water Resources Control Board, State	\$2,316,667	0	0	0	\$483,483	0	0	0	\$0	0	0	0
Water Resources, Department of	\$5,123,506	6	6	0	\$7,474,770	18	18	1	\$21,342,249	24	24	1
Wildlife Conservation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Workforce Development Board, California	\$552,960	2	2	0	\$75,000	3	3	0	\$0	0	0	0
<b>Grand Total</b>	<b>\$767,021,962</b>	<b>1229</b>	<b>114</b>	<b>290</b>	<b>\$131,979,514</b>	<b>388</b>	<b>75</b>	<b>314</b>	<b>\$735,698,733</b>	<b>767</b>	<b>69</b>	<b>202</b>

\*Other refers to departments, boards, & commissions not under any state agency, for a complete list see Appendix G.

Agency/Department	Awarded				Amended				Completed			
	Total Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
<b>Business, Consumer Services, and Housing Agency</b>	<b>\$10,869,643</b>	<b>70</b>	<b>0</b>	<b>21</b>	<b>\$1,987,609</b>	<b>18</b>	<b>0</b>	<b>21</b>	<b>\$4,696,563</b>	<b>34</b>	<b>0</b>	<b>9</b>
Alcoholic Beverage Control	\$400,900	2	0	0	\$0	2	0	0	\$247,780	1	0	0
Alcoholic Beverage Control Appeal	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Business Oversight, Department of	\$340,000	2	0	0	\$350,000	2	0	0	\$1,250,000	2	0	0
Business, Consumer Services & Housing Agency	\$257,035	2	0	0	\$0	0	0	0	\$257,035	2	0	0
Consumer Affairs, Department of	\$1,066,799	8	0	1	-\$329,191	2	0	1	\$602,208	5	0	0
Fair Employment and Housing, Department of	\$343,559	19	0	0	\$21,400	2	0	0	\$34,050	5	0	0
Horse Racing Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Housing & Community Development	\$8,461,350	37	0	20	\$1,945,400	10	0	20	\$2,305,490	19	0	9
Corrections and Rehabilitation, Department of	\$86,669,650	48	41	4	\$7,468,566	24	18	0	\$16,522,990	22	13	2
Corrections and Rehabilitation, Department of	\$86,669,650	48	41	4	\$7,468,566	24	18	0	\$16,522,990	22	13	2
<b>Environmental Protection Agency</b>	<b>\$7,907,951</b>	<b>24</b>	<b>1</b>	<b>7</b>	<b>\$1,034,493</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>\$3,052,872</b>	<b>16</b>	<b>0</b>	<b>4</b>
Air Resources Board	\$2,203,459	8	0	2	\$551,010	7	0	0	\$1,525,798	7	0	1
Environment Protection Agency	\$129,888	1	0	0	\$0	0	0	0	\$0	0	0	0
Pesticide Regulation, Department of	\$836,233	8	1	5	\$0	0	0	0	\$688,719	5	0	3
Resources Recycling and Recovery, Department of	\$2,414,204	6	0	0	\$0	1	0	0	\$830,855	3	0	0
Toxic Substances Control, Department of	\$7,500	1	0	0	\$0	0	0	0	\$7,500	1	0	0
Water Resources Control Board, State	\$2,316,667	0	0	0	\$483,483	0	0	0	\$0	0	0	0
<b>Executive Branch</b>	<b>\$134,617,172</b>	<b>195</b>	<b>4</b>	<b>72</b>	<b>\$166,280</b>	<b>59</b>	<b>3</b>	<b>71</b>	<b>\$27,762,884</b>	<b>111</b>	<b>1</b>	<b>45</b>
Tax and Fee Administration, Department of	\$24,097	3	0	1	\$0	0	0	1	\$24,097	3	0	1
Board of Equalization	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Business & Economic Development	\$855,030	10	1	6	\$0	0	1	6	\$715,510	6	0	5
State Controller	\$5,183,475	4	0	1	\$0	1	0	1	\$2,037,600	2	0	1
Delta Stewardship Council	\$5,071,547	39	0	38	-\$330,076	10	0	38	\$837,000	15	0	15
Emergency Services, Office of	\$2,817,406	17	0	1	\$472,782	7	0	1	\$1,990,632	12	0	2
Fair Political Practices Commission	\$1,296,548	2	0	1	\$0	0	0	1	\$0	0	0	0
Gambling Control Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Inspector General, Office of the	\$31,300	3	2	0	\$37,515	1	1	0	\$131,665	3	1	0
Department of Insurance	\$4,137,398	10	0	4	\$56,330	2	0	4	\$119,899	7	0	4
Military Department, Office of the Adjutant General	\$658,962	3	0	0	\$0	1	0	0	\$118,081	1	0	0
Planning & Research, Office of	\$2,083,626	40	0	13	\$4,001	11	0	13	\$633,358	28	0	10
Public Defender, State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Utilities Commission	\$95,801,067	42	1	6	\$159,849	10	1	6	\$21,002,118	31	0	6
Secretary of State	\$8,344,568	10	0	0	-\$1,315,387	5	0	0	\$147,424	2	0	0
Student Aid Commission	\$8,312,149	12	0	1	\$1,081,265	11	0	0	\$5,500	1	0	1
<b>Finance, Department of</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Finance, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
