

State Allocation Board Meeting Notice and Agenda



Lisa Silverman, Executive Officer
Office of Public School Construction
707 3rd Street, 4th Floor
West Sacramento, CA 95605

Public Meeting
Wednesday, September 27, 2023
Department of General Services
Ziggurat Building
707 3rd Street, 4th Floor, Conference Room 4-221*
West Sacramento, CA 95605
3:00 p.m.*

The upcoming meeting of the State Allocation Board will be conducted by way of Zoom meeting and teleconference. This is consistent with Senate Bill 143 (Chapter 196, Statutes of 2023). The physical, publicly accessible teleconference location from which members of the public may observe and offer public comment is reflected above.

Interested persons may observe the meeting by going to Zoom Meeting at:

Join from a PC, Mac, iPad, iPhone or Android device:

<https://us06web.zoom.us/j/85979624027?pwd=T3dpUXh6Qk1PV29vWVcyQlUrNDUxdz09>

Passcode: 165795

Or Telephone:

Dial:

USA 213 787 0529 US Toll

USA 888 808 6929 US Toll-free

Conference code: 991990

The Board will meet in Closed Session pursuant to Government Code Section 11126(e)(1).

General Information

(916) 376-1771

For further information, please contact your Project Manager.

*Meeting location and time subject to change.

Individuals who need auxiliary aids for effective participation are invited to make their requests and preferences known to Ms. Lisa Jones at (279) 946-8459 five days prior to the meeting.

A copy of the 10-Day Meeting Notice can be found on [OPSC's website](#).

September 27, 2023

AGENDA

CLOSED SESSION

Pursuant to Government Code Section 11126(e)(1), the State Allocation Board will meet in Closed Session for the purpose of conferring with and receiving advice from legal counsel regarding pending litigation.

<u>SUBJECT</u>	<u>PRESENTER</u>	<u>PAGE</u>
Call Meeting to Order	Chair	
Roll Call	Secretary	
Table of Contents		i - ii
Alphabetical Listing		iii - vii
Minutes of August 23, 2023		1 - 14
Executive Officer Statement		15

CONSENT AGENDA

SCHOOL FACILITY PROGRAM

Resolution		16
Eligibility Approvals		17 - 34
Funding		34 - 85
Charter School Facilities Program Preliminary Apportionments		86 - 87
Charter School Facilities Program Amended Preliminary Apportionment		88
Consent Appeal Request for Central Union High School District		89 - 95
Closeout		96 - 97
Substantial Progress Reduction to Costs Incurred		98 - 101
Facility Hardship/Rehabilitation Program		102 - 109

OTHER PROGRAMS

Unused Sites Program		110 - 111
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NEXT MONTHLY STATE ALLOCATION BOARD MEETING – NOVEMBER 29, 2023

September 27, 2023

AGENDA

<u>SUBJECT</u>	<u>PAGE</u>
<u>FINANCIAL REPORTS</u>	112 - 131
<u>ACTION ITEMS</u>	
ADDITIONAL GRANT FOR GENERAL SITE DEVELOPMENT	132 - 135
<p>To seek approval from the State Allocation Board to extend the General Site Development grant for two years.</p>	
PROPOSED AMENDMENTS TO THE CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM	136 - 215a
<p>To present the State Allocation Board with 1) policy recommendations to modify funding deadlines and requirements for projects Apportioned during the third and fourth funding rounds of the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program; and 2) proposed conforming regulatory amendments.</p>	
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS	216 - 395
<p>To present California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Apportionments for the fourth funding cycle for the projects listed on Attachment B.</p>	

September 27, 2023

AGENDA

REPORTS, DISCUSSION ITEMS, AND INFORMATION ITEMS

PAGE

Overview of the Bagley-Keene Open Meeting Act	396
State Allocation Board Three-Month Projected Workload	397 - 398
Dates for Remaining 2023 State Allocation Board Meetings	399
School Facility Program Unfunded List (Regulation Section 1859.95)	400 - 402
School Facility Program Workload List	403 - 417
California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Workload List	418 - 426
School Facility Program Acknowledged List (Regulation Section 1859.95.1)	427 - 441
School Facility Program Financial Hardship Regulation Section 1859.81	442 - 445

September 27, 2023

AGENDA

School District	County	Category	Page No.
ANAHEIM ELEMENTARY	ORANGE	SFP - Mod.	Consent 20
ANAHEIM ELEMENTARY	ORANGE	SFP - Mod.	Consent 35
ANAHEIM ELEMENTARY	ORANGE	SFP - New Constr.	Consent 20
ANDERSON VALLEY UNIFIED	MENDOCINO	SFP - Mod.	Consent 102
ANDERSON VALLEY UNIFIED	MENDOCINO	SFP - Mod.	Consent 106
AZUSA UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
BENICIA UNIFIED	SOLANO	SFP - Mod.	Consent 20
BENICIA UNIFIED	SOLANO	SFP - Mod.	Consent 35
BRITTAN ELEMENTARY	SUTTER	SFP - New Constr.	Consent 20
CAJON VALLEY UNION ELEM.	SAN DIEGO	SFP - Mod.	Consent 17/20
CAJON VALLEY UNION ELEM.	SAN DIEGO	SFP - Mod.	Consent 35
CAMPBELL UNION HIGH	SANTA CLARA	SFP - Mod.	Consent 20
CARLSBAD UNIFIED	SAN DIEGO	SFP - Mod.	Consent 20
CARLSBAD UNIFIED	SAN DIEGO	SFP - Mod.	Consent 35
CENTRAL UNION HIGH	IMPERIAL	SFP - New Constr.	Consent 89
CENTRAL UNION HIGH	IMPERIAL	SFP – Mod.	Consent 89
CHICO UNIFIED	BUTTE	SFP - New Constr.	Consent 20
CHINO VALLEY UNIFIED	SAN BERNARDINO	SFP - Mod.	Consent 35
CHOWCHILLA ELEMENTARY	MADERA	SFP - New Constr.	Consent 35
CUPERTINO UNION	SANTA CLARA	SFP - Mod.	Consent 20
CUPERTINO UNION	SANTA CLARA	SFP - Mod.	Consent 35
DEL NORTE COUNTY UNIFIED	DEL NORTE	SFP - Mod.	Consent 35
DEL NORTE COUNTY UNIFIED	DEL NORTE	SFP - Mod.	Consent 35
DINUBA UNIFIED	TULARE	SFP - Mod.	Consent 20
DINUBA UNIFIED	TULARE	SFP - Mod.	Consent 35
DOWNEY UNIFIED	LOS ANGELES	SFP - Mod.	Consent 20
DOWNEY UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
DOWNEY UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
ELK GROVE UNIFIED	SACRAMENTO	SFP - Career Tech	Consent 98
ESPARTO UNIFIED	YOLO	SFP - Career Tech	Consent 98
ESPARTO UNIFIED	YOLO	SFP - Career Tech	Consent 98
ESPARTO UNIFIED	YOLO	SFP - Career Tech	Consent 98

September 27, 2023

AGENDA

School District	County	Category	Page No.
FOUNTAIN VALLEY ELEM.	ORANGE	SFP - New Constr.	Consent 17/20
FREMONT UNIFIED	ALAMEDA	SFP - New Constr.	Consent 20
FREMONT UNIFIED	ALAMEDA	SFP - New Constr.	Consent 35
GRIDLEY UNIFIED	BUTTE	SFP - New Constr.	Consent 20
HAPPY CAMP UNION ELEM.	SISKIYOU	SFP - Mod.	Consent 20
HUMBOLDT CO. OFC. OF ED.	HUMBOLDT	SFP - New Constr.	Consent 35
IRVINE UNIFIED	ORANGE	SFP - New Constr.	Consent 96
LITTLE LAKE CITY ELEM.	LOS ANGELES	SFP - Mod.	Consent 20
LITTLE LAKE CITY ELEM.	LOS ANGELES	SFP - Mod.	Consent 35
LITTLE LAKE CITY ELEM.	LOS ANGELES	SFP - Mod.	Consent 35
LITTLE LAKE CITY ELEM.	LOS ANGELES	SFP - Mod.	Consent 35
LONG BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 20
LONG BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
LONG BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
LOS ALAMITOS UNIFIED	ORANGE	SFP - Mod.	Consent 20
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Mod.	Consent 20
MANHATTAN BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 17/20
MANHATTAN BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
MANHATTAN BEACH UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
MANHATTAN BEACH UNIFIED	LOS ANGELES	Unused Sites	Consent 110
MENDOTA UNIFIED	FRESNO	SFP - New Constr.	Consent 20
MENDOTA UNIFIED	FRESNO	SFP - New Constr.	Consent 35
MENDOTA UNIFIED	FRESNO	SFP - New Constr.	Consent 35
MENDOTA UNIFIED	FRESNO	SFP - New Constr.	Consent 35
MILL VALLEY ELEMENTARY	MARIN	SFP - New Constr.	Consent 20
MILLER CREEK ELEMENTARY	MARIN	SFP - Mod.	Consent 20
MILLER CREEK ELEMENTARY	MARIN	SFP - Mod.	Consent 35
MISSION UNION ELEMENTARY	MONTEREY	SFP - Mod.	Consent 35
MONSON-SULTANA JT. UNION ELEMENTARY	TULARE	SFP - Mod.	Consent 20
MONSON-SULTANA JT. UNION ELEMENTARY	TULARE	SFP - Mod.	Consent 35
MOUNTAIN VIEW ELEM.	LOS ANGELES	SFP - Mod.	Consent 35

September 27, 2023

AGENDA

School District	County	Category	Page No.
MOUNTAIN VIEW ELEM.	LOS ANGELES	SFP - Mod.	Consent 35
MOUNTAIN VIEW-LOS ALTOS UNION HIGH	SANTA CLARA	SFP - Mod.	Consent 20
MURRIETA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 20
MURRIETA VALLEY UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 35
NATOMAS UNIFIED	SACRAMENTO	SFP - New Constr.	Consent 20
NATOMAS UNIFIED	SACRAMENTO	SFP - New Constr.	Consent 35
NATOMAS UNIFIED	SACRAMENTO	SFP - Charter	Consent 86
NATOMAS UNIFIED	SACRAMENTO	SFP - Charter	Consent 87
NORWALK-LA MIRADA UNIFIED	LOS ANGELES	SFP - Mod.	Consent 20
NORWALK-LA MIRADA UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
ONTARIO-MONTCLAIR	SAN BERNARDINO	SFP - Mod.	Consent 20
ONTARIO-MONTCLAIR	SAN BERNARDINO	SFP - Mod.	Consent 35
PLACERVILLE UNION ELEM.	EL DORADO	SFP - New Constr.	Consent 20
RIVERSIDE UNIFIED	RIVERSIDE	SFP - New Constr.	Consent 35
ROSEMEAD ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent 35
ROSEMEAD ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent 35
SAN FRANCISCO UNIFIED	SAN FRANCISCO	Unused Sites	Consent 111
SANTA CRUZ CITY ELEM.	SANTA CRUZ	SFP - Mod.	Consent 17/20
SANTA CRUZ CITY ELEM.	SANTA CRUZ	SFP - Mod.	Consent 35
SANTA CRUZ CITY ELEM.	SANTA CRUZ	SFP - Mod.	Consent 35
SANTA CRUZ CITY HIGH	SANTA CRUZ	SFP - Mod.	Consent 20
SANTA CRUZ CITY HIGH	SANTA CRUZ	SFP - Mod.	Consent 35
SANTA MONICA-MALIBU UNIF.	LOS ANGELES	SFP - Mod.	Consent 20
SANTA MONICA-MALIBU UNIF.	LOS ANGELES	SFP - Mod.	Consent 35
SHASTA UNION HIGH	SHASTA	SFP - Charter	Consent 88
STANDARD ELEMENTARY	KERN	SFP - Mod.	Consent 17/20
STANDARD ELEMENTARY	KERN	SFP - Mod.	Consent 35
WALNUT VALLEY UNIFIED	LOS ANGELES	SFP - Mod.	Consent 17
WALNUT VALLEY UNIFIED	LOS ANGELES	SFP - Mod.	Consent 35
WEST CONTRA COSTA UNIF.	CONTRA COSTA	SFP - Mod.	Consent 20
WEST CONTRA COSTA UNIF.	CONTRA COSTA	SFP - Mod.	Consent 35

September 27, 2023

AGENDA

School District	County	Category	Page No.
WEST CONTRA COSTA UNIF.	CONTRA COSTA	SFP - Mod.	Consent 35
WHEATLAND UNION HIGH	YUBA	SFP - New Constr.	Consent 20
WHITTIER CITY	LOS ANGELES	SFP - Mod.	Consent 35
WOODVILLE ELEMENTARY	TULARE	SFP - Mod.	Consent 35

OPSC PROGRAM CODES

SCHOOL FACILITY PROGRAM (SFP)

- 50 – NEW CONSTRUCTION
- 51 – FACILITY HARDSHIP NEW CONSTRUCTION
- 52 – SFP JOINT-USE
- 53 – CRITICALLY OVERCROWDED SCHOOLS
- 54 – CHARTER SCHOOL FACILITIES PROGRAM
- 55 – CAREER TECH NEW CONSTRUCTION
- 56 – OVERCROWDING RELIEF GRANT PROGRAM
- 57 – MODERNIZATION
- 58 – FACILITY HARDSHIP MODERNIZATION
- 59 – CAREER TECH MODERNIZATION

OTHER PROGRAMS

- 25 – STATE RELOCATABLE CLASSROOM PROGRAM
- 34 – AIR CONDITIONING AND/OR INSULATION PROGRAM
- 40 – DEFERRED MAINTENANCE PROGRAM
- 61 – EMERGENCY REPAIR PROGRAM
- 70 – FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM NEW
CONSTRUCTION
- 71 – FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM RETROFIT

Minutes

MINUTES

State Allocation Board

August 23, 2023

Upon notice duly given, the meeting of the State Allocation Board (SAB) was held at the California Department of Education building, located at 1430 N St, 1st Floor, Board Room 1101, in Sacramento, California on August 23, 2023, at 4:00 p.m.

Ms. Gayle Miller, the SAB Chair, announced that the SAB meeting would be in person and by way of Zoom meeting and teleconference. The meeting was physically webcast from the California Department of Education located at 1430 N Street, Board Room 1101 in Sacramento for anyone that would have liked to provide public comment in person.

Members of the SAB were present in order to establish a quorum for the meeting as follows:

- Gayle Miller, Chief Deputy Director, Policy, Department of Finance (DOF), designated representative for Joe Stephenshaw, Director, DOF
- Ana Lasso, Director, Department of General Services
- Juan Mireles, Director, School Facilities and Transportation Services Division, California Department of Education, designated representative for Tony Thurmond, Superintendent of Public Instruction
- Jeremy Smith, Governor's appointee
- Senator Scott Wilk
- Senator Josh Newman
- Assembly Member Al Muratsuchi
- Assembly Member Laurie Davies

Members of the SAB absent were as follows:

- Senator John Laird
- Assembly Member Mia Bonta

Representative of the SAB was as follows:

- Lisa Silverman, Executive Officer

Representatives of the Department of General Services, Office of Public School Construction (OPSC), were as follows:

- Lisa Silverman, Executive Officer
- Michael Watanabe, Deputy Executive Officer

Representative of the Department of General Services, Office of Legal Services, was as follows:

- Ephraim Egan, Staff Counsel

With a quorum present, Ms. Miller, Chair, called the meeting to order at 4:08 p.m.

PRIOR MINUTES

A motion was made, and seconded, to approve the June 28, 2023 meeting Minutes. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	X			
Senator Laird				X
Senator Newman	X			
Assembly Member Bonta				X
Assembly Member Muratsuchi	X			
Assembly Member Davies	X			
Juan Mireles	X			
Jeremy Smith	X			
Ana Lasso	X			
Gayle Miller	X			
Total	8			2

Motion:

Carried X

Failed

DELEGATION OF AUTHORITY

A motion was made, and seconded, to approve the Delegation of Authority for Michael Watanabe. This action allows Mr. Watanabe the ability to sign contracts authorized by the SAB and file regulations on behalf of the SAB. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	X			
Senator Laird				X
Senator Newman	X			
Assembly Member Bonta				X
Assembly Member Muratsuchi	X			
Assembly Member Davies	X			
Juan Mireles	X			
Jeremy Smith	X			
Ana Lasso	X			
Gayle Miller	X			
Total	8			2

Motion:

Carried X

Failed

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the SAB of the following:

2023/2024 State Budget Updates

California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program (Program)

Senate Bill (SB) 114 was signed by the Governor on July 10, 2023. This bill provided additional time for the General Fund apportionments to the Program for the 2021/2022 and the 2022/2023 fiscal years to be encumbered or expended until June 30, 2027 for the 2021/2022 fiscal year and extend encumbrance until June 30, 2028 for the 2022/2023 fiscal year. The bill specified the intent to provide \$550,000,000 from the General Fund in the 2024/2025 fiscal year, rather than the originally planned 2023/2024 fiscal year.

Funding for School Facility Program (SFP)

SB 114 approved an appropriation of \$1,960,500,000 from the General Fund to the SAB to provide funding for SFP new construction and modernization projects for the 2023/2024 fiscal year. The bill also declared intent to provide \$875,000,000 from the General Fund to the SAB in the 2024/2025 fiscal year.

Other Impacts to School Facility Program

SB 114 removed the requirement included in the State Controller's Office's K-12 Audit Guide that savings from projects receiving funding from the Charter School Facility Program, Career Technical Education Facilities Program, and/or financial hardship assistance must be returned to the State.

California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program Apportionments

The second filing round for the expanded California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program occurred from February 1, 2023 through March 2, 2023. As of March 14, 2023, OPSC received a total of 446 applications from 208 applicants requesting an estimated \$1,479.2 million. There is approximately \$367 million available to allocate to eligible applications in this round.

OPSC intends to present the first funding requests from this round at the September 23, 2023 meeting for the SAB's consideration.

Next Meeting

The next meeting is scheduled for Wednesday, September 27, 2023 at 3 p.m. The location of the meeting will be determined and announced at a later date.

CONSENT ITEMS

A motion was made, and seconded, to approve the Consent calendar as presented, with the exception of the New Construction eligibility adjustment for the Fountain Valley Elementary School District, on stamped page 22 of the SAB Agenda. This item was withdrawn and will be going forward to the September 23, 2023 meeting. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	X			
Senator Laird				X
Senator Newman	X			
Assembly Member Bonta				X
Assembly Member Muratsuchi	X			
Assembly Member Davies	X			
Juan Mireles	X			
Jeremy Smith	X			
Ana Lasso	X			
Gayle Miller	X			
Total	8			2

Motion:

Carried X
 Failed

FINANCIAL REPORTS

The SAB accepted the Financial Reports as presented.

ACTION ITEMS

Application of Construction Cost Index Changes to Projects Previously on the Unfunded List

A motion was made, and seconded, to approve the staff recommendation which would adopt the Supplemental Report of the Executive Officer (including all attachments) as its decision in this matter. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Wilk	X			
Senator Laird				X
Senator Newman	X			
Assembly Member Bonta				X
Assembly Member Muratsuchi		X		
Assembly Member Davies	X			
Juan Mireles	X			
Jeremy Smith	X			
Ana Lasso	X			
Gayle Miller	X			
Total	7	1		2

Motion:

Carried X
 Failed

REPORTS, DISCUSSION, AND INFORMATION ITEMS

The SAB acknowledged the following reports:

- *State Allocation Board Three-Month Projected Workload*
- *State Allocation Board Meeting Dates for the 2023 Calendar Year*
- *School Facility Program Unfunded List as of June 28, 2023*
- *School Facility Program Workload List of Applications Received Through July 31, 2023*
- *California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Workload List of Applications Received Through July 31, 2023*
- *School Facility Program Applications Received Beyond Bond Authority List as of July 31, 2023*

CLOSED SESSION

The Chair announced that there would be no closed session held at this meeting.

ADJOURNMENT

There being no further business to come before the SAB, the Chair adjourned the meeting at 5:00 p.m.



ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - New Constr.	50/61127-00-004	ALBANY UNIFIED	ALAMEDA
SFP - New Constr.	51/61127-00-003	ALBANY UNIFIED	ALAMEDA
SFP - New Constr.	50/61127-00-000	ALBANY UNIFIED	ALAMEDA
FDK - New Constr.	70/71795-00-001	ALLENSWORTH ELEMENTARY	TULARE
SFP - Mod.	57/66431-00-025	ANAHEIM UNION HIGH	ORANGE
SFP - Mod.	57/66431-00-000	ANAHEIM UNION HIGH	ORANGE
SFP - Mod.	58/69856-00-002	ANDERSON UNION HIGH	SHASTA
SFP - Mod.	57/64279-00-000	AZUSA UNIFIED	LOS ANGELES
SFP - Mod.	57/70623-00-007	BENNETT VALLEY UNION ELEMENTARY	SONOMA
SFP - Mod.	57/71837-00-005	BURTON	TULARE
SFP - Mod.	57/71837-00-007	BURTON	TULARE
SFP - Mod.	57/71837-00-000	BURTON	TULARE
SFP - Mod.	57/71837-00-006	BURTON	TULARE
SFP - Mod.	57/63099-00-000	CALEXICO UNIFIED	IMPERIAL
SFP - Mod.	57/63099-00-005	CALEXICO UNIFIED	IMPERIAL
SFP - Mod.	57/61150-00-029	CASTRO VALLEY UNIFIED	ALAMEDA
SFP - Mod.	57/73973-00-007	CENTER JOINT UNIFIED	SACRAMENTO
SFP - Mod.	57/73973-00-006	CENTER JOINT UNIFIED	SACRAMENTO

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - Mod.	57/73973-00-000	CENTER JOINT UNIFIED	SACRAMENTO
SFP - Mod.	57/63115-00-006	CENTRAL UNION HIGH	IMPERIAL
SFP - Mod.	57/66472-00-016	CENTRALIA ELEMENTARY	ORANGE
SFP - Mod.	57/66472-00-015	CENTRALIA ELEMENTARY	ORANGE
SFP - Mod.	57/66472-00-000	CENTRALIA ELEMENTARY	ORANGE
SFP - Mod.	57/67678-00-000	CHINO VALLEY UNIFIED	SAN BERNARDINO
SFP - New Constr.	50/65193-00-000	CHOWCHILLA ELEMENTARY	MADERA
SFP - Mod.	57/63891-00-014	CORCORAN JOINT UNIFIED	KINGS
SFP - Mod.	57/63891-00-015	CORCORAN JOINT UNIFIED	KINGS
SFP - Mod.	57/63891-00-000	CORCORAN JOINT UNIFIED	KINGS
SFP - Mod.	57/67033-00-000	CORONA-NORCO UNIFIED	RIVERSIDE
SFP - Mod.	57/61820-00-016	DEL NORTE COUNTY UNIFIED	DEL NORTE
FDK - New Constr.	70/63404-00-009	DELANO UNION ELEMENTARY	KERN
SFP - New Constr.	50/75093-00-013	DUBLIN UNIFIED	ALAMEDA
SFP - New Constr.	50/75093-00-000	DUBLIN UNIFIED	ALAMEDA
FDK - New Constr.	70/71894-00-002	DUCOR UNION ELEMENTARY	TULARE
SFP - New Constr.	50/63123-00-003	EL CENTRO ELEMENTARY	IMPERIAL
SFP - New Constr.	50/63123-00-000	EL CENTRO ELEMENTARY	IMPERIAL

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - Mod.	57/67314-00-037	ELK GROVE UNIFIED	SACRAMENTO
SFP - Mod.	57/67314-00-000	ELK GROVE UNIFIED	SACRAMENTO
FDK - Retrofit	71/73809-00-001	FIREBAUGH-LAS DELTAS UNIFIED	FRESNO
SFP - New Constr.	50/66498-00-002	FOUNTAIN VALLEY ELEMENTARY	ORANGE
SFP - New Constr.	50/66498-00-000	FOUNTAIN VALLEY ELEMENTARY	ORANGE*
SFP - New Constr.	50/61176-08-001	FREMONT UNIFIED	ALAMEDA
SFP - New Constr.	50/61176-00-000	FREMONT UNIFIED	ALAMEDA
SFP - Mod.	57/66522-00-000	GARDEN GROVE UNIFIED	ORANGE
SFP - Mod.	57/66522-00-103	GARDEN GROVE UNIFIED	ORANGE
SFP - Mod.	57/66522-00-102	GARDEN GROVE UNIFIED	ORANGE
FDK - New Constr.	70/71548-00-002	GERBER UNION ELEMENTARY	TEHAMA
SFP - Mod.	57/64568-00-049	GLENDALE UNIFIED	LOS ANGELES
SFP - New Constr.	50/64568-00-000	GLENDALE UNIFIED	LOS ANGELES
SFP - Mod.	57/63503-00-000	GREENFIELD UNION	KERN
SFP - Mod.	58/63503-00-001	GREENFIELD UNION	KERN
SFP - Mod.	57/63917-00-000	HANFORD ELEMENTARY	KINGS
SFP - Mod.	57/63917-00-009	HANFORD ELEMENTARY	KINGS
SFP - Mod.	57/63917-00-010	HANFORD ELEMENTARY	KINGS

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - Mod.	57/70334-00-000	HAPPY CAMP UNION ELEMENTARY	SISKIYOU
SFP - Mod.	57/75044-00-000	HESPERIA UNIFIED	SAN BERNARDINO
SFP - Mod.	57/75044-00-001	HESPERIA UNIFIED	SAN BERNARDINO
SFP - Mod.	57/75044-00-002	HESPERIA UNIFIED	SAN BERNARDINO
SFP - Mod.	57/64014-00-006	KELSEYVILLE UNIFIED	LAKE
SFP - Mod.	57/64014-00-004	KELSEYVILLE UNIFIED	LAKE
SFP - Mod.	57/64014-00-005	KELSEYVILLE UNIFIED	LAKE
SFP - Mod.	57/64014-00-000	KELSEYVILLE UNIFIED	LAKE
SFP - New Constr.	50/75176-00-000	LAKE ELSINORE UNIFIED	RIVERSIDE
SFP - New Constr.	50/75176-00-021	LAKE ELSINORE UNIFIED	RIVERSIDE
SFP - Mod.	57/64717-00-010	LITTLE LAKE CITY ELEMENTARY	LOS ANGELES
SFP - Mod.	57/64717-00-000	LITTLE LAKE CITY ELEMENTARY	LOS ANGELES
SFP - Mod.	57/64725-00-037	LONG BEACH UNIFIED	LOS ANGELES
SFP - Mod.	57/64725-00-038	LONG BEACH UNIFIED	LOS ANGELES
SFP - Mod.	57/64725-00-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - Mod.	57/73924-00-000	LOS ALAMITOS UNIFIED	ORANGE
SFP - Mod.	57/64733-00-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-730	LOS ANGELES UNIFIED	LOS ANGELES

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - Mod.	57/64733-00-727	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-729	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Charter	54/64733-00-017	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Charter	54/64733-00-070	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-658	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-721	LOS ANGELES UNIFIED	LOS ANGELES
FDK - New Constr.	70/64048-00-002	LUCERNE ELEMENTARY	LAKE
SFP - New Constr.	50/64048-00-000	LUCERNE ELEMENTARY	LAKE
SFP - New Constr.	50/65243-00-000	MADERA UNIFIED	MADERA
SFP - New Constr.	50/65243-00-012	MADERA UNIFIED	MADERA
SFP - Mod.	57/61739-00-009	MARTINEZ UNIFIED	CONTRA COSTA
SFP - New Constr.	50/61739-00-004	MARTINEZ UNIFIED	CONTRA COSTA
SFP - Mod.	57/61739-00-000	MARTINEZ UNIFIED	CONTRA COSTA
SFP - New Constr.	50/61739-00-000	MARTINEZ UNIFIED	CONTRA COSTA
FDK - New Constr.	70/63180-00-002	MCCABE UNION ELEMENTARY	IMPERIAL
SFP - Mod.	57/10272-00-001	MONTEREY COUNTY OFFICE OF EDUCATION	MONTEREY
SFP - Mod.	57/66092-00-039	MONTEREY PENINSULA UNIFIED	MONTEREY
SFP - Mod.	57/66092-00-037	MONTEREY PENINSULA UNIFIED	MONTEREY

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - Mod.	57/61747-00-005	MORAGA ELEMENTARY	CONTRA COSTA
SFP - Mod.	57/61747-00-000	MORAGA ELEMENTARY	CONTRA COSTA
SFP - Mod.	57/67124-00-000	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - Mod.	57/67124-00-028	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - Mod.	57/67124-00-000	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - Mod.	57/67777-00-009	MORONGO UNIFIED	SAN BERNARDINO
SFP - Mod.	57/69609-00-005	MOUNTAIN VIEW-LOS ALTOS UNION HIGH	SANTA CLARA
SFP - Mod.	57/69609-00-000	MOUNTAIN VIEW-LOS ALTOS UNION HIGH	SANTA CLARA
SFP - New Constr.	50/66266-01-000	NAPA VALLEY UNIFIED	NAPA
SFP - New Constr.	50/66266-03-000	NAPA VALLEY UNIFIED	NAPA
SFP - New Constr.	50/66266-04-000	NAPA VALLEY UNIFIED	NAPA
SFP - New Constr.	50/66266-04-001	NAPA VALLEY UNIFIED	NAPA
SFP - New Constr.	50/70078-00-001	NORTH COW CREEK ELEMENTARY	SHASTA
SFP - Mod.	57/70078-00-001	NORTH COW CREEK ELEMENTARY	SHASTA
SFP - Mod.	57/70078-00-000	NORTH COW CREEK ELEMENTARY	SHASTA
SFP - Mod.	57/73874-00-000	OAK PARK UNIFIED	VENTURA
SFP - New Constr.	50/73874-00-000	OAK PARK UNIFIED	VENTURA
SFP - Mod.	57/73874-00-005	OAK PARK UNIFIED	VENTURA

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
FDK - New Constr.	70/72538-00-009	OXNARD ELEMENTARY	VENTURA
SFP - Mod.	57/69641-00-000	PALO ALTO UNIFIED	SANTA CLARA
SFP - Mod.	57/69641-00-033	PALO ALTO UNIFIED	SANTA CLARA
SFP - Mod.	57/61275-00-000	PIEDMONT CITY UNIFIED	ALAMEDA
FDK - New Constr.	70/65821-00-003	PLANADA ELEMENTARY	MERCED
SFP - Mod.	57/62638-00-000	PLAZA ELEMENTARY	GLENN
SFP - Mod.	57/62638-00-001	PLAZA ELEMENTARY	GLENN
SFP - Mod.	57/69005-00-008	REDWOOD CITY ELEMENTARY	SAN MATEO
SFP - Mod.	57/69005-00-009	REDWOOD CITY ELEMENTARY	SAN MATEO
SFP - Mod.	57/69005-00-010	REDWOOD CITY ELEMENTARY	SAN MATEO
SFP - Mod.	57/69005-00-000	REDWOOD CITY ELEMENTARY	SAN MATEO
FDK - New Constr.	70/73932-00-003	REEF-SUNSET UNIFIED	KINGS
SFP - Mod.	57/67215-00-000	RIVERSIDE UNIFIED	RIVERSIDE
SFP - Mod.	57/67215-00-047	RIVERSIDE UNIFIED	RIVERSIDE
SFP - New Constr.	50/67215-00-039	RIVERSIDE UNIFIED	RIVERSIDE
SFP - Mod.	57/67215-00-046	RIVERSIDE UNIFIED	RIVERSIDE
SFP - Mod.	57/67215-00-045	RIVERSIDE UNIFIED	RIVERSIDE
SFP - New Constr.	50/67215-00-037	RIVERSIDE UNIFIED	RIVERSIDE

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - New Constr.	50/67215-00-000	RIVERSIDE UNIFIED	RIVERSIDE
FDK - New Constr.	70/67421-00-007	ROBLA ELEMENTARY	SACRAMENTO
SFP - Mod.	57/72090-00-002	ROCKFORD ELEMENTARY	TULARE
SFP - Mod.	57/64931-00-000	ROSEMEAD ELEMENTARY	LOS ANGELES
SFP - Mod.	57/68478-00-000	SAN FRANCISCO UNIFIED	SAN FRANCISCO
SFP - Mod.	57/68478-63-006	SAN FRANCISCO UNIFIED	SAN FRANCISCO
SFP - Mod.	57/61309-00-018	SAN LORENZO UNIFIED	ALAMEDA
SFP - Mod.	57/61309-00-000	SAN LORENZO UNIFIED	ALAMEDA
SFP - Mod.	57/65466-00-000	SAN RAFAEL CITY HIGH	MARIN
SFP - Mod.	57/65466-00-007	SAN RAFAEL CITY HIGH	MARIN
SFP - Mod.	57/61804-00-048	SAN RAMON VALLEY UNIFIED	CONTRA COSTA
SFP - Mod.	57/61804-00-049	SAN RAMON VALLEY UNIFIED	CONTRA COSTA
SFP - Mod.	57/61804-00-000	SAN RAMON VALLEY UNIFIED	CONTRA COSTA
Unused Sites	92/66670-00-000	SANTA ANA UNIFIED	ORANGE
SFP - Mod.	57/76828-00-000	SANTA PAULA UNIFIED	VENTURA
SFP - Mod.	57/76828-00-005	SANTA PAULA UNIFIED	VENTURA
FDK - New Constr.	70/63222-00-001	SEELEY UNION ELEMENTARY	IMPERIAL
SFP - New Constr.	50/63792-00-000	STANDARD ELEMENTARY	KERN

*Withdrawn

ATTACHMENT A

Approved Consent Items on 08/23/2023

Program	Application No.	School District	County Name
SFP - New Constr.	50/63792-00-003	STANDARD ELEMENTARY	KERN
SFP - Mod.	57/71290-00-011	SYLVAN UNION ELEMENTARY	STANISLAUS
SFP - Mod.	57/71290-00-000	SYLVAN UNION ELEMENTARY	STANISLAUS
SFP - Mod.	57/75192-00-016	TEMECULA VALLEY UNIFIED	RIVERSIDE
SFP - Mod.	57/72231-00-011	TULARE CITY ELEMENTARY	TULARE
SFP - New Constr.	50/73643-00-000	TUSTIN UNIFIED	ORANGE
SFP - Mod.	57/72256-00-000	VISALIA UNIFIED	TULARE
SFP - Mod.	57/72256-00-031	VISALIA UNIFIED	TULARE
SFP - Mod.	58/72769-00-002	WHEATLAND UNION HIGH	YUBA
SFP - Mod.	57/65110-00-000	WHITTIER CITY	LOS ANGELES
SFP - Mod.	57/65110-00-020	WHITTIER CITY	LOS ANGELES
SFP - Mod.	57/65110-00-021	WHITTIER CITY	LOS ANGELES
SFP - Mod.	57/65110-00-019	WHITTIER CITY	LOS ANGELES
SFP - Mod.	57/65110-00-022	WHITTIER CITY	LOS ANGELES
SFP - Mod.	57/62661-00-006	WILLOWS UNIFIED	GLENN
SFP - Mod.	57/76794-00-000	WOODLAKE UNIFIED	TULARE
SFP - Mod.	57/76794-00-003	WOODLAKE UNIFIED	TULARE
SFP - New Constr.	50/10587-00-006	YUBA COUNTY OFFICE OF EDUCATION	YUBA

*Withdrawn

Executive Officer Statement

EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, September 27, 2023

FALL BOND SALE PROCEEDS

Staff anticipates receiving proceeds from the Fall General Obligation Bond sale that occurred earlier this month and is preparing Priority Funding Apportionments of approximately \$171 million to the State Allocation Board (Board) at the November 29, 2023 Board meeting.

SECOND ROUND APPORTIONMENTS FOR CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL DAY KINDERGARTEN

The second filing round for the expanded California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program occurred from February 1, 2023 through March 2, 2023. OPSC received a total of 446 applications from 208 applicants requesting an estimated \$1,479.2 million. There is approximately \$367 million available to allocate to eligible applications in this round.

Most of the funding requests from this round are presented in today's agenda for the Board's consideration. OPSC intends to present the remaining fund requests from this round at the November meeting.

NEXT MEETING

The October 2023 SAB meeting will be cancelled. The next meeting is scheduled for Wednesday, November 29, 2023 at 1 p.m. The location of the meeting will be determined and announced at a later date.

Consent

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on September 27, 2023.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.
2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.
3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds and/or General Fund proceeds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable laws and regulations.
4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, 4th Floor, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.
5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on September 27, 2023 at West Sacramento, California.



Lisa Silverman
Executive Officer
State Allocation Board

SCHOOL FACILITY PROGRAM ELIGIBILITY ESTABLISHMENTS

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following sections have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.
2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.
3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS NEW CONSTRUCTION

<u>District</u>	<u>High School Attendance Area</u>	<u>County</u>	<u>Application Number 50/</u>	<u>Justification Document Date</u>	<u>Site Baseline Eligibility K-6</u>	<u>Site Baseline Eligibility 7-8</u>	<u>Site Baseline Eligibility 9-12</u>	<u>Site Baseline Eligibility Non Severe</u>	<u>Site Baseline Eligibility Severe</u>
Fountain Valley Elementary	District-Wide	Orange	66498-00-000	6/08/2023	-15	-907	0	100	-74

ELIGIBILITY APPROVALS MODERNIZATION

<u>District</u>	<u>School Name</u>	<u>County</u>	<u>Application Number</u> <u>57/</u>	<u>Justification Document</u> <u>Date</u>	<u>Site Baseline Eligibility</u> <u>K-6</u>	<u>Site Baseline Eligibility</u> <u>7-8</u>	<u>Site Baseline Eligibility</u> <u>9-12</u>	<u>Site Baseline Eligibility</u> <u>Non Severe</u>	<u>Site Baseline Eligibility</u> <u>Severe</u>
Cajon Valley Union Elementary	Johnson Elementary	San Diego	67991-00-000	07/14/2023	100	0	0	0	0
Manhattan Beach Unified	Robinson (Opal) Elementary	Los Angeles	75333-00-000	07/13/2023	362	0	0	22	0
Santa Cruz City Elementary	Gault Elem.	Santa Cruz	69815-00-000	07/13/2023	342	0	0	0	0
Standard Elementary	Standard Elementary	Kern	63792-00-000	08/11/2023	451	0	0	0	9
Walnut Valley Unified	South Pointe Middle	Los Angeles	73460-00-000	06/30/2023	0	855	0	27	0

SCHOOL FACILITY PROGRAM ELIGIBILITY ADJUSTMENTS

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS

NEW CONSTRUCTION ONLY

- (a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.
- (b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.
- (c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.
- (d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.
- (f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).
- (g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.
- (h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82.1(b)(4)(A) or 1859.82.2(b)(4)(A).
- (i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).
- (j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.
- (k) Adjusted for any changes in classroom inventory as a result of a reorganization election.
- (l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.
- (n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.
- (o) Adjusted for operational grant changes as determined/provided by the California Department of Education.
- (p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).
- (q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.
- (r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.
- (s) Increased by the capacity of classrooms included in an approved application, with two qualifiers that must be met in Regulation Section 1859.51(s).

KEY TO ADJUSTMENTS

MODERNIZATION ONLY

- (a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.
- (b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.
- (c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
- (d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Adjusted as a result of errors or omissions by the district or by the OPSC.
- (f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.
- (g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
- (i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.
- (j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.
- (k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
- (l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.
- (m) Adjusted upon Board approval of the local school board resolution acknowledging that the buildings have been removed from K-12 use.

State Allocation Board Meeting, September 27, 2023
ATTACHMENT A

District: Anaheim Elementary
Attendance Area: District-Wide
County: Orange
Application Number: 50/66423-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		4,148	0	0	138	212
<i>Adjustment Per This Item</i>	c	-100	0	0	0	0
Net Baseline Eligibility		4,048	0	0	138	212

District: Brittan Elementary
Attendance Area: District-Wide
County: Sutter
Application Number: 50/71357-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		4	-25	0	0	0
<i>Adjustment Per This Item</i>	e	147	20	0	0	0
Net Baseline Eligibility		151	-5	0	0	0

District: Chico Unified
Attendance Area: District-Wide
County: Butte
Application Number: 50/61424-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		1,197	48	-318	82	133
<i>Adjustment Per This Item</i>	e	-254	-133	150	-322	221
Net Baseline Eligibility		943	-85	-168	-240	354

District: Fountain Valley Elementary
Attendance Area: District-Wide
County: Orange
Application Number: 50/66498-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		-15	-907	0	100	-74
<i>Adjustment Per This Item</i>	e	-492	-173	0	48	-67
<i>Adjustment Per This Item</i>	i	0	-54	0	0	0
Net Baseline Eligibility		-507	-1,134	0	148	-141

State Allocation Board Meeting, September 27, 2023

ATTACHMENT A

District: Fremont Unified
 Attendance Area: Kennedy, American, and Irvington
 County: Alameda
 Application Number: 50/61176-09-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		-2,674	-684	-623	-118	266
<i>Adjustment Per This Item</i>	e	-747	-468	-500	-50	-71
<i>Adjustment Per This Item</i>	i	0	-675	0	-39	0
Net Baseline Eligibility		-3,421	-1,827	-1,123	-207	195

District: Gridley Unified
 Attendance Area: District-Wide
 County: Butte
 Application Number: 50/75507-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		243	-45	-110	25	11
<i>Adjustment Per This Item</i>	e	-60	-53	-37	5	26
Net Baseline Eligibility		183	-98	-147	30	37

District: Mendota Unified
 Attendance Area: District-Wide
 County: Fresno
 Application Number: 50/75127-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	175	-26	4
<i>Adjustment Per This Item</i>	e	-14	21	57	41	5
Net Baseline Eligibility		-14	21	232	15	9

District: Mill Valley Elementary
 Attendance Area: District-Wide
 County: Marin
 Application Number: 50/65391-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		140	-209	0	51	0
<i>Adjustment Per This Item</i>	e	-1,377	-379	0	17	3
Net Baseline Eligibility		-1,237	-588	0	68	3

State Allocation Board Meeting, September 27, 2023

ATTACHMENT A

District: Murrieta Valley Unified
 Attendance Area: District-Wide
 County: Riverside
 Application Number: 50/75200-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		3,891	72	186	615	134
<i>Adjustment Per This Item</i>	f	-280	-13	-13	-11	-2
<i>Adjustment Per This Item</i>	e	-1,634	-482	-1,304	-32	3
Net Baseline Eligibility		1,977	-423	-1,131	572	135

District: Natomas Unified
 Attendance Area: District-Wide
 County: Sacramento
 Application Number: 50/75283-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		-1,195	-203	676	74	243
<i>Adjustment Per This Item</i>	e	3,383	131	672	28	141
<i>Adjustment Per This Item</i>	f	-834	-245	-275	-13	-24
Net Baseline Eligibility		1,354	-317	1,073	89	360

District: Placerville Union Elementary
 Attendance Area: District-Wide
 County: El Dorado
 Application Number: 50/61952-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		10	-95	0	0	0
<i>Adjustment Per This Item</i>	e	-548	-57	0	-24	3
Net Baseline Eligibility		-538	-152	0	-24	3

District: Wheatland Union High
 Attendance Area: District-Wide
 County: Yuba
 Application Number: 50/72769-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	1,331	-9	-9
<i>Adjustment Per This Item</i>	e	0	0	-125	-2	34
Net Baseline Eligibility		0	0	1,206	-11	25

State Allocation Board Meeting, September 27, 2023
ATTACHMENT B

District: Anaheim Elementary
 School Name: Sunkist Elementary
 County: Orange
 Application Number: 57/66423-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		935	0	0	0	0
<i>Adjustment Per This Item</i>	g	0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	152	0	0	0	0
Net Baseline Eligibility		1,087	0	0	0	0

District: Benicia Unified
 School Name: Benicia Middle
 County: Solano
 Application Number: 57/70524-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	0	761	0	0	0
Net Baseline Eligibility		0	761	0	0	0

District: Cajon Valley Union Elementary
 School Name: Johnson Elementary
 County: San Diego
 Application Number: 57/67991-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		100	0	0	0	0
<i>Adjustment Per This Item</i>	d1	523	0	0	0	0
<i>Adjustment Per This Item</i>	c	87	0	0	13	0
Net Baseline Eligibility		710	0	0	13	0

District: Campbell Union High
 School Name: Prospect High
 County: Santa Clara
 Application Number: 57/69401-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	-321	0	-8
<i>Adjustment Per This Item</i>	c	0	0	322	-118	25
<i>Adjustment Per This Item</i>	d1	0	0	46	4	0
Net Baseline Eligibility		0	0	47	-114	17

State Allocation Board Meeting, September 27, 2023
ATTACHMENT B

District: Carlsbad Unified
 School Name: Magnolia Elementary Yr
 County: San Diego
 Application Number: 57/73551-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	153	0	0	11	0
<i>Adjustment Per This Item</i>	e	0	0	0	0	0
<i>Adjustment Per This Item</i>	e	0	0	0	0	0
Net Baseline Eligibility		153	0	0	11	0

District: Cupertino Union
 School Name: Stocklmeir
 County: Santa Clara
 Application Number: 57/69419-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	0	0	0	0	-9
<i>Adjustment Per This Item</i>	c	368	0	0	0	0
Net Baseline Eligibility		368	0	0	0	-9

District: Dinuba Unified
 School Name: Dinuba High
 County: Tulare
 Application Number: 57/75531-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	178	51	0
<i>Adjustment Per This Item</i>	d1	0	0	60	4	0
<i>Adjustment Per This Item</i>	d1	0	0	60	3	0
<i>Adjustment Per This Item</i>	c	0	0	30	22	0
Net Baseline Eligibility		0	0	328	80	0

State Allocation Board Meeting, September 27, 2023

ATTACHMENT B

District: Downey Unified
 School Name: Doty Middle (Aka East Middle)
 County: Los Angeles
 Application Number: 57/64451-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	183	0	33	-7
<i>Adjustment Per This Item</i>	e	0	-14	0	0	0
<i>Adjustment Per This Item</i>	e	0	-1	0	0	0
<i>Adjustment Per This Item</i>	e	0	0	0	0	0
<i>Adjustment Per This Item</i>	e	0	-2	0	-1	-1
<i>Adjustment Per This Item</i>	e	0	1	0	1	1
<i>Adjustment Per This Item</i>	e	0	0	0	-1	0
<i>Adjustment Per This Item</i>	e	0	-3	0	0	1
<i>Adjustment Per This Item</i>	d1	0	36	0	2	0
Net Baseline Eligibility		0	200	0	34	-6

District: Downey Unified
 School Name: Stauffer Middle
 County: Los Angeles
 Application Number: 57/64451-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	-35	0
<i>Adjustment Per This Item</i>	c	0	-201	0	64	-13
Net Baseline Eligibility		0	-201	0	29	-13

District: Happy Camp Union Elementary
 School Name: Happy Camp Elementary
 County: Siskiyou
 Application Number: 57/70334-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		125	54	0	0	0
<i>Adjustment Per This Item</i>	g	0	0	0	0	0
Net Baseline Eligibility		125	54	0	0	0

State Allocation Board Meeting, September 27, 2023
ATTACHMENT B

District: Little Lake City Elementary
 School Name: Lake Center Middle
 County: Los Angeles
 Application Number: 57/64717-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	g	0	-12	0	0	14
<i>Adjustment Per This Item</i>	d1	0	412	0	0	18
<i>Adjustment Per This Item</i>	c	0	36	0	43	-25
<i>Adjustment Per This Item</i>	d1	0	86	0	4	0
Net Baseline Eligibility		0	522	0	47	7

District: Little Lake City Elementary
 School Name: Lakeland Elementary
 County: Los Angeles
 Application Number: 57/64717-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	345	0	0	0	0
Net Baseline Eligibility		345	0	0	0	0

District: Little Lake City Elementary
 School Name: Studebaker Elementary
 County: Los Angeles
 Application Number: 57/64717-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	e	19	0	0	0	0
<i>Adjustment Per This Item</i>	g	-6	0	0	0	6
<i>Adjustment Per This Item</i>	d1	425	0	0	0	15
Net Baseline Eligibility		438	0	0	0	21

State Allocation Board Meeting, September 27, 2023
ATTACHMENT B

District: Long Beach Unified
 School Name: Madison Elementary
 County: Los Angeles
 Application Number: 57/64725-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		50	0	0	13	9
<i>Adjustment Per This Item</i>	d1	0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	607	0	0	7	8
Net Baseline Eligibility		657	0	0	20	17

District: Los Alamitos Unified
 School Name: Hopkinson (Francis) Elementary
 County: Orange
 Application Number: 57/73924-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	g	0	0	0	0	0
<i>Adjustment Per This Item</i>	e	-22	0	0	0	0
<i>Adjustment Per This Item</i>	d1	87	0	0	0	0
<i>Adjustment Per This Item</i>	c	43	0	0	0	0
Net Baseline Eligibility		108	0	0	0	0

District: Los Angeles Unified
 School Name: Fairfax Senior High
 County: Los Angeles
 Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	90	11	5
<i>Adjustment Per This Item</i>	e	0	0	-90	-13	-6
Net Baseline Eligibility		0	0	0	-2	-1

State Allocation Board Meeting, September 27, 2023

ATTACHMENT B

District: Los Angeles Unified
 School Name: Manhattan Place Elementary
 County: Los Angeles
 Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		220	0	0	0	0
<i>Adjustment Per This Item</i>	d1	75	0	0	4	2
Net Baseline Eligibility		295	0	0	4	2

District: Los Angeles Unified
 School Name: Thirty-Second Street USC Perf. Arts
 County: Los Angeles
 Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		435	23	80	0	0
<i>Adjustment Per This Item</i>	e	-29	-22	-34	68	17
Net Baseline Eligibility		406	1	46	68	17

District: Manhattan Beach Unified
 School Name: Meadows Avenue Elementary
 County: Los Angeles
 Application Number: 57/75333-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	e	0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	22	0	0	0	0
<i>Adjustment Per This Item</i>	c	-153	0	0	46	0
Net Baseline Eligibility		-131	0	0	46	0

District: Miller Creek Elementary
 School Name: Miller Creek Middle School
 County: Marin
 Application Number: 57/65318-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	247	0	0	0
<i>Adjustment Per This Item</i>	g	0	-27	0	13	0
<i>Adjustment Per This Item</i>	c	0	42	0	1	0
<i>Adjustment Per This Item</i>	d1	0	199	0	3	0
Net Baseline Eligibility		0	461	0	17	0

State Allocation Board Meeting, September 27, 2023

ATTACHMENT B

District: Monson-Sultana Joint Union Elementary

School Name: Monson-Sultana Elementary

County: Tulare

Application Number: 57/72009-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	17	0	0	0	0
Net Baseline Eligibility		17	0	0	0	0

District: Mountain View-Los Altos Union High

School Name: Mountain View High

County: Santa Clara

Application Number: 57/69609-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	47	-7	0
<i>Adjustment Per This Item</i>	c	0	0	74	27	-1
<i>Adjustment Per This Item</i>	c	0	0	62	-10	10
<i>Adjustment Per This Item</i>	c	0	0	50	0	0
Net Baseline Eligibility		0	0	233	10	9

District: Norwalk-La Mirada Unified

School Name: La Mirada High

County: Los Angeles

Application Number: 57/64840-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	-8	-5
<i>Adjustment Per This Item</i>	d1	0	0	94	1	0
Net Baseline Eligibility		0	0	94	-7	-5

District: Ontario-Montclair

School Name: Euclid Elementary

County: San Bernardino

Application Number: 57/67819-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	75	0	0	13	0
Net Baseline Eligibility		75	0	0	13	0

State Allocation Board Meeting, September 27, 2023

ATTACHMENT B

District: Santa Cruz City Elementary
 School Name: Westlake Elementary
 County: Santa Cruz
 Application Number: 57/69815-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	d1	40	0	0	-3	1
Net Baseline Eligibility		40	0	0	-3	1

District: Santa Cruz City High
 School Name: Mission Hill Junior High
 County: Santa Cruz
 Application Number: 57/69823-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	0	0	0
<i>Adjustment Per This Item</i>	c	0	127	0	-24	0
<i>Adjustment Per This Item</i>	c	0	11	0	4	2
Net Baseline Eligibility		0	138	0	-20	2

District: Santa Monica-Malibu Unified
 School Name: Malibu High
 County: Los Angeles
 Application Number: 57/64980-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		0	0	12	-12	0
<i>Adjustment Per This Item</i>	d1	0	0	27	0	0
<i>Adjustment Per This Item</i>	g	0	0	-16	12	0
<i>Adjustment Per This Item</i>	f	0	0	4	0	0
Net Baseline Eligibility		0	0	27	0	0

District: Standard Elementary
 School Name: Standard Elementary
 County: Kern
 Application Number: 57/63792-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
<i>Current Baseline Eligibility</i>		451	0	0	0	9
<i>Adjustment Per This Item</i>	c	7	0	0	0	8
Net Baseline Eligibility		458	0	0	0	17

State Allocation Board Meeting, September 27, 2023
ATTACHMENT B

District: West Contra Costa Unified
 School Name: Wilson Elementary
 County: Contra Costa
 Application Number: 57/61796-00-000

	<i>Type of Adj.</i>	<i>K-6</i>	<i>7-8</i>	<i>9-12</i>	<i>Non-Severe</i>	<i>Severe</i>
<i>Current Baseline Eligibility</i>		375	0	0	16	0
<i>Adjustment Per This Item</i>	e	-5	0	0	0	0
<i>Adjustment Per This Item</i>	e	1	0	0	0	0
<i>Adjustment Per This Item</i>	d1	49	0	0	1	0
<i>Net Baseline Eligibility</i>		420	0	0	17	0

SCHOOL FACILITY PROGRAM APPORTIONMENTS

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for Apportionment.

DESCRIPTION

On September 21, 2022, the Board took action, due to the availability of General Fund proceeds, to return to making direct Apportionments while keeping the same benefits of the quick distribution of funds, as the priority funding system, by adopting proposed emergency regulations that revised the fund release deadlines from 18 months to either 180 calendar days for non-financial hardship school districts or 365 calendar days for school districts that qualify for financial hardship. The SFP new construction and modernization projects presented on the Attachment are in date order of a complete application being received by the Office of Public School Construction (OPSC) and are Ready for Apportionment. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date.

AUTHORITY

SFP Regulation Section 1859.90 states:

“(a) With the exception of an apportionment made pursuant to Sections 1859.81.1(e) or 1859.81.2, apportionments provided through the Priority Funding Process and subject to 1859.90.2, or of an Inactive Apportionment subject to Section 1859.96, the OPSC will release State funds that the Board has apportioned to the district after submittal, by the district, of the Form SAB 50-05 and a Grant Agreement, pursuant to Section 1859.90.4.

(b) With the exception of an apportionment made for a Type II Joint-Use Project, not part of a qualifying SFP Modernization project, pursuant to Article 12 of these Regulations, a district must submit the Form SAB 50-05 and Grant Agreement, within 180 calendar days of the Apportionment of the SFP grant for the project or within 365 calendar days for Apportionments that include financial hardship assistance. If the district does not submit the Form SAB 50-05 and Grant Agreement within the above specified time, the entire New Construction Adjusted Grant, or Modernization Adjusted Grant or Type I or II, part of a qualifying SFP Modernization, or Joint-Use Project apportionment shall be rescinded without further Board action, and the pupils housed in the project, if applicable, will be

added back to the district’s baseline eligibility. The district may refile a new application for the project subject to district eligibility and available State funds at the time of resubmittal.

....“

BACKGROUND

As part of the Governor’s approved Budget Act for the 2022-2023 fiscal year, one-time General Fund dollars were appropriated to the Board in the amount of \$1.3 billion for new construction and modernization projects under the SFP. As a result of receiving funding for the SFP that is not contingent on bond sales, the Board was able to return to using an existing regulatory process that allows for Apportionments to be made on a flow basis outside the current Priority Funding process, which is designed to accommodate twice yearly bond sales. Making Apportionments on a flow basis will enable school districts to more quickly and efficiently access much needed cash for construction projects. In order to ensure that cash moves quickly once allocated to school districts, regulations were changed to shorten the deadlines for fund release from 18 months to either 180 calendar days or 365 calendar days for districts that qualify for financial hardship.

School districts must submit the Grant Agreement and a valid *Fund Release Authorization* (Form SAB 50-05) 180 calendar days from Board approval for non-financial hardship projects and 365 calendar days from Board approval for financial hardship projects.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Specify that the projects are subject to the fund release deadlines as outlined in SFP Regulation Section 1859.90.

ATTACHMENT
School Facility Program Apportionments
State Allocation Board Meeting, September 27, 2023

County	District	School Site	Application Number	Received Date	Grant Amount
ALAMEDA	FREMONT UNIFIED	HORNER (JOHN M.) JUNIOR HIGH	50/61176-09-004	8/2/2019	\$6,122,772.00
TULARE	MONSON-SULTANA JOINT UNION ELEMENTARY	MONSON-SULTANA ELEMENTARY	57/72009-00-002	8/9/2019	\$2,099,091.00
MONTEREY	MISSION UNION ELEMENTARY	MISSION ELEMENTARY	57/66084-00-003	10/31/2019	\$403,019.00
MADERA	CHOWCHILLA ELEMENTARY	WILSON MIDDLE	50/65193-00-005	12/3/2019	\$907,865.00
RIVERSIDE	RIVERSIDE UNIFIED	UNIVERSITY HEIGHTS MIDDLE	50/67215-00-038	12/6/2019	\$3,424,137.00
LOS ANGELES	ROSEMEAD ELEMENTARY	MUSCATEL INTERMEDIATE	57/64931-00-015	1/6/2020	\$1,111,388.00
RIVERSIDE	MURRIETA VALLEY UNIFIED	MURRIETA MESA HIGH	50/75200-00-025	1/24/2020	\$5,067,731.00
LOS ANGELES	ROSEMEAD ELEMENTARY	MUSCATEL INTERMEDIATE	57/64931-00-016	1/24/2020	\$1,029,209.00
LOS ANGELES	WALNUT VALLEY UNIFIED	SOUTH POINTE MIDDLE	57/73460-00-014	2/4/2020	\$737,325.00
LOS ANGELES	LONG BEACH UNIFIED	MUIR ELEMENTARY	57/64725-00-039	2/7/2020	\$15,802,502.00
SACRAMENTO	NATOMAS UNIFIED	PASO VERDE	50/75283-00-024	2/18/2020	\$24,838,274.18
SAN BERNARDINO	CHINO VALLEY UNIFIED	AYALA (RUBEN S.) HIGH	57/67678-00-030	2/27/2020	\$11,078,911.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	JOHNSON ELEMENTARY	57/67991-00-011	2/28/2020	\$2,361,228.00
SAN BERNARDINO	ONTARIO-MONTCLAIR	EUCLID ELEMENTARY	57/67819-00-040	3/19/2020	\$738,519.00
ORANGE	ANAHEIM ELEMENTARY	SUNKIST ELEMENTARY	57/66423-00-034	3/31/2020	\$9,334,307.00
LOS ANGELES	DOWNEY UNIFIED	STAUFFER MIDDLE	57/64451-00-037	3/2/2020	\$611,519.00
LOS ANGELES	NORWALK-LA MIRADA UNIFIED	LA MIRADA HIGH	57/64840-00-035	3/3/2020	\$1,283,922.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	WILSON ELEMENTARY	57/61796-00-054	3/3/2020	\$5,026,935.00
SAN DIEGO	CARLSBAD UNIFIED	MAGNOLIA ELEMENTARY YR	57/73551-00-010	3/4/2020	\$1,183,387.00
LOS ANGELES	LONG BEACH UNIFIED	MADISON ELEMENTARY	57/64725-00-040	3/4/2020	\$4,872,041.00
LOS ANGELES	MANHATTAN BEACH UNIFIED	ROBINSON (OPAL) ELEMENTARY	57/75333-00-010	3/4/2020	\$4,098,191.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	RICHMOND HIGH	57/61796-00-055	3/5/2020	\$1,095,246.00
LOS ANGELES	LITTLE LAKE CITY ELEMENTARY	LAKE CENTER MIDDLE	57/64717-00-011	3/12/2020	\$3,964,814.00
LOS ANGELES	LITTLE LAKE CITY ELEMENTARY	LAKELAND ELEMENTARY	57/64717-00-012	3/13/2020	\$1,251,136.00
LOS ANGELES	MANHATTAN BEACH UNIFIED	MEADOWS AVENUE ELEMENTARY	57/75333-00-011	3/16/2020	\$935,206.00
LOS ANGELES	MOUNTAIN VIEW ELEMENTARY	COGSWELL ELEMENTARY	57/64816-00-014	3/24/2020	\$711,262.00
LOS ANGELES	DOWNEY UNIFIED	DOTY MIDDLE (AKA EAST MIDDLE)	57/64451-00-038	3/26/2020	\$2,525,087.00
LOS ANGELES	SANTA MONICA-MALIBU UNIFIED	MAILBU HIGH	57/64980-00-020	4/1/2020	\$368,786.00
TULARE	DINUBA UNIFIED	DINUBA HIGH	57/75531-00-013	4/8/2020	\$1,148,875.00
LOS ANGELES	MOUNTAIN VIEW ELEMENTARY	VOORHIS (JERRY) ELEMENTARY	57/64816-00-015	4/8/2020	\$1,470,105.00
FRESNO	MENDOTA UNIFIED	MENDOTA HIGH	50/75127-00-006	4/13/2020	\$82,311.00
FRESNO	MENDOTA UNIFIED	MENDOTA HIGH	50/75127-00-007	4/13/2020	\$82,311.00
FRESNO	MENDOTA UNIFIED	MENDOTA HIGH	50/75127-00-008	4/13/2020	\$82,311.00
LOS ANGELES	LITTLE LAKE CITY ELEMENTARY	STUDEBAKER ELEMENTARY	57/64717-00-018	4/15/2020	\$1,663,614.00
MARIN	MILLER CREEK ELEMENTARY	MILLER CREEK MIDDLE	57/65318-00-008	4/20/2020	\$4,147,574.00
HUMBOLDT	HUMBOLDT COUNTY OFFICE OF EDUCATION	GLEN W. PAUL SCHOOL FOR PH	50/10124-00-002	4/21/2020	\$613,420.00
LOS ANGELES	AZUSA UNIFIED	AZUSA HIGH	57/64279-00-029	4/23/2020	\$1,892,042.00
TULARE	WOODVILLE ELEMENTARY	WOODVILLE ELEMENTARY	57/72298-00-002	4/27/2020	\$2,620,274.67
SANTA CLARA	CUPERTINO UNION	STOCKLMEIR	57/69419-00-035	5/5/2020	\$3,277,268.00
LOS ANGELES	WHITTIER CITY	JACKSON (LYDIA) ELEMENTARY	57/65110-00-025	5/7/2020	\$1,030,416.00
SANTA CRUZ	SANTA CRUZ CITY ELEMENTARY	GAULT ELEMENTARY	57/69815-00-007	5/8/2020	\$735,961.00
KERN	STANDARD ELEMENTARY	STANDARD ELEMENTARY	57/63792-00-003	5/8/2020	\$3,290,044.00
SOLANO	BENICIA UNIFIED	BENICIA MIDDLE	57/70524-00-016	5/13/2020	\$3,918,744.00
SANTA CRUZ	SANTA CRUZ CITY ELEMENTARY	WESTLAKE ELEMENTARY	57/69815-00-008	5/26/2020	\$425,088.00
SANTA CRUZ	SANTA CRUZ CITY HIGH	MISSION HILL JUNIOR HIGH	57/69823-00-012	5/26/2020	\$1,215,470.00
SANTA CRUZ	SANTA CRUZ CITY HIGH	MISSION HILL JUNIOR HIGH	57/69823-00-013	5/26/2020	\$435,911.00
DEL NORTE	DEL NORTE COUNTY UNIFIED	CRESCENT ELK MIDDLE	58/61820-00-009	5/8/2023	\$1,281,684.00
DEL NORTE	DEL NORTE COUNTY UNIFIED	JOE HAMILTON ELEMENTARY	58/61820-00-010	5/8/2023	\$474,939.00

Program	Amount (in Dollars)
New Construction	\$41,221,132.18
Modernization	\$99,894,417.67
Facility Hardship Rehabilitation	\$1,756,623.00
Total	\$142,872,172.85

APPLICANT DATA

Applicant:	Fremont Unified	PTN:	61176 - 247
Application No:	50/61176-09-004	County:	Alameda
School Name:	Horner (John M.) Junior High	Filing Basis:	Kennedy, American and Irvington

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 6,122,772.00	\$ 6,122,772.00
<u>Applicant Share</u>					
District Contribution				6,122,772.00	
Total			\$ <u>0.00</u>	\$ <u>12,245,544.00</u>	\$ <u>6,122,772.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

PROGRAM GRANT DATA

Type of Project:	Middle School	Automatic Sprinkler System	\$	15,228.00
Pupils Assigned:		Base Grant	\$	808,398.00
	Severe: 18	Fire Detection	\$	1,440.00
Number of Classrooms:	30	Multi Level Construction	\$	97,008.00
Addition to Existing Site:	No	Off Site	\$	155,411.00
Master Plan Acres:	32.8	Service Site Development	\$	4,481,402.00
Recommended Acres:	32.8	Urban/Security/Impacted Site	\$	168,964.00
Existing Acres:	18.02	Utilities	\$	394,921.00
Proposed Acres:	0.0	Total State Share (50%)		6,122,772.00
		Applicant Share (50%)		6,122,772.00
		Total Project Cost	\$	<u>12,245,544.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Monson-Sultana Joint Union Elementary	PTN:	72009 - 4
Application No:	57/72009-00-002	County:	Tulare
School Name:	Monson-Sultana Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2223	GF		\$ 1,261,647.00	\$ 1,261,647.00
Mod Design Grant	051-570	51	\$ 118,437.00		
Applicant Share					
District Contribution			48,510.00	4,564.00	
Financial Hardship	001-2223	GF		837,444.00	837,444.00
Financial Hardship	051-570	51	30,448.00		
Total			<u>\$ 197,395.00</u>	<u>\$ 2,103,655.00</u>	<u>\$ 2,099,091.00</u>

Funding Sources: Proposition 51 Bonds/2016-Nov.; General Funds FY 2022/2023

APPLICATION DATA

Type of Project:	Middle School
Pupils Assigned Under 50 Yrs:	K-6: 44 7-8: 70
Pupils Assigned Over 50 Yrs:	K-6: 23 7-8: 38
Recommended Acres:	14.7
Existing Acres:	16.82

PROGRAM GRANT DATA

Accessibility Fire Grant	\$ 37,576.00
Base Grant - Over 50Yr	\$ 1,252,542.00
Fire Detection	\$ 34,650.00
Project Assistance	\$ 5,214.00
Small Size Project	\$ 50,102.00
Total State Share (60%)	<u>1,380,084.00</u>
Applicant Share (40%)	<u>920,966.00</u>
Total Project Cost	<u>\$ 2,301,050.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant's total bonding capacity as of July 24, 2023, is \$5 million or less.

APPLICANT DATA

Applicant:	Mission Union Elementary	PTN:	66084 - 5
Application No:	57/66084-00-003	County:	Monterey
School Name:	Mission Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 403,019.00	\$ 403,019.00
<u>Applicant Share</u>					
District Contribution				268,679.33	
Total			\$ <u>0.00</u>	\$ <u>671,698.33</u>	\$ <u>403,019.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	55
	7-8:	8
Recommended Acres:	6.4	
Existing Acres:	5.98	

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	11,587.00
Base Grant - Under 50Yr	\$	386,218.00
Project Assistance	\$	5,214.00
Total State Share (60%)		403,019.00
Applicant Share (40%)		268,679.33
Total Project Cost	\$	<u>671,698.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Chowchilla Elementary	PTN:	65193 - 13
Application No:	50/65193-00-005	County:	Madera
School Name:	Wilson Middle	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 907,865.00	\$ 907,865.00
<u>Applicant Share</u>					
District Contribution				907,865.00	
Total			\$ <u>0.00</u>	\$ <u>1,815,730.00</u>	\$ <u>907,865.00</u>
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: Middle School
 Pupils Assigned:
 Number of Classrooms: 1
 Addition to Existing Site: No
 Master Plan Acres: 11.9
 Recommended Acres: 10.7
 Existing Acres: 8.82

PROGRAM GRANT DATA

Automatic Sprinkler System	\$ 8,613.00
Base Grant	\$ 456,408.00
Fire Detection	\$ 675.00
Off Site	\$ 8,834.00
Project Assistance	\$ 9,775.00
Service Site Development	\$ 257,659.00
Small Size Project	\$ 54,769.00
Utilities	\$ 111,132.00
Total State Share (50%)	907,865.00
Applicant Share (50%)	907,865.00
Total Project Cost	\$ <u>1,815,730.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Riverside Unified	PTN:	67215 - 267
Application No:	50/67215-00-038	County:	Riverside
School Name:	University Heights Middle	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 3,424,137.00	\$ 3,424,137.00
<u>Applicant Share</u>					
District Contribution				3,424,137.00	
Total			\$ <u>0.00</u>	\$ <u>6,848,274.00</u>	\$ <u>3,424,137.00</u>
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: Middle School
 Pupils Assigned: K-6: 162
 Number of Classrooms: 6
 Addition to Existing Site: No
 Use of Grants 1859.77.3(a): No
 Use of Grants 1859.77.3(b): Yes
 Master Plan Acres: 15.0
 Recommended Acres: 15.0
 Existing Acres: 18.4
 Proposed Acres: 0.0

PROGRAM GRANT DATA

Automatic Sprinkler System	\$	43,416.00
Base Grant	\$	2,589,246.00
Fire Detection	\$	3,078.00
Service Site Development	\$	684,827.00
Small Size Project	\$	103,570.00
Total State Share (50%)		3,424,137.00
Applicant Share (50%)		3,424,137.00
Total Project Cost	\$	<u>6,848,274.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Rosemead Elementary	PTN:	64931 - 13
Application No:	57/64931-00-015	County:	Los Angeles
School Name:	Muscatal Intermediate		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,111,388.00	\$ 1,111,388.00
<u>Applicant Share</u>					
District Contribution				740,925.33	
Total			\$ <u>0.00</u>	\$ <u>1,852,313.33</u>	\$ <u>1,111,388.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	101
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Pupils Assigned Over 50 Yrs:

7-8:	40
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Recommended Acres: 10.7

Existing Acres: 7.14

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	30,231.00
Base Grant - Over 50Yr	\$	1,007,716.00
Fire Detection	\$	27,918.00
Project Assistance	\$	5,214.00
Small Size Project	\$	40,309.00
Total State Share (60%)		<u>1,111,388.00</u>
Applicant Share (40%)		740,925.33
Total Project Cost	\$	<u><u>1,852,313.33</u></u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Murrieta Valley Unified	PTN:	75200 - 96
Application No:	50/75200-00-025	County:	Riverside
School Name:	Murrieta Mesa High	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 5,067,731.00	\$ 5,067,731.00
<u>Applicant Share</u>					
District Contribution				5,067,731.00	
Total			\$ <u>0.00</u>	\$ <u>10,135,462.00</u>	\$ <u>5,067,731.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project:	High School
Pupils Assigned:	K-6: 297
Number of Classrooms:	11
Addition to Existing Site:	No
Use of Grants 1859.77.3(a):	No
Use of Grants 1859.77.3(b):	Yes
Master Plan Acres:	55.2
Recommended Acres:	63.3
Existing Acres:	47.0

PROGRAM GRANT DATA

Automatic Sprinkler System	\$	79,596.00
Base Grant	\$	4,746,951.00
Fire Detection	\$	5,643.00
Service Site Development	\$	205,079.00
Utilities	\$	30,462.00
Total State Share (50%)		5,067,731.00
Applicant Share (50%)		5,067,731.00
Total Project Cost	\$	<u>10,135,462.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Rosemead Elementary	PTN:	64931 - 33
Application No:	57/64931-00-016	County:	Los Angeles
School Name:	Muscatal Intermediate		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,029,209.00	\$ 1,029,209.00
<u>Applicant Share</u>					
District Contribution				686,139.33	
Total			\$	<u>1,715,348.33</u>	<u>1,029,209.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	111
Non-Severe:	5

Pupils Assigned Over 50 Yrs:

7-8:	11
Non-Severe:	3

Recommended Acres: 11.9

Existing Acres: 7.14

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	27,951.00
Base Grant - Over 50Yr	\$	931,700.00
Fire Detection	\$	27,076.00
Project Assistance	\$	5,214.00
Small Size Project	\$	37,268.00
Total State Share (60%)		<u>1,029,209.00</u>
Applicant Share (40%)		686,139.33
Total Project Cost	\$	<u>1,715,348.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Walnut Valley Unified	PTN:	73460 - 66
Application No:	57/73460-00-014	County:	Los Angeles
School Name:	South Pointe Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 737,325.00	\$ 737,325.00
<u>Applicant Share</u>					
District Contribution				491,550.00	
Total			\$ <u>0.00</u>	\$ <u>1,228,875.00</u>	\$ <u>737,325.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8: 108

Recommended Acres: 14.0

Existing Acres: 16.0

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	20,853.00
Base Grant - Under 50Yr	\$	695,088.00
Fire Detection	\$	21,384.00
Total State Share (60%)		737,325.00
Applicant Share (40%)		491,550.00
Total Project Cost	\$	<u>1,228,875.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Long Beach Unified	PTN:	64725 - 351
Application No:	57/64725-00-039	County:	Los Angeles
School Name:	Muir Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 11,807,029.00	\$ 11,807,029.00
<u>Applicant Share</u>					
District Contribution				7,871,352.67	
Total			\$	<u>\$ 19,678,381.67</u>	<u>\$ 11,807,029.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	286
	7-8:	43
	Non-Severe:	14
	Severe:	6
Pupils Assigned Over 50 Yrs:	K-6:	633
	7-8:	97
	Non-Severe:	32
	Severe:	16

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	286,258.00
Base Grant - Over 50Yr	\$	9,541,930.00
Fire Detection	\$	238,440.00
Urban/Security/Impacted Site	\$	1,740,401.00
Total State Share (60%)		<u>11,807,029.00</u>
Applicant Share (40%)		<u>7,871,352.67</u>
Total Project Cost	\$	<u><u>19,678,381.67</u></u>

Recommended Acres: 18.4
Existing Acres: 9.25

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Natomas Unified	PTN:	75283 - 126
Application No:	50/75283-00-024	County:	Sacramento
School Name:	Paso Verde	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
NC/Add. Grant	001-2223	GF	\$	\$ 18,510,509.26	\$ 18,510,509.26
NC/Add. Grant	001-2324	GF		6,327,764.92	6,327,764.92
Applicant Share					
District Contribution				24,838,274.18	
Total			\$ <u>0.00</u>	\$ <u>49,676,548.36</u>	\$ <u>24,838,274.18</u>
Funding Sources: General Funds FY 2022/2023; General Funds FY 2023/2024					

APPLICATION DATA

PROGRAM GRANT DATA

Type of Project:	Elementary School	2% of Appraised or Actual Value	\$	26,923.80
Pupils Assigned:	K-6: 993	Automatic Sprinkler System	\$	280,866.00
	Non-Severe: 26	Base Grant	\$	16,652,055.00
Number of Classrooms:	41	DTSC Fees	\$	8,739.49
Addition to Existing Site:	No	Fire Detection	\$	20,349.00
Master Plan Acres:	21.4	General Site	\$	1,730,035.00
Recommended Acres:	21.4	NC Site Acquisition	\$	673,094.89
Existing Acres:	0.0	Off Site	\$	1,312,293.00
Proposed Acres:	27.4	Service Site Development	\$	3,794,961.00
		Utilities	\$	338,957.00
		Total State Share (50%)		24,838,274.18
		Applicant Share (50%)		24,838,274.18
		Total Project Cost	\$	<u>49,676,548.36</u>

STIPULATED TERMS & NEXT STEPS

Pursuant to SFP Regulation Section 1859.74, the grants for Site Acquisition have been reduced on a prorated basis by the percentage of the excess acreage of the site that exceeds the master plan site acreage approved by the California Department of Education. The proration takes into account the inclusion of costs for environmental mitigation.

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Chino Valley Unified	PTN:	67678 - 220
Application No:	57/67678-00-030	County:	San Bernardino
School Name:	Ayala (Ruben S.) High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	001-2223	GF	\$	\$ 11,078,911.00	\$ 11,078,911.00
<u>Applicant Share</u>					
District Contribution				7,385,940.67	
Total			\$	<u><u>0.00</u></u> \$	<u><u>18,464,851.67</u></u> \$
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project:	High School
Pupils Assigned Under 50 Yrs:	
	9-12 1085
Recommended Acres:	60.9
Existing Acres:	35.04

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	274,299.00
Base Grant - Under 50Yr	\$	9,143,295.00
Fire Detection	\$	214,830.00
Urban / Security / Impacted Site	\$	1,446,487.00
Total State Share (60%)		11,078,911.00
Applicant Share (40%)		7,385,940.67
Total Project Cost	\$	<u><u>18,464,851.67</u></u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Cajon Valley Union Elementary	PTN:	67991 - 164
Application No:	57/67991-00-011	County:	San Diego
School Name:	Johnson Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2223	GF	\$	\$ 2,361,228.00	\$ 2,361,228.00
Applicant Share					
District Contribution				1,574,152.00	
Total			\$ <u>0.00</u>	\$ <u>3,935,380.00</u>	\$ <u>2,361,228.00</u>
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned Under 50 Yrs:	K-6: 340
Recommended Acres:	11.7
Existing Acres:	8.27

PROGRAM GRANT DATA

2 Stop Elevator	\$	162,591.00
Accessibility Fire Grant	\$	62,077.00
Base Grant - Under 50Yr	\$	2,069,240.00
Fire Detection	\$	67,320.00
Total State Share (60%)		<u>2,361,228.00</u>
Applicant Share (40%)		<u>1,574,152.00</u>
Total Project Cost	\$	<u>3,935,380.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Ontario-Montclair	PTN:	67819 - 306
Application No:	57/67819-00-040	County:	San Bernardino
School Name:	Euclid Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 738,519.00	\$ 738,519.00
<u>Applicant Share</u>					
District Contribution				492,346.00	
Total			\$ <u>0.00</u>	\$ <u>1,230,865.00</u>	\$ <u>738,519.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs: K-6: 75
Non-Severe: 13

Recommended Acres: 10.1

Existing Acres: 4.88

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	18,755.00
Base Grant - Under 50Yr	\$	625,151.00
Fire Detection	\$	19,595.00
Small Size Project	\$	75,018.00
Total State Share (60%)		738,519.00
Applicant Share (40%)		492,346.00
Total Project Cost	\$	<u>1,230,865.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Anaheim Elementary	PTN:	66423 - 79
Application No:	57/66423-00-034	County:	Orange
School Name:	Sunkist Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 9,334,307.00	\$ 9,334,307.00
<u>Applicant Share</u>					
District Contribution				6,222,871.33	
Total			\$ <u>0.00</u>	\$ <u>15,557,178.33</u>	\$ <u>9,334,307.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	135
Pupils Assigned Over 50 Yrs:	K-6:	800
Recommended Acres:		15.3
Existing Acres:		8.47

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	227,544.00
Base Grant - Over 50Yr	\$	7,584,810.00
Fire Detection	\$	185,130.00
Urban / Security / Impacted Site	\$	1,254,929.00
Utilities	\$	81,894.00
Total State Share (60%)		9,334,307.00
Applicant Share (40%)		6,222,871.33
Total Project Cost	\$	<u>15,557,178.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Downey Unified	PTN:	64451 - 83
Application No:	57/64451-00-037	County:	Los Angeles
School Name:	Stauffer Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 611,519.00	\$ 611,519.00
<u>Applicant Share</u>					
District Contribution				407,679.33	
Total			\$ <u>0.00</u>	\$ <u>1,019,198.33</u>	\$ <u>611,519.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

Non-Severe: 0

Pupils Assigned Over 50 Yrs:

Non-Severe: 29

Recommended Acres: 19.9

Existing Acres: 18.4

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	15,677.00
Base Grant - Over 50Yr	\$	522,551.00
Fire Detection	\$	10,585.00
Small Size Project	\$	62,706.00
Total State Share (60%)		611,519.00
Applicant Share (40%)		407,679.33
Total Project Cost	\$	<u>1,019,198.33</u>

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

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APPLICANT DATA

Applicant:	Norwalk-La Mirada Unified	PTN:	64840 - 151
Application No:	57/64840-00-035	County:	Los Angeles
School Name:	La Mirada High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,283,922.00	\$ 1,283,922.00
<u>Applicant Share</u>					
District Contribution				855,948.00	
Total			\$	<u>2,139,870.00</u>	<u>1,283,922.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	High School
Pupils Assigned Under 50 Yrs:	
	9-12 0
Pupils Assigned Over 50 Yrs:	
	9-12 94
Recommended Acres:	49.1
Existing Acres:	43.4

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	33,008.00
Base Grant - Over 50Yr	\$	1,100,270.00
Fire Detection	\$	18,612.00
Small Size Project	\$	132,032.00
Total State Share (60%)		<u>1,283,922.00</u>
Applicant Share (40%)		855,948.00
Total Project Cost	\$	<u>2,139,870.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	West Contra Costa Unified	PTN:	61796 - 324
Application No:	57/61796-00-054	County:	Contra Costa
School Name:	Wilson Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 5,026,935.00	\$ 5,026,935.00
<u>Applicant Share</u>					
District Contribution				3,351,290.00	
Total			\$ <u>0.00</u>	\$ <u>8,378,225.00</u>	\$ <u>5,026,935.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	0
	Non-Severe:	1
Pupils Assigned Over 50 Yrs:	K-6:	420
	Non-Severe:	16
Recommended Acres:	10.5	
Existing Acres:	4.42	

PROGRAM GRANT DATA

2 Stop Elevator	\$	162,591.00
Accessibility Fire Grant	\$	115,559.00
Base Grant - Over 50Yr	\$	3,851,961.00
Fire Detection	\$	89,365.00
Urban / Security / Impacted Site	\$	807,459.00
Total State Share (60%)		<u>5,026,935.00</u>
Applicant Share (40%)		3,351,290.00
Total Project Cost	\$	<u>8,378,225.00</u>

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Carlsbad Unified	PTN:	73551 - 98
Application No:	57/73551-00-010	County:	San Diego
School Name:	Magnolia Elementary Yr		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	001-2223	GF	\$	\$ 1,183,387.00	\$ 1,183,387.00
<u>Applicant Share</u>					
District Contribution				788,924.67	
Total			\$ <u>0.00</u>	\$ <u>1,972,311.67</u>	\$ <u>1,183,387.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs: K-6: 153
Non-Severe: 11

Recommended Acres: 9.8

Existing Acres: 10.53

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	32,217.00
Base Grant - Under 50Yr	\$	1,073,905.00
Fire Detection	\$	34,309.00
Small Size Project	\$	42,956.00
Total State Share (60%)		1,183,387.00
Applicant Share (40%)		788,924.67
Total Project Cost	\$	<u>1,972,311.67</u>

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Long Beach Unified	PTN:	64725 - 357
Application No:	57/64725-00-040	County:	Los Angeles
School Name:	Madison Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 4,872,041.00	\$ 4,872,041.00
<u>Applicant Share</u>					
District Contribution				3,248,027.33	
Total			\$ <u>0.00</u>	\$ <u>8,120,068.33</u>	\$ <u>4,872,041.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs:

K-6:	657
Non-Severe:	20
Severe:	17

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	137,633.00
Base Grant - Under 50Yr	\$	4,587,774.00
Fire Detection	\$	146,634.00
Total State Share (60%)		4,872,041.00
Applicant Share (40%)		3,248,027.33
Total Project Cost	\$	<u>8,120,068.33</u>

Recommended Acres: 6.9

Existing Acres: 10.06

STIPULATED TERMS & NEXT STEPS

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Manhattan Beach Unified	PTN:	75333 - 28
Application No:	57/75333-00-010	County:	Los Angeles
School Name:	Robinson (Opal) Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 4,098,191.00	\$ 4,098,191.00
<u>Applicant Share</u>					
District Contribution				2,732,127.33	
Total			\$ <u>0.00</u>	\$ <u>6,830,318.33</u>	\$ <u>4,098,191.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	37
	Non-Severe:	2
Pupils Assigned Over 50 Yrs:	K-6:	325
	Non-Severe:	20

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	100,772.00
Base Grant - Over 50Yr	\$	3,359,066.00
Fire Detection	\$	79,706.00
Urban / Security / Impacted Site	\$	558,647.00
Total State Share (60%)		4,098,191.00
Applicant Share (40%)		2,732,127.33
Total Project Cost	\$	<u>6,830,318.33</u>

Recommended Acres:	9.8
Existing Acres:	5.4

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	West Contra Costa Unified	PTN:	61796 - 329
Application No:	57/61796-00-055	County:	Contra Costa
School Name:	Richmond High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	001-2223	GF	\$	\$ 1,095,246.00	\$ 1,095,246.00
<u>Applicant Share</u>					
District Contribution				730,164.00	
Total			\$ <u>0.00</u>	\$ <u>1,825,410.00</u>	\$ <u>1,095,246.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project:	High School
Pupils Assigned Under 50 Yrs:	9-12 0
Pupils Assigned Over 50 Yrs:	9-12 55
Recommended Acres:	40.7
Existing Acres:	12.0

PROGRAM GRANT DATA

2 Stop Elevator	\$	162,591.00
Accessibility Fire Grant	\$	19,313.00
Base Grant - Over 50Yr	\$	643,775.00
Fire Detection	\$	10,890.00
Small Size Project	\$	77,253.00
Urban / Security / Impacted Site	\$	181,424.00
Total State Share (60%)		1,095,246.00
Applicant Share (40%)		730,164.00
Total Project Cost	\$	<u>1,825,410.00</u>

STIPULATED TERMS & NEXT STEPS

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Little Lake City Elementary	PTN:	64717 - 23
Application No:	57/64717-00-011	County:	Los Angeles
School Name:	Lake Center Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2223	GF	\$	\$ 3,964,814.00	\$ 3,964,814.00
Applicant Share					
District Contribution				2,643,209.33	
Total			\$ <u>0.00</u>	\$ <u>6,608,023.33</u>	\$ <u>3,964,814.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	193
Non-Severe:	28

Pupils Assigned Over 50 Yrs:

7-8:	212
Non-Severe:	19

Recommended Acres: 21.9

Existing Acres: 22.5

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	115,307.00
Base Grant - Over 50Yr	\$	3,843,569.00
Prevailing Wage Monitoring	\$	5,938.00
Total State Share (60%)		<u>3,964,814.00</u>
Applicant Share (40%)		<u>2,643,209.33</u>
Total Project Cost	\$	<u>6,608,023.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Little Lake City Elementary	PTN:	64717 - 27,34
Application No:	57/64717-00-012	County:	Los Angeles
School Name:	Lakeland Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,251,136.00	\$ 1,251,136.00
<u>Applicant Share</u>					
District Contribution				834,090.67	
Total			\$ <u>0.00</u>	\$ <u>2,085,226.67</u>	\$ <u>1,251,136.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	81
Pupils Assigned Over 50 Yrs:	K-6:	80
Recommended Acres:	6.9	
Existing Acres:	8.71	

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	35,079.00
Base Grant - Over 50Yr	\$	1,169,286.00
Small Size Project	\$	46,771.00
Total State Share (60%)		1,251,136.00
Applicant Share (40%)		834,090.67
Total Project Cost	\$	<u>2,085,226.67</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Manhattan Beach Unified	PTN:	75333 - 27
Application No:	57/75333-00-011	County:	Los Angeles
School Name:	Meadows Avenue Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 935,206.00	\$ 935,206.00
<u>Applicant Share</u>					
District Contribution				623,470.67	
Total			\$ <u>0.00</u>	\$ <u>1,558,676.67</u>	\$ <u>935,206.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs:

Non-Severe: 6

Pupils Assigned Over 50 Yrs:

Non-Severe: 40

Recommended Acres: 9.5

Existing Acres: 7.4

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	23,959.00
Base Grant - Over 50Yr	\$	798,622.00
Fire Detection	\$	16,790.00
Small Size Project	\$	95,835.00
Total State Share (60%)		<u>935,206.00</u>
Applicant Share (40%)		623,470.67
Total Project Cost	\$	<u>1,558,676.67</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Mountain View Elementary	PTN:	64816 - 24
Application No:	57/64816-00-014	County:	Los Angeles
School Name:	Cogswell Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	051-570	51	\$	\$ 711,262.00	\$ 711,262.00
Applicant Share					
District Contribution				474,174.67	
Total			\$ <u>0.00</u>	\$ <u>1,185,436.67</u>	\$ <u>711,262.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned Under 50 Yrs:	K-6: 106
Recommended Acres:	9.8
Existing Acres:	7.54

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	19,353.00
Base Grant - Under 50Yr	\$	645,116.00
Fire Detection	\$	20,988.00
Small Size Project	\$	25,805.00
Total State Share (60%)		711,262.00
Applicant Share (40%)		474,174.67
Total Project Cost	\$	<u>1,185,436.67</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Downey Unified	PTN:	64451 - 76
Application No:	57/64451-00-038	County:	Los Angeles
School Name:	Doty Middle (Aka East Middle)		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 2,525,087.00	\$ 2,525,087.00
<u>Applicant Share</u>					
District Contribution				1,683,391.33	
Total			\$	<u><u>0.00</u></u>	<u><u>2,525,087.00</u></u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	0
Non-Severe:	0

Pupils Assigned Over 50 Yrs:

7-8:	200
Non-Severe:	34

Recommended Acres: 19.9

Existing Acres: 22.2

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	72,031.00
Base Grant - Over 50Yr	\$	2,401,046.00
Fire Detection	\$	52,010.00
Total State Share (60%)		<u>2,525,087.00</u>
Applicant Share (40%)		<u>1,683,391.33</u>
Total Project Cost	\$	<u><u>4,208,478.33</u></u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Santa Monica-Malibu Unified	PTN:	64980 - 68
Application No:	57/64980-00-020	County:	Los Angeles
School Name:	Malibu High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2223	GF	\$	\$ 368,786.00	\$ 368,786.00
Applicant Share					
District Contribution				\$ 245,857.33	
Total			\$ <u>0.00</u>	\$ <u>614,643.33</u>	\$ <u>368,786.00</u>
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: High School

Pupils Assigned Under 50 Yrs:

9-12	0
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Pupils Assigned Over 50 Yrs:

9-12	27
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PROGRAM GRANT DATA

Accessibility Fire Grant	\$ 9,481.00
Base Grant - Over 50Yr	\$ 316,035.00
Fire Detection	\$ 5,346.00
Small Size Project	\$ 37,924.00
Total State Share (60%)	368,786.00
Applicant Share (40%)	245,857.33
Total Project Cost	\$ <u>614,643.33</u>

Recommended Acres: 37.7

Existing Acres: 29.39

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Dinuba Unified	PTN:	75531 - 52
Application No:	57/75531-00-013	County:	Tulare
School Name:	Dinuba High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	051-570	51		\$ 4,147,081.00	\$ 4,147,081.00
Mod Design Grant	051-570	51	\$ 689,325.00		
Applicant Share					
District Contribution				2,764,720.67	
Financial Hardship	051-570	51	459,550.00		
Total			\$ 1,148,875.00	\$ 6,911,801.67	\$ 4,147,081.00
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	High School	
Pupils Assigned Under 50 Yrs:	9-12	349
Pupils Assigned Under 50 Yrs:	9-12	86

PROGRAM GRANT DATA

Base Grant - Over 50Yr	\$ 1,006,630.00
Base Grant - Under 50Yr	\$ 2,941,023.00
Urban / Security / Impacted Site	\$ 684,193.00
Fire Detection	\$ 86,130.00
Acessibility Fire Grant	\$ 118,430.00
Total State Share (60%)	<u>4,836,406.00</u>
Applicant Share (40%)	3,224,270.67
Total Project Cost	\$ <u>8,060,676.67</u>

Recommended Acres: 52.7
Existing Acres: 27.93

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

On February 26, 2020, the Board approved a design Apportionment for the District for 700 pupil grants at the 9-12 grade level. With this item, the District is decreasing its request to 435 pupil grants at the 9-12 grade level, and the District's Modernization baseline eligibility will be adjusted by an increase of 265 pupil grants at the 9-12 grade level upon approval by the Board.

APPLICANT DATA

Applicant:	Mountain View Elementary	PTN:	64816 - 49
Application No:	57/64816-00-015	County:	Los Angeles
School Name:	Voorhis (Jerry) Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,470,105.00	\$ 1,470,105.00
<u>Applicant Share</u>					
District Contribution				980,070.00	
Total			\$ <u>0.00</u>	\$ <u>2,450,175.00</u>	\$ <u>1,470,105.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	16
Pupils Assigned Over 50 Yrs:	K-6:	151
Recommended Acres:	7.2	
Existing Acres:	4.7	

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	41,218.00
Base Grant - Over 50Yr	\$	1,373,930.00
Small Size Project	\$	54,957.00
Total State Share (60%)		1,470,105.00
Applicant Share (40%)		980,070.00
Total Project Cost	\$	<u>2,450,175.00</u>

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Mendota Unified	PTN:	75127 - 33
Application No:	50/75127-00-006	County:	Fresno
School Name:	Mendota High	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 82,311.00	\$ 82,311.00
<u>Applicant Share</u>					
District Contribution				82,311.00	
Total			\$ 0.00	\$ 164,622.00	\$ 82,311.00
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: High School

Pupils Assigned: 9-12: 3

Number of Classrooms: 1

Addition to Existing Site: No

Master Plan Acres: 33.0

Recommended Acres: 33.0

Existing Acres: 42.0

PROGRAM GRANT DATA

Base Grant	\$ 64,527.00
Small Size Project	\$ 7,743.00
Utilities	\$ 10,041.00
Total State Share (50%)	82,311.00
Applicant Share (50%)	82,311.00
Total Project Cost	\$ 164,622.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Mendota Unified	PTN:	75127 - 34
Application No:	50/75127-00-007	County:	Fresno
School Name:	Mendota High	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 82,311.00	\$ 82,311.00
<u>Applicant Share</u>					
District Contribution				82,311.00	
Total			\$ 0.00	\$ 164,622.00	\$ 82,311.00
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: High School

Pupils Assigned: 9-12: 3

Number of Classrooms: 1

Addition to Existing Site: No

Master Plan Acres: 33.0

Recommended Acres: 33.0

Existing Acres: 42.0

PROGRAM GRANT DATA

Base Grant	\$ 64,527.00
Small Size Project	\$ 7,743.00
Utilities	\$ 10,041.00
Total State Share (50%)	82,311.00
Applicant Share (50%)	82,311.00
Total Project Cost	\$ 164,622.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Mendota Unified	PTN:	75127 - 35
Application No:	50/75127-00-008	County:	Fresno
School Name:	Mendota High	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC/Add. Grant	001-2223	GF	\$	\$ 82,311.00	\$ 82,311.00
<u>Applicant Share</u>					
District Contribution				82,311.00	
Total			\$ 0.00	\$ 164,622.00	\$ 82,311.00
Funding Source: General Funds FY 2022/2023					

APPLICATION DATA

Type of Project: High School

Pupils Assigned: 9-12: 3

Number of Classrooms: 1

Addition to Existing Site: No

Master Plan Acres: 33.0

Recommended Acres: 33.0

Existing Acres: 42.0

PROGRAM GRANT DATA

Base Grant	\$ 64,527.00
Small Size Project	\$ 7,743.00
Utilities	\$ 10,041.00
Total State Share (50%)	82,311.00
Applicant Share (50%)	82,311.00
Total Project Cost	\$ 164,622.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Little Lake City Elementary	PTN:	64717 - 36
Application No:	57/64717-00-018	County:	Los Angeles
School Name:	Studebaker Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,663,614.00	\$ 1,663,614.00
<u>Applicant Share</u>					
District Contribution				1,109,076.00	
Total			\$ <u>0.00</u>	\$ <u>2,772,690.00</u>	\$ <u>1,663,614.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	101
	Severe:	13
Pupils Assigned Over 50 Yrs:	K-6:	75
	Severe:	2

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	46,643.00
Base Grant - Over 50Yr	\$	1,554,780.00
Small Size Project	\$	62,191.00
Total State Share (60%)		1,663,614.00
Applicant Share (40%)		1,109,076.00
Total Project Cost	\$	<u>2,772,690.00</u>

Recommended Acres:	9.8
Existing Acres:	8.48

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Miller Creek Elementary	PTN:	65318 - 18
Application No:	57/65318-00-008	County:	Marin
School Name:	Miller Creek Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 4,147,574.00	\$ 4,147,574.00
<u>Applicant Share</u>					
District Contribution				2,765,049.33	
Total			\$ <u>0.00</u>	\$ <u>6,912,623.33</u>	\$ <u>4,147,574.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	180
Non-Severe:	9

Pupils Assigned Over 50 Yrs:

7-8:	281
Non-Severe:	8

Recommended Acres: 11.9

Existing Acres: 13.2

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	117,964.00
Base Grant - Over 50Yr	\$	3,932,127.00
Fire Detection	\$	97,483.00
Total State Share (60%)		<u>4,147,574.00</u>
Applicant Share (40%)		2,765,049.33
Total Project Cost	\$	<u>6,912,623.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Humboldt Co. Ofc. of Ed.	PTN:	10124 - 5
Application No:	50/10124-00-002	County:	Humboldt
School Name:	Glen W. Paul School For Ph	Filing Basis:	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
NC Design Grant	001-2223	GF	\$	\$ 323,359.00	\$ 323,359.00
<u>Applicant Share</u>					
District Contribution				33,298.00	
Financial Hardship	001-2223	GF		290,061.00	290,061.00
Total			\$ <u>0.00</u>	\$ <u>646,718.00</u>	\$ <u>613,420.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned:

Severe: 36

Addition to Existing Site: No

PROGRAM GRANT DATA

Separate Design Grant

Total Design (40% of Base Grant) \$ 646,718.00

Total State Share (50%) 323,359.00

Applicant Share (50%) \$ 323,359.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 365 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(3). The Applicant qualifies as a County Superintendent of Schools.

APPLICANT DATA

Applicant:	Azusa Unified	PTN:	64279 - 79
Application No:	57/64279-00-029	County:	Los Angeles
School Name:	Azusa High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,892,042.00	\$ 1,892,042.00
<u>Applicant Share</u>					
District Contribution				1,261,361.33	
Total			\$ <u>0.00</u>	\$ <u>3,153,403.33</u>	\$ <u>1,892,042.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: High School

Pupils Assigned Under 50 Yrs:

Non-Severe:	0
Severe:	6

Pupils Assigned Over 50 Yrs:

Non-Severe:	34
Severe:	34

Recommended Acres: 33.8

Existing Acres: 42.0

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	49,358.00
Base Grant - Over 50Yr	\$	1,645,254.00
Small Size Project	\$	197,430.00
Total State Share (60%)		<u>1,892,042.00</u>
Applicant Share (40%)		1,261,361.33
Total Project Cost	\$	<u><u>3,153,403.33</u></u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Woodville Elementary	PTN:	72298 - 8
Application No:	57/72298-00-002	County:	Tulare
School Name:	Woodville Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	001-2223	GF		\$ 1,582,202.00	\$ 1,582,202.00
Mod/Add. Grant	051-570	51	\$ 194,855.00		
Applicant Share					
District Contribution			1,177.00	17,905.00	
Financial Hardship	001-2223	GF		1,038,072.67	1,038,072.67
Financial Hardship	051-570	51	128,727.00		
Total			<u>\$ 324,759.00</u>	<u>\$ 2,638,179.67</u>	<u>\$ 2,620,274.67</u>

Funding Sources: Proposition 51 Bonds/2016-Nov.; General Funds FY 2022/2023

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs: K-6: 274

Recommended Acres: 10.1

Existing Acres: 15.38

PROGRAM GRANT DATA

Accessibility Fire Grant	\$ 50,027.00
Base Grant - Under 50Yr	\$ 1,667,564.00
Fire Detection	\$ 54,252.00
Project Assistance	\$ 5,214.00
Total State Share (60%)	<u>1,777,057.00</u>
Applicant Share (40%)	<u>1,185,881.67</u>
Total Project Cost	<u>\$ 2,962,938.67</u>

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(4). The Applicant's total bonding capacity as of August 21, 2023 is \$5 million or less.

APPLICANT DATA

Applicant:	Cupertino Union	PTN:	69419 - 196
Application No:	57/69419-00-035	County:	Santa Clara
School Name:	Stocklmeir		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	001-2223	GF	\$	\$ 3,277,268.00	\$ 3,277,268.00
<u>Applicant Share</u>					
District Contribution				2,184,845.33	
Total			\$ <u>0.00</u>	\$ <u>5,462,113.33</u>	\$ <u>3,277,268.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	0
Pupils Assigned Over 50 Yrs:	K-6:	368
Recommended Acres:	16.4	
Existing Acres:	15.62	

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	93,332.00
Base Grant - Over 50Yr	\$	3,111,072.00
Fire Detection	\$	72,864.00
Total State Share (60%)		3,277,268.00
Applicant Share (40%)		2,184,845.33
Total Project Cost	\$	<u>5,462,113.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Whittier City	PTN:	65110 - 81
Application No:	57/65110-00-025	County:	Los Angeles
School Name:	Jackson (Lydia) Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Mod/Add. Grant	051-570	51	\$	\$ 1,030,416.00	\$ 1,030,416.00
Applicant Share					
District Contribution				686,944.00	
Total			\$ <u>0.00</u>	\$ <u>1,717,360.00</u>	\$ <u>1,030,416.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned Under 50 Yrs:	K-6: 131
Recommended Acres:	9.8
Existing Acres:	4.0

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	23,918.00
Base Grant - Under 50Yr	\$	797,266.00
Small Size Project	\$	31,891.00
Urban / Security / Impacted Site	\$	177,341.00
Total State Share (60%)		1,030,416.00
Applicant Share (40%)		686,944.00
Total Project Cost	\$	<u>1,717,360.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Santa Cruz City Elementary	PTN:	69815 - 36
Application No:	57/69815-00-007	County:	Santa Cruz
School Name:	Gault Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 735,961.00	\$ 735,961.00
<u>Applicant Share</u>					
District Contribution				490,640.67	
Total			\$ <u>0.00</u>	\$ <u>1,226,601.67</u>	\$ <u>735,961.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned Under 50 Yrs:	K-6: 101
Recommended Acres:	6.9
Existing Acres:	3.16

PROGRAM GRANT DATA

Base Grant - Under 50Yr	\$	614,686.00
Urban / Security / Impacted Site	\$	121,275.00
Total State Share (60%)		735,961.00
Applicant Share (40%)		490,640.67
Total Project Cost	\$	<u>1,226,601.67</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Standard Elementary	PTN:	63792 - 20
Application No:	57/63792-00-003	County:	Kern
School Name:	Standard Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	001-2223	GF	\$	\$ 3,134,191.29	\$ 3,134,191.29
Mod/Add. Grant	051-570	51		155,852.71	155,852.71
<u>Applicant Share</u>					
District Contribution				\$ 2,193,362.67	
Total			\$ <u>0.00</u>	\$ <u>5,483,406.67</u>	\$ <u>3,290,044.00</u>
Funding Sources:	Proposition 51 Bonds/2016-Nov.; General Funds FY 2022/2023				

APPLICATION DATA

Type of Project: Elementary School

Pupils Assigned Under 50 Yrs:

K-6:	458
Severe:	16

Recommended Acres: 11.7

Existing Acres: 9.2

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	92,932.00
Base Grant - Under 50Yr	\$	3,097,724.00
Fire Detection	\$	99,388.00
Total State Share (60%)		3,290,044.00
Applicant Share (40%)		2,193,362.67
Total Project Cost	\$	<u>5,483,406.67</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Benicia Unified	PTN:	70524 - 37
Application No:	57/70524-00-016	County:	Solano
School Name:	Benicia Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 3,918,744.00	\$ 3,918,744.00
<u>Applicant Share</u>					
District Contribution				2,612,496.00	
Total			\$ <u>0.00</u>	\$ <u>6,531,240.00</u>	\$ <u>3,918,744.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8: 574

Recommended Acres: 18.1

Existing Acres: 18.71

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	110,828.00
Base Grant - Under 50Yr	\$	3,694,264.00
Fire Detection	\$	113,652.00
Total State Share (60%)		3,918,744.00
Applicant Share (40%)		2,612,496.00
Total Project Cost	\$	<u>6,531,240.00</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Santa Cruz City Elementary	PTN:	69815 - 48
Application No:	57/69815-00-008	County:	Santa Cruz
School Name:	Westlake Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 425,088.00	\$ 425,088.00
<u>Applicant Share</u>					
District Contribution				283,392.00	
Total			\$ <u>0.00</u>	\$ <u>708,480.00</u>	\$ <u>425,088.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School	
Pupils Assigned Under 50 Yrs:	K-6:	0
	Severe:	0
Pupils Assigned Over 50 Yrs:	K-6:	40
	Severe:	1

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	10,953.00
Base Grant - Over 50Yr	\$	365,108.00
Project Assistance	\$	5,214.00
Small Size Project	\$	43,813.00
Total State Share (60%)		425,088.00
Applicant Share (40%)		283,392.00
Total Project Cost	\$	<u>708,480.00</u>

Recommended Acres:	10.1
Existing Acres:	10.79

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Santa Cruz City High	PTN:	69823 - 63
Application No:	57/69823-00-012	County:	Santa Cruz
School Name:	Mission Hill Junior High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 1,215,470.00	\$ 1,215,470.00
<u>Applicant Share</u>					
District Contribution				810,313.33	
Total			\$ <u>0.00</u>	\$ <u>2,025,783.33</u>	\$ <u>1,215,470.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Bakersfield

Pupils Assigned Under 50 Yrs:

7-8:	0
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Pupils Assigned Over 50 Yrs:

7-8:	108
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Recommended Acres: 11.9

Existing Acres: 6.02

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	28,972.00
Base Grant - Over 50Yr	\$	965,736.00
Small Size Project	\$	38,629.00
Urban/Security/Impacted Site	\$	182,133.00
Total State Share (60%)		1,215,470.00
Applicant Share (40%)		810,313.33
Total Project Cost	\$	<u>2,025,783.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Santa Cruz City High	PTN:	69823 - 90
Application No:	57/69823-00-013	County:	Santa Cruz
School Name:	Mission Hill Junior High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Mod/Add. Grant	051-570	51	\$	\$ 435,911.00	\$ 435,911.00
<u>Applicant Share</u>					
District Contribution				290,607.33	
Total			\$ <u>0.00</u>	\$ <u>726,518.33</u>	\$ <u>435,911.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Pupils Assigned Under 50 Yrs:

7-8:	0
Severe:	0

Pupils Assigned Over 50 Yrs:

7-8:	30
Severe:	2

Recommended Acres: 11.9

Existing Acres: 6.02

PROGRAM GRANT DATA

Accessibility Fire Grant	\$	9,665.00
Base Grant - Over 50Yr	\$	322,156.00
Small Size Project	\$	38,659.00
Urban / Security / Impacted Site	\$	65,431.00
Total State Share (60%)		435,911.00
Applicant Share (40%)		290,607.33
Total Project Cost	\$	<u>726,518.33</u>

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant: Del Norte County Unified **PTN:** 61820 - 38
Application No: 58/61820-00-009 **County:** Del Norte
School Name: CRESCENT ELK MIDDLE

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Facility Hardship Grant	051-570	51	\$	\$ 1,281,684.00	\$ 1,281,684.00
Applicant Share					
District Contribution				854,456.00	
Total			\$ <u>0.00</u>	\$ <u>2,136,140.00</u>	\$ <u>1,281,684.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: Middle School

Recommended Acres: 17.4
Existing Acres: 12.0
Geographic Location: 5 %

PROGRAM GRANT DATA

Rehabilitation \$ 1,220,651.00
Geographic Location \$ 61,033.00
Total State Share (60%) 1,281,684.00
Applicant Share (40%) 854,456.00
Total Project Cost \$ 2,136,140.00

STIPULATED TERMS & NEXT STEPS

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The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant: Del Norte County Unified **PTN:** 61820 - 40
Application No: 58/61820-00-010 **County:** Del Norte
School Name: JOE HAMILTON ELEMENTARY

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Facility Hardship Grant	001-2223	GF	\$	\$ 474,939.00	\$ 474,939.00
Applicant Share					
District Contribution				316,626.00	
Total			\$ <u>0.00</u>	\$ <u>791,565.00</u>	\$ <u>474,939.00</u>
Funding Source:	General Funds FY 2022/2023				

APPLICATION DATA

Type of Project: Elementary School

Recommended Acres: 5.7
Existing Acres: 8.0
Geographic Location: 5 %

PROGRAM GRANT DATA

Rehabilitation \$ 452,323.00
Geographic Location \$ 22,616.00
Total State Share (60%) 474,939.00
Applicant Share (40%) 316,626.00
Total Project Cost \$ 791,565.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Natomas Unified	PTN:	75283-142
Application No:	54/75283-00-012	County:	Sacramento
School Name:	Natomas Pacific Pathways Preparatory	District:	Natomas Unified
		Filing Basis:	District Wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
State Share				
CSFP Grant	947-510	47	\$ 2,433,067.00	\$ 2,433,067.00
CSFP Grant	955-540	55	2,381,006.00	2,381,006.00
CSFP Grant	957-540	1D	2,040,920.00	2,040,920.00
CSFP Grant	951-540	51	4,601,427.00	4,601,427.00
Applicant Share				
Cash Contribution			11,456,420.00	
Total			\$ 22,912,840.00	\$ 11,456,420.00
Funding Sources: Prop. 47 Bonds/2002-Nov.; Prop. 55 Bonds/2004-Mar.; Prop. 1D Bonds/2006-Nov.; Prop. 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	K-6 325
Number of Classrooms:	13
Addition to an Existing Site:	Yes
Recommended Acres:	10.1
Master Plan Acres	
Proposed Acres:	
Existing Acres:	4.34

PROGRAM GRANT DATA

Base Grant	\$ 5,221,125.00
Multilevel Construction	\$ 626,535.00
Site Development	\$ 1,077,791.00
Urban Security	\$ 1,819,908.00
Inflator Factor	\$ 2,711,061.00
Total State Share (50%)	\$ 11,456,420.00
Applicant Share (50%)	\$ 11,456,420.00
Total Project Cost	\$ 22,912,840.00

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to or concurrent with a request for the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

APPLICANT DATA

Applicant:	Natomas Unified	PTN:	75283-142
Application No:	54/75283-00-013	County:	Sacramento
School Name:	Natomas Pacific Pathways Preparatory	District:	Natomas Unified
		Filing Basis:	District Wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
State Share				
CSFP Grant	951-540	51	\$ 3,134,261.00	\$ 3,134,261.00
Applicant Share				
Cash Contribution			3,134,261.00	
Total			<u>\$ 6,268,522.00</u>	<u>\$ 3,134,261.00</u>
Funding Source:	Proposition 51 Bonds/2016 - Nov.			

APPLICATION DATA

Type of Project:	Elementary School
Toilet Square Feet:	584
Other Square Feet:	6,520
Number of Classrooms:	6
Recommended Acres:	10.1
Existing Acres:	4.34

PROGRAM GRANT DATA

Base Grant	\$ 1,982,720.00
Urban Security	\$ 409,846.00
Inflator Factor	\$ 741,695.00
Total State Share (50%)	\$ 3,134,261.00
Applicant Share (50%)	\$ 3,134,261.00
Total Project Cost	<u>\$ 6,268,522.00</u>

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to or concurrent with a request for the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

APPLICANT DATA

Applicant:	California Heritage YouthBuild Academy II	PTN:	10538-1
Application No:	54/70136-02-001	County:	Shasta
School Name:	California Heritage YouthBuild Academy II	District:	Shasta Union High
		Filing Basis:	Enterprise High School Attendance Area

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
CSFP NC/Add. Grant	947-510	47	\$ 549,050.00		
CSFP NC/Add. Grant	955-540	55	2,824,195.00		
CSFP NC/Add. Grant	957-540	1D	10,837,749.00		
CSFP NC/Add. Grant	951-540	51	6,481,804.00	\$ (5,760,301.00)	\$ (5,760,301.00)
Applicant Share					
CSFA Lease Amount	951-544	51	20,692,798.00	(5,760,301.00)	(5,760,301.00)
Total			\$ 41,385,596.00	\$ (11,520,602.00)	\$ (11,520,602.00)

Funding Sources: Prop. 47 Bonds/2002-Nov.; Prop. 55 Bonds/2004-Mar.; Prop. 1D Bonds/2006-Nov.; Prop. 51 Bonds/2016-Nov.

APPLICATION DATA

Type of Project:	High School
Pupils Assigned:	9-12 270
	Non-Severe 13
Number of Classrooms:	11
Addition to an Existing Site:	No
Recommended Acres:	7.2
Proposed Acres:	10.1
Existing Acres:	

PROGRAM GRANT DATA

Base Grant	\$ 6,220,804.00
Site Acquisition	\$ 4,304,969.00
2 Percent	\$ 172,199.00
DTSC	\$ 645,745.00
Hazardous Waste	\$ 84,346.00
Site Development	\$ 707,000.00
General Site	\$ 496,042.00
Inflator Factor	\$ 2,301,392.00
Total State Share (50%)	\$ 14,932,497.00
Applicant Share (50%)	\$ 14,932,497.00
Total Project Cost	\$ 29,864,994.00

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to or concurrent with a request for the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

This project is being amended to decrease the proposed acres from 19.2 to 10.1 and the recommended acres from 19.2 to 7.2. This change will decrease the Site Acquisition grant from \$8,183,704.00 to \$4,304,969.00; the 2 Percent grant from \$327,348.00 to \$172,199.00; the DTSC Grant from \$1,227,556.00 to \$645,745.00; the Site Development grant from \$1,344,000.00 to \$707,000.00; the General Site grant from \$732,787.00 to \$496,042.00; and the Inflator Factor from \$2,572,253.00 to \$2,301,392.00.

SCHOOL DISTRICT DATA

School District: Central Union High
Application Numbers: 50/63115-00-002 and
57/63115-00-005
Total District Enrollment: 4,093

County: Imperial
School Name: Central Union High
Project Grade Level: 9-12
Financial Hardship: No

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to approve a three-year extension beyond the five years permitted by School Facility Program (SFP) regulations in order to continue to provide interim housing for the two SFP projects at Central High School, Applications Number 50/63115-00-002 and 57/63115-00-005.

DESCRIPTION

The District submitted two applications seeking SFP New Construction and Modernization funding for a project involving the demolition of several classrooms and then the construction of a new two-story classroom building at Central High School. The District's local school board awarded a contract on March 14, 2017 for a five-year lease of 18 portable classrooms to provide housing for students displaced by the demolition in the project. The District experienced several delays throughout the project process that has prevented the District from fully occupying the new classroom building and, as such, has resulted in the District still using the interim housing portable classrooms.

Per SFP Regulations, a District's baseline eligibility for new construction must be adjusted to account for any classrooms added to a site after a District's new construction baseline eligibility was determined by the Board, with a few notable excepted types of classrooms. One of these excepted types of classrooms is a portable classroom(s) that needs to be leased beyond five years to provide interim housing during the construction of a project as long as the cumulative lease term does not exceed a specified time period "as determined by the SAB [the Board] not to exceed three years" for each project.

Given the District's current use of the interim housing portable classrooms, the District is requesting a three-year extension, beyond the five years permitted, to provide interim housing before the classrooms must be accounted for on the District's baseline eligibility for new construction.

If the District's request is approved, the District will have until March 14, 2025 to end the leasing of the portables.

AUTHORITY

See Attachment A.

BACKGROUND

Application for Funding History

Central Union High School is a high school serving Ninth Grade through Twelfth Grade. This school is in Central Union High School District, which is a 9-12 school district located in Imperial County. The District currently serves a student population of 4,093.

On October 31, 2018, the District submitted a SFP modernization application (Application Number 57/63115-00-005) and a SFP new construction application (Application Number 50/63115-00-002) to OPSC. The District received an Apportionment in the amount of \$8,209,061.00 for the modernization application on October 26, 2022 and an Apportionment in the amount of \$19,772,174.00 for the new construction application on February 22, 2023.

The two applications share one plan set consisting of the demolition of 10 portable classrooms and one building with seven classrooms, followed by the construction of one two-story building with 31 classrooms to be used for STEM instruction. The scope of the modernization application involved the like-for-like replacement of seven classrooms, and the scope of the new construction application involved the replacement of 10 portable classrooms with 10 permanent classrooms, as well as the addition of 14 permanent classrooms. The remaining classroom was deemed ineligible for SFP funding and was locally funded by the District.

Project History

The District's local school board entered into an agreement to lease 18 relocatable classrooms for a five-year period on March 14, 2017. The District obtained plan approval from the Division of the State Architect (DSA) on October 30, 2018 after several revisions and difficulties in the design process. The District then encountered several delays throughout the construction of the project, leading the new building to be completed in early March 2022 and certified by DSA in January 2023.

Although the new building was complete, several issues arose that still prevents the District from being able to occupy the entire building. Specifically, there were operational issues with the building's elevator, technology, and drainage, a leak in the water purification system that went into two classrooms, and a need to redesign a robotics classroom so that the equipment was properly anchored. Thus, the District still uses the interim housing portable classrooms to house the displaced students.

STAFF ANALYSIS/STATEMENTS

District Position

Citing construction delays and various issues preventing the full occupancy of the new STEM building, the District requests the Board to allow for a three-year extension beyond the five-year period allowed in SFP Regulation Section 1859.51(i)(5) for a district to have portable classrooms on a site to provide interim housing during a project without the District's new construction baseline having to be adjusted for added capacity. If the District's request is approved, the District will have until March 14, 2025 to end the leasing of the portables.

STAFF ANALYSIS/STATEMENTS (cont.)

The full text of the District's request is included as Attachment B.

Staff Position

To house students displaced by the 17 demolished classrooms, the District's local school board entered into an agreement to lease 18 relocatable classrooms for a five-year period on March 14, 2017. The District had originally anticipated completing construction for the project on August 31, 2020, well within the five-year period allowed in SFP Regulation Section 1859.51(i)(5). However, the District encountered delays throughout the entire project, from the design phase to the construction phase. The various delays led to the new STEM building not being ready for occupancy until March 1, 2022 and not ready for full occupancy in the current day.

Given all these delays, the District still needs the portable classrooms to provide interim housing until the new STEM building can be fully occupied. The District currently is actively working toward resolving all outstanding issues in the new STEM building and fully occupying the building by the end of the 2023/2024 fiscal year.

SFP Regulation Section 1859.51(i)(5) states that portable classrooms that need to be leased beyond five years to provide interim housing can be excluded from the District's baseline eligibility for new construction as long as "the cumulative lease term does not exceed a specified time period as determined by the SAB [the Board] not to exceed three years on each qualifying project". This regulation renders the District's request permissible under the Program if the Board approves the request. The request cannot be resolved administratively as the SFP Regulations explicitly requires Board approval.

Staff has reviewed the lease documentation and letters from the contractors and believes that the District did experience unforeseen issues that impacted their ability to complete the project and fully occupy the new STEM building within five years. Additionally, the District states that the interim housing will no longer be in use by the time the three-year extension request concludes on March 14, 2025. Staff believes that the District's request for a three-year extension is allowable under SFP Regulations and ensures that they can adequately house the site's students until the new STEM building can be made fully available. Staff supports the appeal request.

BOARD OPTIONS

Under the Rules and Procedures of the State Allocation Board, "Staff is providing the following option for the Board's consideration. A positive vote by six members is required for the Board to take action that is an alternative to Staff's administrative action. Absent a positive vote by six members of the Board, Staff's administrative action will stand, and the school district's appeal will be considered closed."

Board Option: Grant the District's appeal as shown on Attachment B.

BOARD ACTION

In considering this Item, the Board approved the District's appeal request which provided a three-year extension beyond the five years permitted by SFP regulations in order to continue to provide interim housing for the two SFP projects at Central High School, Applications Number 50/63115-00-002 and 57/63115-00-005. In addition, this approval includes that the interim housing will no longer be in use by the time the three-year extension request concludes on March 14, 2025.

ATTACHMENT A
AUTHORITY

Education Code (EC) Section 17070.35.

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

(b) The board shall review and amend its regulations as necessary to adjust its administration of this chapter to conform with the act that amended this section to add this subdivision. Regulations adopted pursuant to this subdivision shall be adopted by November 5, 2002, and shall be adopted as emergency regulations in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of any emergency regulation pursuant to this subdivision filed with the Office of Administrative Law shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any emergency regulation adopted pursuant to this section shall remain in effect for no more than 365 days unless the board has complied with Sections 11346.2 to 11348, inclusive, of the Government Code.

Education Code Section 17071.30.

For purposes of determining the existing school building capacity, each applicant school district shall include each portable classroom, whether owned or leased, except as otherwise provided in subdivision (a) or (b).

(a) Portable classrooms leased pursuant to Chapter 14 (commencing with Section 17085) shall be excluded from the existing school building capacity. Portable classrooms obtained by an applicant district pursuant to subdivision (b) of Section 17088.5 shall be excluded from the existing school building capacity, except as to any portable classroom or classrooms for which the district rejected the board's offer to purchase pursuant to that subdivision. Portable classrooms leased for a period of less than five years prior to the date of application shall not be included in existing

ATTACHMENT A
AUTHORITY

school building capacity.

- (b) The number of portable classrooms, reduced by the number of portable classrooms used as interim housing for modernization projects, that exceed 25 percent of the number of permanent classrooms available to the district shall not be included in the existing building capacity.

School Facility Program (SFP) Regulation Section 1859.2 states in part:

“Interim Housing” means the rental or lease of classrooms used to house pupils temporarily displaced as a result of the modernization of classroom facilities.

SFP Regulation Section 1859.51. Adjustments to the New Construction Baseline Eligibility.

The baseline eligibility for new construction determined on the Form SAB 50-03 will be adjusted as follows:

[...]

- (i) Reduced by the number of pupils housed, based on loading standards pursuant to Education Code Section 17071.25(a)(2)(A), in any Classroom Provided after the baseline eligibility was determined by the Board with the exception of those pupils housed or to be housed in a classroom:

[...]

- (5) That is a portable classroom that needs to be leased beyond five years to provide interim housing in a modernization or new construction project provided the cumulative lease term does not exceed a specified time period as determined by the SAB not to exceed three years on each qualifying project. For this purpose, a project means all work contained in a single set of construction plans.

ATTACHMENT B

STATE OF CALIFORNIA
SCHOOL DISTRICT APPEAL REQUEST

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SAB 189 (REV 10/09)

Page 2 of 2

SCHOOL DISTRICT Central Union High	APPLICATION NUMBER 50/63115-00-002 and 57/63115-00-005
SCHOOL NAME Central High	COUNTY Imperial
DISTRICT REPRESENTATIVE Arnold Preciado	E-MAIL ADDRESS arnold@cuhsd.org

Purpose of Request:

Due to construction delays, the District respectfully requests the State Allocation Board (SAB) approve a three (3) year extension beyond the five (5) years permitted to provide interim housing for the 50/63115-00-002 and 57/63115-00-005 projects at the next available SAB meeting. The interim housing will be returned prior to the extension request of March 14, 2025.

Basis of Request:

- Law (Statute) _____
- Regulation 1859.51 (i)(5) _____
- Other (specify) _____

Description:

Attached.

SIGNATURE OF AUTHORIZED DISTRICT REPRESENTATIVE

DATE

6/20/2023

Arnold Preciado, Asst. Superintendent - Business Services

ATTACHMENT B

SAB 189

Central Union High School District
Appeal Description

The Central Union High School District submitted two School Facility Program (SFP) applications to the Office of Public School Construction on October 26, 2022. Two funding applications, modernization and new construction, were submitted to OPSC with one set of plans. The new construction project scope included the replacement of 10 portables classrooms with 10 permanent classrooms along with the addition of 14 classrooms for a total of 24 classrooms. The modernization scope included the demolition and replacement of 7 permanent classrooms. All replacement and new classrooms were constructed in a 31 classroom 2-story permanent building at Central High School.

The District moved forward with student interim housing with a Board awarded agreement for 18 modular classrooms with Williams Scotsman on March 14, 2017. The following month, a modified agreement with Williams Scotsman was awarded by the Board on April 11, 2017. The modifications included a slight cost reduction for interim housing along with the addition of restroom/teacher workroom modularity. Next, the Board awarded the utility improvement agreement with Oakview Construction on April 25, 2017 which provided the necessary utilities to make the interim housing functional. The Notice to Proceed was issued for Oakview on May 15, 2017. It was not until August, 2017 that students began occupying the interim classrooms.

The District had anticipated receiving DSA plan approval for the STEM Building in early Fall 2017. However, after several months of revisions/modifications and difficulties with outside architects contracted by DSA to review the District's application, the plans were approved on October 30, 2018, a 12 month delay. This also created a delay on moving forward with bids and Notices to Proceed as DSA plan approval was pending.

The District's construction management company, Nielsen Construction, generated a construction timeline for the project. The original timeline is included in the Monthly Construction Report 2018-06 – CUHS December Final, attached. The original completion date for the STEM Building was August 31, 2020. Due to delays in the start of construction and the Covid-19 pandemic that hit in March, 2020, the STEM Building was not ready for occupancy until March 1, 2022, an 18-month delay. While the building was ready for occupancy, classroom availability became limited due to the following issues: technology not fully operational, elevator not operational, drainage issues, water purification system leaks and roof flashing repairs needed.

Due to construction delays and limited STEM Building access described above, the District respectfully requests the State Allocation Board (SAB) approve a three (3) year extension beyond the five (5) years permitted in order to provide interim housing for the 50/63115-00-002 and 57/63115-00-005 projects at the next available SAB meeting in order to fully complete the STEM Building. The interim housing will be returned prior to the extension request of March 14, 2025.

SCHOOL DISTRICT DATA

Application Number: 50/73650-00-018
 County: Orange
 Financial Hardship: No

School District: Irvine Unified
 School Name: Cypress Village Elementary
 Date of Financial Hardship Status: N/A

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made in accordance with School Facility Program (SFP) Regulation Section 1859.106 and the revisions indicated are necessary to close out this completed project.

A review of expenditures reported by the District indicates that per SFP Regulation Sections 1859.74 and 1859.106, the District was over-funded for the Department of Toxic Substances Control (DTSC) in the amount of \$9,234.00. The District has concurred with the findings and agrees to return the State funds in the amount of \$4,617.00.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
2% of Appraised or Actual Value	\$592,000.00	-	\$592,000.00
Automatic Sprinkler System	133,618.00	-	133,618.00
Base Grant	7,821,133.00	-	7,821,133.00
DTSC Fees	4,617.00	\$(4,617.00)	-
Fire Detection	10,138.00	-	10,138.00
General Site	670,117.00	-	670,117.00
NC New Site Acquisition	14,800,000.00	-	14,800,000.00
Off Site	50,802.00	-	50,802.00
Prevailing Wage Monitoring	32,035.00	-	32,035.00
Service Site Development	1,484,590.00	-	1,484,590.00
Utilities	61,196.00	-	61,196.00
Total State Apportionment	\$25,660,246.00	\$(4,617.00)	\$25,655,629.00
Financing	Currently Approved	Required Change	Revised Approval
State (SFP)	\$25,660,246.00	\$(4,617.00)	\$25,655,629.00
District Contribution	25,660,246.00	(4,617.00)	25,655,629.00
Total Project Costs	\$51,320,492.00	\$(9,234.00)	\$51,311,258.00

RECOMMENDATIONS

1. Approve a decrease of \$9,234.00 in the total project cost from \$51,320,492.00 to \$51,311,258.00.
2. Approve a decrease of \$4,617.00 in the State Apportionment [Bonds/2016-Nov.; 051-500] from \$25,660,246.00 to \$25,655,629.00.
3. Approve a decrease of \$4,617.00 in the District Contribution from \$25,660,246.00 to \$25,655,629.00.
4. Require the District to return State funds in the amount of \$4,617.00.

SCHOOL FACILITY PROGRAM SUBSTANTIAL PROGRESS TIME EXTENSIONS

PURPOSE OF REPORT

To present Districts' request for time extensions to show substantial progress for the School Facility Program (SFP) projects attached.

DESCRIPTION

The SFP regulations requires that Districts which receive an adjusted grant approval must demonstrate substantial progress has been made on the project within 18 months of receiving the fund release. Evidence of substantial progress can be demonstrated by showing any of the following:

1. At least 75 percent of all site development work that is necessary prior to building construction activity is complete.
2. At least 90 percent of the building construction activities are under contract, unless the building construction activities are delayed as a result of necessary site development work.
3. All construction activities are at least 50 percent complete.
4. Submittal to the Office of Public School Construction of evidence satisfactory to the State Allocation Board (Board) detailing the circumstance(s) beyond the control of the district that precludes substantial progress being made.

AUTHORITY

Pursuant to Regulation Section 1859.105 (a)(4), other evidence satisfactory to the Board detailing the reason(s) and circumstance(s) beyond the control of the district that precludes substantial progress being made. If the Board determines that substantial progress has been made pursuant to Education Code Section 17076.10(b), the Board shall condition its finding of substantial progress upon the district's commitment to complete and submit satisfactory evidence that the district meets the provisions of Section 1859.105(a)(1) through (a)(3) within the period not to exceed 18 months from the date of the Board's determination of substantial progress.

STAFF COMMENTS

The Attachment represents the project applications in which the districts have received an adjusted grant apportionment and a subsequent fund release. These districts have submitted acceptable explanations of why a substantial progress extension is required. Staff recommends approval of the request for additional time to submit evidence that substantial progress has been met on the adjusted grant.

RECOMMENDATIONS

1. Approve the Districts' request for a determination of substantial progress with regard to the SFP applications, as indicated on the Attachment.
2. Failure to comply with either requirement as indicated on the Attachment will result in the project apportionments being reduced to costs incurred or rescinded.

ATTACHMENT

Substantial Progress Time Extensions
SCHOOL FACILITY PROGRAM
 State Allocation Board Meeting, September 27, 2023

	<i>Project Number(s)</i>	<i>School District / County / School Name(s)</i>	<i>Summary of School District Narrative</i>	<i>Staff Recommendation(s)</i>
Adjusted Grant	55/67314-00-013	Elk Grove Unified Sacramento Elk Grove High	<p>The project received a Career Technical Education Facilities Program (CTEFP) Adjusted Grant apportionment on April 28, 2021. This CTEFP project is a component of a major modernization project at the site which consists of demolition and replacement of several campus buildings and most of the underground utilities. Underground utilities is required for both the Ag facility and a new classroom/administration building (Building A) which is currently under construction. Construction of the Ag facility cannot begin until permanent power is supplied to Building A.</p> <p>Completion of the permanent power component is scheduled for August 2024. The Ag facility will begin construction immediately following the power installation and is scheduled for completion in April 2025. Therefore, the District is requesting an 18 month extension to demonstrate substantial progress.</p>	<ol style="list-style-type: none"> 1. Require the District to submit evidence that substantial progress has been made on the project based on provisions of Section 1859.105(a)(1) through (a)(3) by March 27, 2025. 2. Require the District to submit an expenditure report annually on August 1, pursuant to Section 1859.104, with the final expenditure report due August 1, 2026. <p>If both conditions are not met by March 27, 2025, the OPSC will proceed to rescind or reduce this project to costs incurred.</p>

	Project Number(s)	School District / County / School Name(s)	Summary of School District Narrative	Staff Recommendation(s)
Adjusted Grant	55/72686-00-002, 55/72686-00-003, 55/72686-00-004	Esparto Unified Yolo Esparto High	<p>The projects received a Career Technical Education Facilities Program (CTEFP) Adjusted Grant apportionment on April 28, 2021. The District submitted all three CTEFP applications for funding in April 2020. The March 2020 State of Emergency due to the COVID-19 Pandemic, resulted in significant delays in the District executing the steps and securing funding necessary to achieve the required substantial progress milestones of the CTEFP projects.</p> <p>Thus far, the District has submitted the project plans and the projects have received CDE final plan approvals on August 19, 2021 and August 20, 2021. DSA approval of plans was received August 2, 2021. The District has also completed a Facilities Planning Assessment, which included plans and funding needs for the Esparto High new construction CTEFP projects. The District has expended \$148,295 in local funds toward the completion of the projects pertaining to the previously mentioned activities.</p> <p>To secure the local matching share of project funding, the District placed a \$19.9 million General Obligation Bond Measure X on the November 3, 2020 ballot. The measure failed to pass by the local voters.</p> <p>Throughout the entire application process, the District had been discussing opportunities with the local trip council (Yocha Dehe Wintun Nation) to provide funding for this CTEFP project. On May 18, 2021, the District applied to Yocha Dehe Giving requesting \$4.2 million in funding to provide the matching share of</p>	<ol style="list-style-type: none"> 1. Require the District to submit evidence that substantial progress has been made on the project based on provisions of Section 1859.105(a)(1) through (a)(3) by March 27, 2025. 2. Require the District to submit an expenditure report for each project annually on February 16, pursuant to Section 1859.104, with the final expenditure reports due February 16, 2026. <p>If both conditions are not met by March 27, 2025, the OPSC will proceed to rescind or reduce the project(s) to costs incurred.</p>

	Project Number(s)	School District / County / School Name(s)	Summary of School District Narrative	Staff Recommendation(s)
			<p>project construction. In March 2022, Yocha Dehe Giving requested a phased plan for funding the request. The District provided an outline of the program deadlines to Yocha Dehe Giving, however, in May 2022, the funding request was turned down due to other ongoing ventures in the City of Esparto, which were delayed due to COVID-19.</p> <p>The District placed a new \$19.9 million General Obligations Bond Measure L on the November 8, 2022, ballot. The measure once again failed to pass by the local voters.</p> <p>Currently, the District is once again in communication with Yocha Dehe Giving and is in the process of resubmitting an application requesting funding. Yocha Dehe Giving's commitment to prior ventures that resulted in the original application being turned down is coming to an end, which provides opportunity for approval of the District's request.</p> <p>The District is also in communication with its financial advisor about financing through Yocha Dehe Giving, possible lease-purchase financing, and several other opportunities for funding the District's local matching share..</p> <p>The District has made significant effort in trying to secure funding for this CTE project and has been faced with circumstances beyond the District's control. Therefore, the District is requesting an 18 month extension to demonstrate substantial progress.</p>	

Facility Hardship / Rehabilitation Program

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Anderson Valley Unified
Application Number: 58/64450-00-002
Total District Enrollment: 420
County: Mendocino

School Name: Anderson Valley Junior-Senior High
Project Grade Level: 7-12
Financial Hardship: No

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$378,490.00

Cost to the State: \$227,094.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by Sebastopol Construction Services (SCS), Inc., dated July 23, 2023, noted that site visits to the Anderson Valley Junior-Senior High site were conducted on January 3 and January 6, 2023 to locate the site's existing septic system and assess the functionality of the system. During the site visit, the SCS crew observed "Wastewater from the septic tank was not being conveyed to the leach field, instead, it was accumulating in the transmission line trench" and "this situation caused sewer back-ups at the septic tank and potentially led to wastewater surfacing in the baseball field." The report further added "The current situation due to the wastewater disposal system backing up and potentially surfacing combined with a lack of toilets is a health and safety risk for the AVHS students and staff" and provided minimum recommendations for repairing the septic system. In the review of the industry specialist's report, the Mendocino County Public Health Department concurred on July 28, 2023 that the failing septic system risks are, but not limited to, "...exposure of students and staff to wastewater and fecal matter on the baseball field, which can cause the spread of bacteria and disease..." Additionally, the Public Health Department also concurred that the minimum work required to mitigate the health and safety risks related to the failing septic system for the High School are "those specified actions set forth in the Industrial report..."

SCOPE OF PROJECT

The minimum work necessary to mitigate the health and safety threat includes the replacement of the transmission line from the septic tank to the distribution boxes, cleaning out the diversion boxes and repairing/replacing the missing baffles, cleaning out the manholes, hydro-jetting the leach lines to ensure the lines are clear of debris and are able to receive wastewater, and repairing any broken leach line pipes.

STATUS OF SCHOOL SITE

The project was completed in April, 2023.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

The Mendocino County Public Health Department has provided written concurrence that supports the industry specialist's findings and minimum recommended work to mitigate the health and safety threat.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for an Apportionment to repair the existing septic system on the Anderson Valley Junior-Senior High site, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects (as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states that “a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval.”

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

APPLICANT DATA

Applicant: Anderson Valley Unified **PTN:** 65540 - 12
Application No: 58/65540-00-002 **County:** Mendocino
School Name: ANDERSON VALLEY JUNIOR-SENIOR

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Facility Hardship Grant	051-570	51	\$	\$ 227,094.00	\$ 227,094.00
Applicant Share					
District Contribution				151,396.00	
Total			\$ <u>0.00</u>	\$ <u>378,490.00</u>	\$ <u>227,094.00</u>
Funding Source:	Proposition 51 Bonds/2016-Nov.				

APPLICATION DATA

Type of Project: High School

Recommended Acres: 9.6
Existing Acres: 40.47
Geographic Location: 10 %

PROGRAM GRANT DATA

Rehabilitation \$ 201,709.00
Geographic Location \$ 20,171.00
Project Assistance \$ 5,214.00
Total State Share (60%) 227,094.00
Applicant Share (40%) 151,396.00
Total Project Cost \$ **378,490.00**

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Anderson Valley Unified
Application Number: 58/65540-00-003
Total District Enrollment: 420
County: Mendocino

School Name: Anderson Valley Elementary
Project Grade Level: K-6
Financial Hardship: No

TYPE OF REQUEST

State Allocation Board (Board) Apportionment for a School Facility Program (SFP) Facility Hardship Program rehabilitation project.

Total Project Cost: \$1,286,175.00

Cost to the State: \$771,705.00

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A report by Sebastopol Construction Services (SCS), Inc., dated February 19, 2023, noted that a site visit to the Anderson Valley Elementary site was conducted on August 6, 2022 to review the condition of the existing failing septic system serving the elementary school site. During the site visit, the SCS crew observed "At the Distribution box, the leach lines were each put under a 120 gallon load test and two of the nine were found to be in failure" and, further, "...there are multiple deficiencies with the septic system." Additionally, the report adds that "Due to the recent sewage back-ups experienced by the school, the septic tanks are also backing up into the access risers/lids" and that the SCS crew further observed "...the tanks are overflowing onto the asphalt with wastewater." The report concludes that "the history of septic system malfunction has created an unnecessary and imminent health and safety risk" and provides minimum recommendations for repairing the failing system.

In the review of the industry specialist's report, the Mendocino County Public Health Department concurred on April 13, 2023 that the failing septic system risks are, but not limited to, "...exposure of students and staff to wastewater and fecal matter on the play area, which can cause the spread of bacteria and disease, and the potential safety risk of children falling through deteriorating manholes." Additionally, the Public Health Department also concurred that the minimum work required to mitigate the health and safety risks related to the failing septic system is "Design Option 1 – Atgrade Mound System, as set forth in the Industrial Specialist report and approved by the County of Mendocino Environmental Health Department on March 2, 2023..."

SCOPE OF PROJECT

The minimum work necessary to mitigate the health and safety threat includes the installation of an at-grade mound system, a 10,000-gallon primary septic tank and a 5,000-gallon sump tank to mitigate the health and safety issues outlined above.

STATUS OF SCHOOL SITE

The project is scheduled for completion in October, 2023.

QUALIFYING CRITERIA

GOVERNMENT/STATE LEVEL CONCURRENCE

The Mendocino County Public Health Department has provided written concurrence that supports and concurs with the industry specialist’s findings and minimum recommended work to mitigate the health and safety threat.

Staff Supports the District’s Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District’s request for an Apportionment to repair the existing septic system on the Anderson Valley Elementary site, pursuant to SFP Regulation Section 1859.82.1, as shown on Attachment B.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects (as of August 31, 2020)

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states that “a district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval.”

SFP Regulation Section 1859.82.1(c) states,

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

- (1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.
- (2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff.

APPLICANT DATA

Applicant: Anderson Valley Unified **PTN:** 65540 - 14
Application No: 58/65540-00-003 **County:** Mendocino
School Name: ANDERSON VALLEY ELEMENTARY

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Facility Hardship Grant	051-570	51	\$	\$ 771,705.00	\$ 771,705.00
Applicant Share					
District Contribution				514,470.00	
Total			\$ <u>0.00</u>	\$ <u>1,286,175.00</u>	\$ <u>771,705.00</u>
Funding Source: Proposition 51 Bonds/2016-Nov.					

APPLICATION DATA

Type of Project: Elementary School

Recommended Acres: 5.7
Existing Acres: 10.97
Geographic Location: 10 %

PROGRAM GRANT DATA

Rehabilitation \$ 696,810.00
Geographic Location \$ 69,681.00
Project Assistance \$ 5,214.00
Total State Share (60%) 771,705.00
Applicant Share (40%) 514,470.00
Total Project Cost \$ 1,286,175.00

STIPULATED TERMS & NEXT STEPS

A valid Fund Release Authorization (Form SAB 50-05) must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 180 calendar days of SAB approval of the Apportionment for this project. The form may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Unused Sites Program

UNUSED SITES

EXHIBIT/APPL. NO. 92/75333-00-000

Manhattan Beach Unified – Los Angeles County

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to grant a refund of the 2021/22 Fiscal Year unused site assessment fee.

DESCRIPTION

The District was assessed an unused site fee of \$205,614 for the 2021/22 Fiscal Year at the November 28, 2022 Board meeting, and was deducted from the District's State School Fund Apportionment during the months of February through May 2023. The District recently submitted documentation indicating that this District is using the site for community purposes. Therefore, the District is eligible for a refund for the unused site assessment fee withheld for the 2021/22 Fiscal Year.

<u>Site</u>	<u>Year</u>	<u>Annual Payment</u>	<u>Recommendation</u>
Polliwag	2021/22	\$205,614	Refund

AUTHORITY

Pursuant to Education Code (EC) Section 17219(e), nonuse payments shall not be required "for any year with respect to a schoolsite that for one-half or more of the number of days of that year has been utilized for any of the following purposes: (1) By the school district, or by any other governmental entity pursuant to agreement with the school district, for school purposes...."

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in EC Section 17219. EC Section 17219(e) allows for districts to receive a waiver if the site is used for public school purposes for at least one-half the fiscal year. The District recently submitted documentation certifying that the site is being used for community purposes.

STAFF ANALYSIS/STATEMENTS

The District has provided documentation to support its request.

RECOMMENDATION

Approve the District's request for a refund of the 2021/22 Fiscal Year unused site assessment fee in the amount of \$205,614 and notify the State Controller's Office to refund the Annual Payment.

UNUSED SITES

EXHIBIT/APPL. NO. 92/68478-00-000

San Francisco Unified – San Francisco County

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to grant a refund of the 2021/22 Fiscal Year unused site assessment fee.

DESCRIPTION

The District was assessed an unused site fee of \$5,915 for the 2021/22 Fiscal Year at the November 28, 2022 Board meeting, and was deducted from the District's State School Fund Apportionment during the months of February through May 2023. The District recently submitted documentation indicating that this District is using the site for community purposes. Therefore, the District is eligible for a refund for the unused site assessment fee withheld for the 2021/22 Fiscal Year.

<u>Site</u>	<u>Year</u>	<u>Annual Payment</u>	<u>Recommendation</u>
Seventh and Lawton Site	2021/22	\$5,915	Refund

AUTHORITY

Pursuant to Education Code (EC) Section 17219(e), nonuse payments shall not be required "for any year with respect to a schoolsite that for one-half or more of the number of days of that year has been utilized for any of the following purposes: (1) By the school district, or by any other governmental entity pursuant to agreement with the school district, for school purposes...."

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in EC Section 17219. EC Section 17219(e) allows for districts to receive a waiver if the site is used for public school purposes for at least one-half the fiscal year. The District recently submitted documentation certifying that the site is being used for community purposes.

STAFF ANALYSIS/STATEMENTS

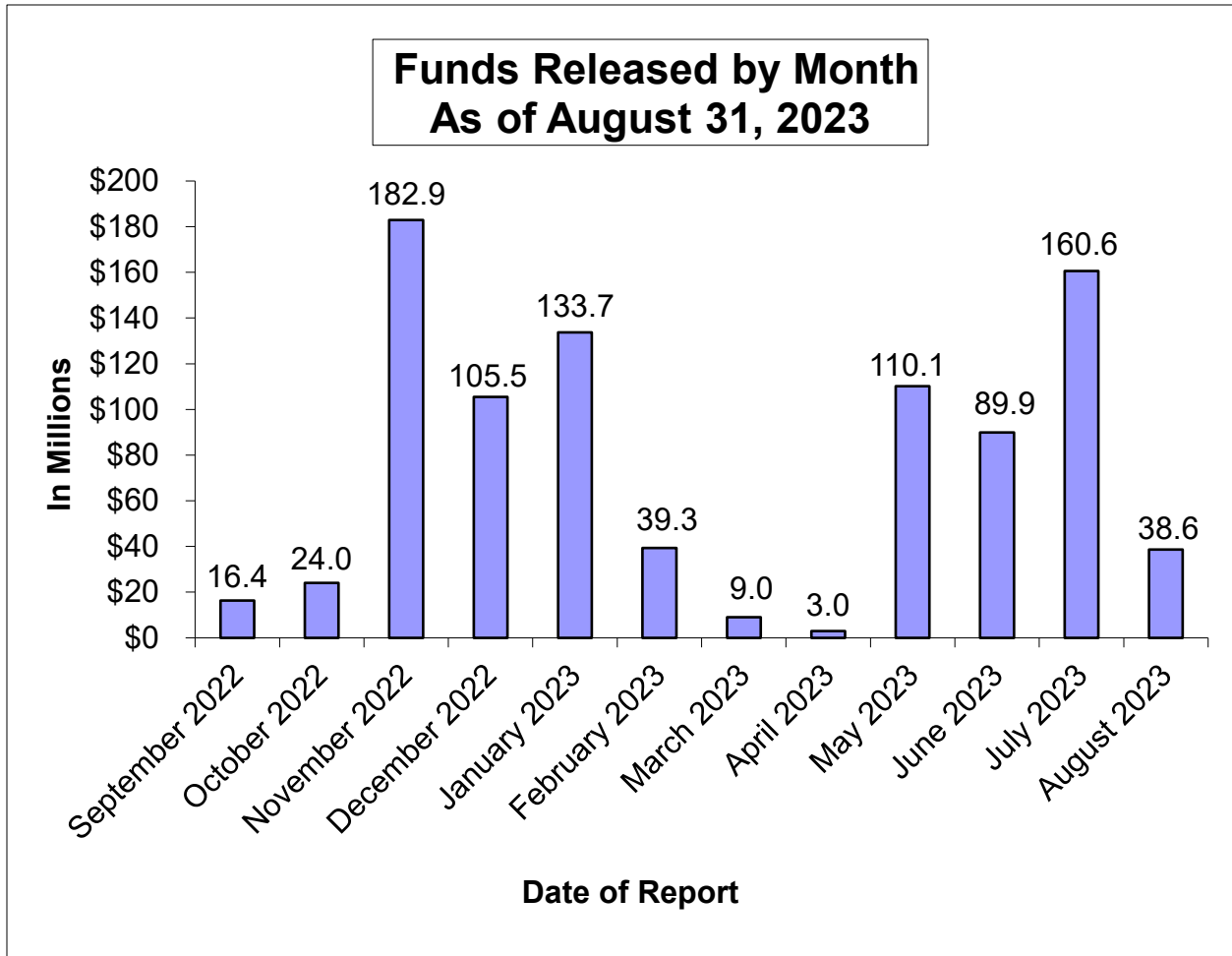
The District has provided documentation to support its request.

RECOMMENDATION

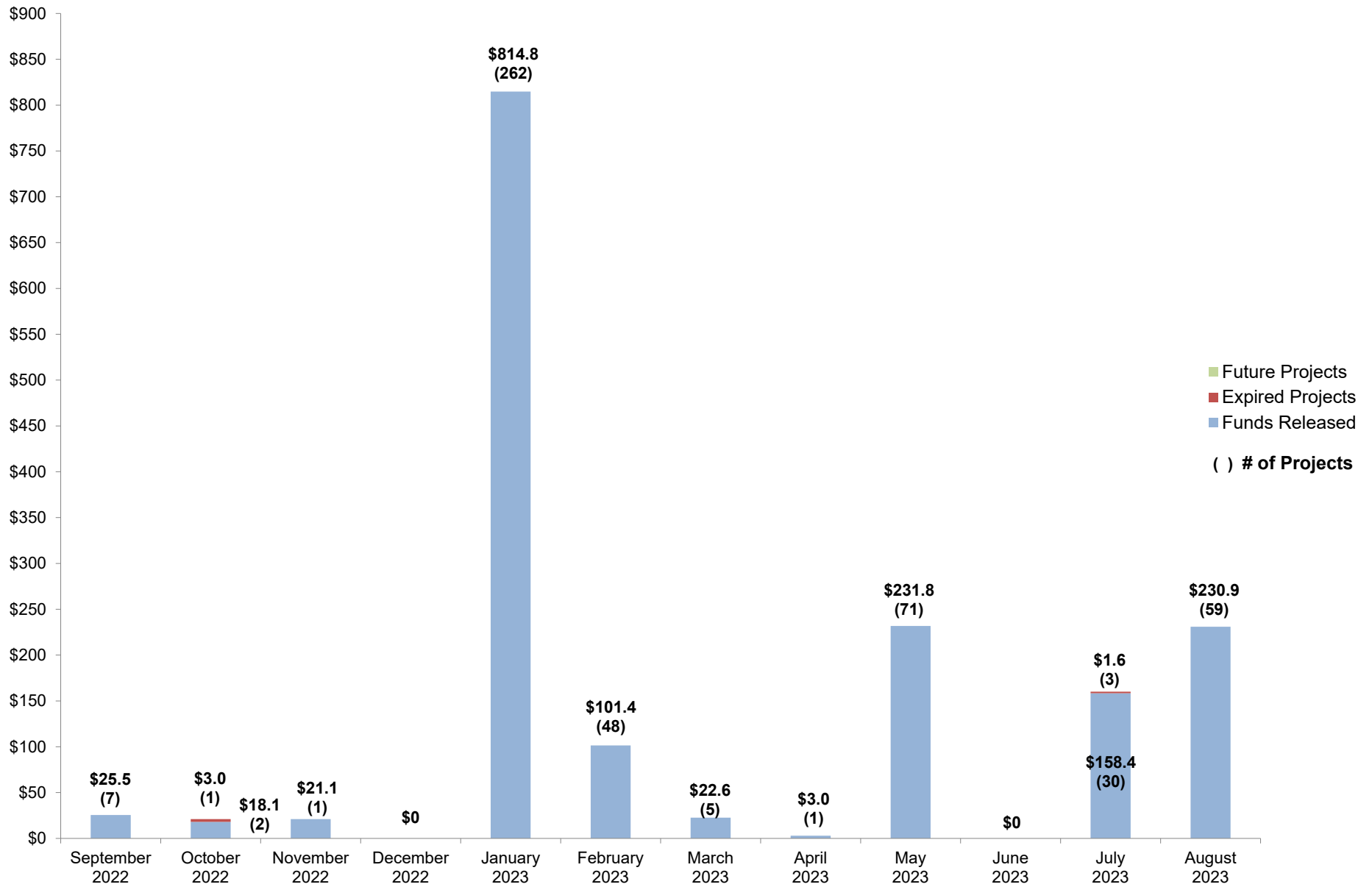
Approve the District's request for a refund of the 2021/22 Fiscal Year unused site assessment fee in the amount of \$5,915 and notify the State Controller's Office to refund the Annual Payment.

Financial Reports

STATUS OF FUND RELEASES



Status of School Facility Program Apportionments Set to Expire
 due to Time Limit on Fund Release, as of August 23, 2023 SAB
 (in millions of dollars)



SCHOOL FACILITY PROGRAM
Available Funds (in Millions) As of September 27, 2023

AB 181 - Leroy F. Greene School Facilities Act of 1998									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
General Fund FY 22/23	\$1,550.0	\$316.5	-\$66.5		\$250.0				\$250.0
General Fund FY 23/24	1,960.5	1,945.5	-6.3		1,939.2				1,939.2
General Fund FY 24/25	875.0	875.0			875.0				875.0
SUBTOTAL	\$4,385.5	\$3,137.0	-\$72.8	\$0.0	\$3,064.2 ^A	\$0.0	\$0.0	\$0.0	\$3,064.2
Prop. 51 - \$7 Billion - November 2016									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
New Construction	\$3,000.0	\$2.8			\$2.8	-\$0.1			\$2.7
Modernization	3,000.0	74.9	-\$70.0		4.9	-\$4.9			0.0
Career Technical Education	500.0	8.1			8.1	-\$1.9			6.2
Charter School	500.0	250.4			250.4	-\$208.5	\$3.8		45.7
General Fund FY 21/22	250.0	0.0			0.0				0.0
SUBTOTAL	\$7,250.0	\$336.2	-\$70.0	\$0.0	\$266.2 ^A	-\$215.4	\$3.8	\$0.0	\$54.6
Prop. 1D - \$7.3 Billion - November 2006									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
New Construction	\$1,900.0	\$0.1			\$0.1				\$0.1
Seismic Repair		0.0			0.0				0.0
Modernization	3,300.0	0.5			0.5				0.5
Career Technical Education	500.0	0.2			0.2	-\$0.1			0.1
High Performance Schools	100.0	0.0			0.0				0.0
Overcrowding Relief	1,000.0	6.6			6.6				6.6
Charter School	500.0	146.1			146.1	-\$143.7	-\$2.0		0.4
Joint Use	57.5 ^B	0.0			0.0				0.0
SUBTOTAL	\$7,357.5	\$153.5	\$0.0	\$0.0	\$153.5 ^A	-\$143.8	-\$2.0	\$0.0	\$7.7
Prop. 55 - \$10 Billion - March 2004									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
New Construction	\$4,965.8 ^C	\$0.4 ^D			\$0.4				\$0.4
Modernization	2,250.0	0.0			0.0				0.0
Critically Overcrowded Schools	2,440.0	0.0			0.0				0.0
Charter School	300.0	41.3			41.3	-\$37.9	-\$2.4		1.0
Joint Use	66.7 ^E	0.0			0.0				0.0
SUBTOTAL	\$10,022.5	\$41.7	\$0.0	\$0.0	\$41.7 ^A	-\$37.9	-\$2.4	\$0.0	\$1.4
TOTAL PAGE 1	\$29,015.5	\$3,668.4	-\$142.8	\$0.0	\$3,525.6	-\$397.1	-\$0.6	\$0.0	\$3,127.9

A. Balance of bonding authority excludes unfunded approvals.

B. The original bond allocation of \$29 million augmented by \$21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and \$7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C. The original bond allocation of \$4,960,000,000 augmented by \$5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D. It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: \$268.8 million approved at the 1/25/2006 SAB meeting, \$318.3 million approved at the 9/23/2009 SAB meeting, \$225 million approved at the 8/4/2010 SAB meeting, \$211.7 million approved at the 12/15/2010 SAB meeting, \$145 million at the 4/25/2012 SAB meeting, \$30.4 million after the 3/20/2013 SAB meeting, and \$32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E. Original bond allocation of \$50,000,000 augmented by \$15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by \$1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F. Includes \$250 million for Lynwood Unified School District.

G. Total authority is not available at this time due to outstanding accounts receivable. Proposition 51 \$4,617 for New Construction, Proposition 1D \$285,730 for Charter School, and Proposition 55 \$979,432 for Charter School.

H. Prop 51 Modernization accumulated unfunded approvals adjusted by 0.2 due to rounding.

SCHOOL FACILITY PROGRAM
Available Funds (in Millions) As of September 27, 2023

Prop. 47 - \$11.4 Billion - November 2002									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
New Construction	\$6,250.0	\$0.1			\$0.1				\$0.1
Modernization	3,300.0	0.0			0.0				0.0
Critically Overcrowded Schools	1,700.0	0.0			0.0				0.0
Charter School	100.0	8.0			8.0	-\$5.6	-\$2.4		0.0
Joint Use	50.0	0.0			0.0				0.0
SUBTOTAL	\$11,400.0	\$8.1	\$0.0	\$0.0	\$8.1	-\$5.6	-\$2.4	\$0.0	\$0.1

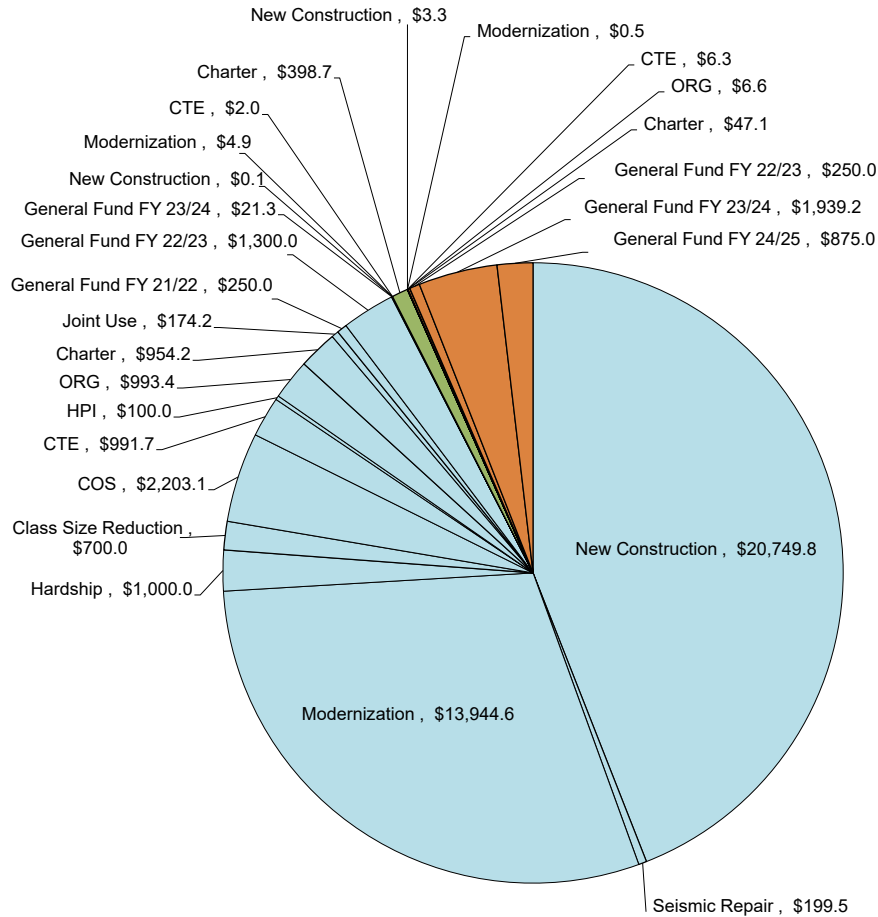
Prop. 1A - \$6.7 Billion - November 1998									
Program	Original Bond Allocation	Remaining Bond Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 23, 2023	Estimated Unfunded Approvals for September 27, 2023	Special Items/PIF	Remaining Bond Authority as of September 27, 2023 (includes Unfunded Approvals)
New Construction	\$2,900.0	\$0.0			\$0.0				\$0.0
Modernization	2,100.0	0.0			0.0				0.0
Hardship	1,000.0	0.0			0.0				0.0
Class Size Reduction	700.0	0.0			0.0				0.0
SUBTOTAL	\$6,700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL PAGE 2	\$18,100.0	\$8.1	\$0.0	\$0.0	\$8.1	-\$5.6	-\$2.4	\$0.0	\$0.1
TOTAL FROM PAGE 1	\$29,015.5	\$3,668.4	-\$142.8	\$0.0	\$3,525.6	-\$397.1	-\$0.6	\$0.0	\$3,127.9
GRAND TOTAL	\$47,115.5	\$3,676.5	-\$142.8	\$0.0	\$3,533.7	-\$402.7	-\$3.0	\$0.0	\$3,128.0

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program

Program	Appropriation	Remaining Authority as of August 23, 2023	Estimated Approvals for September 27, 2023	Miscellaneous Adjustments for September 27, 2023	Remaining Authority as of September 27, 2023
Chapter 32, Statutes of 2018 (AB 1808) - Full-Day Kindergarten (FY 18/19)	\$100.0	\$0.0			\$0.0
AB 130 California Preschool, Transitional and Full-Day Kindergarten FY 21-22	490.0	266.1			\$266.1
AB 181 California Preschool, Transitional and Full-Day Kindergarten FY 22-23	100.0	99.2			\$99.2
SB 114 California Preschool, Transitional and Full-Day Kindergarten FY 24-25	550.0	550.0			\$550.0
TOTAL	\$1,240.0	\$915.3	\$0.0	\$0.0	\$915.3

A. Balance of Bonding Authority Excludes Unfunded Approvals.

AB 181, Proposition 51, 1D, 55, 47, and 1A
 Bond Authority - \$47.116 billion
 (in millions of dollars)

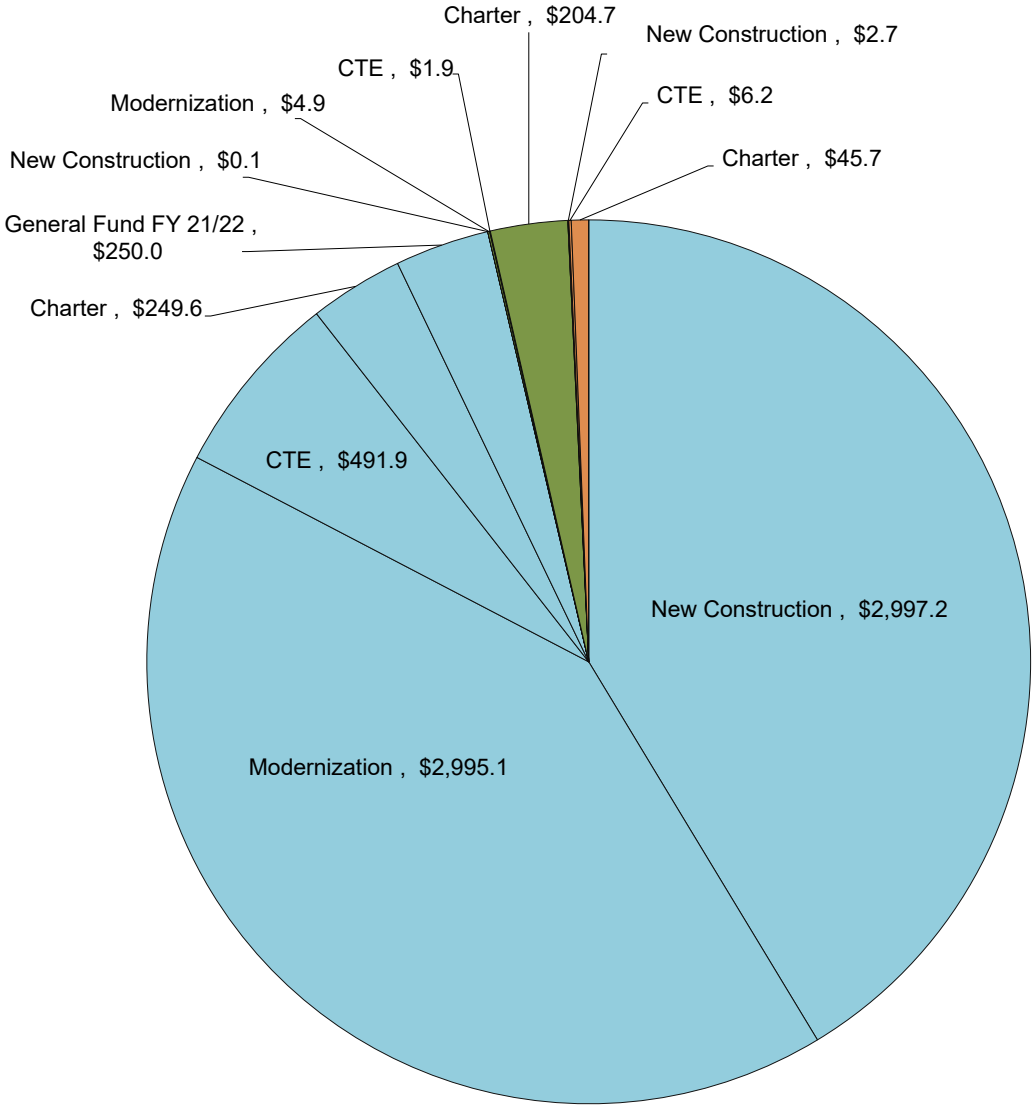


AB 181, Proposition 51, 1D, 55, 47, and 1A Totals		
New Construction*	\$	20,749.8
<i>Seismic Repair</i>	\$	199.5
Modernization	\$	13,944.6
Hardship	\$	1,000.0
Class Size Reduction	\$	700.0
COS	\$	2,203.1
CTE	\$	991.7
HPI	\$	100.0
ORG	\$	993.4
Charter	\$	954.2
Joint Use	\$	174.2
General Fund FY 21/22	\$	250.0
General Fund FY 22/23	\$	1,300.0
General Fund FY 23/24	\$	21.3
General Fund FY 24/25	\$	-
Apportioned	\$	43,581.8
		92.5%
New Construction	\$	0.1
<i>Seismic Repair</i>	\$	-
Modernization	\$	4.9
Hardship	\$	-
Class Size Reduction	\$	-
COS	\$	-
CTE	\$	2.0
HPI	\$	-
ORG	\$	-
Charter	\$	398.7
Joint Use	\$	-
General Fund FY 21/22	\$	-
General Fund FY 22/23	\$	-
General Fund FY 23/24	\$	-
General Fund FY 24/25	\$	-
Unfunded Approvals	\$	405.7
		0.9%
New Construction	\$	3.3
<i>Seismic Repair</i>	\$	-
Modernization	\$	0.5
Hardship	\$	-
Class Size Reduction	\$	-
COS	\$	-
CTE	\$	6.3
HPI	\$	-
ORG	\$	6.6
Charter	\$	47.1
Joint Use	\$	-
General Fund FY 21/22	\$	-
General Fund FY 22/23	\$	250.0
General Fund FY 23/24	\$	1,939.2
General Fund FY 24/25	\$	875.0
Remaining Bond Authority	\$	3,128.0
		6.6%
Grand Total	\$	47,116
		100.0%

*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (\$700 million and \$68.1 million from Prop. 47; \$268.8 million, \$318.3 million, \$225 million, \$211.7 million, \$145 million, and \$30.4 million from Prop. 55). Also, Prop 55 includes \$5.8 million from the Lease Purchase Program on October 6, 2010.

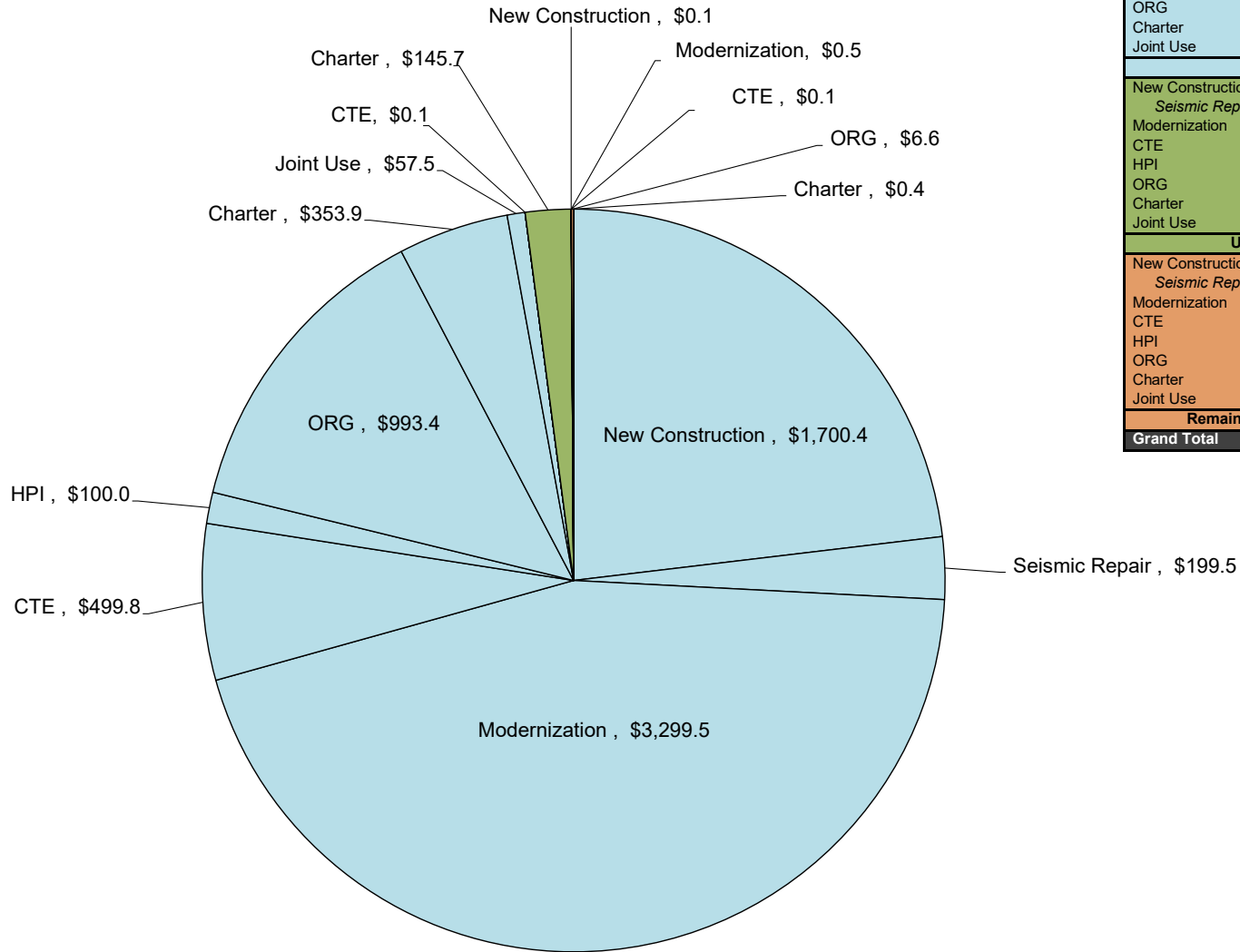
Proposition 51 Bond Authority - \$7.250 billion

(in millions of dollars)



Proposition 51 Totals		
New Construction	\$ 2,997.2	
Modernization	\$ 2,995.1	
CTE	\$ 491.9	
Charter	\$ 249.6	
General Fund FY 21/22	\$ 250.0	
Apportioned	\$ 6,983.8	96.3%
New Construction	\$ 0.1	
Modernization	\$ 4.9	
CTE	\$ 1.9	
Charter	\$ 204.7	
General Fund FY 21/22	\$ -	
Unfunded Approvals	\$ 211.6	2.9%
New Construction	\$ 2.7	
Modernization	\$ -	
CTE	\$ 6.2	
Charter	\$ 45.7	
General Fund FY 21/22	\$ -	
Remaining Bond Authority	\$ 54.6	0.8%
Grand Total	\$ 7,250	100.0%

Proposition 1D Bond Authority - \$7.358 billion (in millions of dollars)

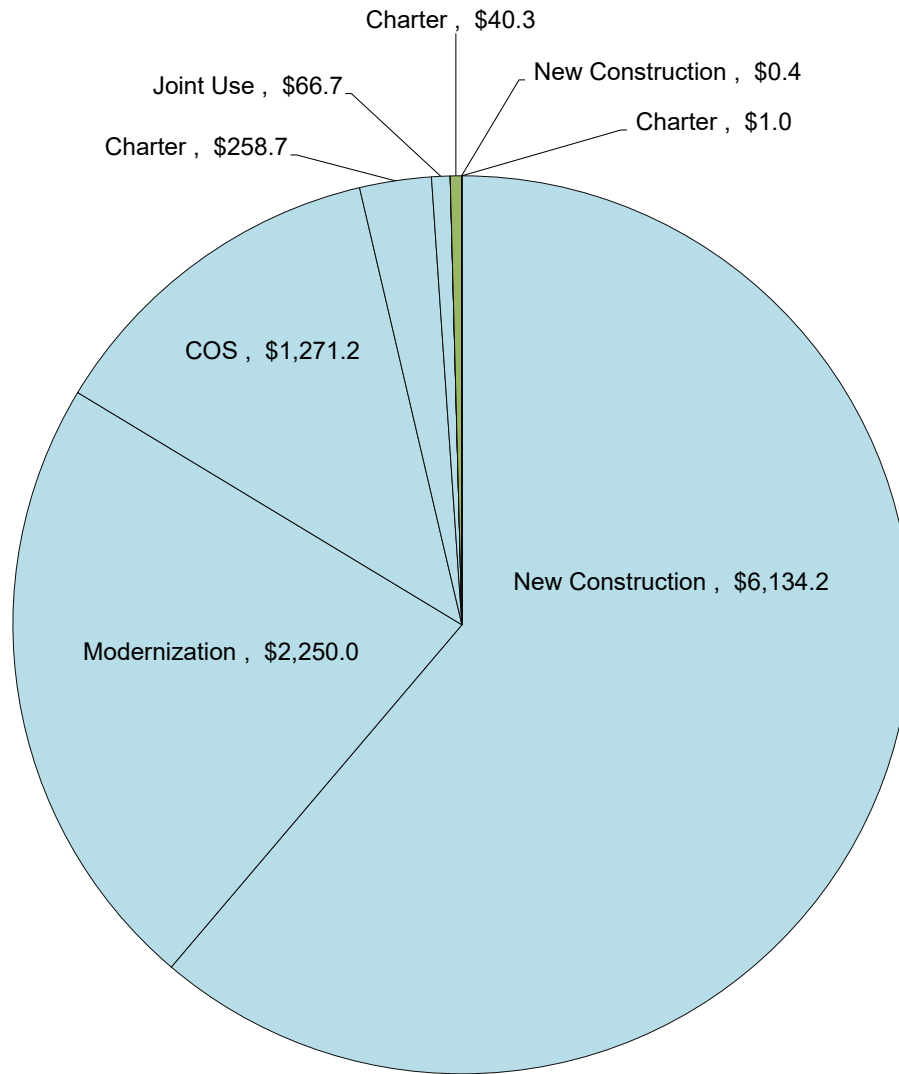


Proposition 1D Totals		
New Construction	\$	1,700.4
<i>Seismic Repair</i>	\$	199.5
Modernization	\$	3,299.5
CTE	\$	499.8
HPI	\$	100.0
ORG	\$	993.4
Charter	\$	353.9
Joint Use	\$	57.5
Apportioned	\$	7,204.0
		97.9%
New Construction	\$	-
<i>Seismic Repair</i>	\$	-
Modernization	\$	-
CTE	\$	0.1
HPI	\$	-
ORG	\$	-
Charter	\$	145.7
Joint Use	\$	-
Unfunded Approvals	\$	145.8
		2.0%
New Construction	\$	0.1
<i>Seismic Repair</i>	\$	-
Modernization	\$	0.5
CTE	\$	0.1
HPI	\$	-
ORG	\$	6.6
Charter	\$	0.4
Joint Use	\$	-
Remaining Bond Authority	\$	7.7
		0.1%
Grand Total	\$	7,358
		100.0%

Proposition 55

Bond Authority - \$10.023 billion

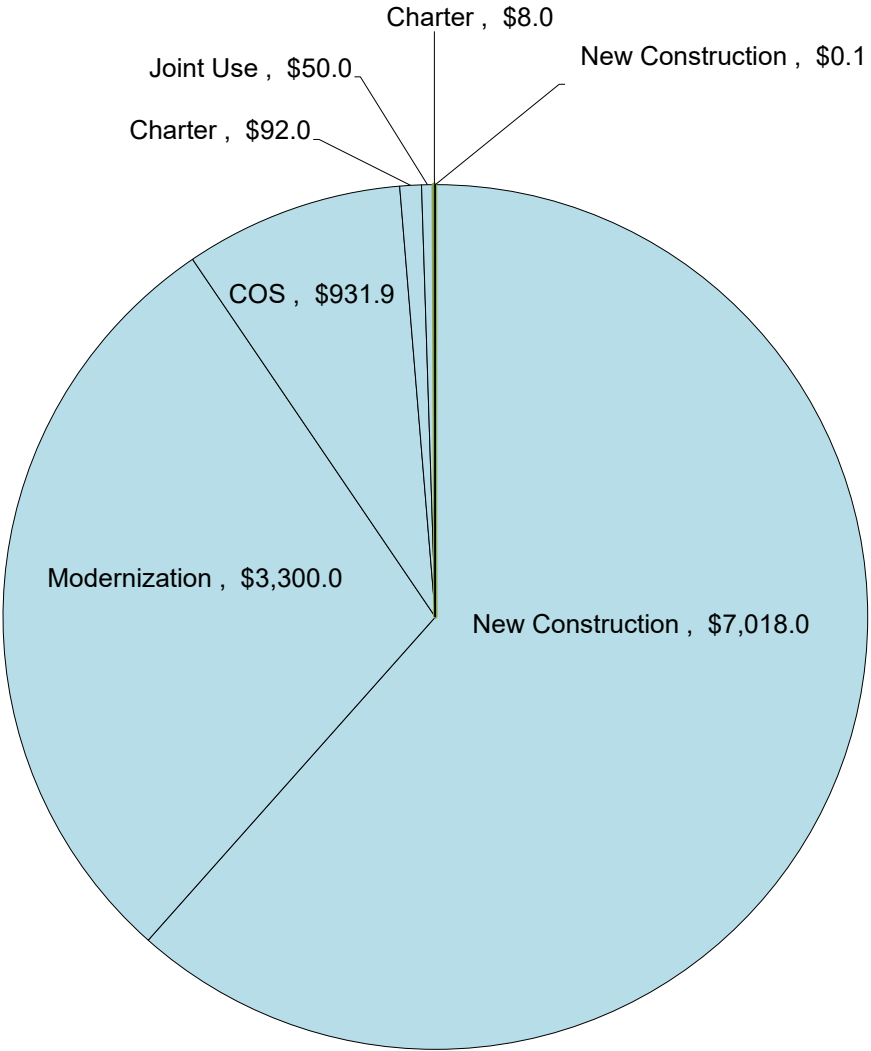
(in millions of dollars)



Proposition 55 Totals		
New Construction	\$ 6,134.2	
Modernization	\$ 2,250.0	
COS	\$ 1,271.2	
Charter	\$ 258.7	
Joint Use	\$ 66.7	
Apportioned	\$ 9,980.8	99.6%
New Construction	\$ -	
Modernization	\$ -	
COS	\$ -	
Charter	\$ 40.3	
Joint Use	\$ -	
Unfunded Approvals	\$ 40.3	0.4%
New Construction	\$ 0.4	
Modernization	\$ -	
COS	\$ -	
Charter	\$ 1.0	
Joint Use	\$ -	
Remaining Bond Authority	\$ 1.4	0.0%
Grand Total	\$ 10,023	100.0%

Proposition 47 Bond Authority - \$11.400 billion

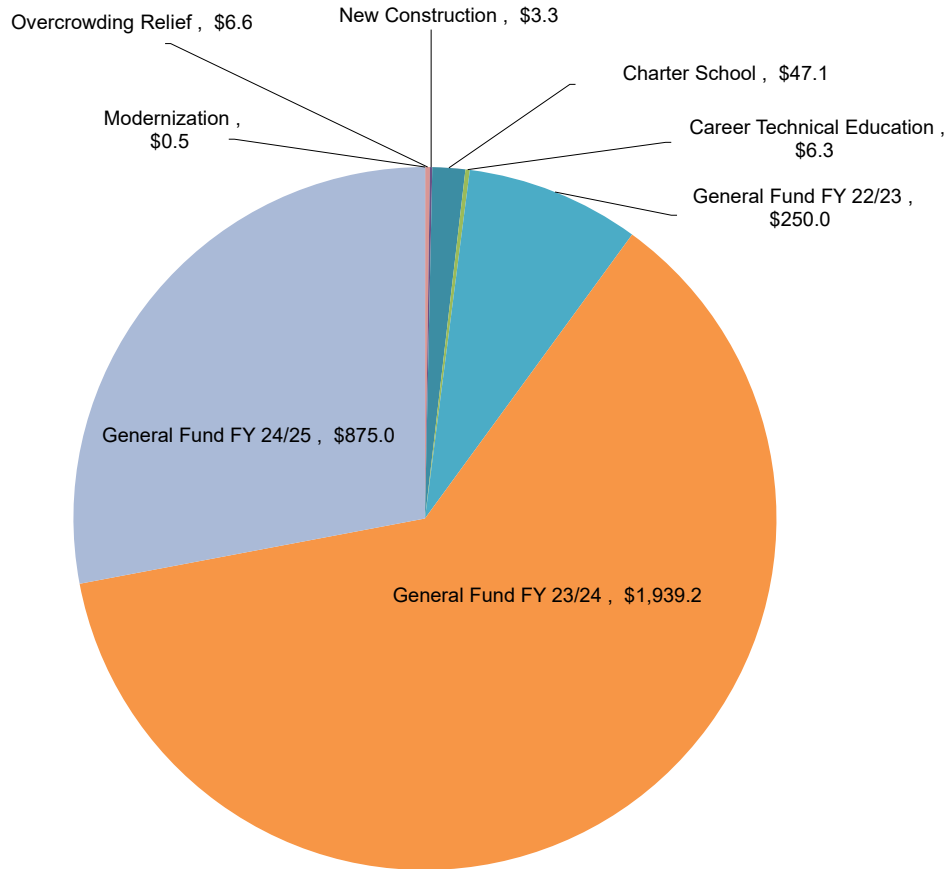
(in millions of dollars)