<b>Food and Agriculture, Department of</b>	<b>\$16,569,926</b>	<b>46</b>	<b>0</b>	<b>2</b>	<b>\$317,100</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>\$8,903,831</b>	<b>42</b>	<b>0</b>	<b>0</b>
Food and Agriculture, Department of	\$16,569,926	46	0	2	\$317,100	0	0	1	\$8,903,831	42	0	0
<b>Government Operations Agency</b>	<b>\$28,154,816</b>	<b>375</b>	<b>0</b>	<b>64</b>	<b>\$1,143,665</b>	<b>64</b>	<b>2</b>	<b>25</b>	<b>\$14,265,717</b>	<b>261</b>	<b>0</b>	<b>51</b>
Administrative Law, Office of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Franchise Tax Board	\$18,664,255	346	0	53	\$43,070	51	0	17	\$13,546,521	250	0	44
General Services, Department of	\$93,137	9	0	4	-\$134,405	6	0	4	\$65,772	5	0	5
Government Operations Agency	\$5,662,288	5	0	4	\$0	0	0	4	\$9,999	1	0	0
Human Resources, Department of	\$133,200	2	0	2	\$0	0	0	0	\$533,200	3	0	2
Personnel Board, State	\$165	1	0	0	\$0	0	0	0	\$165	1	0	0
Technology, Department of	\$3,350,141	10	0	1	\$1,235,000	7	2	0	\$0	0	0	0
Victims Compensation Board	\$251,630	2	0	0	\$0	0	0	0	\$110,060	1	0	0
<b>Health and Human Services Agency</b>	<b>\$337,108,703</b>	<b>263</b>	<b>16</b>	<b>82</b>	<b>\$29,879,367</b>	<b>130</b>	<b>7</b>	<b>77</b>	<b>\$538,970,945</b>	<b>143</b>	<b>4</b>	<b>47</b>
Aging, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Child Support Services, Department of	\$132,074	8	7	0	\$224,649	4	4	0	\$321,298	5	3	0
Community Services and Development, Department of	\$722,700	9	6	0	\$0	0	0	0	\$150,000	1	0	0
Developmental Services, Department of	\$3,078,895	3	0	1	\$0	0	0	1	\$0	0	0	0
Emergency Medical Service Authority	\$81,300	4	0	0	-\$2,476	1	0	0	\$170,800	3	0	0
Environmental Health Hazard Assessment	\$17,870	4	0	1	\$64	1	0	1	\$595	1	0	1
Health Care Services, State Department	\$188,466,544	119	1	63	-\$18,201,424	44	1	63	\$132,216,252	67	0	36
Managed Health Care, Department of	\$5,098,460	13	2	1	\$1,724,610	16	2	0	\$1,895,615	8	1	0
Public Health, Department of	\$108,061,861	57	0	11	-\$4,276,011	30	0	11	\$95,474,664	35	0	7
Rehabilitation, Department of	\$32,217	0	0	0	\$0	0	0	0	\$32,217	1	0	0
Social Services, Department of	\$3,525,441	10	0	1	\$479,149	5	0	0	\$2,987,025	8	0	0
State Hospitals, Department of	\$605,887	3	0	1	\$40,000	1	0	1	\$147,736	2	0	1
Statewide Health Planning	\$1,723,012	5	0	0	-\$181,952	2	0	0	\$312,519	4	0	0
Systems Integration, Office of	\$25,562,443	27	0	3	\$50,072,886	26	0	0	\$305,262,224	8	0	2
<b>Labor and Workforce Development Agency</b>	<b>\$4,760,073</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>\$41,662,069</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>\$1,154,802</b>	<b>5</b>	<b>0</b>	<b>2</b>
Employment Development Department, California	\$4,083,242	0	0	0	\$41,306,216	0	0	0	\$250,000	0	0	0
Industrial Relations, Department of	\$100,001	2	0	0	\$280,853	5	0	0	\$880,932	3	0	0
Agricultural Labor Relations Board	\$23,870	2	0	2	\$0	0	0	0	\$23,870	2	0	2
Labor and Workforce Development Agency	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Employment Relations Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Workforce Development Board, California	\$552,960	2	2	0	\$75,000	3	0	0	\$0	0	0	0
<b>Natural Resources Agency</b>	<b>\$17,239,407</b>	<b>94</b>	<b>12</b>	<b>19</b>	<b>\$51,450,284</b>	<b>46</b>	<b>23</b>	<b>8</b>	<b>\$42,940,764</b>	<b>68</b>	<b>25</b>	<b>20</b>
Exposition Park, Office of	\$548	1	0	1	\$250,000	1	0	1	\$548	1	0	1
Exposition Park (Science Center)	\$9,875	1	0	1	\$0	0	0	0	\$9,875	1	0	1
African American Museum, California	\$8,504	3	0	0	\$0	1	0	0	\$8,332	2	0	0
Coastal Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Conservancy, State	\$2,822,211	8	0	0	\$0	8	0	0	\$0	0	0	0
Colorado River Board of California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Conservation Corps, California	\$193,814	0	0	0	\$0	0	0	0	\$0	0	0	0
Conservation, Department of	\$761,993	8	0	5	\$42,673,499	2	0	1	\$19,288,818	9	0	7

Mandatory Reporting Agencies and Departments  
 Consulting Services Activity  
 FY 2018-19

Agency/Department	Awarded				Amended				Completed			
	Total Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Disability Access, CA Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Energy Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Exposition and State Fair, California	\$60,999	0	0	1	\$0	0	0	0	\$0	0	0	0
Fish & Wildlife, Department of	\$1,500,000	1	1	1	\$0	0	0	0	\$0	0	0	0
Fish and Game Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Forestry and Fire Protection, Department of	\$238,894	14	1	0	\$582,866	1	4	0	\$238,894	3	1	0
Natural Resources Agency	\$250,300	1	0	1	\$32,872	2	0	1	\$325,360	2	0	2
Parks & Recreation, Department of	\$5,161,078	35	0	7	\$406,377	10	0	2	\$1,520,500	21	0	6
Sacramento-San Joaquin Delta Conservancy	\$148,967	3	0	0	\$0	1	0	0	\$84,752	1	0	0
San Diego River Conservancy	\$400	1	0	0	\$0	0	0	0	\$400	1	0	0
San Francisco Bay Conservation and Development Commission	\$209,368	6	0	2	\$0	0	0	2	\$121,036	3	0	2
Sierra Nevada Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Tahoe Conservancy, California	\$748,951	6	4	0	\$29,900	2	1	0	\$0	0	0	0
Water Resources, Department of	\$5,123,506	6	6	0	\$7,474,770	18	18	1	\$21,342,249	24	24	1
Wildlife Conservation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
<b>*Other</b>	<b>\$32,437,056</b>	<b>64</b>	<b>4</b>	<b>13</b>	<b>\$10,788,839</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>\$1,700,737</b>	<b>31</b>	<b>0</b>	<b>12</b>
CA Senior Legislature	\$49,959	1	0	0	\$0	0	0	0	\$0	0	0	0
Native American Heritage Commission	\$149,900	1	0	0	\$0	0	0	0	\$0	0	0	0
Sec., Health & Human Services	\$5,333,599	5	0	0	\$0	1	0	0	\$327,161	3	0	0
State Lands Commission	\$4,534,306	9	1	2	\$200,000	2	1	2	\$24,541	3	0	2
Delta Protection Commission	\$536,280	5	2	0	\$0	0	2	0	\$148,175	2	0	0
CA Arts Council	\$517,002	13	0	1	\$30,000	2	0	1	\$111,217	10	0	3
Aging, California Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Children & Families Commission (First 5 California)	\$12,767,778	6	1	2	\$10,558,779	1	1	2	\$234,950	2	0	1
Education Audit Appeals Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of	\$3,025,484	5	0	4	\$0	1	0	4	\$847,205	3	0	3
Education, Department of (School for the Blind)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of (School for the Deaf-Fremont)	\$0	0	0	1	\$0	0	0	0	\$0	0	0	0
Education, Department of (School for the Deaf-Riverside)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of (Diagnostic Centers)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Financial Information System for California (FISCal)	\$5,431,520	10	0	0	\$0	0	0	0	\$0	0	0	0
Independent Living Council, California State	\$3,428	4	0	0	\$60	1	0	0	\$3,488	4	0	0
Law Revision Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Library, California State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Mental Health Services Oversight & Accountability Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Peace Officer Standards & Training, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State and Community Corrections, Board of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State Mandates, Commission on	\$0	0	0	0	\$0	0	0	0	\$800	1	0	1
Summer School for the Arts, California State	\$87,800	5	0	3	\$0	0	0	0	\$3,200	3	0	2
Teacher Credentialing, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
<b>State Treasurer, California</b>	<b>\$760,599</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>\$1,431,495</b>	<b>6</b>	<b>6</b>	<b>0</b>
Achieving a Better Life Experience Act Board	\$210,600	2	1	0	\$0	0	0	0	\$431,500	2	1	0
Alternative Energy and Advanced Transportation Financing Authority	\$299,999	1	1	0	\$0	1	1	0	\$249,995	1	1	0
Debt and Investment Advisory Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Debt Limit Allocation Committee, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Educational Facilities Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Health Facilities Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$600,000	3	3	0
Industrial Development Financing Advisory Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Pollution Control Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
ScholarShare Investment Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
School Finance Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Secure Choice Retirement Savings Investment Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Tax Credit Allocation Committee, California	\$250,000	1	1	0	\$0	0	0	0	\$0	0	0	0
Transportation Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Treasurer, State	\$0	0	0	0	\$0	0	0	0	\$150,000	0	1	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
<b>Transportation Agency</b>	<b>\$88,380,708</b>	<b>32</b>	<b>23</b>	<b>2</b>	<b>\$13,944,497</b>	<b>19</b>	<b>11</b>	<b>99</b>	<b>\$74,295,134</b>	<b>28</b>	<b>20</b>	<b>10</b>
High-Speed Rail Authority	\$2,083,870	3	0	1	\$21,180,777	5	0	1	\$751,870	2	0	2
Highway Patrol, California	\$476,750	3	0	1	\$230,000	1	0	0	\$706,750	3	0	0
Motor Vehicles, Department of	\$26,034,747	22	22	0	\$1,777,320	11	11	98	\$11,479,433	22	20	8
Pilot Commissioners, Board of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Traffic Safety, Office of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Sec., Transportation Agency	\$0	0	0	0	\$0	1	0	0	\$0	0	0	0
Transportation Commission, California	\$176,924	3	1	0	\$0	0	0	0	\$0	0	0	0
Transportation, Department of	\$59,608,416	1	0	0	\$5,228,960	1	0	0	\$61,357,081	1	0	0
<b>Veterans Affairs, Department of</b>	<b>\$1,546,258</b>	<b>8</b>	<b>8</b>	<b>2</b>	<b>\$25,739</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Veterans Affairs, Department of	\$1,546,258	8	8	2	\$25,739	3	3	3	\$0	0	0	0
<b>Grand Total</b>	<b>\$767,021,962</b>	<b>1,229</b>	<b>114</b>	<b>290</b>	<b>\$131,979,514</b>	<b>388</b>	<b>75</b>	<b>314</b>	<b>735,698,733</b>	<b>767</b>	<b>69</b>	<b>202</b>

\*\*Other\*\* refers to departments, board or commissions not under any state agency; for a complete list, see Appendix G.