Proposition 47 Totals		
New Construction	\$ 7,018.0	
Modernization	\$ 3,300.0	
COS	\$ 931.9	
Charter	\$ 92.0	
Joint Use	\$ 50.0	
Apportioned	\$ 11,391.9	99.9%
New Construction	\$ -	
Modernization	\$ -	
COS	\$ -	
Charter	\$ 8.0	
Joint Use	\$ -	
Unfunded Approvals	\$ 8.0	0.1%
New Construction	\$ 0.1	
Modernization	\$ -	
COS	\$ -	
Charter	\$ -	
Joint Use	\$ -	
Remaining Bond Authority	\$ 0.1	0.0%
Grand Total	\$ 11,400	100.0%

Remaining Bond Authority - \$3,128.0 million

(by program, in millions)
As of September 27, 2023 SAB

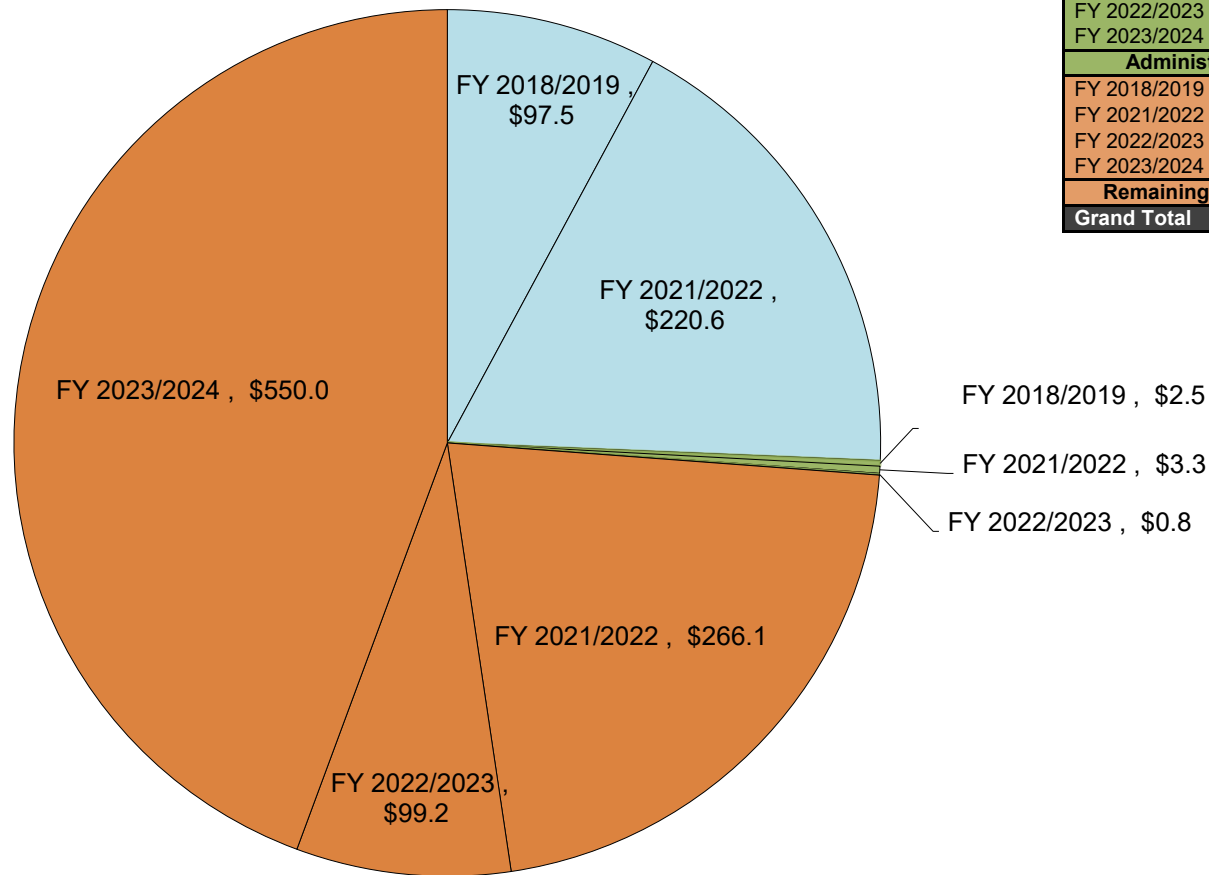


Remaining Bond Authority (in millions)	
Modernization	\$ 0.5
Overcrowding Relief	\$ 6.6
Seismic Repair	\$ -
New Construction	\$ 3.3
Charter School	\$ 47.1
High Performance Schools	\$ -
Critically Overcrowded Schools	\$ -
Hardship	\$ -
Career Technical Education	\$ 6.3
General Fund FY 21/22	\$ -
General Fund FY 22/23	\$ 250.0
General Fund FY 23/24	\$ 1,939.2
General Fund FY 24/25	\$ 875.0
Grand Total	\$ 3,128.0

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program - \$1,240 million

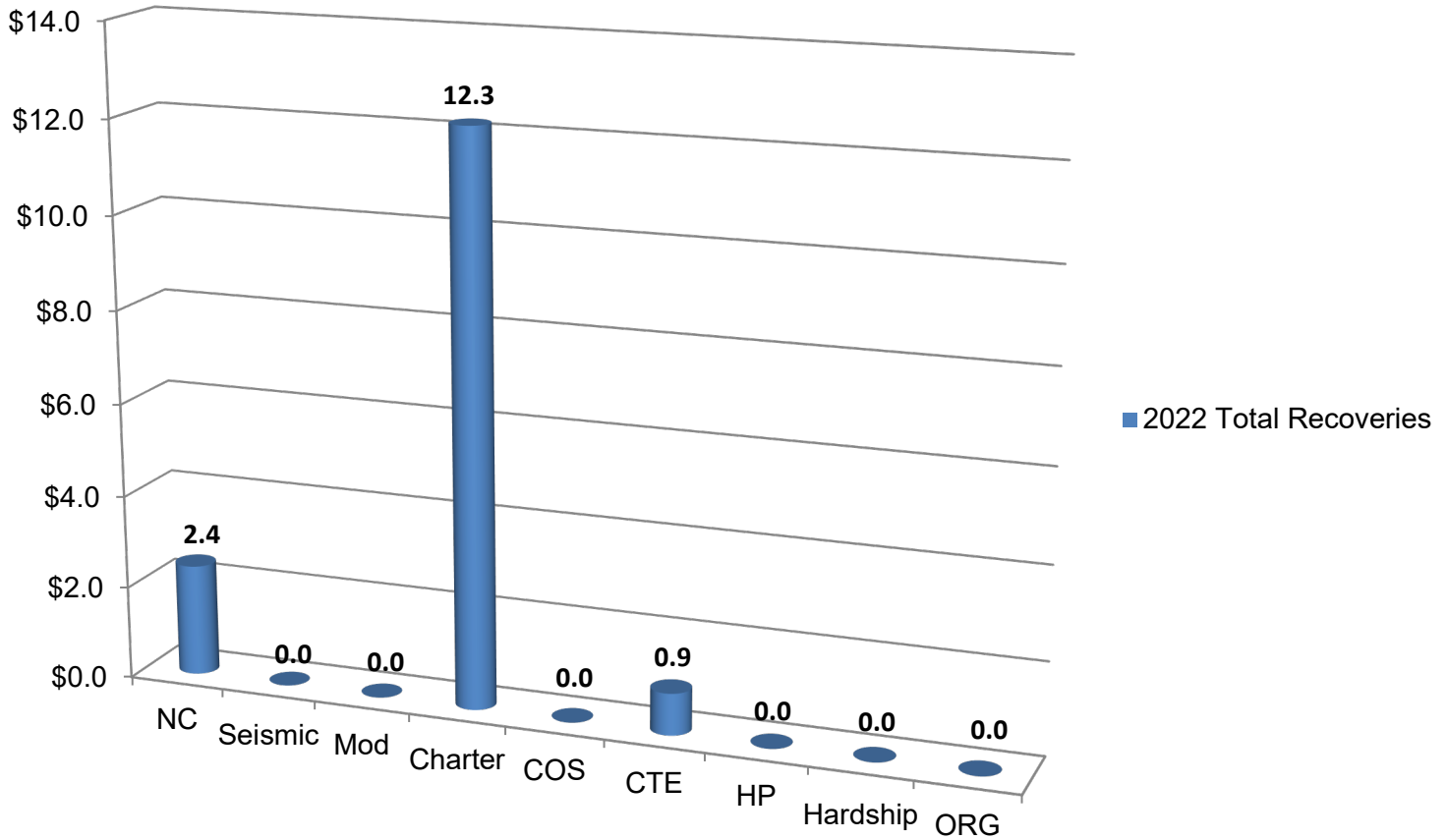
(in millions of dollars)

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program Totals		
FY 2018/2019	\$ 97.5	
FY 2021/2022	\$ 220.6	
FY 2022/2023	\$ -	
FY 2023/2024	\$ -	
Apportioned	\$ 318.1	25.7%
FY 2018/2019	\$ 2.5	
FY 2021/2022	\$ 3.3	
FY 2022/2023	\$ 0.8	
FY 2023/2024	\$ -	
Administrative Costs	\$ 6.6	0.5%
FY 2018/2019	\$ -	
FY 2021/2022	\$ 266.1	
FY 2022/2023	\$ 99.2	
FY 2023/2024	\$ 550.0	
Remaining Authority	\$ 915.3	73.8%
Grand Total	\$ 1,240	100.0%



Fund Recoveries* – 2022

(Totals represented in millions of dollars)



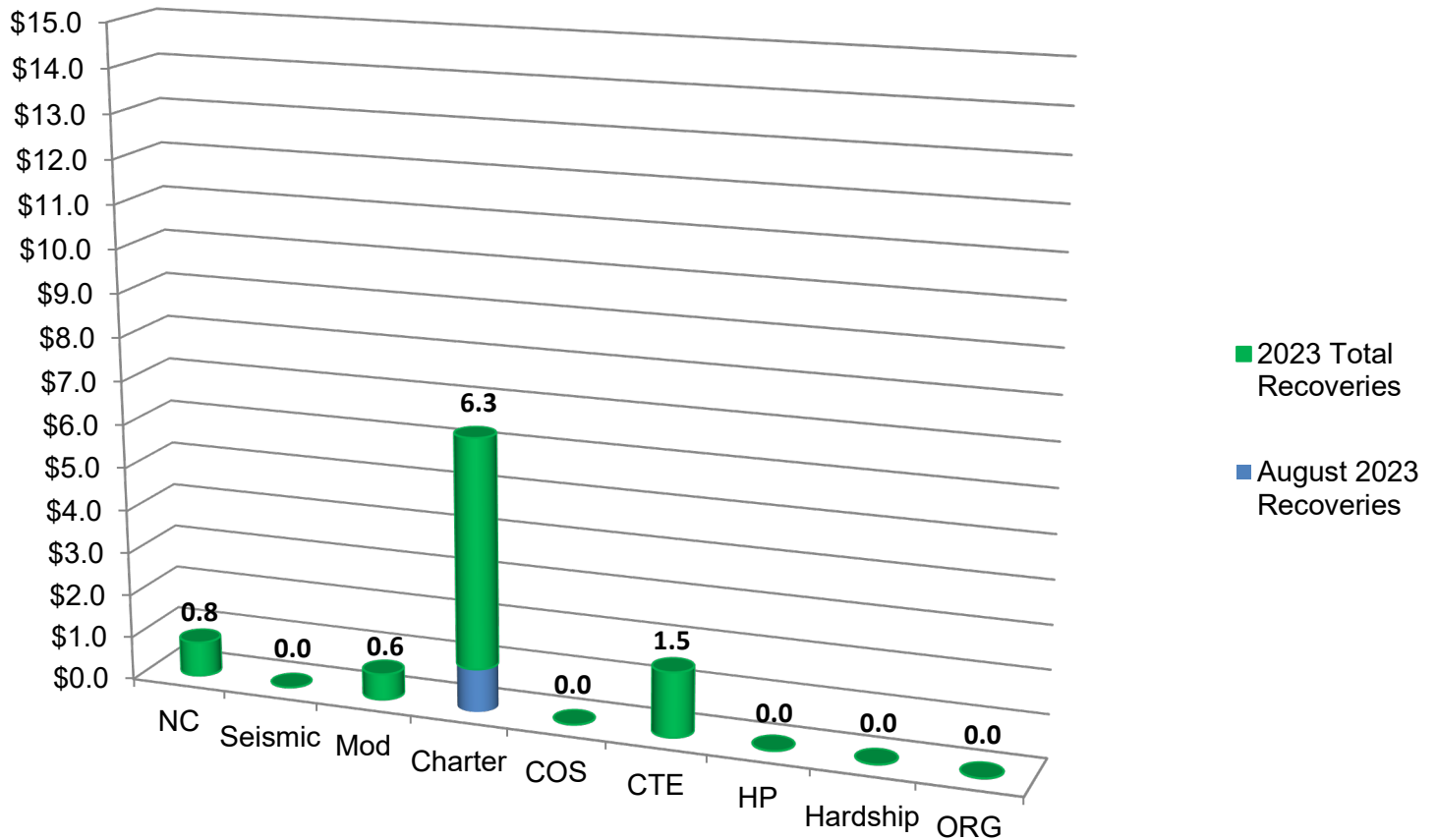
	2022 Totals**
NC	\$2,368,808
<i>Seismic</i>	\$0
Modernization	\$0
Charter	\$12,250,413
COS	\$0
CTE	\$867,647
HP	\$0
Hardship	\$0
ORG	\$0
Total	\$15,486,868

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.

** 2022 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

Fund Recoveries* – as of August 23, 2023 SAB

(Totals represented in millions of dollars)



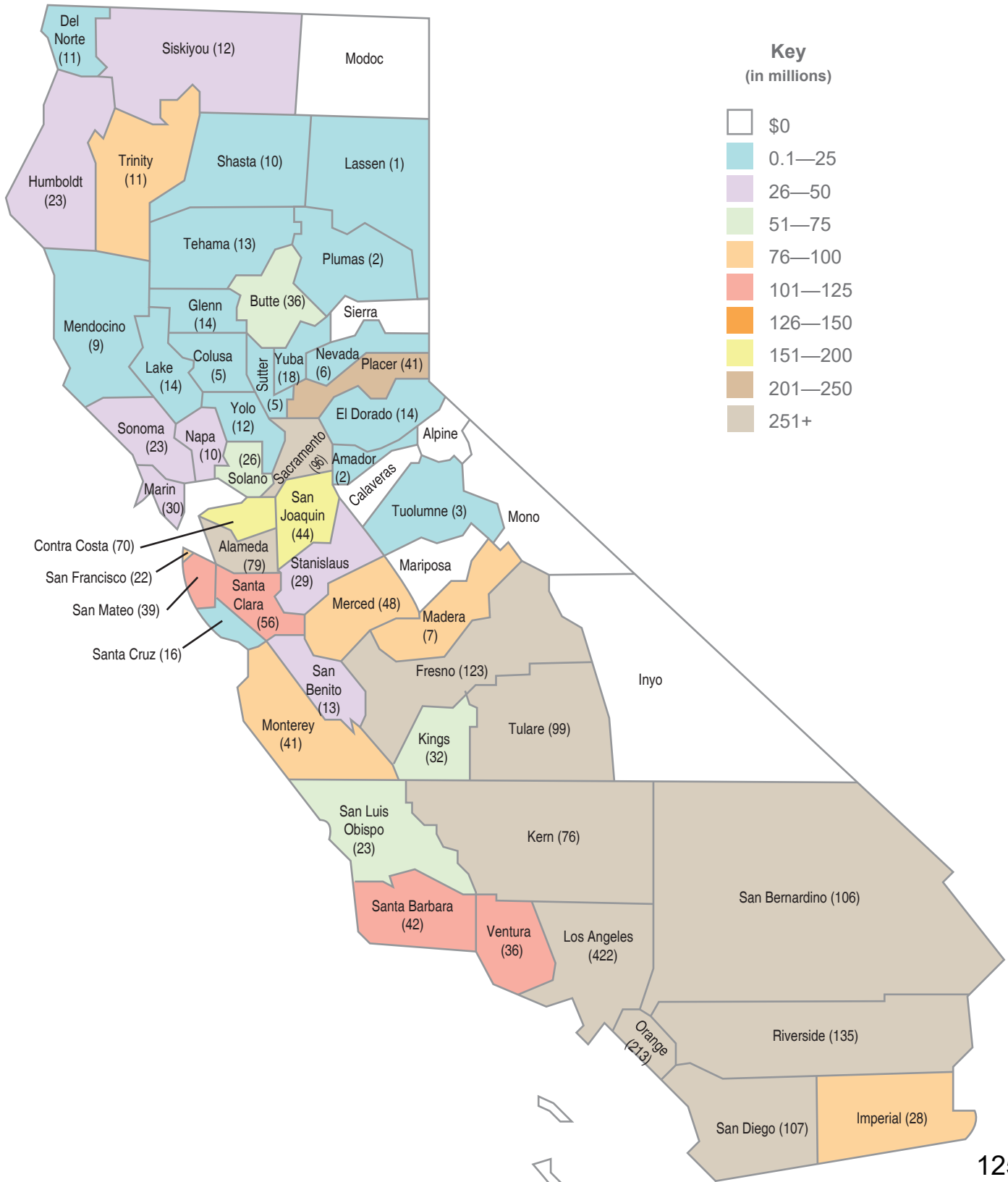
August 2023	1A	47	55	1D	51	Totals	2023 Totals**
NC	\$0	\$0	\$0	\$0	\$0	\$0	\$785,084
Seismic	\$0	\$0	\$0	\$0	\$0	\$0	\$48,279
Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$564,872
Charter	\$0	\$41,847	\$587,733	\$345,247	\$19,059	\$993,886	\$6,277,501
COS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CTE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471,935
HP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hardship	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ORG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$993,886	\$9,147,671

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.

** 2023 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

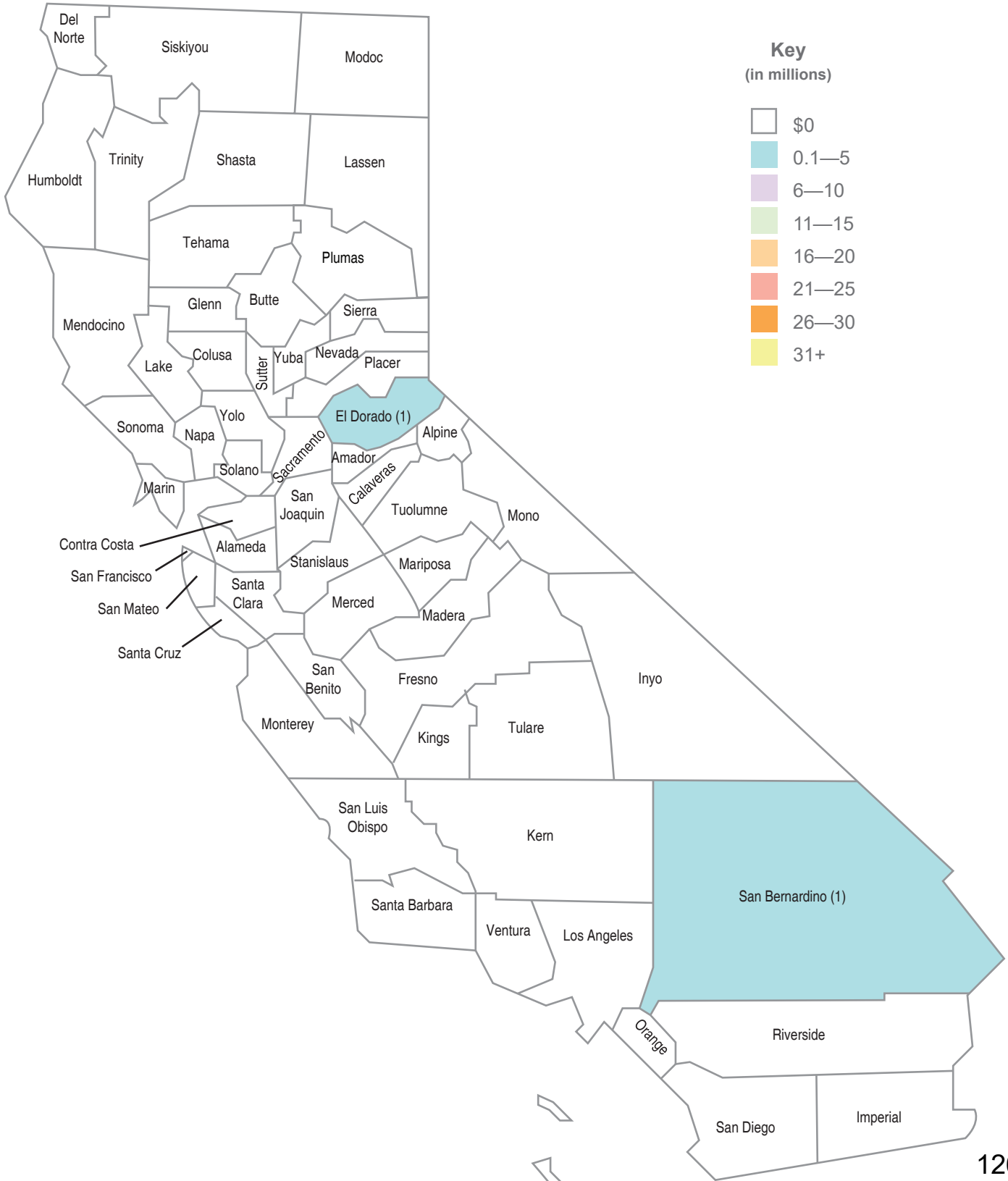
School Facility Program Proposition 51 Apportionments by County

The graphic below displays the amount Apportioned (\$7.37 billion) for 2,364 School Facility Program projects from 472 school districts as of August 31, 2023. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



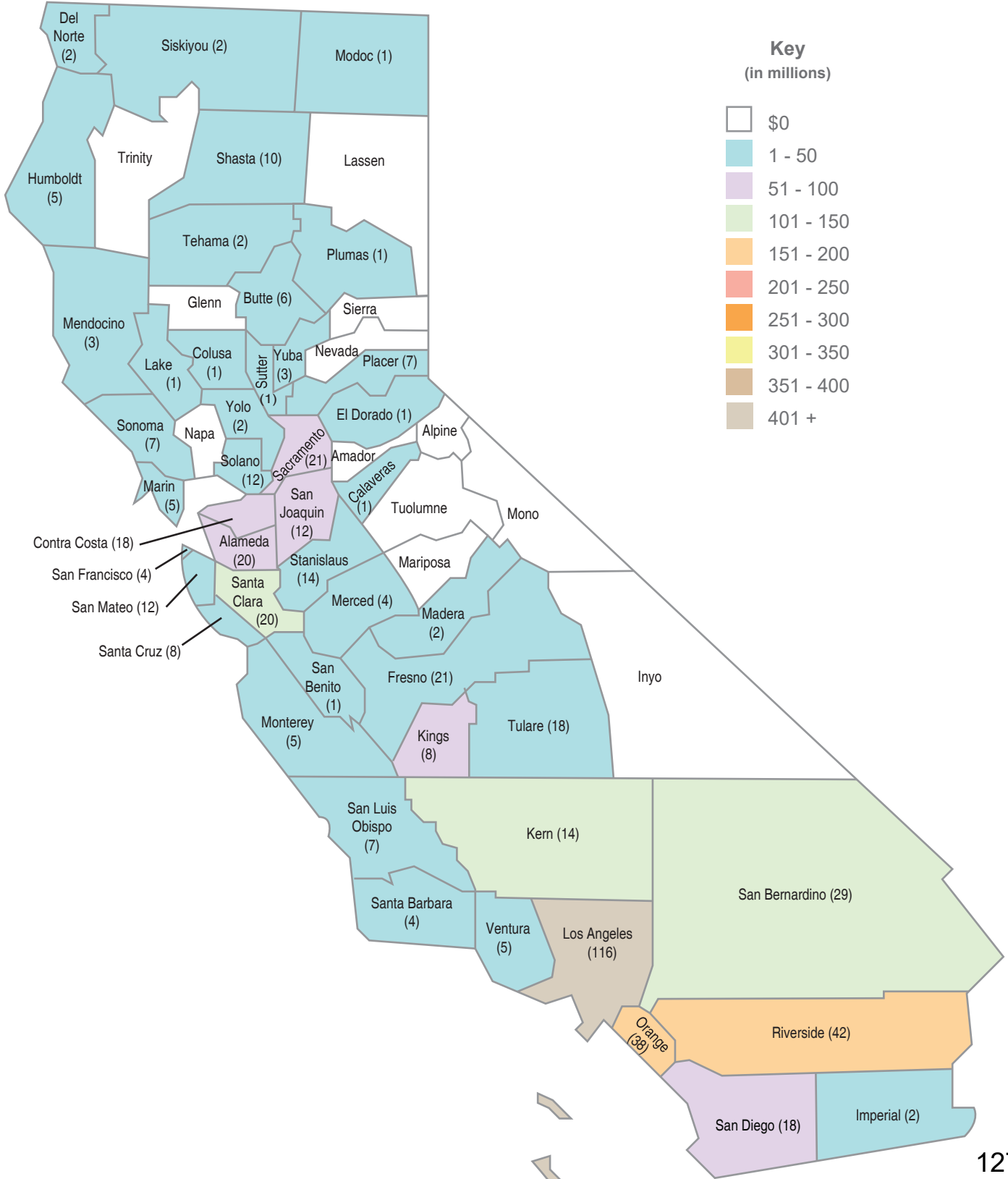
School Facility Program Proposition 51 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals (\$4.94 million) for 2 School Facility Program projects from 2 school districts as of August 31, 2023. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction’s Workload List for New Construction and Modernization (\$2.13 billion) for 536 School Facility Program projects from 216 school districts as of August 31, 2023. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



**Proposition 51 and General Fund Distribution
As of 8/31/2023**

County	Apportioned		Unfunded		Workload List	
	Project Count	Dollar Amount	Project Count	Dollar Amount	Project Count	Dollar Amount
Alameda	79	\$ 322,775,626.51	0	\$ -	20	\$ 74,666,499.80
Alpine	0	\$ -	0	\$ -	0	\$ -
Amador	2	\$ 5,892,241.00	0	\$ -	0	\$ -
Butte	36	\$ 72,060,403.20	0	\$ -	6	\$ 11,276,952.20
Calaveras	0	\$ -	0	\$ -	1	\$ 895,071.00
Colusa	8	\$ 14,194,401.33	0	\$ -	1	\$ 1,321,723.20
Contra Costa	70	\$ 162,434,932.45	0	\$ -	18	\$ 60,561,586.65
Del Norte	11	\$ 6,216,677.60	0	\$ -	2	\$ 1,563,364.00
El Dorado	14	\$ 24,108,987.00	1	\$ 1,522,341.00	1	\$ 436,875.00
Fresno	129	\$ 355,439,823.85	0	\$ -	21	\$ 37,610,737.60
Glenn	14	\$ 32,734,502.00	0	\$ -	0	\$ -
Humboldt	24	\$ 48,383,486.93	0	\$ -	5	\$ 13,627,403.40
Imperial	28	\$ 94,180,344.14	0	\$ -	2	\$ 16,340,857.00
Inyo	0	\$ -	0	\$ -	0	\$ -
Kern	76	\$ 318,683,769.90	0	\$ -	14	\$ 109,297,846.81
Kings	32	\$ 68,161,564.37	0	\$ -	8	\$ 56,154,353.00
Lake	14	\$ 21,700,405.00	0	\$ -	1	\$ 966,364.80
Lassen	1	\$ 38,056.00	0	\$ -	0	\$ -
Los Angeles	422	\$ 1,226,147,746.77	0	\$ -	116	\$ 548,550,435.00
Madera	7	\$ 77,482,648.55	0	\$ -	2	\$ 11,686,672.00
Marin	30	\$ 49,148,779.00	0	\$ -	5	\$ 7,729,388.80
Mariposa	0	\$ -	0	\$ -	0	\$ -
Mendocino	9	\$ 8,660,129.63	0	\$ -	3	\$ 2,490,308.54
Merced	48	\$ 99,482,133.36	0	\$ -	4	\$ 9,684,603.00
Modoc	0	\$ -	0	\$ -	1	\$ 154,968.33
Mono	0	\$ -	0	\$ -	0	\$ -
Monterey	41	\$ 99,385,056.74	0	\$ -	5	\$ 12,548,818.00
Napa	10	\$ 31,808,742.78	0	\$ -	0	\$ -
Nevada	6	\$ 15,881,076.33	0	\$ -	0	\$ -
Orange	213	\$ 834,387,701.02	0	\$ -	38	\$ 154,360,334.00
Placer	41	\$ 247,236,704.52	0	\$ -	7	\$ 43,040,382.20
Plumas	2	\$ 2,651,823.00	0	\$ -	1	\$ 2,502,910.80
Riverside	135	\$ 610,217,167.83	0	\$ -	42	\$ 181,603,407.49
Sacramento	96	\$ 310,054,253.49	0	\$ -	21	\$ 94,797,522.20
San Benito	13	\$ 45,251,691.57	0	\$ -	1	\$ 16,259,235.46
San Bernardino	106	\$ 312,071,735.95	1	\$ 3,414,190.00	29	\$ 134,726,220.67
San Diego	107	\$ 423,800,420.52	0	\$ -	18	\$ 66,493,210.13
San Francisco	22	\$ 99,281,691.11	0	\$ -	4	\$ 14,220,039.00
San Joaquin	44	\$ 164,241,147.25	0	\$ -	12	\$ 84,815,213.00
San Luis Obispo	23	\$ 58,597,344.32	0	\$ -	7	\$ 12,563,874.00
San Mateo	39	\$ 104,113,051.77	0	\$ -	12	\$ 21,118,680.40
Santa Barbara	42	\$ 109,417,353.21	0	\$ -	4	\$ 3,167,455.80
Santa Clara	56	\$ 114,858,571.41	0	\$ -	20	\$ 121,179,923.42
Santa Cruz	16	\$ 23,253,099.00	0	\$ -	8	\$ 8,575,610.80
Shasta	10	\$ 9,189,787.44	0	\$ -	10	\$ 13,788,250.00
Sierra	0	\$ -	0	\$ -	0	\$ -
Siskiyou	13	\$ 31,503,883.50	0	\$ -	2	\$ 2,402,125.20
Solano	26	\$ 58,181,984.00	0	\$ -	12	\$ 37,493,808.80
Sonoma	23	\$ 29,076,650.15	0	\$ -	7	\$ 19,735,236.80
Stanislaus	29	\$ 44,937,464.45	0	\$ -	14	\$ 33,843,326.80
Sutter	5	\$ 6,965,413.00	0	\$ -	1	\$ 3,264,810.00
Tehama	13	\$ 25,212,542.29	0	\$ -	2	\$ 2,859,616.60
Trinity	11	\$ 89,535,642.59	0	\$ -	0	\$ -
Tulare	99	\$ 311,336,155.19	0	\$ -	18	\$ 49,173,037.85
Tuolumne	3	\$ 6,366,544.00	0	\$ -	0	\$ -
Ventura	36	\$ 106,245,631.00	0	\$ -	5	\$ 17,833,078.60
Yolo	12	\$ 22,820,696.00	0	\$ -	2	\$ 7,697,078.00
Yuba	18	\$ 12,304,106.67	0	\$ -	3	\$ 3,126,386.00
Total	2,364	\$ 7,368,111,790.69	2	\$ 4,936,531.00	536	\$ 2,128,205,602.15

School Facility Program Bond Authority from Proposition 51 and General Fund

(in millions of dollars, as of August 31, 2023)

New Construction

Legend

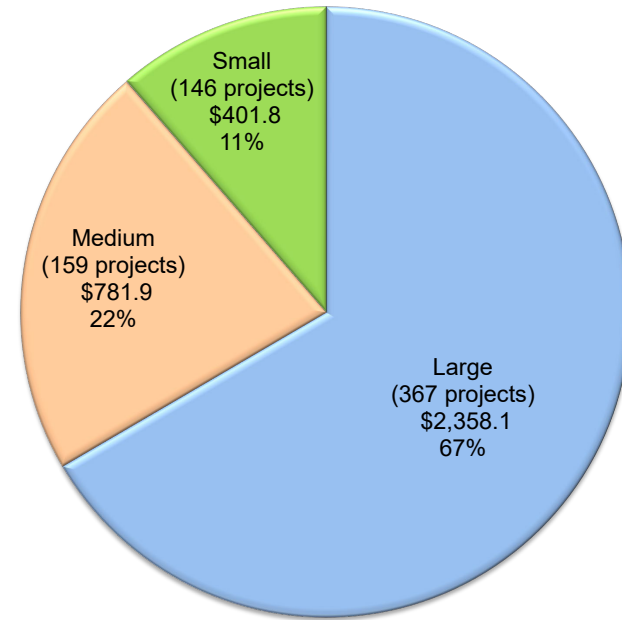
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

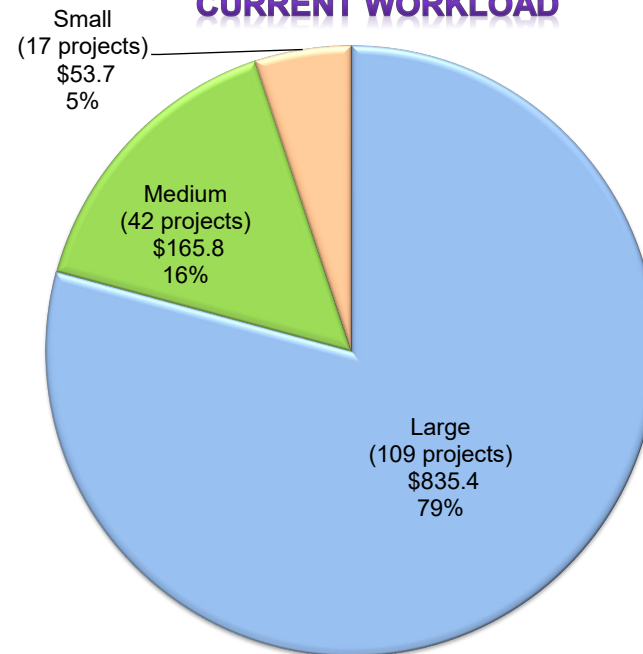
Large School Districts – ADA > 10,000 pupils

District Size (based on 2022/23 Enrollment)
 (# of projects)
 (in millions)

APPORTIONED



CURRENT WORKLOAD



School Facility Program Bond Authority from Proposition 51 and General Fund

(in millions of dollars, as of August 31, 2023)

Modernization

Legend

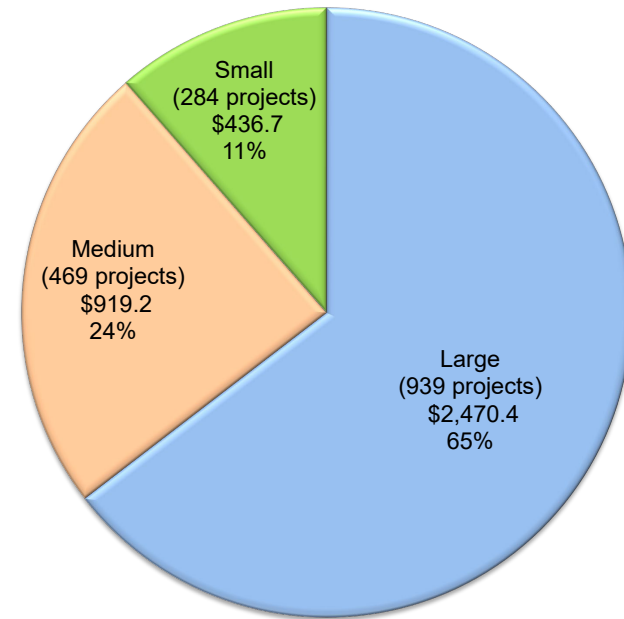
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

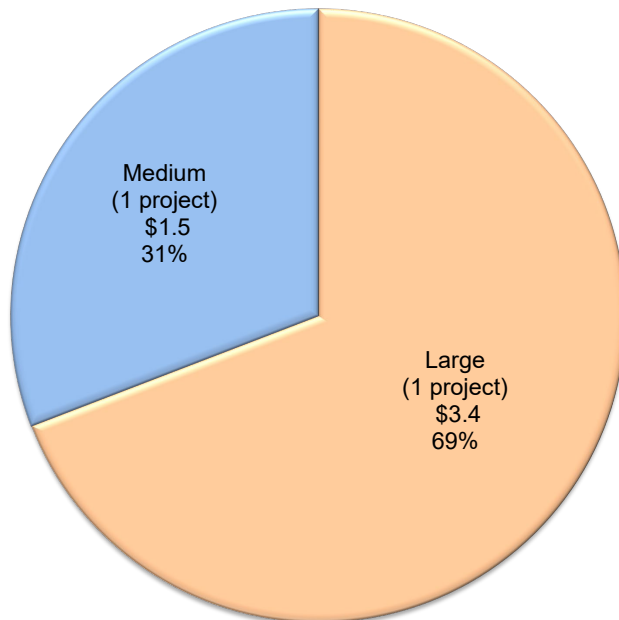
Large School Districts – ADA > 10,000 pupils

District Size (based on 2022/23 Enrollment)
 (# of projects)
 (in millions)

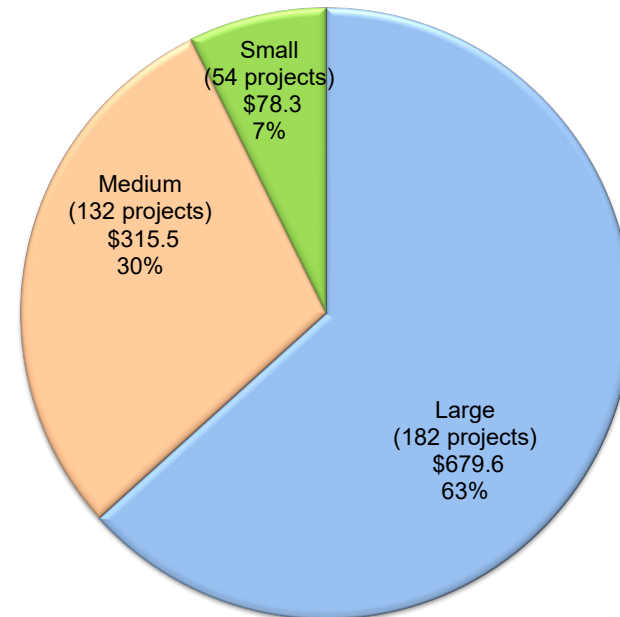
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



Unique School Districts (USD) Receiving Proposition 51 and General Fund Funds (As of August 31, 2023)

New Construction

2022/23 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	581	57%	412,361
Medium – ADA > 2,500 pupils < 10,000 pupils	275	27%	1,435,750
Large – ADA > 10,000 pupils	162	16%	4,004,433
	1,018	100%	5,852,544

Apportioned					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
80	77,973	\$ 401,816,767	31.7%	7.9%	1.3%
83	446,500	\$ 781,870,661	32.9%	8.2%	7.6%
89	2,537,133	\$ 2,358,124,435	35.3%	8.7%	43.4%
252	3,061,606	\$ 3,541,811,863	100.0%	24.8%	52.3%

Unfunded					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
0	0	\$ -	0.0%	0.0%	0.0%
0	0	\$ -	0.0%	0.0%	0.0%
0	0	\$ -	0.0%	0.0%	0.0%
0	0	\$ -	0.0%	0.0%	0.0%

Workload					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
15	10,601	\$ 53,721,683	15.3%	1.5%	0.2%
29	179,991	\$ 165,787,183	29.6%	2.8%	3.1%
54	1,812,572	\$ 835,350,441	55.1%	5.3%	31.0%
98	2,003,164	\$ 1,054,859,308	100.0%	9.6%	34.2%

Modernization

2022/23 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	581	57%	412,361
Medium – ADA > 2,500 pupils < 10,000 pupils	275	27%	1,435,750
Large – ADA > 10,000 pupils	162	16%	4,004,433
	1,018	100%	5,852,544

Apportioned					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
158	150,715	\$ 436,665,709	39.1%	15.5%	2.6%
138	737,360	\$ 919,217,863	34.2%	13.6%	12.6%
108	3,156,077	\$ 2,470,416,356	26.7%	10.6%	53.9%
404	4,044,152	\$ 3,826,299,927	100.0%	39.7%	69.1%

Unfunded					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
0	0	\$ -	0.0%	0.0%	0.0%
1	3,520	\$ 1,522,341	50.0%	0.1%	0.1%
1	50,434	\$ 3,414,190	50.0%	0.1%	0.9%
2	53,954	\$ 4,936,531	100.0%	0.2%	0.9%

Workload					
# of USD	Enrollment	\$ Amount	By Size*	Size vs. All**	Students***
43	34,075	\$ 78,262,045	25.6%	4.2%	0.6%
54	311,732	\$ 315,512,844	32.1%	5.3%	5.3%
71	2,291,424	\$ 679,571,405	42.3%	7.0%	39.2%
168	2,637,231	\$ 1,073,346,295	100.0%	16.5%	45.1%

*Percentage of funding to small, medium or large school districts

** Percentage of funding to small, medium, and large school district vs. all school districts statewide

***Percentage of students statewide

Action Items

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 27, 2023

ADDITIONAL GRANT FOR GENERAL SITE DEVELOPMENT

PURPOSE OF REPORT

To seek approval from the State Allocation Board (Board) to extend the General Site Development grant for two years.

DESCRIPTION

The regulations authorizing the General Site Development grant will expire on January 1, 2024. This item provides the Board the option to extend the authority to provide the grant until January 1, 2026.

AUTHORITY

Education Code 17070.35 states:

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or another design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

BACKGROUND

When an applicant applies for School Facility Program (SFP) New Construction funding, supplemental site grants such as Service Site Development, Off-Site Development, Utilities, and General Site Development, may be requested. A description of what is included in each of these grant categories follows.

Service Site Development prepares the site for building or infrastructure construction and is performed within school property lines. Including such items as site demolition, rough grading, soil compaction, drainage and eligible erosion control.

Off-Site Development prepares the perimeter of two sides of the site including street grading and paving, storm drainage lines, curbs, gutters, sidewalks, and street lighting. These improvements are commonly dedicated for public use.

Utility costs involve the installation of water, sewer, gas, electricity, and communication lines necessary to serve the master-planned capacity of the site.

General Site Development includes, but is not limited to, finish grading, on-site hard surfaced areas for foot traffic, driveways, walkways, outdoor instructional play facilities, permanent playground equipment, athletic fields, and landscaping.

In December 2005, the Board requested that the Office of Public School Construction (OPSC) create a committee to look at the adequacy of new construction grants. Specifically, the Board asked that the committee address two issues: the equity of the SFP new construction base grant compared to the equivalent allowances provided under the Lease Purchase Program (LPP) when the State converted programs in 1998; and, if the grants are sufficient to build a completely new school.

In response, OPSC assembled the Grant Adequacy Ad Hoc Committee (Committee), which included representatives from several school districts, architectural, construction and construction management firms, consultants, the California Building Industry Association, the Department of Finance, the California Department of Education, and OPSC staff. The Committee took a two-step approach to the Board's request, and its first step concentrated on determining if the SFP new construction base grant was equitable at the time of conversion from the LPP.

The report back to the Board in April 2006 identified that additional analysis was warranted to fully explore the complexities of the funding model and how the additional grants may make up for differences seen when comparing the SFP base grant to the LPP base grants. However, thru analysis, the Committee was unable to definitively conclude if the general site allowance is included in the SFP base grant. The Board requested that OPSC return the following month to present a proposal and recommendations regarding general site additional grants.

In May 2006 an item was presented to the Board for consideration of adding an additional grant for general site development. In the report, OPSC staff stated that "if general site development costs were factored into the development of the new construction base grant, then the new construction base grant does not take into account the size of the site." Because larger sites would incur more costs related to general site development, it was considered a reasonable conclusion that the general site costs were not fully factored into the development of the SFP new construction base grant. The Board adopted a temporary general site grant until a complete analysis of the new construction base grant could be completed.

At the May 28, 2008 meeting, Staff presented an item to seek direction on applications that were received by OPSC during the period of time where the regulations were expired from January 1, 2008, to March 2, 2008. Staff recommended that the Board apportion the projects with the General Site Development grant included. Staff cited the December 2007 meeting where the Board indicated that "it wanted the general site development allowance to be seamless with no gaps in funding." The Board approved Staff's recommendation.

SFP Regulation Section 1859.76(d) implementing this additional grant was effective on September 5, 2006, with a suspension date of "no later than January 1, 2008, unless otherwise extended by the amendments as adopted by the Board."

Subsequent Extensions

At the December 2007 meeting, the Board made its first extension of the General Site Development Grant. Since then the Board has approved single year extensions every year with two exceptions. In July 2011, the Board approved a two-year extension; and in June 2018, the Board approved a five-year extension.

STAFF ANALYSIS/STATEMENTS

Approval of an extension of two years to the General Site Development grant regulation would prevent a lapse in regulatory authority and would continue to allow applications to be processed with the grant, provided that the regulation extension is approved by the Board, filed with the Office of Administrative Law (OAL) and in effect before the existing regulations expire. Funding applications received after January 1, 2024 would not be able to request this supplemental grant without the extension.

Summary

Staff recommends extending the General Site Development grant two years to sunset on January 1, 2026.

RECOMMENDATIONS

1. Adopt the proposed regulations as shown in the Attachment, which extends the General Site Development grant for two years to January 1, 2026.
2. Authorize the Executive Officer to file the proposed regulations with the OAL on an emergency basis and make the regulations permanent.

This Item was approved by the State Allocation Board on September 27, 2023.

ATTACHMENT

School Facility Program Regulatory Amendments

Section 1859.76. New Construction Additional Grant for Site Development Costs.

In addition to any other funding authorized by these Regulations, the Board shall provide funding equal to 50 percent of the following approved site development and applicable design costs:

...

(d) General Site Development costs within school property lines for an addition to an existing school site project wherein additional acreage is acquired, with the exception of existing school site acreage that is leased pursuant to Section 1859.22, or a new school project, determined as follows:

(1) \$19,200 per Useable Acre as approved by the CDE. This sum may be increased by the percentage identified in Section 1859.83(b). The per acre amount shown above shall be adjusted annually in the manner prescribed in Section 1859.71.

(2) 6 percent of the State and district share for Elementary School Pupils and Middle School Pupils and 3.75 percent of the State and district share for High School Pupils of the New Construction Grant. For purposes of this calculation, the percentage amount for Severely Disabled Individuals with Exceptional Needs and Non-Severely Disabled Individuals with Exceptional Needs pupils shall be based on the type of project selected by the district on the Form SAB 50-04.

(3) 6 percent of the State and district share for Elementary School Pupils and Middle School Pupils and 3.75 percent of the State and district share for High School Pupils of the funding provided by Sections 1859.71.2, 1859.72, 1859.73, 1859.73.2, 1859.82, 1859.83(a), (b) and (c) and 1859.125(a)(1) through (a)(2).

Subsection (d) of this section shall be suspended no later than January 1, ~~2024~~2026, unless otherwise extended by amendments as adopted by the Board.

....

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17070.35, 17072.12 and 17072.35, Education Code.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting
September 27, 2023

PROPOSED AMENDMENTS TO THE
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM

PURPOSE

To present the State Allocation Board (Board) with policy recommendations to modify funding deadlines and requirements for projects Apportioned during the third and fourth funding rounds of the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) and propose regulatory amendments.

DESCRIPTION

In 2018, the Program provided one-time grants to construct or retrofit school facilities for the purpose of providing full-day kindergarten classrooms to house existing kindergarten students. With the enactment of the Assembly Bill (AB) 130 in 2021, the Program now provides funding to construct new school facilities and retrofit existing school facilities for the purpose of expanding existing programs or providing new programs for California preschool, transitional kindergarten, and full-day kindergarten pupils.

Projects being funded under the expanded Program in the third and fourth funding rounds are experiencing more complexities than the projects funded during the first and second funding rounds. The expansion of the grade levels that the Program can serve have resulted in projects generally becoming larger and more complex. School districts are also facing lingering impacts on construction timelines and access to materials, due in part to the COVID-19 pandemic. The Program's current fund release and project completion timelines and requirements have remained unchanged from the original adoption of the Program's regulations in 2018.

Staff is presenting proposed amendments to the Program's regulations, forms, and grant agreement in order to provide additional time to meet fund release and project completion deadlines. Staff is also recommending that the Board allow the additional time allowed to meet these two deadlines be applied to school districts funded during the third and fourth funding rounds. This item seeks Board approval for the following amended documents:

- Proposed Program Regulations (Attachment C)
- *Application for Funding* (Form SAB 70-01) (Attachment D)
- *Fund Release Authorization* (Form SAB 70-02) (Attachment E)
- *Expenditure Report* (Form SAB 70-03) (Attachment F)
- Grant Agreement (Attachment G)

AUTHORITY

See Attachment A.

BACKGROUND

Program History

Since its establishment in 2018, the Program has undergone significant changes as the result of several statutory amendments. The following chart provides an overview of the history of the Program and Staff's proposed amendments to fund release and project completion deadlines:

BACKGROUND (cont.)

	Funding Available	Eligible Project Types	Current Fund Release Deadlines	Current Project Completion Deadlines	Proposed Fund Release Deadline	Proposed Project Completion Deadline
Round 1 (Occurred 1/2/2019 – 1/31/2019)	\$37.5 million	Only full-day Kindergarten projects	<ul style="list-style-type: none"> • 12 months from first Apportionment for Applications <i>with</i> Advance Release of funds 	One year from final fund release	N/A	N/A
Round 2 (Occurred 5/1/2019 – 5/30/2019)	\$60 million	Only full-day Kindergarten projects			N/A	N/A
Round 3 (Occurred 4/1/2022 – 4/30/2022)	\$225 million	Full-Day Kindergarten, Transitional Kindergarten, and Preschool projects	<ul style="list-style-type: none"> • 180 days from first Apportionment for Applications <i>without</i> Advance Release of funds 		18 months from first Apportionment	3 years from first Apportionment
Round 4 (Occurred 2/1/2023 – 3/2/2023)	Approximately \$365.3 million					

Overview of the Advanced Fund Release for Design Conversion Process

The Board originally had three years to encumber funds when the Program was first established in 2018. After a series of stakeholder meetings, Staff drafted the establishing program regulations in a manner that would allow the Board to promptly expend the Program funds within this given time frame. Regulatory amendments later adopted by the Board, after three stakeholder meetings, to incorporate the statutory changes enacted through AB 130 kept the same fund release and project completion deadlines listed below.

The regulations set the following deadlines by which school districts must meet full fund release requirements, which include obtaining plan approvals by the Division of the State Architect (DSA) and the California Department of Education (CDE) as well as award a contract(s) for the completion of the project:

- School districts that received new construction or retrofit grants *without* an advance release of funds must submit a *Fund Release Authorization* (Form SAB 70-02) and all required submittals within 180 days of the first Apportionment.
- School districts that receive new construction or retrofit grants *with* an advance release of funds must submit a Form SAB 70-02 and all required approvals within 12 months of the first Apportionment.

Program Regulation Section 1860.16 currently states that, if the required submittals are not submitted to OPSC within the appropriate timeline, “the Apportionment shall be rescinded, and the Full-Day Kindergarten Facilities Grant will return to the Program for reallocation.”

STAFF ANALYSIS/STATEMENTS

First and Second Funding Round Applications

The applications Apportioned during the first and second funding rounds were subject to the more narrowed scope of the original Program wherein one-time grants were provided for the purpose of only providing full-day kindergarten classrooms to house existing kindergarten students. The narrowed scope played a part in the relatively smaller scope of first and second round Apportioned applications, with the average project size being two classrooms.

The majority of applications Apportioned during the first and second funding rounds that requested an advance release of design funds successfully submitted the approvals and Form SAB 70-02 required for a full fund release. However, most of these school districts ended up doing so outside of the originally allotted 12-month deadline stated in Regulation Section 1860.16. The few applications that did not submit the required documents for full fund release were withdrawn by the Districts on their own accord.

The school districts with these Apportioned applications were working on meeting the full fund release requirements during the period that the State of Emergency due to the COVID-19 pandemic was in place. The pandemic added many challenges for school districts trying to meet original deadlines for school construction projects funded by the Board. Many of these school districts submitted formal extension requests for the Program's full fund release deadline, with most requesting to extend the deadline by several months. The majority of the requests were administratively approved by the Office of Public School Construction's (OPSC) Executive Officer pursuant to California Code of Regulations Section 1580, which grants the Executive Officer the authority to extend impacted program deadlines when a State of Emergency is declared by the Governor.

Third Funding Round Applications

Applications submitted during the third funding round were under the expanded Program that allowed funding for facilities to not only house existing full-day kindergarten students but also to support existing or expand programs for California preschool students and transitional kindergarten students. There have been several factors that have added challenges for the school districts with Apportioned third funding round applications trying to meet the Program's full fund release requirements within the original 12-month deadline.

These factors include expanding the grade level eligibility of the Program, which has led to an increase in the number of classrooms being requested. On average, applications Apportioned in the third round requested funding for four classrooms, which is double the average number of classrooms requested by applications Apportioned in the first and second round. More classrooms require more planning in order to determine design and the broader impacts on the site and the community. Additionally, these school districts still face lingering impacts from COVID-19, such as complications with material availability and supply chains as well as workload backlogs throughout the design and construction industry. The school districts who opted for modular construction to meet Program deadlines also were impacted by the implementation of changes to the California Building and Energy Code at the beginning of this year because the code updates, while regularly occurring, do require updated approvals for modular designs, which elongate the design and approval timeframes.

Citing the issues described above, four school districts with projects Apportioned and submitted during the third funding round have each submitted an appeal request for a 12-month extension to the full fund release deadline. Other school districts with Apportioned third funding round applications have also communicated similar concerns to OPSC. As shown on Attachment B, only three out of the 69 projects Apportioned in the third funding round have submitted a Form SAB 70-02 and met the requirements for full fund release with deadlines quickly arriving in September, October, and November of 2023.

STAFF ANALYSIS/STATEMENTS (cont.)

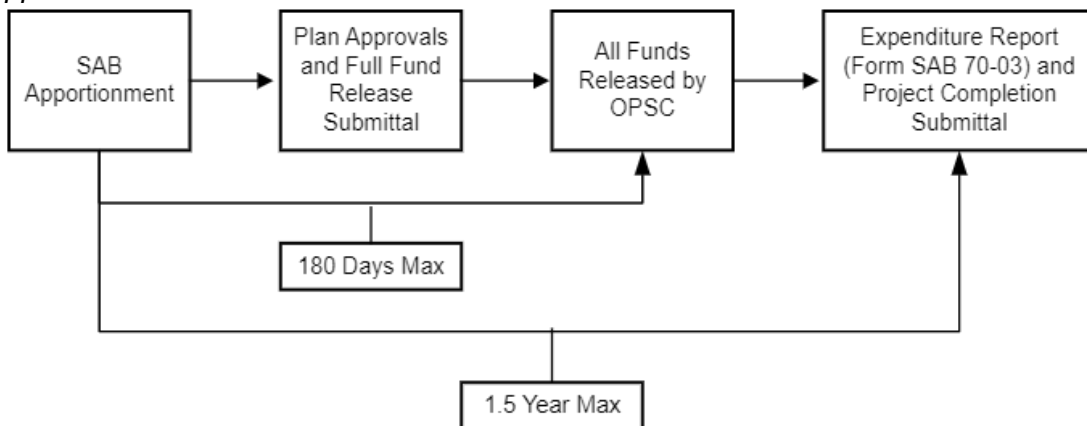
Policy Recommendation and Proposed Regulatory Amendments

Staff is making a policy recommendation that the Board allow the extended fund release and project completion deadlines listed below be applied to applications Apportioned in the third funding round that were received from April 1, 2022 through April 30, 2022, and to applications that will be Apportioned in the fourth funding round that were received from February 1, 2023 through March 2, 2023. Staff also proposes the following amendments to Program regulations, which will apply future funding rounds:

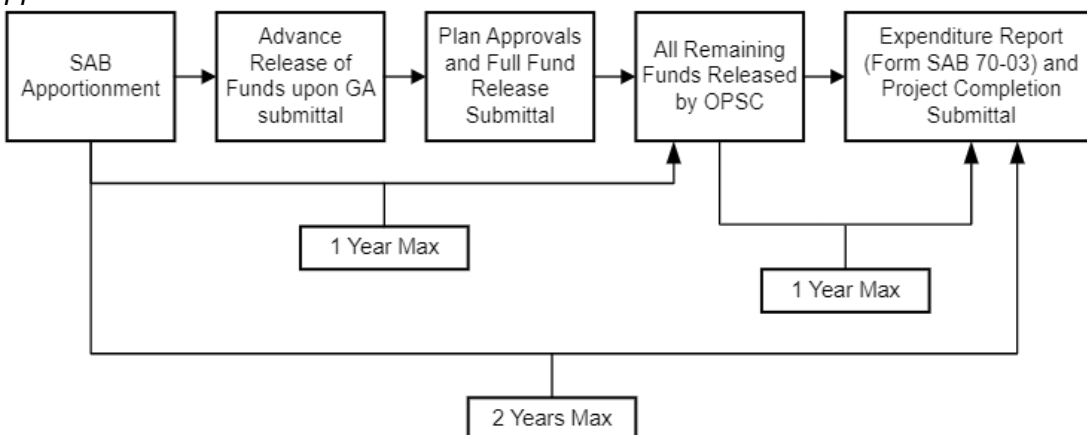
- Amend the current deadline that school districts must submit the required plan approvals and Form SAB 70-02 for full fund release from 180 days or 12 months, depending on the type of application, from the first Apportionment to 18 months from the first Apportionment.
- Amend the current deadline by which school districts must meet project completion requirements and submit an *Expenditure Report* (Form SAB 70-03) from one year from the date of the final fund release to three years from the date of the first Apportionment.
- Provide an option for school districts to submit other evidence in writing to the Board demonstrating that substantial progress has been made on the project if they are unable to submit a request for full fund release within 18 months. However, in no instance will a district have more than a combined three years from first Apportionment to request the release of funds and complete the project.

Current Fund Release and Project Completion Deadlines – 1.5 year to 2 years

Applications without an advance release of funds

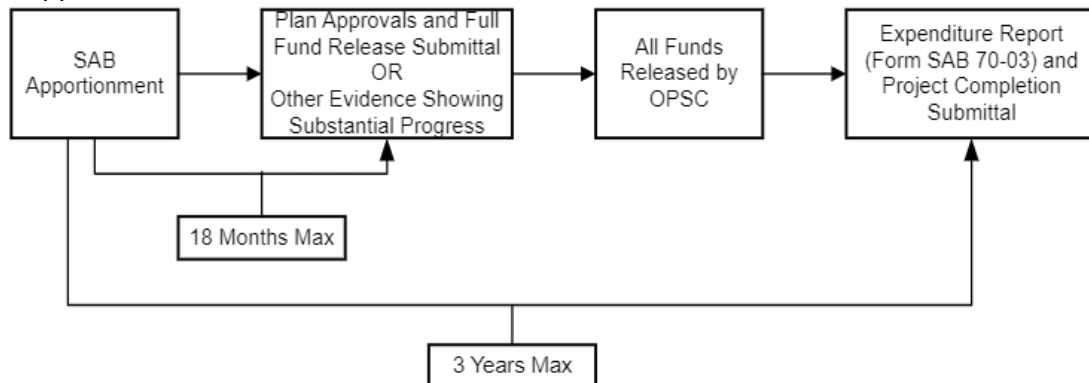


Applications with an advance release of funds



STAFF ANALYSIS/STATEMENTS (cont.)

Proposed Fund Release and Project Completion Deadlines – Extended to 3 years
All applications



Providing additional time for school districts to meet full fund release and project completion requirements will help school districts meet deadlines for the larger and more complicated projects under the expanded Program. Extending these deadlines may also enable school districts to choose permanent construction because school districts will have significantly more time to design and complete projects. The lengthened deadlines will better align the Program with the timelines used for School Facility Program projects wherein school districts have 18 months to show substantial progress on their project and have a project completion deadline of three years for elementary school projects. Incorporating the proposed amendments into Program Regulations, Forms, and Grant Agreement allow this policy to apply to all future applications seeking Program funding.

Conforming Regulation Updates

The proposed amendments to Program regulations, forms, and grant agreement also incorporate changes implemented by the passage of Senate Bill 114 that extends the amount of time that Program funds shall be available for encumbrance or expenditure by the Board. These proposed changes will also address several appeals filed by a number of districts seeking to extend the deadlines for the projects awarded in the third funding round and alleviate potential concerns for projects awarded in future funding rounds.

RECOMMENDATIONS

1. Allow the proposed extensions to Program deadlines as outlined in the proposed amendments to Regulation Section 1860.16 to apply to Apportioned applications received during the third funding round (applications received from April 1, 2022 through April 30, 2022) as well as the Apportioned applications that were received during the fourth funding round (applications received from February 1, 2023 through March 2, 2023).
2. Adopt the proposed amendments to Program regulations, forms, and grant agreement as shown in Attachments C through G.
3. Authorize the Executive Officer to file the proposed Regulatory Amendments with the Office of Administrative Law (OAL) and make the Regulation permanent.

This Item was approved by the State Allocation Board on September 27, 2023.

ATTACHMENT A

Education Code (EC) Section 17375.

(a) (1) The California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program is hereby established, under the administration of the State Allocation Board pursuant to the requirements of this section, to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing transitional kindergarten classrooms and full-day kindergarten classrooms pursuant to Section 8973, and for the construction of new preschool classrooms, the modernization of existing preschool classrooms, or the modernization of existing kindergarten and grade 1 to 12, inclusive, classrooms that would be converted to provide California state preschool programs operated by school districts on a public schoolsite, pursuant to this section.

(2) Moneys appropriated pursuant to this section shall be deposited in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, hereby created in the State Treasury, administered by the State Allocation Board.

(3) For the 2018–19 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section, as it read on December 31, 2020.

(4) (A) For the 2021–22 fiscal year, the sum of four hundred ninety million dollars (\$490,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2027.

(B) For the 2022–23 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund in the 2021–22 fiscal year to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2028.

(C) It is the intent of the Legislature to appropriate an additional five hundred fifty million dollars (\$550,000,000) in the 2024–25 fiscal year from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. It is the intent of the Legislature that the funds intended to be appropriated in this subparagraph will be available for encumbrance or expenditure by the State Allocation Board until June 30, 2030.

(D) (i) Of the moneys allocated to a school district from the appropriation made pursuant to this paragraph, savings and interest achieved upon full completion of an approved project, and as a result of a school district's efficient and prudent expenditure of the moneys allocated, may be used for professional development or instructional materials to build capacity for the implementation of a California state preschool program, a transitional kindergarten program, a full-day kindergarten program, or high priority

ATTACHMENT A

capital outlay purposes identified by the school district and in accordance with subdivision (f), associated regulations, and any accompanying grant agreement.

(ii) Notwithstanding any other law, for purposes of the funds appropriated in support of this paragraph only, a school district may retain and use savings and interest pursuant to clause (i) even if it receives financial hardship assistance pursuant to Section 17075.10.

(iii) Savings and interest retained by a school district shall be expended within one year of project completion or returned to the state as required by associated regulations and any accompanying grant agreement.

(5) New school facilities built pursuant to this section shall not be included in the eligibility determination used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10).

(b) (1) The State Allocation Board shall award grants to school districts that lack the facilities to provide transitional kindergarten or full-day kindergarten as required for eligibility pursuant to Sections 17071.25 and 17072.10, that lack facilities that satisfy the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations, or that lack the facility capacity to increase California state preschool program services.

(2) Priority for grants shall be given to school districts that meet either of the following criteria:

(A) The school district is financially unable to contribute a portion of, or all of, the local matching share required pursuant to paragraph (3) for a project, and meets the requirements for financial hardship pursuant to Sections 17075.10 and 17075.15. For purposes of this section, paragraph (5) of subdivision (d) of Section 17075.15 shall not apply.

(B) (i) For school districts seeking a transitional kindergarten or full-day kindergarten facilities grant, the school district is located in an underserved community with a high population of pupils who are eligible for free or reduced-price meals pursuant to subdivision (a) of Section 42238.01.

(ii) For school districts seeking a preschool facilities grant, the school district is located in an underserved area, as defined in Section 8205, that is prioritized to receive funds for the California state preschool program according to the prioritization process described in Section 8210.

(3) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10 and as specified in paragraph (4), a school district that applies for a grant pursuant to this section for new construction shall provide 50 percent of the cost of

ATTACHMENT A

the project, and a school district that applies for a grant pursuant to this section for a retrofit project shall provide 40 percent of the cost of the project.

(4) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10, a school district shall provide 25 percent of the cost of the project, whether the project is for new construction or retrofit, if the school district does either of the following:

(A) Converts a part-day kindergarten program to a full-day kindergarten program. A school district that was awarded a grant from funds appropriated pursuant to paragraph (3) of subdivision (a) and met the requirements of this paragraph shall have its grant amount adjusted from funds appropriated pursuant to paragraph (4) of subdivision (a) to reflect the requirements of this paragraph.

(B) Commencing with the 2021–22 fiscal year, offers, or expands enrollment in, a California state preschool program or transitional kindergarten program.

(5) (A) A school district seeking a transitional kindergarten or full-day kindergarten facilities grant from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account shall provide the Office of Public School Construction with schoolsite enrollment data for the year in which its application is processed and the three immediately preceding years. The Office of Public School Construction shall use this data to verify the schoolsite's overall need for funding pursuant to this section based on the schoolsite's enrollment patterns. As part of this verification, the Office of Public School Construction, in consultation with the State Department of Education, shall determine if the schoolsite's need for funding shall be limited to retrofit projects.

(B) For a school district seeking a new construction grant for preschool classrooms from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, the school district shall demonstrate that its existing classrooms, including outdoor play areas and equipment, are insufficient to meet the needs of providing preschool, and that the school district's projected enrollment in the preschool program exceeds the current preschool program classroom capacity at the applicable schoolsite. A school district shall use both of the following to demonstrate enrollment for purposes of determining eligibility:

(i) The most recent childcare needs assessment conducted by its regional local planning council for preschool age children.

(ii) A current or future contract with the State Department of Education to operate a preschool program.

(6) A school district, county office of education, or community college district seeking a preschool facilities grant shall hold title to the real property where the facilities will be located.

ATTACHMENT A

(c) The State Allocation Board shall disburse grant funds to school districts with approved applications for new construction or retrofit projects, to the extent funds are available for the state's applicable matching share, if the school district has provided its applicable local matching share, unless the school district meets the requirements for financial hardship pursuant to Section 17075.10, and upon certification by the school district that the school district has entered into a binding contract for completion of the approved project.

(d) The State Allocation Board shall allocate funds to school districts using the same maximum grant eligibility amounts that are used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10), as set forth in Sections 17072.10 and 17072.11 for new construction, and as set forth in Section 17074.10 for retrofit projects.

(e) As a condition of receiving grant funds pursuant to this section, and before the release of those funds, the school district shall do all of the following:

(1) Execute and submit a grant agreement consistent with the applicable sections of the grant agreement specified in Section 1859.90.4 of Title 2 of the California Code of Regulations.

(2) For a school district applying for grant funds for a transitional kindergarten facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to offer, or expand enrollment in, a transitional kindergarten program.

(3) For a school district applying for grant funds for a California state preschool program facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to expand enrollment in a preschool program and apply for expanded program service funding, and certify that the school district has or will apply for a contract to operate a preschool program before occupying the to-be-constructed or retrofitted facility.

(f) (1) A school district may use grant funds awarded for new construction on costs necessary to adequately house preschool, transitional kindergarten, and kindergarten pupils in an approved project, which shall include only the following:

(A) The costs of design, engineering, testing, inspections, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, landscaping, necessary utility costs, utility connections and other related fees, equipment including telecommunication equipment to increase school security, furnishings, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

ATTACHMENT A

(B) The costs of acquiring an existing government-owned or privately owned building, or a privately financed school building, and the necessary costs of converting the government-owned or privately owned building for public school use.

(2) (A) A school district may use grant funds awarded for a retrofit project to retrofit an existing school facility to adequately house preschool, transitional kindergarten, and kindergarten pupils, which shall only include the costs of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, necessary utility costs, utility connection and other related fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, furniture and equipment, including telecommunication equipment to increase school security, fire safety improvements, playground safety improvements, the identification, assessment, or abatement of hazardous asbestos, seismic safety improvements, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) Grant funds awarded for a retrofit project shall not be used for costs associated with acquisition and development of real property or for routine maintenance and repair.

(3) A school district shall not use funds to purchase or install portable classrooms. For purposes of this article, "portable classroom" means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and for a single-story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area that does not exceed 2,000 square feet.

(g) For a modernization grant pursuant to this article to retrofit an existing preschool classroom, including outdoor play areas and installed equipment, the applicable classroom shall comply with all of the following:

(1) The Field Act, as set forth in Article 3 (commencing with Section 17280) and Article 6 (commencing with Section 17365).

(2) The California Building Standards Code, as set forth in Title 24 of the California Code of Regulations.

(3) The regulations for early learning and care programs as set forth in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of, and Chapter 1 (commencing with Section 101151) of Division 12 of Title 22 of, the California Code of Regulations, as applicable.

(4) Written approval from the State Department of Education that the building plans comply with the standards set forth in Subchapter 1 (commencing with Section 14001) of Chapter 13 of Division 1 of Title 5 of the California Code of Regulations.

ATTACHMENT A

(h) The State Allocation Board may adopt regulations to implement this section. Any regulations adopted pursuant to this section may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of the Title 2 of the Government Code). The adoption of these regulations shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(i) Notwithstanding any other law, a school district shall be subject, with regard to this section, to an audit conducted pursuant to Section 41024.

(j) The Office of Public School Construction shall report to the Director of Finance, and shall post on its internet website, information regarding the use of grant funds that have been made available to school districts during each fiscal year grant funds are disbursed pursuant to this section. A final report shall also be issued after projects have been audited pursuant to Section 41024 and any savings have been spent or returned to the state.

(k) The Department of General Services may charge its administrative costs against the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, which shall be subject to the approval of the Department of Finance and which shall not exceed 2.5 percent of the account. These administrative funds shall be subject to the encumbrance or expenditure availability for the appropriations described in paragraph (4) of subdivision (a).

(l) Funds made available to school districts pursuant to this article shall supplement, not supplant, existing funds available for school facilities construction.

(m) For purposes of this section, the following definitions apply:

(1) "Kindergarten" includes transitional kindergarten, as defined in Section 48000.

(2) "Preschool classroom" means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

(3) "Preschool program" means a full-day California state preschool program pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6.

(4) "Schoolsite" or "site" means the project site for which the school district is applying for grants under this article.

(5) "School district" means as follows:

(A) For transitional kindergarten and full-day kindergarten facilities grants, "school district" means a school district.

(B) For preschool facilities grants, "school district" means a school district, county office of education, or a community college district that operates a preschool program on behalf of, or in lieu of, a school district or county office of education.

ATTACHMENT A

(Amended by Stats. 2023, Ch. 48, Sec. 15. (SB 114) Effective July 10, 2023.)

EC Section 8973.

Notwithstanding any other provision of law, the kindergarten schoolday in an early primary program conducted pursuant to Section 8972 may exceed four hours, exclusive of recesses, provided that both of the following conditions are met:

- (a) The governing board of a school district declares that the extended-day kindergarten program does not exceed the length of the primary schoolday.
- (b) The extended-day kindergarten program takes into account ample opportunity for both active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

EC Section 8974.

School districts with early primary programs shall provide educational continuity from preschool through kindergarten and grades 1 to 3, inclusive, by accomplishing the following:

- (a) Establish connections with public preschool programs, including state preschool, state child development, and federal Head Start programs, to establish a more effective transition of children from preschool to kindergarten.
- (b) Promote connections among early primary programs that provide before- and after-school services.
- (c) Promote joint activities for teachers and administrators of public preschool programs, including state preschool, state child development, and federal Head Start, and kindergarten and grades 1 to 3, inclusive, in areas such as program planning and staff development training related to developmentally appropriate curriculum and assessment practices for young children.

EC Section 8207.

(a) The Superintendent shall administer all California state preschool programs. Those programs shall include, but not be limited to, part-day and full-day age and developmentally appropriate programs, offered through childcare centers and family childcare home education networks, that are designed to facilitate the transition to kindergarten for three- and four-year-old children in educational development, health services, social services, nutritional services, parent education and parent participation, evaluation, and staff development. Preschool programs for which federal reimbursement is not available shall be funded as prescribed by the Legislature in the Budget Act, and unless otherwise specified by the Legislature, shall not use federal funds made available through Title XX of the federal Social Security Act (42 U.S.C. Sec. 1397).

ATTACHMENT A

(b) A part-day California state preschool program shall operate for a minimum of (1) three hours per day, excluding time for home-to-school transportation, and (2) a minimum of 175 days per year, unless the contract specifies a lower number of days of operation.

(c) A full-day California state preschool program shall operate for a minimum of 246 days per year, unless the contract specifies a lower number of days of operation.

(d) Any agency described in subdivision (a) of Section 8205 as an “applicant or contracting agency” is eligible to contract to operate a California state preschool program.

(e) Public funds shall not be paid directly or indirectly to an agency that does not pay at least the minimum wage to each of its employees.

(f) Federal Head Start funds used to provide services to families receiving California state preschool services shall be deemed nonrestricted funds.

(g) School districts and charter schools that administer a California state preschool program may place four-year-old children in a transitional kindergarten program classroom in accordance with subdivisions (h) to (j), inclusive, of Section 48000.

(h) California state preschool programs shall include all of the following:

(1) Age- and developmentally appropriate activities for children.

(2) Supervision.

(3) Parenting education and parent engagement.

(4) Social services that include, but are not limited to, identification of child and family needs and referral to appropriate agencies.

(5) Health services.

(6) Nutrition.

(7) Training and career ladder opportunities, documentation of which shall be provided to the department.

(i) The Superintendent shall adopt rules and regulations related to the administration of this chapter, including rules and regulations related to eligibility, enrollment, and priority of services. Regulations shall also include the recommendations of the State Department of Health Care Services relative to health care screening and the provision of health care services. The Superintendent shall seek the advice and assistance of these health authorities in situations where service under this chapter includes or requires care of children who are ill or have exceptional needs.

EC Section 1596.7925.

(a) On or before July 1, 2019, the State Department of Education shall adopt new health and safety regulations under Title 5 of the California Code of Regulations that apply to California state preschool programs that meet the conditions specified in subdivision (o)

ATTACHMENT A

of Section 1596.792. The regulations shall require those programs to have all of the following:

- (1) Outdoor shade that is safe and in good repair.
 - (2) Drinking water that is accessible and readily available throughout the day.
 - (3) Safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children.
 - (4) Restroom facilities that are only available for preschoolers and kindergartners.
 - (5) Visual supervision of children at all times.
 - (6) Indoor and outdoor space that is properly contained or fenced and provides sufficient space for the number of children using the space at any given time. Playground equipment must be safe, in good repair, and age appropriate.
- (b) The State Department of Education may adopt emergency regulations pursuant to Section 11346.1 of the Government Code to satisfy the requirements of this section. The adoption of emergency regulations shall be deemed an emergency and necessary for the immediate preservation of the public peace, health, safety, or general welfare.
- (c) A violation of regulations adopted pursuant to subdivision (a) or (b) shall not be subject to Section 1596.890.

5 CCR § 18140

§ 18140. General Provisions.

- (a) The regulations in article 4 apply only to Local Educational Agencies (LEAs) operating part-day or full-day California State Preschool Programs (CSPPs) that choose to be exempt from title 22 of California Code of Regulations (22 CCR) pursuant to Health and Safety Code section 1596.792(o).
- (b) LEAs operating part-day or full-day CSPP classrooms may choose for any or all classrooms to be exempt from 22 CCR licensing requirements as long as they continue to meet all legal and contractual requirements of the CSPP, which includes adequate standards of Program Quality, pursuant to subchapter 12 of chapter 19, of this division, as well as meet the following conditions:
- (1) The LEA has a contract to perform CSPP services and performs those services directly, and not through a subcontractor;
 - (2) The LEA is performing such services in a school building, as defined by Education Code section 17283, and the school building in which the services are performed has been determined to be compliant with the provisions of the Field Act, pursuant to title 1, division 1, part 10.5, chapter 3, articles 3 and 6 of the Education Code, according to the Division of the State Architect;

ATTACHMENT A

(3) The school building in which services are performed is maintained in good repair as defined by Education Code section 17002 and is subject to a yearly facility inspection pursuant to Education Code section 1240 and the information is included on the LEA's School Accountability Report Card.

(4) The LEA facility meets the requirements for kindergarten classrooms in accordance with chapter 13 (commencing with section 14000) of division 1 of title 5 of the California Code of Regulations (5 CCR).

(c) Any LEA operating a CSPP classroom pursuant to this article may only serve four-year-old children as defined in Education Code section 8208 in the exempted classrooms. CSPP classrooms with any child younger than four years of age shall meet 22 CCR licensing requirements.

(d) The California Department of Education (CDE) shall make a determination whether an LEA meets the requirements of this article at the time of initial funding and thereafter yearly as part of the continued funding process. At any time, the CDE may make a finding that an LEA does not meet the requirements for license exemption and shall notify the LEA of such finding. The LEA may appeal this finding pursuant to 5 CCR section 18308.

(e) The CDE shall immediately notify the California Department of Social Services, Community Care Licensing Division, regarding any change in the licensing status of an LEA and/or if a determination is made that an LEA does not meet the requirements of Health and Safety Code section 1596.792(o) and this article and should be subject to licensing.

Note: Authority cited: Section 8261, Education Code; and Section 1596.7925, Health and Safety Code. Reference: Section 8208, Education Code; and Sections 1596.792 and 1596.7925, Health and Safety Code.

ATTACHMENT B

Applications Apportioned at the September, October, and November 2022 State Allocation Board Meeting
(as of August 31, 2023)

County	District	School	Program Type (PK, TK, FDK)	Application Number	# of Retro CRs	# of NC CRs	Fund Release Deadline	Funds Released?
Lake	Lucerne Elementary	Lucerne Elementray	TK	70/64048-00-002	0	2	9/21/2023	
Monterey	Greenfield Union Elementary	Oak Avenue Elementary	TK	70/66035-00-001	0	4	9/21/2023	
Tulare	Oak Valley Union Elementary	Oak Valley Elementary	TK	70/72017-00-001	0	2	9/21/2023	
Merced	Planada Elementary	Planada Elementary	TK	70/65821-00-003	0	3	9/21/2023	
Kern	Southern Kern Unified	Rosamond Elementary	PK, TK	71/63776-00-001	8	0	9/21/2023	
Tulare	Allensworth Elementary	Allensworth Elementary	TK, FDK	70/71795-00-001	0	2	9/21/2023	
Tulare	Woodville Elementary	Woodville Elementary	PK, TK	70/72298-00-002	0	3	9/21/2023	
Tulare	Strathmore Union Elementary	Strathmore Elementary	PK, TK	71/72157-00-002	3	0	9/21/2023	
Kern	Lamont Elementary	Lamont Elementary	PK, TK	70/63560-00-004	0	8	9/21/2023	
Tulare	Lindsay Unified	Reagan Elementary	PK, TK, FDK	70/71993-00-010	0	6	9/21/2023	Yes
Kings	Kings COE	Kings County SELPA Preschool	PK	70/10165-00-001	0	1	9/21/2023	
Santa Cruz	Pacific Elementary	Pacific Elementary	FDK	70/69781-00-001	0	1	10/26/2023	
Fresno	Coalinga-Huron Unified	Huron Elementary	TK	70/62125-00-001	0	3	10/26/2023	
Lassen	Shaffer Union	Shaffer Elementary	TK	70/64188-00-001	0	1	10/26/2023	
Riverside	Banning Unified	Florida Street Discovery Center	PK, TK	70/66985-00-002	0	7	10/26/2023	
Monterey	Lagunita Elementary	Lagunita Elementary	TK, FDK	70/66076-00-001	0	2	10/26/2023	
Nevada	Chicago Park Elementary	Chicago Park Elementary	TK	70/66316-00-001	0	1	10/26/2023	
Santa Barbara	Guadalupe Union	New Early Learning Center	PK, TK	70/69203-00-002	0	8	10/26/2023	
Tulare	Cutler-Orosi Joint Unified	Palm Elementary	TK, FDK	70/71860-00-006	0	5	10/26/2023	
Tulare	Pixley Elementary	Pixley Elementary	TK	70/72041-00-002	0	2	10/26/2023	

ATTACHMENT B

Applications Apportioned at the September, October, and November 2022 State Allocation Board Meeting
(as of August 31, 2023)

County	District	School	Program Type (PK, TK, FDK)	Application Number	# of Retro CRs	# of NC CRs	Fund Release Deadline	Funds Released?
Tulare	Tipton	Tipton	TK	70/72215-00-001	0	2	10/26/2023	
Trinity	Lewiston Elementary	Lewiston Elementary	TK	71/71746-00-001	1	0	10/26/2023	
Tulare	Waukena Joint Union Elementary	Waukena Joint Union Elementary	TK	70/72264-00-001	0	1	10/26/2023	
Tulare	Burton Elementary	Jim Maples Academy	TK,FDK	71/71837-00-001	4	0	10/26/2023	
kern	Delano Union	Nueva Vista Lanuage Academy	TK, FDK	70/63404-00-009	0	8	10/26/2023	
Tulare	Sequoia Union	Sequoia Elementary	TK,FDK	70/72116-00-002	0	4	10/26/2023	
Tulare	Earlimart Elementary	Alila Elementary	PK,TK,FDK	70/71902-00-001	0	9	10/26/2023	
Monterey	Soledad Unified	Jack Franscioni Elementary	TK	70/75440-00-001	0	2	10/26/2023	
Ventura	Oxnard	Driffill Elementary	PK, TK, FDK	70/72538-00-009	0	10	10/26/2023	
Imperial	Seeley Union Elementary	Seeley Elementary	TK	70/63222-00-001	0	2	11/28/2023	
Kings	Reef Sunset Unified	Tamarack Elementary	PK, TK, FDK	70/73932-00-003	0	9	11/28/2023	
Tulare	Famersville Unified	Hester (J.e.) Elementary	TK,FDK	70/75325-00-002	0	9	11/28/2023	
Kern	McFarland Unified	Kern Avenue Elementary	TK, FDK	70/73908-00-001	0	6	11/28/2023	
Siskiyou	Weed Union	Weed Elementary	PK	70/70482-00-001	0	2	11/28/2023	
Fresno	Laton Joint Unified	Laton Elementary	TK,FDK	70/62281-00-001	0	3	11/28/2023	
San Luis Obispo	San Luis Obispo COE	Office of County Schoolpo	PK	71/10405-00-001	2	0	11/28/2023	
Imperial	Heber Elementary	Dogwood Elementary	TK, FDK	70/63131-00-001	0	5	11/28/2023	
Tulare	Ducor Union Elementary	Ducor Union Elementary	TK	70/71894-00-002	0	1	11/28/2023	
Tulare	Buena Vista Elementary	Buena Vista Elementary	TK	70/71829-00-001	0	1	11/28/2023	
Tehama	Flournoy Union Elementary	Flournoy Elementary	TK, FDK	70/71530-00-001	0	2	11/28/2023	

ATTACHMENT B

Applications Apportioned at the September, October, and November 2022 State Allocation Board Meeting
(as of August 31, 2023)

County	District	School	Program Type (PK, TK, FDK)	Application Number	# of Retro CRs	# of NC CRs	Fund Release Deadline	Funds Released?
Stanislaus	Roberts Ferry Union Elementary	Roberts Ferry Union Elementary	TK ,FDK	70/71233-00-001	0	2	11/28/2023	
Ventura	Briggs Elementary	Olivelands	PK, TK	70/72447-00-001	0	4	11/28/2023	
Kern	Maple Elementary	Maple Elementary	TK	70/63610-00-001	0	1	11/28/2023	
Tehama	Lassen View Union Elementary	Lassen View Elementary	TK, FDK	70/71563-00-001	0	3	11/28/2023	
Lassen	Janesville Union Elementary	Janesville Elementary	TK	70/64105-00-001	0	2	11/28/2023	
Kings	Island Union Elementary	Island Elementary	TK	70/63933-00-003	0	2	11/28/2023	
Kern	Arvin Union Elementary	Bear Mountain Elementary	PK, TK	70/63313-00-001	0	7	11/28/2023	
Kern	Pond Union Elementary	Pond Elementary	TK	70/63719-00-001	0	1	11/28/2023	
Riverside	Palm Springs Unified	Sunny Sands Elementary	TK	70/67173-00-001	0	2	11/28/2023	
Monterey	Alisal Union	Chavez (Cesar) Elementary	TK, FDK	70/65961-00-017	0	6	11/28/2023	
Fresno	Firebaugh-Las Deltas Unified	Bailey (Hazel M.) Primary	PK, TK, FDK	71/73809-00-001	10	0	11/28/2023	
Tehama	Gerber Union Elementary	Gerber Elementary	TK, FDK	70/71548-00-002	0	3	11/28/2023	
San Bernardino	San Bernardino City Unified	Cardinal Child Care Center	PK, TK	70/67876-00-002	0	7	11/28/2023	
Fresno	Fresno Unified	Del Mar Elementary	PK, TK	70/62166-00-009	0	6	11/28/2023	
Stanislaus	Shiloh Elementary	Shiloh Elementary	TK,FDK	70/71274-00-001	0	2	11/28/2023	
Butte	Thermalito Union	Poplar Avenue Elementary	TK,FDK	70/61549-00-001	0	5	11/28/2023	
Kings	Armona Union Elementary	Armona Elementary	TK	70/63875-00-003	0	3	11/28/2023	
Tulare	Alpaugh Unified	Alpaugh Elementary	PK,TK	70/71803-00-002	0	3	11/28/2023	
Tulare	Alta Vista Elementary	Alta Vista Elementary	TK	70/71811-00-003	0	1	11/28/2023	
Imperial	McCabe Union Elementary	McCabe Elementary	TK	70/63180-00-002	0	4	11/28/2023	

ATTACHMENT B

Applications Apportioned at the September, October, and November 2022 State Allocation Board Meeting
(as of August 31, 2023)

County	District	School	Program Type (PK, TK, FDK)	Application Number	# of Retro CRs	# of NC CRs	Fund Release Deadline	Funds Released?
Shasta	Mountain Union Elementary	Cedar Creek Elementary	PK,TK,FDK	71/73700-00-001	3	0	11/28/2023	
Sutter	Franklin Elementary	Franklin Elementary	TK,FDK	70/71381-00-001	0	4	11/28/2023	
Kern	Buttonwillow Union Elementary	Buttonwillow Elementary	TK	70/63370-00-001	0	2	11/28/2023	
Kern	Greenfield Union	Palla Elementary	PK,TK,FDK	70/63503-00-013	0	9	11/28/2023	
Fresno	Washington Unified	West Fresno Elementary	TK,FDK	70/76778-00-001	0	8	11/28/2023	
Madera	Madera Unified	Lincoln Elementary	TK,FDK	70/65243-00-001	0	6	11/28/2023	
Kern	Standard Elementary	Wingland Elementary	TK,FDK	70/63792-00-007	0	4	11/28/2023	
Sacramento	Twin Rivers Unified	Castori (Michael J.) Elementary	TK	70/76505-00-002	0	4	11/28/2023	
Tehama	Corning Union Elementary	West Street Elementary	TK,FDK	70/71498-00-001	0	3	5/28/2023	Yes
Sacramento	Robla Elementary	Bell Avenue Elementary	PK,TK,FDK	70/67421-00-007	0	6	11/28/2023	
Los Angeles	Bassett Unified	Vanwig (J.E.) Elementary	TK	71/64295-00-001	1	0	11/28/2023	
Kern	Edison Elementary	Orangewood Elementary	Tk	70/63438-00-002	0	4	11/28/2023	Pending

ATTACHMENT C

Includes Office of Administrative Law approvals and Secretary of State filings of 12/04/2018, 02/18/2020, 09/24, 01/19/2021, 03/21/2022, 10/27 and 11/16.

Title 2. Administration
Division 2. Financial Operations
Chapter 3. Department of General Services
Subchapter 4. Office of Public School Construction
Group 1. State Allocation Board
Subgroup 5.8. Regulations Relating to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten
Facilities Grant Program

Article 1. California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

Section 1860. Purpose.

These Subgroup 5.8 regulations implement the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program), which establishes a State program to provide funding to School Districts to construct new school facilities or retrofit existing school facilities, for the purpose of providing full-day kindergarten and transitional kindergarten classrooms as specified in Education Code (EC) Section 8973; and, for the construction of new preschool classrooms, the modernization of existing preschool classrooms, or the modernization of existing kindergarten and grade 1 to 12, inclusive, classrooms that would be converted to provide California state preschool programs operated by school districts on a public schoolsite.

Note: Authority cited: Section 17375, Education Code

Reference: Sections 8973 and 17375, Education Code.

Section 1860.1. General Services Director.

Pursuant to Government Code Section 15490(c), the Director of General Services shall provide assistance to the State Allocation Board (Board) as the Board requires.

Note: Authority cited: Section 17375(a), Education Code.

Reference: Sections 17375(a), Education Code; 15490(c), Government Code.

Section 1860.2. Definitions.

For the purpose of these Subgroup 5.8 regulations, the terms set forth below shall have the following meanings:

“Application” means a request pursuant to the Program to apply for grant funding for a school project.

“Apportionment” means a reservation of funds by the Board for the purpose of funding Approved Applications for New Construction or Retrofit to an applicant school district.

“Approved Application” means a School District has submitted a Form SAB 70-01 and all documents to the Office of Public School Construction (OPSC) that are required to be submitted with the Form SAB 70-01 as identified in the Specific Instructions Section of Form SAB 70-01.

“Board” means the State Allocation Board as established by Section 15490 of the Government Code.

“CALPADS” means the enrollment information provided through the California Longitudinal Pupil Achievement Data System data as reported to the California Department of Education.

“California Department of Education (CDE)” means the offices within that department that have responsibility for school facilities matters.

“Certification” means the act of affirmatively representing, asserting or verifying circumstances, data or information as required by the Program or this subgroup.