Voluntary Reporting Agencies  
 Consulting Services Activity  
 FY 2018-19

Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
CSU Chico	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Housing Finance Agency, California	\$820,000	2	0	0	\$3,025	1	0	0	\$201,825	3	0	0
Prison Industry Authority	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Employees' Retirement System	\$29,042,157	302	5	62	\$1,614,159	123	1	52	\$33,381,377	348	3	96
Teachers' Retirement System, State	\$18,630,840	50	1	4	\$304,943,344	58	57	3	\$153,425,335	47	1	4
Justice, Department of	\$11,137,317	74	0	30	\$4,755,561	125	2	3	\$8,072,863	134	3	32
<b>Grand Total</b>	<b>\$59,630,314</b>	<b>428</b>	<b>6</b>	<b>96</b>	<b>\$311,316,089</b>	<b>307</b>	<b>60</b>	<b>58</b>	<b>\$195,081,400</b>	<b>532</b>	<b>7</b>	<b>132</b>

**Mandatory Reporting Departments  
SB Option Activity  
for FY 2018-19**

Departments	2018 2019	Number of Contracts
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$3,970	2
African American Museum, California	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$0	0
Agricultural Labor Relations Board	\$384,719	85
Air Resources Board	\$4,501,248	89
Alcoholic Beverage Control Appeal	\$0	0
Alternative Energy and Advanced Transportation Financing Authority	\$147,921	1
Arts Council	\$62,333	8
Business & Economic Development	\$1,249,297	36
Business Oversight, Department of	\$944,609	17
Business, Consumer Services & Housing Agency	\$281,158	13
Child Support Services, Department of	\$832,797	46
Coastal Commission, California	\$68,136	52
Coastal Conservancy, State	\$0	0
Colorado River Board of CA	\$70,000	1
Community Services and Development, Department of	\$0	0
Conservation Corps, California	\$1,154,326	32
Conservation, Department of	\$1,547,674	33
Corrections and Rehabilitation, Department of	\$56,669,836	2,341
Debt and Investment Advisory Commission, California	\$170,690	3
Debt Limit Allocation Committee, California	\$0	0
Delta Stewardship Council	\$274,832	6
Department of Consumer Affairs	\$4,844,860	135
Department of Education	\$2,533,915	74
Department of Insurance	\$520,454	26
Department of Public Health	\$9,409,039	156
Department of Developmental Services	\$1,824,827	56
Department of Industrial Relations	\$3,875,034	219
Department of Tax and Fee Admin	\$2,180,805	36
Department Alcoholic Beverage Control	\$594,694	19
Education Audit Appeals Panel	\$0	0
Education, Department of (School for the Blind)	\$486,664	13
Education, Department of (School for the Deaf-Fremont)	\$435,710	8
Education, Department of (School for the Deaf-Riverside)	\$62,892	5
Education, Diagnostic Center	\$227,122	9
Educational Facilities Authority, California	\$0	0
Emergency Medical Service Authority	\$142,292	12
Emergency Services, Office of	\$8,322,033	210
Employment Development Department, California	\$1,227,730	31
Energy Commission, California	\$473,426	42
Environment Protection Agency	\$235,398	8
Environmental Health Hazard Assessment	\$97,261	13
Exposition and State Fair, California	\$514,195	12
Exposition Park	\$646,675	16
Exposition Park, Office of (Science Center California)	\$39,177	2

**Mandatory Reporting Departments  
SB Option Activity  
for FY 2018-19**

Departments	2018 2019	Number of Contracts
Fair Employment and Housing, Department of	\$290,172	7
Fair Political Practices Commission	\$13,466	31
Finance, Department of	\$629,299	17
Financial Information System for California (FI\$Cal)	\$0	0
First 5 California	\$30,633	2
Fish & Wildlife, Department of	\$3,210,562	88
Food and Agriculture, Department of	\$2,804,486	39
Forestry and Fire Protection, Department of	\$6,480,699	368
Franchise Tax Board	\$11,322,742	162
Gambling Control Commission	\$56,667	31
General Services, Department of	\$17,845,759	634
Government Operations Agency	\$0	0
Health and Human Services Agency (see Systems Integration)	\$692,674	39
Health Care Services, State Department	\$2,974,987	118
Health Facilities Financing Authority, California	\$0	0
High-Speed Rail Authority	\$123,583	5
Highway Patrol, California	\$0	0
Horse Racing Board	\$41,520	3
Housing & Community Development	\$141,495	8
Human Resources, Department of	\$114,259	8
Independent Living Council	\$21,834	28
Industrial Development Financing Advisory Commission, California	\$0	0
Inspector General, Office of the	\$78,649	4
Labor and Workforce Development Agency	\$199	1
Law Revision Commission, California	\$0	0
Library, California State	\$324,576	10
Managed Health Care, Department of	\$330,097	7
Mental Health Services Oversight & Accountability Commission	\$0	0
Military Department	\$8,166,936	142
Motor Vehicles, Department of	\$7,046,442	178
Natural Resources Agency	\$5,473	3
Parks & Recreation, Department of	\$59,907,899	1,057
Peace Officer Standards & Training, Commission on	\$0	0
Personnel Board, State	\$94,309	2
Pesticide Regulation, Department of	\$444,817	19
Pilot Commissioners, Board of	\$0	0
Planning & Research, Office of	\$11,119	3
Pollution Control Financing Authority, California	\$0	0
Public Employment Relations Board, California	\$304,640	3
Public Utilities Commission	\$2,836,100	59
Real Estate, Department of	\$1,234,795	79
Rehabilitation, Department of	\$46,925	1
Resources Recycling and Recovery, Department of	\$0	0
Sacramento-San Joaquin Delta Conservancy	\$66,174	9
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation and Development Commission	\$0	0
ScholarShare Investment Board	\$0	0

**Mandatory Reporting Departments  
SB Option Activity  
for FY 2018-19**

Departments	2018 2019	Number of Contracts
School Finance Authority, California	\$0	0
Secretary of State	\$1,125,249	11
Secure Choice Retirement Savings Investment Board, California	\$250,000	1
Sierra Nevada Conservancy	\$155,947	6
Social Services, Department of	\$1,288,683	56
State & Community Corrections	\$8,433	3
State Board of Equalization	\$250,000	1
State Controller	\$2,796,869	47
State Hospitals, Department of	\$14,000,547	450
State Lands Commission	\$296,770	4
State Public Defender	\$248,342	2
States Mandates, Commission on	\$10,000	1
Statewide Health Planning	\$7,207,486	51
Student Aid Commission	\$333,636	7
Summer School for the Arts, California State	\$7,492	2
Tahoe Conservancy, California	\$40,282	9
Tax Appeals, Office of	\$521,599	78
Tax Credit Allocation Committee, California	\$250,000	1
Teacher Credentialing, Commission on	\$131,936	7
Technology, Department of	\$5,910,806	141
Toxic Substances Control, Department of	\$1,856,994	69
Traffic Safety, Office of	\$0	0
Transportation Agency	\$2,791	2
Transportation Commission, California	\$8,000	1
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$68,726,214	685
Treasurer, State	\$221,508	9
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$8,005,366	669
Victims Compensation Board	\$0	0
Water Resources Control Board, State	\$520,211	21
Water Resources, Department of	\$8,312,690	178
Workforce Development Board, California	\$0	0
<b>Grand Total</b>	<b>\$357,239,589</b>	<b>9,544</b>

\* All Option data for this department was reported on the DVBE Option tab.



**Mandatory Reporting Departments  
DVBE Option Activity  
for FY 2018-19**

Departments	FY 2018-19	Number of Contracts
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$750	3
African American Museum, California	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$7,900	1
Agricultural Labor Relations Board	\$0	0
Air Resources Board	\$1,448,264	32
Alcoholic Beverage Control Appeal	\$0	0
Alcoholic Beverage Control, Department of	\$0	0
Alternative Energy and Advanced Transportation Financing Authority	\$0	0
Arts Council	\$0	0
Business & Economic Development	\$5,704	2
Business Oversight, Department of	\$0	0
Business, Consumer Services & Housing Agency	\$0	0
Child Support Services, Department of	\$37,402	2
Coastal Commission, California	\$2,073	3
Coastal Conservancy, State	\$0	0
Colorado River Board of CA	\$0	0
Commission on States Mandates	\$0	0
Community Services and Development, Department of	\$0	0
Conservation Corps, California	\$126,360	11
Conservation, Department of	\$956,340	8
Consumer Affairs, Department of	\$495,038	13
Corrections and Rehabilitation, Department of	\$8,293,092	348
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Protection Commission	\$0	0
Delta Stewardship Council	\$88,800	2
Education, Department of	\$776,015	14
Developmental Services, Department of	\$1,012,779	25
Education Audit Appeals Panel	\$0	0
Education, Department of (School for the Blind)	\$0	0
Education, Department of (School for the Deaf-Fremont)	\$12,739	1
Education, Department of (School for the Deaf-Riverside)	\$92,971	3
Education, Diagnostic Center	\$3,513	1
Educational Facilities Authority, California	\$0	0
Emergency Medical Service Authority	\$33,480	3
Emergency Services, Office of	\$305,142	8
Employment Development Department, California	\$1,227,730	31
Employment Training Panel	\$0	0
Energy Commission, California	\$0	0

**Mandatory Reporting Departments  
DVBE Option Activity  
for FY 2018-19**

Departments	FY 2018-19	Number of Contracts
Environment Protection Agency	\$50,000	1
Environmental Health Hazard Assessment	\$75,325	33
Exposition and State Fair, California	\$34,911	3
Exposition Park	\$26,306	1
Fair Employment and Housing, Department of	\$117,194	5
Fair Political Practices Commission	\$2,861	5
Finance, Department of	\$81,239	6
Financial Information System for California (FI\$Cal)	\$0	0
First 5 California	\$0	0
Fish & Wildlife, Department of	\$131,084	3
Food and Agriculture, Department of	\$67,224	1
Forestry and Fire Protection, Department of	\$361,177	103
Franchise Tax Board	\$43,222	1
Gambling Control Commission	\$73,380	23
General Services, Department of	\$396,108	24
Government Operations Agency	\$0	0
Health and Human Services Agency (see Systems Integration)	\$235,514	3
Health Care Services, State Department	\$1,174,135	13
Health Facilities Financing Authority, California	\$0	0
High-Speed Rail Authority	\$236,999	7
Highway Patrol, California	\$0	0
Horse Racing Board	\$0	0
Housing & Community Development	\$10,502	1
Human Resources, Department of	\$234,736	10
Independent Living Council	\$282	1
Industrial Development Financing Advisory Commission, California	\$0	0
Industrial Relations, Department of	\$2,972	1
Inspector General, Office of the	\$0	0
Insurance, Department of	\$22,559	3
Justice, Department of	\$0	0
Labor and Workforce Development Agency	\$0	0
Law Revision Commission, California	\$0	0
Library, California State	\$8,395	1
Managed Health Care, Department of	\$0	0
Mental Health Services Oversight & Accountability Commission	\$0	0
Military Department	\$699,256	10
Motor Vehicles, Department of	\$671,956	14
Native American Heritage Commission	\$0	0
Natural Resources Agency	\$1,984	1
Office of Exposition Park, California	\$0	0
Parks & Recreation, Department of	\$11,371,806	371