“Class B Construction Cost Index” is a construction factor index for structures made of reinforced concrete or steel frames, concrete floors, and roofs, and accepted and used by the Board.

“Classroom” means a teaching station that was constructed or reconstructed to serve as an area in which to provide pupil instruction but shall not include portable buildings unless it is an existing classroom that is being retrofitted but not replaced.

ATTACHMENT C

“Classroom Provided” means a classroom acquired by lease, lease-purchase, or purchase for which a contract has been signed for the construction or acquisition of the classroom.

“County Fund” means the fund established in the county treasury within each county for each school district in the county.

“District Representative” means a member of a school district staff or other agent authorized to serve as District Representative to execute and file an application with the Board on behalf of the district and/or act as a liaison between the Board and the district.

“Division of the State Architect (DSA)” means the State office within the Department of General Services that reviews school building plans and specifications for structural, fire safety and access compliance.

“Encumbered for Specific Purposes” means a commitment of funds by the school district to meet a legally binding obligation.

“Executive Officer” means the individual appointed by the Governor to direct the Office of Public School Construction, and who concurrently serves as Executive Officer to the Board.

“Facility” means all or a portion of any real property, site improvements, utilities and/or buildings or other improvements contained in the project.

“Field Act Facility” means a school building meeting the requirements contained in Education Code Section 17280, et seq.

“Financial Hardship” means State funding for all or a portion of the district’s matching share required by Section 1860.11 and 1860.13.

“Form SAB 70-01” means the *Application for Funding*, Form SAB 70-01 (Rev. 09/223), which is incorporated by reference.

“Form SAB 70-02” means the *Fund Release Authorization*, Form SAB 70-02 (Rev. 04/2209/23), which is incorporated by reference.

“Form SAB 70-03” means the *Expenditure Report*, Form SAB 70-03 (Rev. 09/223), which is incorporated by reference.

“Full-Day Kindergarten Classroom” means a teaching station that meets the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations.

“Full-Day Kindergarten Program” means an early primary program that exceeds four hours, exclusive of recesses, and meets the conditions of EC Section 8973.

“Fund” means the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Account established pursuant to Education Code Section 17375(a).

“Governmental Agency” shall include but is not limited to a public entity as defined in Government Code Section 7260(a) including California federally recognized or historically established tribal governments.

“Grant Agreement” means *Grant Agreement* (Rev. 04/2209/23), for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program, which is incorporated by reference.

“In Escrow, Governmental Entities” means the approval and signature of instrument(s) that will convey a specified school parcel or site from the public/government entity including the federal government for a determinable sum, and for a determinable date of acquisition which may be based on the School District’s receipt of funding from the State.

“In Escrow, Non-Governmental Entities” means the deposit of signed instrument(s) and/or funds with instructions with a title company or escrow agent to carry out the provisions of an agreement or contract to acquire a specified school parcel or site for a determinable sum, and for a determinable date of acquisition which may be based on the School District’s receipt of funding from the State.

“Instrument” means a written, legally enforceable agreement, approved and signed by all parties to the escrow, for the conveyance to the district of real estate for a specified parcel or site, that includes a compensation clause and either a purchase option agreement, a purchase agreement, promissory note, lease agreement, installment sales contract, gift, or other real estate conveyance valid in the State of California for property conveyed from a public/government entity, including the federal government.

“Interim Housing” means the rental or lease of classrooms used to house pupils temporarily displaced as a result of the retrofit of classroom facilities.

“Low Income” shall be the percentage of pupils deemed eligible for Free and Reduced Price School Meals as identified in the Free and Reduced Price School Meals data on file at the CDE. The data on file with CDE shall be determined to be the information collected for the month of October, prior to application submittal, and any errors and omissions amendments to that information for that time period that have been received and approved by the CDE.

“New Construction” means a construction project to adequately house kindergarten pupils in an approved project, which shall include the costs of design, engineering, testing, inspections, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, landscaping, necessary utility costs, utility connections and other related fees, equipment including telecommunication equipment to increase school security, furnishings, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

ATTACHMENT C

“New Construction Grant” means the funding provided pursuant to EC Section 17375(f)(1) and Sections 1860.9 through 1860.10.3.

“Office of Public School Construction (OPSC)” means the State office within the Department of General Services that assists the Board as necessary and administers the Program on behalf of the Director.

“Part-Day Kindergarten Program” means an early primary program that does not exceed four hours, exclusive of recesses, pursuant to EC Section 46111.

“Phase One Environmental Site Assessment (POESA)” means a preliminary assessment of a property to determine whether there has been or may have been a release of a hazardous material, or whether a naturally occurring hazardous material is present, based on reasonably available information about the property and the area in its vicinity. A Phase One Environmental Site Assessment shall meet the most current requirements adopted by the American Society for Testing and Materials (ASTM) for Standard Practice for Environmental Site Assessments: Phase One Environmental Site Assessment Process or meet the requirements of Part 312 (commencing with Section 312.1) of Title 40 of the Code of Federal Regulations. That ASTM Standard Practice for Environmental Site Assessments or the requirements of Part 312 (commencing with Section 312.1) of Title 40 of the Code of Federal Regulations shall satisfy the requirements of this article for conducting a Phase One Environmental Site Assessment unless and until the Department of Toxic Substances Control adopts final regulations that establish guidelines for a Phase One Environmental Site Assessment for purposes of school sites that impose different requirements.

“Piggyback Contract” means a contract for acquisition of personal property, without advertising for bids, as authorized by Public Contract Code Section 20118.

“Portable Classroom” means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and with respect to a single story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area not in excess of 2,000 square feet.

“Preschool Classroom” means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

“Preschool Program” means a full-day California state preschool program pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6.

“Project” means the purposes for which the Grantee has applied for the Grants detailed in these Subgroup 5.8 regulations.

“Program” means the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program.

“Property” includes all property, real, personal or mixed, tangible or intangible, or any interest therein necessary or desirable for carrying out the purposes of these Subgroup 5.8 regulations.

“Pupil” means a student enrolled in any grade Preschool, Transitional Kindergarten and Kindergarten through grade twelve.

“Ready for Apportionment” means a final review of an Approved Application has been completed by OPSC and it has been determined that it meets all requirements of law for an Apportionment and OPSC will recommend approval to the Board.

“Remedial Action Plan (RAP)” means a plan approved by the Department of Toxic Substances Control (DTSC) pursuant to Health and Safety Code Section 25356.1.

“Response Action (RA)” means the removal of hazardous materials and solid waste, the removal of hazardous substances, and other remedial actions in connection with hazardous substances at the site.

“Retrofit” means a construction project to retrofit an existing school facility to adequately house kindergarten pupils, which shall only include the costs of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, necessary utility costs, utility connection and other related fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, furniture and equipment, including telecommunication equipment to increase school security, fire safety improvements, playground safety improvements, the identification, assessment, or abatement of hazardous asbestos, seismic safety improvements, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

“Retrofit Grant” means the funding provided pursuant to Education Code Section 17375(f)(2) and Section 1860.12.

“School District” shall have the meaning set forth in Education Code Sections 81 through 87, inclusive. “School District” shall not include county offices of education, charter schools, joint powers authorities, or the State Department of Education. For preschool facilities grants only, “school district” includes county offices of education, or a community college district that operates a preschool program on behalf of, or in lieu of, a school district or county office of education.

“Small School District” means a School District with current districtwide enrollment, including pupils enrolled in grades K-12, continuation high pupils and special day class pupils, that is 2,500 or less.

“Transitional Kindergarten” means a program that provides education continuity from preschool to kindergarten pursuant to EC Section 8974.

ATTACHMENT C

“Useable Acres” means the gross acreage of a school site less any portion of the site publicly dedicated for off-site street improvements and any portion of the site not available for school purposes as determined by the CDE because of topological impediments or because of other unique circumstances.

Note: Authority cited: Sections 17280 and 17375, Education Code.

Reference: Sections 17280 and 17375, Education Code; and Section 1771.5, Labor Code.

Section 1860.3. General.

A School District seeking funding for a new construction or retrofit project pursuant to the provisions of Education Code Section 17375 shall complete and file with OPSC, the Form SAB 70-01 and all necessary documents, as defined by Approved Applications.

- (a) Assembly Bill 1808 created the Program, effective June 27, 2018, and allocated \$100 million to provide one-time grants as specified in EC Section 17375 and Program regulations. New Construction Grant and Retrofit Grant funding may be provided for a project if the district entered into a construction contract for that project on or after June 27, 2018.
- (b) The Program is revised through Assembly Bill 130, effective July 9, 2021, which makes \$490 million available to provide one-time grants as specified in EC Section 17375. The Board shall only provide funding if construction contracts, for the construction or retrofit of the classrooms in a full-day kindergarten project, were signed on or after July 1, 2018. The Board shall only provide funding if construction contracts, for the construction or retrofit of the classrooms in a preschool or transitional kindergarten project, were signed on or after July 1, 2021.
- (c) The Program is amended under Assembly Bill 181, effective June 30, 2022, and allocated an additional \$100 million to the Program. Subject to Legislature appropriation, an additional \$550 million is allocated to the Program in the ~~2023/2024~~2024/25 fiscal year.

Note: Authority cited: Section 17375(h), Education Code.

Reference: Section 17375(h), Education Code.

Section 1860.4. Funding Guidelines

- (a) For the funding provided pursuant to Section 1860.3(a), funds available for the Program from the 2018-2019 Budget Act must be encumbered by the Board by June 30, 2021. Funds that are not completely encumbered or that return to the Program through project rescissions may be applied as follows:
 - (1) Any funds that return on or before June 30, 2021, shall be returned to the Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments.
 - (2) Any funds that return, or remain unencumbered by the Board, after June 30, 2021, shall be returned to the General Fund.
- (b) For the funding provided pursuant to Section 1860.3(b), funds available for the Program from the 2021-22 Budget Act must be encumbered by the Board by ~~June 30, 2024~~June 30, 2027. Funds that are not completely encumbered or that return to the Program through project rescissions may be applied as follows:
 - (1) Any funds that return on or before ~~June 30, 2024~~June 30, 2027, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments.
 - (2) Any funds that return or remain unencumbered by the Board, after ~~June 30, 2024~~June 30, 2027, shall be returned to the General Fund.
- (c) For the funding provided pursuant to Section 1860.3(c), funds available for the Program from the 2022-23 Budget Act must be encumbered by the Board by ~~June 30, 2025~~June 30, 2028. Funds that are not completely encumbered or that return to the Program through project rescissions may be applied as follows:
 - (1) Any funds that return on or before ~~June 30, 2025~~June 30, 2028, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments.
 - (2) Any funds that are returned and remain unencumbered by the Board, after ~~June 30, 2025~~June 30, 2028, shall be returned to the General Fund.

ATTACHMENT C

- (d) For the funding provided pursuant to Section 1860.3(c), funds available for the Program from the 2023-24 Budget Act must be encumbered by the Board by ~~June 30, 2026~~ June 30, 2030. Funds that are not completely encumbered or that return to the Program through project rescissions may be applied as follows:
 - (1) Any funds that return on or before ~~June 30, 2026~~ June 30, 2030, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments.
 - (2) Any funds that are returned and remain unencumbered by the Board, after ~~June 30, 2026~~ June 30, 2030, shall be returned to the General Fund.
- (e) New school facilities built in accordance with the Program shall not be included in the eligibility determination used for the purposes of the School Facilities Program pursuant to EC Section 17071.25.
- (f) A school district shall not use Program funds to purchase, or install, Portable Classrooms.

Note: Authority cited: Sections 17375, Education Code; and Sections 16304 and 16304.1, Government Code.

Reference: Section 17375, Education Code.

Section 1860.5. Full-Day Kindergarten Program Eligibility Criteria.

- (a) For Full-Day Kindergarten Program funds provided pursuant to Sections 1860.3, a School District may apply for funding made available pursuant to EC Section 17375 by submittal of a Form SAB 70-01, if all of the following requirements are met:
 - (1) The School District has a school board resolution providing approval to provide full-day kindergarten instruction at the project school site or will have approval to provide full-day kindergarten instruction at the completion of the project.
 - (2) The School District lacks the facilities to provide full-day kindergarten instruction at the project school site.

A project school site will be considered lacking full-day kindergarten facilities if the current kindergarten enrollment exceeds the existing kindergarten classroom capacity prior to the construction of the project. Classrooms constructed as kindergarten classrooms or altered to house kindergarten students, regardless of current use, will be included when determining the existing kindergarten classroom capacity, as determined by CDE. For purposes of determining classroom capacity, a loading standard of 25 kindergarten pupils per classroom will be used and all kindergarten classrooms will be loaded for full-day instruction unless the School District indicates that an existing classroom(s) will continue to be used for non-full-day instruction at the completion of the project.

- (b) OPSC shall consult with CDE prior to determination of the Approved Application’s need for funding based on the schoolsite’s enrollment pattern.
- (c) The Approved Application shall include the following documentation:
 - (1) A description of the proposed project including, but not limited to, the following information:
 - (A) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site prior to the Program project.
 - (B) The current enrollment at the site using California Longitudinal Pupil Achievement Data System data as reported to the California Department of Education (CALPADS), at the time of application submittal, pursuant to EC Section 48000. To determine the appropriate enrollment reporting year, refer to the following:

OPSC Received Date of Form SAB 70-01	Enrollment Reporting Year
July 1 through October 31	Submit Prior Fiscal Year Enrollment Data
November 1 through June 30	Submit Current Fiscal Year Enrollment Data

- (C) The enrollment at the site for the three years immediately preceding the enrollment reporting year determined in Section 1860.5(c)(1)(B).
- (D) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site after the completion of the Program project.
- (E) The total number of kindergarten classrooms that will be used for full-day kindergarten instruction after the completion of the Program project.
- (2) Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant, identify the age of the building(s).

ATTACHMENT C

- (d) Program funding must construct or retrofit facilities that result in classroom(s) that meets the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations.
- (1) For new construction projects, classrooms must be not less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas.
- (2) For retrofit projects, classrooms must not be less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas unless both of the following are met:
 - (A) The project qualifies for an exemption through CDE pursuant to Title 5, Section 14030(r) of the California Code of Regulations to retrofit a classroom that will be less than 1,350 square feet.
 - (B) The classroom shall not be less than 1,250 square feet.

Note: Authority cited: Sections 17375(a) and 17375(b), Education Code.

Reference: Sections 17375(a), 17375(b), and 17375(h), Education Code.

Section 1860.5.1. Transitional Kindergarten Program Eligibility Criteria.

- (a) For Program funds provided pursuant to Section 1860.3(b), a School District may apply for Transitional Kindergarten funds made available pursuant to EC Section 17375 by submittal of a Form SAB 70-01, if all of the following requirements are met:
 - (1) The School District has a school board resolution providing approval to provide full-day transitional kindergarten instruction on or after July 9, 2021.
 - (2) The School District lacks the facilities to provide full-day transitional kindergarten instruction at the project school site. A project school site will be considered lacking transitional kindergarten facilities if the calculated transitional kindergarten need, exceeds the existing transitional kindergarten classroom capacity prior to the construction of the project.
 - (3) The maximum calculated transitional kindergarten need shall be determined by one of the following:
 - (A) Calculating the mean of the first grade, second grade, and third grade enrollment at the time of application submittal. The mean shall be rounded up to the nearest whole number.
 - (B) Calculating the mean of the transitional kindergarten enrollment at the time of application plus two prior enrollment years. The mean shall be rounded up to the nearest whole number.
- (4) Classrooms constructed as kindergarten or transitional kindergarten classrooms or altered to house kindergarten students, regardless of current use, will be included when determining the existing kindergarten and transitional kindergarten classroom capacity, as determined by CDE. For purposes of determining classroom capacity, a loading standard of 25 kindergarten pupils per classroom will be used and all transitional kindergarten classrooms will be loaded for full-day instruction unless the School District indicates that an existing classroom(s) will continue to be used for non-full-day instruction at the completion of the project.
- (5) The School District will use Program funds to offer or expand its full-day Transitional Kindergarten Program.
- (b) OPSC shall consult with CDE prior to determination of the Approved Application's need for funding based on the schoolsite's enrollment pattern.
- (c) The Approved Application shall include the following documentation:
 - (1) A description of the proposed project including, but not limited to, the following information:
 - (A) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site prior to the Program project.
 - (B) The current enrollment at the site using California Longitudinal Pupil Achievement Data System data as reported to the California Department of Education, at the time of application submittal, including transitional kindergarten students pursuant to EC Section 48000. To determine the appropriate enrollment reporting year, refer to the following:

OPSC Received Date of Form SAB 70-01	Enrollment Reporting Year
July 1 through October 31	Submit Prior Fiscal Year Enrollment Data
November 1 through June 30	Submit Current Fiscal Year Enrollment Data

- (C) The enrollment at the site for the three years immediately preceding the enrollment reporting year determined in Section 1860.5.1(c)(1)(B).

ATTACHMENT C

- (D) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site after the completion of the Program project.
- (E) The total number of preschool, transitional kindergarten, and kindergarten classrooms that will be used for full-day transitional kindergarten instruction after the completion of the Program project.
- (F) Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house preschool, transitional kindergarten, and kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant, identify the age of the building(s).
- (G) Program funding must construct or retrofit facilities that result in classroom(s) that meets the design requirements required for new kindergarten classrooms as specific in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations.
 - (1) For new construction projects, classrooms must be not less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas.
 - (2) For retrofit projects, classrooms must not be less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas unless both of the following are met:
 - (A) The project qualifies for an exemption through CDE pursuant to Title 5, Section 14030(r) of the California Code of Regulations to retrofit a classroom that will be less than 1,350 square feet.
 - (B) The classroom shall not be less than 1,250 square feet.

Note: Authority cited: Sections 17375(a) and 17375(b), Education Code.

Reference: Sections 17375(a), 17375(b), and 17375(h), Education Code.

Section 1860.5.2. California Preschool Program Eligibility Criteria.

- (a) For Program funds provided pursuant to Section 1860.3(b) and Apportioned in the 2021-22 fiscal year, a School District may apply for California State Preschool funds made available pursuant to EC Section 17375 by submittal of a Form SAB 70-01, if all of the following requirements are met:
 - (1) The School District has a school board resolution providing approval to provide full-day preschool instruction on or after July 9, 2021.
 - (2) The School District has provided the most recent childcare needs assessment conducted by its regional local planning council for preschool age children.
 - (3) A current or future contract with the California Department of Education to operate a preschool program.
 - (4) The School District lacks the facilities to provide full-day preschool instruction at the project school site. A project school site will be considered lacking preschool facilities if the calculated preschool need, exceeds the existing preschool classroom capacity prior to the construction of the project.
 - (5) The maximum calculated preschool need shall be determined by one of the following:
 - (A) Calculating the mean of the first grade, second grade, and third grade enrollment at the time of application submittal. The mean shall be rounded up to the nearest whole number.
 - (B) Calculating the mean of the preschool enrollment at the time of application plus two prior enrollment years. The mean shall be rounded up to the nearest whole number.
- (6) Classrooms constructed as preschool, transitional kindergarten, and kindergarten classrooms or altered to house preschool, transitional kindergarten, or kindergarten students, regardless of current use, will be included when determining the existing preschool, transitional kindergarten, and/or kindergarten classroom capacity, as determined by CDE. For purposes of determining classroom capacity, a loading standard of 25 preschool pupils per classroom will be used and all preschool classrooms will be loaded for full-day instruction unless the School District indicates that an existing classroom(s) will continue to be used for non-full-day instruction at the completion of the project.
- (7) The School District will use Program funds to expand its full-day Preschool Program.
 - (b) OPSC shall consult with CDE prior to determination of the Approved Application's need for funding to see if the project type shall be limited to retrofit funding based on the schoolsite's enrollment pattern.
 - (c) The Approved Application shall include the following documentation:
 - (1) A description of the proposed project including, but not limited to, the following information:
 - (A) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site prior to the Program project.

ATTACHMENT C

- (B) The total number of preschool, transitional kindergarten, and kindergarten classrooms on the site after the completion of the Program project.
- (2) The current enrollment at the site, at the time of application submittal, including preschool, transitional kindergarten, and kindergarten students pursuant to EC Section 48000. To determine the appropriate enrollment reporting year, refer to the following:

OPSC Received Date of Form SAB 70-01	Enrollment Reporting Year
July 1 through October 31	Submit Prior Fiscal Year Enrollment Data
November 1 through June 30	Submit Current Fiscal Year Enrollment Data

- (3) The enrollment at the site for the three years immediately preceding the enrollment reporting year determined in Section 1860.5.2(c)(2).
- (4) Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house preschool, transitional kindergarten, and kindergarten students and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year-old utilities grant, identify the age of the building(s).
- (d) Program funding must construct or retrofit facilities that result in classroom(s) that meets the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations.
 - (1) For new construction projects, classrooms must be not less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas.
 - (2) For retrofit projects, classrooms must not be less than 1,350 square feet, including restrooms, storage, teacher preparation, wet and dry areas unless both of the following are met:
 - (A) The project qualifies for an exemption through CDE pursuant to Title 5, Section 14030(r) of the California Code of Regulations to retrofit a classroom that will be less than 1,350 square feet.
 - (B) The classroom shall not be less than 1,250 square feet.

Note: Authority cited: Sections 17375(a) and 17375(b), Education Code.

Reference: Sections 17375(a), 17375(b), and 17375(h), Education Code.

Section 1860.6. Application Submittals.

The Board shall accept Approved Applications for Program funding during specified funding rounds:

- (a) Approved Applications for Program funding for the first funding round must be received by OPSC on or after January 2, 2019, and on or before January 31, 2019. Applications that do not receive an Apportionment during this round will be returned to the School District.
- (b) Approved Applications for Program funding for the second funding round must be received by OPSC on or after May 1, 2019, and on or before May 30, 2019. Applications that do not receive an Apportionment during this round will be returned to the School District.
- (c) Approved Applications for Program funding for the third funding round must be received by OPSC on or after April 1, 2022, and on or before April 30, 2022. Applications during this round will be retained until December 31, 2022. Applications that do not receive an Apportionment by December 31, 2022, will not be processed.
- (d) Approved Applications for Program funding for the fourth funding round must be received by OPSC on or after February 1, 2023 and on or before March 2, 2023. Applications during this round will be retained until the earlier of June 30, 2024, or the next funding round. Applications that do not receive an Apportionment by June 30, 2024, will not be processed.
- (e) Additional filing rounds may be established by the SAB as necessary.

Note: Authority cited: Section 17375(h), Education Code.

Reference: Section 17375(h), Education Code.

Section 1860.7. Application Types.

The following Application types may be requested with the submittal of a Form SAB 70-01. To become an Approved Application, the School District must also submit all necessary documents, as defined by Approved Applications:

- (a) A New Construction Grant may be requested if the following conditions exist:

ATTACHMENT C

- (1) The School District has received final plan approval by DSA and CDE for the project.
- (2) The School District has received final site approval by the CDE if the project includes site acquisition.
- (3) The School District has a final appraisal, if the project includes site acquisition.
- (4) The School District has entered into escrow, if the project includes site acquisition.
- (b) A New Construction Grant with an advance fund release(s) for design and/or site acquisition may be requested with the submittal of the Form SAB 70-01, and preliminary appraisal if purchasing a site.
- (c) A Retrofit Grant may be requested if the School District has received final plan approval by the DSA and CDE for the project.
- (d) A Retrofit Grant with an advance fund release for design may be requested with the submittal of the Form SAB 70-01.
- (e) The Board shall only provide funding if construction contracts, for the construction or retrofit of the classrooms in a full-day kindergarten project, were signed on or after July 1, 2018.
- (f) The Board shall only provide funding if construction contracts, for the construction or retrofit of the classrooms in a preschool or transitional kindergarten project, were signed on or after July 1, 2021.
- (g) Applications may not request funding for more than four preschool classrooms per school site.
- (h) Applications may not request funding for more than four transitional kindergarten classrooms per school site.
- (i) Districts that receive an advance fund release must submit an updated Form SAB 70-01 once CDE and DSA plan approvals have been obtained.

Note: Authority cited: Section 17375(h), Education Code.

Reference: Section 17375(h), Education Code

Section 1860.8. Application for Funding on School District-Owned Land.

Prior to the School District requesting Program funds for facilities, the School District must hold title to the real property where the facilities will be located.

Note: Authority cited: Sections 17375(f) and 17375(h), Education Code.

Reference: Sections 17375(f) and 17375(h), Education Code.

Section 1860.9. New Construction Apportionment Determination.

The New Construction Apportionment shall be equal to the sum of (a) through (f) below:

- (a) For applications funded with 2018 grant amounts, \$11,567 for each pupil.
- (b) For applications funded with 2018 grant amounts, \$14 for each pupil if the project includes an automatic fire detection and alarm system and is requested by the School District on the Form SAB 70-01.
- (c) For applications funded with 2018 grant amounts, \$194 for each pupil if the project includes an automatic sprinkler system and is requested by the School District on the Form SAB 70-01.
- (d) An amount equal to 35 percent of the amount determined in (a) for costs associated with site development, demolition, landscaping and other costs incurred when adding a preschool, transitional kindergarten, or kindergarten classroom(s) to a site, utility costs, utility connections and other related fees necessary for the Program project, if requested by the applicant on the Form SAB 70-01.
- (e) An amount equal to 12 percent of the amount determined in (a) for each pupil housed in a multilevel building that will house pupils in all levels of the building if the usable site acreage is less than 75 percent of the site size recommended by CDE, pursuant to Title 5, California Code of Regulations, Section 14010(a), for the master-planned project capacity, if requested by the School District on the Form SAB 70-01.
- (f) For applications funded with 2018 grant amounts, \$7,074 for Small School Districts for the cost necessary for project assistance, as defined in Education Code Section 17072.10(e).
- (g) Each eligible classroom in the project shall receive funding based on 25 pupils per classroom. The grant amounts shown in (a), (b), (c) and (f) above shall be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January, pursuant to Education Code Section 17072.10.

Note: Authority cited: Section 17375, Education Code.

Reference: Sections 17072.10(b), 17072.10(d), 17072.10(e), 17375(d), 17375(f) and 17375(h), Education Code.

Section 1860.10. New Construction Additional Grant for Site Acquisition Cost.

ATTACHMENT C

The Board shall provide funding, in addition to any other funding authorized by these Regulations, for the lesser of one half of the actual cost of the site or one-half of the appraised value of the site acquired adjacent to an existing Schoolsite as described in (a) and (b) of this Section.

(a) Actual Site Cost

The actual cost of the site shall be the purchase price as shown on the escrow documents or other appropriate documents such as court orders in condemnation or as specifically identified in agreements when the site is transferred in lieu of other legally required payments or fees due to the district. The actual cost shall be adjusted for the following:

- (1) Increased by the approved relocation expenses that conform to Title 25, California Code of Regulations, Section 6000, et seq. The reasonable and necessary relocation costs for purchasing fixtures and equipment, personal property, new machinery/equipment and the installation of any improvements at the replacement residence or business location may be included as relocation assistance.
- (2) Site Other - Increased by four percent of the actual amount determined in (a) above, but not less than \$50,000. This amount shall provide an allowance for any appraisal, escrow, survey, site testing, CDE review/approvals and the preparation of the POESA and the PEA.
- (3) Increased by DTSC costs for review, approval, and oversight of the POESA and the PEA.

(b) Appraised Value of the Site

The value determined by an appraisal made or updated no more than six months prior to purchase of the site. The appraisal may be reviewed by OPSC for conformance with Section 1860.10.1. The approved appraised value shall be adjusted for the following:

- (1) Increased by the approved relocation expenses that conform to Title 25, California Code of Regulations, Section 6000, et seq. The reasonable and necessary relocation costs for purchasing fixtures and equipment, personal property, new machinery/equipment and the installation of any improvements at the replacement residence or business location may be included as relocation assistance.
- (2) Increased by four percent of the appraised value determined in (b) above, but not less than \$50,000. This amount shall provide an allowance for appraisals, escrow, survey, site testing, CDE review/approvals and the preparation of the POESA and the PEA.
- (3) Increased by DTSC costs for review, approval, and oversight of the POESA and the PEA.
- (c) If actual DTSC, hazardous waste removal, and relocation costs are not available at the time of Apportionment, an amount equal to 15 percent of the amount determined in 1860.9(a) will be provided for DTSC costs and the School District may provide an estimated amount for Hazardous waste removal and relocation expenses. These costs will be reviewed by OPSC prior to the final fund release and an adjustment shall be made, if necessary.
- (d) The actual site cost or the appraised value of the site shall be reduced, on a prorated basis, by the percentage of the excess acreage of the site that exceeds the eligible acreage shown below for a kindergarten classroom project, or as approved by CDE, pursuant to Title 5, California Code of Regulations Section 14010(a):

1 Classroom	2 Classrooms	3 Classrooms	4 Classrooms
.3 acres	.5 acres	.9 acres	1.6 acres

Note: Authority cited: Sections 17375(f) and 17375(h), Education Code.

Reference: Sections 17375(f) and 17375(h), Education Code.

Section 1860.10.1. Site Acquisition Guidelines.

To receive the funding authorized by Section 1860.10, the School District must certify on the Form SAB 70-01, that the appraisal of the property was made utilizing the following criteria:

- (a) The land improvements and appurtenances, excluding fixtures, equipment, and personal property, were appraised in an as is condition with the following exceptions:
 - (1) The site shall be appraised as if it were a clean site, safe of all toxic contaminants in accordance with Title 5, California Code of Regulations commencing with Section 14001.
 - (2) The site valuation included only proposed site improvements associated with grading the site to a mass graded or super pad condition, defined as a site graded to construction readiness without foundation or paving and proposed utilities stubbed to the site. Any proposed site improvements or utilities not covered by a performance bond equal to 100 percent of the estimated cost of the site improvements and utilities must be completed prior to the close of escrow and detailed separately in the report.
- (b) Consideration in the appraisal was made for net useable acreage and severance damages.

ATTACHMENT C

- (c) The School District or its legal counsel has contracted for appraisal services.
- (d) The appraiser has certified to the School District that the appraisal complies with the Uniform Standards of Professional Appraisal Practices as promulgated by the Appraisal Standards Board of the Appraisal Foundation.
- (e) The amount of a court award for a site acquired in condemnation may be used in lieu of the appraised value determined in (a) through (d) above.

Note: Authority cited: Sections 17375(f) and 17375(h), Education Code.

Reference: Sections 17375(f) and 17375(h), Education Code.

Section 1860.10.2. New Construction Additional Grant for Hazardous Waste Removal on an Acquired Site.

The Board shall provide funding, in addition to any other funding authorized by these Regulations, for the allowable costs of hazardous materials/waste removal and/or remediation costs. The allowable site costs shall not exceed 50 percent of one and one half times the value of an appraisal that conforms to Section 1860.10.1 for the costs in subsections (a), (a)(1) and (a)(2) plus the additional costs included in subsections (b) and (c). The costs in subsections (b) and (c) are in addition to 50 percent of one and one half times the appraisal value cap:

- (a) The costs associated with the site acquisition and to implement the RA as determined necessary in the PEA that has been approved by DTSC subject to the following:
 - (1) The costs for preparation of the RA.
 - (2) DTSC costs for review and oversight of the preparation and implementation of the RA. The costs may not include continuous operational and maintenance costs associated with the RA.
- (b) Fifty percent of the approved relocation expenses that conform to Title 25, Division 1, Chapter 6, Subchapter 1, California Code of Regulations, (Section 6000, et seq.). The reasonable and necessary relocation costs for purchasing fixtures and equipment, personal property, new machinery/equipment and the installation of any improvements at the replacement residence or business location may be included as relocation assistance.
- (c) Site Other - Not less than 50 percent of \$50,000 or 50 percent of four percent of the appraised value. This amount shall provide an allowance for any appraisal, escrow, survey, site testing, CDE review/approvals and the preparation of the POESA and the PEA.
- (d) The limitation of 50 percent of one and one half times the value of an appraisal for costs in subsections (a), (a)(1), and (a)(2) may be exceeded when the Board finds that unforeseen circumstances exist, and when both of the following exist:
 - (1) CDE determines that the site is adjacent to the existing Schoolsites and is the best available site for meeting the educational and safety needs of the School District.
 - (2) Substantiation that the costs are limited to the minimum required to complete the evaluation and RA approved by DTSC.
- (e) The actual site cost or the appraised value of the site shall be reduced, on a prorated basis, by the percentage of the excess acreage of the site that exceeds the eligible acreage shown below for a kindergarten classroom project, or as approved by CDE, pursuant to Title 5, California Code of Regulations Section 14010(a):

1 Classroom	2 Classrooms	3 Classrooms	4 Classrooms
.3 acres	.5 acres	.9 acres	1.6 acres

Note: Authority cited: Sections 17375(f) and 17375(h), Education Code.

Reference: Sections 17375(f) and 17375(h), Education Code.

Section 1860.10.3. New Construction Additional Grant for Hazardous Waste Removal Required on an Existing School Site.

- (a) The Board shall provide funding, in addition to any other funding authorized by these Regulations, for the necessary hazardous waste materials/waste removal and/or remediation costs on an existing school site where the New Construction funding will be used if all the following are met:
 - (1) The New Construction funding request is for additional school facilities on an existing school site.
 - (2) The New Construction Grant request does not include a funding request for initial site acquisition costs allowed pursuant to Sections 1860.10.
 - (3) The existing school site where the New Construction Grant will be expended has a functioning school on the site or the site had a closed school that will again be used as a functioning school.
 - (4) The hazardous material cleanup costs are required by DTSC.

ATTACHMENT C

- (b) If all the criteria in subsection (a) are met, the allowable hazardous waste removal cleanup costs shall be one half of all the following:
 - (1) The costs for preparation of the POESA, the PEA and the RA.
 - (2) The costs to implement the RA as determined necessary in the PEA that has been approved by DTSC subject to the following:
 - (A) The costs may include DTSC costs for review and oversight of the preparation and implementation of the RA.
 - (B) The costs may not include continuous operational and maintenance costs associated with the RA.
 - (c) In advance of the New Construction Adjusted Grant, districts performing a RA on additions to existing school sites shall be eligible for the costs associated with evaluation and RA required by DTSC.

Note: Authority cited: Sections 17375(f) and 17375(h), Education Code.

Reference: Sections 17375(f) and 17375(h), Education Code.

Section 1860.11. New Construction School District Matching Share Requirement.

- (a) With the exception of School Districts receiving Financial Hardship funding provided by Section 1860.14, the School District's required matching share will be equal to the following:

Program	Program Status	New Construction or Retrofit Project?	State Share	District Share
Full-Day Kindergarten	Existing	New Construction	50%	50%
Transitional Kindergarten Preschool Part-Day to Full-Day	New/Existing New/Existing Converting	New Construction	75%	25%

- (b) School Districts that meet the requirements for Financial Hardship provided by Section 1860.14 may not be required to fund all or a portion of the matching share requirement for the Program grant.

Note: Authority cited: Sections 17375(b)(3) and 17375(b)(4), Education Code.

Reference: Sections 17375(b)(3) and 17375(b)(4), Education Code.

Section 1860.12. Retrofit Apportionment Determination.

The Retrofit Apportionment shall be equal to the sum of (a) through (e) below:

- (a) For applications funded with 2018 grant amounts, \$4,404 for each pupil.
- (b) For applications funded with 2018 grant amounts, \$143 for each pupil if the project includes an automatic fire detection and alarm system and is requested by the School District on the Form SAB 70-01.
- (c) An amount equal to 35 percent of the amount determined in (a) for costs associated with demolition, landscaping, playground safety improvements and other costs incurred when adding a preschool, transitional kindergarten or kindergarten classroom(s) to a site, utility costs, utility connections and other related fees necessary for the project, if requested by the School District on the Form SAB 70-01.
- (d) An amount equal to 15 percent of the amount determined in (a) for upgrading existing site development (utilities) work as necessary for the retrofit of 50 years or older permanent buildings, if requested by the School District on the Form SAB 70-01.
- (e) For applications funded with 2018 grant amounts, \$3,772 for Small School Districts for the cost necessary for project assistance, as defined in Education Code Section 17074.10(e).
- (f) Each eligible classroom in the project shall receive funding based on 25 pupils per classroom. The grant amounts shown in (a), (b) and (e) above shall be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January, pursuant to Education Code Section 17074.10(b).

Note: Authority cited: Section 17375(h), Education Code.

Reference: Sections 17074.10(e), 17375(d), 17375(f) and 17375(h), Education Code.

Section 1860.13. Retrofit School District Matching Share Requirement.

ATTACHMENT C

- (a) With the exception of School Districts receiving Financial Hardship funding provided by Section 1860.14, the School District's required matching share will be equal to the following:

Program	Program Status	New Construction or Retrofit Project?	State Share	District Share
Full-Day Kindergarten	Existing	Retrofit	60%	40%
Transitional Kindergarten Preschool Part-Day to Full-Day	New/Existing New/Existing Converting	Retrofit	75%	25%

- (b) School Districts that meet the requirements for Financial Hardship provided by Section 1860.14 may not be required to fund all or a portion of the matching share requirement for a Program grant.

Note: Authority cited: Sections 17375(b)(3) and 17375(b)(4), Education Code.

Reference: Sections 17375(b)(3) and 17375(b)(4), Education Code.

Section 1860.14. Hardship Assistance and Financial Hardship

A School District shall qualify for hardship assistance by demonstrating a Financial Hardship, as provided in this Section, which prevents the School District from funding all or a portion of the matching share requirement for a Program grant.

A School District is eligible for a financial hardship grant to fund all or a portion of its matching share requirement after demonstrating the requirements of subsections (a), (b), and (c) below:

- (a) The School District has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the School District meets at least one of the following:
- (1) The current outstanding bonded indebtedness of the School District, issued for the purpose of constructing school facilities at the time of request for financial hardship status, is at least 60 percent of the District's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.
 - (2) The School District had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the School District's matching share requirement for the Program project(s).
 - (3) The School District's total bonding capacity at the time of the request for financial hardship status is \$5 million or less
 - (4) It is a County Superintendent of Schools.
- (b) The School District is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the School District's financial records by OPSC including data and records maintained by the CDE and the County Office of Education. The analysis shall consist of a review of the School District's latest Independent Audit regarding funds available from all capital facility accounts, such as bridge financing, developer fees, funds generated from capital facility certificates of participation, federal grants, redevelopment funds and sale proceeds from surplus property, the appraised value of facilities approved for replacement, and bond funds either encumbered, unencumbered or authorized but unsold. All funds thus identified that have not been expended or encumbered by a contractual agreement for a specific capital outlay purpose prior to the initial request for financial hardship status shall be deemed available as a matching contribution.

After the initial request for financial hardship status is granted, no further encumbrances will be approved by OPSC and all prospective revenue made available to the School District's capital facility accounts shall be deemed available as matching contribution on the subsequent financial hardship review, with the exception of:

- (1) Approved interim housing expenditures.
- (2) Funding to pay for previously recognized multi-year encumbrances approved at the initial financial hardship approval.

ATTACHMENT C

- (c) If the School District meets the financial hardship requirements in this Section, the amount of financial hardship is equal to the School District's matching share less funds deemed available in (b).
- (1) Once a School District has been notified that OPSC is scheduled to begin processing the School District's Form SAB 70-01, the School District must submit documentation to support the Financial Hardship request within 30 calendar days.
- (2) If the School District does not submit documentation within 30 calendar days, the School District will be ineligible to receive a Financial Hardship grant for their project(s) and preference points as provided in Section 1860.15.

Note: Authority cited: Section 17375(b)(2)(A) and 17375(b), Education Code.

Reference: Sections 17075.10 and 17070.15, Education Code.

Section 1860.15. Application Funding Criteria.

If the estimated total Apportionments of all Approved Applications received within a funding round specified in Section 1860.6 exceed the funds available in that funding round, OPSC will calculate preference points for all Approved Applications. An Approved Application shall receive preference points based on the total of (a) and (b) up to a maximum of 80 points, as follows:

- (a) Financial Hardship: 40 points if a School District demonstrates it meets the requirements under Section 1860.14.
- (b) Low Income: Up to 40 points based on the percentage of pupils at the School District meeting the definition of Low Income.
- (1) Community Colleges applying for preschool classroom grants shall base Low Income on the School District's percentage of students eligible for free and reduced price meals that the site resides in.
- (2) The following sliding scale shall be used to determine the number of preference points:

Percentage Eligible for Free and Reduced Price School Meals	Preference Points Assigned
60-65%	4
66-70%	8
71-75%	15
76%	16
77%	17
78%	18
79%	19
80%	20
81%	21
82%	22
83%	23
84%	24
85%	25
86%	26
87%	27
88%	28
89%	29
90%	30
91%	31
92%	32
93%	33
94%	34
95%	35
96%	36
97%	37
98%	38
99%	39

- (c) The Board shall apportion projects in the following order:
- (1) School Districts will be funded based on the total preference points, determined by the sum of subdivisions (a) and (b) above. If School Districts submit multiple applications in the same funding round, OPSC will use the priority order assigned to each application by the School Districts on the Form SAB 70-01 and then fund Approved Applications in the following order:
 - (A) School Districts shall have their first priority projects funded in order based on total preference points until all School Districts have had their first priority project funded, or until all funds are exhausted for that funding round, whichever comes first.
 - (B) School Districts with the same total preference points will be funded in order of the higher Low Income percentage reported to one decimal place. The School District with the higher Low Income percentage will be funded first.
 - (C) If School Districts have the same total preference points and the same Low Income percentage reported to one decimal place, projects will then be placed into a lottery system to determine the School District funding order.
 - (2) If sufficient funding remains after funding first priority projects pursuant to 1860.15(c)(1)(A), School Districts with multiple Approved Applications will be funded in the following order:
 - (A) The School District with the highest total preference points shall have their remaining projects funded in priority order until all projects are funded, or until all funds are exhausted for that funding round, whichever comes first. Funding shall then be provided to the School District with the next highest total preference points.
 - (B) A tie breaker will be used for School Districts with the same total preference points by using the exact Low Income percentage to one decimal place, as identified in the most recent Free and Reduced Price School Meals data on file at the CDE. The School District with the higher Low Income percentage will be funded first.
 - (C) If School Districts with the same total preference points are still tied after the review of the Low Income percentages, projects will be placed into a lottery system to determine School District funding order. The highest remaining priority project for each School District participating in the lottery will be funded until all projects from each School District participating in the same lottery round have been funded, or until all funds are exhausted for that funding round, whichever comes first.
 - (3) If the Board does not have sufficient funding to fully apportion a School District's Approved Application, that School District may elect to either:
 - (A) Accept partial funding for the project. If partial funding is accepted, the Apportionment shall become the full and final apportionment for the project.
 - (B) Decline to accept funding for the project. If partial funding is declined, the Board may offer partial funding to the next Approved Application, based on funding order determined in (c)(1) and (c)(2) above.

Note: Authority cited: Sections 17375(b)(2) and 17375(h), Education Code.

Reference: Sections 17075.10, 17075.15, 17375(b)(2), 17375(b)(2)(A), 17375(b)(2)(B), 17375(h) and 42238.01(a), Education Code.

Section 1860.16. Fund Release Process.

OPSC will release State funds that have been Apportioned by the Board pursuant to Sections 1860.9, 1860.10, 1860.10.2, 1860.10.3 and 1860.12 when the following requirements have been satisfied:

- (a) For an advance fund release for design costs, 40 percent of the grant determined in 1860.9(a) or 25 percent of the grant determined in 1860.12(a) will be released once an executed design, or design and site, Grant Agreement, as required by Section 1860.17, has been received by OPSC.
- (b) For an advance fund release for two percent site other costs, funds will be released once an executed site, or design and site, Grant Agreement, as required by Section 1860.17, has been received by OPSC.
- (c) For an advance fund release for site acquisition costs, other than two percent site other, funds will be released once an executed site, or design and site, Grant Agreement, as required by Section 1860.17, has been received by OPSC and the following requirements have been met:
 - (1) The School District has entered escrow for the site.
 - (2) There has been a final appraisal of the site.
 - (3) The School District received either contingent or final site approval from the California Department of Education.
 - (4) A complete Form SAB 70-02 has been received by OPSC.

ATTACHMENT C

- (d) For New Construction Grant or Retrofit Grant funding, all unreleased funds will be released once an executed full grant agreement, as required by Section 1860.17, has been received by OPSC and the following requirements have been met:
- (1) The School District's applicable matching share has already been deposited or expended by the School District for the project, unless the School District meets the requirements for Financial Hardship pursuant to Section 1860.14.
 - (2) The School District has entered into a binding contract(s) for ~~the completion of the project~~ at least 90 percent of the building construction activities for the project.
 - (3) The plans and specifications applicable to the state funded project have been approved by DSA.
 - (4) If the project includes site acquisition, there has been a final appraisal of the site, the site received written final approval by CDE and the School District has entered escrow for the site.
 - (5) A complete Form SAB 70-02 has been received by OPSC.
 - (e) For New Construction Grant or Retrofit Grant funding, without a request for an advance release of funds pursuant to Sections 1860.7(a) and 1860.7(c), a complete *Fund Release Request* (Form SAB 70-02) with all required approvals must be submitted within ~~180 days~~ 18 months of the first Apportionment. If a complete Form SAB 70-02 is not received within ~~180 days~~ 18 months of the first Apportionment, the Apportionment shall be rescinded without further board action.
 - (f) For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to ~~42~~ 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The School District may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the School District that precludes the School District from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within ~~42~~ 18 months of the first Apportionment, the Apportionment shall be rescinded and the Full-Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.
(1) School Districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.
 - (g) Subject to available funds, site acquisition grants shall be adjusted based on actual costs prior to the release of funds.
 - (h) Prior to fund release, OPSC will verify that the School District has included multilevel classrooms in the plans for the project, if multilevel funding was requested.
 - (i) Financial hardship approval status by OPSC for a design and/or site advance will apply to any subsequent funding phases for the project(s) during the same application filing round, as established in Section 1860.6.

Note: Authority cited: Sections 17375(c) and 17375(h), Education Code.

Reference: Section 17375(c), Education Code.

Section 1860.17. Grant Agreement Submittal.

A Grant Agreement for the project with an original signature by an authorized District Representative must be submitted prior to the release of any funds.

Note: Authority cited: Section 17375(e), Education Code.

Reference: Section 17375(e), Education Code.

Section 1860.18. Program Reporting Requirements.

- (a) A School District receiving funds in accordance with the Program shall submit an expenditure report from the district on the Form SAB 70-03 at the completion of the project. A project shall be deemed complete when either of the following occur:
 - (1) When the notice of completion for the project has been filed; all outstanding invoices, claims, and change orders have been satisfied and the facility is currently in use by the School District.
 - (2) ~~One~~ Three years from the date of the ~~final fund release~~ first Apportionment.
- (b) A final expenditure report to report expenditures of savings pursuant to 1860.19 shall be due one year after the earlier of subdivision (a)(1) or (a)(2).

Note: Authority cited: Section 17375(h), Education Code.

ATTACHMENT C

Reference: Sections 17375(b)(3), 17375(b)(4) and 17375(h), Education Code.

Section 1860.19. Project Savings and Unexpended Funds.

- (a) For the funding provided pursuant to Section 1860.3(a) School Districts must meet the following requirements for Project Savings and Unexpended Funds:
 - (1) Project Savings - With the exception of School Districts that receive Financial Hardship funding, a School District may expend or encumber the savings, and interest earned on State funds, on other high priority capital facility needs of the School District. Any savings not expended or encumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.
 - (2) Unexpended Funds - For a project that receives a Financial Hardship grant, any funding not expended or encumbered on eligible project expenditures prior to completion of the project, as specified in Section 1860.18, must be returned to the State.
- (A) Any interest earned on State funds for a project that received Financial Hardship grant funding, that is not expended or encumbered on eligible project expenditures prior to completion of the project, as specified in Section 1860.18, must be returned to the State.
- (B) A School District is only required to return unexpended or unencumbered funds up to the amount of Financial Hardship grant funding provided by the Board.
- (b) For the funding provided pursuant to Section 1860.3(b) and 1860.3(c) all School Districts may expend or encumber the savings, and interest earned on State funds, as follows:
 - (1) Professional development to build capacity for the implementation of a California state preschool program, transitional kindergarten program or a full-day kindergarten program for the classrooms included in the project.
 - (2) Instruction materials to build capacity for the implementation of a California state preschool program, transitional kindergarten program or a full-day kindergarten program for the classrooms included in the project.
 - (3) Other high priority capital facility needs of the School District, that are allowable expenditures in accordance to the Grant Agreement.
 - (4) Any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

Note: Authority cited: Sections 17375(a) and 17375(h), Education Code.

Reference: Sections 17375(a), 17375(b)(3), 17375(b)(4) and 17375(h), Education Code.

Section 1860.20. Program Accountability Expenditure Audit.

- (a) Projects will be subject to an audit conducted pursuant to Education Code Section 41024 to assure that the expenditures incurred by the district were made in accordance with the provisions of Education Code Section 17375. The audit will also assure that the district complied with all site acquisition guidelines as provided in Sections 1860.10, 1860.10.1, 1860.10.2, and 1860.10.3.
- (b) Districts shall retain all financial accounts, documents, and records necessary for an audit of completed projects pursuant to Education Code Section 41024(a)(4) and shall provide project documentation, if requested by the local auditor. The district shall also provide a copy of the California Department of Social Services approved Child Care License, or proof of license-exempt status, if requested by the local auditor.
- (c) Pursuant to Education Code Section 41024(c)(5), should an audit of the School District certifications or the expenditures for the project make a finding that some or all of the expenditures were not made in accordance with the provisions of Education Code Section 17375 and Sections 1860.9 to 1860.13, CDE shall ensure that the School District has corrected the audit exception by implementing a required penalty payment of funds equal to the amount of funds disallowed in the audit exception. Subject to available funds, site acquisition grants shall be adjusted based on actual costs.

Note: Authority cited: Section 17375(i), Education Code.

Reference: Sections 17375(i) and 41024, Education Code; and Section 1771.3, Labor Code.

Section 1860.21. On-going Routine Maintenance.

ATTACHMENT C

A School District, regardless of size, shall certify on the Form SAB 70-01 that a restricted account within the School District's general fund has been established for the exclusive purpose of providing on-going and major repair of its facilities.

Note: Authority cited: Section 17375(h), Education Code.

Reference: Section 17375(h), Education Code.

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**

SAB 70-01 (Rev. 09/22)

Page 1 of 6

GENERAL INSTRUCTIONS

A School District may file an application for new construction and/or retrofit funding for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) by use of this form for projects that have awarded construction contracts on or after July 1, 2018 for full day kindergarten projects, or on or after July 1, 2021 for preschool or transitional kindergarten projects.

SPECIFIC INSTRUCTIONS

The School District must assign a Project Tracking Number (PTN) to this project. The same PTN is used by the Office of Public School Construction (OPSC), the Division of the State Architect (DSA), the California Department of Education (CDE), and the California Department of Social Services (CDSS) for all project applications submitted to those agencies to track a particular project through the entire state application review process. If the School District has already assigned a PTN to this project by prior submittal of the Plans and Specifications (P&S) to either DSA or CDE for approval, use that PTN for this application submittal. If no PTN has been previously assigned for this project, a PTN may be obtained from OPSC's website.

1. Type of Application

Check the appropriate box that indicates the type of Program funding the School District is requesting for purposes of new construction apportionment with or without an advance release of funds, retrofit apportionment with or without an advance release of funds, or both new construction and retrofit apportionment with or without an advance release of funds. Requests for funding may be as follows:

a. **A New Construction Grant** pursuant to Section 1860.7(a). If the funding request includes site acquisition, the proposed site must either be owned by the School District, in escrow, or the School District has filed condemnation proceedings and received an order of possession of the site. For purposes of this apportionment, the following documents must be submitted with this form:

- Site map that includes labelling of all facilities and their current use, and identifies all classrooms constructed or previously retrofitted to house kindergarten students.
- Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately preceding years.
- Narrative that explains the current classroom and facility usage at the site, what the School District plans to do with the project, and the resulting usage at the completion of the project.
- DSA application number and approval letter dates.
- CDE approval letter and dates.
- California Preschool projects must submit the county's most recent childcare needs assessment conducted by its regional local planning council.
- California Preschool projects must submit a current or future contract with the California Department of Education to operate a preschool program.

Appraisal of property, must be dated within 6 months prior to purchase of the site (site acquisition only)

b. **A New Construction Grant with Advance** pursuant to Section 1860.7(b). If requesting this grant, check the appropriate box to specify if the School District is requesting advance funding for design and/or advance funding for site acquisition. School Districts may apply for both on the same project. For purposes of this apportionment, the following documents must be submitted with this form:

- Site map that includes labelling of all facilities and their current use, and identifies all classrooms constructed or previously retrofitted to house kindergarten students.
- Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately

preceding years.

- Narrative that explains the current kindergarten classroom usage at the site, what the School District plans to do with the project, and the resulting kindergarten usage at the completion of the project.
 - California Preschool projects must submit the county's most recent childcare needs assessment conducted by its regional local planning council.
 - California Preschool projects must submit a current or future contract with the California Department of Education to operate a preschool program.
 - Preliminary appraisal of property, must be dated within 6 months prior to the received date of the Form SAB 70-01 (site acquisition only).
- c. **A Retrofit Grant** pursuant to Section 1860.7(c). For purposes of this apportionment, the following documents must be submitted with this form:
- Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant, identify the age of the building(s).
 - Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately preceding years.
 - Narrative that explains the current kindergarten classroom usage at the site, what the School District plans to do with the project, and the resulting kindergarten usage at the completion of the project.
 - DSA application number and approval letter dates.
 - CDE approval letter and dates.
 - California Preschool projects must submit the county's most recent childcare needs assessment conducted by its regional local planning council.
 - California Preschool projects must submit a current or future contract with the California Department of Education to operate a preschool program.
- d. **A Retrofit Grant with Advance** pursuant to Section 1860.7(d). For purposes of this apportionment, the following documents must be submitted with this form:
- Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant, identify the age of the building(s).
 - Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately preceding years.
 - Narrative that explains the current classroom usage at the site, what the School District plans to do with the project, and the resulting usage at the completion of the project.
 - California Preschool projects must submit the county's most recent childcare needs assessment conducted by its regional local planning council.
 - California Preschool projects must submit a current or future contract with the California Department of Education to operate a preschool program.
- e. **A New Construction and Retrofit Grant** pursuant to Section 1860.7(a) and (c). For purposes of this apportionment, the following documents must be submitted with this form:
- Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant,

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**

SAB 70-01 (Rev. 09/223)

Page 2 of 6

identify the age of the building(s).

- Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately preceding years.
- Narrative that explains the current kindergarten classroom usage at the site, what the School District plans to do with the project, and the resulting kindergarten usage at the completion of the project.
- Appraisal of property, must be dated within 6 months prior to the purchase of the site (site acquisition only).

f. A New Construction and Retrofit Grant with Advance pursuant to Section 1860.7(b) and (d). For purposes of this apportionment, the following documents must be submitted with this form:

- Site map that includes labelling of all facilities and their current use, identifies all classrooms constructed or previously retrofitted to house kindergarten students, and identifies any facilities that will be retrofitted in the project. If a School District is requesting a 50-year old utilities grant, identify the age of the building(s).
- Supporting documentation to substantiate the School District's enrollment at the site for the current reporting year and the three immediately preceding years.
- Narrative that explains the current kindergarten classroom usage at the site, what the School District plans to do with the project, and the resulting kindergarten usage at the completion of the project.
- Preliminary appraisal of property, must be dated within 6 months prior to the received date of the Form SAB 70-01 (site acquisition only).

2. School Site Enrollment Data

The information needed to complete this form is based on the latest California Longitudinal Pupil Achievement Data System (CALPADS) that is available approximately October 15th of each year. Applications filed on or after November 1st must include the current school year enrollment. Report the current year and the three prior years' Transitional Kindergarten (TK) TK-12 enrollment, as appropriate. Enter the CALPADS enrollment at the school site for the current year and the three prior years' Preschool (PK) PK-12 enrollment, as appropriate.

3. Pupil Grant Request and Project Information

- a. For new Construction projects, enter the total number of pupils assigned to the project using state loading standards of 25 pupils per classroom pursuant to Section 1860.5(a)(2), 1860.5.1(a)(3)(B), 1860.5.2(a)(3)(B).
- b. Enter the number of new construction preschool, transitional kindergarten, and/or kindergarten classrooms for which the School District is requesting funding as shown on the P&S.
- c. For Retrofit projects, enter the total number of pupils assigned to the project using state loading standards of 25 pupils per classroom pursuant to Section 1860.5(a)(2), 1860.5.1(a)(3)(B), 1860.5.2(a)(3)(B).
- d. Enter the number of retrofitted preschool, transitional kindergarten, and/or kindergarten classrooms for which the School District is requesting funding as shown on the P&S.
- e. Enter DSA's application number for this project, if applicable.
- f. Enter the date(s) of DSA's final plan approval, if applicable.
- g. Enter the date(s) of CDE 's final plan approval, if applicable. In addition, enter the:
 - (1) Recommended site size, as determined by CDE.
 - (2) Existing Useable Acres already owned at that location (if any).
 - (3) Proposed Useable Acres that was/will be purchased as part of the application (if any).
- h. If the School District is requesting site acquisition, enter the date(s) of CDE

final site approval.

- i. If the School District is requesting site acquisition, enter the date(s) of CDE contingent site approval.

4. Project Priority Funding Order

Enter the priority order of this application in relation to other Program applications submitted by the School District during the same funding round.

5. Preference Points

- a. Check the box if the School District is requesting to receive priority because the School District qualifies for financial hardship and/or is requesting to receive priority for financial hardship because it is unable to meet its matching share requirement. To receive priority for financial hardship, a district must meet the criteria defined in Education Code Section 17375(b)(3) and 17075.10. Projects that meet these criteria will receive 40 preference points.
- b. Enter the School District's Free and Reduced Price School Meals (FRPM) percentage if the School District is requesting to receive priority for having a high population of pupils who are FRPM eligible as defined by Education Code Section 42238.01. Because a high FRPM percentage is required to receive priority, districts must have at least 60 percent FRPM to receive priority points. Points will be provided on the sliding scale listed in Section 1860.15. The School District can earn up to 40 preference points based on the School District's FRPM percentage.

If the application includes a request for Financial Hardship, the School District must comply with the requirements of Section 1860.14.

6. New Construction Additional Grant Request

Check the appropriate box(es) if the School District requests an augmentation to the new construction grant for "additional" grants for the items listed. Refer to Sections 1860.9(b) through (f) for eligibility criteria. Enter the:

- a. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1860.9(b) and (c).
- b. Check the box if the School District is requesting additional funding for Site Development pursuant to Section 1860.9(d). The new construction base grant for all new construction projects will be increased by 35 percent.
- c. List the number of multilevel classrooms in the P&S pursuant to Section 1860.9(e).
- d. Check the box if the School District has an enrollment of 2,500 or less and is requesting project assistance pursuant to Section 1860.9(f).

7. New Construction Additional Grant Request—Site Acquisition

Complete the following sections if the School District requests an augmentation to the new construction grant for "additional" grants for the items listed below. Refer to Sections 1860.10 through 1860.10.3 for eligibility criteria.

- a. If the School District is requesting funding for eligible site acquisition costs pursuant to Section 1860.10, enter the following information:
 - 1) Enter 50 percent of the actual cost.
 - 2) Enter 50 percent of the appraised value of the site. If the request is made pursuant to Regulation Section 1860.7(b), enter 50 percent of the preliminary appraised value. Appraisals must be dated within 6 months prior to the received date of the Form SAB 70-01.
 - 3) Enter two percent of the lesser of the actual cost or appraised value of the site (minimum \$25,000).

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**SAB 70-01 (Rev. 09/22~~3~~)

Page 3 of 6

- 4) Enter 50 percent of the actual relocation cost.
- 5) Enter 50 percent of the estimated relocation cost. (advance only)
- 6) Enter 50 percent of the actual the Department of Toxic Substances Control (DTSC) fee for review and approval of the phase one environmental site assessment and preliminary endangerment assessment reports. Refer to Sections 1860.10.2 and 1860.10.3.
- 7) Enter 15 percent of the appraised value for DTSC fees. (advance only)

- b. Enter 50 percent of the actual amount allowable for hazardous materials/waste removal and/or remediation for the site acquired pursuant to Sections 1860.10.2 and 1860.10.3. Enter 50 percent of the estimated hazardous waste removal (advance only). If an RA is required, check the box.

8. Retrofit Additional Grant Request

Complete the following sections if the School District requests an augmentation to the retrofit grant for "additional" grants for the items listed below. Refer to Section 1860.12 for eligibility criteria. Enter the:

- a. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1860.12(b)
- b. Check the box if the School District is requesting additional funding for site development pursuant to Section 1860.12(c). The retrofit base grant will be increased by 35 percent.
- c. Check the box if the School District is requesting additional funding for site development utility cost necessary for the retrofit of 50 years or older permanent building(s) pursuant to Section 1860.12(d). The retrofit base grant will be increased by 15 percent for 50 year-old utilities for projects that retrofit 50 years or older permanent buildings.
- d. Check the box if the School District has an enrollment of 2,500 or less and is requesting project assistance allowance pursuant to Section 1860.12(e).

9. Construction Information

- a. Check the box that best represents the construction delivery method that the School District has or will use for this project, if known.
- b. Enter the date(s) the construction contract(s) was awarded for this project(s). If a construction contract has not been executed, enter N/A. (If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)

**10. Architect of Record or Licensed Architect
Certification**

The architect of record or the licensed architect must complete this section.

11. Architect of Record or Design Professional Certification

The architect of record or the appropriate design professional must complete this section.

12. Certification

The District Representative must complete this section.

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**

SAB 70-01 (Rev. 09/223)

Page 4 of 6

The School District named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 3, Part 10.5, Division 1, commencing with Section 17375, et seq., of the Education Code and the Regulations thereto.

NAME OF DISTRICT REPRESENTATIVE (PRINT)	TITLE	EMAIL ADDRESS
SCHOOL DISTRICT		APPLICATION NUMBER
SCHOOL NAME		SCHOOL ADDRESS
COUNTY		PROJECT TRACKING NUMBER (PTN)
CHECK APPROPRIATE BOX: Initial 70-01 Submittal for Advance <input type="checkbox"/> Final submittal for full funding <input type="checkbox"/>		

1. Type of Application—Check Only One

- a. New Construction Grant [Section 1860.7(a)]
- b. New Construction Grant with Advance [Section 1860.7(b)]
 - Design Site
- c. Retrofit Grant [Section 1860.7(c)]
- d. Retrofit Grant with Advance [Section 1860.7(d)]
- e. Dual Scope New Construction and Retrofit Grant [Sections 1860.7(a) & (b)]
- f. Dual Scope New Construction and Retrofit Grant with Advance [Sections 1860.7(b) & (d)]
 - Design Site

b. Number of Classrooms:

Preschool	Transitional Kindergarten	Full-Day Kindergarten

Retrofit Projects

c. Total Pupils Assigned:

Preschool	Transitional Kindergarten	Full-Day Kindergarten

d. Number of Classrooms:

Preschool	Transitional Kindergarten	Full-Day Kindergarten

- e. DSA application number (if applicable): _____
- f. DSA final plan approval letter date (if applicable): _____
- g. CDE final plan approval letter date (if applicable): _____
 - (1) Recommended Site Size (Useable): _____
 - (2) Existing Acres (Useable): _____
 - (3) Proposed Acres (Useable): _____
- h. CDE final site approval (if applicable) on: _____
- i. CDE contingent site approval (if applicable) on: _____

4. Project Priority Funding Order

Priority order of this application in relation to other FDKFGP applications submitted by the School District in the same funding round: # _____

5. Preference Points

- a. Financial Hardship
- b. Free and Reduced Price School Meal (FRPM) Percentage of School District (reported to one decimal place): _____
 - (1) Year of FRPM Used: _____

6. New Construction Additional Grant Request—New Construction Only

- a. Automatic Fire Detection/Alarm System
- Automatic Sprinkler System
- b. Site Development
- c. Multilevel Classroom(s) Construction: _____
- d. Project Assistance

2. Enrollment Data for Proposed Site

Grade	3rd Prev.	2nd Prev.	Previous	Current
Grade	/	/	/	/
Preschool				
TK				
K				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
TOTAL	0	0	0	0

3. Pupil Grant Request and Project Information

New Construction Projects

a. Total Pupils Assigned:

Preschool	Transitional Kindergarten	Full-Day Kindergarten

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**

SAB 70-01 (Rev. 09/223)

Page 5 of 6

7. New Construction Additional Grant Request—Site Acquisition

a. Site Acquisition:

- (1) 50 percent Actual Cost: \$ _____
- (2) 50 percent Appraised Value: \$ _____
- (3) 2 percent (min. \$25,000): \$ _____
- (4) 50 percent actual Relocation Cost: \$ _____
- (5) 50 percent estimated Relocation Cost: \$ _____
- (6) 50 percent actual DTSC Fee: \$ _____
- (7) DTSC Fee 15 percent appraised value: \$ _____

b. Hazardous Waste Removal

- (1) 50 percent actual hazardous waste removal: \$ _____
- (2) 50 percent estimated hazardous waste removal: \$ _____
- (3) Response Action (RA)

8. Retrofit Additional Grant Request

- a. Automatic Fire Detection/Alarm System
- b. Site Development
- c. 50-year old utilities
- d. Project Assistance

9. Construction Information

- a. Construction Delivery Method
 - Design-Bid-Build
 - Design-Build
 - Developer Built
 - Lease Lease-Back
 - Other: _____
- b. Construction Contract(s) awarded on: _____

(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)

10. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- Any portion of the P&S requiring review and approval by DSA were approved by DSA on _____ (enter DSA approval date).
- Any portion of the P&S not requiring review and approval by DSA meets the requirements of the California Code of Regulations, Title 24, including any handicapped access and fire code requirements.

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

SIGNATURE

DATE

11. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program new construction project, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share, less

site acquisition costs. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the School District for review by OPSC.

- If the request is for a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program retrofit project, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the School District for review by OPSC.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

SIGNATURE

DATE

12. Certification

I certify, as the District Representative, that the information reported on this form is true and correct and that:

- I am an authorized representative of the School District as authorized by the governing board of the School District; and
- The School District will comply with all laws pertaining to the construction or retrofit of its school building; and,
- A resolution or other appropriate documentation supporting this application under Chapter 3, Part 10.5, Division 1, commencing with Section 17375, et. seq., of the Education Code was adopted by the school district's governing board or the designee of the Superintendent of Public Instruction on, _____; and,
- The School District has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Section 1860.21; and,
- The School District has received as applicable, approval of the site and the plans from CDE. Plan approval with this application submittal is not required if the request is for apportionment with advance; and,
- The School District has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- The School District matching funds required pursuant to Sections 1860.11 or 1860.13 has either been expended by the School District, deposited in the County School Facility Fund or will be expended by the School District prior to fund release; and,
- The School District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.
- The School District has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for an apportionment with advance. Plan approval is not required with this application submittal if the request is for apportionment with advance; and
- If the School District is submitting a request for an apportionment without advance, it will submit a fund release request for full funding with all required approvals within ~~180 days~~ 18 months of apportionment. The School District understands that funds not requested within ~~180 days~~ 18 months of apportionment shall be rescinded without further board action (refer to Section 1860.16); or,
- If the School District is requesting an apportionment with advance, it will submit a final fund release request with all required approvals within ~~12~~ 18 months of apportionment. The School District understands that funds not requested within ~~12~~ 18 months of apportionment shall be rescinded without further board action (refer to Section 1860.16); and,
- The School District understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to

**APPLICATION FOR FUNDING
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM**

SAB 70-01 (Rev. 09/223)

Page 6 of 6

Sections 1860.20; and,

- If the School District requested additional funding for fire code requirements pursuant to Sections 1860.9(b) and (c) or 1860.12(b), the School District will include the automatic fire detection/alarm system and/or automatic sprinkler system in the project prior to completion of the project; and,
- If the School District requested additional funding for 50-year old utilities, the School District certifies that 50-year old utilities work required for the retrofit of 50-year old permanent buildings will be included in the project and done prior to completion of this project.
- If the School District requested additional funding for multi-level classroom construction, the School District certifies that multi-level classroom construction work will be included in the project and done prior to completion of this project.
- If this funding request is for the retrofit of kindergarten classrooms, the School District has considered the potential for the presence of lead-containing materials in the retrofit project and will follow all relevant federal, state, and local standards for the management of any identified lead; and,
- If this funding request is for the retrofit of kindergarten classrooms, the School District certifies that the classrooms did not meet design requirements for a kindergarten classroom at the time they were built or previously retrofitted to meet kindergarten standards; and,
- The School District certifies that _____ classrooms were constructed or previously altered to meet the requirements for a kindergarten classroom.
- With regards to providing full-day kindergarten instruction as pursuant to Section 1860.5, the School District certifies that:
 - A resolution allowing the School District to provide full-day kindergarten at the project site was adopted by the school district's governing board (attached) on, _____; or,
 - Prior to the completion of the project, a resolution allowing the School District to provide full-day kindergarten at the project site will be adopted by the school district's governing board and submitted with the Form SAB 70-03.
- The School District certifies that:
 - Full-day kindergarten instruction is not currently offered at the project site as of the date of this application; or,

Full-day kindergarten instruction is offered at the project site, and was adopted by the school district's governing board on, _____.

- With regards to providing preschool instruction as pursuant to Section 1860.5.2, the School District certifies that:
 - A resolution allowing the School District to provide preschool at the project site was adopted by the school district's governing board (attached) on, _____.
 - The county's most recent childcare needs assessments conducted by its regional local planning council for preschool age children.
 - Current or future contract with the CDE to operate a preschool program.
 - Before occupancy of classrooms in the project the district will meet Health and Safety Code (HSC) Division 2, Chapter 3.5 Article 2; and, obtain and be approved for licensure by the California Department of Social Services, unless the district qualifies as a license-exempt program.
 - Before occupancy of classrooms in the project the district will meet Title 22, Division 12, Chapter 1 and obtain and be approved for licensure by the California Department of Social Services, unless the district qualifies as a license-exempt program.
- With regards to providing transitional kindergarten instruction as pursuant to Section 1860.5.1, the School District certifies that:
 - A resolution allowing the School District to provide transitional kindergarten at the project site was adopted by the school district's governing board (attached) on, _____;
- The statements set forth in this application and supporting documents are true and correct to the best of my knowledge and belief; and,
- This form is an exact duplicate (verbatim) of the form provided by OPSC. In the event a conflict should exist, the language in OPSC's form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE
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California State Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

SAB 70-02 (Rev. 04/22/09/23)

Page 1 of 2

GENERAL INFORMATION

(Refer to Title 2, California Code of Regulations, Section 1860.16)

After a California State Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) grant has been funded by the Board, the Office of Public School Construction (OPSC) will release the apportioned funds with the exception of design funds, to the appropriate county treasury once the School District has completed and submitted this form to OPSC. Design funds will automatically be released to the School District following, whichever occurs last: an Apportionment or submittal by the School District of a Grant Agreement pursuant to Section 1860.17, with the exception of advance funding Apportionments.

The following documents must be submitted with this form (as appropriate):

1. A copy of the construction contract pages that include project description, contract parties, date of contract, contract amount, and signature page.
2. A Grant Agreement for the project signed by an authorized District Representative.
3. An updated Form SAB 70-01, if the School District previously received advanced funding for design and/or site.

SPECIFIC INSTRUCTIONS

Part 1. New Construction—Site Acquisition

Check the appropriate boxes if the School District is requesting a separate release of site acquisition funds as part of a new construction project.

Part 2. New Construction/Retrofit

Check the box(es) for release of new construction or retrofit funds and enter the following:

- a. Date of written plan approval by the Division of the State Architect (DSA) and application number.
- b. Date of written plan approval by the California Department of Education (CDE)
- c. If applicable, check the box if the School District has entered into a binding contract(s) for the completion of the project at least 90 percent of the building construction activities.
- d. Award date(s) of the construction contract(s) entered into by the School District for this project.
(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
- e. If requesting funding for site acquisition, enter the date of CDE final site approval.

Part 3. Identify School District's Construction Delivery Method

Check the appropriate box that identifies the construction delivery method that the School District utilized for this project.

Part 4. Submittal of Project Grant Agreement

Check the appropriate box that identifies the timing of the submittal of the signed Grant Agreement for the project as pursuant to Education Code 17375(e).

California State Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

SAB 70-02 (Rev. 04/2209/23)

Page 2 of 2

NAME OF SCHOOL DISTRICT REPRESENTATIVE (PRINT)	TITLE	EMAIL ADDRESS
SCHOOL DISTRICT	APPLICATION NUMBER	
SCHOOL NAME	SCHOOL ADDRESS	
COUNTY	PROJECT TRACKING NUMBER (PTN)	

Part 1. New Construction—Site Acquisition Only

- The School District certifies that it has entered escrow for the site (attach copy of escrow instructions)
- The School District certifies that there has been a final appraisal (attach copy of final appraisal)
- The School District certifies that they have received a CDE Contingent Site Approval Letter (attach CDE approval letter)
- The School District certifies that it has received CDE Final Site Approval Letter (attach Final Site Approval Letter)

and updated appraisal).

- Subject to available funding, site acquisition funds shall be adjusted based on actual costs.
- OPSC will verify that the School District has included multilevel classrooms in the plans for the project

The amount of State funds released for new construction shall be 100 percent of the total Program Grant, less any design and/or site acquisition funds previously released.

Part 2. New Construction/Retrofit

School District must be able to check all boxes:

- The School District certifies that its applicable matching share has already been deposited or expended by the School District for the project, unless the School District meets the requirements for financial hardship pursuant to Section 17375(b)(2)(A).
- The School District certifies it has entered into a binding contract(s) for the ~~completion of the project~~ at least 90 percent of the building construction activities for the project.
- The School District certifies the plans and specifications applicable to the state funded project), received written DSA approval on _____, and DSA application number _____, and CDE approval on _____, and for the contract(s) awarded on _____.

(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
- If the project includes site acquisition, the School District certifies the site received written CDE final approval on _____ and that it has entered escrow for the site (attach copy of escrow instructions)

The amount of State funds released for retrofit shall be 100 percent of the Program Grant, less any design funds previously released.

Part 3. Identify School District’s Construction Delivery Method

- Design-Bid-Build
- Design-Build
- Developer Built
- Lease Lease-Back
- Other: _____

Part 4. Signed Grant Agreement

- The School District has already submitted the signed Grant Agreement for this project
- The signed Grant Agreement for this project accompanies this Form.
- The signed Grant Agreement with amended costs (i.e. as automatic fire detection/alarm system, site acquisition, or multilevel classroom construction) for this project accompanies this Form.

I certify, as the District Representative, that the information reported on this form is true and correct and that:

- I am an authorized representative of the School District as authorized by the governing board of the School District; and
- The site where buildings will be retrofitted must comply with Education Code Sections 17212, 17212.5, and 17213; and,
- The grant amount provided by the State, combined with local matching funds, are sufficient to complete the school construction project; and,
- The School District has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- The School District shall certify at the time of a fund release for the project that it complies with Section 1860.17; and,
- The School District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced; and,
- This form is an exact duplicate (verbatim) of the form provided by OPSC. In the event a conflict should exist, then the language in OPSC’s form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE
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EXPENDITURE REPORT**California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program**

SAB 70-03 (Rev. 09/223)

Page 1 of 2

INSTRUCTIONS (Refer to Title 2, California Code of Regulations Sections 1860.18 through 1860.20)

A School District receiving funds in accordance with the Program shall submit an expenditure report from the district on the Form SAB 70-03 at the completion of the project. A project shall be deemed complete when either of the following occur:

1. When the notice of completion for the project has been filed; all outstanding invoices, claims, and change orders have been satisfied and the facility is currently in use by the School District.
2. Three years from the date of the first Apportionment.

A final expenditure report to report expenditures of savings pursuant to 1860.19 shall be due one year after the earlier of 1. or 2. listed above.

For purposes of completing this form enter the total amount spent for the project up to the total approved project cost authorized by the State Allocation Board, including interest.

1. Enter the date construction was completed as stated in the notice of completion on the last working contract.
2. Provide the following information regarding the Report Period:
 - A. School District contribution, enter the amount the School district contributed.
 - B. State Funds, enter the total California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) Grant awarded to the School District by the State Allocation Board for this application.
 - C. Total Approved project amount. To determine the sum, please add the number from box A with box B (A+B=C).
 - D. Interest Earned, provide the total interest earned on the Program Grant, that was accrued from the warrant release date to the date of the signature on the Form SAB 70-03.
 - E. Total Grant with Interest, enter the sum of total approved project amount with the interest earned. (C+D=E)
 - F. Project Expenditures, enter the total amount of expenditures for the Program project.
 - G. Reported Savings, if the Grand Total with Interest from Part E is more than the Project Expenditures from Part F, *subtract* the Grand Total Interest with Interest from Project Expenditures (E-F=G).
 - H. Reported Over Spent, if the Project Expenditures from Part F is more than the Grand Total with Interest from Part E, *subtract* the Project Expenditures from the Grand Total with Interest (F-E=H).

The Final Expenditure Report and Final Savings Report must include a detailed listing of:

- Warrant, date of warrant, payee, warrant number, and description/purpose of the expenditure.
- The use of a transaction record, in lieu of warrant number, is acceptable for documenting actual force account labor expenditures.

Visit the Office of Public School Construction (OPSC) website at www.dgs.ca.gov/opsc for the Detailed Listing of Project Expenditures (DLOPE) (an Excel workbook) which may be used to assist in reporting project expenditures.

Submit completed form to: **Department of General Services
Office of Public School Construction
Attn: California Preschool, Transitional
Kindergarten and Full-Day
Kindergarten Facilities Grant Audit
707 Third Street, 4th floor
West Sacramento, CA 95605**

Completed forms may also be submitted electronically through OPSC Online or to OPSCApplicationReviewTeam@dgs.ca.gov.

3. If applicable, list the amount of savings from this project that will be used for professional development or instruction materials to build capacity for the implementation of the Program, or other high priority capital facility needs of the School District. Savings must be used within one year of completion of the project pursuant to Regulation Section 1860.19(a) and Regulation Section 1860.19(b). If completing Final Savings Report, only complete this section.
 - A. Enter the savings expenditures reported at completion.
 - B. Enter the total savings expenditures submitted at Final Savings Report.
 - C. Enter the residual savings that shall be returned to the state.

4. Attach a copy of the approved School District board resolution approving a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Program pursuant to Education Code Section 8973, if not provided with the *Application for Funding* (Form SAB 70-01). Check appropriate box if the Board Resolution is attached.

EXPENDITURE REPORT

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

SCHOOL DISTRICT		APPLICATION NUMBER
SCHOOL NAME		SCHOOL ADDRESS
COUNTY	CHECK APPROPRIATE BOX:	FINAL EXPENDITURE REPORT <input type="checkbox"/> FINAL SAVINGS REPORT <input type="checkbox"/>
PREPARER'S NAME (TYPED)	PREPARER'S TITLE (TYPED)	TELEPHONE NUMBER/E-MAIL ADDRESS
DISTRICT REPRESENTATIVE NAME (TYPED)	DISTRICT REPRESENTATIVE TITLE (TYPED)	TELEPHONE NUMBER/E-MAIL ADDRESS

1. Notice of Completion Date: _____

2. Report Period

A. School District Funds	
B. State Funds	
C. Total Approved Project Amount (A + B)	
D. Interest Earned	
E. Total Grant With Interest (Add parts C and D)	
F. Project Expenditures	

G. Reported Savings, subtract Part F from Part E.	
H. Reported Over Spent, subtract Part E from Part F	

3. If applicable, list the amount of savings from this project that will be used for other high priority capital facility needs of the School District.

Amount of Savings

A. Savings Expenditures Reported at Completion	\$
B. Savings Expenditures Submitted at Final Savings Report.	\$
C. Residual Savings to be Returned to the State	\$

4. A copy of the approved School District board resolution pursuant to Education Code Section 8973 is attached, if applicable. Yes No

I certify, as the School District Representative, that the information reported on this form is true and correct and that:

- I am designated as an authorized School District representative by the governing board of the School District; and,
- Under penalty of perjury, under the laws of the State of California, the foregoing statements are true and correct, and that all laws pertaining to school construction were adhered to in the construction of this project; and,
- The School District has satisfied the supplement, not supplant requirement as specified in Education Code Section 17375(l); and,
- Pursuant to Regulation Section 1860.19(a), any savings not spent on other high priority capital facility needs of the School District, within one year of project completion or within one year of the Final Expenditure Report, must be returned to the state.
- Pursuant to Regulation Section 1860.19(b), any savings not spent on professional development or instructional materials to build capacity for the implementation of the full-day kindergarten program, or other high priority capital facility needs of the School District, within one year of project completion or within one year of the Final Expenditure Report, must be returned to the state.
- This form is an exact duplicate (verbatim) of the form provided by OPSC. In the event a conflict should exist, then the language in OPSC's form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE
--------------------------------------	------

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION
Page 1 of 34

Office of Public School Construction Application Number: _____

GENERAL INFORMATION

Grantee Name: _____

School Name: _____

Grant Amount: _____ of which _____ is Financial Hardship Assistance.

Authority: Statutes of 2018, Chapter 32, Sec. 21. (AB 1808) Education Code section 17375 Statutes of 2020, Chapter 24, Sec. 13. (SB 98) Education Code Section 17375, and Statutes of 2021, Chapter 44, Sec. 15. (AB 130) Education Code Section 17375.

PROJECT DESCRIPTION

Type of Work: _____ (e.g., New Construction or Retrofit)

Number and type of Classrooms (e.g., Four preschool, Two transitional kindergarten classrooms, etc.): _____

Financial Hardship Approval Date: _____

Financial Hardship Status is valid until: _____ (date)

Agreement includes Grants for: _____ (Site Acquisition; Department of Toxic Substances Control fees and hazardous waste removal; etc.)

Agreement includes Grants for: _____ (Site Development, if appropriate)

This Project scope and resulting funding determination relied on the following documentation and state agency approvals:

- *Application for Funding* (Form SAB 70-01), executed by the District Representative on XXXXX
- Preliminary/Final Site Approval letter from the California Department of Education dated XXXXX
- Preliminary/Final Plan Approval letter from the California Department of Education dated XXXXX
- Division of the State Architect Approval letter(s) dated XXXXX for DSA Application Number(s) YYYY.
- Financial Hardship Approval Letter from the Office of Public School Construction dated XXXXX
- Bridge Financing Approval Letter from the Office of Public School Construction dated XXXXX

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

A copy of the documentation listed here is available as part of the Project file maintained by OPSC is also retained by the District for purposes of the Project audit.

Grants are to be used in accordance with the provisions contained in the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facility Grant Program (Education Code, Title 1, Division 1, Part 10.5, Chapter 3, commencing with Section 17375), Statutes of 2021, Chapter 44, Sec. 15. (AB 130) Education Code Section 17375, and this Agreement.

The Grantee shall not make any change to the Project that would require a Change of Scope, without the State Allocation Board first approving the change to the Project.

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

TERMS AND CONDITIONS OF GRANT

A. Definitions

Terms not defined below shall have the same meaning as set forth in Program Regulation (Regulation) Section 1860.2.

“Agreement” means a contract to do or not to do a certain thing and refers to this Grant Agreement.

“Audit report” means the annual compliance reviews and fiscal reviews of the Grantee’s finances, in accordance with the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting.

“Capital Outlay,” for the purposes of the Grantee using Savings, pursuant to California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Regulation Section 1860.19, means capital assets in accordance with Section G of this Agreement.

“Change of Scope” means the addition or deletion of any work that would change the approved Grant amount for the Project or require updated state agency approval(s). This includes, but is not limited to, changes to site acquisition acres, or buildings, including full-day kindergarten classrooms, and any changes to the size of those buildings, the type of building (e.g., portable, modular, or permanent), or the location on the school site of those buildings.

“Expenditure Report” means the Form SAB 70-03 *Expenditure Report* and all required supplementary documentation, including but not limited to a detailed listing of Project expenditures organized by fund source and provided at an object-code-level of accounting detail, pursuant to the California School Accounting Manual, that shall include fields to identify information including, but not limited to dates, payees, warrant numbers, and the description and purpose of the expenditures as described in Regulation Section 1860.18.

“Application for Funding” means the Form SAB 70-01, *Application for Funding*, and all required supplementary documentation pursuant to the Program and Regulation Section 1860.7

“Fund Release Authorization” means the Form SAB 70-02, *Fund Release Authorization*, and all required supplementary documentation, which includes but is not limited to this Agreement, pursuant to the Program and the Regulations.

“Grants” means all eligible program grants provided by the Board to the Grantee in this Agreement.

“Grantee” means the School District (as defined in Regulation Section 1860.2 whose representative has signed this Agreement for Grants.

“Grantee Representative” means the authorized representative of a School District (as defined in Regulation Section 1860.2 who signed this Agreement for Grants.

“Ineligible Expenditure” means an expenditure of Grants not in accordance with this Agreement or the applicable laws and regulations governing the use of Grants.

“Instructional Materials” for the purposes of the Grantee using Savings, pursuant to California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Regulation Section 1860.19, means instructional materials to build capacity for the implementation of a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Program and in accordance with Section G of this Grant Agreement.

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

“Local auditor” means an auditor hired at the Grantee’s expense who conducts annual compliance reviews and fiscal reviews of the Grantee’s finances, in accordance with the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting.

“Preschool Classroom” means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

“Preschool Program” means a full-day California state program pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6.

"Professional Development" for the purposes of the Grantee using Savings, pursuant to California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Regulation Section 1860.19, means professional development to build capacity for the implementation of a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Program and in accordance with Section G of this Grant Agreement.

“Other Sources of Funds” means cash, the Grantee’s matching funds, or in-kind contributions that are required or used to complete the Project beyond the Grants provided by this Agreement.

"Project" means the purposes for which the Grantee has applied for the Grants detailed in this Agreement.

“Regulations” means the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program regulations (California Code of Regulations, Title 2, Division 2, Chapter 3, Subchapter 4, Group 1, Subgroup 5.8, commencing with Regulation Section 1860).

“Savings” means Grants not used by the Grantee for the Project, pursuant to Regulation Section 1860.19, achieved by the Grantee’s efficient and prudent expenditure of Grants.

(Authority: Regulation Section 1860.2)

B. Term of Grant Agreement

The Grantee and the Executive Officer, or designee, of the Office of Public School Construction shall be the parties to this Agreement. This Agreement must be entered into by both parties prior to, and as a condition of, the release of any funding for the Project. This Agreement becomes effective on the date the Board approves the Project for Apportionment. This Agreement terminates once (1) all Grants and the Grantee’s matching funds, including interest generated by the Grants, is expended, and when all of the Parties’ obligations under this Grant Agreement are fully satisfied, or (2) if the Board rescinds the Apportionment, or (3) if the Grantee withdraws its Application for Funding.

C. Project Execution

1. The Board hereby awards to the Grantee a sum of money (Grants) \$ _____ in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the description of the Project in this Agreement and its attachments and under the Terms and Conditions set forth in this Agreement. Grants may also be expended for Professional Development or Instructional Materials to build capacity for the implementation of a California Preschool, Transitional Kindergarten and Full-Day Kindergarten Program, or for the purposes of a future high priority Capital Outlay Project as the result of Savings, or for the purposes of reimbursement, pursuant to Regulation Section 1860.19.

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

(Authority: Education Code Section 17375)

2. Prior to the release of any funding for the Project, Office of Public School Construction staff has completed the following steps to finalize the Project funding amount outlined in this Agreement, as necessary:
 - i. The Application for Funding was accepted on _____ (date) and deemed to meet the definition of an Approved Application. The Grantee was provided written notification of any deficiencies and given 24 hours to remedy the identified deficiency(s) in order to retain the date upon which it was received.
 - ii. Upon confirmation of an Approved Application, Office of Public School Construction staff reviewed the Application for Funding for compliance with California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Regulations and verified eligibility for all available program grants. The Grantee was provided written notification of all deficiencies and/or changes necessary and given 15 calendar days to respond and remedy the identified deficiencies and/or changes necessary.
 - iii. Upon review of the submitted corrections, Office of Public School Construction staff provided the Grantee written notification of any final deficiencies and required a response within four business days.
 - iv. Upon receipt of the final amendments to the Application for Funding, the Office of Public School Construction staff and the Grantee agreed that the Project was ready for presentation to the Board for Apportionment.
(Authority: Regulation Sections 1860.7, 1860.16 and Office of Public School Construction process)
 - v. Upon confirmation of an Approved Application, and before occupancy of classrooms in the project the district will meet Health and Safety Code (HSC) Division 2, Chapter 3.5 Article 2 and obtain and be approved for licensure by the California Department of Social Services, unless the district qualifies as a license-exempt program.
 - vi. Before occupancy of classrooms in the project the district will meet Title 22, Division 12, Chapter 1 and obtain and be approved for licensure by the California Department of Social Services, unless the district qualifies as a license-exempt program.
3. Grantee certifies that the Project complies with all laws and regulations applicable to the Project.
(Authority: Form SAB 70-01 certifications)

Office of Public School Construction Application Number: _____

4. Grantee certifies that the Project complies with all labor and public contract laws, as applicable, including, but not limited to:
 - i. Public Contract Code Section 20111.6, as added by Chapter 808, Statutes of 2012 (Assembly Bill 1565), which became effective on September 30, 2012. This section was amended by Senate Bill 1171, Chapter 86, Statutes of 2016. Beginning January 1, 2014 through December 31, 2018, new contracting requirements are effective for School Districts with an average daily attendance of 2,500 or more for construction projects with estimated expenditures of at least \$1,000,000 that will be funded through any future state school bonds. These new Public Contract Code requirements require a standardized prequalification questionnaire and financial statement to be verified under oath from all bidders.
 - ii. Labor Code Section 1773.3, as amended by Senate Bill 877, Chapter 455, Statutes of 2018, which requires school districts to provide notice to Department of Industrial Relations of any public works contract subject to the requirements of that chapter, within 30 days of the award, but in no event later than the first day in which a contractor has workers employed upon the public work.