**Mandatory Reporting Departments  
DVBE Option Activity  
for FY 2018-19**

Departments	FY 2018-19	Number of Contracts
Peace Officer Standards & Training, Commission on	\$0	0
Personnel Board, State	\$25,768	2
Pesticide Regulation, Department of	\$26,442	1
Pilot Commissioners, Board of	\$0	0
Planning & Research, Office of	\$21,944	1
Pollution Control Financing Authority, California	\$0	0
Public Employment Relations Board, California	\$250,000	1
Public Health, Department of	\$232,955	7
Public Utilities Commission	\$442,753	12
Real Estate, Department of	\$718,587	46
Rehabilitation, Department of	\$23,030	1
Resources Recycling and Recovery, Department of	\$0	0
Sacramento-San Joaquin Delta Conservancy	\$2,591	7
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation Commission	\$8,544	1
ScholarShare Investment Board	\$0	0
School Finance Authority, California	\$0	0
Secretary of State	\$334,923	4
Secure Choice Retirement Savings Investment Board, California	\$0	0
Sierra Nevada Conservancy	\$24,197	3
Social Services, Department of	\$132,141	5
State & Community Corrections	\$0	0
State Board of Equalization	\$0	0
State Controller	\$205,292	5
State Hospitals, Department of	\$940,472	34
State Lands Commission	\$0	0
State Public Defender	\$437	1
States Mandates, Commission on	\$0	0
Statewide Health Planning	\$86,945	5
Student Aid Commission	\$14,996	1
Summer School for the Arts, California State	\$2,500	1
Tahoe Conservancy, California	\$2,933	2
Tax and Fee Administration, Department of	\$312,481	5
Tax Appeals, Office of	\$5,825	3
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$65,844	3
Technology, Department of	\$2,194,396	50
Toxic Substances Control, Department of	\$85,000	1
Traffic Safety, Office of	\$0	0
Transportation Agency	\$0	0
Transportation Commission, California	\$0	0

**Mandatory Reporting Departments  
DVBE Option Activity  
for FY 2018-19**

Departments	FY 2018-19	Number of Contracts
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$4,450,521	54
Treasurer, State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$3,260,711	474
Victims Compensation Board	\$0	0
Water Resources Control Board, State	\$193,122	6
Water Resources, Department of	\$579,206	25
Workforce Development Board, California	\$0	0
<b>Grand Total</b>	<b>\$45,701,774</b>	<b>1,917</b>

**Voluntary Reporting Departments**  
**SB Option Activity**  
**FY 2018-19**

Departments	Total Contract Dollars	Number of Contracts
CSU Bakersfield	\$2,000,000	2
CSU East Bay	\$0	0
CSU Fresno	\$676,347	8
CSU Fullerton	\$0	0
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Los Angeles	\$1,119,910	16
CSU Maritime Academy	\$33,235	2
CSU Monterey Bay	\$0	0
CSU Sacramento	\$48,800	6
CSU San Bernardino	\$287,970	4
CSU San Diego	\$703,983	3
CSU San Francisco	\$180,024	3
CSU San Jose	\$0	0
CSU Sonoma	\$39,000	1
CSU Stanislaus	\$1,443,515	1
Prison Industry Authority	\$0	0
Public Employees' Retirement System	\$455,049	3
Justice, Department of	\$4,334,580	71
Teachers' Retirement System, State	\$2,563,437	247
<b>Grand Total</b>	<b>\$13,885,852</b>	<b>367</b>

**Voluntary Reporting Departments  
DVBE Option Activity  
FY 2018-19**

<b>Departments</b>	<b>Total Contract Dollars</b>	<b>Number of Contracts</b>
CSU Bakersfield	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$46,835	1
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Los Angeles	\$17,257	1
CSU Maritime Academy	\$0	0
CSU Monterey Bay	\$0	0
CSU Sacramento	\$0	0
CSU San Diego	\$0	0
CSU San Francisco	\$0	0
CSU San Bernardino	\$38,581	1
CSU San Jose	\$559,173	1
CSU Sonoma	\$0	0
CSU Stanislaus	\$1,443,515	1
Prison Industry Authority	\$0	0
Public Employees' Retirement System	\$0	0
Teachers' Retirement System, State	\$754,249	34
<b>Grand Total</b>	<b>\$2,859,611</b>	<b>39</b>

**Mandatory Reporting Departments  
DVBE Incentive Activity  
FY 2018-19**

<b>Departments</b>	<b>Total Contract Dollars</b>	<b>Number of Contracts</b>
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$750	3
African American Museum, California	\$330	3
Aging, California Commission on	\$0	0
Aging, Department of	\$0	0
Agricultural Labor Relations Board	\$86,492	10
Air Resources Board	\$4,513,058	204
Alcoholic Beverage Control Appeals Board	\$13,036	7
Alcoholic Beverage Control, Department of	\$154,261	83
Alternative Energy and Advanced Transportation Financing Authority	\$0	0
Arts Council	\$45,703	1
Board of Equalization	\$4,191	17
Business and Economic Development, Governor's Office of (Go Biz)	\$37,210	6
Business Oversight, Department of	\$0	0
Business, Consumer Services, and Housing Agency	\$4,930	2
California Victims Compensation Board	\$0	0
Cannabis Control Appeals Panel	\$302,732	1
Child Support Services, Department of	\$0	0
Children and Families Commission (First 5)	\$1,260,951	12
Coastal Commission, California	\$32,585	10
Coastal Conservancy, State	\$0	0
Colorado River Board of California	\$4,898	3
Community Services and Development, Department of	\$0	0
Conservation Corps, California	\$196,851	36
Conservation, Department of	\$1,812,970	136
Consumer Affairs, Department of	\$1,849,480	464
Controller's Office, State	\$807,145	155
Corrections and Rehabilitation, Department of	\$8,407,953	172
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Protection Commission	\$1,865	1
Delta Stewardship Council	\$318,841	41
Developmental Disabilities	\$6,436	15
Developmental Services, Department of	\$2,290,846	274
Education Audit Appeals Panel	\$0	0
Education, Department of	\$1,029,725	140
Education, Department of (School for the Blind)	\$216,593	37
Education, Department of (School for the Deaf-Fremont)	\$159,263	57
Education, Department of (School for the Deaf-Riverside)	\$354,651	129
Education, Diagnostic Center	\$213,985	52
Educational Facilities Authority, California	\$0	0
Emergency Medical Services Authority	\$77,287	13
Emergency Services, Office of	\$2,808,842	337
Employment Development Department, California	\$0	0
Energy Commission, California	\$1,076,408	35
Environmental Protection Agency	\$40,296	8
Environmental Health Hazard Assessment	\$75,448	33
Exposition and State Fair, California	\$0	0
Exposition Park	\$219,113	72
Exposition Park, Office of (Science Center)	\$22,050	3
Fair Employment and Housing, Department of	\$275,691	55
Fair Political Practices Commission	\$0	0

**Mandatory Reporting Departments  
DVBE Incentive Activity  
FY 2018-19**

Departments	Total Contract Dollars	Number of Contracts
Finance, Department of	\$236,692	51
Financial Information System for California (FI\$Cal)	\$64,159	14
Fish & Wildlife, Department of	\$364,563	129
Food and Agriculture, Department of	\$2,657,279	591
Forestry and Fire Protection, Department of	\$1,867,508	268
Franchise Tax Board	\$15,447,742	96
Gambling Control Commission	\$0	0
General Services, Department of	\$20,229,779	1,032
Government Operations Agency	\$81,403	9
Health Care Services, Department of	\$3,211,295	351
Health Facilities Financing Authority, California	\$0	0
High-Speed Rail Authority	\$0	0
Highway Patrol, California	\$0	0
Horse Racing Board	\$0	0
Housing and Community Development, Department of	\$232,687	46
Human Resources, Department of	\$313,682	21
Independent Living Council, California State	\$0	0
Industrial Relations, Department of	\$1,813,770	136
Inspector General, Office of the	\$69,102	8
Insurance, Department of	\$551,318	219
Labor and Workforce Development Agency	\$127,237	1
Law Revision Commission, California	\$0	0
Library, California State	\$301,165	41
Managed Health Care, Department of	\$0	0
Mental Health Services Oversight & Accountability Commission	\$0	0
Military Department	\$14,937,153	228
Motor Vehicles, Department of	\$42,429,340	17
Native American Heritage	\$4,424	1
Natural Resources Agency	\$619,231	6
Parks & Recreation, Department of	\$11,465,011	371
Peace Officer Standards & Training, Commission on	\$58,370	29
Personnel Board, State	\$95,077	3
Pesticide Regulation, Department of	\$427,420	76
Pilot Commissioners, Board of	\$0	0
Planning and Research, Office of	\$2,466	3
Pollution Control Financing Authority, California	\$0	0
Public Defender, State	\$7,104	7
Public Employment Relations Board, California	\$250,000	1
Public Health, Department of	\$3,894,192	300
Public Utilities Commission	\$12,204,401	227
Real Estate, Department of	\$871,109	53
Rehabilitation, Department of	\$0	0
Resources Recycling and Recovery, Department of	\$0	0
Sacramento-San Joaquin Delta Conservancy	\$0	0
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation and Development Commission	\$3,474	2
ScholarShare Investment Board	\$0	0
School Finance Authority, California	\$0	0
Secretary of State	\$0	0
Sec., Transportation Agency	\$619,231	6
Sec., Health & Human Services	\$6,682	7
Secure Choice Retirement Savings Investment Board, California	\$0	0



**Mandatory Reporting Departments  
DVBE Incentive Activity  
FY 2018-19**

<b>Departments</b>	<b>Total Contract Dollars</b>	<b>Number of Contracts</b>
Social Services, Department of (includes State Council on Developmental Disabilities and Health & Human Services Agency( non-IT services only))	\$352,139	11
Sierra Nevada Conservancy	\$0	0
State and Community Corrections, Board of	\$34,255	12
State Hospitals, Department of	\$10,411,843	1,134
State Lands Commission	\$47,171	20
State Mandates, Commission on	\$18,046	10
Statewide Health Planning and Development, Office of	\$1,557,312	40
Student Aid Commission	\$137,399	32
Summer School for the Arts, California State	\$0	0
Systems Integration, Office of	\$7,331,980	2
Tahoe Conservancy, California	\$10,193	1
Tax and Fee Administration	\$3,672,272	307
Tax Appeals, Office of	\$67,739	20
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$235,892	47
Technology, Department of	\$0	0
Toxic Substances Control, Department of	\$1,267,577	52
Transportation Commission, California	\$6,873	6
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$0	0
Treasurer, State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$0	0
Water Resources Control Board, State	\$866,616	71
Water Resources, Department of	\$0	0
Workforce Development Board, California	\$0	0
Wildlife Conservation Board	\$72	3
<b>Grand Total</b>	<b>\$190,204,311</b>	<b>8,745</b>