Project Execution Signature	
All laws and regulations noted in Sections (i), and (ii) above have been, and will be, followed, as applicable.	
X _____	Date _____

(Authority: Form SAB 70-01 certifications)

D. Receiving Board Approval

1. Grantee must have (1) title or (2) other interest to Project lands. Title may include an order for pre-judgement possession issued by a court in an eminent domain proceeding.
(Authority: Education Code Section 17375; Regulation Section 1860.8)
2. Grantee understands and agrees that the Grants, combined with local funds, shall be sufficient to complete the Project.
(Authority: Education Code Section 17375)
3. The Grantee understands and agrees that (1) Grants required to be adjusted for site acquisition for New Construction Projects, and (2) unspent Financial Hardship Grants must be returned to the state school facilities fund from which the Grants were apportioned as a result of an audit, pursuant to Education Code Section 17375 and Education Code Section 41024, as applicable.
4. The Grantee understands and agrees that, if it does not remit the amount of Ineligible Expenditures identified in the audit report within 120 days of being invoiced by the California Department of Education, and if no repayment plan has been approved

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

pursuant to paragraph (d) of Section 41024 of the Education Code, then the Controller shall deduct the total amount of any Ineligible Expenditures from apportionments pursuant to paragraph (d) of Section 41024 of the Education Code. The Grantee may request a payment plan pursuant to paragraph (d) of Section 41024 of the Education Code.

5. The statutorily-required Grantee matching funds have either been expended by the Grantee, have been deposited by the Grantee in the county fund, or will be expended by the Grantee prior to notice of completion of the Project.
(Authority: Education Code Sections 17375(b)(3) and 17375(b)(4); Regulation Sections 1860.11 and 1860.13; and Form SAB 70-01 certifications)
6. Financial Hardship Review Process
 - i. If the Grantee has requested Financial Hardship Grants, the Financial Hardship approval from the Office of Public School Construction was valid.
[Authority: Regulation Section 1860.14]
 - ii.
 - a) If the Grantee has requested Financial Hardship Grants and has a bridge financing debt instrument in place or will have a bridge financing debt instrument in place in the future in order to move the Project forward until Grants become available, then the Grantee agrees that it has received, or will receive, bridge-financing approval from the Office of Public School Construction.
 - b) The Grantee also agrees to retire all bridge financing debt within 60 calendar days of receiving Grants. Failure to retire all bridge financing debt within 60 calendar days of receiving Grants will result in the amount of the Financial Hardship Grants in this Agreement being reduced by the amount of the bridge financing that was not retired.
7. *[Instructions: The following sections only apply to the Program, or other circumstance, that is detailed in this Agreement.]*

New Construction:

- i. The Grantee has received approval of the plans from the California Department of Education and the Division of the State Architect, and approval of the site from the California Department of Education if the Project included site acquisition. Plan approval is not required if request is for design or site advances. Site approval is not required if request is for design or site other two percent advances.
(Authority: Regulation Sections 1860.7, and 1860.10 through 1860.10.3)

Site Acquisition: The Grantee has complied with Regulation Sections 1860.10 through 1860.10.3, as appropriate. The Grantee shall provide all applicable county assessor parcel numbers for the land being acquired for the Project. Grantee understands and agrees that Grants for site acquisition (i.e., site purchase, hazardous materials mitigation, relocation, etc.) as described in Section F (Accounting for Spent Funds) of this Agreement are limited to actual eligible expenditures. Therefore, the audit report may result in an adjustment (decrease or if funds are available, increase) to the Grant

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

amount based on the final approved expenditures related to site acquisition separate and apart from all other Grants.

E. Receiving an Apportionment and Receiving Funds

The Grantee and the Executive Officer, or designee, of the Office of Public School Construction shall enter into this Agreement prior to, and as a condition of, the release of any funding for the Project.

(Authority: Regulation Sections 1860.7 and 1860.16)

Additionally:

1. Any Grants provided to Grantee under this Agreement will be disbursed upon receipt of a complete Fund Release Authorization, unless for design or site other two percent advance funding, and shall not exceed \$ _____ except for _____.
(site-related exceptions)
(Authority: Education Code Section 17375(c) Regulation Sections 1860.16 and Form SAB 70-02)
2. Supplementary documentation submitted with, or prior to, a Fund Release Authorization must include this Agreement as well as documentation, including but not limited to, that proves the Grantee has entered into a binding contract(s) for the completion at least 90 percent of the building construction activities for the Project included in the plans and specification applicable to this Project.
(Authority: Education Code Section 17375(c), Form SAB 70-02 certifications)
3. If the Office of Public School Construction finds that the Fund Release Authorization is incomplete, inadequate, or inaccurate, it will notify the Grantee that the Grantee has ten (10) business days to address the issue(s). If the issue(s) has not been addressed after ten (10) business days, the Office of Public School Construction will consider the submittal to be invalid and the request will be returned to the Grantee. The Grantee will retain the opportunity to submit a valid Fund Release Authorization within 180 days 18 months of the first Apportionment if the Project had Division of the State Architect Approval at the time of Apportionment and 42 18 months from the first Apportionment if the Project did not have Division of the State Architect approval at the time of Apportionment. However, if the Grantee does not submit a valid Fund Release Authorization by the applicable deadline, the Apportionment shall be rescinded by the Board without further board action.
(Authority: Education Code Section 17375(c), Regulation Section 1860.16)

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

F. Accounting for Spent Funds

1. For purposes of completing the Expenditure Report required pursuant to Education Code Section 17375, at the completion of the Project, the Grantee shall maintain a general ledger at a Project-specific level that includes fund, resource, Project year, goal, function, and object codes for all expenditures for the Project, including furniture and equipment, as they are described in the *California School Accounting Manual, Procedure 301: Overview of the Standardized Accounting Code Structure and Procedure 345: Illustrations Using Account Code Structure*.
(Authority: Education Code Section 17375(f), Regulation Sections 1860.18, Form SAB 70-03)

2. Annual Expenditure Reports
Pursuant to Education Code Section 17375(hj), beginning ~~12~~18 months from ~~full fund release~~the first Apportionment, the Grantee shall submit an *Expenditure Report* (Form SAB 70-03) to the Office of Public School Construction within one year, as described in the Program Regulation Section 1860.18.

3. Project Audit

The Grantee understands and agrees to the following:

- i. Upon Project completion pursuant to Regulation Section 1860.20, the Office of Public School Construction may notify the Grantee, the Grantee's County Office of Education, and the State Controller's Office that the Grantee is subject to an audit of the Project by a local auditor that is in accordance with the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting. The Grantee shall retain all financial accounts, documents, and records necessary for an audit pursuant to Education Code Section 41024(a)(4) and shall provide Project documentation, if requested by the local auditor.
(Authority: Regulation Section 1860.20)
- ii. Project documentation that the Grantee shall provide when requested by the local auditor, for the purposes of the audits described in Education Code Section 41024, shall include, but is not limited to:
 - a) Proof of acreage purchased
 - b) Proof of site costs and adjusted site grants, where applicable
 - c) Copy of Form SAB 70-01
 - d) Copy of SAB Board item(s) (Approval of Project Apportionment)
 - e) DSA Approval Letter, if for New Construction Grant or Retrofit Grant Apportionment
 - f) Preliminary or Final CDE Approval Letter, as applicable
 - g) Architect Final Billing
 - h) Proof of Routine Restricted Maintenance Account
 - i) Project-specific accounting records, such as a general ledger, as described in Spending Funds (Section F, paragraph 1), for all sources of funding
 - j) Final construction billing and invoices,

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

- k) Any and all change orders
 - l) Proof the School District implemented California preschool, transitional kindergarten and/or full-day kindergarten program
 - m) If the Grantee's matching funds have already been expended for this Project or have been deposited in the County School Facility Fund, the Grantee shall provide accounting records, such as a general ledger, for all sources of funding, verifying those previous expenditures or deposits. If the matching funds have been or will be spent from a Certificate of Participation (COP), then the Grantee shall indicate the fund that the proceeds from the COP were originally deposited into or will be deposited into. The Grantee shall also include a copy of the COP booklet. Providing the official notice of intent to sell bonds may be provided to prove that the Grantee will expend the Grants prior to the time the Project is completed, as described complete pursuant to Regulation Section 1860.18. If the Grantee has funds from another source not listed here, the Grantee shall provide the accounting records, such as a general ledger verifying the expenditures and deposits.
 - n) California State Preschool license or license-exempt info.
 (*Authority: Education Code Section 17375 and Regulation Section 1860.18*)
- iii. During the local auditor's audit and/or upon completion of the audit report, the Grantee understands and agrees that its Expenditure Report is final and may not be subsequently adjusted or amended.
- iv. The Grantee understands and agrees that:
- (a) Should the audit report determine that the Grantee spent Grants on Ineligible Expenditures, the local auditor will inform the California Department of Education and the Office of Public School Construction of the amount of the Ineligible Expenditure. The amount to be remitted will be limited to the proportionate percentage of Grants and Financial Hardship Grants. Grantees will not be required to provide the state with payments related to the amount of their matching funds. Ineligible Expenditures funded by Grants will not be considered Savings.
 - (b) Should the grantee report that they were unable to obtain a license or license-exempt status the local auditor will inform the California Department of Education and the Office of Public School Construction of the amount of the Ineligible Expenditures associated with the preschool portion of the project. Grantees will not be required to provide the state with payments related to the amount of their matching funds. Ineligible Expenditures funded by Grants will not be considered Savings.
 - (c) The Grantee may appeal the finding of any Ineligible Expenditures, as described in Education Code Section 41024(d).

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

- (d) The California Department of Education will recover Grants spent on Ineligible Expenditures, pursuant to Education Code Section 41024(d)(1).
- (e) The Grantee may request a repayment plan from the California Department of Education related to the recovery of Grants described in (c).
- (f) In order to recover funds as part of a repayment plan described in (d), the California Department of Education will notify the State Controller of the repayment plan and the State Controller will withhold funds from the Grantee's principal apportionment or Education Protection Account payments, pursuant to Education Code Section 41024(d).

(Authority: Education Code Sections 17375(f) and 41024; Regulation Section 1860.20)

- v. The Grantee shall provide its Expenditure Report for a Project deemed complete pursuant to Regulation Section 1860.18, and any and all audit reports, including the audits of Savings, to the Office of Public School Construction.
(Authority: Education Code Section 17375(i))
- vi. The Grantee shall also provide site access to the local auditor to determine if the Project work is in accordance with the Board-approved Project scope, including a final inspection for a Project deemed complete pursuant to Regulation Section 1860.18.
(Authority: Education Code Section 17375(i))

4. Savings Audit(s)

For Program funds provided pursuant to Regulation Section 1860.3(a), grantees may retain Savings for expenditure for other high priority capital outlay with the exception of when unexpended funds remain on Project that received Financial Hardship funding. Savings must be spent within one year of the completion of the Project. *(Authority: Education Code Section 17375 and Regulation Section 1860.19)*

For Program funds provided pursuant to Regulation Section 1860.3(b), grantees may retain Savings for expenditure for Professional Development or Instructional Materials to build capacity for the implementation of a California Preschool, Transitional Kindergarten or Full-Day Kindergarten Program, or for other high priority capital outlay.

- Savings on a Preschool project can only be used for Professional Development or Instructional Materials to build capacity for implementation of a Preschool Program, or for other high priority capital outlay.
- Savings on a Transitional Kindergarten project can only be used for Professional Development or Instructional Materials to build capacity for implementation of a Transitional Kindergarten Program, or for other high priority capital outlay.

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

- Savings on a Full-Day Kindergarten project can only be used for Professional Development or Instructional Materials to build capacity for implementation of a Full-Day Kindergarten Program, or for other high priority capital outlay.
- Savings on a project containing a combination of Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program can be used for Professional Development or Instructional Materials to build capacity for implementation of the programs included in the project, or for other high priority capital outlay.

Savings must be spent within one year of the completion of the Project.

(Authority: Education Code Section 17375 and Regulation Section 1860.19)

The Grantee understands and agrees to the following:

- i. Upon the Grantee declaring Savings pursuant to Regulation Section 1860.19, the Office of Public School Construction may notify the Grantee, the Grantee's County Office of Education, and the State Controller's Office, that the Grantee is subject to annual audits of the Savings by a local auditor that is in accordance with the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting until the Grantee has expended all Savings. The Grantee shall retain all financial accounts, documents, and records necessary for an audit pursuant to Education Code Section 41024(a)(4) and shall provide documentation related to the use of Savings, when requested by the local auditor.
(Authority: Education Code Section 41024 and Regulation Section 1860.19)
- ii. Savings documentation that the Grantee shall provide when requested by the local auditor, for the purposes of the audits described in Education Code Section 41024, shall include, but is not limited to:
 - a) The Grantee's expenditure report with actual savings submitted to the Office of Public School Construction, and
 - b) Project-specific accounting records, such as a general ledger, as described in Spending Funds (Section F, paragraph 1), and
 - c) General ledger report verifying that the Savings has been deposited to county school facilities fund and detail verifying the expenditure of the funds as applicable for Professional Development or Instructional Materials to build capacity for the implementation of a California Preschool, Transitional Kindergarten and/or Full-Day Kindergarten Program, or for high priority Capital Outlay, and
 - d) Construction billing and related invoices.
(Authority: Education Code Section 17375(i) and Regulation Section 1860.20)
- iii. The Grantee understands and agrees that its Savings expenditure reports submitted to the local auditor are final and may not be subsequently adjusted or amended.

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

- iv. The Grantee understands and agrees that:
- (a) Should the audit report determine that the Grantee spent Savings on Ineligible Expenditures, the local auditor will inform the California Department of Education of the amount of the Ineligible Expenditure. The amount to be remitted will be limited to the Savings. Grantees will not be required to provide the state with payments related to the amount of their matching funds.
 - (b) The Grantee may appeal the finding of any Ineligible Expenditures, as described in Education Code Section 41024(d).
 - (c) The California Department of Education will recover Grants spent on Ineligible Expenditures, pursuant to Education Code Section 41024(d)(1).
 - (d) The Grantee may request a repayment plan from the California Department of Education related to the recovery of Grants described in (c).
 - (e) In order to recover funds as part of a repayment plan described in (d), the California Department of Education will notify the State Controller of the repayment plan and the State Controller will withhold funds from the Grantee's principal apportionment or Education Protection Account payments, pursuant to Education Code Section 41024(d).
(Authority: Education Code Sections 41024 and 17375(i); Regulation Section 1860.20)
- v. The Grantee shall provide its Savings expenditure reports, and any and all audit reports, to the Office of Public School Construction, pursuant to Education Code Section 17375(i).
- vi. The Grantee shall also provide site access to the local auditor to determine if the Project work is in accordance with eligible uses of Savings.
(Authority: Education Code Sections 41024 and 17375(i))

5. Site Adjustments

Should the audit report determine that the amount of Grants received for site acquisition requires adjustment, then, upon receipt of the audit, the Office of Public School Construction will present the Project to the State Allocation Board for an adjustment to the Apportionment, in accordance with Education Code Section 41024(c)(2). Adjustments resulting in an increase to the amount of funding provided will only be made if funds are available.

(Authority: Education Code Sections 41024 and 17375(i))

6. Financial Hardship

Should the audit report determine that there are unspent Financial Hardship Grants, then the Grantee agrees to repay the unspent Financial Hardship Grants pursuant to Education Code Section 41024(c)(2)

(Authority: Education Code Sections 41024, and 17375(i), and Regulation Section 1860.14)

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

G. Advisory Listing Detailing Common Eligible Project Expenditures

Project expenditures not listed in this document will not be considered eligible for funding under the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facility Grant Program. *

Project expenditures will only be considered eligible if:

- The expenditures are within the Project scope that was approved by the State Allocation Board
- The expenditures are substantiated with contracts, invoices, final billings, and verification of payment
(Authority: Education Code Section 41024)
- The expenditures are expended or encumbered prior to the time a Project is deemed complete, pursuant to Regulation Section 1860.18
(Authority: Education Code Section 17375(e))

The Grantee may seek written clarification from OPSC for items not included in the lists of eligible and ineligible Project expenditures. The local auditor may use the written response from OPSC to guide the audit of the Project expenditures.

*Project expenditures not listed in the following tables may be considered if those expenditures are reasonable and appropriate site development for the Program Project.
(Authority: Regulation Sections 1860.9(d), 1860.12(c), and 1860.12(d))

Office of Public School Construction Application Number: _____

**1. New Construction – Apportionment with Advance for Design Costs or Apportionment
 Common Eligible Project Expenditures**

DESIGN COSTS

	Type of Expenditure	Authority
a.	Advertising for Construction Bids	Ed. Code Section 17375(f)
b.	Architect’s Fee for Plans	Ed. Code Section 17375(f)
c.	CDE Plan Check or Site Review Fee	Ed. Code Section 17375(f)
d.	California Environmental Quality Act (CEQA) Associated Costs	Ed. Code Section 17375(f)
e.	Consultant Fees – specific to SFP Project(s) (prorate if necessary)	Ed. Code Section 17375(f)*
f.	Division of the State Architect (DSA) Plan Check Fee	Ed. Code Section 17375(f)
g.	Energy Analysis Fee	Ed. Code Section 17375(f)*
h.	Legal Fees associated with: <ul style="list-style-type: none"> • The review of the SFP Project-related lease agreements. • The review of the SFP Project-related contracts between districts and contractors, architects, construction managers or engineers. • The review of the SFP Project-related bid documents and bid responses. 	Ed. Code Section 17375(f)*
i.	Local Agency Plan Check Fees	Ed. Code Section 17375(f)
j.	Preliminary Site Tests	Ed. Code Section 17375(f)
k.	Engineering Fees	Ed. Code Section 17375(f)

*These costs are recognized as components of allowable costs pursuant to EC Section 17375 and may be included as allowable expenditures under the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program.

Office of Public School Construction Application Number: _____

2. New Construction - Apportionment with Advance for Site Acquisition Costs or Apportionment Common Eligible Project Expenditures

Site Acquisition

Type of Expenditure		Authority
a.	Purchase Price of Property – provided site was not previously funded under Lease-Purchase Program or School Facility Program. Eligible purchase expenditure is the lesser of the appraised value (submitted within six months of a complete Form SAB 70-01) or actual site cost.	Ed. Code Section 17375(f)

Site (Other) (4% Allowance)

Type of Expenditure		Authority
b.	Appraisal Fees	Ed. Code Section 17375(f)
c.	Escrow Fees	Ed. Code Section 17375(f)
d.	Legal Fees associated with: <ul style="list-style-type: none"> • The review of site acquisition documents • Site condemnation or relocation proceedings. 	Ed. Code Section 17375(f)
e.	Litigation costs not to exceed the total Program Project funding Apportionment.	Ed. Code Section 17375(f)
f.	Preparation of POESA and PEA when required by the Department of Toxic Substances Control.	Ed. Code Section 17375(f)
g.	Survey Costs	Ed. Code Section 17375(f)

DTSC Fees

Type of Expenditure		Authority
h.	DTSC Phase One Environmental Site Assessment (POESA) fees, Preliminary Environmental/ Endangerment Assessment (PEA) fees, and Response Action costs paid to the Department of Toxic Substances Control.	Ed. Code Section 17375(f)

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
 CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION
 Page 17 of 34

Office of Public School Construction Application Number: _____

Hazardous Waste Removal

Type of Expenditure		Authority
i.	CEQA expenditures as long as they are not for services rendered by district personnel.	Ed. Code Section 17375(f)
j.	Hazardous waste removal costs - only when associated with a Department of Toxic Substances Control issued determination of a need for a Remedial Action Plan, Removal Action Work Plan or Supplemental Site Investigation Plan to address necessary cleanup. Including: <ul style="list-style-type: none"> • Expenses for Remedial Action Plan and/or Removal Action Work Plan if acted upon. • Expenses for public hearings if Remedial Action Plan and/or Removal Action Work Plan acted upon. • Expenses for Supplemental Site Investigation with a Remedial Action Plan and/or Removal Action Work Plan • Expenses for Voluntary Cleanup Agreement and/or School Cleanup Agreement 	Ed. Code Section 17375(f)

Relocation Assistance

Type of Expenditure		Authority
k.	Relocation Assistance – as long as expenditures conform to Title 25, CCR, Section 6000. This includes expenditures for the following: <ul style="list-style-type: none"> • Residential Tenant Occupant Moving expenses Rental Assistance – payment not to exceed \$5,250 Last Resort Housing • Residential Owner Occupant Moving expenses Replacement Housing – Not to exceed \$25,500 • Business • Moving expenses – In addition, a displaced business owner may file a claim for the following: The cost directly related to modifying machinery, equipment, or other personal property to adopt it to the new site. The cost of any license, permit, or certification to reestablish a business at a new location. The reasonable cost of any professional services necessary for planning the move, moving the	Ed. Code Section 17375(f)

Office of Public School Construction Application Number: _____

	Type of Expenditure	Authority
	<p>property, or installation of property at the replacement site.</p> <p>When an item is not moved but replaced with a comparable item, reimbursement shall be the lesser of replacement cost or estimated cost of moving by professional mover.</p> <ul style="list-style-type: none"> • Losses of Tangible Personal Property • Searching for a Replacement Site • Re-establishment Expenses • In Lieu Payments - Any displaced person who moves or discontinues their business may elect to receive a fixed relocation payment “in lieu” of moving, losses of tangible property, searching, and reestablishment costs. 	

Office of Public School Construction Application Number: _____

**3. New Construction – Apportionment
 Common Eligible Project Expenditures**

CONSTRUCTION COSTS

Type of Expenditure		Authority
a.	Construction Management Fees	Ed. Code Section 17375(f)
b.	Building Construction Costs – Including: <ul style="list-style-type: none"> • Foundations • Structures • Exterior & Interior Finishes • Fittings & Fixtures • Plumbing • Electrical • Mechanical • Shade Structures 	Ed. Code Section 17375(f)
c.	Construction Security (Campus Security and administrative overhead – not eligible)	Ed. Code Section 17375(f)*
d.	Construction Tests	Ed. Code Section 17375(f)
e.	Costs incurred to initiate, enforce, and maintain an LCP, which may include School District “third party providers” costs, district’s own Force Account labor costs, or construction manager costs.	Labor Code Section 1771.1(a) & (b)
f.	Force Account Labor – complies with the Public Contract Code and is specific to the Project, adhering to the following criteria outlined in Section 20114: <ul style="list-style-type: none"> • For School Districts with an average daily attendance less than 35,000, the total number of hours on the job does not exceed 350 hours • For School Districts with an average daily attendance of 35,000 or greater, the total number of hours on the job does not exceed 750 hours or when the cost of material does not exceed \$21,000. • Must be work that involves a skilled trade. To be eligible must be supported by time cards or time logs.	PCC Section 20114

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
 CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION
 Page 20 of 34

Office of Public School Construction Application Number: _____

Type of Expenditure		Authority
g. **	General site development within school property lines necessary for the Program Project (Including but not limited to): <ul style="list-style-type: none"> • Finish Grading • Roads and Driveways • Sidewalks, stairs, & Ramps • Parking Area • Curbs and Gutters • Turfed/Paved Play Area • Playground Equipment • Surface Drains & Play Area • V-Gutters at Parking Lot • Landscaping & Irrigation System • Site Lighting • Fencing & Outdoor Walls 	Ed. Code Section 17375(f)
h.	Inspections – For services provided during construction of Project.	Ed. Code Section 17375(f)
i. **	Off-site development costs on up to two immediately adjacent sides of the site necessary for the Program Project, including: <ul style="list-style-type: none"> • Curbs & Gutters • Sidewalks • Streetlight, Planting Areas, Street Signs, Traffic Signals, Etc., Mandated by Local Ordinances • Special District Fees • Storm Drains to Point of Connection • Safety Paths 	Ed. Code Section 17375(f)
j. **	Service site development costs within school property lines necessary for the Program Project, including: <ul style="list-style-type: none"> • Site Clearance • Demolition • Rerouting Utility Lines • Rough Grading • Soil Compaction • Storm Drains • Erosion Control • Outside Stairs & Retaining Walls • Relocation of Existing Portables • Fire Code Requirements • Multi-Level Parking 	Ed. Code Section 17375(f)

Office of Public School Construction Application Number: _____

	Type of Expenditure	Authority
k. **	Utility service costs associated with the CDE approved site size that are necessary to serve the Program capacity of the site as follows: <ul style="list-style-type: none"> • Water • Sewage • Gas • Electric • Communication systems 	Ed. Code Section 17375(f)
l.	Furniture and Equipment that meet all of the criteria as described in Government Code Section 16727 and the California School Accounting Manual (CSAM), Procedure 770 as follows: <ul style="list-style-type: none"> • Lasts more than two years. • It is typically repaired rather than replaced. • It is an independent unit (rather than being incorporated into another unit item). • The cost of tagging and inventory is a small percentage of the item cost. • Not operational or administrative costs. It exceeds the minimum dollar value of capitalization threshold established by the local educational agency, but in no case should the threshold be less than \$5,000. The following types of furniture and equipment are examples that would be eligible if they met the criteria for CSAM Procedure 770: <ul style="list-style-type: none"> • Projectors • Smart Boards • Freezers • Refrigerators • Stoves • Exercise equipment – Only if available for use by all students 	Ed. Code Section 17375(f) & CSAM Procedure 770
m.	Furniture and Equipment: <ul style="list-style-type: none"> • Desks • Chairs • Built-in Storage • Cabinets • Window Coverings • White/Chalk Boards • Library Books 	Ed. Code Section 17375(f)

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
 CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION
 Page 22 of 34

Office of Public School Construction Application Number: _____

Type of Expenditure		Authority
n.	Demolition Costs	Ed. Code Section 17375(f)
o.	Interim Housing – only eligible if new construction additions are to an existing site where classrooms temporarily are inaccessible or unsafe to house students during construction.	Ed. Code Section 17375(f)*
p.	Acquiring an existing government-owned or privately owned building, or privately financed school building, and the necessary costs of converting the government-owned or privately-owned building for public school use.	Ed. Code Section 17375(f)
q.	Upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.	Ed. Code Section 17375(f)

*These costs are recognized as components of allowable costs pursuant to EC Section 17375 and may be included as allowable expenditures under the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program.

**Eligible expenditures in these sections may exceed the amounts requested on the Application for Funding.

Office of Public School Construction Application Number: _____

4. Retrofit - Apportionment with Advance for Design Costs or Apportionment Common Eligible Project Expenditures

DESIGN COSTS

Type of Expenditure		Authority
a.	Advertising for Construction Bids	Ed. Code Section 17375(f)
b.	Architect’s Fee for Plans	Ed. Code Section 17375(f)
c.	CDE Plan Check Fee	Ed. Code Section 17375(f)
d.	California Environmental Quality Act (CEQA) Associated Costs	Ed. Code Section 17375(f)
e.	Consultant Fees – specific to Program Project(s) (prorate if necessary)	Ed. Code Section 17375(f)*
f.	Division of the State Architect (DSA) Plan Check Fee	Ed. Code Section 17375(f)
g.	Energy Analysis Fee	Ed. Code Section 17375(f)*
h.	Legal Fees associated with: <ul style="list-style-type: none"> • The review of the Program Project-related lease agreements. • The review of the Program Project-related contracts between districts and contractors, architects, construction managers or engineers. • The review of the Program Project-related bid documents and bid responses. 	Ed. Code Section 17375(f)*
i.	Local Agency Plan Check Fees	Ed. Code Section 17375(f)
j.	Preliminary Site Tests	Ed. Code Section 17375(f)
k.	Engineering Fees	Ed. Code Section 17375(f)

*These costs are recognized as components of allowable costs pursuant to EC Section 17375 and shall be included as allowable expenditures under the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program.

Office of Public School Construction Application Number: _____

**5. Retrofit - Apportionment
 Common Eligible Project Expenditures**

CONSTRUCTION COSTS

Type of Expenditure		Authority
a.	Construction Management Fees	Ed. Code Section 17375(f)
b.	Building Construction Costs – Including: <ul style="list-style-type: none"> • Foundations • Structures • Exterior & Interior Finishes • Fittings & Fixtures • Plumbing • Electrical • Mechanical • Shade Structures 	Ed. Code Section 17375(f)
c.	Construction Security (Campus Security and administrative overhead – not eligible)	Ed. Code Section 17375(f)
d.	Construction Tests	Ed. Code Section 17375(f)
e.	Force Account Labor – complies with the Public Contract Code and is specific to the Project, adhering to the following criteria outlined in Section 20114: <ul style="list-style-type: none"> • For School Districts with an average daily attendance less than 35,000, the total number of hours on the job does not exceed 350 hours • For School Districts with an average daily attendance of 35,000 or greater, the total number of hours on the job does not exceed 750 hours or when the cost of material does not exceed \$21,000. • Must be work that involves a skilled trade. • To be eligible must be supported by time cards or time logs. 	PCC Section 20114
f.	Inspections – For services provided during construction of the project.	Ed. Code Section 17375(f)
g. *	Utility Services – Only if approved for fifty years or older permanent building Retrofit Project	Ed. Code Section 17375(f)
h.	Furniture and Equipment that meet all of the criteria as described in the California School Accounting Manual (CSAM), Procedure 770 as follows:	Ed. Code Section 17375(f) & CSAM Procedure 770

Office of Public School Construction Application Number: _____

	Type of Expenditure	Authority
	<ul style="list-style-type: none"> • Lasts more than one year. • It is typically repaired rather than replaced. • It is an independent unit (rather than being incorporated into another unit item). • The cost of tagging and inventory is a small percentage of the item cost. • Not operational or administrative costs. <p>It exceeds the minimum dollar value of capitalization threshold established by the local educational agency. The following types of furniture and equipment are examples that would be eligible if they met the criteria for CSAM Procedure 770:</p> <ul style="list-style-type: none"> • Projectors • Smart Boards • Freezers • Refrigerators • Stoves • Exercise equipment – Only if available for use by all students 	
i.	Furniture and Equipment: <ul style="list-style-type: none"> • Desks • Chairs • Built-in Storage • Cabinets • White/Chalk Boards • Library Books 	Ed. Code Section 17375(f)
j.	Demolition Costs – the cost must be attributable to replacement of “like kind” building area.	Ed. Code Section 17375(f)
k.	Interim Housing	Ed. Code Section 17375(f)
l.	Removal of hazardous waste from a modernization Project the DTSC has declared unsafe which does not exceed ten percent of the total modernization Apportionment.	Ed. Code Section 17375(f)
m. *	General site development within school property lines necessary for the Program Project (Including but not limited to): <ul style="list-style-type: none"> • Finish Grading • Roads and Driveways • Sidewalks, stairs, & Ramps 	Ed. Code Section 17375(f)

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
 CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 04/2209/23)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION
 Page 26 of 34

Office of Public School Construction Application Number: _____

Type of Expenditure		Authority
	<ul style="list-style-type: none"> • Parking Area • Curbs and Gutters • Turfed/Paved Play Area • Playground Equipment • Surface Drains & Play Area • V-Gutters at Parking Lot • Landscaping & Irrigation System • Site Lighting • Fencing & Outdoor Walls 	
n. *	Service site development costs within school property lines necessary for the Program Project. Including: <ul style="list-style-type: none"> • Site Clearance • Demolition • Rerouting Utility Lines • Rough Grading • Soil Compaction • Storm Drains • Erosion Control • Outside Stairs & Retaining Walls • Relocation of Existing Portables • Fire Code Requirements • Multi-Level Parking 	Ed. Code Section 17375(f)
o.	The purchase and installation of air-conditioning equipment and insulation materials and related costs	Ed. Code Section 17375(f)
p.	Cost associated with fire, playground, and seismic safety improvements	Ed. Code Section 17375(f)
q.	Upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology	Ed. Code Section 17375(f)

*Eligible expenditures in these sections shall exceed the amounts requested on the Application for Funding.

Office of Public School Construction Application Number: _____

**6. Apportionments Pursuant to Regulation Section 1860.3(b)
 Common Eligible Savings Expenditures**

SAVINGS COST

Type of Expenditure		Authority
a.	Instructional Materials to build capacity for the implementation of a Full-Day Kindergarten Program.	Ed Code Section 17375(a)(4)(B)
b.	<p>Professional Development – For staff or consultants to develop curriculum for the professional or occupational growth and competence of instructional staff members during the time of their service to the school system or school in order to build capacity for the implementation of a Preschool, Transitional Kindergarten, and/or a Full-Day Kindergarten Program.</p> <p>The following examples are eligible expenditures only if they build capacity for the implementation of a Full-Day Kindergarten Program:</p> <ul style="list-style-type: none"> • Salaries of district staff who guide teachers in the use of instructional materials and curriculum development • The cost of providing the environment for in-service training • The cost of consultants who work with teachers outside the classroom to develop a skill • Fees paid for an employee to attend a staff development conference that is directly applicable to their job functions 	Ed Code Section 17375(a)(4)(B)

Office of Public School Construction Application Number: _____

H. Advisory Listing Detailing Common Ineligible Project Expenditures

The following tables are intended to provide advisory listings of common, but not exhaustive, ineligible Project expenditures.

In addition to the ineligible Project expenditures listed on the following tables, any costs associated with the Grantee’s local debt issuance or interest on the Grantee’s local bond(s) are also ineligible Project expenditures.

The Grantee may seek written clarification from OPSC for items not included in the lists of eligible and ineligible Project expenditures. The local auditor may use the written response from OPSC to guide the audit of the Project expenditures.

Office of Public School Construction Application Number: _____

**1. New Construction – Apportionment with Advance for Design Costs or Apportionment
 Common Ineligible Project Expenditures**

DESIGN COSTS

Type of Ineligible Expenditure		Authority
a.	Legal Fees not attributable to the Project	Ed. Code Section 17375(f)
b.	For Projects that received Design funds only any site and/or construction related expenditures are not eligible	Ed. Code Section 17375(f)

**2. New Construction – Apportionment with Advance for Site Acquisition Costs or Apportionment
 Common Ineligible Project Expenditures**

SITE ACQUISITION COSTS

Type of Expenditure		Authority
a.	Relocation costs not considered reasonable such as: goodwill not court ordered; the difference between the salvage value and new value of furniture and equipment costs if the business vendor retains the furniture and equipment.	Ed. Code Section 17375(f)
b.	For Projects that received site funds only (did not receive construction funds) any construction related expenditures are not eligible.	Ed. Code Section 17375(f)

Office of Public School Construction Application Number: _____

**3. New Construction – Apportionment
 Common Ineligible Project Expenditures**

CONSTRUCTION COSTS

Type of Ineligible Expenditure		Authority
a.	Administrative and overhead costs including indirect costs for general management.	Ed. Code Section 17375(f)
b.	Campus supervision going beyond construction site security (such as campus security and administrative overhead).	Ed. Code Section 17375(f)
c.	Repair of damages incurred during construction are not eligible.	Ed. Code Section 17375(f)
d.	Operational costs (such as service contracts and maintenance expenses or commissioning).	Ed. Code Section 17375(f)
e.	Supplies as described in the California School Accounting Manual (CSAM), Procedure 770.	Ed Code Section 17375(f) & CSAM Procedure 770
f.	Items not considered Furniture and Equipment because they are considered operational or supplies in nature, including: <ul style="list-style-type: none"> • Computers • Printers • Computer Carts • Teacher and student text-books. • Athletic Team supplies/training equipment/uniforms. • Classroom supplies/consumables Bunsen Burners, test tubes, chemicals, mechanic wrenches, etc. • Golf Carts • Trailers • Trucks/Tractors and cars • Landscape equipment Mowers, etc. • School maintenance equipment Floor polisher/scrubber, etc. • Cleaning & janitorial supplies • Band equipment/Uniforms • Mascot Uniforms 	Ed Code Section 17375(f) & CSAM Procedure 770
g.	Costs associated with housing new kindergarten pupils	Ed. Code Section 17375(f)
h.	Acquisition and installation of portables	Ed. Code Section 17375(f)

Office of Public School Construction Application Number: _____

**4. Retrofit – Apportionment with Advance for Design Costs or Apportionment
 Common Ineligible Project Expenditures**

DESIGN COSTS

Type of Expenditure		Authority
a.	Legal Fees not attributable to the Project	Ed. Code Section 17375(f)
b.	For Projects that received Design funds only any construction related expenditures are not eligible	Ed. Code Section 17375(f)

**5. Retrofit – Apportionment
 Common Ineligible Project Expenditures**

DESIGN COSTS

Type of Expenditure		Authority
a.	Administrative and overhead costs including indirect costs for general management.	Ed. Code Section 17375(f)
b.	Campus supervision going beyond construction site security (such as campus security and administrative overhead).	Ed. Code Section 17375(f)
c.	Repair of damages incurred during construction are not eligible	Ed. Code Section 17375(f)
d.	Operational costs (such as service contracts and maintenance expenses or commissioning).	Ed. Code Section 17375(f)
e.	Supplies as described in the California School Accounting Manual (CSAM), Procedure 770.	Ed. Code Section 17375(f)
f.	Items not considered Furniture and Equipment because they are considered operational or supplies in nature, including: <ul style="list-style-type: none"> • Computers • Printers • Computer Carts • Teacher and student text-books. • Athletic Team supplies/training equipment/uniforms. • Classroom supplies/consumables Bunsen Burners, test tubes, chemicals, mechanic wrenches, etc. • Golf Carts 	Ed. Code Section 17375(f)

ATTACHMENT G

STATE OF CALIFORNIA
GRANT AGREEMENT
 CALIFORNIA PRESCHOOL PROGRAM,
 TRANSITIONAL KINDERGARTEN AND FULL-DAY
 KINDERGARTEN FACILITIES GRANT PROGRAM
 (Rev. 01/2209/23)

STATE ALLOCATION BOARD
 OFFICE OF PUBLIC SCHOOL CONSTRUCTION
 Page 32 of 34

Office of Public School Construction Application Number: _____

Type of Expenditure		Authority
	<ul style="list-style-type: none"> • Trailers • Trucks/Tractors and cars • Landscape equipment Mowers, etc. • School maintenance equipment Floor polisher/scrubber, etc. • Cleaning & janitorial supplies • Band equipment/Uniforms • Mascot Uniforms 	
g.	Costs for an improvement to extend the useful life of, or to extend the physical environments of, the school	Ed. Code Section 17375(f)
h.	The replacement of portable classrooms	Ed. Code Section 17375(f)
i.	Acquisition and development of real property	Ed. Code Section 17375(f)
j.	Cost associated with routine maintenance and repair	Ed. Code Section 17375(f)

GRANT AGREEMENT

CALIFORNIA PRESCHOOL PROGRAM,
TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
(Rev. 04/2209/23)

Office of Public School Construction Application Number: _____

I. Record Retention

Grantee shall maintain satisfactory financial accounts, documents, and records for the Project, at a Project-specific level of detail. Grantee shall also retain such financial accounts, documents, and records necessary for an audit, pursuant to Education Code Section 41024(a)(4).

The district shall also provide a copy of the California Department of Social Services approved Child Care License, or license-exempt status, if requested by the local auditor.

Financial accounts, documents, and records may be retained electronically.
(*Authority: Government Code Section 12275(a) and (b), and Education Code Section 41024*)

J. Conflict of Interest

All Grantees are subject to State and Federal conflict of interest laws. Failure to comply with these laws, including business and financial disclosure provisions, will result in the application being rejected and any subsequent contract being declared void. Other legal action may also be taken. Applicable statutes include, but are not limited to, Government Code, Section 1090 and Public Contract Code, Sections 10410 and 10411, for State conflict of interest requirements.

1. Employees of the Grantee: Employees of the Grantee shall comply with all applicable provisions of law pertaining to conflicts of interest, including, but not limited to any applicable conflict of interest provisions of the California Political Reform Act, Cal. Gov't Code § 87100 et seq.
2. Employees and Consultants to the Grantee: Individuals working on behalf of the Grantee may be required by the Department to file a Statement of Economic Interests (Fair Political Practices Commission Form 700) if it is determined that an individual is a consultant for Political Reform Act purposes.

K. Severability

If any provision of this Agreement or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

L. Disputes

1. Any claim that the Grantee may have regarding performance of this agreement including, but not limited to, claims for additional compensation or extension of time, shall be submitted to the Office of Public School Construction. The Office of Public School Construction and Grantee shall then attempt to negotiate a resolution of such claim and process an amendment to this Agreement to implement the terms of any such resolution.

Office of Public School Construction Application Number: _____

2. Any claim that the Grantee may have regarding the audit report's Project expenditure determination shall be adjudicated by the Education Audit Appeals Panel, consistent with Education Code Section 41344.

M. Electronic Filing

Any communication under this Grant Agreement shall be in writing and may be transmitted by electronic means. Communication sent electronically will be effective on the date of transmission.

N. Supplement, Not Supplant

The terms and conditions of this Agreement are intended to supplement, not supplant, the laws and regulations that apply to this Project. The Grantee understands and agrees to adhere to all laws and regulations that apply to this Project, even if those laws and regulations are not specifically cited in this Agreement, consistent with Education Code Section 17375(I).

O. Exact Duplicate

This Agreement is an exact duplicate (verbatim) of the Agreement provided by the Office of Public School Construction. In the event a conflict should exist, the language in the Agreement provided by the Office of Public School Construction will prevail.

SIGNATURES

The statements set forth in this Agreement are true and correct to the best of my knowledge and belief. IN WITNESS WHEREOF, this Agreement has been executed by the parties.

NAME OF GRANTEE REPRESENTATIVE (PRINT)	PHONE NUMBER
SIGNATURE OF GRANTEE REPRESENTATIVE	DATE
SIGNATURE OF EXECUTIVE OFFICER OF THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION, OR DESIGNEE	DATE

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 27, 2023

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY
KINDERGARTEN FACILITIES GRANT PROGRAM
APPORTIONMENTS

PURPOSE OF REPORT

To present California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) Apportionments for the fourth funding cycle.

DESCRIPTION

The applications that are included on Attachment B underwent a thorough review process by the Office of Public School Construction (OPSC) and have been determined to meet all Program requirements.

This item requests the State Allocation Board (Board) to approve 84 projects totaling \$346,557,573.80 for Apportionment for the Program grants as shown on Attachment B.

AUTHORITY

See Attachment A.

BACKGROUND

Assembly Bill (AB) 1808, added Article 1 (commencing with Education Code Section 17375) to Chapter 3 of Part 10.5 of Division 1 of Title 1 of the Education Code (EC) to create the Full-Day Kindergarten Facilities Grant Program (FDKFGP). AB 1808 provided \$100 million for FDKFGP from the General Fund. FDKFGP allows school districts that lack the facilities to provide full-day kindergarten to apply for one-time grants to construct new school facilities or retrofit existing school facilities for the purpose of providing full-day kindergarten classrooms.

AB 130, Education Finance: Education Omnibus Trailer Bill, was approved by the Governor and Chaptered on July 9, 2021. This bill appropriated an additional \$490,000,000 from the General Fund for the 2021-22 fiscal year to the Board to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing California preschool, transitional kindergarten and full-day kindergarten programs.

AB 181, Education Finance: Education Omnibus Trailer Bill, was approved by the Governor and Chaptered on June 30, 2022. For the 2022-23 fiscal year, this bill appropriated an additional \$100 million from the General Fund of the 2021-22 fiscal year to the Board to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing California preschool, transitional kindergarten and full-day kindergarten programs. The bill also states the intent to appropriate an additional \$550 million from the General Fund to the Program in the 2023-24 fiscal year.

The third funding round for the Program approved 72 projects for \$224,960,572.67 in 2022.

The fourth funding round for the Program opened on February 1, 2023, and closed on March 2, 2023. OPSC received 446 applications, requesting \$1,467,165,743.00 in funding.

STAFF ANALYSIS/STATEMENTS

In this item, Staff is presenting 84 projects for funding approval. The remaining applications that can be funded within available program funding authority will be presented at a future Board meeting.

Funding Order

Due to the number of applications and respective grant amounts, funding order was based on total preference points for each school district and their first priority project. In accordance with Program Regulation Section 1860.15, the applications were ranked by preference points. Approved Applications receive preference points based on the total of (a) and (b) up to a maximum of 80 points, as follows:

- (a) 40 points if a school district demonstrates it meets the requirements for financial hardship.
- (b) Up to 40 points based on the percentage of pupils in the school district who are eligible for Free and Reduced-Price School Meals, as identified in the most recent data on file at the California Department of Education (CDE).

Once the preference points were determined, all approved applications were prioritized based on the following order per Program regulations:

1. School districts will have their first priority projects funded in order based on total preference points until all school districts have had their first priority project funded.
2. School districts with the same total preference points will be funded in order of the higher Low Income percentage reported to one decimal place. The school district with the higher Low Income percentage will be funded first, as identified in the most recent Free and Reduced Price School Meals data on file at the CDE. If school districts have the same total preference points, and the same Low Income percentage reported to one decimal place, projects will then be placed into a lottery system to determine the school district funding order.
3. The school district with the highest total preference points shall have their remaining projects funded in priority order until all of the school district's projects are funded, or until all funds are exhausted for that funding round, whichever comes first. Funding shall then be provided to the school district with the next highest total preference points.
4. A tie breaker will be used for school districts with the same total preference points by using the exact Low Income percentage to one decimal place. The school district with the higher Low Income percentage will be funded first.
5. If school districts with the same total preference points are still tied after the review of the Low Income percentages, projects will be placed into a lottery system to determine school district funding order. The highest remaining priority project for each school district participating in the lottery will be funded until all projects from each school district participating in the same lottery round have been funded, or until all funds are exhausted for that funding round, whichever comes first.

STAFF ANALYSIS/STATEMENTS (cont.)

Receiving an Apportionment

Under current regulations, school districts who receive a Program Apportionment *without* an advance release of funds must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 180 days of Apportionment. School districts who receive a Program Apportionment *with* an advance release of funds must submit a valid Form SAB 70-02 with all required approvals within 12 months of Apportionment. Failure to submit the Form SAB 70-02 and required approvals within the prescribed period will result in the rescission of the project without further Board action.

Under current regulations, a school district that has received funds in accordance with the Program must submit a valid *Expenditure Report* (Form SAB 70-03) within 12 months of the final fund release or at the completion of the project, whichever occurs first. A final savings report stating any use of savings shall be due 12 months after the first expenditure report. Any savings remaining at the end of the 12 months must be returned to the State.

All school districts that receive a Board approval for an Apportionment must execute and submit a Grant Agreement prior to any release of funds. Cash proceeds are immediately available upon project Apportionment.

Potential Changes to Fund Release and Project Reporting Timelines

In today's Board agenda, Staff is presenting proposed regulation changes that would increase the timelines associated with the following requirements after receiving an Apportionment, by making the following changes:

- Program Apportionments for projects *without* an advance release of funds would have 18 months, rather than 180 days, to submit a valid Form SAB 70-02.
- Program Apportionments for projects *with* an advance release of funds would have 18 months, rather than 12 months, to obtain all project approvals and submit a valid Form SAB 70-02.
- A valid Form SAB 70-03 must be submitted within three years from the date of the first Apportionment, rather than one year from the date of the final fund release.

If approved, Staff proposes these timelines also apply to any projects Apportioned or submitted as part of the third or fourth Program funding round.

Summary

Staff recommends approval of the 84 Program projects on Attachment B for Apportionment. The remaining applications that can be funded within available program funding authority will be presented at a future Board meeting.

RECOMMENDATIONS

1. Approve the Program projects in the amount of \$346,557,573.80 as shown on Attachment B for Apportionment.
2. For an Apportionment with request for an advance fund release for design, pursuant to Regulation Section 1860.16(f), the school district must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 12 months of the first Apportionment.
3. For an Apportionment without a request for an advance fund release for design, pursuant to Regulation Section 1860.16(f), the school district must submit a valid *Fund Release Authorization* (Form SAB 70-02) within 180 days of the first Apportionment.

This Item was approved by the State Allocation Board on September 27, 2023.

ATTACHMENT A

17375.

(a) (1) The California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program is hereby established, under the administration of the State Allocation Board pursuant to the requirements of this section, to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing transitional kindergarten classrooms and full-day kindergarten classrooms pursuant to Section 8973, and for the construction of new preschool classrooms, the modernization of existing preschool classrooms, or the modernization of existing kindergarten and grade 1 to 12, inclusive, classrooms that would be converted to provide California state preschool programs operated by school districts on a public schoolsite, pursuant to this section.

(2) Moneys appropriated pursuant to this section shall be deposited in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, hereby created in the State Treasury, administered by the State Allocation Board.

(3) For the 2018–19 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section, as it read on December 31, 2020.

(4) (A) For the 2021–22 fiscal year, the sum of four hundred ninety million dollars (\$490,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2027.

(B) For the 2022–23 fiscal year, the sum of one hundred million dollars (\$100,000,000) is hereby appropriated from the General Fund in the 2021–22 fiscal year to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2028.

(C) It is the intent of the Legislature to appropriate an additional five hundred fifty million dollars (\$550,000,000) in the 2024–25 fiscal year from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. It is the intent of the Legislature that the funds intended to be appropriated in this subparagraph will be available for encumbrance or expenditure by the State Allocation Board until June 30, 2030.

(D) (i) Of the moneys allocated to a school district from the appropriation made pursuant to this paragraph, savings and interest achieved upon full completion of an approved project, and as a result of a school district's efficient and prudent expenditure of the moneys allocated, may be used for professional development or instructional materials to build capacity for the implementation of a California state preschool program, a

ATTACHMENT A

transitional kindergarten program, a full-day kindergarten program, or high priority capital outlay purposes identified by the school district and in accordance with subdivision (f), associated regulations, and any accompanying grant agreement.

(ii) Notwithstanding any other law, for purposes of the funds appropriated in support of this paragraph only, a school district may retain and use savings and interest pursuant to clause (i) even if it receives financial hardship assistance pursuant to Section 17075.10.

(iii) Savings and interest retained by a school district shall be expended within one year of project completion or returned to the state as required by associated regulations and any accompanying grant agreement.

(5) New school facilities built pursuant to this section shall not be included in the eligibility determination used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10).

(b) (1) The State Allocation Board shall award grants to school districts that lack the facilities to provide transitional kindergarten or full-day kindergarten as required for eligibility pursuant to Sections 17071.25 and 17072.10, that lack facilities that satisfy the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations, or that lack the facility capacity to increase California state preschool program services.

(2) Priority for grants shall be given to school districts that meet either of the following criteria:

(A) The school district is financially unable to contribute a portion of, or all of, the local matching share required pursuant to paragraph (3) for a project, and meets the requirements for financial hardship pursuant to Sections 17075.10 and 17075.15. For purposes of this section, paragraph (5) of subdivision (d) of Section 17075.15 shall not apply.

(B) (i) For school districts seeking a transitional kindergarten or full-day kindergarten facilities grant, the school district is located in an underserved community with a high population of pupils who are eligible for free or reduced-price meals pursuant to subdivision (a) of Section 42238.01.

(ii) For school districts seeking a preschool facilities grant, the school district is located in an underserved area, as defined in Section 8205, that is prioritized to receive funds for the California state preschool program according to the prioritization process described in Section 8210.

(3) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10 and as specified in paragraph (4), a school district that applies for a grant pursuant to this section for new construction shall provide 50 percent of the cost of

ATTACHMENT A

the project, and a school district that applies for a grant pursuant to this section for a retrofit project shall provide 40 percent of the cost of the project.

(4) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10, a school district shall provide 25 percent of the cost of the project, whether the project is for new construction or retrofit, if the school district does either of the following:

(A) Converts a part-day kindergarten program to a full-day kindergarten program. A school district that was awarded a grant from funds appropriated pursuant to paragraph (3) of subdivision (a) and met the requirements of this paragraph shall have its grant amount adjusted from funds appropriated pursuant to paragraph (4) of subdivision (a) to reflect the requirements of this paragraph.

(B) Commencing with the 2021–22 fiscal year, offers, or expands enrollment in, a California state preschool program or transitional kindergarten program.

(5) (A) A school district seeking a transitional kindergarten or full-day kindergarten facilities grant from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account shall provide the Office of Public School Construction with schoolsite enrollment data for the year in which its application is processed and the three immediately preceding years. The Office of Public School Construction shall use this data to verify the schoolsite's overall need for funding pursuant to this section based on the schoolsite's enrollment patterns. As part of this verification, the Office of Public School Construction, in consultation with the State Department of Education, shall determine if the schoolsite's need for funding shall be limited to retrofit projects.

(B) For a school district seeking a new construction grant for preschool classrooms from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, the school district shall demonstrate that its existing classrooms, including outdoor play areas and equipment, are insufficient to meet the needs of providing preschool, and that the school district's projected enrollment in the preschool program exceeds the current preschool program classroom capacity at the applicable schoolsite. A school district shall use both of the following to demonstrate enrollment for purposes of determining eligibility:

(i) The most recent childcare needs assessment conducted by its regional local planning council for preschool age children.

(ii) A current or future contract with the State Department of Education to operate a preschool program.

(6) A school district, county office of education, or community college district seeking a preschool facilities grant shall hold title to the real property where the facilities will be located.

ATTACHMENT A

(c) The State Allocation Board shall disburse grant funds to school districts with approved applications for new construction or retrofit projects, to the extent funds are available for the state's applicable matching share, if the school district has provided its applicable local matching share, unless the school district meets the requirements for financial hardship pursuant to Section 17075.10, and upon certification by the school district that the school district has entered into a binding contract for completion of the approved project.

(d) The State Allocation Board shall allocate funds to school districts using the same maximum grant eligibility amounts that are used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10), as set forth in Sections 17072.10 and 17072.11 for new construction, and as set forth in Section 17074.10 for retrofit projects.

(e) As a condition of receiving grant funds pursuant to this section, and before the release of those funds, the school district shall do all of the following:

(1) Execute and submit a grant agreement consistent with the applicable sections of the grant agreement specified in Section 1859.90.4 of Title 2 of the California Code of Regulations.

(2) For a school district applying for grant funds for a transitional kindergarten facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to offer, or expand enrollment in, a transitional kindergarten program.

(3) For a school district applying for grant funds for a California state preschool program facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to expand enrollment in a preschool program and apply for expanded program service funding, and certify that the school district has or will apply for a contract to operate a preschool program before occupying the to-be-constructed or retrofitted facility.

(f) (1) A school district may use grant funds awarded for new construction on costs necessary to adequately house preschool, transitional kindergarten, and kindergarten pupils in an approved project, which shall include only the following:

(A) The costs of design, engineering, testing, inspections, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, landscaping, necessary utility costs, utility connections and other related fees, equipment including telecommunication equipment to increase school security, furnishings, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

ATTACHMENT A

(B) The costs of acquiring an existing government-owned or privately owned building, or a privately financed school building, and the necessary costs of converting the government-owned or privately owned building for public school use.

(2) (A) A school district may use grant funds awarded for a retrofit project to retrofit an existing school facility to adequately house preschool, transitional kindergarten, and kindergarten pupils, which shall only include the costs of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, necessary utility costs, utility connection and other related fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, furniture and equipment, including telecommunication equipment to increase school security, fire safety improvements, playground safety improvements, the identification, assessment, or abatement of hazardous asbestos, seismic safety improvements, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) Grant funds awarded for a retrofit project shall not be used for costs associated with acquisition and development of real property or for routine maintenance and repair.

(3) A school district shall not use funds to purchase or install portable classrooms. For purposes of this article, "portable classroom" means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and for a single-story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area that does not exceed 2,000 square feet.

(g) For a modernization grant pursuant to this article to retrofit an existing preschool classroom, including outdoor play areas and installed equipment, the applicable classroom shall comply with all of the following:

(1) The Field Act, as set forth in Article 3 (commencing with Section 17280) and Article 6 (commencing with Section 17365).

(2) The California Building Standards Code, as set forth in Title 24 of the California Code of Regulations.

(3) The regulations for early learning and care programs as set forth in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of, and Chapter 1 (commencing with Section 101151) of Division 12 of Title 22 of, the California Code of Regulations, as applicable.

(4) Written approval from the State Department of Education that the building plans comply with the standards set forth in Subchapter 1 (commencing with Section 14001) of Chapter 13 of Division 1 of Title 5 of the California Code of Regulations.

ATTACHMENT A

(h) The State Allocation Board may adopt regulations to implement this section. Any regulations adopted pursuant to this section may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of the Title 2 of the Government Code). The adoption of these regulations shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(i) Notwithstanding any other law, a school district shall be subject, with regard to this section, to an audit conducted pursuant to Section 41024.

(j) The Office of Public School Construction shall report to the Director of Finance, and shall post on its internet website, information regarding the use of grant funds that have been made available to school districts during each fiscal year grant funds are disbursed pursuant to this section. A final report shall also be issued after projects have been audited pursuant to Section 41024 and any savings have been spent or returned to the state.

(k) The Department of General Services may charge its administrative costs against the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, which shall be subject to the approval of the Department of Finance and which shall not exceed 2.5 percent of the account. These administrative funds shall be subject to the encumbrance or expenditure availability for the appropriations described in paragraph (4) of subdivision (a).

(l) Funds made available to school districts pursuant to this article shall supplement, not supplant, existing funds available for school facilities construction.

(m) For purposes of this section, the following definitions apply:

(1) "Kindergarten" includes transitional kindergarten, as defined in Section 48000.

(2) "Preschool classroom" means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

(3) "Preschool program" means a full-day California state preschool program pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6.

(4) "Schoolsite" or "site" means the project site for which the school district is applying for grants under this article.

(5) "School district" means as follows:

(A) For transitional kindergarten and full-day kindergarten facilities grants, "school district" means a school district.

(B) For preschool facilities grants, "school district" means a school district, county office of education, or a community college district that operates a preschool program on behalf of, or in lieu of, a school district or county office of education. *(Amended by Stats. 2023, Ch. 48, Sec. 15. (SB 114) Effective July 10, 2023.)*

ATTACHMENT A

EC Section 8973.

Notwithstanding any other provision of law, the kindergarten schoolday in an early primary program conducted pursuant to Section 8972 may exceed four hours, exclusive of recesses, provided that both of the following conditions are met:

- (a) The governing board of a school district declares that the extended-day kindergarten program does not exceed the length of the primary schoolday.
- (b) The extended-day kindergarten program takes into account ample opportunity for both active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

EC Section 8974.

School districts with early primary programs shall provide educational continuity from preschool through kindergarten and grades 1 to 3, inclusive, by accomplishing the following:

- (a) Establish connections with public preschool programs, including state preschool, state child development, and federal Head Start programs, to establish a more effective transition of children from preschool to kindergarten.
- (b) Promote connections among early primary programs that provide before- and after-school services.
- (c) Promote joint activities for teachers and administrators of public preschool programs, including state preschool, state child development, and federal Head Start, and kindergarten and grades 1 to 3, inclusive, in areas such as program planning and staff development training related to developmentally appropriate curriculum and assessment practices for young children.

EC Section 8207.

(a) The Superintendent shall administer all California state preschool programs. Those programs shall include, but not be limited to, part-day and full-day age and developmentally appropriate programs, offered through childcare centers and family childcare home education networks, that are designed to facilitate the transition to kindergarten for three- and four-year-old children in educational development, health services, social services, nutritional services, parent education and parent participation, evaluation, and staff development. Preschool programs for which federal reimbursement is not available shall be funded as prescribed by the Legislature in the Budget Act, and unless otherwise specified by the Legislature, shall not use federal funds made available through Title XX of the federal Social Security Act (42 U.S.C. Sec. 1397).

(b) A part-day California state preschool program shall operate for a minimum of (1) three hours per day, excluding time for home-to-school transportation, and (2) a

ATTACHMENT A

minimum of 175 days per year, unless the contract specifies a lower number of days of operation.

(c) A full-day California state preschool program shall operate for a minimum of 246 days per year, unless the contract specifies a lower number of days of operation.

(d) Any agency described in subdivision (a) of Section 8205 as an “applicant or contracting agency” is eligible to contract to operate a California state preschool program.

(e) Public funds shall not be paid directly or indirectly to an agency that does not pay at least the minimum wage to each of its employees.

(f) Federal Head Start funds used to provide services to families receiving California state preschool services shall be deemed nonrestricted funds.

(g) School districts and charter schools that administer a California state preschool program may place four-year-old children in a transitional kindergarten program classroom in accordance with subdivisions (h) to (j), inclusive, of Section 48000.

(h) California state preschool programs shall include all of the following:

(1) Age- and developmentally appropriate activities for children.

(2) Supervision.

(3) Parenting education and parent engagement.

(4) Social services that include, but are not limited to, identification of child and family needs and referral to appropriate agencies.

(5) Health services.

(6) Nutrition.

(7) Training and career ladder opportunities, documentation of which shall be provided to the department.

(i) The Superintendent shall adopt rules and regulations related to the administration of this chapter, including rules and regulations related to eligibility, enrollment, and priority of services. Regulations shall also include the recommendations of the State Department of Health Care Services relative to health care screening and the provision of health care services. The Superintendent shall seek the advice and assistance of these health authorities in situations where service under this chapter includes or requires care of children who are ill or have exceptional needs.

EC Section 1596.7925.

(a) On or before July 1, 2019, the State Department of Education shall adopt new health and safety regulations under Title 5 of the California Code of Regulations that apply to California state preschool programs that meet the conditions specified in subdivision (o) of Section 1596.792. The regulations shall require those programs to have all of the following:

(1) Outdoor shade that is safe and in good repair.

ATTACHMENT A

- (2) Drinking water that is accessible and readily available throughout the day.
 - (3) Safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children.
 - (4) Restroom facilities that are only available for preschoolers and kindergartners.
 - (5) Visual supervision of children at all times.
 - (6) Indoor and outdoor space that is properly contained or fenced and provides sufficient space for the number of children using the space at any given time. Playground equipment must be safe, in good repair, and age appropriate.
- (b) The State Department of Education may adopt emergency regulations pursuant to Section 11346.1 of the Government Code to satisfy the requirements of this section. The adoption of emergency regulations shall be deemed an emergency and necessary for the immediate preservation of the public peace, health, safety, or general welfare.
- (c) A violation of regulations adopted pursuant to subdivision (a) or (b) shall not be subject to Section 1596.890.

5 CCR § 18140

§ 18140. General Provisions.

- (a) The regulations in article 4 apply only to Local Educational Agencies (LEAs) operating part-day or full-day California State Preschool Programs (CSPPs) that choose to be exempt from title 22 of California Code of Regulations (22 CCR) pursuant to Health and Safety Code section 1596.792(o).
- (b) LEAs operating part-day or full-day CSPP classrooms may choose for any or all classrooms to be exempt from 22 CCR licensing requirements as long as they continue to meet all legal and contractual requirements of the CSPP, which includes adequate standards of Program Quality, pursuant to subchapter 12 of chapter 19, of this division, as well as meet the following conditions:
- (1) The LEA has a contract to perform CSPP services and performs those services directly, and not through a subcontractor;
 - (2) The LEA is performing such services in a school building, as defined by Education Code section 17283, and the school building in which the services are performed has been determined to be compliant with the provisions of the Field Act, pursuant to title 1, division 1, part 10.5, chapter 3, articles 3 and 6 of the Education Code, according to the Division of the State Architect;
 - (3) The school building in which services are performed is maintained in good repair as defined by Education Code section 17002 and is subject to a yearly facility inspection pursuant to Education Code section 1240 and the information is included on the LEA's School Accountability Report Card.

ATTACHMENT A

(4) The LEA facility meets the requirements for kindergarten classrooms in accordance with chapter 13 (commencing with section 14000) of division 1 of title 5 of the California Code of Regulations (5 CCR).

(c) Any LEA operating a CSPP classroom pursuant to this article may only serve four-year-old children as defined in Education Code section 8208 in the exempted classrooms. CSPP classrooms with any child younger than four years of age shall meet 22 CCR licensing requirements.

(d) The California Department of Education (CDE) shall make a determination whether an LEA meets the requirements of this article at the time of initial funding and thereafter yearly as part of the continued funding process. At any time, the CDE may make a finding that an LEA does not meet the requirements for license exemption and shall notify the LEA of such finding. The LEA may appeal this finding pursuant to 5 CCR section 18308.

(e) The CDE shall immediately notify the California Department of Social Services, Community Care Licensing Division, regarding any change in the licensing status of an LEA and/or if a determination is made that an LEA does not meet the requirements of Health and Safety Code section 1596.792(o) and this article and should be subject to licensing.

Note: Authority cited: Section 8261, Education Code; and Section 1596.7925, Health and Safety Code. Reference: Section 8208, Education Code; and Sections 1596.792 and 1596.7925, Health and Safety Code.

ATTACHMENT B

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS
State Allocation Board Meeting, September 27, 2023

County	District	School Site	Application Number	Received Date	Preference Points	FRPM Percentage	Grant Amount
Kern	Vineland	Vineland Elementary	70/63834-00-002	2/27/2023	80	100.0%	\$ 6,098,103.00
Los Angeles	Wilsona	Vista San Gabriel Elementary	70/65151-00-002	2/27/2023	75	95.5%	\$ 8,184,556.00
Fresno	Firebaugh-Las Deltas Unified	Hazel M Bailey Primary	70/73809-00-001	3/1/2023	69	89.4%	\$ 12,654,201.00
Tulare	Kings River Union Elementary	Kings River Elementary	70/71969-00-001	3/1/2023	68	88.1%	\$ 3,244,313.00
Kern	Delano Union Elementary	Morningside Elementary	70/63404-00-010	3/2/2023	66	86.5%	\$ 7,166,795.00
Sacramento	Robla Elementary	Main Avenue Elementary	70/67421-00-008	3/2/2023	65	85.2%	\$ 6,425,012.00
Kern	Lamont Elementary	Alicante Elementary	70/63560-00-005	2/27/2023	64	84.8%	\$ 8,739,167.00
Imperial	Brawley Elementary	JW Oakley	70/63073-00-001	3/2/2023	64	84.5%	\$ 8,745,527.50
Lake	Upper Lake Unified	Upper Lake Elementary	70/76976-00-004	3/2/2023	64	84.4%	\$ 4,301,277.00
Siskiyou	Willow Creek Elementary	Willow Creek Elementary	70/70490-00-001	3/2/2023	64	84.1%	\$ 1,086,765.00
Kern	Southern Kern Unified	Westpark Elementary	70/63776-00-005	3/1/2023	63	83.9%	\$ 10,931,954.00
Monterey	Greenfield Union Elementary	Arroyo Seco Elementary	70/66035-00-004	2/27/2023	58	78.5%	\$ 1,858,598.00
Kern	El Tejon Unified	Frazier Park Elementary	70/75168-00-002	3/1/2023	56	76.7%	\$ 1,099,352.00
Siskiyou	Delphic Elementary	Delphic Elementary	70/70227-00-001	2/28/2023	55	71.9%	\$ 1,106,629.00
Humboldt	Eureka City	Grant Elementary	70/75515-00-002	3/1/2023	55	71.9%	\$ 8,705,867.00
Kern	South Fork Union	South Fork Elementary	71/63784-00-001	3/2/2023	48	70.9%	\$ 709,669.00
Kern	Caliente Union Elementary	Piute Mountain Elementary	71/63388-00-001	3/2/2023	48	70.3%	\$ 633,025.00
Shasta	Castle Rock Union Elementary	Castle Rock Elementary	70/69922-00-001	3/1/2023	48	69.4%	\$ 2,172,794.25
Siskiyou	Happy Camp Union Elementary	Happy Camp Elementary	70/70334-00-001	3/2/2023	48	67.6%	\$ 966,597.00
Siskiyou	Montague Elementary	Montague Elementary	70/70417-00-001	3/1/2023	44	65.1%	\$ 2,205,538.75
Shasta	Happy Valley Union Elementary	Happy Valley Primary	70/70011-00-002	3/1/2023	44	64.1%	\$ 5,284,895.75
Siskiyou	Big Springs Union Elementary	Big Springs Elementary	70/70185-00-001	3/1/2023	44	61.4%	\$ 2,202,350.00
Trinity	Junction City Elementary	Junction City Elementary	70/71738-00-001	3/2/2023	40	58.7%	\$ 1,109,161.00
Tehama	Reeds Creek Elementary	Reeds Creek Elementary	70/71647-00-001	2/27/2023	40	58.0%	\$ 2,096,383.00
Humboldt	Arcata	Arcata Elementary	70/62679-00-001	2/28/2023	40	57.4%	\$ 1,057,900.40
Lassen	Johnstonville Elementary	Johnstonville Elementary	70/64113-00-001	2/28/2023	40	57.1%	\$ 1,084,724.00
San Diego	Lemon Grove	Palm Middle	70/68205-00-002	2/21/2023	40	57.1%	\$ 12,830,271.15
Sonoma	Cloverdale Unified	Jefferson Elementary	70/70656-00-002	2/16/2023	40	53.8%	\$ 7,249,046.00
Trinity	Douglas City Elementary	Douglas City Elementary	70/71696-00-001	3/2/2023	40	48.8%	\$ 1,296,702.00
Kings	Island Union	Island Elementary	70/63933-00-004	2/27/2023	40	42.9%	\$ 2,179,156.00
Merced	Ballico-Cressey Elementary	Cressey Elementary	70/65649-00-001	3/2/2023	40	42.5%	\$ 4,335,242.00
Humboldt	Freshwater Elementary	Freshwater Elementary	70/62828-00-001	3/1/2023	40	41.4%	\$ 3,258,958.00
Sutter	Nuestro Elementary	Nuestro Elementary	70/71423-00-001	2/15/2023	40	38.4%	\$ 2,124,742.00
Shasta	Millville Elementary	Millville Elementary	70/70052-00-001	3/1/2023	40	32.4%	\$ 1,459,189.00
Humboldt	Garfield Elementary	Garfield Elementary	70/62836-00-001	3/1/2023	40	27.5%	\$ 1,097,568.00
Fresno	Mendota Unified	Mendota Preschool	70/75127-00-001	3/2/2023	37	97.9%	\$ 3,279,608.00
Siskiyou	Hornbrook Elementary	Hornbrook Elementary	70/70359-00-001	3/1/2023	37	97.1%	\$ 834,565.00
Riverside	Palm Springs Unified	Landau Elementary	70/67173-00-003	2/27/2023	37	97.0%	\$ 3,279,608.00
Kern	Greenfield Union School District	Prosperity Elementary	70/63503-00-016	3/2/2023	31	91.6%	\$ 5,668,964.00
Riverside	Coachella Valley Unified	Mecca Elementary	70/73676-00-002	3/1/2023	31	91.3%	\$ 6,559,215.00
Kings	Reef Sunset Unified	Kettleman City Elementary	70/73932-00-004	2/28/2023	31	91.1%	\$ 3,826,209.00
Monterey	Alisal Union	Creekside Elementary	70/65961-00-027	3/2/2023	30	90.5%	\$ 3,826,209.00
Fresno	Selma Unified	Jackson Elementary	70/62430-00-015	3/1/2023	30	90.0%	\$ 5,399,013.00
Madera	Madera Unified	Virginia Lee Rose Elementary	70/65243-00-005	2/1/2023	29	89.8%	\$ 2,459,706.00
Los Angeles	Lancaster	Sunnydale Elementary	70/64667-00-001	3/2/2023	29	89.1%	\$ 5,466,012.00
Ventura	Oxnard	Marina West Elementary	70/72538-00-010	3/1/2023	28	88.8%	\$ 7,652,418.00
Kern	Standard Elementary	Highland Elementary	70/63792-00-009	2/27/2023	28	88.8%	\$ 3,660,750.00
Monterey	King City Union	King City Arts Magnet	71/66050-00-001	3/2/2023	28	88.5%	\$ 1,573,934.00
Madera	Chowchilla Elementary	Merle L Fuller Elementary	70/65193-00-002	2/27/2023	27	87.9%	\$ 7,033,379.00
Kern	Bakersfield City	Douglas K Fletcher Elementary	70/63321-00-002	3/2/2023	26	86.9%	\$ 1,639,804.00
Los Angeles	Azusa Unified	Dalton Elementary	70/64279-00-001	3/2/2023	26	86.7%	\$ 2,427,419.00

ATTACHMENT B

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS
State Allocation Board Meeting, September 27, 2023

County	District	School Site	Application Number	Received Date	Preference Points	FRPM Percentage	Grant Amount
Fresno	Riverdale Joint Unified	Fipps Primary	70/75408-00-002	3/2/2023	26	86.6%	\$ 3,294,270.00
Fresno	Fresno Unified	Addams Elementary	70/62166-00-011	3/1/2023	26	86.4%	\$ 3,826,209.00
Tulare	Lindsay Unified	Jefferson Elementary	70/71993-00-011	2/27/2023	26	86.3%	\$ 4,319,210.00
Imperial	Calexico Unified	Kennedy Gardens Elementary	70/63099-00-001	3/2/2023	25	85.7%	\$ 819,903.00
Sacramento	Twin Rivers Unified	Madison Elementary	70/76505-00-003	3/2/2023	25	85.7%	\$ 4,372,811.00
Riverside	Hemet Unified	Little Lake Elementary	70/67082-00-003	3/2/2023	25	85.1%	\$ 4,859,112.00
Kings	Kit Carson Union Elementary	Kit Carson Elementary	70/63958-00-004	3/1/2023	24	84.8%	\$ 2,444,219.00
Fresno	Fowler Unified	Marshall Elementary	70/62158-00-006	2/27/2023	24	84.7%	\$ 9,178,321.00
Tulare	Porterville Unified	Santa Fe Elementary	70/75523-00-003	2/27/2023	24	84.3%	\$ 8,199,019.00
Kern	Richland Union Elementary	Sequoia Elementary	70/63578-00-002	3/1/2023	23	83.0%	\$ 3,826,209.00
Santa Clara	Luther Burbank	Luther Burbank Elementary	70/69542-00-004	3/2/2023	22	82.9%	\$ 3,294,270.00
San Bernardino	Colton Joint Unified	Grimes Elementary	70/67686-00-014	3/1/2023	22	82.7%	\$ 4,049,259.00
Ventura	Hueneme Elementary	Ansgar Larsen Elementary	70/72462-00-003	2/15/2023	22	82.6%	\$ 3,826,209.00
Tehama	Red Bluff Union Elementary	Bidwell Elementary	70/71621-00-002	3/1/2023	22	82.1%	\$ 4,099,510.00
Nevada	Twin Ridges Elementary	Grizzly Hill	70/66415-00-003	3/2/2023	21	81.9%	\$ 2,474,369.00
Merced	Delhi Unified	Schendel Elementary	70/75366-00-001	3/1/2023	21	81.6%	\$ 4,114,173.00
Santa Barbara	Santa Maria-bonita	Battles (Goerge Washington) Elementary	70/69120-00-004	3/2/2023	21	81.5%	\$ 5,739,313.00
Napa	Calistoga Joint Unified	Calistoga Elementary	70/66241-00-002	2/15/2023	21	81.3%	\$ 3,020,970.00
Stanislaus	Ceres Unified	Sam Vaughn Elementary	70/71043-00-004	2/24/2023	21	81.3%	\$ 4,099,510.00
Los Angeles	Los Angeles Unified	Amestoy Elementary	70/64733-00-003	3/2/2023	21	81.1%	\$ 4,459,128.00
Merced	Le Grand Union Elementary	Le Grand Elementary	70-65722-00-002	2/14/2023	20	80.7%	\$ 834,565.00
Butte	Palermo Union Elementary	Helen Wilcox Elementary	70/61523-00-002	2/27/2023	20	80.4%	\$ 4,387,473.00
Merced	Merced City	Franklin Elementary	70/65771-00-002	3/2/2023	20	80.0%	\$ 6,012,614.00
Glenn	Orland Joint Unified	Mill Street Elementary	70/75481-00-002	2/15/2023	19	79.4%	\$ 4,934,074.00
Los Angeles	Inglewood Unified	Oak Street Elementary	70/64634-00-004	2/27/2023	19	79.3%	\$ 5,399,013.00
Glenn	Willows Unified	Murdock Elementary	71/62661-00-002	2/28/2023	19	79.2%	\$ 953,104.00
Tulare	Tulare City Elementary	Roosevelt Elementary	70/72231-00-004	3/2/2023	19	79.1%	\$ 4,859,112.00
Tulare	Dinuba Unified	Wilson Elementary	70/75531-00-001	2/28/2023	19	79.0%	\$ 3,279,608.00
Imperial	Holtville Unified	Finley Elementary	70/63149-00-001	2/24/2023	19	79.0%	\$ 4,387,473.00
Imperial	El Centro Elementary	Harding Elementary	70/63123-00-009	3/2/2023	18	78.8%	\$ 3,826,209.00
Sonoma	Horicon Elementary	Horicon Elementary	70/70763-00-002	2/28/2023	18	78.6%	\$ 1,654,466.00
Kings	Hanford Elementary	Monore elementary	70/63917-00-005	2/17/2023	18	78.2%	\$ 4,319,211.00
Orange	Buena Park Elementary	Carl E. Gilbert Elementary	70/66456-00-001	3/2/2023	18	78.0%	\$ 7,105,816.00
New Construction:							\$ 342,687,841.80
Retrofit							\$ 3,869,732.00
Total:							\$ 346,557,573.80

SCHOOL DISTRICT DATA

Application No: 70/63834-00-002
School District: Vineland Elementary

County: Kern
School Name: Vineland Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	75	Preschool:	3
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	80	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,198,725.00
TK New Construction	1,198,725.00
FDK New Construction	399,575.00
Automatic Fire Detection/Alarm	3,325.00
Automatic Sprinkler	46,900.00
Project Assistance	9,775.00
Site Development	978,959.00
Conversion Grant	1,644,691.00
State Grant Total	<u>5,480,675.00</u>
District Share	2,191,292.00
Total Project Cost	<u>\$7,671,967.00</u>

<u>State Share</u>	
This Project	\$5,480,675.00
<u>District Share</u>	
Cash Contribution	1,573,864.00
Financial Hardship	617,428.00
Total Project Cost	<u>\$7,671,967.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,480,675.00	\$ 5,480,675.00
<u>District Share</u>				
Cash Contribution			1,573,864.00	
Financial Hardship	1027-2122		617,428.00	617,428.00
Total			<u>\$ 7,671,967.00</u>	<u>\$ 6,098,103.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 20,2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/65151-00-002
School District: Wilsona

County: Los Angeles
School Name: Vista San Gabriel Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	75	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Project Assistance	9,775.00
Site Development	1,118,810.00
Conversion Grant	2,191,293.00
State Grant Total	<u>6,573,878.00</u>
District Share	2,191,293.00
Total Project Cost	<u><u>\$8,765,171.00</u></u>

PROJECT FINANCING

State Share	
This Project	\$6,573,878.00
District Share	
Cash Contribution	580,615.00
Financial Hardship	1,610,678.00
Total Project Cost	<u><u>\$8,765,171.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 6,092,811.93	\$ 6,092,811.93
New Construction/Additional Grant	1027-2122		481,066.07	481,066.07
<u>District Share</u>				
Cash Contribution			580,615.00	
Financial Hardship	1027-2122		1,610,678.00	1,610,678.00
Total			<u>\$ 8,765,171.00</u>	<u>\$ 8,184,556.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (July 21, 2023) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA**Application No:** 70/73809-00-001**County:** Fresno**School District:** Firebaugh-Las Deltas Unified**School Name:** Bailey (Hazel M.) Primary**PROJECT DATA**

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	350	Total Classrooms:	14
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	150	Kindergarten:	6
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	69	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	1,598,300.00
FDK New Construction	2,397,450.00
Automatic Fire Detection/Alarm	6,650.00
Automatic Sprinkler	93,800.00
Project Assistance	9,775.00
Site Development	1,957,918.00
Conversion Grant	2,191,293.00
State Grant Total	<u>9,853,486.00</u>
District Share	5,470,901.00
Total Project Cost	<u>\$15,324,387.00</u>

PROJECT FINANCING

State Share	
This Project	\$9,853,486.00
District Share	
Cash Contribution	2,670,186.00
Financial Hardship	2,800,715.00
Total Project Cost	<u>\$15,324,387.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 9,853,486.00	\$ 9,853,486.00
District Share				
Cash Contribution			2,670,186.00	
Financial Hardship	1027-2223		2,800,715.00	2,800,715.00
Total			<u>\$ 15,324,387.00</u>	<u>\$ 12,654,201.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (*July 25, 2023*) is at least 60 percent

of its total bonding capacity.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$2,237,620.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71969-00-001 **County:** Tulare
School District: Kings River Union Elementary **School Name:** Kings River Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific
Total Pupils Assigned: 75 **Total Classrooms:** 3
 Preschool: 0 Preschool: 0
 Transitional K: 50 Transitional K: 2
 Kindergarten: 25 Kindergarten: 1
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 68 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00
FDK New Construction	399,575.00
Automatic Fire Detection/Alarm	1,425.00
Project Assistance	9,775.00
Site Development	419,554.00
Conversion Grant	544,789.00
State Grant Total	<u>2,174,268.00</u>
District Share	1,084,691.00
Total Project Cost	<u><u>\$3,258,959.00</u></u>

<u>State Share</u>	
This Project	\$2,174,268.00
<u>District Share</u>	
Cash Contribution	14,646.00
Financial Hardship	1,070,045.00
Total Project Cost	<u><u>\$3,258,959.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$2,174,268.00	\$2,174,268.00
<u>District Share</u>				
Cash Contribution			14,646.00	
Financial Hardship	1027-2122		1,070,045.00	1,070,045.00
Total			<u><u>\$3,258,959.00</u></u>	<u><u>\$3,244,313.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 12, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/67421-00-008
School District: Robla Elementary

County: Sacramento
School Name: Main Avenue Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	50	Preschool:	2
Transitional K:	50	Transitional K:	2
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	65	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$799,150.00
TK New Construction	799,150.00
FDK New Construction	799,150.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Project Assistance	9,775.00
Site Development	839,108.00
Conversion Grant	1,644,691.00
State Grant Total	<u>4,934,074.00</u>
District Share	1,644,691.00
Total Project Cost	<u>\$6,578,765.00</u>

<u>State Share</u>	
This Project	\$4,934,074.00
<u>District Share</u>	
Cash Contribution	153,753.00
Financial Hardship	1,490,938.00
Total Project Cost	<u>\$6,578,765.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$4,934,074.00	\$4,934,074.00
<u>District Share</u>				
Cash Contribution			153,753.00	
Financial Hardship	1027-2122		1,490,938.00	1,490,938.00
Total			<u>\$6,578,765.00</u>	<u>\$6,425,012.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (July 6, 2023) is at least 60 percent

of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/63560-00-005
School District: Lamont Elementary

County: Kern
School Name: Alicante Avenue Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	64	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Site Development	1,118,810.00
Conversion Grant	2,186,405.00
State Grant Total	<u>6,559,215.00</u>
District Share	2,186,405.00
Total Project Cost	<u><u>\$8,745,620.00</u></u>

PROJECT FINANCING

State Share	
This Project	\$6,559,215.00
District Share	
Cash Contribution	6,453.00
Financial Hardship	2,179,952.00
Total Project Cost	<u><u>\$8,745,620.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 6,559,215.00	\$ 6,559,215.00
District Share				
Cash Contribution			6,453.00	
Financial Hardship	1027-2223		2,179,952.00	2,179,952.00
Total			<u><u>\$ 8,745,620.00</u></u>	<u><u>\$ 8,739,167.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request July 31, 2023) is at least 60 percent

of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/63073-00-001
School District: Brawley Elementary

County: Imperial
School Name: J.W. Oakley Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	100	Kindergarten:	4
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	64	Existing Acres:	

ADJUSTED GRANT DATA

TK New Construction	\$1,598,300.00
Kindergarten New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Site Development	1,118,810.00
Conversion Grant	1,093,203.00
State Grant Total	<u>5,466,013.00</u>
District Share	<u>3,279,607.00</u>
Total Project Cost	<u>\$8,745,620.00</u>

PROJECT FINANCING

State Share	
This Project	\$5,466,013.00
District Share	
Cash Contribution	92.50
Financial Hardship	3,279,514.50
Total Project Cost	<u>\$8,745,620.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 5,466,013.00	\$ 5,466,013.00
District Share				
Cash Contribution			92.50	
Financial Hardship	1027-2223		3,279,514.50	3,279,514.50
Total			<u>\$ 8,745,620.00</u>	<u>\$ 8,745,527.50</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (as of June 21, 2023) is at least 60

percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/76976-00-004
School District: Upper Lake Unified

County: Lake
School Name: Upper Lake Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	64	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,198,725.00
FDK New Construction	\$1,198,725.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Project Assistance	9,775.00
Site Development	839,108.00
Conversion Grant	824,790.00
State Grant Total	<u>4,114,173.00</u>
District Share	<u>2,464,593.00</u>
Total Project Cost	<u><u>\$6,578,766.00</u></u>

<u>State Share</u>	
This Project	\$4,114,173.00
<u>District Share</u>	
Cash Contribution	2,277,489.00
Financial Hardship	187,104.00
Total Project Cost	<u><u>\$6,578,766.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,114,173.00	\$ 4,114,173.00
<u>District Share</u>				
Cash Contribution			2,277,489.00	
Financial Hardship	1027-2122		187,104.00	187,104.00
Total			<u><u>\$ 6,578,766.00</u></u>	<u><u>\$ 4,301,277.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (*August 3, 2023*) is at least 60

percent of its total bonding capacity.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70490-00-001 **County:** Siskiyou
School District: Willow Creek Elementary **School Name:** Willow Creek Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific
Total Pupils Assigned: 25 **Total Classrooms:** 1
 Preschool: 0 Preschool: 0
 Transitional K: 25 Transitional K: 1
 Kindergarten: 0 Kindergarten: 0
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 64 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	<u>State Share</u>	
Fire Detection/Alarm System	475.00	This Project	\$834,565.00
Automatic Sprinkler System	6,700.00	<u>District Share</u>	
Site Development	139,852.00	Cash Contribution	25,988.00
Project Assistance	9,775.00	Financial Hardship	252,200.00
Conversion Grant	278,188.00	Total Project Cost	<u>\$1,112,753.00</u>
State Grant Total	<u>834,565.00</u>		
District Share	<u>278,188.00</u>		
Total Project Cost	<u>\$1,112,753.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			25,988.00	
Financial Hardship	1027-2122		252,200.00	252,200.00
Total			<u>\$ 1,112,753.00</u>	<u>\$ 1,086,765.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 2, 2023) is \$5 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/63776-00-005
School District: Southern Kern Unified

County: Kern
School Name: Westpark Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	250	Total Classrooms:	10
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	63	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	4,750.00
Automatic Sprinkler	67,000.00
Site Development	1,398,513.00
Conversion Grant	2,186,405.00
State Grant Total	<u>7,652,418.00</u>
District Share	3,279,608.00
Total Project Cost	<u><u>\$10,932,026.00</u></u>

PROJECT FINANCING

State Share	
This Project	\$7,652,418.00
District Share	
Cash Contribution	72.00
Financial Hardship	3,279,536.00
Total Project Cost	<u><u>\$10,932,026.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 7,652,418.00	\$ 7,652,418.00
District Share				
Cash Contribution			72.00	
Financial Hardship	1027-2223		3,279,536.00	3,279,536.00
Total			<u>\$ 10,932,026.00</u>	<u>\$ 10,931,954.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (*April 10, 2023*) is at least 60 percent

of its total bonding capacity.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$3,060,967.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/66035-00-004 **County:** Monterey
School District: Greenfield Union Elementary **School Name:** Arroyo Seco Academy

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific
Total Pupils Assigned: 50 **Total Classrooms:** 2
 Preschool: 0 Preschool: 0
 Transitional K: 50 Transitional K: 2
 Kindergarten: 0 Kindergarten: 0
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 58 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00
Fire Detection/Alarm	950.00
Automatic Sprinkler	13,400.00
Site Development	279,703.00
Conversion Grant	546,601.00
State Grant Total	<u>1,639,804.00</u>
District Share	546,601.00
Total Project Cost	<u><u>\$ 2,186,405.00</u></u>

<u>State Share</u>	
This Project	\$1,639,804.00
<u>District Share</u>	
Cash Contribution	327,807.00
Financial Hardship	218,794.00
Total Project Cost	<u><u>\$2,186,405.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,639,804.00	\$ 1,639,804.00
<u>District Share</u>				
Cash Contribution			327,807.00	
Financial Hardship	1027-2122		218,794.00	218,794.00
Total			<u><u>\$ 2,186,405.00</u></u>	<u><u>\$ 1,858,598.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (March 29, 2023) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75168-00-002
School District: El Tejon Unified

County: Kern
School Name: Frazier Park Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	56	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
Fire Detection/Alarm	475.00
Project Assistance	9,775.00
Site Development	139,851.00
Conversion Grant	274,838.00
State Grant Total	<u>824,514.00</u>
District Share	<u>274,838.00</u>
Total Project Cost	<u><u>\$ 1,099,352.00</u></u>

<u>State Share</u>	
This Project	\$824,514.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	274,838.00
Total Project Cost	<u><u>\$1,099,352.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 824,514.00	\$ 824,514.00
<u>District Share</u>				
Cash Contribution				
Financial Hardship	1027-2122		274,838.00	274,838.00
Total			<u><u>\$ 1,099,352.00</u></u>	<u><u>\$ 1,099,352.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (May 5, 2023) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70227-00-001
School District: Delphic Elementary

County: Siskiyou
School Name: Delphic Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	55	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 399,575.00
Fire Detection/Alarm	475.00
Automatic Sprinkler	6,700.00
Project Assistance	9,775.00
Site Development	139,852.00
Conversion Grant	278,188.00
State Grant Total	<u>834,565.00</u>
District Share	<u>278,188.00</u>
Total Project Cost	<u>\$ 1,112,753.00</u>

<u>State Share</u>	
This Project	\$ 834,565.00
<u>District Share</u>	
Cash Contribution	6,124.00
Financial Hardship	272,064.00
Total Project Cost	<u>\$ 1,112,753.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			6,124.00	
Financial Hardship	1027-2122		272,064.00	272,064.00
Total			<u>\$ 1,112,753.00</u>	<u>\$ 1,106,629.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 22, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/75515-00-002
School District: Eureka City Schools

County: Humboldt
School Name: Grant Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	55	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Site Development	1,118,810.00
Conversion Grant	2,186,405.00
State Grant Total	<u>6,559,215.00</u>
District Share	2,186,405.00
Total Project Cost	<u><u>\$8,745,620.00</u></u>

PROJECT FINANCING

State Share	
This Project	\$6,559,215.00
District Share	
Cash Contribution	39,753.00
Financial Hardship	2,146,652.00
Total Project Cost	<u><u>\$8,745,620.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 6,559,215.00	\$ 6,559,215.00
District Share				
Cash Contribution			39,753.00	
Financial Hardship	1027-2223		2,146,652.00	2,146,652.00
Total			<u><u>\$ 8,745,620.00</u></u>	<u><u>\$ 8,705,867.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (July 25, 2023) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 71/63784-00-001
School District: South Fork Union

County: Kern
School Name: South Fork Elementary

PROJECT DATA

Type of Project:	Retrofit	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	25	Preschool:	1
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	48	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool Retrofit	\$152,150.00
TK Retrofit	\$152,150.00
Fire Detection/Alarm	9,900.00
Project Assistance	5,214.00
Site Development	106,505.00
Conversion Grant	106,480.00
State Grant Total	532,399.00
District Share	177,466.00
Total Project Cost	\$ 709,865.00

State Share	
This Project	\$ 532,399.00
District Share	
Cash Contribution	196.00
Financial Hardship	177,270.00
Total Project Cost	\$ 709,865.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
Retrofit/Additional Grant	1027-2122		\$ 532,399.00	\$ 532,399.00
District Share				
Cash Contribution			196.00	
Financial Hardship	1027-2122		177,270.00	177,270.00
Total			\$ 709,865.00	\$ 709,669.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 16, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) \$76,075.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 71/63388-00-001
School District: Caliente Union Elementary

County: Kern
School Name: Piute Mountain Elementary

PROJECT DATA

Type of Project:	Retrofit	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	50	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK Retrofit	\$152,150.00
FDK Retrofit	\$152,150.00
Automatic Fire Detection/Alarm	9,900.00
Project Assistance	5,214.00
Site Development	106,506.00
Conversion Grant	53,892.00
State Grant Total	<u>479,812.00</u>
District Share	230,054.00
Total Project Cost	<u>\$709,866.00</u>

State Share	
This Project	\$479,812.00
District Share	
Cash Contribution	76,841.00
Financial Hardship	153,213.00
Total Project Cost	<u>\$709,866.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
Retrofit/Additional Grant	1027-2122		\$ 479,812.00	\$ 479,812.00
<u>District Share</u>				
Cash Contribution			76,841.00	
Financial Hardship	1027-2122		153,213.00	153,213.00
Total			<u>\$ 709,866.00</u>	<u>\$ 633,025.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 25, 2023) is \$5 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.16(a) \$76,065.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a) will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70334-00-001 **County:** Siskiyou
School District: Happy Camp Union Elementary **School Name:** Happy Camp Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific

Total Pupils Assigned: 25 **Total Classrooms:** 1
 Preschool: 0 Preschool: 0
 Transitional K: 25 Transitional K: 1
 Kindergarten: 0 Kindergarten: 0

Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 48 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	475.00
Automatic Sprinkler	6,700.00
Project Assistance	9,775.00
Site Development	139,852.00
Conversion Grant	278,188.00
State Grant Total	<u>834,565.00</u>
District Share	278,188.00
Total Project Cost	<u><u>\$1,112,753.00</u></u>

State Share	
This Project	\$834,565.00
District Share	
Cash Contribution	146,156.00
Financial Hardship	132,032.00
Total Project Cost	<u><u>\$1,112,753.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			146,156.00	
Financial Hardship	1027-2122		132,032.00	132,032.00
Total			<u>\$ 1,112,753.00</u>	<u>\$ 966,597.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 25, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70417-00-001
School District: Montague Elementary

County: Siskiyou
School Name: Montague Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	44	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	950.00
Automatic Sprinkler	13,400.00
Project Assistance	9,775.00
Site Development	279,703.00
Conversion Grant	278,188.00
State Grant Total	<u>1,381,166.00</u>
District Share	824,789.00
Total Project Cost	<u><u>\$2,205,955.00</u></u>

<u>State Share</u>	
This Project	\$1,381,166.00
<u>District Share</u>	
Cash Contribution	416.25
Financial Hardship	824,372.75
Total Project Cost	<u><u>\$2,205,955.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,381,166.00	\$ 1,381,166.00
<u>District Share</u>				
Cash Contribution			416.25	
Financial Hardship	1027-2122		824,372.75	824,372.75
Total			<u><u>\$ 2,205,955.00</u></u>	<u><u>\$ 2,205,538.75</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 20, 2023) is \$5 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70185-00-001 **County:** Siskiyou
School District: Big Springs Union Elementary **School Name:** Big Springs Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific
Total Pupils Assigned: 50 **Total Classrooms:** 2
 Preschool: 0 Preschool: 0
 Transitional K: 25 Transitional K: 1
 Kindergarten: 25 Kindergarten: 1
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 44 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	State Share	
FDK New Construction	\$399,575.00	This Project	\$1,381,166.00
Automatic Fire Detection/Alarm	950.00	District Share	
Automatic Sprinkler	13,400.00	Cash Contribution	3,605.00
Project Assistance	9,775.00	Financial Hardship	821,184.00
Site Development	279,703.00	Total Project Cost	<u>\$2,205,955.00</u>
Conversion Grant	278,188.00		
State Grant Total	<u>1,381,166.00</u>		
District Share	824,789.00		
Total Project Cost	<u><u>\$2,205,955.00</u></u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,381,166.00	\$ 1,381,166.00
<u>District Share</u>				
Cash Contribution			3,605.00	
Financial Hardship	1027-2122		821,184.00	821,184.00
Total			<u>\$ 2,205,955.00</u>	<u>\$ 2,202,350.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 3, 2023) is \$5 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71738-00-001

County: Trinity

School District: Junction City Elementary

School Name: Junction City Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	State Share	
Fire Detection/Alarm	475.00	This Project	\$834,565.00
Automatic Sprinkler	6,700.00	District Share	
Project Assistance	9,775.00	Cash Contribution	3,592.00
Site Development	139,852.00	Financial Hardship	274,596.00
Conversion Grant	278,188.00	Total Project Cost	<u>\$1,112,753.00</u>
State Grant Total	<u>834,565.00</u>		
District Share	278,188.00		
Total Project Cost	<u>\$1,112,753.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			3,592.00	
Financial Hardship	1027-2122		274,596.00	274,596.00
Total			<u>\$ 1,112,753.00</u>	<u>\$ 1,109,161.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 3, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71647-00-001 **County:** Tehama
School District: Reeds Creek Elementary **School Name:** Reeds Creek Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific
Total Pupils Assigned: 50 **Total Classrooms:** 2
 Preschool: 0 Preschool: 0
 Transitional K: 25 Transitional K: 1
 Kindergarten: 25 Kindergarten: 1
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 40 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	State Share	
FDK New Construction	\$399,575.00	This Project	\$1,364,415.00
Automatic Fire Detection/Alarm	950.00	District Share	
Project Assistance	9,775.00	Cash Contribution	82,772.00
Site Development	279,702.00	Financial Hardship	731,968.00
Conversion Grant	274,838.00	Total Project Cost	<u>\$2,179,155.00</u>
State Grant Total	<u>1,364,415.00</u>		
District Share	814,740.00		
Total Project Cost	<u><u>\$2,179,155.00</u></u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,364,415.00	\$ 1,364,415.00
<u>District Share</u>				
Cash Contribution			82,772.00	
Financial Hardship	1027-2122		731,968.00	731,968.00
Total			<u>\$ 2,179,155.00</u>	<u>\$ 2,096,383.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 14, 2023) is \$5 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62679-00-001
School District: Arcata Elementary

County: Humboldt
School Name: Arcata Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	State Share	
Fire Detection/Alarm	475.00	This Project	\$ 834,565.00
Automatic Sprinkler	6,700.00	District Share	
Project Assistance	9,775.00	Cash Contribution	54,852.60
Site Development	139,852.00	Financial Hardship	223,335.40
Conversion Grant	278,188.00	Total Project Cost	<u>\$ 1,112,753.00</u>
State Grant Total	<u>834,565.00</u>		
District Share	278,188.00		
Total Project Cost	<u>\$ 1,112,753.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
District Share				
Cash Contribution			54,852.60	
Financial Hardship	1027-2122		223,335.40	223,335.40
Total			<u>\$ 1,112,753.00</u>	<u>\$ 1,057,900.40</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (July 28, 2023) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64113-00-001

County: Lassen

School District: Johnstonville Elementary

School Name: Johnstonville Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00	<u>State Share</u>	
Automatic Fire Detection/Alarr	475.00	This Project	\$834,565.00
Automatic Sprinkler	6,700.00	<u>District Share</u>	
Project Assistance	9,775.00	Cash Contribution	28,029.00
Site Development	139,852.00	Financial Hardship	250,159.00
Conversion Grant	278,188.00	Total Project Cost	<u>\$1,112,753.00</u>
State Grant Total	<u>834,565.00</u>		
District Share	278,188.00		
Total Project Cost	<u><u>\$1,112,753.00</u></u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			28,029.00	
Financial Hardship	1027-2122		250,159.00	250,159.00
Total			<u>\$ 1,112,753.00</u>	<u>\$ 1,084,724.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 10, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/68205-00-002
School District: Lemon Grove

County: San Diego
School Name: Lemon Grove Early Childhood Education Center

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	325	Total Classrooms:	13
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	125	Kindergarten:	5
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	1,598,300.00
FDK New Construction	1,997,875.00
Fire Detection/Alarm	6,175.00
Automatic Sprinkler	87,100.00
Site Development	1,818,066.00
Conversion Grant	2,186,405.00
State Grant Total	9,292,221.00
District Share	4,919,411.00
Total Project Cost	<u>\$14,211,632.00</u>

PROJECT FINANCING

State Share	
This Project	\$ 9,292,221.00
District Share	
Cash Contribution	1,381,360.85
Financial Hardship	3,538,050.15
Total Project Cost	<u>\$14,211,632.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 9,292,221.00	\$ 9,292,221.00
District Share				
Cash Contribution			1,381,360.85	
Financial Hardship	1027-2223		3,538,050.15	3,538,050.15
Total			<u>\$ 14,211,632.00</u>	<u>\$ 12,830,271.15</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (July 11, 2023) is at least 60 percent

of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$2,077,790.00 equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction OR a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70656-00-002
School District: Cloverdale Unified

County: Sonoma
School Name: Jefferson Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	8	Total Classrooms:	200
Preschool:	0	Preschool:	0
Transitional K:	4	Transitional K:	100
Kindergarten:	4	Kindergarten:	100
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Project Assistance	9,775.00
Site Development	1,118,810.00
Conversion Grant	1,098,090.00
State Grant Total	5,480,675.00
District Share	3,284,495.00
Total Project Cost	\$8,765,170.00

<u>State Share</u>	
This Project	\$5,480,675.00
<u>District Share</u>	
Cash Contribution	1,516,124.00
Financial Hardship	1,768,371.00
Total Project Cost	\$8,765,170.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,480,675.00	\$ 5,480,675.00
<u>District Share</u>				
Cash Contribution			1,516,124.00	
Financial Hardship	1027-2122		1,768,371.00	1,768,371.00
Total			\$ 8,765,170.00	\$ 7,249,046.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (August 29,2023) is at least 60 percent of its total bonding capacity.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71696-00-001 **County:** Trinity
School District: Douglas City Elementary **School Name:** Douglas City Elementary

PROJECT DATA

Type of Project: New Construction / Retrofit **Application Filing Basis:** Site Specific
Total Pupils Assigned: 50 **Total Classrooms:** 2
 Preschool: 0 Preschool: 0
 Transitional K: 25 Transitional K: 1
 Kindergarten: 25 Kindergarten: 1
Financial Hardship Requested: Yes **Recommended Acres:**
Preference Points: 40 **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 399,575.00	<u>State Share</u>	
FDK Retrofit Construction	152,150.00	This Project	\$ 1,044,918.00
Fire Detection/Alarm	5,425.00	<u>District Share</u>	
Automatic Sprinkler	6,700.00	Cash Contribution	166,639.00
Project Assistance	9,775.00	Financial Hardship	251,784.00
Site Development	193,105.00	Total Project Cost	<u>\$1,463,341.00</u>
Conversion Grant	278,188.00		
State Grant Total	<u>1,044,918.00</u>		
District Share	<u>418,423.00</u>		
Total Project Cost	<u>\$ 1,463,341.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,044,918.00	\$ 1,044,918.00
<u>District Share</u>				
Cash Contribution			166,639.00	
Financial Hardship	1027-2122		251,784.00	251,784.00
Total			<u>\$ 1,463,341.00</u>	<u>\$1,296,702.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 31, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the New Construction grant and 1860.16(a) \$38,037.50, equal to 25 percent of the Retrofit grant determined by Regulation Section 1860.9(a) for a total Design amount of \$197,867.50, will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction AND a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63933-00-004

County: Kings

School District: Island Union Elementary

School Name: Island Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00	State Share	
Automatic Fire Detection/Alarm	950.00	This Project	\$1,634,367.00
Project Assistance	9,775.00	District Share	
Site Development	279,703.00	Cash Contribution	
Conversion Grant	544,789.00	Financial Hardship	544,789.00
State Grant Total	<u>1,634,367.00</u>	Total Project Cost	<u>\$2,179,156.00</u>
District Share	544,789.00		
Total Project Cost	<u>\$2,179,156.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,634,367.00	\$ 1,634,367.00
<u>District Share</u>				
Cash Contribution				
Financial Hardship	1027-2122		544,789.00	544,789.00
Total			<u>\$ 2,179,156.00</u>	<u>\$ 2,179,156.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 14, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62828-00-001
School District: Freshwater Elementary

County: Humboldt
School Name: Freshwater Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	75	Total Classrooms:	3
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00
FDK New Construction	399,575.00
Fire Detection/Alarm	1,425.00
Project Assistance	9,775.00
Site Development	419,554.00
Conversion Grant	544,789.00
State Grant Total	2,174,268.00
District Share	1,084,690.00
Total Project Cost	\$3,258,958.00

<u>State Share</u>	
This Project	\$2,174,268.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	1,084,690.00
Total Project Cost	\$3,258,958.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 2,174,268.00	\$ 2,174,268.00
<u>District Share</u>				
Cash Contribution				
Financial Hardship	1027-2122		1,084,690.00	1,084,690.00
Total			\$ 3,258,958.00	\$ 3,258,958.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (February 6, 2023) is at least 60 percent of its total bonding capacity.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of February 6, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71423-00-001
School District: Nuestro Elementary

County: Sutter
School Name: Nuestro Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
FDK New Construction	399,575.00
Fire Detection/Alarm	950.00
Automatic Sprinkler	13,400.00
Site Development	279,703.00
Project Assistance	9,775.00
Conversion Grant	278,188.00
State Grant Total	1,381,166.00
District Share	824,789.00
Total Project Cost	\$2,205,955.00

<u>State Share</u>	
This Project	\$1,381,166.00
<u>District Share</u>	
Cash Contribution	81,213.00
Financial Hardship	743,576.00
Total Project Cost	\$2,205,955.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,381,166.00	\$ 1,381,166.00
<u>District Share</u>				
Cash Contribution			81,213.00	
Financial Hardship	1027-2122		743,576.00	743,576.00
Total			\$ 2,205,955.00	\$ 2,124,742.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 17, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70052-00-001
School District: Millville Elementary

County: Shasta
School Name: Millville Elementary

PROJECT DATA

Type of Project:	New Construction / Retrofit	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

TK New Construction	\$399,575.00
FDK Retrofit	\$152,150.00
Automatic Fire Detection/Alarm	5,425.00
Automatic Sprinkler	6,700.00
Project Assistance	9,775.00
Site Development	193,105.00
50 Years or Older Utilities	22,823.00
Conversion Grant	278,188.00
State Grant Total	<u>1,067,741.00</u>
District Share	433,639.00
Total Project Cost	<u>\$1,501,380.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$1,067,741.00
<u>District Share</u>	
Cash Contribution	42,191.00
Financial Hardship	391,448.00
Total Project Cost	<u>\$1,501,380.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,067,741.00	\$ 1,067,741.00
<u>District Share</u>				
Cash Contribution			42,191.00	
Financial Hardship	1027-2122		391,448.00	391,448.00
Total			<u>\$ 1,501,380.00</u>	<u>\$ 1,459,189.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 26, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) and 1860.16(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a) and \$38,038.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a), and a total Design amount of \$197,368.00 will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction and a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62836-00-001
School District: Garfield Elementary

County: Humboldt
School Name: Garfield Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	Yes	Recommended Acres:	
Preference Points:	40	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
Fire Detection/Alarm	475.00
Automatic Sprinkler	6,700.00
Site Development	139,852.00
Project Assistance	9,775.00
Conversion Grant	278,188.00
State Grant Total	834,565.00
District Share	278,188.00
Total Project Cost	\$ 1,112,753.00

<u>State Share</u>	
This Project	\$834,565.00
<u>District Share</u>	
Cash Contribution	15,185.00
Financial Hardship	263,003.00
Total Project Cost	\$1,112,753.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			15,185.00	
Financial Hardship	1027-2122		263,003.00	263,003.00
Total			\$ 1,112,753.00	\$ 1,097,568.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 31, 2023) is \$5 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75127-00-001
School District: Mendota Unified

County: Fresno
School Name: Mendota Preschool

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	100	Preschool:	4
Transitional K:	0	Transitional K:	0
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	37	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,598,300.00	State Share	
Fire Detection/Alarm	1,900.00	This Project	\$3,279,608.00
Automatic Sprinkler	26,800.00	District Share	
Site Development	559,405.00	Cash Contribution	1,093,202.00
Conversion Grant	1,093,203.00	Financial Hardship	
State Grant Total	<u>3,279,608.00</u>	Total Project Cost	<u>\$4,372,810.00</u>
District Share	1,093,202.00		
Total Project Cost	<u>\$ 4,372,810.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,279,608.00	\$ 3,279,608.00
<u>District Share</u>				
Cash Contribution			1,093,202.00	
Financial Hardship	1027-2122			
Total			<u>\$ 4,372,810.00</u>	<u>\$ 3,279,608.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70359-00-001
School District: Hornbrook Elementary

County: Siskiyou
School Name: Hornbrook Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	37	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$399,575.00
Fire Detection/Alarm	475.00
Automatic Sprinkler	6,700.00
Project Assistance	9,775.00
Site Development	139,852.00
Conversion Grant	278,188.00
State Grant Total	<u>834,565.00</u>
District Share	278,188.00
Total Project Cost	<u><u>\$ 1,112,753.00</u></u>

<u>State Share</u>	
This Project	\$834,565.00
<u>District Share</u>	
Cash Contribution	278,188.00
Financial Hardship	
Total Project Cost	<u><u>\$1,112,753.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 834,565.00	\$ 834,565.00
<u>District Share</u>				
Cash Contribution			278,188.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 1,112,753.00</u></u>	<u><u>\$ 834,565.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/67173-00-003
School District: Palm Springs Unified

County: Riverside
School Name: Landau Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	37	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	1,900.00
Automatic Sprinkler	26,800.00
Site Development	559,405.00
Conversion Grant	1,093,203.00
State Grant Total	<u>3,279,608.00</u>
District Share	1,093,202.00
Total Project Cost	<u><u>\$4,372,810.00</u></u>

<u>State Share</u>	
This Project	\$3,279,608.00
<u>District Share</u>	
Cash Contribution	1,093,202.00
Financial Hardship	
Total Project Cost	<u><u>\$4,372,810.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,279,608.00	\$ 3,279,608.00
<u>District Share</u>				
Cash Contribution			1,093,202.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 4,372,810.00</u></u>	<u><u>\$ 3,279,608.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63503-00-016
School District: Greenfield Union

County: Kern
School Name: Prosperity Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	75	Preschool:	3
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	31	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,198,725.00
TK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,325.00
Site Development	978,959.00
Conversion Grant	1,889,655.00
State Grant Total	<u>5,668,964.00</u>
District Share	1,889,654.00
Total Project Cost	<u><u>\$7,558,618.00</u></u>

<u>State Share</u>	
This Project	\$5,668,964.00
<u>District Share</u>	
Cash Contribution	1,889,654.00
Financial Hardship	
Total Project Cost	<u><u>\$7,558,618.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,668,964.00	\$ 5,668,964.00
<u>District Share</u>				
Cash Contribution			1,889,654.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,558,618.00</u></u>	<u><u>\$ 5,668,964.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/73676-00-002

County: Riverside

School District: Coachella Valley Unified

School Name: Mecca Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	100	Kindergarten:	4
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	31	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Automatic Sprinkler	53,600.00
Site Development	1,118,810.00
Conversion Grant	2,186,405.00
State Grant Total	<u>6,559,215.00</u>
District Share	2,186,405.00
Total Project Cost	<u><u>\$8,745,620.00</u></u>

<u>State Share</u>	
This Project	\$6,559,215.00
<u>District Share</u>	
Cash Contribution	2,186,405.00
Financial Hardship	
Total Project Cost	<u><u>\$8,745,620.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 6,559,215.00	\$ 6,559,215.00
<u>District Share</u>				
Cash Contribution			2,186,405.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 8,745,620.00</u></u>	<u><u>\$ 6,559,215.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/73932-00-004
School District: Reef-Sunset Unified

County: Kings
School Name: Kettleman City Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	50	Preschool:	2
Transitional K:	50	Transitional K:	2
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	31	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$799,150.00
TK New Construction	\$799,150.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	2,375.00
Automatic Sprinkler	33,500.00
Site Development	699,256.00
Conversion Grant	1,093,203.00
State Grant Total	<u>3,826,209.00</u>
District Share	1,639,803.00
Total Project Cost	<u><u>\$5,466,012.00</u></u>

<u>State Share</u>	
This Project	\$3,826,209.00
<u>District Share</u>	
Cash Contribution	1,639,803.00
Financial Hardship	
Total Project Cost	<u><u>\$5,466,012.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
<u>District Share</u>				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 5,466,012.00</u></u>	<u><u>\$ 3,826,209.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/65961-00-027
School District: Alisal Union

County: Monterey
School Name: Creekside Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	30	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	399,575.00
Fire Detection/Alarm	2,375.00
Automatic Sprinkler	33,500.00
Site Development	699,257.00
Conversion Grant	1,093,202.00
State Grant Total	<u>3,826,209.00</u>
District Share	1,639,803.00
Total Project Cost	<u><u>\$5,466,012.00</u></u>

<u>State Share</u>	
This Project	\$3,826,209.00
<u>District Share</u>	
Cash Contribution	1,639,803.00
Financial Hardship	
Total Project Cost	<u><u>\$5,466,012.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
<u>District Share</u>				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 5,466,012.00</u></u>	<u><u>\$ 3,826,209.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62430-00-015
School District: Selma Unified

County: Fresno
School Name: Jackson (Andrew) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	200	Total Classrooms:	8
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	100	Kindergarten:	4
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	30	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$1,598,300.00
Automatic Fire Detection/Alarm	3,800.00
Site Development	1,118,810.00
Conversion Grant	1,079,803.00
State Grant Total	<u>5,399,013.00</u>
District Share	<u>3,239,407.00</u>
Total Project Cost	<u><u>\$8,638,420.00</u></u>

<u>State Share</u>	
This Project	\$5,399,013.00
<u>District Share</u>	
Cash Contribution	3,239,407.00
Financial Hardship	
Total Project Cost	<u><u>\$8,638,420.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,399,013.00	\$ 5,399,013.00
<u>District Share</u>				
Cash Contribution			3,239,407.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 8,638,420.00</u></u>	<u><u>\$ 5,399,013.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,278,640.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/65243-00-005
School District: Madera Unified

County: Madera
School Name: Virginia Lee Rose Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	75	Total Classrooms:	3
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	75
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	29	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,198,725.00	State Share	
Fire Detection/Alarm	1,425.00	This Project	\$2,459,706.00
Automatic Sprinkler	20,100.00	District Share	
Site Development	419,554.00	Cash Contribution	819,902.00
Conversion Grant	819,902.00	Financial Hardship	
State Grant Total	<u>2,459,706.00</u>	Total Project Cost	<u>\$3,279,608.00</u>
District Share	819,902.00		
Total Project Cost	<u>\$3,279,608.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 2,459,706.00	\$ 2,459,706.00
<u>District Share</u>				
Cash Contribution			819,902.00	
Financial Hardship	1027-2122			
Total			<u>\$ 3,279,608.00</u>	<u>\$ 2,459,706.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64667-00-001
School District: Lancaster Elementary

County: Los Angeles
School Name: Sunnydale Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	75	Preschool:	3
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	29	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,198,725.00
TK New Construction	1,198,725.00
FDK New Construction	399,575.00
Automatic Fire Detection/Alarm	3,325.00
Automatic Sprinkler	46,900.00
Site Development	978,958.00
Conversion Grant	1,639,804.00
State Grant Total	<u>5,466,012.00</u>
District Share	2,186,405.00
Total Project Cost	<u><u>\$7,652,417.00</u></u>

<u>State Share</u>	
This Project	\$5,466,012.00
<u>District Share</u>	
Cash Contribution	2,186,405.00
Financial Hardship	
Total Project Cost	<u><u>\$7,652,417.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,466,012.00	\$ 5,466,012.00
<u>District Share</u>				
Cash Contribution			2,186,405.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,652,417.00</u></u>	<u><u>\$ 5,466,012.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72538-00-010
School District: Oxnard Elementary

County: Ventura
School Name: Marina West Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	250	Total Classrooms:	10
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	28	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Fire Detection/Alarm	4,750.00
Automatic Sprinkler	67,000.00
Site Development	1,398,513.00
Conversion Grant	2,186,405.00
State Grant Total	<u>7,652,418.00</u>
District Share	<u>3,279,608.00</u>
Total Project Cost	<u><u>\$10,932,026.00</u></u>

<u>State Share</u>	
This Project	\$7,652,418.00
<u>District Share</u>	
Cash Contribution	3,279,608.00
Financial Hardship	
Total Project Cost	<u><u>\$10,932,026.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 7,652,418.00	\$ 7,652,418.00
<u>District Share</u>				
Cash Contribution			3,279,608.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 10,932,026.00</u></u>	<u><u>\$ 7,652,418.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,598,300.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63792-00-009
School District: Standard Elementary

County: Kern County
School Name: Highland Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	14.20
Preference Points:	28	Existing Acres:	12.25

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Conversion Grant	1,220,250.00
State Grant Total	<u>3,660,750.00</u>
District Share	1,220,250.00
Total Project Cost	<u><u>\$4,881,000.00</u></u>

<u>State Share</u>	
This Project	\$3,660,750.00
<u>District Share</u>	
Cash Contribution	1,220,250.00
Financial Hardship	
Total Project Cost	<u><u>\$4,881,000.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,660,750.00	\$ 3,660,750.00
<u>District Share</u>				
Cash Contribution			1,220,250.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 4,881,000.00</u></u>	<u><u>\$ 3,660,750.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 71/66050-00-001
School District: King City Union

County: Monterey
School Name: King City Arts Magnet

PROJECT DATA

Type of Project:	Retrofit	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	28	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK Retrofit	\$456,450.00	<u>State Share</u>	
FDK Retrofit	456,450.00	This Project	\$1,573,934.00
Fire Detection/Alarm	29,700.00	<u>District Share</u>	
Site Development	319,516.00	Cash Contribution	757,820.00
50 Year Old Utilities	136,936.00	Financial Hardship	
Conversion Grant	174,882.00	Total Project Cost	<u><u>\$2,331,754.00</u></u>
State Grant Total	<u>1,573,934.00</u>		
District Share	<u>757,820.00</u>		
Total Project Cost	<u><u>\$2,331,754.00</u></u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
Retrofit/Additional Grant	1027-2122		\$ 1,573,934.00	\$ 1,573,934.00
<u>District Share</u>				
Cash Contribution			757,820.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 2,331,754.00</u></u>	<u><u>\$ 1,573,934.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) \$228,225.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction OR a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/65193-00-002

County: Madera

School District: Chowchilla Elementary

School Name: Fuller (Merle L.) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	275	Total Classrooms:	11
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	175	Kindergarten:	7
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	27	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$2,797,025.00
Automatic Fire Detection/Alarm	5,225.00
Project Assistance	9,775.00
Site Development	1,538,364.00
Conversion Grant	1,084,690.00
State Grant Total	<u>7,033,379.00</u>
District Share	4,863,999.00
Total Project Cost	<u><u>\$11,897,378.00</u></u>

<u>State Share</u>	
This Project	\$7,033,379.00
<u>District Share</u>	
Cash Contribution	4,863,999.00
Financial Hardship	
Total Project Cost	<u><u>\$11,897,378.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 7,033,379.00	\$ 7,033,379.00
<u>District Share</u>				
Cash Contribution			4,863,999.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 11,897,378.00</u></u>	<u><u>\$ 7,033,379.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,758,130.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63321-00-002

County: Kern

School District: Bakersfield City Elementary

School Name: Dr. Douglas K. Fletcher Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	26	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00
Fire Detection/Alarm	950.00
Automatic Sprinkler	13,400.00
Site Development	279,703.00
Conversion Grant	546,601.00
State Grant Total	<u>1,639,804.00</u>
District Share	546,601.00
Total Project Cost	<u><u>\$ 2,186,405.00</u></u>

<u>State Share</u>	
This Project	\$1,639,804.00
<u>District Share</u>	
Cash Contribution	546,601.00
Financial Hardship	
Total Project Cost	<u><u>\$2,186,405.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,639,804.00	\$ 1,639,804.00
<u>District Share</u>				
Cash Contribution			546,601.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 2,186,405.00</u></u>	<u><u>\$ 1,639,804.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64279-00-001
School District: Azusa Unified

County: Los Angeles
School Name: Dalton (Henry) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	75	Total Classrooms:	3
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	26	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00	State Share	
FDK New Construction	\$399,575.00	This Project	\$2,427,419.00
Site Development	419,554.00		
Conversion Grant	809,140.00	District Share	
State Grant Total	<u>2,427,419.00</u>	Cash Contribution	809,139.00
District Share	<u>809,139.00</u>	Financial Hardship	
Total Project Cost	<u><u>\$3,236,558.00</u></u>	Total Project Cost	<u><u>\$3,236,558.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 2,427,419.00	\$ 2,427,419.00
<u>District Share</u>				
Cash Contribution			809,139.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 3,236,558.00</u></u>	<u><u>\$ 2,427,419.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75408-00-002
School District: Riverdale Joint Unified

County: Fresno
School Name: Fipps Primary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	26	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
Fire Detection/Alarm	1,900.00
Automatic Sprinkler	26,800.00
Project Assistance	9,775.00
Site Development	559,405.00
Conversion Grant	1,098,090.00
State Grant Total	<u>3,294,270.00</u>
District Share	1,098,090.00
Total Project Cost	<u><u>\$ 4,392,360.00</u></u>

<u>State Share</u>	
This Project	\$ 3,294,270.00
<u>District Share</u>	
Cash Contribution	1,098,090.00
Financial Hardship	
Total Project Cost	<u><u>\$ 4,392,360.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,294,270.00	\$ 3,294,270.00
<u>District Share</u>				
Cash Contribution			1,098,090.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 4,392,360.00</u></u>	<u><u>\$ 3,294,270.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62166-00-011
School District: Fresno Unified

County: Fresno
School Name: Addams Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	26	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	2,375.00
Automatic Sprinkler	33,500.00
Site Development	699,256.00
Conversion Grant	1,093,203.00
State Grant Total	<u>3,826,209.00</u>
District Share	1,639,803.00
Total Project Cost	<u><u>\$5,466,012.00</u></u>

<u>State Share</u>	
This Project	\$3,826,209.00
<u>District Share</u>	
Cash Contribution	1,639,803.00
Financial Hardship	
Total Project Cost	<u><u>\$5,466,012.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
<u>District Share</u>				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 5,466,012.00</u></u>	<u><u>\$ 3,826,209.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71993-00-011
School District: Lindsay Unified

County: Tulare
School Name: Jefferson Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	50	Preschool:	2
Transitional K:	50	Transitional K:	2
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	26	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$799,150.00
TK New Construction	\$799,150.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Site Development	839,107.00
Conversion Grant	1,079,803.00
State Grant Total	<u>4,319,210.00</u>
District Share	2,159,605.00
Total Project Cost	<u><u>\$6,478,815.00</u></u>

<u>State Share</u>	
This Project	\$4,319,210.00
<u>District Share</u>	
Cash Contribution	2,159,605.00
Financial Hardship	
Total Project Cost	<u><u>\$6,478,815.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,319,210.00	\$ 4,319,210.00
<u>District Share</u>				
Cash Contribution			2,159,605.00	
Financial Hardship	1027-2122			
Total			<u>\$ 6,478,815.00</u>	<u>\$ 4,319,210.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63099-00-001
School District: Calexico Unified

County: Imperial County
School Name: Kennedy Gardens

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	25	Total Classrooms:	1
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	25	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 399,575.00	State Share	
Fire Detection/Alarm	475.00	This Project	\$ 819,903.00
Automatic Sprinkler	6,700.00	District Share	
Site Development	139,852.00	Cash Contribution	273,300.00
Conversion Grant	273,301.00	Financial Hardship	
State Grant Total	<u>819,903.00</u>	Total Project Cost	<u>\$1,093,203.00</u>
District Share	273,300.00		
Total Project Cost	<u>\$ 1,093,203.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 819,903.00	\$ 819,903.00
<u>District Share</u>				
Cash Contribution			273,300.00	
Financial Hardship	1027-2122			
Total			<u>\$ 1,093,203.00</u>	<u>\$ 819,903.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$159,830.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/76505-00-003
School District: Twin Rivers Unified

County: Sacramento
School Name: Madison Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	25	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Site Development	839,108.00
Conversion Grant	1,093,203.00
State Grant Total	<u>4,372,811.00</u>
District Share	2,186,405.00
Total Project Cost	<u><u>\$6,559,216.00</u></u>

<u>State Share</u>	
This Project	\$4,372,811.00
<u>District Share</u>	
Cash Contribution	2,186,405.00
Financial Hardship	
Total Project Cost	<u><u>\$6,559,216.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,372,811.00	\$ 4,372,811.00
<u>District Share</u>				
Cash Contribution			2,186,405.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 6,559,216.00</u></u>	<u><u>\$ 4,372,811.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/67082-00-003
School District: Hemet Unified

County: Riverside
School Name: Little Lake Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	13.00
Preference Points:	25	Existing Acres:	10.86

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 1,598,300.00	State Share	
FDK New Construction	799,150.00	This Project	\$ 4,859,112.00
Fire Detection/Alarm	2,850.00		
Site Development	839,108.00	District Share	
Conversion Grant	1,619,704.00	Cash Contribution	1,619,704.00
State Grant Total	<u>4,859,112.00</u>	Financial Hardship	
District Share	1,619,704.00	Total Project Cost	<u>\$6,478,816.00</u>
Total Project Cost	<u>\$ 6,478,816.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		\$ 4,859,112.00	\$ 4,859,112.00
District Share				
Cash Contribution			1,619,704.00	
Financial Hardship	1027-2122			
Total			<u>\$ 6,478,816.00</u>	<u>\$ 4,859,112.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63958-00-004
School District: Kit Carson Union

County: Kings
School Name: Kit Carson Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	75	Total Classrooms:	3
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	24	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$799,150.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	1,425.00
Project Assistance	9,775.00
Site Development	419,554.00
Conversion Grant	814,740.00
State Grant Total	<u>2,444,219.00</u>
District Share	814,739.00
Total Project Cost	<u><u>\$3,258,958.00</u></u>

<u>State Share</u>	
This Project	\$2,444,219.00
<u>District Share</u>	
Cash Contribution	814,739.00
Financial Hardship	
Total Project Cost	<u><u>\$3,258,958.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 2,444,219.00	\$ 2,444,219.00
<u>District Share</u>				
Cash Contribution			814,739.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 3,258,958.00</u></u>	<u><u>\$ 2,444,219.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/62158-00-006
School District: Fowler Unified

County: Fresno
School Name: Marshall Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	325	Total Classrooms:	13
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	125	Kindergarten:	5
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	24	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	1,598,300.00
FDK New Construction	1,997,875.00
Fire Detection/Alarm	6,175.00
Site Development	1,818,066.00
Conversion Grant	2,159,605.00
State Grant Total	<u>9,178,321.00</u>
District Share	4,859,112.00
Total Project Cost	<u><u>\$ 14,037,433.00</u></u>

PROJECT FINANCING

State Share	
This Project	\$ 9,178,321.00
District Share	
Cash Contribution	4,859,112.00
Financial Hardship	
Total Project Cost	<u><u>\$ 14,037,433.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 9,178,321.00	\$ 9,178,321.00
District Share				
Cash Contribution			4,859,112.00	
Financial Hardship	1027-2223			
Total			<u><u>\$ 14,037,433.00</u></u>	<u><u>\$ 9,178,321.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$2,077,790.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SAB Meeting: September 27, 2023

FDK - New Construction Advance Design

SCHOOL DISTRICT DATA

Application No: 70/75523-00-003
School District: Porterville Unified

County: Tulare
School Name: Sante Fe Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	275	Total Classrooms:	11
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	24	Existing Acres:	

ADJUSTED GRANT DATA

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
FDK New Construction	\$1,198,725.00
Automatic Fire Detection/Alarm	5,225.00
Automatic Sprinkler	73,700.00
Site Development	1,538,364.00
Conversion Grant	2,186,405.00
State Grant Total	8,199,019.00
District Share	3,826,209.00
Total Project Cost	<u>\$12,025,228.00</u>

PROJECT FINANCING

State Share	
This Project	\$8,199,019.00
District Share	
Cash Contribution	3,826,209.00
Financial Hardship	
Total Project Cost	<u>\$12,025,228.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2223		\$ 8,199,019.00	\$ 8,199,019.00
District Share				
Cash Contribution			3,826,209.00	
Financial Hardship	1027-2223			
Total			<u>\$ 12,025,228.00</u>	<u>\$ 8,199,019.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,758,130.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63578-00-002 **County:** Kern
School District: Richland Union Elementary **School Name:** Sequoia Elementary

PROJECT DATA

Type of Project: New Construction **Application Filing Basis:** Site Specific

Total Pupils Assigned: **125** **Total Classrooms:** **5**
 Preschool: 0 Preschool: 0
 Transitional K: 100 Transitional K: 4
 Kindergarten: 25 Kindergarten: 1

Financial Hardship Requested: **No** **Recommended Acres:**
Preference Points: **23** **Existing Acres:**

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00	State Share	
FDK New Construction	399,575.00	This Project	\$ 3,826,209.00
Fire Detection/Alarm	2,375.00	District Share	
Automatic Sprinkler	33,500.00	Cash Contribution	1,639,803.00
Site Development	699,257.00	Financial Hardship	
Conversion Grant	1,093,202.00	Total Project Cost	<u>\$ 5,466,012.00</u>
State Grant Total	<u>3,826,209.00</u>		
District Share	1,639,803.00		
Total Project Cost	<u>\$ 5,466,012.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
District Share				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u>\$ 5,466,012.00</u>	<u>\$ 3,826,209.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/69542-00-004
School District: Luther Burbank Elementary

County: Santa Clara
School Name: Luther Burbank Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	50	Preschool:	2
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	22	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$799,150.00
TK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	1,900.00
Automatic Sprinkler	26,800.00
Project Assistance	9,775.00
Site Development	559,405.00
Conversion Grant	<u>1,098,090.00</u>
State Grant Total	<u>3,294,270.00</u>
District Share	<u>1,098,090.00</u>
Total Project Cost	<u><u>\$4,392,360.00</u></u>

<u>State Share</u>	
This Project	\$3,294,270.00
<u>District Share</u>	
Cash Contribution	1,098,090.00
Financial Hardship	
Total Project Cost	<u><u>\$4,392,360.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,294,270.00	\$ 3,294,270.00
<u>District Share</u>				
Cash Contribution			1,098,090.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 4,392,360.00</u></u>	<u><u>\$ 3,294,270.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/67686-00-014
School District: Colton Joint Unified

County: San Bernardino
School Name: Grimes (Ruth) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	22	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 1,598,300.00	State Share	
FDK New Construction	399,575.00	This Project	\$4,049,259.00
Fire Detection/Alarm	2,375.00	District Share	
Site Development	699,256.00	Cash Contribution	1,349,753.00
Conversion Grant	1,349,753.00	Financial Hardship	
State Grant Total	<u>4,049,259.00</u>	Total Project Cost	<u>\$ 5,399,012.00</u>
District Share	1,349,753.00		
Total Project Cost	<u>\$ 5,399,012.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,049,259.00	\$ 4,049,259.00
<u>District Share</u>				
Cash Contribution			1,349,753.00	
Financial Hardship	1027-2122			
Total			<u>\$ 5,399,012.00</u>	<u>\$ 4,049,259.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00 equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72462-00-003

County: Ventura

School District: Hueneme Elementary

School Name: Ansgar Larsen Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	22	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00	State Share	
FDK New Construction	\$399,575.00	This Project	\$3,826,209.00
Automatic Fire Detection/Alarm	2,375.00	District Share	
Automatic Sprinkler	33,500.00	Cash Contribution	1,639,802.00
Site Development	699,256.00	Financial Hardship	
Conversion Grant	1,093,203.00	Total Project Cost	<u>\$5,466,012.00</u>
State Grant Total	<u>3,826,209.00</u>		
District Share	1,639,803.00		
Total Project Cost	<u>\$5,466,012.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
<u>District Share</u>				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u>\$ 5,466,012.00</u>	<u>\$ 3,826,209.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/66415-00-003

County: Nevada

School District: Twin Ridges Elementary

School Name: Grizzly Hill Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	75	Total Classrooms:	3
Preschool:	25	Preschool:	1
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	21	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$399,575.00
TK New Construction	\$399,575.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	1,425.00
Automatic Sprinkler	20,100.00
Project Assistance	9,775.00
Site Development	419,554.00
Conversion Grant	824,790.00
State Grant Total	<u>2,474,369.00</u>
District Share	824,789.00
Total Project Cost	<u>\$3,299,158.00</u>

<u>State Share</u>	
This Project	\$2,474,369.00
<u>District Share</u>	
Cash Contribution	824,789.00
Financial Hardship	
Total Project Cost	<u>\$3,299,158.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 2,474,369.00	\$ 2,474,369.00
<u>District Share</u>				
Cash Contribution			824,789.00	
Financial Hardship	1027-2122			
Total			<u>\$ 3,299,158.00</u>	<u>\$ 2,474,369.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$479,490.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75366-00-001
School District: Delhi Unified

County: Merced
School Name: Schendel Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	22	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 1,198,725.00
FDK New Construction	1,198,725.00
Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Project Assistance	9,775.00
Site Development	839,108.00
Conversion Grant	824,790.00
State Grant Total	<u>4,114,173.00</u>
District Share	<u>2,464,593.00</u>
Total Project Cost	<u>\$ 6,578,766.00</u>

<u>State Share</u>	
This Project	\$4,114,173.00
<u>District Share</u>	
Cash Contribution	2,464,593.00
Financial Hardship	
Total Project Cost	<u>\$ 6,578,766.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,114,173.00	\$ 4,114,173.00
<u>District Share</u>				
Cash Contribution			2,464,593.00	
Financial Hardship	1027-2122			
Total			<u>\$ 6,578,766.00</u>	<u>\$ 4,114,173.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11 and 1860.13.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/69120-00-004
School District: Santa Maria-bonita

County: Santa Barbara
School Name: Battles (George Washington) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	21	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	1,198,725.00
Automatic Fire Detection/Alarm	3,325.00
Automatic Sprinkler	46,900.00
Site Development	978,959.00
Conversion Grant	1,913,104.00
State Grant Total	<u>5,739,313.00</u>
District Share	1,913,104.00
Total Project Cost	<u><u>\$7,652,417.00</u></u>

<u>State Share</u>	
This Project	\$5,739,313.00
<u>District Share</u>	
Cash Contribution	1,913,104.00
Financial Hardship	
Total Project Cost	<u><u>\$7,652,417.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,739,313.00	\$ 5,739,313.00
<u>District Share</u>				
Cash Contribution			1,913,104.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,652,417.00</u></u>	<u><u>\$ 5,739,313.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/66241-00-002
School District: Calistoga Joint Unified

County: Napa
School Name: Calistoga Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	21	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,198,725.00
FDK New Construction	399,575.00
Fire Detection/Alarm	1,900.00
Automatic Sprinkler	26,800.00
Project Assistance	9,775.00
Site Development	559,405.00
Conversion Grant	824,790.00
State Grant Total	<u>3,020,970.00</u>
District Share	<u>1,371,390.00</u>
Total Project Cost	<u>\$ 4,392,360.00</u>

<u>State Share</u>	
This Project	\$ 3,020,970.00
<u>District Share</u>	
Cash Contribution	1,371,390.00
Financial Hardship	
Total Project Cost	<u>\$ 4,392,360.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,020,970.00	\$ 3,020,970.00
<u>District Share</u>				
Cash Contribution			1,371,390.00	
Financial Hardship	1027-2122			
Total			<u>\$ 4,392,360.00</u>	<u>\$ 3,020,970.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71043-00-004
School District: Ceres Unified

County: Stanislaus
School Name: Vaughn (Samuel) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	4
Kindergarten:	50	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	21	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	2,375.00
Automatic Sprinkler	33,500.00
Site Development	699,257.00
Conversion Grant	1,366,503.00
State Grant Total	<u>4,099,510.00</u>
District Share	1,366,503.00
Total Project Cost	<u><u>\$5,466,013.00</u></u>

<u>State Share</u>	
This Project	\$4,099,510.00
<u>District Share</u>	
Cash Contribution	1,366,503.00
Financial Hardship	
Total Project Cost	<u><u>\$5,466,013.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,099,510.00	\$ 4,099,510.00
<u>District Share</u>				
Cash Contribution			1,366,503.00	
Financial Hardship	1027-2122			
Total			<u>\$ 5,466,013.00</u>	<u>\$ 4,099,510.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64733-00-003
School District: Los Angeles Unified

County: Los Angeles
School Name: Amestoy Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	21	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,198,725.00
FDK New Construction	\$1,198,725.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Multilevel	287,694.00
Site Development	839,108.00
Conversion Grant	891,826.00
State Grant Total	<u>4,459,128.00</u>
District Share	<u>2,675,476.00</u>
Total Project Cost	<u><u>\$7,134,604.00</u></u>

<u>State Share</u>	
This Project	\$4,459,128.00
<u>District Share</u>	
Cash Contribution	2,675,476.00
Financial Hardship	
Total Project Cost	<u><u>\$7,134,604.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,459,128.00	\$ 4,459,128.00
<u>District Share</u>				
Cash Contribution			2,675,476.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,134,604.00</u></u>	<u><u>\$ 4,459,128.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/61523-00-002
School District: Palermo Union

County: Butte
School Name: Helen M. Wilcox Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	20	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Project Assistance	9,775.00
Site Development	839,108.00
Conversion Grant	1,098,090.00
State Grant Total	<u>4,387,473.00</u>
District Share	2,191,293.00
Total Project Cost	<u><u>\$6,578,766.00</u></u>

<u>State Share</u>	
This Project	\$4,387,473.00
<u>District Share</u>	
Cash Contribution	2,191,293.00
Financial Hardship	
Total Project Cost	<u><u>\$6,578,766.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,387,473.00	\$ 4,387,473.00
<u>District Share</u>				
Cash Contribution			2,191,293.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 6,578,766.00</u></u>	<u><u>\$ 4,387,473.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/65771-00-002

County: Merced

School District: Merced City Elementary

School Name: Franklin Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	225	Total Classrooms:	9
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	125	Kindergarten:	5
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	20	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 1,598,300.00	State Share	
FDK New Construction	1,997,875.00	This Project	\$ 6,012,614.00
Fire Detection/Alarm	4,275.00	District Share	
Automatic Sprinkler	60,300.00	Cash Contribution	3,826,208.00
Site Development	1,258,661.00	Financial Hardship	
Conversion Grant	1,093,203.00	Total Project Cost	<u>\$ 9,838,822.00</u>
State Grant Total	<u>6,012,614.00</u>		
District Share	3,826,208.00		
Total Project Cost	<u>\$ 9,838,822.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		\$ 6,012,614.00	\$ 6,012,614.00
District Share				
Cash Contribution			3,826,208.00	
Financial Hardship	1027-2122			
Total			<u>\$ 9,838,822.00</u>	<u>\$ 6,012,614.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,438,470.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75481-00-002
School District: Orland Joint Unified

County: Glenn
School Name: Mill Street Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	100
Kindergarten:	75	Kindergarten:	75
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$1,198,725.00
Automatic Fire Detection/Alarm	3,325.00
Automatic Sprinkler	46,900.00
Project Assistance	9,775.00
Site Development	978,959.00
Conversion Grant	1,098,090.00
State Grant Total	<u>4,934,074.00</u>
District Share	2,737,894.00
Total Project Cost	<u><u>\$7,671,968.00</u></u>

<u>State Share</u>	
This Project	\$4,934,074.00
<u>District Share</u>	
Cash Contribution	2,737,894.00
Financial Hardship	
Total Project Cost	<u><u>\$7,671,968.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,934,074.00	\$ 4,934,074.00
<u>District Share</u>				
Cash Contribution			2,737,894.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,671,968.00</u></u>	<u><u>\$ 4,934,074.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64634-00-004
School District: Inglewood Unified

County: Los Angeles
School Name: Oak Street Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	75	Preschool:	3
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,198,725.00
TK New Construction	\$1,198,725.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	3,325.00
Site Development	978,959.00
Conversion Grant	1,619,704.00
State Grant Total	<u>5,399,013.00</u>
District Share	2,159,606.00
Total Project Cost	<u><u>\$7,558,619.00</u></u>

<u>State Share</u>	
This Project	\$5,399,013.00
<u>District Share</u>	
Cash Contribution	2,159,606.00
Financial Hardship	
Total Project Cost	<u><u>\$7,558,619.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 5,399,013.00	\$ 5,399,013.00
<u>District Share</u>				
Cash Contribution			2,159,606.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,558,619.00</u></u>	<u><u>\$ 5,399,013.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 71/62661-00-002
School District: Willows Unified

County: Glenn
School Name: Murdock Elementary

PROJECT DATA

Type of Project:	Retrofit	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	
Transitional K:	50	Transitional K:	2
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK Retrofit	\$ 304,300.00	<u>State Share</u>	
FDK Retrofit	304,300.00	This Project	\$ 953,104.00
Fire Detection/ Alarm	19,800.00	<u>District Share</u>	
Project Assistance	5,214.00	Cash Contribution	457,936.00
Site Development	213,010.00	Financial Hardship	
Conversion Grant	106,480.00	Total Project Cost	<u>\$ 1,411,040.00</u>
State Grant Total	<u>953,104.00</u>		
District Share	457,936.00		
Total Project Cost	<u>\$ 1,411,040.00</u>		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
Retrofit/Additional Grant	1027-2122		\$ 953,104.00	\$ 953,104.00
<u>District Share</u>				
Cash Contribution			457,936.00	
Financial Hardship	1027-2122			
Total			<u>\$ 1,411,040.00</u>	<u>\$ 953,104.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) \$152,150.00, equal to 25 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 40 percent District share for Retrofit, pursuant to Regulation Sections 1860.13. **380**

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72231-00-004
School District: Tulare City Elementary

County: Tulare
School Name: Roosevelt Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	175	Total Classrooms:	7
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	75	Kindergarten:	3
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$1,198,725.00
Automatic Fire Detection/Alarm	3,325.00
Site Development	978,959.00
Conversion Grant	1,079,803.00
State Grant Total	<u>4,859,112.00</u>
District Share	<u>2,699,506.00</u>
Total Project Cost	<u><u>\$7,558,618.00</u></u>

<u>State Share</u>	
This Project	\$4,859,112.00
<u>District Share</u>	
Cash Contribution	2,699,506.00
Financial Hardship	
Total Project Cost	<u><u>\$7,558,618.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,859,112.00	\$ 4,859,112.00
<u>District Share</u>				
Cash Contribution			2,699,506.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 7,558,618.00</u></u>	<u><u>\$ 4,859,112.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,118,810.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75531-00-001
School District: Dinuba Unified

County: Tulare
School Name: Wilson Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	100	Total Classrooms:	4
Preschool:	0	Preschool:	0
Transitional K:	75	Transitional K:	3
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$ 1,198,725.00
FDK New Construction	399,575.00
Fire Detection/Alarm	1,900.00
Automatic Sprinkler	26,800.00
Site Development	559,405.00
Conversion Grant	1,093,203.00
State Grant Total	<u>3,279,608.00</u>
District Share	1,093,202.00
Total Project Cost	<u><u>\$ 4,372,810.00</u></u>

<u>State Share</u>	
This Project	\$ 3,279,608.00
<u>District Share</u>	
Cash Contribution	1,093,202.00
Financial Hardship	
Total Project Cost	<u><u>\$ 4,372,810.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,279,608.00	\$ 3,279,608.00
<u>District Share</u>				
Cash Contribution			1,093,202.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 4,372,810.00</u></u>	<u><u>\$ 3,279,608.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$639,320.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63149-00-001
School District: Holtville Unified

County: Imperial
School Name: Finley Elementary Addition

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	19	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Automatic Sprinkler	40,200.00
Project Assistance	9,775.00
Site Development	839,108.00
Conversion Grant	1,098,090.00
State Grant Total	<u>4,387,473.00</u>
District Share	2,191,293.00
Total Project Cost	<u><u>\$6,578,766.00</u></u>

<u>State Share</u>	
This Project	\$4,387,473.00
<u>District Share</u>	
Cash Contribution	2,191,293.00
Financial Hardship	
Total Project Cost	<u><u>\$6,578,766.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,387,473.00	\$ 4,387,473.00
<u>District Share</u>				
Cash Contribution			2,191,293.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 6,578,766.00</u></u>	<u><u>\$ 4,387,473.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63123-00-009
School District: El Centro Elementary

County: Imperial
School Name: Harding Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	125	Total Classrooms:	5
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	18	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	399,575.00
Fire Detection/Alarm	2,375.00
Automatic Sprinkler	33,500.00
Site Development	699,257.00
Conversion Grant	1,093,202.00
State Grant Total	<u>3,826,209.00</u>
District Share	1,639,803.00
Total Project Cost	<u><u>\$5,466,012.00</u></u>

<u>State Share</u>	
This Project	\$3,826,209.00
<u>District Share</u>	
Cash Contribution	1,639,803.00
Financial Hardship	
Total Project Cost	<u><u>\$5,466,012.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 3,826,209.00	\$ 3,826,209.00
<u>District Share</u>				
Cash Contribution			1,639,803.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 5,466,012.00</u></u>	<u><u>\$ 3,826,209.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for [Site Acquisition/Design]. Pursuant to Regulation Section 1860.10(a) \$799,150.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Section 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/70763-00-002
School District: Horicon Elementary

County: Sonoma
School Name: Horicon Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	50	Total Classrooms:	2
Preschool:	25	Preschool:	1
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	18	Existing Acres:	8.14

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$ 399,575.00
TK New Construction	399,575.00
Fire Detection/Alarm	950.00
Automatic Sprinkler	13,400.00
Project Assistance	9,775.00
Site Development	279,702.00
Conversion Grant	551,489.00
State Grant Total	1,654,466.00
District Share	551,489.00
Total Project Cost	\$ 2,205,955.00

<u>State Share</u>	
This Project	\$ 1,654,466.00
<u>District Share</u>	
Cash Contribution	551,489.00
Financial Hardship	
Total Project Cost	\$ 2,205,955.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 1,654,466.00	\$ 1,654,466.00
<u>District Share</u>				
Cash Contribution			551,489.00	
Financial Hardship	1027-2122			
Total			\$ 2,205,955.00	\$ 1,654,466.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$319,660.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63917-00-005
School District: Hanford Elementary

County: Kings
School Name: Monroe Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	150	Total Classrooms:	6
Preschool:	0	Preschool:	0
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	18	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

TK New Construction	\$1,598,300.00
FDK New Construction	\$799,150.00
Automatic Fire Detection/Alarm	2,850.00
Site Development	839,108.00
Conversion Grant	1,079,803.00
State Grant Total	<u>4,319,211.00</u>
District Share	<u>2,159,604.00</u>
Total Project Cost	<u><u>\$6,478,815.00</u></u>

<u>State Share</u>	
This Project	\$4,319,211.00
<u>District Share</u>	
Cash Contribution	2,159,604.00
Financial Hardship	
Total Project Cost	<u><u>\$6,478,815.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 4,319,211.00	\$ 4,319,211.00
<u>District Share</u>				
Cash Contribution			2,159,604.00	
Financial Hardship	1027-2122			
Total			<u>\$ 6,478,815.00</u>	<u>\$ 4,319,211.00</u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$958,980.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/66456-00-001

County: Orange

School District: Buena Park Elementary

School Name: Gilbert (Carl E.) Elementary

PROJECT DATA

Type of Project:	New Construction	Application Filing Basis:	Site Specific
Total Pupils Assigned:	225	Total Classrooms:	9
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	No	Recommended Acres:	
Preference Points:	18	Existing Acres:	

ADJUSTED GRANT DATA

PROJECT FINANCING

Preschool New Construction	\$1,598,300.00
TK New Construction	\$1,598,300.00
FDK New Construction	\$399,575.00
Automatic Fire Detection/Alarm	4,275.00
Automatic Sprinkler	60,300.00
Site Development	1,258,661.00
Conversion Grant	2,186,405.00
State Grant Total	<u>7,105,816.00</u>
District Share	<u>2,733,006.00</u>
Total Project Cost	<u><u>\$9,838,822.00</u></u>

<u>State Share</u>	
This Project	\$7,105,816.00
<u>District Share</u>	
Cash Contribution	2,733,006.00
Financial Hardship	
Total Project Cost	<u><u>\$9,838,822.00</u></u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
<u>State Share</u>				
New Construction/Additional Grant	1027-2122		\$ 7,105,816.00	\$ 7,105,816.00
<u>District Share</u>				
Cash Contribution			2,733,006.00	
Financial Hardship	1027-2122			
Total			<u><u>\$ 9,838,822.00</u></u>	<u><u>\$ 7,105,816.00</u></u>

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) \$1,438,470.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

Information Items

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 27, 2023

OVERVIEW OF BAGLEY-KEENE OPEN MEETING ACT

PURPOSE OF REPORT

The State Allocation Board (Board) has invited the Attorney General's Office to address the Board regarding compliance with the Bagley-Keene Open Meeting Act.

TENTATIVE WORKLOAD

November 2023

ACTION ITEMS

Priority Funding Apportionments

REPORTS, DISCUSSION and INFORMATION ITEMS

Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

TENTATIVE WORKLOAD

January 2024

ACTION ITEMS

Annual Adjustments to School Facility Program Grants
Index Adjustment on the Assessment for Development

REPORTS, DISCUSSION and INFORMATION ITEMS

Local Audits Update
Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

TENTATIVE WORKLOAD

February 2024

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS

Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

APPEALS

Received as of August 31, 2023

<u>Appeal Received Date</u>	<u>District/County</u>	<u>Tentative SAB Date*</u>	<u>Description</u>
6/23/2022	Wasco Union ESD / Kern	TBD	District requests funding for a new construction project based on an enrollment period that is different from the enrollment period in which the application was processed.
6/28/2023	Greenfield Union SD / Kern	11/29/2023	District requests approval of a 12 month extension to the fund release deadline for an SAB-approved California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program funding application.
8/14/2023	Cutler-Orosi JUSD/Tulare	11/29/2023	District requests approval of a 12 month extension to the fund release deadline for an SAB-approved California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program funding application.
8/14/2023	Lagunita ESD/Monterey	11/29/2023	District requests approval of a 12 month extension to the fund release deadline for an SAB-approved California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program funding application.
8/16/2023	Jacoby Creek ESD/Humboldt	11/29/2023	District requests to receive Financial Hardship status based upon other evidence of reasonable effort as approved by the State Allocation Board for two School Facility Program applications.
8/23/2023	Waukena JUESD/Tulare	11/29/2023	District requests approval of a 12 month extension to the fund release deadline for an SAB-approved California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program funding application.

*Please note: Tentative SAB Date is not a guaranteed meeting date and may be subject to change.

STATE ALLOCATION BOARD MEETING DATES

The State Allocation Board (SAB) meeting dates for the 2023 calendar year are as follows:

Board Date	Type of Meeting
October 25, 2023*	Monthly (Consent/Appeals/Action) Canceled
November 29, 2023	Monthly (Consent/Appeals/Action)
December 2023*	Monthly (Consent/Appeals/Action) Canceled

*The projected dates and time will be determined upon the discussion with the Chair based on workload.

The SAB meets at 4:00 p.m. when the State Legislature is in session and at 3:00 p.m. when the State Legislature is out on recess.

Due to scheduling changes within the Legislature, some of the SAB meetings may be canceled or changed with short notice.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM NEW CONSTRUCTION AND MODERNIZATION UNFUNDED LIST (as of August 23, 2023)

The New Construction and Modernization projects on this list have received an “unfunded” approval by the State Allocation Board (SAB). Note that an “unfunded” approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also located on the [OPSC Website](#)

Unfunded Approvals
as of August 23, 2023 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2023	Grant Agreement Received as of 08/23/2023
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-003	Charter	D	6/5/2017	12/11/2018	0.00	845,455.40	845,455.40	1,690,910.80	1,690,910.80	No	No
SAN JOAQUIN	LODI UNIFIED	55/68585-00-003	Career Tech New Construction	G	3/31/2020	7/26/2022	0.00	0.00	1,834,513.00	1,834,513.00	3,525,423.80	Yes	No
EL DORADO	RESCUE UNION ELEMENTARY	57/61978-00-007	Modernization	G	1/30/2019	8/15/2022	0.00	0.00	1,522,341.00	1,522,341.00	5,047,764.80	Yes	No
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	57/67876-00-109	Modernization	G	2/4/2019	9/21/2022	0.00	0.00	3,414,190.00	3,414,190.00	8,461,954.80	Yes	No
SANTA CLARA	GILROY UNIFIED	54/69484-00-003	Charter	D	6/2/2022	10/26/2022	0.00	186,440.70	186,440.70	372,881.40	8,834,836.20	No	No
SANTA CLARA	GILROY UNIFIED	54/69484-00-004	Charter	D	6/2/2022	10/26/2022	0.00	88,864.10	88,864.10	177,728.20	9,012,564.40	No	No
ALAMEDA	OAKLAND UNIFIED	54/61259-00-012	Charter	D	6/3/2022	10/26/2022	0.00	1,434,748.20	1,434,748.20	2,869,496.40	11,882,060.80	No	Yes
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-009	Charter	D	6/3/2022	10/26/2022	0.00	538,007.10	538,007.10	1,076,014.20	12,958,075.00	No	No
ALAMEDA	OAKLAND UNIFIED	54/61259-00-006	Charter	G	12/2/2022	3/22/2023	0.00	12,661,061.30	12,661,061.30	25,322,122.60	38,280,197.60	Yes	No
MARIPOSA	MARIPOSA COUNTY UNIFIED	54/65532-00-001	Charter	G	12/21/2022	3/22/2023	0.00	0.00	381,627.80	381,627.80	38,661,825.40	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-007	Charter	G	1/20/2023	4/26/2023	0.00	0.00	15,125,975.90	15,125,975.90	53,787,801.30	Yes	Yes
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	D	5/2/2022	5/31/2023	0.00	1,086,984.40	1,086,984.40	2,173,968.80	55,961,770.10	Yes	No
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	S	5/2/2022	5/31/2023	0.00	4,255,526.00	4,255,526.00	8,511,052.00	64,472,822.10	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-103	Charter	G	11/28/2022	5/31/2023	0.00	5,659,700.00	16,549,030.04	22,208,730.04	86,681,552.14	Yes	Yes
TULARE	VISALIA UNIFIED	54/72256-00-001	Charter	G	1/18/2023	5/31/2023	0.00	3,328,648.10	3,328,648.10	6,657,296.20	93,338,848.34	Yes	Yes
TULARE	VISALIA UNIFIED	54/72256-00-002	Charter	G	1/18/2023	5/31/2023	0.00	4,057,855.72	4,057,855.72	8,115,711.44	101,454,559.78	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-003	Charter	G	1/20/2023	5/31/2023	0.00	0.00	6,882,509.40	6,882,509.40	108,337,069.18	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-005	Charter	G	1/20/2023	5/31/2023	0.00	0.00	2,956,047.20	2,956,047.20	111,293,116.38	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-006	Charter	G	1/20/2023	5/31/2023	0.00	0.00	29,520,456.80	29,520,456.80	140,813,573.18	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-004	Charter	G	2/24/2023	5/31/2023	0.00	0.00	3,555,750.60	3,555,750.60	144,369,323.78	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-008	Charter	G	2/24/2023	5/31/2023	0.00	0.00	28,089,803.80	28,089,803.80	172,459,127.58	Yes	Yes
SHASTA	CASCADE UNION ELEMENTARY	54/69914-00-001	Charter	G	3/28/2023	5/31/2023	0.00	2,475,067.20	2,675,067.20	5,150,134.40	177,609,261.98	Yes	Yes
MENDOCINO	POINT ARENA JOINT UNION HIGH	54/65599-00-001	Charter	D	6/3/2022	7/25/2023	0.00	35,765.50	35,765.50	71,531.00	177,680,792.98	No	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-003	Charter	D	6/3/2022	7/25/2023	0.00	0.00	836,553.50	836,553.50	178,517,346.48	No	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	D	6/3/2022	7/25/2023	0.00	0.00	715,159.50	715,159.50	179,232,505.98	No	Yes
Total							\$0.00	\$36,654,123.72	\$142,578,382.26	\$179,232,505.98			

*This Unfunded List (Lack of AB 55 Loans) includes \$18.5 million for 9 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

County	School District	Application Number	Program	Approval	Received Date	SAB Date	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Prop. 47	Prop. 55	Prop. 1D	Prop. 51
SANTA BARBARA	LOMPOC UNIFIED	54/69229-00-001	Charter	P	6/1/2017	1/24/2018	0.00	0.00	331,062.30	331,062.30	0.00	0.00	0.00	331,062.30
SANTA BARBARA	LOMPOC UNIFIED	54/69229-00-001	Charter	P	6/1/2017	12/7/2021	0.00	0.00	5,616,522.90	5,616,522.90	0.00	0.00	0.00	5,616,522.90
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-006	Charter	P	5/22/2016	2/28/2018	0.00	13,277,356.90	13,277,356.90	26,554,713.80	590,900.00	2,315,550.00	12,651,864.00	10,996,399.80
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-007	Charter	P	5/22/2016	2/28/2018	0.00	452,842.20	452,842.20	905,684.40	0.00	0.00	905,684.40	0.00
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-004	Charter	P	5/22/2017	05/23/2018	0.00	200,755.80	200,755.80	401,511.60	401,511.60	0.00	0.00	0.00
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-005	Charter	P	5/22/2017	05/23/2018	0.00	8,001,594.70	8,001,594.70	16,003,189.40	2,076,164.03	6,036,845.61	7,820,113.01	70,066.75
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-003	Charter	P	6/5/2017	12/11/2018	0.00	7,608,998.60	7,608,998.60	15,217,997.20	0.00	0.00	15,217,997.20	0.00
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-007	Charter	P	6/5/2017	12/11/2018	0.00	0.00	3,855,763.80	3,855,763.80	0.00	0.00	3,855,763.80	0.00
BUTTE	CHICO UNIFIED	54/61424-00-006	Charter	P	5/30/2017	2/26/2020	0.00	1,877,635.40	3,175,079.40	5,052,714.80	0.00	0.00	5,052,714.80	0.00
BUTTE	CHICO UNIFIED	54/61424-00-007	Charter	P	5/30/2017	2/26/2020	0.00	2,555,059.80	4,584,394.80	7,139,454.60	0.00	0.00	4,847,001.60	2,292,453.00
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-104	Charter	P	5/2/2022	10/26/2022	0.00	18,499,799.40	18,499,799.40	36,999,598.80	0.00	0.00	18,499,799.40	18,499,799.40
SHASTA	CASCADE UNION ELEMENTARY	54/69914-00-002	Charter	P	5/11/2022	10/26/2022	0.00	1,139,625.00	1,139,625.00	2,279,250.00	0.00	0.00	0.00	2,279,250.00
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-008	Charter	P	6/1/2022	10/26/2022	0.00	540,286.00	1,437,426.00	1,977,712.00	0.00	0.00	0.00	1,977,712.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-009	Charter	P	6/1/2022	10/26/2022	0.00	1,780,934.50	9,780,934.50	11,561,869.00	984,158.50	8,796,776.00	0.00	1,780,934.50
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-010	Charter	P	6/1/2022	10/26/2022	0.00	2,033,351.80	4,033,351.80	6,066,703.60	0.00	4,033,351.80	0.00	2,033,351.80
SANTA CLARA	GILROY UNIFIED	54/69484-00-003	Charter	P	6/2/2022	10/26/2022	0.00	1,677,966.30	1,677,966.30	3,355,932.60	0.00	0.00	0.00	3,355,932.60
SANTA CLARA	GILROY UNIFIED	54/69484-00-004	Charter	P	6/2/2022	10/26/2022	0.00	799,776.90	799,776.90	1,599,553.80	0.00	0.00	0.00	1,599,553.80
ALAMEDA	OAKLAND UNIFIED	54/61259-00-012	Charter	P	6/3/2022	10/26/2022	0.00	12,912,733.80	12,912,733.80	25,825,467.60	0.00	9,358,923.80	3,553,810.00	12,912,733.80
MENDOCINO	POINT ARENA JOINT UNION HIGH	54/65599-00-001	Charter	P	6/3/2022	10/26/2022	0.00	321,889.50	321,889.50	643,779.00	0.00	0.00	0.00	643,779.00
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-009	Charter	P	6/3/2022	10/26/2022	0.00	2,152,028.40	4,842,063.90	6,994,092.30	0.00	0.00	0.00	6,994,092.30
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-003	Charter	P	6/3/2022	10/26/2022	0.00	0.00	7,528,981.50	7,528,981.50	0.00	0.00	7,528,981.50	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	P	6/3/2022	10/26/2022	0.00	0.00	6,436,435.50	6,436,435.50	0.00	0.00	5,134,935.50	1,301,500.00
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	P	5/2/2022	5/31/2023	0.00	15,350,287.60	15,350,287.60	30,700,575.20	0.00	2,286,260.60	6,582,223.00	21,832,091.60
Total							0.00	91,182,922.60	131,865,643.10	223,048,565.70	4,052,734.13	32,827,707.81	91,650,888.21	94,517,235.55

*This Charter Unfunded Preliminary list does not include \$18.5 million for 9 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING (Applications Received Through August 31, 2023)

The New Construction and Modernization projects on this list represent completed applications awaiting the Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by OPSC.

Pursuant to SFP Regulation Section 1859.95.1, this list also includes applications that were received, but not reviewed by OPSC. This list is presented to the State Allocation Board for acknowledgement.

This list is also available on the [OPSC Website](#) and is updated on the first and third Fridays of each month.

SFP APPLICATIONS
New Construction and Charter School Facilities Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Fountain Valley	Orange	Masuda Middle	50/66498-00-001	09/17/19	\$ 1,085,890	\$ -	12/1/2022
Tustin Unified	Orange	Legacy Magnet Academy	50/73643-00-023	11/07/19	\$ 31,899,239	\$ -	1/4/2023
Corona-Norco Unified	Riverside	Jefferson Elementary	50/67033-04-002	01/15/20	\$ 4,797,972	\$ -	1/4/2023
Irvine Unified	Orange	Heritage Field K-8	50/73650-00-048	02/20/20	\$ 47,744,919	\$ -	3/1/2023
Stockton Unified	San Joaquin	Valentine Peyton Elementary	50/68676-05-003	03/26/20	\$ 1,508,086	\$ -	3/1/2023
Mendota Unified	Fresno	Mendota Junior High	50/75127-00-005	04/13/20	\$ 1,338,852	\$ -	3/1/2023
Chico Unified	Butte	Emma Wilson Elementary	50/61424-00-011	06/04/20	\$ 1,249,142	\$ -	4/3/2023
Anaheim Elementary	Orange	Sunkist Elementary	50/66423-00-011	06/05/20	\$ 1,656,567	\$ -	4/3/2023
Brentwood Union Elementary	Contra Costa	Edna Hill Middle	50/61655-00-013	06/22/20	\$ 3,049,013	\$ -	4/3/2023
Western Placer Unified	Placer	Glen Edwards Middle	50/66951-00-013	06/22/20	\$ 4,044,855	\$ -	4/3/2023
Calexico Unified	Imperial	Calexico High	50/63099-00-004	07/01/20	\$ 14,875,281	\$ -	4/3/2023
Roseville City Elementary	Placer	WB-60 Elementary	50/66910-00-016	07/03/20	\$ 13,679,371	\$ -	4/3/2023
Sacramento County Office of Education	Sacramento	Gerber Jr/Sr High	50/10348-00-003	07/13/20	\$ 4,088,732	\$ 4,088,732	4/3/2023
Tulare City	Tulare	Wilson Elementary	50/72231-00-006	07/17/20	\$ 1,065,892	\$ -	4/3/2023
Menifee Union Elementary	Riverside	Harvest Hill STEAM Academy	50/67116-00-016	07/29/20	\$ 8,032,135	\$ -	4/3/2023
Stockton Unified	San Joaquin	Flora Arca Mata Elementary	50/68676-05-004	07/31/20	\$ 14,545,299	\$ -	4/3/2023
Clovis Unified	Fresno	Young Elementary	50/62117-00-029	08/05/20	\$ 13,566,990	\$ -	4/3/2023
Kern High	Kern	Vista West Continuation High	50/63529-00-013	08/07/20	\$ 1,361,899	\$ -	4/3/2023
Menifee Union Elementary	Riverside	Menifee Valley Middle	50/67116-00-017	08/07/20	\$ 13,500,853	\$ -	4/3/2023
Kings Canyon Joint Unified	Fresno	Reedley High	50/62265-00-012	08/12/20	\$ 1,387,920	\$ -	4/3/2023
Sanger Unified	Fresno	Fairmont Elementary	50/62414-00-028	08/17/20	\$ 283,582	\$ -	4/3/2023
Kern High	Kern	Stockdale High	50/63529-00-014	08/20/20	\$ 1,222,217	\$ -	4/3/2023
Kern High	Kern	Highland High	50/63529-00-015	08/20/20	\$ 1,015,239	\$ -	4/3/2023
Alameda Unified	Alameda	Encinal Junior/Senior High	50/61119-02-002	08/26/20	\$ 3,465,835	\$ -	5/5/2023
Banta Elementary	San Joaquin	NextGeneration STEAM Academy	50/77388-00-001	08/27/20	\$ 3,873,152	\$ -	5/5/2023
Knights Ferry Elementary	Stanislaus	Knights Ferry Elementary	50/71142-00-001	08/28/20	\$ 830,572	\$ 830,572	5/5/2023
Lemoore Union Elementary	Kings	Freedom Elementary	50/63974-00-006	09/11/20	\$ 9,100,949	\$ -	5/5/2023
Natomas Unified	Sacramento	American Lakes Elementary	50/75283-00-025	09/14/20	\$ 4,100,810	\$ -	5/5/2023
Jurupa Unified	Riverside	Rubidoux High	50/67090-00-017	09/24/20	\$ 1,912,855	\$ -	5/5/2023
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	50/63941-00-002	09/30/20	\$ 8,751,298	\$ 8,751,298	5/5/2023
Jacoby Creek Elementary	Humboldt	Jacoby Creek Elementary	50/62893-00-001	10/02/20	\$ 4,311,564	\$ 4,311,564	5/5/2023
Escondido Union	San Diego	Orange Glen Elementary	50/68098-00-010	10/02/20	\$ 1,556,375	\$ -	5/5/2023
Morgan Hill Unified	Santa Clara	Jackson Academy of Music and Math	50/69583-00-004	10/12/20	\$ 3,396,908	\$ -	5/5/2023
Placentia-Yorba Linda Unified	Orange	Glenview Elementary	50/66647-00-037	10/14/20	\$ 410,469	\$ -	5/5/2023
Golden Valley Unified	Madera	Stone Creek Elementary	50/75580-00-004	10/16/20	\$ 10,963,665	\$ -	5/5/2023
South Fork Union	Kern	South Fork Elementary	50/63784-00-002	10/20/20	\$ 195,623	\$ 195,623	5/5/2023
Garfield Elementary	Humboldt	Garfield Elementary	50/62836-00-004	10/23/20	\$ 187,236	\$ 187,236	5/5/2023
Sonoma County Office of Education	Sonoma	El Colegio	50/10496-00-057	10/29/20	\$ 915,626	\$ -	5/5/2023
Temecula Valley Unified	Riverside	STEAM Academy K-8	50/75192-00-040	10/29/20	\$ 8,625,543	\$ -	5/5/2023
Lodi Unified	San Joaquin	Tokay High	50/68585-00-029	11/16/20	\$ 9,155,946	\$ -	7/12/2023
Liberty Elementary	Tulare	Liberty Elementary	50/71985-00-005	11/16/20	\$ 427,203	\$ -	7/12/2023
Millville Elementary	Shasta	Millville Elementary	50/70052-00-003	11/18/20	\$ 728,813	\$ 728,813	7/12/2023
Vacaville Unified	Solano	Edwin Markham Elementary	50/70573-00-002	11/19/20	\$ 5,451,185	\$ -	7/12/2023
Lake Elsinore Unified	Riverside	Railroad Canyon Elementary	50/75176-00-022	11/23/20	\$ 899,927	\$ -	7/12/2023
Murrieta Valley Unified	Riverside	Murrieta Canyon Academy	50/75200-00-026	11/24/20	\$ 8,054,742	\$ -	7/12/2023
Liberty Elementary	Tulare	Liberty Elementary	50/71985-00-003	11/30/20	\$ 3,528,693	\$ -	7/12/2023
Turlock Unified	Stanislaus	Turlock High	50/75739-00-006	12/01/20	\$ 4,622,896	\$ -	7/12/2023
Alvina Elementary	Fresno	Alvina Elementary Charter	50/61994-00-001	12/09/20	\$ 359,209	\$ 359,209	7/12/2023

SFP APPLICATIONS
New Construction and Charter School Facilities Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Kings Canyon Joint Unified	Fresno	Reedley High	50/62265-00-013	01/07/21	\$ 1,609,610	\$ -	7/12/2023
Hemet Unified	Riverside	Winchester Elementary	50/67082-00-017	01/11/21	\$ 3,650,360	\$ -	7/12/2023
Chaffey Joint Union High	San Bernardino	Etiwanda High	50/67652-00-022	01/11/21	\$ 5,955,938	\$ -	7/12/2023
Jurupa Unified	Riverside	Jurupa Middle	50/67090-00-018	01/29/21	\$ 3,500,478	\$ -	7/12/2023
Murrieta Valley Unified	Riverside	Murrieta Elementary	50/75200-00-027	01/29/21	\$ 4,732,721	\$ -	7/12/2023
Lassen View Union Elementary	Tehama	Lassen View Elementary	50/71563-00-002	02/03/21	\$ 1,046,170	\$ 1,046,170	7/12/2023
Escondido Union	San Diego	Del Dios Academy of Arts and Sciences	50/68098-00-011	02/04/21	\$ 6,600,729	\$ -	7/12/2023
Menifee Union Elementary	Riverside	Chester W Morrison Elementary	50/67116-00-018	02/12/21	\$ 1,262,376	\$ -	7/12/2023
Sulphur Springs Union	Los Angeles	Sulphur Springs Community Elementary	50/65045-00-011	02/25/21	\$ 4,833,303	\$ -	7/12/2023
Tracy Joint Unified	San Joaquin	North Elementary	50/75499-00-021	02/25/21	\$ 3,051,846	\$ -	7/12/2023
Novato Unified	Marin	San Marin High	50/65417-00-004	02/26/21	\$ 2,747,397	\$ -	7/12/2023
Novato Unified	Marin	Novato High	50/65417-00-005	02/26/21	\$ 845,651	\$ -	7/12/2023
Livermore Valley Joint Unified	Alameda	East Avenue Middle	50/61200-00-004	03/01/21	\$ 3,840,483	\$ -	7/12/2023
Downey Unified	Los Angeles	Griffiths (Gordon) Middle	50/64451-00-016	03/02/21	\$ 6,244,126	\$ -	7/12/2023
Fairfield-Suisun Unified	Solano	Mary Bird Early Childhood Education Center	50/70540-00-033	03/11/21	\$ 1,576,330	\$ -	7/12/2023
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	50/64451-00-017	03/19/21	\$ 6,978,954	\$ -	7/12/2023
Roseville Joint Union High	Placer	West Park High	50/66928-00-009	03/23/21	\$ 21,175,459	\$ -	7/12/2023
Downey Unified	Los Angeles	Griffiths (Gordon) Middle	50/64451-00-018	03/25/21	\$ 8,937,895	\$ -	7/12/2023
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	50/64451-00-019	03/25/21	\$ 6,814,000	\$ -	7/12/2023
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	50/64451-00-020	03/25/21	\$ 8,176,800	\$ -	7/12/2023
Natomas Unified	Sacramento	Bannon Creek	50/75283-00-026	03/26/21	\$ 1,343,394	\$ -	8/1/2023
Natomas Unified	Sacramento	Jefferson Elementary	50/75283-00-027	03/26/21	\$ 5,212,918	\$ -	8/1/2023
Hesperia Unified	San Bernardino	Joshua Circle Elementary	50/75044-00-037	03/31/21	\$ 716,491	\$ -	8/1/2023
Hesperia Unified	San Bernardino	Krystal School of Science, Math & Technology	50/75044-00-038	03/31/21	\$ 716,491	\$ -	8/1/2023
Riverside Unified	Riverside	Monroe Elementary	50/67215-00-040	04/01/21	\$ 3,192,154	\$ -	8/1/2023
Rio Elementary	Ventura	Rio del Sol	50/72561-00-007	04/02/21	\$ 3,856,500	\$ -	8/1/2023
Fresno Unified	Fresno	Ericson Elementary	50/62166-06-008	04/05/21	\$ 1,008,917	\$ -	8/1/2023
Irvine Unified	Orange	Turtle Rock Elementary	50/73650-00-049	04/07/21	\$ 1,392,870	\$ -	8/1/2023
McFarland Unified	Kern	McFarland High	50/73908-00-011	04/16/21	\$ 4,745,947	\$ -	8/1/2023
Buckeye Union Elementary	El Dorado	Charter Montessori Valley View Campus	50/61838-00-009	05/05/21	\$ 436,875	\$ -	8/1/2023
Chico Unified	Butte	Pleasant Valley High	50/61424-00-012	05/06/21	\$ 2,419,725	\$ -	8/1/2023
Martinez Unified	Contra Costa	Las Juntas Elementary	50/61739-00-005	05/10/21	\$ 2,522,309	\$ -	8/1/2023
Novato Unified	Marin	San Marin High	50/65417-00-006	05/19/21	\$ 578,909	\$ -	
Patterson Joint Unified	Stanislaus	Walnut Grove Elementary	50/71217-00-010	05/19/21	\$ 3,541,045	\$ -	
Novato Unified	Marin	Novato High	50/65417-00-007	06/01/21	\$ 545,664	\$ -	
Bakersfield City	Kern	Bessie E. Owens Primary	50/63321-00-041	06/11/21	\$ 8,750,957	\$ -	
Bakersfield City	Kern	Bessie E. Owens Intermediate	50/63321-00-042	06/11/21	\$ 6,320,539	\$ -	
Kern High	Kern	Del Oro High	50/63529-00-016	06/14/21	\$ 56,047,017	\$ -	
Visalia Unified	Tulare	Sequoia High	50/72256-00-032	06/14/21	\$ 9,329,283	\$ -	
Los Banos Unified	Merced	Pacheco High	50/65755-00-015	06/15/21	\$ 4,067,088	\$ -	
Beaumont Unified	Riverside	Summerwind K-8	50/66993-00-021	06/25/21	\$ 16,932,287	\$ -	
Placer Union High	Placer	Placer High	50/66894-00-007	07/01/21	\$ 1,148,393	\$ -	
Liberty Union High	Contra Costa	Freedom High	50/61721-00-008	07/02/21	\$ 1,029,633	\$ -	
Chico Unified	Butte	Pleasant Valley High	50/61424-00-013	07/12/21	\$ 459,756	\$ -	
Downey Unified	Los Angeles	Stauffer (Mary R.) Middle	50/64451-00-021	07/12/21	\$ 13,982,312	\$ -	
Placer Union High	Placer	Placer High	50/66894-00-008	07/14/21	\$ 1,029,633	\$ -	
Walnut Valley Unified	Los Angeles	Suzanne Middle	50/73460-00-013	07/15/21	\$ 8,316,177	\$ -	
Downey Unified	Los Angeles	Doty (Wendy Lopour) Middle	50/64451-00-022	07/20/21	\$ 24,633,200	\$ -	

SFP APPLICATIONS
New Construction and Charter School Facilities Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Downey Unified	Los Angeles	Doty (Wendy Lopour) Middle	50/64451-00-023	07/20/21	\$ 24,032,360	\$ -	
Hilmar Unified	Merced	Hilmar High	50/65698-00-005	07/21/21	\$ 691,077	\$ -	
Beaumont Unified	Riverside	Beaumont Senior High	50/66993-00-022	07/30/21	\$ 12,300,336	\$ -	
San Ramon Valley Unified	Contra Costa	Charlotte Wood Middle	50/61804-03-002	08/03/21	\$ 1,170,914	\$ -	
Alisal Union	Monterey	Fremont Elementary	50/65961-00-012	08/03/21	\$ 5,216,024	\$ -	
Elk Grove Unified	Sacramento	Pleasant Grove Elementary	50/67314-00-050	08/06/21	\$ 7,592,706	\$ -	
Hollister	San Benito	Rancho Santana	50/67470-00-005	08/06/21	\$ 16,259,235	\$ -	
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	50/69609-00-001	08/06/21	\$ 8,944,888	\$ -	
Mountain View-Los Altos Union High	Santa Clara	Los Altos High	50/69609-00-002	08/06/21	\$ 8,911,775	\$ -	
San Juan Unified	Sacramento	Del Campo High	50/67447-00-001	08/09/21	\$ 2,623,353	\$ -	
Elk Grove Unified	Sacramento	Joseph Kerr Middle	50/67314-00-051	08/10/21	\$ 2,969,223	\$ -	
Washington Unified	Yolo	Westmore Oaks Elementary	50/72694-00-012	08/10/21	\$ 5,676,785	\$ -	
Marysville Joint Unified	Yuba	Linda Elementary	50/72736-00-032	08/10/21	\$ 733,693	\$ -	
Marysville Joint Unified	Yuba	Anna McKenney Intermediate	50/72736-00-033	08/10/21	\$ 1,311,740	\$ -	
Panama-Buena Vista Union	Kern	Highgate Elementary	50/63362-00-043	08/11/21	\$ 12,775,279	\$ -	
San Juan Unified	Sacramento	Arden Middle	50/67447-00-002	08/11/21	\$ 5,343,302	\$ -	
Santa Clara Unified	Santa Clara	Abram Agnew Elementary	50/69674-00-001	08/11/21	\$ 26,173,222	\$ -	
Santa Clara Unified	Santa Clara	Dolores Huerta Middle	50/69674-00-002	08/11/21	\$ 30,982,294	\$ -	
Coachella Valley Unified	Riverside	Palm View Elementary	50/73676-02-006	08/11/21	\$ 2,343,049	\$ -	
Livermore Valley Joint Unified	Alameda	Joe Michell Elementary	50/61200-00-005	08/12/21	\$ 9,593,714	\$ -	
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-029	08/12/21	\$ 407,958	\$ -	
Sanger Unified	Fresno	John S. Wash Elementary	50/62414-00-030	08/12/21	\$ 1,051,987	\$ -	
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-031	08/12/21	\$ 819,640	\$ -	
Dublin Unified	Alameda	Frederiksen Elementary	50/75093-00-014	08/13/21	\$ 4,342,825	\$ -	
Patterson Joint Unified	Stanislaus	Grayson Elementary	50/71217-00-011	08/18/21	\$ 479,227	\$ -	
Redlands Unified	San Bernardino	Mission Elementary	50/67843-00-010	08/20/21	\$ 1,362,800	\$ -	
Placentia-Yorba Linda Unified	Orange	Glenview Elementary	50/66647-00-038	08/26/21	\$ 849,502	\$ -	
Pleasanton Unified	Alameda	Amador Valley High	50/75101-00-010	08/27/21	\$ 4,955,013	\$ -	
Pleasanton Unified	Alameda	Foothill High	50/75101-00-011	08/27/21	\$ 2,733,729	\$ -	
Manteca Unified	San Joaquin	Manteca High	50/68593-00-027	08/29/21	\$ 4,597,560	\$ -	
Riverside Unified	Riverside	Arlington High	50/67215-00-041	09/02/21	\$ 3,583,035	\$ -	
Irvine Unified	Orange	Northwood Elementary	50/73650-00-050	09/08/21	\$ 1,304,508	\$ -	
Irvine Unified	Orange	South Lake Middle	50/73650-00-051	09/08/21	\$ 447,209	\$ -	
Turlock Unified	Stanislaus	Marvin A. Dutcher Middle	50/75739-00-007	09/23/21	\$ 3,438,709	\$ -	
Woodland Joint Unified	Yolo	Spring Lake Elementary	50/72710-00-007	09/27/21	\$ 2,020,293	\$ -	
Maple Elementary	Kern	Maple Elementary	50/63610-00-004	10/08/21	\$ 63,871	\$ 63,871	
Mountain View Elementary	San Bernardino	Park View Elementary	50/67785-00-003	10/13/21	\$ 12,571,121	\$ -	
Liberty Union High	Contra Costa	Heritage High	50/61721-00-009	10/15/21	\$ 5,517,072	\$ -	
Paso Robles Joint Unified	San Luis Obispo	George H. Flamson Middle	50/75457-00-006	12/14/21	\$ 3,611,520	\$ -	
Cloverdale Unified	Sonoma	Jefferson Elementary	50/70656-00-001	01/03/22	\$ 6,084,991	\$ 6,084,991	
Cloverdale Unified	Sonoma	Washington Middle	50/70656-00-002	01/04/22	\$ 1,813,572	\$ -	
South Pasadena Unified	Los Angeles	Arroyo Vista Elementary	50/65029-00-006	01/06/22	\$ 464,094	\$ -	
South Pasadena Unified	Los Angeles	Monterey Hills Elementary	50/65029-00-007	01/06/22	\$ 928,014	\$ -	
South Pasadena Unified	Los Angeles	Marengo Elementary	50/65029-00-008	01/06/22	\$ 527,733	\$ -	
Lodi Unified	San Joaquin	Lodi High	50/68585-00-030	01/07/22	\$ 20,571,536	\$ -	
Chula Vista Elementary	San Diego	Otay Ranch Village 3	50/68023-00-013	01/11/22	\$ 13,795,399	\$ -	
San Marcos Unified	San Diego	Richland Elementary	50/73791-00-021	01/20/22	\$ 15,715,309	\$ -	
Riverside Unified	Riverside	Alcott Elementary	50/67215-00-042	02/02/22	\$ 3,792,255	\$ -	

SFP APPLICATIONS
New Construction and Charter School Facilities Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Los Angeles Unified	Los Angeles	Huntington Park Senior High	51/64733-17-001*	10/14/22	\$ 5,777,521	\$ -	
Los Angeles Unified	Los Angeles	Huntington Park Senior High	51/64733-17-002*	10/14/22	\$ 6,141,596	\$ -	
Los Angeles Unified	Los Angeles	Huntington Park Senior High	51/64733-17-003*	10/14/22	\$ 16,574,443	\$ -	
Lompoc Unified	Santa Barbara	Manzanita Public Charter School	54/69229-00-001	01/20/23	\$ 6,894,427	\$ -	
Vallejo Unified	Solano	MIT Academy Middle	54/70581-00-004	02/28/23	\$ 339,592	\$ -	
Vallejo Unified	Solano	MIT Academy Middle	54/70581-00-005	02/28/23	\$ 15,070,338	\$ -	
Vallejo Unified	Solano	MIT Academy High	54/70581-00-006	02/28/23	\$ 23,287,880	\$ -	
Vallejo Unified	Solano	MIT Academy High	54/70581-00-007	02/28/23	\$ 627,306	\$ -	
Los Angeles Unified	Los Angeles	Venice Senior High	51/64733-00-005*	04/21/23	\$ 10,093,938	\$ -	
Los Angeles Unified	Los Angeles	Venice Senior High	51/64733-00-006*	04/21/23	\$ 4,586,109	\$ -	
Los Angeles Unified	Los Angeles	Roosevelt (Theodore) Senior High	51/64733-05-001*	05/01/23	\$ 6,691,474	\$ -	
Los Angeles Unified	Los Angeles	Roosevelt (Theodore) Senior High	51/64733-05-002*	05/01/23	\$ 11,406,450	\$ -	
Los Angeles Unified	Los Angeles	Roosevelt (Theodore) Senior High	51/64733-05-003*	05/01/23	\$ 26,007,436	\$ -	
Los Angeles Unified	Los Angeles	North Hollywood High	51/64733-22-001*	05/10/23	\$ 5,929,019	\$ -	
Los Angeles Unified	Los Angeles	North Hollywood High	51/64733-22-002*	05/10/23	\$ 714,355	\$ -	
Los Angeles Unified	Los Angeles	Venice Senior High	51/64733-00-007*	05/17/23	\$ 2,188,031	\$ -	
Los Angeles Unified	Los Angeles	Venice Senior High	51/64733-00-008*	05/17/23	\$ 3,405,438	\$ -	
Mountain Empire Unified	San Diego	Mountain Empire High	51/68213-00-001	06/22/23	\$ 2,868,736	\$ 2,868,736	
Anaheim Union High	Orange	Magnolia High	51/66431-05-001	08/24/23	\$ 2,490,473	\$ -	
Los Alamitos Unified	Orange	Los Alamitos High	51/73924-00-001	08/30/23	\$ 4,784,382	\$ -	
					\$ 1,030,058,544	\$ 29,516,815	
					Total	\$1,059,575,359	

NEW CONSTRUCTION FUNDING SUB-TOTALS	\$ 874,179,599	\$ 26,648,078
NEW CONSTRUCTION FACILITY HARDSHIP - NON SEISMIC	\$ 10,143,592	\$ 2,868,736
NEW CONSTRUCTION FUNDING TOTAL		\$ 913,840,006
NEW CONSTRUCTION FACILITY HARDSHIP - SEISMIC	\$ 99,515,810	\$ -
CHARTER SCHOOLS	\$ 46,219,543	\$ -

(a) Represents estimated state share of project including excessive cost grants. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.