**Voluntary Reporting Departments  
DVBE Incentive Activity  
FY 2018-19**

Departments	Total Contract Dollars	Number of Contracts
CSU Bakersfield	\$2,000,000	2
CSU Chancellor's Office	\$0	0
CSU Channel Islands	\$0	0
CSU Chico	\$0	0
CSU Dominguez Hills	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$0	0
CSU Fullerton	\$0	0
CSU Humboldt	\$2,042,616	8
CSU Long Beach	\$0	0
CSU Los Angeles	\$5,327	2
CSU Maritime Academy	\$0	0
CSU Monterey Bay	\$55,886,766	1
CSU Northridge	\$0	0
CSU Pomona	\$0	0
CSU Sacramento	\$0	0
CSU San Bernardino	\$620,275	1
CSU San Diego	\$8,798,279	3
CSU San Francisco	\$0	0
CSU San Jose	\$479,702	11
CSU San Luis Obispo (Cal Poly)	\$0	0
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
CSU Stanislaus	\$0	0
Justice, Department of	\$0	0
Housing Finance Agency, California	\$0	0
Little Hoover Commission	\$0	0
Public Employees' Retirement System	\$5,196,070	41
Teachers' Retirement System, State	\$305,324,064	43
<b>Grand Total</b>	<b>\$380,353,099</b>	<b>112</b>

**Mandatory Reporting Departments  
Infrastructure Bond Acts of 2006  
FY 2018-19**

Department	Bond Contract Dollars	DVBE Dollars	DVBE %	SB/Micro Dollars	SB/Micro %
Coastal Conservancy, State	\$2,489,699	\$0	0.00%	\$1,558,101	62.58%
CSU Pomona	\$151,347	\$0	0.00%	\$64,277	42.47%
Fish and Wildlife, Dept of	\$108,475	\$0	0.00%	\$0	0.00%
Tahoe Conservancy, California	\$2,400	\$0	0.00%	\$0	0.00%
<b>Grand Total</b>	<b>\$2,751,921</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,622,378</b>	<b>58.95%</b>

**Mandatory and Voluntary Reporting Departments  
Ethnicity, Race, Gender, and Sexual Orientation (ERGSO) Report  
FY 2018-19**

All Contracts	Goods	Services	Construction	Totals
<b>Ethnicity Classifications</b>				
Asian-Indian	\$222,063	\$1,721,907	\$7,304,163	\$9,248,133
Black	\$333,547	\$4,160,196	\$33,370	\$4,527,113
Hispanic	\$457,098	\$7,079,292	\$14,664,222	\$22,200,612
Native-American	\$253,651	\$85,521	\$5,261,000	\$5,600,172
Pacific-Asian	\$1,744,260	\$4,156,075	\$4,431,450	\$10,331,785
Other1	\$2,156,224	\$6,433,796	\$17,963,634	\$26,553,654
<b>TOTALS</b>	<b>\$5,166,843</b>	<b>\$23,636,787</b>	<b>\$49,657,839</b>	<b>\$78,461,469</b>
<b>Race Classifications</b>				
American Indian or Alaska Native	\$259,093	\$136,271	\$4,541,000	\$4,936,364
Asian	\$370,576	\$2,214,544	\$4,593,557	\$7,178,677
Black or African American	\$302,139	\$13,902,813	\$33,730	\$14,238,682
Native Hawaiian or Other Pacific Islander	\$415	\$141,461	\$894,978	\$1,036,854
White	\$7,914,655	\$25,277,403	\$120,554,623	\$153,746,681
Other1	\$393,646	\$6,173,838	\$5,389,782	\$11,957,266
<b>TOTALS</b>	<b>\$9,240,524</b>	<b>\$47,846,330</b>	<b>\$136,007,670</b>	<b>\$193,094,524</b>
<b>Gender Classifications</b>				
Female	\$2,796,599	\$6,488,193	\$10,540,699	\$19,825,491
Male	\$8,060,599	\$35,851,840	\$16,933,086	\$60,845,525
Transgender	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$10,857,198</b>	<b>\$42,340,033</b>	<b>\$27,473,785</b>	<b>\$80,671,016</b>
<b>Sexual Orientation Classifications</b>				
Lesbian	\$0	\$151,942	\$0	\$151,942
Gay	\$31,408	\$174,699	\$100	\$206,207
Bisexual	\$101,955	\$98,600	\$0	\$200,555
<b>TOTALS</b>	<b>\$133,363</b>	<b>\$425,241</b>	<b>\$100</b>	<b>\$558,704</b>

## Departments in 'Other' Category

Agency	Department
Other	Aging, California Commission on
Other	Disability Access, California Commission of
Other	Education Audit Appeals Panel
Other	Education, Department of
Other	Financial Information System for California (FI\$Cal) Project
Other	First 5 California (Children & Families Commission)
Other	Independent Living Council, California State
Other	Lands Commission, California State
Other	Law Revision Commission, California
Other	Legislature, California Senior
Other	Library, California State
Other	Little Hoover Commission
Other	Mental Health Service Oversight & Accountability Commission
Other	Peace Officer Standards & Training, Commission on
Other	Prison Industry Authority
Other	State and Community Corrections, Board of
Other	State Mandates, Commission on
Other	Status of Women, Commission on
Other	Summer School for the Arts, California State
Other	Teacher Credentialing, Commission on