** School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Huntington Beach City Elementary	Orange	Ethel Dwyer Middle	57/66530-00-020	01/25/19	\$ 2,955,708	\$ -	3/2/2022
Los Nietos	Los Angeles	Aeolian Elementary	57/64758-00-006	08/23/19	\$ 2,812,991	\$ -	12/1/2022
Monterey Peninsula Unified	Monterey	Monte Vista Elementary	57/66092-00-035	10/11/19	\$ 2,092,964	\$ -	1/4/2023
Whittier City Elementary	Los Angeles	Katherine Edwards Middle	57/65110-00-023	12/18/19	\$ 6,543,024	\$ -	1/6/2023
East Side Union High	Santa Clara	William C Overfelt High	57/69427-00-039	01/28/20	\$ 246,855	\$ -	1/6/2023
Whittier City Elementary	Los Angeles	Longfellow Elementary	57/65110-00-024	01/29/20	\$ 3,420,166	\$ -	1/6/2023
Fountain Valley Elementary	Orange	Tamura (Hisamatsu) Elementary	57/66498-00-018	02/10/20	\$ 1,476,090	\$ -	3/1/2023
Fountain Valley Elementary	Orange	Newland (William T) Elementary	57/66498-00-019	02/10/20	\$ 2,318,769	\$ -	3/1/2023
Brentwood Union Elementary	Contra Costa	Edna Hill Middle	57/61655-00-004	03/03/20	\$ 3,020,040	\$ -	3/1/2023
San Francisco Unified	San Francisco	Sheridan Elementary	57/68478-13-002	03/05/20	\$ 838,564	\$ -	3/1/2023
Sunnyside Union Elementary	Tulare	Sunnyside Elementary	57/72181-00-002	03/06/20	\$ 234,947	\$ 156,631	3/1/2023
Santee	San Diego	Pepper Drive Elementary	57/68361-00-013	03/09/20	\$ 5,936,708	\$ -	3/1/2023
Happy Valley Elementary	Santa Cruz	Happy Valley Elementary	57/69757-00-001	03/10/20	\$ 921,035	\$ 614,023	3/1/2023
Liberty Union High	Contra Costa	Liberty High	57/61721-00-004	03/16/20	\$ 5,750,850	\$ -	3/1/2023
Los Angeles Unified	Los Angeles	Manhattan Place Elementary	57/64733-00-731	03/16/20	\$ 2,228,899	\$ -	3/1/2023
Santee	San Diego	Sycamore Canyon Elementary	57/68361-00-014	03/17/20	\$ 280,308	\$ -	3/1/2023
Santee	San Diego	PRIDE Academy at Prospect Avenue	57/68361-00-015	03/18/20	\$ 280,308	\$ -	3/1/2023
Santee	San Diego	Chet F Harritt Elementary	57/68361-00-016	03/19/20	\$ 1,391,641	\$ -	3/1/2023
Little Lake City Elementary	Los Angeles	Cresson Elementary	57/64717-00-013	04/15/20	\$ 3,314,669	\$ -	3/1/2023
Little Lake City Elementary	Los Angeles	William W Orr Elementary	57/64717-00-014	04/15/20	\$ 3,552,290	\$ -	3/1/2023
Little Lake City Elementary	Los Angeles	Paddison Elementary	57/64717-00-015	04/15/20	\$ 2,602,126	\$ -	3/1/2023
Little Lake City Elementary	Los Angeles	Jersey Avenue Elementary	57/64717-00-016	04/15/20	\$ 4,404,263	\$ -	3/1/2023
Little Lake City Elementary	Los Angeles	Lakeview Elementary	57/64717-00-017	04/15/20	\$ 1,334,905	\$ -	3/1/2023
Keyes Union	Stanislaus	Keyes Elementary	57/71134-00-002	05/28/20	\$ 977,602	\$ -	4/3/2023
San Francisco Unified	San Francisco	Clarendon Alternative Elementary	57/68478-00-061	06/05/20	\$ 1,221,651	\$ -	4/3/2023
San Jose Unified	Santa Clara	Pioneer High	57/69666-00-055	06/08/20	\$ 5,396,312	\$ -	4/3/2023
Exeter Unified	Tulare	Lincoln Elementary	57/76836-00-002	06/08/20	\$ 3,223,827	\$ -	4/3/2023
Mountain View Elementary	Los Angeles	Baker Elementary	57/64816-00-016	06/09/20	\$ 1,216,485	\$ -	4/3/2023
Mountain View Elementary	Los Angeles	Maxson Elementary	57/64816-00-017	06/09/20	\$ 2,070,824	\$ -	4/3/2023
Desert Sands Unified	Riverside	James Monroe Elementary	57/67058-00-022	06/12/20	\$ 3,505,912	\$ -	4/3/2023
Happy Camp Union Elementary	Siskiyou	Happy Camp Elementary	57/70334-00-001	06/12/20	\$ 151,321	\$ 100,881	4/3/2023
Santa Cruz City Elementary	Santa Cruz	Bay View Elementary	57/69815-00-009	06/18/20	\$ 2,335,181	\$ -	4/3/2023
Santa Cruz City Elementary	Santa Cruz	De Laveaga Elementary	57/69815-00-010	06/18/20	\$ 684,116	\$ -	4/3/2023
Sanger Unified	Fresno	Wilson Elementary	57/62414-00-019	06/19/20	\$ 2,240,838	\$ -	4/3/2023
Culver City Unified	Los Angeles	Linwood E Howe Elementary	57/64444-00-018	06/19/20	\$ 1,144,606	\$ -	4/3/2023
Moraga Elementary	Contra Costa	Joaquin Moraga Intermediate	57/61747-00-006	06/22/20	\$ 816,506	\$ -	4/3/2023
Western Placer Unified	Placer	Glen Edwards Middle	57/66951-00-005	06/22/20	\$ 97,093	\$ -	4/3/2023
Chino Valley Unified	San Bernardino	Robert O Townsend Junior High	57/67678-00-031	06/22/20	\$ 5,692,017	\$ -	4/3/2023
Chino Valley Unified	San Bernardino	Canyon Hills Junior High	57/67678-00-032	06/22/20	\$ 5,297,919	\$ -	4/3/2023
Castro Valley Unified	Alameda	Castro Valley High	57/61150-00-030	06/25/20	\$ 3,614,585	\$ -	4/3/2023
Culver City Unified	Los Angeles	El Rincon Elementary	57/64444-00-019	06/29/20	\$ 822,716	\$ -	4/3/2023
North Cow Creek Elementary	Shasta	North Cow Creek Elementary	57/70078-00-001	06/29/20	\$ 872,946	\$ 581,964	4/3/2023
Whittier City Elementary	Los Angeles	Lydia Jackson Elementary	57/65110-00-026	06/30/20	\$ 1,302,684	\$ -	4/3/2023
Redwood City Elementary	San Mateo	Selby Lane Elementary	57/69005-00-011	07/01/20	\$ 2,416,873	\$ -	4/3/2023
Rosemead Elementary	Los Angeles	Mildred B Janson Elementary	57/64931-00-017	07/14/20	\$ 2,320,503	\$ -	4/3/2023
Tulare City	Tulare	Wilson Elementary	57/72231-00-012	07/17/20	\$ 1,329,829	\$ -	4/3/2023
Folsom-Cordova Unified	Sacramento	Sutter Middle	57/67330-00-011	07/20/20	\$ 6,814,963	\$ -	4/3/2023

SFP APPLICATIONS
Modernization School Facilities Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Los Alamitos Unified	Orange	Francis Hopkinson Elementary	57/73924-00-017	07/20/20	\$ 1,331,170	\$ -	4/3/2023
Rowland Unified	Los Angeles	Stanley G Oswalt Academy	57/73452-00-034	07/23/20	\$ 4,323,818	\$ -	4/3/2023
Campbell Union High	Santa Clara	Prospect High	57/69401-00-024	07/28/20	\$ 900,358	\$ -	4/3/2023
Campbell Union High	Santa Clara	Del Mar High	57/69401-00-025	07/28/20	\$ 101,568	\$ -	4/3/2023
Campbell Union High	Santa Clara	Westmont High	57/69401-00-026	07/28/20	\$ 454,481	\$ -	4/3/2023
Santa Ana Unified	Orange	Muir Elementary	57/66670-00-065	07/30/20	\$ 4,894,661	\$ -	4/3/2023
Fountain Valley Elementary	Orange	Gisler (Robert) Elementary	57/66498-00-020	08/05/20	\$ 833,071	\$ -	4/3/2023
Culver City Unified	Los Angeles	Culver City High	57/64444-00-020	08/06/20	\$ 231,309	\$ -	4/3/2023
Oakland Unified	Alameda	Manzanita Elementary	57/61259-00-071	08/07/20	\$ 3,004,306	\$ -	4/3/2023
Menifee Union Elementary	Riverside	Menifee Valley Middle	57/67116-00-001	08/07/20	\$ 5,664,890	\$ -	4/3/2023
San Dieguito Union High	San Diego	Sunset High (Continuation)	57/68346-00-009	08/07/20	\$ 1,189,752	\$ -	4/3/2023
Azusa Unified	Los Angeles	Slauson Intermediate	57/64279-00-030	08/10/20	\$ 736,951	\$ -	4/3/2023
Santa Barbara Unified	Santa Barbara	Santa Barbara Senior High	57/76786-00-016	08/10/20	\$ 37,749	\$ -	4/3/2023
Mountain View Elementary	Los Angeles	Willard F Payne Elementary	57/64816-00-018	08/17/20	\$ 920,247	\$ -	4/3/2023
Santa Paula Unified	Ventura	Thelma Bedell Elementary	57/76828-00-006	08/21/20	\$ 1,353,374	\$ -	4/3/2023
Morgan Hill Unified	Santa Clara	Nordstrom Elementary	57/69583-00-015	08/25/20	\$ 3,569,254	\$ -	5/5/2023
Plumas Unified	Plumas	Quincy Elementary	57/66969-00-009	08/28/20	\$ 2,502,911	\$ -	5/5/2023
Knights Ferry Elementary	Stanislaus	Knights Ferry Elementary	57/71142-00-001	08/28/20	\$ 965,899	\$ -	5/5/2023
Martinez Unified	Contra Costa	Alhambra Senior High	57/61739-00-011	08/31/20	\$ 2,013,416	\$ -	5/5/2023
Grossmont Union High	San Diego	Granite Hills High	57/68130-00-039	08/31/20	\$ 1,100,157	\$ -	5/5/2023
Benicia Unified	Solano	Matthew Turner Elementary	57/70524-00-017	09/01/20	\$ 513,549	\$ -	5/5/2023
Pierce Joint Unified	Colusa	Pierce High	57/61614-00-009	09/02/20	\$ 1,321,723	\$ -	5/5/2023
Garden Grove Unified	Orange	Rosita Elementary	57/66522-00-104	09/02/20	\$ 49,069	\$ -	5/5/2023
Garden Grove Unified	Orange	Stanford Elementary	57/66522-00-105	09/02/20	\$ 218,640	\$ -	5/5/2023
Garden Grove Unified	Orange	Agnes Ware Stanley Elementary	57/66522-00-106	09/02/20	\$ 295,479	\$ -	5/5/2023
Garden Grove Unified	Orange	Louis G Zeyen Elementary	57/66522-00-107	09/02/20	\$ 96,002	\$ -	5/5/2023
Arvin Union	Kern	Sierra Vista Elementary	57/63313-00-002	09/04/20	\$ 4,938,288	\$ -	5/5/2023
Alameda City Unified	Alameda	Ercinal Junior/Senior High	57/61119-00-024	09/09/20	\$ 1,106,364	\$ -	5/5/2023
Los Alamitos Unified	Orange	Richard Henry Lee Elementary	57/73924-00-018	09/09/20	\$ 1,287,991	\$ -	5/5/2023
Fountain Valley Elementary	Orange	Talbert (Samuel E) Middle	57/66498-00-021	09/15/20	\$ 1,704,866	\$ -	5/5/2023
San Francisco Unified	San Francisco	Giannini (AP) Middle	57/68478-28-003	09/16/20	\$ 7,072,634	\$ -	5/5/2023
Fairfield-Suisun Unified	Solano	Tolenas Elementary	57/70540-00-024	09/16/20	\$ 2,669,660	\$ -	5/5/2023
Los Alamitos Unified	Orange	Rossmoor Elementary	57/73924-00-019	09/18/20	\$ 579,407	\$ -	5/5/2023
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	57/63941-00-002	09/30/20	\$ 4,033,525	\$ 2,689,017	5/5/2023
Jacoby Creek Elementary	Humboldt	Jacoby Creek	57/62893-00-002	10/02/20	\$ 2,124,224	\$ 1,416,149	5/5/2023
Merced City Elementary	Merced	John C Fremont Elementary	57/65771-00-016	10/06/20	\$ 2,295,823	\$ -	5/5/2023
Merced City Elementary	Merced	Charles Wright Elementary	57/65771-00-017	10/06/20	\$ 2,630,615	\$ -	5/5/2023
Santa Barbara Unified	Santa Barbara	McKinley Elementary	57/76786-00-017	10/12/20	\$ 629,634	\$ -	5/5/2023
Lowell Joint	Los Angeles	Macy Elementary	57/64766-00-002	10/16/20	\$ 3,670,918	\$ -	5/5/2023
North Cow Creek Elementary	Shasta	North Cow Creek Elementary	57/70078-00-002	10/19/20	\$ 144,669	\$ 96,446	5/5/2023
Montague Elementary	Siskiyou	Montague Elementary	57/70417-00-002	10/21/20	\$ 1,289,954	\$ 859,969	5/5/2023
Monterey Peninsula Unified	Monterey	Marina High	57/66092-00-040	10/22/20	\$ 3,778,564	\$ -	5/5/2023
Whittier City Elementary	Los Angeles	Wallen L Andrews Elementary	57/65110-00-027	10/23/20	\$ 780,560	\$ -	5/5/2023
Oak Run Elementary	Shasta	Oak Run Elementary	57/70086-00-001	10/23/20	\$ 55,449	\$ 36,966	5/5/2023
Rosemead Elementary	Los Angeles	Savannah Elementary	57/64931-00-018	10/27/20	\$ 2,518,586	\$ -	5/5/2023
Laguna Beach Unified	Orange	Thurston Middle	57/66555-00-005	10/28/20	\$ 1,292,376	\$ -	5/5/2023
Sonoma County Office of Education	Sonoma	El Colegio	57/10496-00-005	10/29/20	\$ 397,070	\$ -	5/5/2023

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Long Beach Unified	Los Angeles	Cubberley K-8	57/64725-00-042	10/29/20	\$ 9,447,775	\$ -	5/5/2023
Long Beach Unified	Los Angeles	Prisk Elementary	57/64725-00-043	10/29/20	\$ 600,627	\$ -	5/5/2023
Long Beach Unified	Los Angeles	Wilson High	57/64725-00-044	10/29/20	\$ 17,001,370	\$ -	5/5/2023
Long Beach Unified	Los Angeles	Naples Elementary	57/64725-00-045	10/29/20	\$ 2,159,336	\$ -	5/5/2023
Palo Alto Unified	Santa Clara	Henry M Gunn High	57/69641-00-031	10/30/20	\$ 1,046,318	\$ -	5/5/2023
Downey Unified	Los Angeles	Griffiths (Gordon) Middle	57/64451-00-039	11/02/20	\$ 5,499,618	\$ -	7/12/2023
Garden Grove Unified	Orange	Ethan B Allen Elementary	57/66522-00-108	11/06/20	\$ 2,327,552	\$ -	7/12/2023
Garden Grove Unified	Orange	Enders Elementary	57/66522-00-109	11/06/20	\$ 3,741,226	\$ -	7/12/2023
Garden Grove Unified	Orange	Earl Warren Elementary	57/66522-00-110	11/06/20	\$ 686,694	\$ -	7/12/2023
Garden Grove Unified	Orange	Mamie L Northcutt Elementary	57/66522-00-111	11/06/20	\$ 1,419,563	\$ -	7/12/2023
Redwood City Elementary	San Mateo	Fair Oaks Elementary	57/69005-00-012	11/09/20	\$ 1,511,169	\$ -	7/12/2023
Culver City Unified	Los Angeles	Farragut Elementary	57/64444-00-021	11/11/20	\$ 698,840	\$ -	7/12/2023
Ceres Unified	Stanislaus	Ceres High	57/71043-00-017	11/11/20	\$ 4,527,998	\$ -	7/12/2023
Manhattan Beach Unified	Los Angeles	Aurelia Pennekamp Elementary	57/75333-00-012	11/12/20	\$ 2,072,536	\$ -	7/12/2023
Lodi Unified	San Joaquin	Tokay High	57/68585-00-017	11/16/20	\$ 6,191,949	\$ -	7/12/2023
Millville Elementary	Shasta	Millville Elementary	57/70052-00-004	11/18/20	\$ 8,875	\$ 5,916	7/12/2023
Tulare County Office of Education	Tulare	LB Hill Learning Center	57/10546-00-008	11/23/20	\$ 834,309	\$ 556,206	7/12/2023
Murrieta Valley Unified	Riverside	Murrieta Canyon Academy	57/75200-00-011	11/24/20	\$ 2,023,092	\$ -	7/12/2023
Palo Alto Unified	Santa Clara	El Carmelo Elementary	57/69641-00-032	12/01/20	\$ 456,529	\$ -	7/12/2023
Turlock Unified	Stanislaus	Turlock High	57/75739-00-017	12/01/20	\$ 8,679,594	\$ -	7/12/2023
Sequoia Union High	San Mateo	Menlo-Atherton High	57/69062-01-001	12/08/20	\$ 3,270,273	\$ -	7/12/2023
Santa Barbara Unified	Santa Barbara	Peabody Charter	57/76786-00-018	12/09/20	\$ 1,200,035	\$ -	7/12/2023
Canyon Elementary	Contra Costa	Canyon Elementary	57/61671-00-001	12/10/20	\$ 51,899	\$ 34,599	7/12/2023
Lodi Unified	San Joaquin	Bear Creek High	57/68585-00-018	12/10/20	\$ 1,798,147	\$ -	7/12/2023
Santa Monica-Malibu Unified	Los Angeles	John Muir Elementary	57/64980-00-021	12/14/20	\$ 3,288,633	\$ -	7/12/2023
Santa Monica-Malibu Unified	Los Angeles	Grant Elementary	57/64980-00-022	12/14/20	\$ 491,283	\$ -	7/12/2023
Pomona Unified	Los Angeles	Kellogg Polytechnic Elementary	57/64907-00-038	12/15/20	\$ 898,569	\$ -	7/12/2023
Redwood City Elementary	San Mateo	Taft Elementary	57/69005-00-013	12/17/20	\$ 2,508,541	\$ -	7/12/2023
Redwood City Elementary	San Mateo	Clifford Elementary	57/69005-00-014	12/17/20	\$ 1,974,531	\$ -	7/12/2023
San Ramon Valley Unified	Contra Costa	Charlotte Wood Middle	57/61804-00-045	12/18/20	\$ 4,160,111	\$ -	7/12/2023
Redwood City Elementary	San Mateo	Roosevelt Elementary	57/69005-00-015	12/18/20	\$ 2,983,678	\$ -	7/12/2023
Redwood City Elementary	San Mateo	John Gill Elementary	57/69005-00-016	12/18/20	\$ 280,308	\$ -	7/12/2023
Ceres Unified	Stanislaus	Carroll Fowler Elementary	57/71043-00-018	12/18/20	\$ 1,033,241	\$ -	7/12/2023
Los Alamitos Unified	Orange	Los Alamitos High	57/73924-00-020	12/18/20	\$ 4,813,761	\$ -	7/12/2023
Tulare City	Tulare	Live Oak Middle	57/72231-00-013	12/21/20	\$ 2,292,239	\$ -	7/12/2023
Hemet Unified	Riverside	Winchester Elementary	57/67082-00-011	01/11/21	\$ 3,605,542	\$ -	7/12/2023
Sequoia Union High	San Mateo	Menlo-Atherton High	57/69062-01-002	01/13/21	\$ 2,236,801	\$ -	7/12/2023
Pomona Unified	Los Angeles	Roosevelt Elementary	57/64907-00-039	01/15/21	\$ 3,830,957	\$ -	7/12/2023
Vacaville Unified	Solano	Sierra Vista K-8	57/70573-00-014	01/20/21	\$ 873,752	\$ -	7/12/2023
Vacaville Unified	Solano	Kairos Public School Vacaville Academy	57/70573-00-015	01/27/21	\$ 1,620,399	\$ -	7/12/2023
Murrieta Valley Unified	Riverside	Murrieta Elementary	57/75200-00-012	01/29/21	\$ 2,935,085	\$ -	7/12/2023
Pomona Unified	Los Angeles	Decker Elementary	57/64907-00-040	02/02/21	\$ 557,351	\$ -	7/12/2023
South Bay Union Elementary	Humboldt	Pine Hill Elementary	57/63032-00-003	02/03/21	\$ 585,617	\$ -	7/12/2023
Lassen View Union Elementary	Tehama	Lassen View Elementary	57/71563-00-001	02/03/21	\$ 460,366	\$ 306,911	7/12/2023
Vallecito Union	Calaveras	Avery Middle	57/61580-00-003	02/05/21	\$ 895,071	\$ -	7/12/2023
Redding Elementary	Shasta	Sequoia Middle	57/70110-00-008	02/05/21	\$ 5,098,012	\$ -	7/12/2023
Livermore Valley Joint Unified	Alameda	East Avenue Middle	57/61200-00-030	02/08/21	\$ 1,456,271	\$ -	7/12/2023

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Pomona Unified	Los Angeles	Vejar Elementary	57/64907-00-041	02/08/21	\$ 2,445,541	\$ -	7/12/2023
Traver Joint Elementary	Tulare	Traver Elementary	57/72223-00-002	02/09/21	\$ 939,161	\$ 626,107	7/12/2023
Inglewood Unified	Los Angeles	Woodworth-Monroe K-8 Academy	57/64634-00-004	02/10/21	\$ 5,961,316	\$ -	7/12/2023
Inglewood Unified	Los Angeles	Morningside High	57/64634-00-005	02/12/21	\$ 9,664,934	\$ -	7/12/2023
Inglewood Unified	Los Angeles	Woodworth-Monroe K-8 Academy	57/64634-00-006	02/12/21	\$ 5,961,316	\$ -	7/12/2023
Inglewood Unified	Los Angeles	Oak Street Elementary	57/64634-00-007	02/12/21	\$ 5,141,371	\$ -	7/12/2023
Menifee Union Elementary	Riverside	Chester W Morrison Elementary	57/67116-00-002	02/12/21	\$ 2,277,282	\$ -	7/12/2023
Temecula Valley Unified	Riverside	Rancho Elementary	57/75192-00-019	02/22/21	\$ 3,953,778	\$ -	7/12/2023
Vacaville Unified	Solano	Vacaville High	57/70573-00-016	02/23/21	\$ 6,462,712	\$ -	7/12/2023
Lindsay Unified	Tulare	Reagan Elementary	57/71993-00-010	02/25/21	\$ 1,273,276	\$ 848,851	7/12/2023
Tracy Joint Unified	San Joaquin	North Elementary	57/75499-00-013	02/25/21	\$ 6,087,113	\$ -	7/12/2023
Liberty Union High	Contra Costa	Liberty High	57/61721-00-005	02/26/21	\$ 1,092,009	\$ -	7/12/2023
San Bernardino City Unified	San Bernardino	Serrano Middle	57/67876-00-111	03/05/21	\$ 849,688	\$ -	7/12/2023
San Bernardino City Unified	San Bernardino	Martin Luther King Jr. Middle	57/67876-00-112	03/08/21	\$ 3,391,128	\$ -	7/12/2023
Chino Valley Unified	San Bernardino	Ruben S. Ayala High	57/67678-00-033	03/10/21	\$ 9,671,171	\$ -	7/12/2023
Chico Unified	Butte	Pleasant Valley High	57/61424-00-010	03/15/21	\$ 3,859,045	\$ -	7/12/2023
Oak Park Unified	Ventura	Red Oak Elementary	57/73874-00-006	03/15/21	\$ 3,083,378	\$ -	7/12/2023
Pomona Unified	Los Angeles	Armstrong Elementary	57/64907-00-042	03/16/21	\$ 500,176	\$ -	7/12/2023
San Bernardino City Unified	San Bernardino	Pacific High	57/67876-00-113	03/23/21	\$ 15,389,526	\$ -	7/12/2023
Natomas Unified	Sacramento	Bannon Creek	57/75283-00-006	03/26/21	\$ 2,937,820	\$ -	8/1/2023
Natomas Unified	Sacramento	Jefferson Elementary	57/75283-00-007	03/26/21	\$ 618,428	\$ -	8/1/2023
Paramount Unified	Los Angeles	Frank J. Zamboni Middle	57/64873-00-013	03/30/21	\$ 5,037,676	\$ -	8/1/2023
Reef-Sunset Unified	Kings	Avenal High	57/73932-00-012	03/31/21	\$ 908,286	\$ -	8/1/2023
Reef-Sunset Unified	Kings	Avenal Elementary	57/73932-00-013	03/31/21	\$ 3,281,916	\$ -	8/1/2023
Reef-Sunset Unified	Kings	Avenal Elementary	57/73932-00-014	03/31/21	\$ 3,281,916	\$ -	8/1/2023
Riverside County Office of Education	Riverside	Menifee Valley Middle	57/10330-00-001	04/01/21	\$ 401,302	\$ -	8/1/2023
Riverside Unified	Riverside	Monroe Elementary	57/67215-00-048	04/02/21	\$ 914,304	\$ -	8/1/2023
Las Lomitas Elementary	San Mateo	La Entrada Middle	57/68957-00-003	04/06/21	\$ 1,776,821	\$ -	8/1/2023
Las Lomitas Elementary	San Mateo	Las Lomitas Elementary	57/68957-00-004	04/06/21	\$ 647,349	\$ -	8/1/2023
Visalia Unified	Tulare	Hurley Elementary	57/72256-00-032	04/06/21	\$ 2,916,805	\$ -	8/1/2023
Clovis Unified	Fresno	Maple Creek Elementary	57/62117-00-063	04/07/21	\$ 3,258,566	\$ -	8/1/2023
Clovis Unified	Fresno	Nelson Elementary	57/62117-00-064	04/07/21	\$ 180,538	\$ -	8/1/2023
San Bernardino City Unified	San Bernardino	Shandin Hills Middle	57/67876-00-114	04/07/21	\$ 1,984,598	\$ -	8/1/2023
Redding Elementary	Shasta	Cypress Elementary	57/70110-00-009	04/08/21	\$ 1,860,757	\$ -	8/1/2023
Konocti Unified	Lake	Lower Lake High	57/64022-00-015	04/13/21	\$ 966,365	\$ -	8/1/2023
Los Angeles Unified	Los Angeles	Blythe Street Elementary	57/64733-00-732	04/16/21	\$ 1,800,737	\$ -	8/1/2023
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	57/69138-00-003	04/16/21	\$ 1,300,038	\$ -	8/1/2023
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	57/64451-00-040	04/26/21	\$ 3,654,641	\$ -	8/1/2023
San Leandro Unified	Alameda	Garfield Elementary	57/61291-00-022	05/06/21	\$ 821,661	\$ -	8/1/2023
San Leandro Unified	Alameda	Wilson Elementary	57/61291-00-023	05/06/21	\$ 1,000,593	\$ -	8/1/2023
Martinez Unified	Contra Costa	Las Juntas Elementary	57/61739-00-012	05/10/21	\$ 616,008	\$ -	8/1/2023
Desert Sands Unified	Riverside	Gerald R. Ford Elementary	57/67058-00-023	05/10/21	\$ 3,961,892	\$ -	8/1/2023
Riverside Unified	Riverside	Arlington High	57/67215-00-049	05/14/21	\$ 1,175,470	\$ -	
Shasta Union High	Shasta	Shasta High	57/70136-00-005	05/18/21	\$ 1,702,529	\$ -	
Hermosa Beach City Elementary	Los Angeles	Hermosa View Elementary	57/64600-00-010	05/20/21	\$ 1,654,889	\$ -	
Castro Valley Unified	Alameda	Vannoy Elementary	57/61150-00-031	05/22/21	\$ 321,554	\$ -	
Pittsburg Unified	Contra Costa	Pittsburg Senior High	57/61788-00-011	05/28/21	\$ 7,941,908	\$ -	

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Ontario-Montclair	San Bernardino	Central Language Academy	57/67819-00-039	05/29/21	\$ 493,206	\$ -	3/1/2023
Saugus Union Elementary	Los Angeles	Plum Canyon Elementary	57/64998-00-011	05/30/21	\$ 1,233,580	\$ -	1/4/2023
Val Verde Unified	Riverside	Mead Valley Elementary	57/75242-00-004	06/01/21	\$ 3,251,119	\$ -	
Val Verde Unified	Riverside	Val Verde Elementary	57/75242-00-005	06/01/21	\$ 5,054,655	\$ -	
Val Verde Unified	Riverside	Vista Verde Middle	57/75242-00-006	06/01/21	\$ 6,345,819	\$ -	
Palm Springs Unified	Riverside	Agua Caliente Elementary	57/67173-00-012	06/02/21	\$ 2,370,815	\$ -	
Lowell Joint	Los Angeles	El Portal Elementary	57/64766-00-003	06/07/21	\$ 1,286,348	\$ -	
Placer Union High	Placer	Placer High	57/66894-00-016	06/08/21	\$ 1,865,578	\$ -	
East Side Union High	Santa Clara	Andrew P. Hill High	57/69427-00-040	06/08/21	\$ 11,171,087	\$ -	
Val Verde Unified	Riverside	Tomas Rivera Middle	57/75242-00-007	06/08/21	\$ 5,309,678	\$ -	
Bakersfield City	Kern	Bessie E. Owens Primary	57/63321-00-018	06/11/21	\$ 4,048,293	\$ -	
Bakersfield City	Kern	Bessie E. Owens Intermediate	57/63321-00-019	06/11/21	\$ 5,114,606	\$ -	
San Juan Unified	Sacramento	Casa Roble Fundamental High	57/67447-00-070	06/11/21	\$ 2,413,857	\$ -	
Visalia Unified	Tulare	Mt. Whitney High	57/72256-00-033	06/14/21	\$ 2,244,397	\$ -	
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	57/68759-00-019	06/15/21	\$ 1,186,650	\$ -	
Salida Union Elementary	Stanislaus	Salida Elementary	57/71266-00-002	06/17/21	\$ 943,006	\$ -	
Salida Union Elementary	Stanislaus	Independence Charter	57/71266-00-003	06/17/21	\$ 460,501	\$ -	
Salida Union Elementary	Stanislaus	Mildred Perkins Elementary	57/71266-00-004	06/17/21	\$ 1,820,378	\$ -	
Santa Monica-Malibu Unified	Los Angeles	Lincoln Middle	57/64980-00-023	06/18/21	\$ 1,365,171	\$ -	
Lodi Unified	San Joaquin	Wagner-Holt Elementary	57/68585-00-019	06/21/21	\$ 664,542	\$ -	
Wheatland Union High	Yuba	Wheatland Union High	57/72769-00-003	06/25/21	\$ 1,080,953	\$ -	
Desert Sands Unified	Riverside	Abraham Lincoln Elementary	57/67058-00-024	07/02/21	\$ 1,839,667	\$ -	
Fontana Unified	San Bernardino	Locust Elementary	57/67710-00-027	07/07/21	\$ 593,663	\$ -	
Chino Valley Unified	San Bernardino	Hidden Trails Elementary	57/67678-00-034	07/08/21	\$ 2,084,162	\$ -	
Chino Valley Unified	San Bernardino	Butterfield Ranch Elementary	57/67678-00-035	07/08/21	\$ 2,084,162	\$ -	
Anderson Union High	Shasta	West Valley High	57/69856-00-004	07/08/21	\$ 1,460,131	\$ -	
Mendota Unified	Fresno	Mendota High	57/75127-00-007	07/08/21	\$ 2,400,209	\$ -	
Manhattan Beach Unified	Los Angeles	Grand View Elementary	57/75333-00-013	07/13/21	\$ 3,557,507	\$ -	
Vacaville Unified	Solano	Edwin Markham Elementary	57/70573-00-017	07/16/21	\$ 3,873,519	\$ -	
Long Beach Unified	Los Angeles	Robinson Academy	57/64725-00-006	07/21/21	\$ 4,793,886	\$ -	
Pleasanton Unified	Alameda	Amador Valley High	57/75101-00-018	07/21/21	\$ 1,552,152	\$ -	
Atascadero Unified	San Luis Obispo	San Benito Elementary	57/68700-00-012	07/30/21	\$ 2,726,484	\$ -	
Clovis Unified	Fresno	Cole Elementary	57/62117-00-065	08/03/21	\$ 3,901,527	\$ -	
San Ardo Union Elementary	Monterey	San Ardo Elementary	57/66175-00-001	08/06/21	\$ 904,499	\$ -	
Los Angeles Unified	Los Angeles	Granada Hills Continuation	57/64733-00-733	08/10/21	\$ 11,024,897	\$ -	
East Side Union High	Santa Clara	James Lick High	57/69427-00-041	08/11/21	\$ 9,249,390	\$ -	
Livermore Valley Joint Unified	Alameda	Joe Michell Elementary	57/61200-00-031	08/12/21	\$ 2,952,077	\$ -	
Long Beach Unified	Los Angeles	Hughes Middle	57/64725-00-047	08/13/21	\$ 10,336,081	\$ -	
Shasta Union High	Shasta	Enterprise High	57/70136-00-006	08/13/21	\$ 405,965	\$ -	
Fowler Unified	Fresno	Marshall Elementary	57/62158-00-005	08/16/21	\$ 593,663	\$ -	
Val Verde Unified	Riverside	Rainbow Ridge Elementary	57/75242-00-008	08/16/21	\$ 3,183,778	\$ -	
Mountain View-Los Altos Union High	Santa Clara	Los Altos High	57/69609-00-006	08/17/21	\$ 2,086,507	\$ -	
Chico Unified	Butte	Pleasant Valley High	57/61424-00-011	08/20/21	\$ 1,143,544	\$ -	
Simi Valley Unified	Ventura	Simi Valley High	57/72603-00-035	08/23/21	\$ 3,001,246	\$ -	
Simi Valley Unified	Ventura	Royal High	57/72603-00-036	08/23/21	\$ 6,538,581	\$ -	
Los Angeles Unified	Los Angeles	Arroyo Seco Museum Science	57/64733-00-735	08/24/21	\$ 1,992,899	\$ -	
Cloverdale Unified	Sonoma	Washington Middle	57/70656-00-003	08/25/21	\$ 1,594,800	\$ -	

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Corona-Norco Unified	Riverside	Jefferson Elementary	57/67033-00-023	08/31/21	\$ 2,544,857	\$ -	
Jefferson Elementary	San Mateo	Garden Village Elementary	57/68916-00-031	09/02/21	\$ 576,150	\$ -	
San Juan Unified	Sacramento	John Barrett Middle	57/67447-00-071	09/03/21	\$ 4,012,081	\$ -	
Fowler Unified	Fresno	Malaga Elementary	57/62158-00-006	09/07/21	\$ 996,505	\$ -	
Irvine Unified	Orange	South Lake Middle	57/73650-00-037	09/08/21	\$ 5,557,028	\$ -	
Elk Grove Unified	Sacramento	Pleasant Grove Elementary	57/67314-00-038	09/14/21	\$ 2,732,908	\$ -	
Elk Grove Unified	Sacramento	Joseph Kerr Middle	57/67314-00-039	09/15/21	\$ 1,887,743	\$ -	
San Luis Coastal Unified	San Luis Obispo	Bishop's Peak Elementary	57/68809-00-029	09/23/21	\$ 1,028,097	\$ -	
Val Verde Unified	Riverside	Victoriano Elementary	57/75242-00-009	09/23/21	\$ 4,987,333	\$ -	
Newport-Mesa Unified	Orange	Back Bay High	57/66597-00-052	09/24/21	\$ 568,251	\$ -	
Newport-Mesa Unified	Orange	Horace Ensign Intermediate	57/66597-00-053	09/27/21	\$ 3,521,366	\$ -	
Hemet Unified	Riverside	Little Lake Elementary	57/67082-00-012	09/27/21	\$ 2,358,946	\$ -	
Victor Valley Union High	San Bernardino	Silverado High	57/67934-00-005	09/27/21	\$ 13,912,788	\$ -	
Sequoia Union Elementary	Tulare	Sequoia Union Elementary	57/72116-00-002	09/29/21	\$ 2,272,945	\$ -	
Fowler Unified	Fresno	Fowler High	57/62158-00-007	10/07/21	\$ 1,620,174	\$ -	
Newport-Mesa Unified	Orange	Costa Mesa High	57/66597-00-054	10/08/21	\$ 2,661,188	\$ -	
San Leandro Unified	Alameda	McKinley Elementary	57/61291-00-024	10/11/21	\$ 572,174	\$ -	
San Leandro Unified	Alameda	Washington Elementary	57/61291-00-025	10/11/21	\$ 635,413	\$ -	
San Marcos Unified	San Diego	Richland Elementary	57/73791-00-011	10/12/21	\$ 2,410,423	\$ -	
Santa Cruz City High	Santa Cruz	Santa Cruz High	57/69823-00-014	10/13/21	\$ 1,097,306	\$ -	
Val Verde Unified	Riverside	Mary McLeod Bethune Elementary	57/75242-00-010	10/13/21	\$ 3,927,022	\$ -	
Val Verde Unified	Riverside	El Potrero Elementary	57/75242-00-011	10/14/21	\$ 1,085,424	\$ -	
San Bernardino City Unified	San Bernardino	Del Rosa Elementary	57/67876-00-115	10/15/21	\$ 4,576,808	\$ -	
San Bernardino City Unified	San Bernardino	Warm Springs Elementary	57/67876-00-116	10/15/21	\$ 4,811,962	\$ -	
Windsor Unified	Sonoma	Mattie Washburn Elementary	57/75358-00-005	10/20/21	\$ 2,467,229	\$ -	
McCabe Union Elementary	Imperial	McCabe Elementary	57/63180-00-002	10/25/21	\$ 877,698	\$ 587,878	
Lowell Joint	Los Angeles	Jordan Elementary	57/64766-00-004	10/26/21	\$ 2,685,245	\$ -	
Sutter Union High	Sutter	Sutter High	57/71449-00-003	10/27/21	\$ 1,958,886	\$ 1,305,924	
Los Angeles Unified	Los Angeles	Sherman Oaks Center for Enriched Studies	57/64733-00-736	10/29/21	\$ 15,234,395	\$ -	
Vallejo City Unified	Solano	Highland Elementary	57/70581-00-021	11/02/21	\$ 1,406,709	\$ -	
Vallejo City Unified	Solano	Vallejo High	57/70581-00-022	11/02/21	\$ 7,334,265	\$ -	
Compton Unified	Los Angeles	Compton High	57/73437-01-044	11/09/21	\$ 11,859,646	\$ -	
Thermalito Union Elementary	Butte	Poplar Avenue Elementary	57/61549-00-007	11/15/21	\$ 2,145,740	\$ -	
Los Angeles Unified	Los Angeles	Theodore Roosevelt Senior High	57/64733-05-019	11/15/21	\$ 26,510,715	\$ -	
San Bernardino City Unified	San Bernardino	Rio Vista Elementary	57/67876-00-117	11/15/21	\$ 1,706,152	\$ -	
San Bernardino City Unified	San Bernardino	Barton Elementary	57/67876-00-118	11/15/21	\$ 1,969,764	\$ -	
San Bernardino City Unified	San Bernardino	Cole Elementary	57/67876-00-119	11/15/21	\$ 312,681	\$ -	
San Juan Unified	Sacramento	Arden Middle	57/67447-00-072	11/17/21	\$ 5,618,883	\$ -	
Surprise Valley Joint Unified	Modoc	Surprise Valley High	57/65896-00-002	11/24/21	\$ 92,981	\$ 61,987	
Pittsburg Unified	Contra Costa	Willow Cove Elementary	57/61788-00-012	12/07/21	\$ 3,407,170	\$ -	
San Diego Unified	San Diego	Linda Vista Elementary	57/68338-00-269	12/08/21	\$ 2,023,418	\$ -	
San Diego Unified	San Diego	La Jolla Elementary	57/68338-00-270	12/09/21	\$ 2,506,714	\$ -	
San Diego Unified	San Diego	Clairemont Canyons Academy	57/68338-00-271	12/09/21	\$ 1,588,882	\$ -	
San Diego Unified	San Diego	Spreckels Elementary	57/68338-00-272	12/10/21	\$ 3,371,438	\$ -	
Glendale Unified	Los Angeles	Benjamin Franklin Elementary	57/64568-00-050	12/17/21	\$ 2,693,602	\$ -	
San Juan Unified	Sacramento	Greer Elementary	57/67447-00-073	12/17/21	\$ 2,122,725	\$ -	
San Juan Unified	Sacramento	Sylvan Middle	57/67447-00-074	12/17/21	\$ 3,421,146	\$ -	

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Hermosa Beach City Elementary	Los Angeles	Hermosa Valley Elementary	57/64600-00-011	12/20/21	\$ 1,407,337	\$ -	
Long Beach Unified	Los Angeles	Fremont Elementary	57/64725-00-048	12/20/21	\$ 3,811,046	\$ -	
Stockton Unified	San Joaquin	Montezuma Elementary	57/68676-00-043	12/20/21	\$ 3,941,683	\$ -	
Snowline Joint Unified	San Bernardino	Serrano High	57/73957-00-002	12/20/21	\$ 26,786,772	\$ -	
Los Angeles Unified	Los Angeles	Pio Pico Middle	57/64733-00-737	12/23/21	\$ 3,881,973	\$ -	
Los Angeles Unified	Los Angeles	Los Angeles Polytechnic High	57/64733-38-024	12/23/21	\$ 18,394,736	\$ -	
Hanford Joint Union High	Kings	Hanford West High	57/63925-00-006	01/03/22	\$ 6,324,560	\$ -	
Hanford Joint Union High	Kings	Hanford High	57/63925-00-007	01/03/22	\$ 9,031,588	\$ -	
Cloverdale Unified	Sonoma	Jefferson Elementary	57/70656-00-004	01/03/22	\$ 226,175	\$ 150,783	
San Juan Unified	Sacramento	Dyer-Kelly Elementary	57/67447-00-075	01/04/22	\$ 2,639,171	\$ -	
South Pasadena Unified	Los Angeles	Arroyo Vista Elementary	57/65029-00-007	01/06/22	\$ 2,037,319	\$ -	
South Pasadena Unified	Los Angeles	Monterey Hills Elementary	57/65029-00-008	01/06/22	\$ 2,764,964	\$ -	
South Pasadena Unified	Los Angeles	Marengo Elementary	57/65029-00-009	01/06/22	\$ 1,300,812	\$ -	
Santa Monica-Malibu Unified	Los Angeles	Santa Monica High	57/64980-00-024	01/07/22	\$ 2,263,976	\$ -	
Lodi Unified	San Joaquin	Lodi High	57/68585-00-020	01/07/22	\$ 12,701,506	\$ -	
Santa Monica-Malibu Unified	Los Angeles	Malibu Elementary	57/64980-00-025	01/10/22	\$ 211,730	\$ -	
Santa Monica-Malibu Unified	Los Angeles	Roosevelt Elementary	57/64980-00-026	01/10/22	\$ 253,045	\$ -	
San Juan Unified	Sacramento	Del Campo High	57/67447-00-076	01/11/22	\$ 1,718,782	\$ -	
Vacaville Unified	Solano	Willis Jepson Middle	57/70573-00-018	01/12/22	\$ 2,510,040	\$ -	
Lucia Mar Unified	San Luis Obispo	Dana Elementary	57/68759-00-020	01/13/22	\$ 1,545,027	\$ -	
San Francisco Unified	San Francisco	Marina Middle	57/68478-79-006	01/14/22	\$ 5,087,190	\$ -	
Visalia Unified	Tulare	Green Acres Middle	57/72256-00-034	01/18/22	\$ 5,041,833	\$ -	
Mendocino Unified	Mendocino	Mendocino High	57/65581-00-007	01/19/22	\$ 1,822,028	\$ -	
Oakland Unified	Alameda	Fremont High	57/61259-00-072	01/20/22	\$ 13,081,284	\$ -	
Fremont Union High	Santa Clara	Cupertino High	57/69468-00-017	01/25/22	\$ 2,883,779	\$ -	
Fremont Union High	Santa Clara	Fremont High	57/69468-00-018	01/25/22	\$ 1,831,159	\$ -	
Fremont Union High	Santa Clara	Monta Vista High	57/69468-00-019	01/25/22	\$ 824,211	\$ -	
Lucia Mar Unified	San Luis Obispo	Branch Elementary	57/68759-00-021	01/26/22	\$ 1,198,935	\$ -	
Lucia Mar Unified	San Luis Obispo	Shell Beach Elementary	57/68759-00-022	01/26/22	\$ 1,267,161	\$ -	
Shiloh Elementary	Stanislaus	Shiloh Elementary	57/71274-00-002	01/26/22	\$ 692,087	\$ -	
San Ramon Valley Unified	Contra Costa	San Ramon Valley High	57/61804-00-046	01/31/22	\$ 13,278,135	\$ -	
Santa Monica-Malibu Unified	Los Angeles	Will Rogers Elementary	57/64980-00-027	02/02/22	\$ 274,399	\$ -	
Santa Monica-Malibu Unified	Los Angeles	John Adams Middle	57/64980-00-028	02/02/22	\$ 685,570	\$ -	
Redlands Unified	San Bernardino	Lugonia Elementary	57/67843-00-017	02/02/22	\$ 402,314	\$ -	
Redlands Unified	San Bernardino	Cope Middle	57/67843-00-018	02/02/22	\$ 1,076,784	\$ -	
Redlands Unified	San Bernardino	Crafton Elementary	57/67843-00-019	02/02/22	\$ 508,135	\$ -	
Redlands Unified	San Bernardino	Mentone Elementary	57/67843-00-020	02/02/22	\$ 1,361,431	\$ -	
Pomona Unified	Los Angeles	Arroyo Elementary	57/64907-00-043	02/03/22	\$ 1,999,555	\$ -	
Pacifica	San Mateo	Ocean Shore Elementary	57/68932-00-010	02/03/22	\$ 936,186	\$ -	
Long Beach Unified	Los Angeles	Helen Keller Middle	57/64725-00-049	02/04/22	\$ 2,222,143	\$ -	
Pomona Unified	Los Angeles	Ganeshia High	57/64907-00-044	02/08/22	\$ 1,011,959	\$ -	
Pomona Unified	Los Angeles	Garey High	57/64907-00-045	02/08/22	\$ 4,246,063	\$ -	
Pomona Unified	Los Angeles	Alcott Elementary	57/64907-00-046	02/10/22	\$ 976,486	\$ -	
Los Angeles Unified	Los Angeles	Venice Senior High	58/64733-00-005*	02/16/23	\$ 1,059,058	\$ -	
Los Angeles Unified	Los Angeles	Crenshaw Senior High	58/64733-00-006*	03/23/23	\$ 894,491	\$ -	
					\$ 955,899,968	\$ 11,037,209	
						\$ 966,937,177	

SFP APPLICATIONS
 Modernization School Facilities Program
 - Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
MODERNIZATION FUNDING SUBTOTALS					\$ 953,946,419	\$ 11,037,209	
MODERNIZATION FACILITY HARDSHIP - NON SEISMIC					\$ -	\$ -	
TOTAL MODERNIZATION FUNDING					\$ 964,983,628		
MODERNIZATION FACILITY HARDSHIP - SEISMIC					\$ 1,953,549	\$ -	

(a) Represents estimated 60% state share of project including excessive cost grants. Seismic Mitigation Program projects represents the estimated 50% state share of project. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

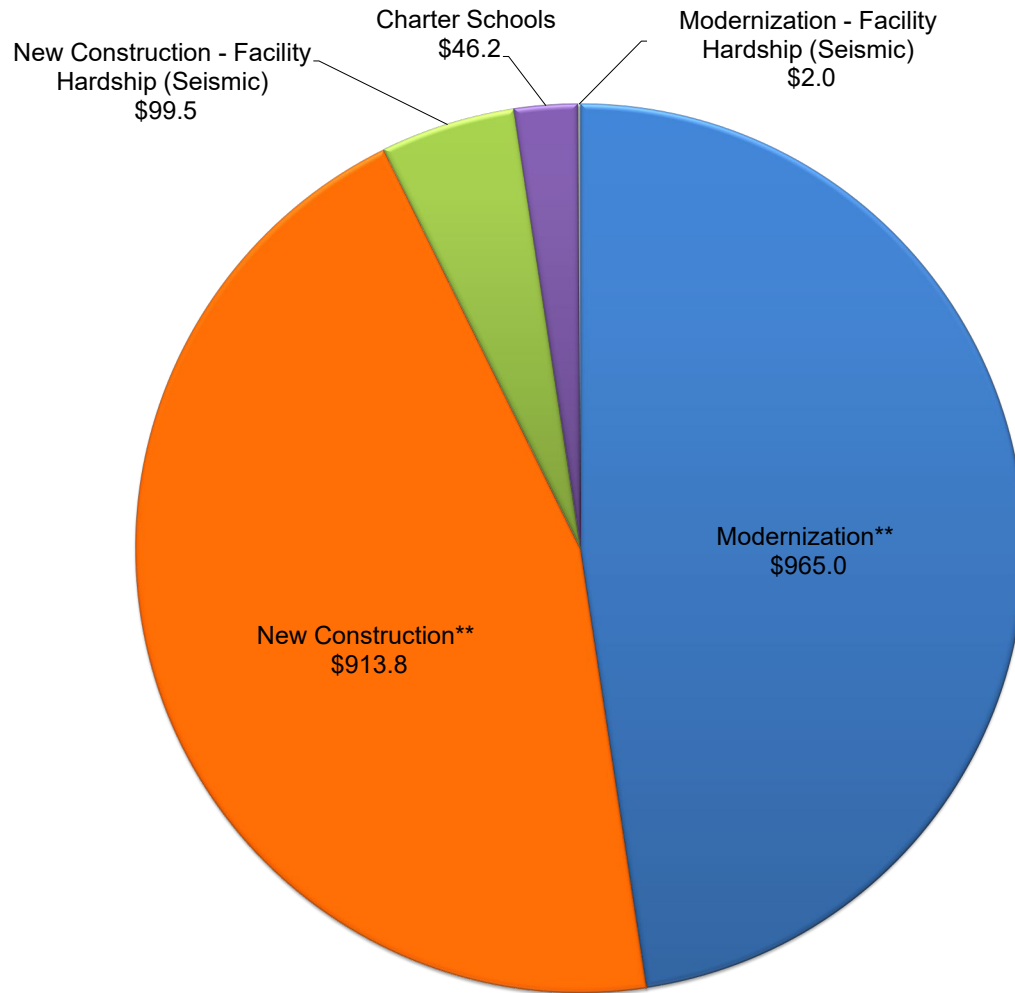
*Facility Hardship project requesting Seismic Mitigation Program funding.

**School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

CHARTER APPLICATIONS
 Remaining Applications for Preliminary Apportionment (Forms SAB 50-09)
 - as of August 31, 2023 -

Type	County	District	Charter School	Application Number	Received Date	Estimated Reserved Preliminary Apportionment
New Construction	Los Angeles	Los Angeles Unified	Magnolia Science Academy 1	54/64733-39-001	05/02/22	\$ 21,245,388.00
New Construction	Placer	Rocklin Unified	MMCA Expansion	54/75085-00-003	05/03/22	\$ 10,449,266.00
New Construction	Humboldt	Northern Humboldt Union High	Laurel Tree - 9-12	54/62687-00-001	05/29/22	\$ 2,533,982.00
New Construction	Humboldt	McKinleyville Union Elementary	Laurel Tree Charter - TK-8	54/62950-00-001	05/29/22	\$ 5,066,501.00
New Construction	Sacramento	Natomas Unified	Natomas Charter School	54/75283-00-011	06/01/22	\$ 5,608,960.00
Rehabilitation	San Diego	Grossmont Union High	LCHS Alpine	54/68130-00-002	06/02/22	\$ 9,321,157.00
New Construction	Shasta	Shasta Union High	Redding School of the Arts High School	54/70136-01-001	06/02/22	\$ 14,101,438.00
New Construction	San Benito	Hollister Elementary	Hollister Prep	54/67470-00-001	06/02/22	\$ 15,475,416.00
Rehabilitation	Alameda	Hayward Unified	Impact Academy	54/61192-02-005	06/02/22	\$ 18,081,400.00
Rehabilitation	Fresno	Sanger Unified	Sanger Academy Charter School	54/62414-00-001	06/03/22	\$ 21,007,350.00
New Construction	Shasta	Columbia Elementary	Redding School of the Arts TK	54/69948-00-001	06/03/22	\$ 3,162,962.00
Rehabilitation	Sacramento	Twin Rivers Unified	Community Outreach Academy (6-8) (Rehab)	54/76505-03-001	06/03/22	\$ 6,691,560.00
New Construction	San Diego	San Diego Unified	Kavod Charter School	54/68338-00-014	06/03/22	\$ 24,932,694.00
Rehabilitation	San Diego	San Diego Unified	Kavod Charter School	54/68338-00-013	06/03/22	\$ 8,209,293.00
New Construction	San Diego	San Diego Unified	Health Sciences	54/68338-00-010	06/03/22	\$ 52,457,756.00
Rehabilitation	San Diego	Chula Vista Elementary	Feaster Charter Modernization	54/68023-03-003	06/03/22	\$ 20,052,170.00
Rehabilitation	San Diego	Chula Vista Elementary	Mueller Charter Rehab	54/68023-00-003	06/03/22	\$ 14,043,278.00
Total						\$ 252,440,571

School Facility Program Applications within Bond Authority*
- in millions of dollars, as of August 31, 2023 -



*The projects on this report only represents completed applications that are awaiting Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board. It does not reflect the OPSC's complete workload or guarantee the project is within available bond authority.

** Includes Facility Hardship Non-Seismic applications.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by OPSC.

INFORMATION ITEM

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM (as of August 31, 2023)

The applications on this list represent California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program projects in date order received through July 31, 2022. These applications have been received and are currently being reviewed by the Office of Public School Construction.

Published monthly in the SAB Agenda.

This report is also located on the [OPSC Website](#)

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
ABC Unified	Los Angeles	Aloha Elementary	70/64212-00-001	3/2/2023	\$ 819,902.00	
ABC Unified	Los Angeles	Furgeson Elementary	70/64212-00-002	3/2/2023	\$ 819,902.00	
ABC Unified	Los Angeles	Hawaiian Elementary	71/64212-00-002	3/2/2023	\$ 190,187.00	
ABC Unified	Los Angeles	Melbourne Elementary	71/64212-00-003	3/2/2023	\$ 190,187.00	
ABC Unified	Los Angeles	Willow Elementary	71/64212-00-004	3/2/2023	\$ 190,187.00	
Adelanto Elementary	San Bernardino	Adelanto Elementary	70/67587-00-015	3/2/2023	\$ 2,733,005.00	
Adelanto Elementary	San Bernardino	Bradach Elementary	70/67587-00-022	3/2/2023	\$ 3,552,909.00	
Adelanto Elementary	San Bernardino	Eagle Ranch Elementary	70/67587-00-016	3/2/2023	\$ 4,919,411.00	
Adelanto Elementary	San Bernardino	El Mirage	70/67587-00-014	3/2/2023	\$ 1,366,503.00	
Adelanto Elementary	San Bernardino	George Visual and Perform,ing Arts Magnet and Middle	70/67587-00-012	3/2/2023	\$ 4,099,510.00	
Adelanto Elementary	San Bernardino	Gus Franklin Jr. STEM School	70/67587-00-019	3/2/2023	\$ 4,919,411.00	
Adelanto Elementary	San Bernardino	Magathan Elementary	70/67587-00-018	3/2/2023	\$ 5,466,012.00	
Adelanto Elementary	San Bernardino	Morgan Kincaid Prep	70/67587-00-020	3/2/2023	\$ 5,466,012.00	
Adelanto Elementary	San Bernardino	Theodore Vick Elementary	70/67587-00-021	3/2/2023	\$ 5,466,012.00	
Adelanto Elementary	San Bernardino	West Creek Elementary	70/67587-00-013	3/2/2023	\$ 5,466,012.00	
Adelanto Elementary	San Bernardino	Westside Park Elementary	70/67587-00-017	3/2/2023	\$ 4,919,411.00	
Alhambra Unified	Los Angeles	Garfield Elementary/ Scanlon Early Ed Ctr Consolidation	70/75713-00-002	2/24/2023	\$ 3,729,607.00	
Alisal Union	Monterey	Sanchez (Jesse G) Elementary	70/65961-00-029	3/2/2023	\$ 2,459,706.00	
Alisal Union	Monterey	Alisal Community	70/65961-00-032	3/2/2023	\$ 3,279,607.00	
Alisal Union	Monterey	Bardin Elementary	70/65961-00-034	3/2/2023	\$ 1,639,803.00	
Alisal Union	Monterey	Dr. Martin Luther King, Jr. Academy	70/65961-00-035	3/2/2023	\$ 4,099,509.00	
Alisal Union	Monterey	John Steinbeck Elementary	70/65961-00-031	3/2/2023	\$ 3,279,607.00	
Alisal Union	Monterey	Loya (Oscar F.) Elementary	70/65961-00-030	3/2/2023	\$ 1,639,803.00	
Alisal Union	Monterey	Monte Bella Elementary	70/65961-00-033	3/2/2023	\$ 3,279,607.00	
Alisal Union	Monterey	Virginia Rocca Barton Elementary	70/65961-00-028	3/2/2023	\$ 2,459,706.00	
Amador County Unified	Amador	Ione Elementary	70/73981-00-004	2/28/2023	\$ 3,279,607.00	
Amador County Unified	Amador	Jackson Elementary	70/73981-00-003	2/28/2023	\$ 2,459,706.00	
Anaheim Elementary	Orange	Price Elementary	70/66423-00-003	3/2/2023	\$ 10,658,724.00	
Arcadia Unified	Los Angeles	Baldwin Stocker Elementary	70/64261-00-011	2/14/2023	\$ 4,372,810.00	
Arcadia Unified	Los Angeles	Camino Grove Elementary	70/64261-00-007	2/14/2023	\$ 4,372,810.00	
Arcadia Unified	Los Angeles	Highland Oaks Elementary	70/64261-00-012	2/14/2023	\$ 4,372,810.00	
Arcadia Unified	Los Angeles	Holly Avenue Elementary	70/64261-00-010	2/14/2023	\$ 4,372,810.00	
Arcadia Unified	Los Angeles	Hugo Reid Elementary	70/64261-00-008	2/14/2023	\$ 3,826,208.00	
Arcadia Unified	Los Angeles	Longley Way Elementary	70/64261-00-009	2/14/2023	\$ 3,826,208.00	
Azusa Unified	Los Angeles	Ellington Elementary	70/64279-00-002	3/2/2023	\$ 1,639,803.00	
Azusa Unified	Los Angeles	Hodge Elementary	70/64279-00-003	3/2/2023	\$ 2,459,706.00	
Azusa Unified	Los Angeles	Lee Elementary	70/64279-00-004	3/2/2023	\$ 3,279,607.00	
Azusa Unified	Los Angeles	Magnolia Elementary	70/64279-00-005	3/2/2023	\$ 3,279,607.00	
Azusa Unified	Los Angeles	Murray Elementary	70/64279-00-006	3/2/2023	\$ 4,099,509.00	
Azusa Unified	Los Angeles	Paramount Elementary	70/64279-00-007	3/2/2023	\$ 4,099,509.00	
Azusa Unified	Los Angeles	Powell Elementary	70/64279-00-008	3/2/2023	\$ 2,459,706.00	
Azusa Unified	Los Angeles	Valleydale Elementary	70/64279-00-009	3/2/2023	\$ 1,639,803.00	
Bakersfield City	Kern	Martin Luther King Jr Elementary	70/63321-00-003	3/2/2023	\$ 1,639,803.00	
Banta Unified	San Joaquin	Banta Elementary	70/77388-00-001	3/2/2023	\$ 529,860.00	
Banta Unified	San Joaquin	NextGeneration STEAM Academy	71/77388-00-001	3/2/2023	\$ 2,474,369.00	
Belmont- Redwood Shores Elementary	San Mateo	Nesbit Elementary	70/68866-00-001	3/2/2023	\$ 2,459,706.00	
Benicia Unified	Solano	Mary Farmar Elementary	70/70524-00-006	2/27/2023	\$ 4,049,259.00	
Benicia Unified	Solano	Robert Semple Elementary	70/70524-00-005	2/27/2023	\$ 2,429,556.00	
Beverly Hills Unified	Los Angeles	Hawthorne Elementary	70/64311-00-002	3/2/2023	\$ 5,466,012.00	
Beverly Hills Unified	Los Angeles	Horace Mann Elementary	71/64311-00-002	3/2/2023	\$ 1,865,401.00	
Brawley Elementary	Imperial	Miguel Hidalgo	70/63073-00-004	3/2/2023	\$ 3,552,909.00	\$ 1,912,405.00

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Brawley Elementary	Imperial	Myron D. Witter	70/63073-00-002	3/2/2023	\$ 4,372,810.00	\$ 2,186,404.00
Brawley Elementary	Imperial	Phil D. Swing	70/63073-00-003	3/2/2023	\$ 4,372,810.00	\$ 2,186,404.00
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	70/69138-00-001	2/16/2023	\$ 834,546.00	
Buena Park Elementary	Orange	Carl E. Gilbert Elementary	70/66456-00-001	3/2/2023	\$ 7,105,816.00	
Calexico Unified	Imperial	Cesar Chavez Elementary	71/63099-00-001	3/2/2023	\$ 4,405,642.00	
Cascade Union Elementary	Shasta	Anderson Heights Elementary	70/69914-00-002	3/1/2023	\$ 1,654,466.00	
Cascade Union Elementary	Shasta	Meadow Lane Elementary	70/69914-00-001	3/1/2023	\$ 2,474,368.00	
Castro Valley Unified	Alameda	Marshall Elementary	70/61150-00-002	2/17/2023	\$ 2,805,678.00	
Center Joint Unified	Sacramento	Dudley Elementary	70/73973-00-010	3/1/2023	\$ 8,199,018.00	
Chico Unified	Butte	Emma Wilson Elementary	70/61424-00-016	2/17/2023	\$ 2,459,706.00	
Chico Unified	Butte	McManus (John A.) Elementary	70/61424-00-017	2/17/2023	\$ 4,934,073.00	
Coalinga-Huron Unified	Fresno	Annie E. Cheney	70/62125-00-002	3/1/2023	\$ 2,459,706.00	
Colfax Elementary	Placer	Colfax Elementary	70/66795-00-001	3/1/2023	\$3,294,270.00	
Colton Joint Unified	San Bernardino	Crestmore Elementary	70/67686-00-016	3/1/2023	\$ 3,542,548.00	
Colton Joint Unified	San Bernardino	Terrace View Elementary	70/67686-00-017	3/2/2023	\$ 1,639,803.00	
Colton Joint Unified	San Bernardino	Wilson Elementary	70/67686-00-015	3/1/2023	\$ 3,279,607.00	
Columbia Elementary	Shasta	Columbia Elementary	70/69948-00-002	2/27/2023	\$ 8,213,681.00	
Colusa Unified	Colusa	James M. Burchfield Primary	70/61598-00-002	2/15/2023	\$ 7,393,779.00	
Compton Unified	Los Angeles	Kennedy Elementary	70/73437-00-001	3/2/2023	\$ 3,862,544.00	
Cotati-Rohnert Park Unified	Sonoma	Evergreen Elementary	70/73882-00-001	3/1/2023	\$ 1,654,466.00	
Cotati-Rohnert Park Unified	Sonoma	Marguerite Hahn Elementary	70/73882-00-002	3/1/2022	\$ 1,654,466.00	
Cotati-Rohnert Park Unified	Sonoma	Monte Vista Elementary	70/73882-00-003	3/1/2021	\$ 3,308,932.00	
Cotati-Rohnert Park Unified	Sonoma	John Reed Elementary	70/73882-00-004	3/1/2020	\$ 3,308,932.00	
Cotati-Rohnert Park Unified	Sonoma	University Elementary	71/73882-00-001	3/1/2019	\$ 262,941.00	
Cotati-Rohnert Park Unified	Sonoma	Thomas Page Academy	70/73882-00-005	3/1/2018	\$ 2,973,212.00	
Cotati-Rohnert Park Unified	Sonoma	Richard Crane Elementary	71/73882-00-002	3/1/2017	\$ 262,941.00	
Cucamonga Elementary	San Bernardino	Cucamonga Elementary	70/67694-00-002	3/2/2023	\$ 1,814,887.00	
Culver City Unified	Los Angeles	El Rincon Elementary	70/64444-00-004	3/1/2023	\$ 2,459,706.00	
Culver City Unified	Los Angeles	La Ballona Elementary	70/64444-00-003	3/1/2023	\$ 3,279,607.00	
Delhi Unified	Merced	El Capitan Elementary	70/75366-00-002	3/1/2023	\$ 2,747,668.00	
Delhi Unified	Merced	Harmony Elementary	70/75366-00-003	3/1/2023	\$ 2,747,668.00	
Desert Sands Unified	Riverside	Carter Elementary	71/67058-00-002	3/2/2023	\$ 524,646.00	
Desert Sands Unified	Riverside	Lincoln Elementary	71/67058-00-001	3/2/2023	\$ 699,526.00	
Dinuba Unified	Tulare	Grand View Elementary	70/75531-00-006	2/28/2023	\$ 1,639,803.00	
Dinuba Unified	Tulare	Jefferson Elementary	70/75531-00-005	2/28/2023	\$ 2,459,706.00	
Dinuba Unified	Tulare	Kennedy Elementary	70/75531-00-004	2/28/2023	\$ 2,459,706.00	
Dinuba Unified	Tulare	Lincoln Elementary	70/75531-00-002	2/28/2023	\$ 4,919,411.00	
Dinuba Unified	Tulare	Roosevelt Elementary	70/75531-00-003	2/28/2023	\$ 2,459,706.00	
El Centro Elementary	Imperial	Hedrick Elementary	70/63123-00-010	3/2/2023	\$ 2,459,706.00	
El Segundo Unified	Los Angeles	Richmond Street Elementary	70/64535-00-003	3/1/2023	\$ 6,559,215.00	
Escalon Unified	San Joaquin	CollegeVille Elementary	70/68502-00-003	3/1/2023	\$ 2,186,404.00	
Escalon Unified	San Joaquin	Dent Elementary	70/68502-00-001	3/1/2023	\$ 3,279,607.00	
Escalon Unified	San Joaquin	Farminton Elementary	70/68502-00-004	3/1/2023	\$ 1,366,503.00	
Escalon Unified	San Joaquin	Van Allen Elementary	70/68502-00-002	3/1/2023	\$ 1,639,803.00	
Esparto Unified	Yolo	Esparto Elementary	70/72686-00-002	3/2/2023	\$ 5,753,975.00	
Folsom Cordova Unified	Sacramento	Cordova Villa Elementary	70/67330-00-002	2/28/2023	\$ 1,639,803.00	
Folsom Cordova Unified	Sacramento	Theodore Judah Elementary	70/67330-00-001	2/28/2023	\$ 1,639,803.00	
Fontana Unified	San Bernardino	Beech Avenue Elementary	70/67710-00-051	2/28/2023	\$ 1,639,803.00	
Fontana Unified	San Bernardino	Canyon Crest Elementary	71/67710-00-029	3/1/2023	\$ 582,937.00	
Fontana Unified	San Bernardino	Cypress Elementary	70/67710-00-046	2/28/2023	\$ 2,459,706.00	
Fontana Unified	San Bernardino	Date Elementary	70/67710-00-052	3/1/2023	\$ 1,639,803.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Fontana Unified	San Bernardino	Dorothy Grant Innovations Academy	70/67710-00-049	2/28/2023	\$ 2,459,706.00	
Fontana Unified	San Bernardino	Hemlock Elementary	70/67710-00-048	3/1/2023	\$ 1,639,803.00	
Fontana Unified	San Bernardino	Juniper Elementary	71/67710-00-031	3/1/2023	\$ 582,937.00	
Fontana Unified	San Bernardino	Mango Elementary	70/67710-00-050	2/28/2023	\$ 525,881.00	
Fontana Unified	San Bernardino	North Tamarind Elementary	71/67710-00-030	3/1/2023	\$ 291,470.00	
Fontana Unified	San Bernardino	Oleander Elementary	71/67710-00-025	3/1/2023	\$ 2,459,706.00	
Fontana Unified	San Bernardino	Palmetto Elementary	70/67710-00-047	2/28/2023	\$ 2,459,706.00	
Fontana Unified	San Bernardino	Randall Pepper Elementary	71/67710-00-027	3/1/2023	\$ 1,165,875.00	
Fontana Unified	San Bernardino	Redwood Elementary	70/67710-00-053	3/1/2023	\$ 1,402,839.00	
Fontana Unified	San Bernardino	Sierra Lakes Elementary	70/67710-00-045	2/28/2023	\$ 2,459,706.00	
Fontana Unified	San Bernardino	Souht Tamarind Elementary	71/67710-00-026	3/1/2023	\$ 1,402,839.00	
Fontana Unified	San Bernardino	West Randall Elementary	71/67710-00-028	3/1/2023	\$ 291,470.00	
Forestville Union	Sonoma	Forestville Elementary & Academy	70/70680-00-002	2/28/2023	\$ 556,376.00	
Franklin- McKinley Elementary	Santa Clara	Dahl Elementary	70/69450-00-011	3/1/2023	\$ 4,154,014.00	
Franklin- McKinley Elementary	Santa Clara	Hellyer Elementary	70/69450-00-009	3/1/2023	\$ 4,074,947.00	
Franklin- McKinley Elementary	Santa Clara	Kennedy Elementary	70/69450-00-010	3/1/2023	\$ 2,751,176.00	
Franklin- McKinley Elementary	Santa Clara	Meadows Elementary	70/69450-00-013	3/1/2023	\$ 3,917,051.00	
Franklin- McKinley Elementary	Santa Clara	Santee Elementary	70/69450-00-008	3/1/2023	\$ 1,931,273.00	
Franklin- McKinley Elementary	Santa Clara	Stonegate Elementary	70/69450-00-014	3/1/2023	\$ 3,580,083.00	
Franklin- McKinley Elementary	Santa Clara	Windmill Springs Elementary	70/69450-00-012	3/1/2023	\$ 3,917,051.00	
Fresno Unified	Fresno	Jefferson Elementary	71/62166-00-002	3/1/2023	\$ 262,941.00	
General Shafter	Kern	General Shafter	70/63487-00-001	3/2/2023	\$ 824,514.00	
Goleta Union Elementary	Santa Barbara	Brandon Elementary	70/69195-00-007	2/24/2023	\$ 2,459,706.00	
Goleta Union Elementary	Santa Barbara	El Camino Elementary	70/69195-00-006	2/24/2023	\$ 1,634,367.00	
Goleta Union Elementary	Santa Barbara	Kellog Elementary	70/69195-00-008	2/24/2023	\$ 1,634,367.00	
Greenfield Union Elementary	Monterey	Cesar Chavez Elementary	70/66035-00-005	3/1/2023	\$ 3,279,607.00	\$ 1,093,202.00
Greenfield Union School District	Kern	Fairview Elementary	70/63503-00-018	3/2/2023	\$ 7,558,617.00	
Greenfield Union School District	Kern	Granite Pointe Elementary	70/63503-00-021	3/2/2023	\$ 7,558,617.00	
Greenfield Union School District	Kern	Horizon Elementary	70/63503-00-020	3/2/2023	\$ 6,478,815.00	
Greenfield Union School District	Kern	Kendrick Elementary	70/63503-00-019	3/2/2023	\$ 6,748,765.00	
Greenfield Union School District	Kern	Valle Verde Elementary	70/63503-00-017	3/2/2023	\$ 8,098,518.00	
Gridley Unified	Butte	Central TK/K Site	70/75507-00-001	3/1/2023	\$ 8,213,681.00	
Hacienda La Puente Unified	Los Angeles	Grazide Elementary	70/73445-00-004	3/2/2023	\$ 4,099,509.00	
Hacienda La Puente Unified	Los Angeles	Wedgeworth Elementary	70/73445-00-003	3/2/2023	\$ 4,099,509.00	
Hemet Unified	Riverside	Ramona Elementary	71/67082-00-004	3/2/2023	\$ 582,937.00	
Hemet Unified	Riverside	Whittier Elementary	70/67082-00-004	3/2/2023	\$ 1,748,812.00	
Hemet Unified	Riverside	Winchester Elementary	71/67082-00-003	3/2/2023	\$ 1,639,803.00	
Hermosa Beach City	Los Angeles	Hermosa View Elementary	70/64600-00-002	3/1/2023	\$ 2,397,450.00	
Howell Mountain Elementary	Napa	Howell Mountain Elementary	70/66258-00-002	2/27/2023	\$ 2,474,368.00	
Hueneme Elementary	Ventura	Art Haycox Elementary	70/72462-00-004	2/15/2023	\$ 7,393,779.00	
Imperial Unified	Imperial	Ben Hulse Elementary	70/63164-00-002	2/15/2023	\$ 6,012,613.00	
Junction Elementary	Shasta	Junction Elementary	70/70045-00-001	3/1/2023	\$ 4,934,074.00	
Jurupa Unified	Riverside	Pedley Elementary	70/67090-00-005	2/27/2023	\$ 5,739,312.00	
Jurupa Unified	Riverside	Rustic Lane Elementary	70/67090-00-006	2/27/2023	\$ 4,099,509.00	
Jurupa Unified	Riverside	Troth Elementary	70/67090-00-007	3/2/2023	\$ 3,279,607.00	
Kentfield Elementary	Marin	Bacich Elementary	71/65334-00-002	3/2/2023	\$ 2,338,268.00	
Keppel Union Elementary	Los Angeles	Antelope Elementary	70/64642-00-001	3/2/2023	\$ 3,279,607.00	
King City Union	Monterey	Del Rey Elementary	71/66050-00-002	3/2/2023	\$ 525,881.00	
King City Union	Monterey	Santa Lucia Elementary	71/66050-00-003	3/2/2023	\$ 899,612.00	
La Mesa-Spring Valley	San Diego	Avondale Elementary	71/68197-00-032	3/2/2023	\$ 582,937.00	
La Mesa-Spring Valley	San Diego	Bancroft Elementary	71/68197-00-021	3/2/2023	\$ 874,407.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
La Mesa-Spring Valley	San Diego	Case De Oro Elementary	71/68197-00-028	3/2/2023	\$ 1,107,583.00	
La Mesa-Spring Valley	San Diego	Fletcher Hills Elementary	71/68197-00-023	3/2/2023	\$ 1,399,051.00	
La Mesa-Spring Valley	San Diego	Highlands Elementary	71/68197-00-027	3/2/2023	\$ 1,107,583.00	
La Mesa-Spring Valley	San Diego	Kempton Street Literacy Academy	71/68197-00-018	3/2/2023	\$ 1,632,225.00	
La Mesa-Spring Valley	San Diego	La Presa Elementary	71/68197-00-030	3/2/2023	\$ 874,407.00	
La Mesa-Spring Valley	San Diego	La Mesa Dale Elementary	71/68197-00-024	3/2/2023	\$ 1,399,051.00	
La Mesa-Spring Valley	San Diego	Lemon Avenue	71/68197-00-019	3/2/2023	\$ 1,340,757.00	
La Mesa-Spring Valley	San Diego	Loma Elementary	71/68197-00-033	3/2/2023	\$ 582,937.00	
La Mesa-Spring Valley	San Diego	Maryland Avenue Elementary	71/68197-00-026	3/2/2023	\$ 932,700.00	
La Mesa-Spring Valley	San Diego	Murdock Elementary	71/68197-00-020	3/2/2023	\$ 1,807,107.00	
La Mesa-Spring Valley	San Diego	Murray Manor Elementary	71/68197-00-022	3/2/2023	\$ 1,399,051.00	
La Mesa-Spring Valley	San Diego	Northmont Elementary	71/68197-00-031	3/2/2023	\$ 1,107,583.00	
La Mesa-Spring Valley	San Diego	Rancho Elementary	71/68197-00-034	3/2/2023	\$ 816,113.00	
La Mesa-Spring Valley	San Diego	Rolando Elementary	71/68197-00-025	3/2/2023	\$ 874,407.00	
La Mesa-Spring Valley	San Diego	Sweetwater Springs Elementary	71/68197-00-029	3/2/2023	\$ 1,107,583.00	
Lakeport Unified	Lake	Lakeport Elementary	70/64030-00-001	2/28/2023	\$ 3,294,270.00	
Lakeside Union	Kern	Donald E. Suburu Elementary	70/63552-00-003	2/17/2023	\$ 5,683,626.00	
Lakeside Union	Kern	Lakeside Elementary	70/63552-00-004	2/22/2023	\$ 3,254,070.00	
Las Virgenes Unified	Los Angeles	Bay Laurel Elementary	70/64683-00-003	2/28/2023	\$ 1,082,843.00	
Lemoore Union Elementary	Kings	Meadow Lane Elementary	70/63974-00-002	3/2/2023	\$ 2,969,457.00	
Little Lake Elementary	Los Angeles	Jersey Avenue Elementary	71/64717-00-001	3/2/2023	\$ 793,290.00	
Live Oak Elementary	Santa Cruz	Green Acres Elementary	70/69765-00-001	3/2/2023	\$ 1,634,367.00	
Livingston Union	Merced	Selma Herndon Elementary	70/65748-00-003	2/24/2023	\$ 2,474,368.00	
Loomis Union	Placer	Franklin Elementary	70/66845-00-002	3/1/2023	\$ 3,567,571.00	
Loomis Union	Placer	Loomis Grammer	70/66845-00-001	3/1/2023	\$ 1,381,165.00	
Loomis Union	Placer	Penryn Elementary	71/66845-00-001	3/1/2023	\$ 589,455.00	
Los Angeles Unified	Los Angeles	Franklin Elementary	70/64733-00-004	3/2/2023	\$ 2,239,995.00	
Los Banos Unified	Merced	New Preschool and TK Complex	70/65755-00-003	3/2/2023	\$ 6,559,215.00	
Los Nietos	Los Angeles	Aeolian Elementary	71/64758-00-007	3/2/2023	\$ 582,937.00	
Los Nietos	Los Angeles	Nelson Elementary	71/64758-00-006	3/2/2023	\$ 582,937.00	
Los Nietos	Los Angeles	Rancho Santa Gertrudes	71/64758-00-008	3/2/2023	\$ 582,937.00	
Lucia Mar Unified	San Luis Obispo	Branch Elementary	70/68759-00-009	2/27/2023	\$ 1,634,367.00	
Lucia Mar Unified	San Luis Obispo	Fairgrove Elementary (Aka North Oceano Elem.)	70/68759-00-010	2/27/2023	\$ 1,634,367.00	
Lucia Mar Unified	San Luis Obispo	Ocean View Elementary	70/68759-00-011	2/27/2023	\$ 1,634,367.00	
Madera Unified	Madera	Alpha Elementary	70/65243-00-007	2/1/2023	\$ 1,830,375.00	
Madera Unified	Madera	John J Pershing Elementary	70/65243-00-006	2/1/2023	\$ 1,830,375.00	
Manteca Unified	San Joaquin	Earl Education Center (Lathrop)	70/68593-00-001	3/2/2023	\$ 13,118,430.00	
Manteca Unified	San Joaquin	Early Education Center (Manteca)	70/68593-00-002	3/2/2023	\$ 13,118,430.00	
Mark Twain Union Elementary	Calaveras	Copperopolis Elementary	70/61572-00-004	2/7/2023	\$ 1,830,375.00	
Mark Twain Union Elementary	Calaveras	Mark Twain Elementary	70/61572-00-003	2/7/2023	\$ 2,981,080.00	
Marysville Joint Unified	Yuba	Covillaud Elementary	71/72736-00-001	2/27/2023	\$ 1,314,703.00	
McSwain Union Elementary	Merced	McSwain Elementary	70/65763-00-002	2/22/2023	\$ 1,654,466.00	
Mendota Unified	Fresno	Mendota Elementary	70/75127-00-002	3/2/2023	\$ 3,279,607.00	
Menifee Union	Riverside	Evans Ranch Elementary	70/67116-00-012	3/1/2023	\$ 5,739,312.00	
Menifee Union	Riverside	Harvest Hill STEAM Academy	70/67116-00-014	3/1/2023	\$ 4,099,509.00	
Menifee Union	Riverside	Southshore Elementary	70/67116-00-013	3/1/2023	\$ 4,919,411.00	
Merced City	Merced	Burbank Elementary	70/65771-00-003	3/2/2023	\$ 4,246,913.00	
Merced City	Merced	Chenoweth Elementary	70/65771-00-004	3/2/2023	\$ 4,236,555.00	
Merced City	Merced	Fremont Elementary	70/65771-00-005	3/2/2023	\$ 3,143,352.00	
Merced City	Merced	Muir Elementary	70/65771-00-006	3/2/2023	\$ 3,826,208.00	
Merced City	Merced	Sheehy Elementary	70/65771-00-007	3/2/2023	\$ 2,323,449.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Mill Valley Elementary	Marin	Old Mill Elementary	70/65391-00-003	2/24/2023	\$ 1,654,466.00	
Mill Valley Elementary	Marin	Park Elementary	70/65391-00-004	2/24/2023	\$ 1,654,466.00	
Mill Valley Elementary	Marin	Strawberry Point Elementary	70/65391-00-001	2/24/2023	\$ 1,654,466.00	
Mill Valley Elementary	Marin	Tam Valley Elementary	70/65391-00-002	2/24/2023	\$ 1,654,466.00	
Miller Creek Elementary	Marin	Lucas Valley Elementary	70/65318-00-004	2/24/2023	\$ 2,474,368.00	
Miller Creek Elementary	Marin	Mary E Silveira Elementary	70/65318-00-003	2/24/2023	\$ 2,757,443.00	
Miller Creek Elementary	Marin	Vallecito Elementary	70/65318-00-002	2/24/2023	\$ 3,030,744.00	
Montebello Unified	Los Angeles	Bandini Elementary	71/64808-00-013	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Bell Gardens Elementary	71/64808-00-006	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Bella Vista Elementary	71/64808-00-012	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Cesar Chavez Elementary	71/64808-00-005	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Fremont Elementary	71/64808-00-009	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Garfield Elementary	71/64808-00-003	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Greenwood Elementary	71/64808-00-001	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Joseph A Gascon Elementary	71/64808-00-010	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	La Merced Elementary	71/64808-00-016	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Montebello Gardens Elementary	71/64808-00-002	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Montebello Park Elementary	71/64808-00-004	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Potrero Heights Elementary	71/64808-00-017	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Rosewood Park Elementary	71/64808-00-011	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Suva Elementary	71/64808-00-008	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Washington Elementary	71/64808-00-014	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Wilcox Elementary	71/64808-00-015	3/1/2023	\$ 262,941.00	
Montebello Unified	Los Angeles	Winter Gardens Elementary	71/64808-00-007	3/1/2023	\$ 262,941.00	
Monterey Peninsula Unified	Monterey	J.C. Crumpton Elementary	70/66092-00-002	3/1/2023	\$ 1,639,803.00	
Monterey Peninsula Unified	Monterey	Monte Vista Elementary	71/66092-00-002	3/1/2023	\$ 1,352,489.00	
Morgan Hill Unified	Santa Clara	El Toro Health and Science Academy	70/69583-00-016	3/2/2023	\$ 539,901.00	
Morgan Hill Unified	Santa Clara	Jackson Academy of Music and Math	70/69583-00-012	3/2/2023	\$ 1,619,703.00	
Morgan Hill Unified	Santa Clara	Los Paseos Elementary	70/69583-00-013	3/2/2023	\$ 1,619,703.00	
Morgan Hill Unified	Santa Clara	Nordstrom Elementary	70/69583-00-011	3/2/2023	\$ 2,699,506.00	
Morgan Hill Unified	Santa Clara	P.A. Walsh Steam Academy	70/69583-00-010	3/2/2023	\$ 1,619,703.00	
Morgan Hill Unified	Santa Clara	Paradise Valley Engineering Academy	70/69583-00-014	3/2/2023	\$ 1,619,703.00	
Morgan Hill Unified	Santa Clara	San Martin/Gwinn Environmental Acad	70/69583-00-015	3/2/2023	\$ 1,079,802.00	
Mount Pleasant Elementary	Santa Clara	Ida Jew Academies	70/69617-00-006	3/2/2023	\$ 1,654,466.00	
Mount Pleasant Elementary	Santa Clara	Mt. Pleasant Elementary	70/69617-00-004	3/2/2023	\$ 4,934,073.00	
Mount Pleasant Elementary	Santa Clara	Robert Sanders Elementary	70/69617-00-005	3/2/2023	\$ 3,294,270.00	
Mountain Empire Unified	San Diego	Campo Elementary	70/68213-00-012	3/2/2023	\$ 3,279,607.00	
Mountain Empire Unified	San Diego	Clover Flat Elementary	70/68213-00-011	3/2/2023	\$ 1,639,803.00	
Mountain Empire Unified	San Diego	Descanso Elementary	70/68213-00-009	3/2/2023	\$ 1,639,803.00	
Mountain Empire Unified	San Diego	Potrero Elementary	70/68213-00-010	3/2/2023	\$ 1,639,803.00	
Mountain View Elementary	Los Angeles	Miramonte Elementary	70/64816-00-003	3/2/2023	\$ 4,099,509.00	
Mountain View Elementary	Los Angeles	Willard F Payne Elementary	70/64816-00-004	3/2/2023	\$ 3,279,607.00	
Mountain View Whisman	Santa Clara	Gabriela Mistral Elementary	70/69591-00-001	3/1/2023	\$ 2,459,706.00	
Mountain View Whisman	Santa Clara	Mariano Castro Elementary	70/69591-00-002	3/1/2023	\$ 819,902.00	
Muroc Joint Unified	Kern	West Boron Elementary	71/63685-00-002	3/2/2023	\$ 462,156.00	
Napa Valley Unified	Napa	McPherson Elementary	70/66266-00-002	2/28/2023	\$ 3,549,284.00	
Natomas Unified	Sacramento	Natomas Park Elementary	70/75283-00-002	2/15/2023	\$ 1,654,466.00	
Newman-Crows Landing Unified	Stanislaus	Von Renner Elementary	71/73601-00-001	2/9/2023	\$ 513,506.00	
North County Joint Union Elementary	San Benito	Spring Grove Elementary	70/67504-00-001	3/2/2023	\$ 1,654,466.00	
Orange Center Elementary	Fresno	Orange Center Elementary	70/62331-00-001	3/2/2023	\$ 1,634,367.00	
Orange Unified	Orange	Palmyra Elementary	71/66621-00-002	3/1/2023	\$ 525,881.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Orcutt Union Elementary	Santa Barbara	Nightingale Elementary	70/69260-00-002	3/2/2023	\$ 4,919,411.00	
Pacifica	San Mateo	Ortega Elementary	70/68932-00-005	2/15/2023	\$ 4,646,111.00	
Pacifica	San Mateo	Sunset Ridge Elementary	70/68932-00-006	2/15/2023	\$ 4,099,510.00	
Pacifica	San Mateo	Vallemar Elementary	70/68932-00-004	2/15/2023	\$ 4,099,510.00	
Palo Verde Unified	Riverside	Felix J Appleby Elementary	70/67181-00-003	3/2/2023	\$ 1,639,803.00	
Palo Verde Unified	Riverside	Margaret White Elementary	70/67181-00-001	3/2/2023	\$ 3,006,307.00	
Palo Verde Unified	Riverside	Ruth Brown Elementary	70/67181-00-002	3/2/2023	\$ 3,006,307.00	
Palos Verdes Peninsula Unified	Los Angeles	Dapplegray Elementary	70/64865-00-002	3/2/2023	\$ 4,919,411.00	
Palos Verdes Peninsula Unified	Los Angeles	MiraCatalina Elementary	70/64865-00-005	3/2/2023	\$ 4,099,509.00	
Palos Verdes Peninsula Unified	Los Angeles	Montemalaga Elementary	70/64865-00-004	3/2/2023	\$ 4,099,509.00	
Palos Verdes Peninsula Unified	Los Angeles	Silver Spur Elementary	70/64865-00-001	3/2/2023	\$ 4,099,509.00	
Palos Verdes Peninsula Unified	Los Angeles	Vista Grande Elementary	70/64865-00-003	3/2/2023	\$ 3,279,607.00	
Panama-Buena Vista Union	Kern	Louise Sandrini Elementary	70/63362-00-002	3/2/2023	\$ 3,239,407.00	
Paradise Unified	Butte	Cedarwood Elementary	70/61531-00-004	2/16/2023	\$ 834,546.00	
Paradise Unified	Butte	Paradise Ridge Elementary	70/61531-00-006	2/16/2023	\$ 2,757,444.00	
Paradise Unified	Butte	Pine Ridge Elementary	70/61531-00-005	2/16/2023	\$ 1,937,542.00	
Pierce Joint Unified	Colusa	Arbuckle Elementary	70/61614-00-002	2/17/2023	\$ 3,294,270.00	
Piner-Olivet Union	Sonoma	Olivet Elementary	70/70870-00-002	2/16/2023	\$ 3,294,270.00	
Pittsburg Unified	Contra Costa	Los Medanos	70/61788-00-003	2/14/2023	\$ 2,459,706.00	
Placerville Union	El Dorado	Louisiana Schnell Elementary	70/61952-00-003	2/17/2023	\$ 4,123,947.00	
Placerville Union	El Dorado	Sierra Elementary	70/61952-00-004	2/17/2023	\$ 4,123,947.00	
Plumas Lake Elementary	Yuba	Cobblestone Elementary	70/72744-00-004	2/17/2023	\$ 5,490,450.00	
Plumas Lake Elementary	Yuba	Rio Del Oro Elementary	70/72744-00-003	2/17/2023	\$ 4,943,849.00	
Redding	Shasta	Bonny View Elementary	70/70110-00-005	2/28/2023	\$ 3,006,307.00	
Redding	Shasta	Cypress Elementary	70/70110-00-006	2/28/2023	\$ 1,639,803.00	
Redding	Shasta	Manzanita Elementary	70/70110-00-004	2/28/2023	\$ 4,919,411.00	
Rialto Unified	San Bernardino	Dollahan Elementary	70/67850-00-010	3/2/2023	\$ 788,822.00	
Rialto Unified	San Bernardino	Morris Elementary	70/67850-00-011	3/2/2023	\$ 788,822.00	
Rialto Unified	San Bernardino	Trapp Elementary	70/67850-00-012	3/2/2023	\$ 1,639,803.00	
Roseland Elementary	Sonoma	Roseland Elementary	70/70904-00-002	2/24/2023	\$ 2,474,368.00	
Salinas City Elementary	Monterey	Lonma Vista Elementary	70/66142-00-007	3/1/2023	\$ 2,459,706.00	
Salinas City Elementary	Monterey	Los Padres Elementary	70/66142-00-006	3/1/2023	\$ 3,279,607.00	
San Bruno Park	San Mateo	Belle Air Elementary	70/69013-00-006	2/17/2023	\$ 3,294,270.00	
San Bruno Park	San Mateo	John Muir Elementary	70/69013-00-004	2/17/2023	\$ 4,934,073.00	
San Bruno Park	San Mateo	Portola Elementary	70/69013-00-005	2/17/2023	\$ 3,294,270.00	
San Gabriel Unified	Los Angeles	Wilon Elementary	70/75291-00-002	2/8/2023	\$ 1,639,803.00	
San Lorenzo Unified	Alameda	Lorenzo Manor Elementary	70/69807-00-003	3/2/2023	\$ 9,018,921.00	
San Lorenzo Valley Unified	Santa Cruz	Boulder Creek Elementary	70/69807-00-004	3/2/2023	\$ 4,063,921.00	
San Lorenzo Valley Unified	Santa Cruz	San Lorenzo Valley Elementary	70/69807-00-003	3/2/2023	\$ 4,063,921.00	
San Luis Coastal Unified	San Luis Obispo	Baywood Elementary	70/68809-00-006	2/17/2023	\$ 3,006,307.00	
San Luis Coastal Unified	San Luis Obispo	Bishops Peak Elementary	71/68809-00-002	2/17/2023	\$ 1,049,287.00	
San Luis Coastal Unified	San Luis Obispo	Del Mar Elementary	70/68809-00-005	2/17/2023	\$ 2,496,041.00	
San Luis Coastal Unified	San Luis Obispo	Pacheco Elementary	70/68809-00-004	2/17/2023	\$ 2,102,365.00	
San Miguel Joint Union	San Luis Obispo	Cappy Culver Elementary	70/68825-00-002	3/1/2023	\$ 2,474,368.00	
San Miguel Joint Union	San Luis Obispo	Larson Elementary	70/68825-00-001	3/1/2023	\$ 4,114,172.00	
Sanger Unified	Fresno	Madison Elementary	70/62414-00-013	2/15/2023	\$ 1,654,466.00	
Sanger Unified	Fresno	New Elementary	70/62414-00-012	2/15/2023	\$ 5,739,312.00	
Santa Maria-Bonita	Santa Barbara	Adam (William Laird) Elementary	70/69120-00-001	3/2/2023	\$ 2,539,415.00	
Santa Maria-Bonita	Santa Barbara	Alvin Elementary	70/69120-00-002	3/2/2023	\$ 5,739,312.00	
Santa Maria-Bonita	Santa Barbara	Arellanes (Don Juan Bautista)	70/69120-00-003	3/2/2023	\$ 1,639,803.00	
Santa Maria-Bonita	Santa Barbara	Bill Libbon Elementary	70/69120-00-005	3/2/2023	\$ 3,279,607.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Santa Maria-Bonita	Santa Barbara	Bonita Elementary	70/69120-00-006	3/2/2023	\$ 5,445,292.00	
Santa Maria-Bonita	Santa Barbara	Bruce (Robert) Elementary	71/69120-00-001	3/2/2023	\$ 2,103,525.00	
Santa Maria-Bonita	Santa Barbara	Fairlawn Elementary	70/69120-00-007	3/2/2023	\$ 2,691,565.00	
Santa Maria-Bonita	Santa Barbara	Jimenez Roberto and Dr. Francisco Elementary	70/69120-00-008	3/2/2023	\$ 4,625,390.00	
Santa Maria-Bonita	Santa Barbara	Juan Pacifico Ontiveros	70/69120-00-012	3/2/2023	\$ 5,739,312.00	
Santa Maria-Bonita	Santa Barbara	Liberty Elementary	70/69120-00-009	3/2/2023	\$ 2,539,415.00	
Santa Maria-Bonita	Santa Barbara	Miller (Isaac) Elementary	70/69120-00-010	3/2/2023	\$ 2,691,565.00	
Santa Maria-Bonita	Santa Barbara	Oakley Elementary	70/69120-00-011	3/2/2023	\$ 6,559,215.00	
Santa Maria-Bonita	Santa Barbara	Rice (William) Elementary	70/69120-00-013	3/2/2023	\$ 6,559,215.00	
Santa Maria-Bonita	Santa Barbara	Sanchez (David J.)	70/69120-00-016	3/2/2023	\$ 3,279,607.00	
Santa Maria-Bonita	Santa Barbara	Taylor (Ida Redmond) Elementary	70/69120-00-014	3/2/2023	\$ 4,625,390.00	
Santa Maria-Bonita	Santa Barbara	Tunnell (Martin Luther) Elementary	70/69120-00-015	3/2/2023	\$ 5,739,312.00	
Santa Paula Unified	Ventura	Barbara Webster Elementary	70/76828-00-002	3/2/2023	\$ 3,279,607.00	
Santa Paula Unified	Ventura	Blanchard Elementary	70/76828-00-001	3/2/2023	\$ 3,279,607.00	
Santa Paula Unified	Ventura	Thelma Bedell Elementary	70/76828-00-003	3/2/2023	\$ 3,279,607.00	
Santa Rtia Union Elementary	Monterey	La Joya Elementary	70/66191-00-002	3/2/2023	\$ 4,372,810.00	
Santa Rtia Union Elementary	Monterey	McKinnon Elementary	70/66191-00-004	3/2/2023	\$ 2,459,706.00	
Santa Rtia Union Elementary	Monterey	New Republic Elementary	70/66191-00-003	3/2/2023	\$ 3,279,607.00	
Santa Rtia Union Elementary	Monterey	Santa Rita Elementary	70/66191-00-001	3/2/2023	\$ 3,826,208.00	
Sausalito- Marin City	Marin	Bayside Martin Luther King Jr Academy	70/65474-00-002	3/1/2023	\$ 2,747,668.00	
Sebastopol Union	Sonoma	Park Side School	70/70938-00-001	3/2/2023	\$ 556,376.00	
Selma Unified	Fresno	Roosevelt Elementary	70/62430-00-016	3/1/2023	\$ 3,279,607.00	
Semitropic Elementary	Kern	Semitropic Elementary	70/63768-00-002	2/14/2023	\$ 1,374,190.00	
Sierra Sands Unified	Kern	Faller Elementary	70/73742-00-002	2/28/2023	\$ 819,902.00	
Soledad Unified	Monterey	San Vicente Elementary	70/75440-00-002	2/28/2023	\$ 3,279,607.00	
Southern Humboldt Unified	Humboldt	Casterlin Elementary	70/63040-00-001	3/1/2023	\$ 1,381,165.00	
Southern Humboldt Unified	Humboldt	Redway Elementary	70/63040-00-002	3/1/2023	\$ 1,654,466.00	
Stanislaus Union Elementary	Stanislaus	Agnes M. Baptist Elementary	70/71282-00-002	3/1/2023	\$ 1,639,803.00	
Stanislaus Union Elementary	Stanislaus	Eisenhut Elementary	70/71282-00-004	3/1/2023	\$ 1,639,803.00	
Stanislaus Union Elementary	Stanislaus	Josephine Chrysler Elementary	70/71282-00-003	3/1/2023	\$ 1,639,803.00	
Stanislaus Union Elementary	Stanislaus	Mary Lou Dieterich Elementary	70/71282-00-005	3/1/2023	\$ 1,639,803.00	
Stanislaus Union Elementary	Stanislaus	Stanislaus Elementary	70/71282-00-006	3/1/2023	\$ 1,639,803.00	
Summerville Elementary	Tulolumne	Summerville Elementary	70/72405-00-002	2/24/2023	\$ 834,564.00	
Susanville Elementary	Lassen	McKinley Elementary	70/64196-00-001	3/1/2023	\$ 4,387,473.00	
Temple City Unified	Los Angeles	Emperor Elementary	70/69260-00-002	3/2/2023	\$ 7,379,117.00	
Twain Harte	Tuolumne	Twain Hart Elementary	70/72421-00-001	2/27/2023	\$ 834,564.00	
Twin Hills Unified	Sonoma	Apple Blossom Elementary	70/70961-00-002	2/14/2023	\$ 1,654,466.00	
Twin Rivers Unified	Sacramento	Del Paso Heights Elementary	70/76505-00-004	3/2/2023	\$ 819,902.00	
Twin Rivers Unified	Sacramento	Dry Creek Elementary	70/76505-00-005	3/2/2023	\$ 819,902.00	
Ukiah Unified	Mendocino	Oak Manor Elementary	70/65615-00-004	2/27/2023	\$ 2,459,706.00	
Ukiah Unified	Mendocino	Yokayo Elementary	70/65615-00-003	2/27/2023	\$ 4,099,510.00	
Visalia Unified	Tulare	Houston Elementary	70/72256-00-004	3/2/2023	\$ 4,099,509.00	
Walnut Creek	Contra Costa	Buena Vista Elementary	70/61812-00-007	2/28/2023	\$ 5,739,312.00	
Walnut Creek	Contra Costa	Indian Valley Elementary	70/61812-00-011	2/28/2023	\$ 4,099,509.00	
Walnut Creek	Contra Costa	Murwood Elementary	70/61812-00-008	2/28/2023	\$ 4,919,411.00	
Walnut Creek	Contra Costa	Parkmead Elementary	70/61812-00-010	2/28/2023	\$ 4,919,411.00	
Walnut Creek	Contra Costa	Tice Creek Elementary	70/61812-00-012	2/28/2023	\$ 3,279,607.00	
Walnut Creek	Contra Costa	Walnut Heights Elementary	70/61812-00-009	2/28/2023	\$ 4,919,411.00	
Waterford Unified	Stanislaus	Richard M Moon Primary	70/75572-00-002	3/2/2023	\$ 7,393,779.00	
Weaver Union	Merced	Pioneer Elementary	70/65862-00-002	3/2/2023	\$ 7,652,417.00	
West Hills Community College	Kings	West Hills College Lemoore	71/62133-00-001	3/2/2023	\$ 776,777.00	

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Workload as of August 31, 2023 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant**	Financial Hardship**
Westminster	Orange	Jessie Hayden Elementary	70/66746-00-002	3/1/2023	\$ 2,751,176.00	
Westminster	Orange	Ada Clegg Elementary	70/66746-00-001	3/1/2023	\$ 2,751,176.00	
Westminster	Orange	Meairs Elementary	70/66746-00-003	3/1/2023	\$ 2,751,176.00	
Westminster	Orange	Willmore Elementary	70/66746-00-004	3/1/2023	\$ 2,751,176.00	
Windsor Unified	Sonoma	Cali Calmecac	70/75358-00-002	2/27/2023	\$ 6,493,477.00	
Windsor Unified	Sonoma	Washburn (Mattie) Elementary	70/75358-00-003	2/28/2023	\$ 2,459,706.00	
Winters Joint Unified	Yolo	Shirley Rominger Intermediate	70/72702-00-004	3/2/2023	\$ 8,213,681.00	
Winters Joint Unified	Yolo	Waggoner Elementary	70/72702-00-003	3/2/2023	\$ 8,213,681.00	
Winters Joint Unified	Yolo	Wolfskill High	70/72702-00-002	3/2/2023	\$ 7,393,779.00	
Yreka Union Elementary	Siskiyou	Gold Street Elementary	71/70508-00-001	3/1/2023	\$ 1,799,225.00	

ESTIMATED STATE SHARE	\$ 1,061,906,045
ESTIMATED FINANCIAL HARDSHIP REQUEST	\$ 7,378,415
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN TOTAL*	\$ 1,069,284,460

*California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program applications received by OPSC for the February 2023 Filing Round. OPSC has not yet reviewed the total grant requested, including Financial Hardship, and the total number of projects may exceed available expenditure authority. Placement on this list does not guarantee funding.

** The required district contribution may not equal the percentages specified in 1860.11 and 1860.13 if the application is for funding for a hybrid project that contains multiple facility types.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM APPLICATIONS RECEIVED BEYOND BOND AUTHORITY LIST (as of August 31, 2023)

The applications on this list represent School Facility Program (SFP) New Construction and Modernization projects in date order received that were received on or after February 13, 2020 through August 31, 2023. These applications have been received, but not reviewed, by the Office of Public School Construction (OPSC). This list is presented to the State Allocation Board for acknowledgement, but not approval pursuant to SFP Regulation Section 1859.95.1.

Published monthly in the SAB Agenda.

This report is also on the [OPSC Website](http://www.dgs.ca.gov/opsc) at:
www.dgs.ca.gov/opsc

SFP APPLICATIONS

New Construction Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Pleasanton Unified	Alameda	Lydiksen Elementary	50/75101-00-012	02/15/22	\$ 1,368,404	\$ -
Butteville Union Elementary	Siskiyou	Butteville Elementary	50/70201-00-003	02/22/22	\$ 3,142,834	\$ -
Natomas Unified	Sacramento	Northpointe Elementary	50/75283-00-028	03/11/22	\$ 13,437,152	\$ -
Corona-Norco Unified	Riverside	George Washington Elementary	50/67033-00-049	03/15/22	\$ 1,916,904	\$ -
Riverside Unified	Riverside	Fremont Elementary	50/67215-00-043	03/25/22	\$ 3,768,997	\$ -
Clovis Unified	Fresno	Dry Creek Elementary	50/62117-00-030	04/04/22	\$ 2,573,050	\$ -
Irvine Unified	Orange	Oak Creek Elementary	50/73650-00-052	04/04/22	\$ 469,128	\$ -
Marysville Joint Unified	Yuba	Arboga Elementary	50/72736-00-034	04/07/22	\$ 5,348,981	\$ -
Natomas Unified	Sacramento	Natomas Pacific Pathways Prep Elementary	50/75283-00-029	04/13/22	\$ 8,148,166	\$ -
Standard Elementary	Kern	Highland Elementary	50/63792-00-004	04/27/22	\$ 3,036,485	\$ -
Standard Elementary	Kern	Wingland Elementary	50/63792-00-005	04/27/22	\$ 2,064,789	\$ -
Elk Grove Unified	Sacramento	Miwok Village	50/67314-00-052	05/04/22	\$ 18,870,984	\$ -
Etiwanda Elementary	San Bernardino	Grapeland Elementary	50/67702-00-019	05/06/22	\$ 2,977,000	\$ -
McFarland Unified	Kern	McFarland High School Early College	50/73908-00-012	05/10/22	\$ 2,291,506	\$ -
Robla Elementary	Sacramento	Bell Avenue Elementary	50/67421-00-004	05/13/22	\$ 3,708,068	\$ -
Pittsburg Unified	Contra Costa	Los Medanos Elementary	50/61788-00-012	05/16/22	\$ 1,793,322	\$ -
Corcoran Joint Unified	Kings	Corcoran High	50/63891-00-003	05/25/22	\$ 3,569,653	\$ -
Fresno Unified	Fresno	Juan Felipe Herrera Elementary	50/62166-00-033	05/26/22	\$ 16,479,378	\$ -
Edison Elementary	Kern	Orangewood Elementary	50/63438-00-003	06/09/22	\$ 877,380	\$ 877,380
Manteca Unified	San Joaquin	French Camp Elementary	50/68593-00-028	06/13/22	\$ 819,738	\$ -
Paradise Unified	Butte	Paradise Senior High	50/61531-00-003	06/14/22	\$ 6,147,080	\$ -
San Bernardino City Unified	San Bernardino	Paakuma K-8	50/67876-00-087	06/14/22	\$ 2,871,307	\$ -
Center Joint Unified	Sacramento	Rex Fortune Elementary	50/73973-00-004	06/17/22	\$ 13,713,610	\$ -
Firebaugh-Las Deltas Unified	Fresno	Arthur E. Mills Intermediate	50/73809-00-006	06/22/22	\$ 1,256,925	\$ -
Hilmar Unified	Merced	Hilmar Elementary	50/65698-00-006	06/29/22	\$ 10,834,354	\$ -
Beaumont Unified	Riverside	Beaumont Senior High	50/66993-00-023	06/29/22	\$ 10,420,773	\$ -
Patterson Joint Unified	Stanislaus	Patterson High	50/71217-00-012	06/29/22	\$ 7,500,512	\$ -
Plumas Lake Elementary	Yuba	Rio Del Oro Elementary	50/72744-00-004	07/20/22	\$ 962,762	\$ -
Plumas Lake Elementary	Yuba	Cobblestone Elementary	50/72744-00-005	07/20/22	\$ 864,934	\$ -
Santa Clara Unified	Santa Clara	Kathleen MacDonald High	50/69674-00-003	07/21/22	\$ 73,905,753	\$ -
Patterson Joint Unified	Stanislaus	Apricot Valley Elementary	50/71217-00-013	07/22/22	\$ 1,826,140	\$ -
Patterson Joint Unified	Stanislaus	Las Palmas Elementary	50/71217-00-014	07/22/22	\$ 2,134,604	\$ -
Sundale Union Elementary	Tulare	Sundale Elementary	50/72173-00-007	07/22/22	\$ 9,044,768	\$ 9,044,768
Jurupa Unified	Riverside	Del Sol Academy	50/67090-00-019	07/26/22	\$ 2,615,669	\$ -
Greenfield Union	Kern	Crescent Elementary	50/63503-00-014	07/27/22	\$ 16,697,641	\$ 16,697,641
Banta Elementary	San Joaquin	EPIC Academy	50/68486-00-005	07/29/22	\$ 23,721,425	\$ -
Lodi Unified	San Joaquin	Clyde W. Needham Elementary	50/68585-00-031	07/31/22	\$ 5,871,784	\$ -
San Benito High	San Benito	San Benito High	50/67538-00-004	08/09/22	\$ 929,349	\$ -
Del Mar Union Elementary	San Diego	Pacific Sky Elementary	50/68056-00-005	08/09/22	\$ 29,146,296	\$ -
Milpitas Unified	Santa Clara	Mabel Mattos Elementary	50/73387-00-002	08/09/22	\$ 9,037,821	\$ -
Imperial County Office of Education	Imperial	Imperial Valley Center	50/10132-03-009	08/11/22	\$ 889,058	\$ -
Fresno Unified	Fresno	Ewing Elementary	50/62166-00-034	08/12/22	\$ 2,576,321	\$ -
Los Alamitos Unified	Orange	Los Alamitos High	50/73924-00-007	08/12/22	\$ 1,573,276	\$ -

SFP APPLICATIONS
New Construction Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Sanger Unified	Fresno	Lincoln Elementary	50/62414-00-032	08/15/22	\$ 1,107,227	\$ -
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-033	08/15/22	\$ 1,160,842	\$ -
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-034	08/15/22	\$ 1,499,177	\$ -
Tulare City	Tulare	Mulcahy Middle	50/72231-00-007	08/15/22	\$ 2,176,943	\$ -
Fremont Unified	Alameda	Centerville Junior High	50/61176-07-001	08/16/22	\$ 11,130,087	\$ -
Fremont Unified	Alameda	William Hopkins Junior High	50/61176-07-002	08/16/22	\$ 7,048,216	\$ -
Vacaville Unified	Los Angeles	Buckingham Collegiate Charter Academy	50/70573-00-003	08/16/22	\$ 4,713,697	\$ -
Sanger Unified	Fresno	Sanger Educational Complex	50/62414-00-035	08/17/22	\$ 27,665,415	\$ -
Greenfield Union	Kern	Crescent Elementary	50/63503-00-018	08/17/22	\$ 5,124,000	\$ -
Hayward Unified	Alameda	Winton Middle	50/61192-00-001	08/26/22	\$ 687,147	\$ -
Porterville Unified	Tulare	West Putnam Elementary	50/75523-00-012	09/23/22	\$ 7,808,353	\$ -
Pleasanton Unified	Alameda	Thomas S. Hart Middle	50/75101-00-013	10/03/22	\$ 2,974,786	\$ -
Liberty Union High	Contra Costa	Liberty High	50/61721-00-010	11/16/22	\$ 5,887,612	\$ -
Lamont Elementary	Kern	Myrtle Avenue Elementary	50/63560-00-002	11/21/22	\$ 4,358,375	\$ -
Lamont Elementary	Kern	Lamont Elementary	50/63560-00-003	11/21/22	\$ 1,009,250	\$ -
Lamont Elementary	Kern	Alicante Avenue Elementary	50/63560-00-004	11/21/22	\$ 2,125,625	\$ -
San Bernardino City Unified	San Bernardino	Indian Springs High	50/67876-00-088	12/01/22	\$ 540,567	\$ -
Jefferson Elementary	San Joaquin	Coral Hollow Elementary	50/68544-00-006	12/09/22	\$ 22,212,742	\$ -
Lammersville Joint Unified	San Joaquin	Evelyn Costa Elementary	50/76760-00-010	12/09/22	\$ 16,172,546	\$ -
San Juan Unified	Sacramento	Earl Legette Elementary	50/67447-00-003	01/09/23	\$ 4,050,597	\$ -
Brentwood Union Elementary	Contra Costa	William B. Bristow Middle	50/61655-00-014	01/26/23	\$ 10,030,671	\$ -
Hemet Unified	Riverside	Little Lake Elementary	50/67082-00-018	01/27/23	\$ 1,898,820	\$ -
San Juan Unified	Sacramento	Starr King K-8	50/67447-00-004	02/08/23	\$ 2,458,433	\$ -
Dublin Unified	Alameda	Emerald High	50/75093-00-015	02/09/23	\$ 59,893,861	\$ -
Templeton Unified	San Luis Obispo	Templeton Middle	50/68841-00-003	02/10/23	\$ 342,643	\$ -
Menifee Union Elementary	Riverside	Chester W. Morrison Elementary	50/67116-00-019	02/15/23	\$ 2,055,701	\$ -
Menifee Union Elementary	Riverside	Evans Ranch Elementary	50/67116-00-020	02/15/23	\$ 3,200,446	\$ -
Menifee Union Elementary	Riverside	Harvest Hill STEAM Academy	50/67116-00-021	02/15/23	\$ 2,802,167	\$ -
Menifee Union Elementary	Riverside	Southshore Elementary	50/67116-00-022	02/15/23	\$ 3,020,750	\$ -
Menifee Union Elementary	Riverside	Taawila Elementary	50/67116-00-023	02/15/23	\$ 2,041,333	\$ -
Ventura County Office of Education	Ventura	Gateway Community	50/10561-00-004	02/21/23	\$ 9,970,488	\$ -
San Benito High	San Benito	Hollister High	50/67538-00-005	02/24/23	\$ 5,382,725	\$ -
Martinez Unified	Contra Costa	John Swett Elementary	50/61739-00-006	02/27/23	\$ 11,343,679	\$ -
San Marcos Unified	San Diego	Double Peak	50/73791-00-022	02/27/23	\$ 2,294,128	\$ -
Kerman Unified	Fresno	New Elementary	50/73999-00-010	03/06/23	\$ 20,195,769	\$ -
Riverside Unified	Riverside	Longfellow Elementary	50/67215-00-044	03/13/23	\$ 6,185,370	\$ -
Walnut Valley Unified	Los Angeles	Walnut Elementary	50/73460-00-014	04/05/23	\$ 2,097,761	\$ -
El Segundo Unified	Los Angeles	El Segundo Middle	50/64535-00-001	04/14/23	\$ 11,957,476	\$ -
Capistrano Unified	Orange	Riendea Elementary	50/66464-00-026	04/18/23	\$ 23,199,464	\$ -
Modesto City Elementary	Stanislaus	Tuolumne Elementary	50/71167-00-001	04/18/23	\$ 1,414,214	\$ -
Santa Maria Joint Union High	Santa Barbara	Santa Maria High	50/69310-00-009	04/24/23	\$ 20,800,489	\$ -
Encinitas Union Elementary	San Diego	Flora Vista Elementary	50/68080-00-002	04/28/23	\$ 1,174,480	\$ -
Jurupa Unified	Riverside	Troth Street Elementary	50/67090-00-020	05/03/23	\$ 7,241,504	\$ -

SFP APPLICATIONS

New Construction Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Twin Rivers Unified	Sacramento	Northlake Elementary	50/76505-04-001	05/10/23	\$ 32,389,035	\$ -
Walnut Valley Unified	Los Angeles	Walnut High	50/73460-00-015	05/12/23	\$ 432,054	\$ -
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	50/69138-00-003	05/17/23	\$ 1,018,185	\$ -
Patterson Joint Unified	Stanislaus	Patterson High	50/71217-00-015	06/12/23	\$ 4,181,436	\$ -
Hemet Unified	Riverside	Ramona Elementary	50/67082-00-019	06/23/23	\$ 5,758,822	\$ -
Sanger Unified	Fresno	Centerville Elementary	50/62414-00-036	07/18/23	\$ 842,358	\$ -
Oxnard Union High	Ventura	Del Sol High	50/72546-00-002	07/20/23	\$ 73,674,294	\$ -
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-037	08/04/23	\$ 1,282,290	\$ -
Sanger Unified	Fresno	Lincoln Elementary	50/62414-00-038	08/04/23	\$ 2,047,844	\$ -
Sanger Unified	Fresno	John S. Wash Elementary	50/62414-00-039	08/04/23	\$ 2,406,642	\$ -
Coachella Valley Unified	Riverside	Northshore Elementary	50/73676-00-001	08/04/23	\$ 19,738,249	\$ -
Willows Unified	Glenn	Willows Intermediate	50/62661-00-002	08/08/23	\$ 2,052,131	\$ -
Moreno Valley Unified	Riverside	Moreno Elementary	50/67124-00-005	08/08/23	\$ 19,589,457	\$ -
Palo Alto Unified	Santa Clara	Ellen Fletcher Middle	50/69641-00-004	08/08/23	\$ 1,286,786	\$ -
Palo Alto Unified	Santa Clara	Palo Verde Elementary	50/69641-00-005	08/08/23	\$ 1,364,097	\$ -
Lake Elsinore Unified	Riverside	Railroad Canyon Elementary	50/75176-00-023	08/08/23	\$ 3,068,859	\$ -
Menifee Union Elementary	Riverside	Kathryn Newport Middle	50/67116-00-024	08/09/23	\$ 28,620,323	\$ -
Romoland Elementary	Riverside	Harvest Valley Elementary	50/67231-00-004	08/09/23	\$ 1,343,997	\$ -
Atwater Elementary	Merced	Juniper Elementary	50/65631-00-006	08/10/23	\$ 13,768,328	\$ -
Hemet Unified	Riverside	Harmony Elementary	50/67082-00-020	08/11/23	\$ 1,615,252	\$ -
Hemet Unified	Riverside	McSweeny Elementary	50/67082-00-021	08/11/23	\$ 1,795,969	\$ -
Temecula Valley Unified	Riverside	Summit Academy	50/75192-00-041	08/11/23	\$ 9,178,694	\$ -
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	50/73544-00-004	08/22/23	\$ 925,224	\$ -
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	50/73544-00-005	08/22/23	\$ 467,500	\$ -
Fowler Unified	Fresno	Fowler High	50/62158-00-003	08/31/23	\$ 2,500,103	\$ -
					\$ 903,007,586	\$ 26,619,789
						\$ 929,627,375

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Los Angeles Unified	Los Angeles	San Pedro Senior High	57/64733-20-023	02/11/22	\$ 21,899,618	\$ -
Paradise Unified	Butte	Pine Ridge Elementary	57/61531-00-008	02/14/22	\$ 1,269,481	\$ -
Paradise Unified	Butte	Paradise Intermediate	57/61531-00-009	02/14/22	\$ 1,382,107	\$ -
Los Angeles Unified	Los Angeles	McKinley Avenue Elementary	57/64733-00-738	02/15/22	\$ 4,349,403	\$ -
Pomona Unified	Los Angeles	Emerson Middle	57/64907-00-047	02/15/22	\$ 680,119	\$ -
Desert Sands Unified	Riverside	James Madison Elementary	57/67058-00-025	02/15/22	\$ 2,709,586	\$ -
Hesperia Unified	San Bernardino	Kingston Elementary	57/75044-00-003	02/15/22	\$ 810,533	\$ 540,355
Hesperia Unified	San Bernardino	Hesperia High	57/75044-00-004	02/15/22	\$ 2,355,588	\$ 1,570,392
Hesperia Unified	San Bernardino	Mesa Grande Elementary	57/75044-00-004	02/15/22	\$ 635,093	\$ 423,395
Hesperia Unified	San Bernardino	Juniper Elementary	57/75044-00-006	02/15/22	\$ 614,040	\$ 409,360
Hesperia Unified	San Bernardino	Hesperia Junior High	57/75044-00-007	02/15/22	\$ 1,168,650	\$ 779,100
Pleasanton Unified	Alameda	Lydiksen Elementary	57/75101-00-019	02/15/22	\$ 973,948	\$ -
Monterey Peninsula Unified	Monterey	Central Coast High	57/66092-00-041	02/17/22	\$ 1,149,664	\$ -
Anaheim Union High	Orange	Ball Junior High	57/66431-04-001	02/17/22	\$ 1,448,209	\$ -
San Rafael City Elementary	Marin	Bahia Vista Elementary	57/65458-00-017	02/22/22	\$ 880,472	\$ -
Val Verde Unified	Riverside	Rancho Verde High	57/75242-00-012	02/23/22	\$ 1,902,897	\$ -
Tipton Elementary	Tulare	Tipton Elementary	57/72215-00-002	02/24/22	\$ 5,614,678	\$ -
San Luis Coastal Unified	San Luis Obispo	C L Smith Elementary	57/68809-00-030	03/01/22	\$ 678,485	\$ -
San Luis Coastal Unified	San Luis Obispo	Morro Bay High	57/68809-00-031	03/01/22	\$ 885,342	\$ -
Los Angeles Unified	Los Angeles	Sixth Avenue Elementary	57/64733-00-739	03/02/22	\$ 3,138,562	\$ -
Los Angeles Unified	Los Angeles	Grover Cleveland Charter High	57/64733-41-008	03/02/22	\$ 24,548,061	\$ -
Redwood City Elementary	San Mateo	Roy Cloud Elementary	57/69005-00-017	03/03/22	\$ 3,943,536	\$ -
Morgan Hill Unified	Santa Clara	Jackson Academy of Music and Math (JAMM)	57/69583-00-016	03/03/22	\$ 3,815,943	\$ -
Santa Ana Unified	Orange	Raymond A. Villa Fundamental Intermediate	57/66670-00-066	03/04/22	\$ 9,953,855	\$ -
Desert Sands Unified	Riverside	Harry S. Truman Elementary	57/67058-00-026	03/10/22	\$ 4,124,664	\$ -
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	57/67652-00-008	03/10/22	\$ 10,643,989	\$ -
Los Nietos	Los Angeles	Rancho Santa Gertrudes Elementary	57/64758-00-010	03/11/22	\$ 1,901,647	\$ -
Corona-Norco Unified	Riverside	George Washington Elementary	57/67033-00-024	03/15/22	\$ 3,081,248	\$ -
Pacifica	San Mateo	Ortega Elementary	57/68932-00-011	03/15/22	\$ 711,463	\$ -
Natomas Unified	Sacramento	Natomas High	57/75283-00-008	03/15/22	\$ 2,785,949	\$ -
Newport-Mesa Unified	Orange	Estancia High	57/66597-00-055	03/17/22	\$ 971,307	\$ -
Fresno Unified	Fresno	Jackson Elementary	57/62166-00-146	03/18/22	\$ 2,662,218	\$ -
Walnut Valley Unified	Los Angeles	Diamond Bar High	57/73460-00-015	03/25/22	\$ 12,510,472	\$ -
Anaheim Union High	Orange	Sycamore Junior High	57/66431-01-001	03/28/22	\$ 7,672,618	\$ -
Downey Unified	Los Angeles	Old River Elementary	57/64451-00-034	04/01/22	\$ 467,316	\$ -
Anaheim Union High	Orange	Magnolia High	57/66431-05-001	04/01/22	\$ 4,943,593	\$ -
Lowell Joint	Los Angeles	Meadow Green Elementary	57/64766-00-005	04/04/22	\$ 4,454,043	\$ -
Irvine Unified	Orange	Canyon View Elementary	57/73650-00-038	04/04/22	\$ 919,860	\$ -
Redding Elementary	Shasta	Bonny View Elementary	57/70110-00-010	04/06/22	\$ 1,689,660	\$ -
Marysville Joint Unified	Yuba	Arboga Elementary	57/72736-00-018	04/07/22	\$ 3,148,614	\$ -
Brawley Elementary	Imperial	Barbara Worth Junior High	57/63073-00-009	04/08/22	\$ 709,172	\$ 472,781
Brawley Elementary	Imperial	Miguel Hidalgo Elementary	57/63073-00-010	04/08/22	\$ 1,947,050	\$ 1,298,033
Brawley Elementary	Imperial	Phil D Swing Elementary	57/63073-00-011	04/08/22	\$ 128,779	\$ 85,853

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Brawley Elementary	Imperial	Myron D Witter Elementary	57/63073-00-012	04/08/22	\$ 387,465	\$ 258,310
Brawley Elementary	Imperial	J. W. Oakley Elementary	57/63073-00-013	04/08/22	\$ 885,734	\$ 590,489
Napa Valley Unified	Napa	McPherson Elementary	57/66266-00-033	04/08/22	\$ 991,174	\$ -
Napa Valley Unified	Napa	Browns Valley Elementary	57/66266-00-034	04/08/22	\$ 828,732	\$ -
Napa Valley Unified	Napa	Alta Heights Elementary	57/66266-00-035	04/08/22	\$ 1,211,201	\$ -
Konocti Unified	Lake	Lower Lake Elementary	57/64022-00-016	04/11/22	\$ 651,016	\$ -
Konocti Unified	Lake	Lower Lake High	57/64022-00-017	04/11/22	\$ 1,478,323	\$ -
Lucia Mar Unified	San Luis Obispo	Grover Heights Elementary	57/68759-00-023	04/11/22	\$ 2,512,552	\$ -
Fremont Unified	Alameda	G. M. Walters Middle	57/61176-00-056	04/12/22	\$ 2,067,993	\$ -
San Lorenzo Unified	Alameda	Lorenzo Manor Elementary	57/61309-00-019	04/12/22	\$ 725,024	\$ -
Natomas Unified	Sacramento	Natomas Pacific Pathways Prep Elementary	57/75283-00-009	04/13/22	\$ 1,371,220	\$ -
Anaheim Union High	Orange	Anaheim High	57/66431-01-002	04/14/22	\$ 976,302	\$ -
Anaheim Union High	Orange	Ball Junior High	57/66431-04-002	04/14/22	\$ 1,180,348	\$ -
South Pasadena Unified	Los Angeles	South Pasadena Middle	57/65029-00-010	04/19/22	\$ 1,380,396	\$ -
Chino Valley Unified	San Bernardino	Eagle Canyon Elementary	57/67678-00-036	04/25/22	\$ 3,570,964	\$ -
Del Norte County Unified	Del Norte	Del Norte High	57/61820-00-018	04/26/22	\$ 5,094,741	\$ -
Redwood City Elementary	San Mateo	Garfield Elementary	57/69005-00-018	04/26/22	\$ 2,259,978	\$ -
Redwood City Elementary	San Mateo	Hoover Elementary	57/69005-00-019	04/26/22	\$ 5,111,654	\$ -
Paradise Unified	Butte	Cedarwood Elementary	57/61531-00-010	04/27/22	\$ 1,362,022	\$ -
Los Angeles Unified	Los Angeles	North Hollywood Senior High	57/64733-22-015	04/27/22	\$ 37,353,240	\$ -
Pacifica	San Mateo	Vallemar Elementary	57/68932-00-012	04/29/22	\$ 623,940	\$ -
Pacifica	San Mateo	Sunset Ridge Elementary	57/68932-00-013	04/29/22	\$ 250,808	\$ -
Pacifica	San Mateo	Ingrid B. Lacy Middle	57/68932-00-014	04/29/22	\$ 342,573	\$ -
Castaic Union	Los Angeles	Live Oak Elementary	57/64345-00-001	05/02/22	\$ 3,406,493	\$ -
Pacifica	San Mateo	Cabrillo Elementary	57/68932-00-015	05/06/22	\$ 834,020	\$ -
Vallejo City Unified	Solano	Loma Vista Elementary	57/70581-00-023	05/06/22	\$ 366,250	\$ -
San Leandro Unified	Alameda	Roosevelt Elementary	57/61291-00-026	05/09/22	\$ 689,795	\$ -
Capistrano Unified	Orange	Tesoro High	57/66464-00-022	05/10/22	\$ 1,938,922	\$ -
Robla Elementary	Sacramento	Robla Elementary	57/67421-00-004	05/13/22	\$ 1,035,307	\$ -
Robla Elementary	Sacramento	Glenwood Elementary	57/67421-00-005	05/13/22	\$ 2,218,515	\$ -
Robla Elementary	Sacramento	Bell Avenue Elementary	57/67421-00-006	05/13/22	\$ 1,183,208	\$ -
Pittsburg Unified	Contra Costa	Los Medanos Elementary	57/61788-00-013	05/16/22	\$ 2,143,377	\$ -
San Bernardino City Unified	San Bernardino	Oehl Elementary	57/67876-00-120	05/16/22	\$ 628,688	\$ -
San Bernardino City Unified	San Bernardino	San Bernardino High	57/67876-00-121	05/16/22	\$ 5,335,031	\$ -
Napa Valley Unified	Napa	Shearer Elementary	57/66266-00-036	05/17/22	\$ 810,849	\$ -
San Juan Unified	Sacramento	Mira Loma High	57/67447-00-077	05/17/22	\$ 7,352,094	\$ -
Butteville Union Elementary	Siskiyou	Butteville Elementary	57/70201-00-003	05/17/22	\$ 2,404,047	\$ -
Santa Barbara Unified	Santa Barbara	Adams Elementary	57/76786-00-019	05/17/22	\$ 200,982	\$ -
Galt Joint Union Elementary	Sacramento	River Oaks Elementary	57/67348-00-005	05/26/22	\$ 1,503,956	\$ -
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	57/72017-00-003	05/26/22	\$ 4,062,347	\$ -
Fallbrook Union High	San Diego	Fallbrook High	57/68122-00-002	06/07/22	\$ 8,496,541	\$ -
Desert Sands Unified	Riverside	James Earl Carter Elementary	57/67058-00-027	06/09/22	\$ 3,563,958	\$ -
Manteca Unified	San Joaquin	French Camp Elementary	57/68593-00-016	06/12/22	\$ 4,638,120	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Napa Valley Unified	Napa	Vintage High	57/66266-00-037	06/13/22	\$ 915,716	\$ -
Napa Valley Unified	Napa	Napa High	57/66266-00-038	06/13/22	\$ 865,309	\$ -
Oxnard	Ventura	Emilie Ritche Elementary	57/72538-00-032	06/13/22	\$ 4,841,293	\$ -
Oxnard	Ventura	Christa McAuliffe Elementary	57/72538-00-033	06/13/22	\$ 5,265,275	\$ -
Napa Valley Unified	Napa	Bel Aire Park Elementary	57/66266-00-039	06/16/22	\$ 1,753,543	\$ -
Napa Valley Unified	Napa	Northwood Elementary	57/66266-00-040	06/16/22	\$ 1,336,277	\$ -
Napa Valley Unified	Napa	Napa Valley Language Academy	57/66266-00-041	06/16/22	\$ 807,786	\$ -
Napa Valley Unified	Napa	Donaldson Way Elementary	57/66266-00-042	06/16/22	\$ 1,439,884	\$ -
Washington Unified	Yolo	Westmore Oaks Elementary	57/72694-00-020	06/17/22	\$ 1,414,493	\$ -
San Ramon Valley Unified	Contra Costa	Monte Vista High	57/61804-00-050	06/21/22	\$ 2,013,096	\$ -
Long Beach Unified	Los Angeles	Twain Elementary	57/64725-00-050	06/21/22	\$ 7,379,385	\$ -
Firebaugh-Las Deltas Unified	Fresno	Hazel M. Bailey Primary	57/73809-00-007	06/22/22	\$ 2,665,139	\$ -
Long Beach Unified	Los Angeles	Holmes Elementary	57/64725-00-051	06/30/22	\$ 5,242,796	\$ -
Napa Valley Unified	Napa	Shearer Elementary	57/66266-00-043	07/06/22	\$ 825,985	\$ -
Fresno Unified	Fresno	McLane High	57/62166-00-147	07/07/22	\$ 1,973,319	\$ -
Fresno Unified	Fresno	Roosevelt High	57/62166-00-148	07/07/22	\$ 4,761,015	\$ -
Folsom-Cordova Unified	Sacramento	Natoma Station Elementary	57/67330-21-008	07/08/22	\$ 2,887,576	\$ -
Anaheim Union High	Orange	Magnolia High	57/66431-05-002	07/15/22	\$ 1,175,602	\$ -
La Canada Unified	Los Angeles	Palm Crest Elementary	57/64659-00-009	07/18/22	\$ 1,690,836	\$ -
Temecula Valley Unified	Riverside	Vintage Hills Elementary	57/75192-00-020	07/18/22	\$ 4,976,650	\$ -
Pomona Unified	Los Angeles	Allison Elementary	57/64907-00-048	07/19/22	\$ 699,903	\$ -
Capistrano Unified	Orange	Tesoro High	57/66464-00-026	07/19/22	\$ 1,827,518	\$ -
Pomona Unified	Los Angeles	Harrison Elementary	57/64907-00-049	07/20/22	\$ 1,021,809	\$ -
Napa County Office of Education	Napa	Napa County Community	57/10280-00-001	07/26/22	\$ 1,522,528	\$ -
Los Angeles Unified	Los Angeles	Ninety-Second Street Elementary	57/64733-00-741	07/27/22	\$ 6,510,147	\$ -
San Juan Unified	Sacramento	San Juan High	57/67447-00-078	07/27/22	\$ 4,489,464	\$ -
Yuba County Office of Education	Yuba	Spring Valley School	57/10587-00-004	07/28/22	\$ 702,116	\$ 468,077
Waterford Unified	Stanislaus	Waterford Junior High	57/75572-00-005	07/28/22	\$ 1,964,525	\$ -
Waterford Unified	Stanislaus	Richard M. Moon Primary	57/75572-00-006	07/28/22	\$ 3,469,242	\$ 2,312,828
Greenfield Union	Kern	Fairview Elementary	57/63503-00-011	07/29/22	\$ 4,546,409	\$ 3,030,939
Mountain View Whisman	Santa Clara	Amy Imai Elementary	57/69591-00-006	08/01/22	\$ 1,933,212	\$ -
Mountain View Whisman	Santa Clara	Edith Landels Elementary	57/69591-00-007	08/01/22	\$ 2,042,065	\$ -
Mountain View Whisman	Santa Clara	Isaac Newton Graham Middle	57/69591-00-008	08/01/22	\$ 3,546,225	\$ -
Mountain View Whisman	Santa Clara	Benjamin Bubb Elementary	57/69591-00-009	08/01/22	\$ 2,494,672	\$ -
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	57/69609-00-007	08/03/22	\$ 1,952,607	\$ -
Hanford Elementary	Kings	Lee Richmond Elementary	57/63917-00-011	08/05/22	\$ 620,015	\$ -
Hanford Elementary	Kings	Roosevelt Elementary	57/63917-00-012	08/05/22	\$ 1,227,752	\$ -
San Benito High	San Benito	San Benito High	57/67538-00-007	08/09/22	\$ 1,489,873	\$ -
San Benito High	San Benito	San Benito High	57/67538-00-008	08/09/22	\$ 6,029,189	\$ -
San Benito High	San Benito	San Benito High	57/67538-00-009	08/10/22	\$ 1,148,465	\$ -
Waukena Joint Union Elementary	Tulare	Waukena Joint Union Elementary	57/72264-00-001	08/10/22	\$ 2,496,045	\$ -
Lammersville Joint Unified	San Joaquin	Lammersville Elementary	57/76760-00-002	08/10/22	\$ 2,363,198	\$ -
Imperial County Office of Education	Imperial	Imperial Valley Center	57/10132-00-002	08/11/22	\$ 4,543,368	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Pomona Unified	Los Angeles	Golden Springs Elementary	57/64907-00-050	08/11/22	\$ 973,417	\$ -
Santa Barbara Unified	Santa Barbara	Harding University Partnership	57/76786-00-020	08/11/22	\$ 1,721,568	\$ -
Anaheim Union High	Orange	Anaheim High	57/66431-01-003	08/15/22	\$ 937,125	\$ -
Yuba County Office of Education	Yuba	Agnes Weber Meade (Sdl)	57/10587-00-001	08/16/22	\$ 1,065,828	\$ -
Vacaville Unified	Los Angeles	Buckingham Collegiate Charter Academy	57/70573-00-019	08/16/22	\$ 3,058,512	\$ -
Alhambra Unified	Los Angeles	Marguerita Elementary	57/75713-00-030	08/16/22	\$ 4,081,175	\$ -
Alhambra Unified	Los Angeles	Monterey Highlands Elementary	57/75713-00-031	08/16/22	\$ 3,341,620	\$ -
Alhambra Unified	Los Angeles	Brightwood Elementary	57/75713-00-032	08/16/22	\$ 4,689,655	\$ -
Alhambra Unified	Los Angeles	Emery Park Elementary	57/75713-00-033	08/16/22	\$ 1,280,632	\$ -
Riverdale Joint Unified	Fresno	Fipps Primary	57/75408-00-007	08/17/22	\$ 974,694	\$ -
Riverdale Joint Unified	Fresno	Riverdale Elementary	57/75408-00-008	08/17/22	\$ 1,269,522	\$ -
Riverdale Joint Unified	Fresno	Riverdale High	57/75408-00-009	08/17/22	\$ 230,325	\$ -
San Luis Coastal Unified	San Luis Obispo	San Luis Obispo High	57/68809-00-032	08/18/22	\$ 2,952,034	\$ -
Windsor Unified	Sonoma	Cali Calmecac Language Academy	57/75358-00-006	08/24/22	\$ 2,514,317	\$ -
Visalia Unified	Tulare	La Joya Middle	57/72256-00-035	08/25/22	\$ 4,459,387	\$ -
Hayward Unified	Alameda	Winton Middle	57/61192-00-006	08/29/22	\$ 3,817,884	\$ -
Del Norte County Unified	Del Norte	Redwood Elementary	57/61820-00-019	08/31/22	\$ 954,538	\$ -
Del Norte County Unified	Del Norte	Smith River Elementary	57/61820-00-020	08/31/22	\$ 707,717	\$ -
San Mateo Union High	San Mateo	San Mateo High	57/69047-00-007	08/31/22	\$ 1,722,665	\$ -
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-008	08/31/22	\$ 1,825,976	\$ -
San Mateo Union High	San Mateo	Mills High	57/69047-00-009	09/01/22	\$ 865,538	\$ -
San Mateo Union High	San Mateo	Burlingame High	57/69047-00-010	09/01/22	\$ 4,655,344	\$ -
San Mateo Union High	San Mateo	Hillsdale High	57/69047-00-011	09/01/22	\$ 5,337,097	\$ -
San Mateo Union High	San Mateo	Aragon High	57/69047-00-012	09/01/22	\$ 3,113,529	\$ -
Redding Elementary	Shasta	Juniper Elementary	57/70110-00-011	09/01/22	\$ 1,275,879	\$ -
Visalia Unified	Tulare	Redwood High	57/72256-00-036	09/07/22	\$ 8,601,516	\$ -
Vista Unified	San Diego	Rancho Buena Vista High	57/68452-00-013	09/09/22	\$ 1,462,014	\$ -
Vista Unified	San Diego	Vista Academy of Visual and Performing Arts	57/68452-00-014	09/09/22	\$ 693,680	\$ -
Vista Unified	San Diego	Vista Magnet Middle School of Technology, Science	57/68452-00-015	09/09/22	\$ 1,253,731	\$ -
Redding Elementary	Shasta	Turtle Bay	57/70110-00-012	09/09/22	\$ 1,467,178	\$ -
Visalia Unified	Tulare	Valley Oak Middle	57/72256-00-037	09/13/22	\$ 2,894,248	\$ -
Long Beach Unified	Los Angeles	Burcham Elementary	57/64725-00-052	09/20/22	\$ 6,470,500	\$ -
Long Beach Unified	Los Angeles	Burcham Elementary	57/64725-00-053	09/20/22	\$ 7,193,025	\$ -
Long Beach Unified	Los Angeles	Bryant Elementary	57/64725-00-054	09/20/22	\$ 4,721,657	\$ -
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	57/68759-00-024	09/20/22	\$ 5,001,927	\$ -
San Juan Unified	Sacramento	Del Paso Manor Elementary	57/67447-00-079	09/21/22	\$ 662,218	\$ -
Colton Joint Unified	San Bernardino	Terrace Hills Middle	57/67686-00-027	09/22/22	\$ 952,923	\$ -
Snowline Joint Unified	San Bernardino	Baldy Mesa Elementary	57/73957-00-003	09/23/22	\$ 5,059,475	\$ -
Snowline Joint Unified	San Bernardino	Chaparral High	57/73957-00-004	09/23/22	\$ 2,121,725	\$ -
Lucia Mar Unified	San Luis Obispo	Fairgrove Elementary	57/68759-00-025	09/29/22	\$ 1,496,985	\$ -
Vallejo City Unified	Solano	Jesse M. Bethel High	57/70581-00-024	09/29/22	\$ 2,775,937	\$ -
Los Angeles Unified	Los Angeles	One Hundred Fifty-Third Street	57/64733-00-743	10/05/22	\$ 578,191	\$ -
Ocean View	Orange	Star View Elementary	57/66613-00-025	10/07/22	\$ 858,917	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Castro Valley Unified	Alameda	Chabot Elementary	57/61150-00-032	10/10/22	\$ 510,060	\$ -
San Juan Unified	Sacramento	Greer Elementary	57/67447-00-080	10/10/22	\$ 474,022	\$ -
Castro Valley Unified	Alameda	Independent Elementary	57/61150-00-033	10/13/22	\$ 2,053,061	\$ -
East Side Union High	Santa Clara	Independence High	57/69427-00-042	10/14/22	\$ 1,129,027	\$ -
San Juan Unified	Sacramento	Lichen K-8	57/67447-00-081	10/17/22	\$ 2,127,194	\$ -
Los Angeles Unified	Los Angeles	Garvanza Elementary	57/64733-00-744	10/18/22	\$ 2,019,801	\$ -
Capistrano Unified	Orange	Aliso Niguel High	57/66464-00-027	10/18/22	\$ 1,874,147	\$ -
Natomas Unified	Sacramento	American Lakes	57/75283-00-010	10/18/22	\$ 3,340,838	\$ -
San Diego Unified	San Diego	Balboa Elementary	57/68338-00-273	10/19/22	\$ 9,474,093	\$ -
Val Verde Unified	Riverside	Vista Verde Middle	57/75242-00-013	10/19/22	\$ 549,789	\$ -
Los Angeles Unified	Los Angeles	Aragon Avenue Elementary	57/64733-00-745	10/20/22	\$ 3,468,406	\$ -
Los Angeles Unified	Los Angeles	Belvedere Middle	57/64733-09-012	10/20/22	\$ 8,317,822	\$ -
Los Angeles Unified	Los Angeles	Thomas Jefferson Senior High	57/64733-13-011	10/20/22	\$ 26,205,856	\$ -
Castro Valley Unified	Alameda	Castro Valley Elementary	57/61150-00-034	10/25/22	\$ 889,525	\$ -
Castro Valley Unified	Alameda	Marshall Elementary	57/61150-00-035	10/25/22	\$ 1,000,074	\$ -
Castro Valley Unified	Alameda	Stanton Elementary	57/61150-00-036	10/25/22	\$ 1,006,248	\$ -
Castro Valley Unified	Alameda	Proctor Elementary	57/61150-00-037	10/25/22	\$ 1,517,774	\$ -
Monterey Peninsula Unified	Monterey	Martin Luther King	57/66092-00-043	10/25/22	\$ 329,990	\$ -
Pomona Unified	Los Angeles	Simons Middle	57/64907-00-051	10/26/22	\$ 2,993,985	\$ -
Pittsburg Unified	Contra Costa	Parkside Elementary	57/61788-00-014	10/27/22	\$ 139,907	\$ -
Los Angeles Unified	Los Angeles	Second Street Elementary	57/64733-00-746	11/03/22	\$ 3,357,743	\$ -
San Dieguito Union High	San Diego	Diegueno Middle	57/68346-00-010	11/04/22	\$ 6,378,380	\$ -
Los Angeles Unified	Los Angeles	Belvedere Middle	57/64733-09-013	11/07/22	\$ 8,317,822	\$ -
Los Angeles Unified	Los Angeles	Daniel Webster Middle	57/64733-24-009	11/07/22	\$ 2,502,777	\$ -
Los Angeles Unified	Los Angeles	Twenty-Fourth Street Elementary	57/64733-00-747	11/09/22	\$ 3,530,518	\$ -
Ocean View	Orange	Vista View Middle	57/66613-00-026	11/09/22	\$ 834,256	\$ -
Nevada Joint Union High	Nevada	Bear River High	57/66357-00-015	11/11/22	\$ 4,199,229	\$ -
Los Angeles Unified	Los Angeles	Castelar Street Elementary	57/64733-00-748	11/15/22	\$ 2,108,585	\$ -
Morongo Unified	San Bernardino	Twentynine Palms High	57/67777-00-010	11/17/22	\$ 2,382,390	\$ -
Chula Vista Elementary	San Diego	Feaster (Mae L.) Charter	57/68023-00-020	11/17/22	\$ 5,419,613	\$ -
Benicia Unified	Solano	Benicia High	57/70524-00-018	11/18/22	\$ 2,930,340	\$ -
Benicia Unified	Solano	Matthew Turner Elementary	57/70524-00-019	11/18/22	\$ 1,143,890	\$ -
Lamont Elementary	Kern	Alicante Avenue Elementary	57/63560-00-005	11/21/22	\$ 1,331,109	\$ -
Lamont Elementary	Kern	Lamont Elementary	57/63560-00-006	11/21/22	\$ 2,852,292	\$ -
Ocean View	Orange	Marine View Middle	57/66613-00-027	11/21/22	\$ 767,590	\$ -
Los Angeles Unified	Los Angeles	James Madison Middle	57/64733-00-749	11/22/22	\$ 2,451,838	\$ -
Los Angeles Unified	Los Angeles	Ambler Avenue Elementary	57/64733-00-750	11/22/22	\$ 1,158,703	\$ -
Jurupa Unified	Riverside	Jurupa Middle	57/67090-00-017	11/22/22	\$ 4,566,713	\$ -
Los Angeles Unified	Los Angeles	Anatola Avenue Elementary	57/64733-00-751	12/02/22	\$ 1,845,345	\$ -
Los Angeles Unified	Los Angeles	Bancroft (Hubert Howe) Junior	57/64733-31-009	12/02/22	\$ 5,340,325	\$ -
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-013	12/02/22	\$ 935,967	\$ -
Los Angeles Unified	Los Angeles	Canfield Avenue Elementary	57/64733-00-752	12/05/22	\$ 2,026,799	\$ -
Sunnyvale	Santa Clara	Ellis Elementary	57/69690-00-014	12/06/22	\$ 2,178,244	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Sequoia Union High	San Mateo	Woodside High	57/69062-00-039	12/07/22	\$ 1,935,008	\$ -
Capistrano Unified	Orange	Dana Hills High	57/66464-00-028	12/08/22	\$ 796,991	\$ -
Natomas Unified	Sacramento	Natomas High	57/75283-00-011	12/08/22	\$ 4,513,367	\$ -
Santa Barbara Unified	Santa Barbara	Monroe Elementary	57/76786-00-021	12/09/22	\$ 999,273	\$ -
San Ramon Valley Unified	Contra Costa	Alamo Elementary	57/61804-00-047	12/12/22	\$ 837,192	\$ -
Vista Unified	San Diego	Vista High	57/68452-00-016	12/15/22	\$ 9,424,252	\$ -
Albany City Unified	Alameda	Marin Elementary	57/61127-00-007	12/22/22	\$ 1,578,838	\$ -
Los Angeles Unified	Los Angeles	Sixth Avenue Elementary	57/64733-00-753	01/03/23	\$ 2,637,353	\$ -
Ravenswood City Elementary	San Mateo	Cesar Chavez Ravenswood Middle	57/68999-00-018	01/05/23	\$ 3,985,647	\$ -
Santa Ana Unified	Orange	McFadden Institute of Technology	57/66670-00-068	01/06/23	\$ 2,361,364	\$ -
Visalia Unified	Tulare	Pinkham Elementary	57/72256-00-038	01/09/23	\$ 1,390,315	\$ -
Los Angeles Unified	Los Angeles	John A. Sutter Middle	57/64733-00-754	01/10/23	\$ 157,444	\$ -
Novato Unified	Marin	Sinaloa Middle	57/65417-00-027	01/10/23	\$ 566,114	\$ -
San Bernardino City Unified	San Bernardino	San Gorgonio High	57/67876-00-122	01/10/23	\$ 2,010,909	\$ -
Novato Unified	Marin	Rancho Elementary	57/65417-00-028	01/17/23	\$ 408,328	\$ -
Arcadia Unified	Los Angeles	Baldwin Stocker Elementary	57/64261-00-001	01/18/23	\$ 5,336,064	\$ -
Ukiah Unified	Mendocino	Nokomis Elementary	57/65615-00-009	01/18/23	\$ 1,673,124	\$ -
Ukiah Unified	Mendocino	Oak Manor Elementary	57/65615-00-010	01/18/23	\$ 1,989,893	\$ -
San Juan Unified	Sacramento	San Juan High	57/67447-00-082	01/18/23	\$ 5,326,686	\$ -
Vallejo City Unified	Solano	Solano Widenmann Leadership Academy	57/70581-00-025	01/18/23	\$ 2,649,036	\$ -
Arcadia Unified	Los Angeles	Camino Grove Elementary	57/64261-00-002	01/19/23	\$ 5,335,432	\$ -
Los Angeles Unified	Los Angeles	Luther Burbank Middle	57/64733-00-755	01/19/23	\$ 1,971,135	\$ -
Arcadia Unified	Los Angeles	First Avenue Middle	57/64261-00-003	01/20/23	\$ 5,620,528	\$ -
Arcadia Unified	Los Angeles	Hugo Reid Elementary	57/64261-00-004	01/20/23	\$ 3,809,130	\$ -
Arcadia Unified	Los Angeles	Highland Oaks Elementary	57/64261-00-005	01/20/23	\$ 4,210,379	\$ -
Cutten Elementary	Humboldt	Cutten Elementary	57/62745-00-002	01/23/23	\$ 539,768	\$ -
San Juan Unified	Sacramento	John Barrett Middle	57/67447-00-083	01/23/23	\$ 4,282,903	\$ -
Lakeside Union Elementary	San Diego	Lakeside Farms Elementary	57/68189-00-010	01/23/23	\$ 916,671	\$ -
Alhambra Unified	Los Angeles	Martha Baldwin Elementary	57/75713-00-034	01/23/23	\$ 5,183,132	\$ -
Alhambra Unified	Los Angeles	Ramona Elementary	57/75713-00-035	01/23/23	\$ 6,086,692	\$ -
Alhambra Unified	Los Angeles	Ynez Elementary	57/75713-00-036	01/23/23	\$ 5,358,027	\$ -
Los Angeles Unified	Los Angeles	Andrew Carnegie Middle	57/64733-00-756	01/25/23	\$ 2,135,675	\$ -
Los Angeles Unified	Los Angeles	Ascot Avenue Elementary	57/64733-00-757	01/26/23	\$ 8,993,561	\$ -
Los Angeles Unified	Los Angeles	Westchester Cont High	57/64733-61-010	01/26/23	\$ 3,352,088	\$ -
Gravenstein Union Elementary	Sonoma	Hillcrest Middle	57/70714-00-004	01/26/23	\$ 858,950	\$ -
Meridian Elementary	Sutter	Meridian Elementary	57/71415-00-002	01/27/23	\$ 254,933	\$ -
Arcadia Unified	Los Angeles	Hugo Reid Elementary	57/64261-00-006	01/31/23	\$ 1,268,194	\$ -
Arcadia Unified	Los Angeles	Richard Henry Dana Middle	57/64261-00-007	01/31/23	\$ 4,458,083	\$ -
Arcadia Unified	Los Angeles	Longley Way Elementary	57/64261-00-008	01/31/23	\$ 3,971,635	\$ -
San Diego Unified	San Diego	De Portola Middle	57/68338-00-274	01/31/23	\$ 2,671,782	\$ -
Arcadia Unified	Los Angeles	Foothills Middle	57/64261-00-009	02/01/23	\$ 4,571,969	\$ -
El Monte Union High	Los Angeles	South El Monte High	57/64519-00-005	02/02/23	\$ 9,804,468	\$ -
Riverside Unified	Riverside	Sierra Middle	57/67215-00-050	02/05/23	\$ 5,509,454	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Riverside Unified	Riverside	Jefferson Elementary	57/67215-00-051	02/06/23	\$ 6,168,873	\$ -
San Juan Unified	Sacramento	Starr King K-8	57/67447-00-084	02/08/23	\$ 27,083,703	\$ -
Lakeside Union Elementary	San Diego	Lindo Park Elementary	57/68189-00-011	02/08/23	\$ 21,825,459	\$ -
Durham Unified	Butte	Durham High	57/61432-00-002	02/10/23	\$ 1,062,186	\$ -
Waugh Elementary	Sonoma	Corona Creek Elementary	57/70995-00-002	02/13/23	\$ 1,166,047	\$ -
San Leandro Unified	Alameda	Bancroft Middle	57/61291-00-027	02/14/23	\$ 979,589	\$ -
Los Angeles Unified	Los Angeles	Glenwood Elementary	57/64733-38-025	02/14/23	\$ 816,656	\$ -
Santa Ana Unified	Orange	Sierra Intermediate	57/66670-00-069	02/14/23	\$ 1,404,162	\$ -
Alameda Unified	Alameda	Bay Farm Elementary	57/61119-00-025	02/16/23	\$ 4,754,593	\$ -
Ventura County Office of Education	Ventura	Gateway Community	57/10561-00-005	02/21/23	\$ 1,901,205	\$ -
Los Angeles Unified	Los Angeles	Carson Senior High	57/64733-54-028	02/21/23	\$ 6,751,761	\$ -
Riverside Unified	Riverside	John W. North high	57/67215-00-052	02/21/23	\$ 9,280,102	\$ -
Lawndale Elementary	Los Angeles	Jane Addams Middle	57/64691-00-011	02/22/23	\$ 1,326,156	\$ -
Arcohe Union Elementary	Sacramento	Arcohe Elementary	57/67280-00-002	02/22/23	\$ 1,309,477	\$ -
Los Angeles Unified	Los Angeles	Robert Frost Middle	57/64733-00-758	02/23/23	\$ 250,670	\$ -
Los Angeles Unified	Los Angeles	Fries Avenue Elementary	57/64733-00-759	02/23/23	\$ 2,868,656	\$ -
Los Angeles Unified	Los Angeles	Richard Henry Dana Middle	57/64733-20-024	02/27/23	\$ 2,346,635	\$ -
Novato Unified	Marin	San Jose Middle	57/65417-00-029	02/27/23	\$ 1,111,888	\$ -
El Segundo Unified	Los Angeles	El Segundo Middle	57/64535-00-008	02/28/23	\$ 714,173	\$ -
El Segundo Unified	Los Angeles	Center Street Elementary	57/64535-00-009	03/01/23	\$ 1,100,404	\$ -
Los Angeles Unified	Los Angeles	Christopher Dena Elementary	57/64733-00-760	03/02/23	\$ 1,541,397	\$ -
Los Angeles Unified	Los Angeles	Calabash Charter Academy	57/64733-00-761	03/02/23	\$ 1,938,220	\$ -
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education and Car	57/64733-00-762	03/03/23	\$ 802,995	\$ -
Lakeside Union Elementary	San Diego	Lakeside Farms Elementary	57/68189-00-012	03/08/23	\$ 2,185,152	\$ -
Snowline Joint Unified	San Bernardino	Pinon Hills Elementary	57/73957-00-001	03/08/23	\$ 5,231,587	\$ -
Snowline Joint Unified	San Bernardino	Quail Valley Middle	57/73957-00-006	03/08/23	\$ 11,746,585	\$ -
San Juan Unified	Sacramento	Rio Americano High	57/67447-00-085	03/09/23	\$ 546,350	\$ -
El Segundo Unified	Los Angeles	El Segundo High	57/64535-00-010	03/10/23	\$ 2,175,522	\$ -
Merced Union High	Merced	Merced High	57/65789-00-011	03/10/23	\$ 887,781	\$ -
Lawndale Elementary	Los Angeles	William Anderson Elementary	57/64691-00-012	03/13/23	\$ 1,290,478	\$ -
Lawndale Elementary	Los Angeles	William Green Elementary	57/64691-00-013	03/13/23	\$ 1,487,579	\$ -
Lawndale Elementary	Los Angeles	Billy Mitchell Elementary	57/64691-00-014	03/13/23	\$ 1,027,578	\$ -
Lawndale Elementary	Los Angeles	Will Rogers Middle	57/64691-00-015	03/13/23	\$ 1,585,565	\$ -
Lawndale Elementary	Los Angeles	F. D. Roosevelt Elementary	57/64691-00-016	03/13/23	\$ 1,238,677	\$ -
Lawndale Elementary	Los Angeles	Mark Twain Elementary	57/64691-00-017	03/13/23	\$ 606,652	\$ -
Riverside Unified	Riverside	Jackson Elementary	57/67215-00-053	03/13/23	\$ 5,678,847	\$ -
San Diego Unified	San Diego	Ralph Waldo Emerson Elementary	57/68338-00-275	03/15/23	\$ 2,774,042	\$ -
San Diego Unified	San Diego	Kimbrough Elementary	57/68338-00-276	03/16/23	\$ 3,416,897	\$ -
Hesperia Unified	San Bernardino	Carmel Elementary	57/75044-00-008	03/16/23	\$ 912,900	\$ -
Hesperia Unified	San Bernardino	Mojave High	57/75044-00-009	03/16/23	\$ 1,221,915	\$ -
Hesperia Unified	San Bernardino	Cottonwood Elementary	57/75044-00-010	03/16/23	\$ 1,109,665	\$ -
Hesperia Unified	San Bernardino	Mesa Grande Elementary	57/75044-00-011	03/16/23	\$ 1,795,370	\$ -
Hesperia Unified	San Bernardino	Cypress School of the Arts	57/75044-00-012	03/16/23	\$ 1,612,790	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Hesperia Unified	San Bernardino	Mesquite Trails Elementary	57/75044-00-013	03/16/23	\$ 882,470	\$ -
Hesperia Unified	San Bernardino	Kingston Elementary	57/75044-00-014	03/16/23	\$ 1,734,510	\$ -
Hesperia Unified	San Bernardino	Hollyvale Elementary	57/75044-00-015	03/16/23	\$ 876,384	\$ -
Hesperia Unified	San Bernardino	Hesperia High	57/75044-00-016	03/16/23	\$ 5,182,605	\$ -
Hesperia Unified	San Bernardino	Hesperia Junior High	57/75044-00-017	03/16/23	\$ 2,638,760	\$ -
Hesperia Unified	San Bernardino	Joshua Circle Elementary	57/75044-00-018	03/16/23	\$ 1,399,780	\$ -
Hesperia Unified	San Bernardino	Juniper Elementary	57/75044-00-019	03/16/23	\$ 1,156,340	\$ -
Hesperia Unified	San Bernardino	Lime Street Elementary	57/75044-00-020	03/16/23	\$ 1,430,210	\$ -
Hesperia Unified	San Bernardino	Maple Elementary	57/75044-00-021	03/16/23	\$ 518,040	\$ -
Hesperia Unified	San Bernardino	Cedar Middle	57/75044-00-022	03/16/23	\$ 2,123,880	\$ -
Hesperia Unified	San Bernardino	Eucalyptus Elementary	57/75044-00-023	03/16/23	\$ 821,610	\$ -
Hesperia Unified	San Bernardino	Sultana High	57/75044-00-024	03/16/23	\$ 4,466,310	\$ -
Hesperia Unified	San Bernardino	Canyon Ridge High	57/75044-00-025	03/16/23	\$ 2,359,560	\$ -
Hesperia Unified	San Bernardino	Mission Crest Elementary	57/75044-00-026	03/16/23	\$ 2,130,100	\$ -
Hesperia Unified	San Bernardino	Krystal School of Science, Math & Technology	57/75044-00-027	03/16/23	\$ 1,977,950	\$ -
Hesperia Unified	San Bernardino	Ranchero Middle	57/75044-00-028	03/16/23	\$ 3,218,000	\$ -
Hesperia Unified	San Bernardino	Topaz Preparatory Academy	57/75044-00-029	03/16/23	\$ 1,673,650	\$ -
San Diego Unified	San Diego	Bell Middle	57/68338-00-277	03/17/23	\$ 10,540,822	\$ -
Turlock Unified	Stanislaus	Wakefield Elementary	57/75739-00-018	03/17/23	\$ 2,812,962	\$ -
Los Angeles Unified	Los Angeles	Vinedale College Preparatory Academy	57/64733-38-026	03/20/23	\$ 2,321,950	\$ -
Greenfield Union Elementary	Monterey	Mary Chapa Academy	57/66035-00-005	03/20/23	\$ 6,429,682	\$ -
Los Angeles Unified	Los Angeles	Third Street Elementary	57/64733-00-763	03/21/23	\$ 2,288,158	\$ -
San Diego Unified	San Diego	Standley Middle	57/68338-00-278	03/21/23	\$ 838,047	\$ -
Turlock Unified	Stanislaus	Turlock Junior High	57/75739-00-019	03/21/23	\$ 10,297,025	\$ -
San Diego Unified	San Diego	Cadman Elementary	57/68338-00-279	03/22/23	\$ 644,690	\$ -
Los Angeles Unified	Los Angeles	Seventy-Fifth Street Elementary	57/64733-15-013	03/23/23	\$ 1,796,785	\$ -
Porterville Unified	Tulare	Porterville High	57/75523-00-017	03/23/23	\$ 1,105,787	\$ -
San Diego Unified	San Diego	Bird Rock Elementary	57/68338-00-280	03/24/23	\$ 800,953	\$ -
San Diego Unified	San Diego	Correia Middle	57/68338-00-281	03/24/23	\$ 385,679	\$ -
Los Angeles Unified	Los Angeles	Union Avenue Elementary	57/64733-11-015	03/29/23	\$ 2,723,732	\$ -
San Diego Unified	San Diego	Whitman Elementary	57/68338-00-282	04/03/23	\$ 693,968	\$ -
San Diego Unified	San Diego	Walker Elementary	57/68338-00-283	04/03/23	\$ 693,968	\$ -
Los Angeles Unified	Los Angeles	Amestoy Elementary	57/64733-33-023	04/04/23	\$ 3,197,802	\$ -
San Diego Unified	San Diego	Sandburg Elementary	57/68338-00-284	04/04/23	\$ 817,380	\$ -
San Diego Unified	San Diego	Pacific Beach Elementary	57/68338-00-285	04/04/23	\$ 468,926	\$ -
Los Angeles Unified	Los Angeles	Canoga Park Senior High	57/64733-00-764	04/05/23	\$ 6,080,588	\$ -
San Diego Unified	San Diego	Wangenheim Middle	57/68338-00-286	04/05/23	\$ 6,446,535	\$ -
San Diego Unified	San Diego	Knox Middle	57/68338-00-287	04/05/23	\$ 5,656,867	\$ -
Los Angeles Unified	Los Angeles	Crenshaw Science, Technology, Engineering, Mat	57/64733-00-765	04/10/23	\$ 3,112,554	\$ -
Los Angeles Unified	Los Angeles	John Marshall Senior High	57/64733-12-011	04/10/23	\$ 3,677,823	\$ -
San Juan Unified	Sacramento	San Juan High	57/67447-00-086	04/10/23	\$ 1,741,614	\$ -
Anaheim Union High	Orange	Anaheim High	57/66431-01-004	04/11/23	\$ 6,467,598	\$ -
Los Angeles Unified	Los Angeles	Reseda Elementary	57/64733-00-766	04/12/23	\$ 573,961	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Los Angeles Unified	Los Angeles	West Hollywood Elementary	57/64733-00-767	04/12/23	\$ 3,127,116	\$ -
Los Angeles Unified	Los Angeles	Delevan Drive Elementary	57/64733-00-768	04/12/23	\$ 1,728,760	\$ -
Los Angeles Unified	Los Angeles	El Sereno Middle	57/64733-34-017	04/12/23	\$ 3,953,360	\$ -
Los Angeles Unified	Los Angeles	Verdugo Hills Senior High	57/64733-00-769	04/13/23	\$ 11,877,649	\$ -
Los Angeles Unified	Los Angeles	Glassell Park ES Science, Technology, Engineering	57/64733-08-008	04/13/23	\$ 5,016,138	\$ -
Los Angeles Unified	Los Angeles	John A. Sutter Middle	57/64733-00-770	04/18/23	\$ 1,607,414	\$ -
Los Angeles Unified	Los Angeles	Thomas A. Edison Middle	57/64733-00-771	04/24/23	\$ 4,853,716	\$ -
Los Angeles Unified	Los Angeles	Franklin Avenue Elementary	57/64733-12-012	04/24/23	\$ 1,477,456	\$ -
Monterey Peninsula Unified	Monterey	Del Monte Elementary	57/66092-00-044	04/24/23	\$ 367,044	\$ -
Benicia Unified	Solano	Benicia Middle	57/70524-00-020	04/24/23	\$ 764,404	\$ -
Castro Valley Unified	Alameda	Marshall Elementary	57/61150-00-038	04/27/23	\$ 340,892	\$ -
San Juan Unified	Sacramento	Earl Legette Elementary	57/67447-00-087	04/27/23	\$ 4,322,499	\$ -
Arcadia Unified	Los Angeles	Holly Avenue Elementary	57/64261-00-010	04/28/23	\$ 6,062,517	\$ -
Encinitas Union Elementary	San Diego	Flora Vista Elementary	57/68080-00-005	04/28/23	\$ 1,409,714	\$ -
Escondido Union	San Diego	Del Dios Academy of Arts and Sciences	57/68098-00-016	05/02/23	\$ 2,529,394	\$ -
Pajaro Valley Unified	Santa Cruz	Watsonville High	57/69799-00-026	05/02/23	\$ 3,239,243	\$ -
Temecula Valley Unified	Riverside	Temecula Valley High	57/75192-00-021	05/02/23	\$ 1,909,558	\$ -
Long Beach Unified	Los Angeles	Bancroft Middle	57/64725-00-055	05/03/23	\$ 6,036,771	\$ -
Jurupa Unified	Riverside	Troth Street Elementary	57/67090-00-018	05/03/23	\$ 4,862,874	\$ -
Pajaro Valley Unified	Santa Cruz	Pajaro Middle	57/69799-00-027	05/03/23	\$ 1,161,861	\$ -
Los Angeles Unified	Los Angeles	Fifty-Second Street Elementary	57/64733-14-006	05/04/23	\$ 1,759,023	\$ -
Anaheim Union High	Orange	Magnolia High	57/66431-00-003	05/08/23	\$ 3,855,164	\$ -
Cascade Union Elementary	Shasta	Meadow Lane Elementary	57/69914-00-006	05/08/23	\$ 413,493	\$ -
Novato Unified	Marin	Pleasant Valley Elementary	57/65417-00-030	05/09/23	\$ 337,283	\$ -
Sweetwater Union High	San Diego	Bonita Vista Senior High	57/68411-00-050	05/09/23	\$ 7,363,101	\$ -
Sweetwater Union High	San Diego	Mar Vista Senior High	57/68411-00-051	05/09/23	\$ 7,796,172	\$ -
Anaheim Union High	Orange	Western High	57/66431-07-001	05/11/23	\$ 8,253,521	\$ -
Santa Cruz City Elementary	Santa Cruz	Gault Elementary	57/69815-00-011	05/15/23	\$ 1,798,942	\$ -
Los Angeles Unified	Los Angeles	Nestle Avenue Charter	57/64733-00-772	05/16/23	\$ 688,832	\$ -
Los Angeles Unified	Los Angeles	Point Fermin Elementary	57/64733-20-025	05/16/23	\$ 1,308,963	\$ -
Los Angeles Unified	Los Angeles	Angeles Mesa Elementary	57/64733-00-773	05/17/23	\$ 1,268,963	\$ -
Los Angeles Unified	Los Angeles	Chatsworth Charter High	57/64733-00-774	05/17/23	\$ 1,805,509	\$ -
Los Angeles Unified	Los Angeles	South Shores/CSUDH Visual and Performing Arts	57/64733-42-019	05/17/23	\$ 1,110,412	\$ -
Los Angeles Unified	Los Angeles	Ulysses S. Grant Senior High	57/64733-00-775	05/18/23	\$ 27,997,883	\$ -
Los Gatos-Saratoga Union High	Santa Clara	Saratoga High	57/69534-00-003	05/18/23	\$ 1,377,679	\$ -
Sweetwater Union High	San Diego	Eastlake High	57/68411-00-052	05/22/23	\$ 5,859,355	\$ -
Los Angeles Unified	Los Angeles	Shenandoah Street Elementary	57/64733-30-004	05/23/23	\$ 2,114,572	\$ -
Snowline Joint Unified	San Bernardino	Wrightwood Elementary	57/73957-00-007	05/25/23	\$ 5,492,195	\$ -
Oceanside Unified	San Diego	San Luis Rey Elementary	57/73569-00-016	05/26/23	\$ 4,965,167	\$ -
Los Angeles Unified	Los Angeles	Chapman Elementary	57/64733-00-776	05/31/23	\$ 472,885	\$ -
Los Angeles Unified	Los Angeles	Phineas Banning Senior High	57/64733-32-027	05/31/23	\$ 1,959,242	\$ -
Los Angeles Unified	Los Angeles	Sierra Vista Elementary	57/64733-00-777	06/01/23	\$ 2,203,043	\$ -
Los Angeles Unified	Los Angeles	Dixie Canyon Community Charter	57/64733-40-006	06/01/23	\$ 4,018,955	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Los Angeles Unified	Los Angeles	Orville Wright Engineering and Design Magnet	57/64733-61-011	06/01/23	\$ 3,037,889	\$ -
Los Angeles Unified	Los Angeles	Benjamin Franklin Senior High	57/64733-00-778	06/06/23	\$ 10,010,518	\$ -
Los Angeles Unified	Los Angeles	Bonita Street Elementary	57/64733-54-029	06/06/23	\$ 2,002,753	\$ -
Pomona Unified	Los Angeles	Pomona High	57/64907-00-052	06/07/23	\$ 10,068,962	\$ -
Los Angeles Unified	Los Angeles	Dahlia Heights Elementary	57/64733-26-002	06/08/23	\$ 4,255,015	\$ -
San Benito High	San Benito	Hollister High	57/67538-00-010	06/08/23	\$ 237,857	\$ -
Pajaro Valley Unified	Santa Cruz	Rio del Mar Elementary	57/69799-00-028	06/08/23	\$ 1,418,559	\$ -
Pajaro Valley Unified	Santa Cruz	Aptos High	57/69799-00-029	06/08/23	\$ 1,765,933	\$ -
Los Angeles Unified	Los Angeles	Castle Heights Elementary	57/64733-00-779	06/09/23	\$ 766,494	\$ -
San Diego Unified	San Diego	Sherman Elementary	57/68338-00-288	06/13/23	\$ 3,765,815	\$ -
Los Angeles Unified	Los Angeles	Seventy-Fourth Street Elementary	57/64733-00-780	06/14/23	\$ 789,462	\$ -
San Diego Unified	San Diego	Challenger Middle	57/68338-00-289	06/15/23	\$ 6,275,509	\$ -
Hemet Unified	Riverside	Ramona Elementary	57/67082-00-013	06/23/23	\$ 2,361,103	\$ -
Pomona Unified	Los Angeles	Ganesha High	57/64907-00-053	06/27/23	\$ 7,000,534	\$ -
East Side Union High	Santa Clara	William C. Overfelt High	57/69427-00-043	06/27/23	\$ 1,365,875	\$ -
Los Angeles Unified	Los Angeles	South Gate Middle	57/64733-16-013	06/28/23	\$ 1,611,380	\$ -
Chino Valley Unified	San Bernardino	Oak Ridge Elementary	57/67678-00-037	07/03/23	\$ 244,695	\$ -
Lucia Mar Unified	San Luis Obispo	Judkins Middle	57/68759-00-026	07/03/23	\$ 2,898,458	\$ -
Moreno Valley Unified	Riverside	Sunnymead Middle	57/67124-00-029	07/05/23	\$ 2,282,722	\$ -
Los Angeles Unified	Los Angeles	Haddon Avenue Elementary	57/64733-28-018	07/06/23	\$ 3,502,291	\$ -
Saugus Union	Los Angeles	Charles Helmers Elementary	57/64998-00-012	07/07/23	\$ 1,420,485	\$ -
Los Angeles Unified	Los Angeles	Wonderland Avenue Elementary	57/64733-00-781	07/10/23	\$ 5,030,116	\$ -
Franklin-McKinley Elementary	Santa Clara	Sylvandale Middle	57/69450-00-015	07/13/23	\$ 1,281,822	\$ -
Encinitas Union Elementary	San Diego	Capri Elementary	57/68080-00-006	07/14/23	\$ 952,330	\$ -
Benicia Unified	Solano	Mary Farmar Elementary	57/70524-00-021	07/14/23	\$ 559,912	\$ -
Benicia Unified	Solano	Robert Semple Elementary	57/70524-00-022	07/14/23	\$ 580,909	\$ -
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education and Car	57/64733-00-782	07/17/23	\$ 1,191,248	\$ -
Los Gatos-Saratoga Union High	Santa Clara	Los Gatos High	57/69534-00-004	07/17/23	\$ 1,547,225	\$ -
Sanger Unified	Fresno	Lone Star Elementary	57/62414-00-020	07/18/23	\$ 1,317,455	\$ -
Sanger Unified	Fresno	Washington Academic Middle	57/62414-00-021	07/18/23	\$ 2,029,081	\$ -
Sanger Unified	Fresno	Jackson Elementary	57/62414-00-022	07/18/23	\$ 1,598,146	\$ -
Los Angeles Unified	Los Angeles	Alain Leroy Locke 3 College Preparatory Academy	57/64733-00-783	07/18/23	\$ 6,517,957	\$ -
Los Angeles Unified	Los Angeles	Fifty-Fourth Street Elementary	57/64733-00-784	07/18/23	\$ 2,544,023	\$ -
Arcadia Unified	Los Angeles	Arcadia High	57/64261-00-011	07/20/23	\$ 25,554,341	\$ -
Walnut Creek Elementary	Contra Costa	Tice Creek	57/61812-00-007	07/24/23	\$ 2,434,208	\$ -
Walnut Creek Elementary	Contra Costa	Parkmead Elementary	57/61812-00-008	07/24/23	\$ 814,031	\$ -
Los Angeles Unified	Los Angeles	Independence Elementary	57/64733-00-785	07/24/23	\$ 1,382,777	\$ -
Perris Elementary	Riverside	Palms Elementary	57/67199-00-003	07/24/23	\$ 968,667	\$ -
Perris Elementary	Riverside	Good Hope Elementary	57/67199-00-004	07/25/23	\$ 857,917	\$ -
Los Angeles Unified	Los Angeles	Farmdale Elementary	57/64733-34-018	07/26/23	\$ 437,576	\$ -
Los Angeles Unified	Los Angeles	James J. McBride Special Education Center	57/64733-42-020	07/27/23	\$ 812,007	\$ -
Encinitas Union Elementary	San Diego	Paul Ecke-Central Elementary	57/68080-00-007	07/31/23	\$ 1,914,708	\$ -
Hueneme Elementary	Ventura	Fred L. Williams Elementary	57/72462-00-009	07/31/23	\$ 2,630,498	\$ -

SFP APPLICATIONS
Modernization Acknowledged Applications Received Past Existing Authority as of August 31, 2023

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Hueneme Elementary	Ventura	Charles Blackstock Junior High	57/72462-00-010	07/31/23	\$ 2,996,966	\$ -
Los Angeles Unified	Los Angeles	Reseda Charter High	57/64733-39-010	08/01/23	\$ 14,055,510	\$ -
Los Angeles Unified	Los Angeles	Colfax Charter Elementary	57/64733-00-786	08/02/23	\$ 4,683,474	\$ -
Hemet Unified	Riverside	West Valley High	57/67082-00-014	08/02/23	\$ 3,471,924	\$ -
Encinitas Union Elementary	San Diego	Olivenhain Pioneer Elementary	57/68080-00-008	08/02/23	\$ 3,454,587	\$ -
Encinitas Union Elementary	San Diego	Park Dale Lane Elementary	57/68080-00-009	08/02/23	\$ 532,571	\$ -
Fresno Unified	Fresno	Columbia Elementary	57/62166-00-149	08/03/23	\$ 793,404	\$ -
Saugus Union	Los Angeles	James Foster Elementary	57/64998-00-013	08/03/23	\$ 3,266,549	\$ -
Sanger Unified	Fresno	Lincoln Elementary	57/62414-00-023	08/04/23	\$ 1,998,341	\$ -
Sanger Unified	Fresno	Wilson Elementary	57/62414-00-024	08/04/23	\$ 1,587,589	\$ -
Los Angeles Unified	Los Angeles	Chatsworth Charter High	57/64733-00-787	08/04/23	\$ 3,084,925	\$ -
Saddleback Valley Unified	Orange	Foothill Ranch Elementary	57/73635-00-043	08/07/23	\$ 12,547,828	\$ -
Saugus Union	Los Angeles	Rosedell Elementary	57/64998-00-014	08/08/23	\$ 2,832,373	\$ -
Fowler Unified	Fresno	John Sutter Middle	57/62158-00-008	08/09/23	\$ 4,008,267	\$ -
Romoland Elementary	Riverside	Harvest Valley Elementary	57/67231-00-004	08/09/23	\$ 2,502,566	\$ -
Elk Grove Unified	Sacramento	Elk Grove High	57/67314-00-040	08/09/23	\$ 6,947,875	\$ -
Snowline Joint Unified	San Bernardino	Pinon Mesa Middle	57/73957-00-008	08/14/23	\$ 5,696,765	\$ 3,797,843
Los Angeles Unified	Los Angeles	One Hundred Fifty-Sixth Street Elementary	57/64733-33-024	08/16/23	\$ 153,984	\$ -
Roseville Joint Union High	Placer	Granite Bay High	57/66928-00-008	08/16/23	\$ 3,124,732	\$ -
Sutter Union High	Sutter	Butte View High	57/71449-00-002	08/17/23	\$ 53,050	\$ 35,367
Los Angeles Unified	Los Angeles	Paul Revere Charter Middle	57/64733-21-037	08/18/23	\$ 1,320,665	\$ -
Monterey Peninsula Unified	Monterey	J. C. Crumpton Elementary	57/66092-00-045	08/18/23	\$ 737,296	\$ -
Los Angeles Unified	Los Angeles	Venice Senior High	57/64733-00-788	08/23/23	\$ 8,494,608	\$ -
Lowell Joint	Orange	Rancho-Starbuck Intermediate	57/64766-00-006	08/24/23	\$ 6,981,766	\$ -
Long Beach Unified	Los Angeles	Birney Elementary	57/64725-00-056	08/25/23	\$ 6,173,097	\$ -
Liberty Union High	Contra Costa	Liberty High	57/61721-00-006	08/28/23	\$ 10,352,277	\$ -
Los Angeles Unified	Los Angeles	Millikan Midsite	57/64733-00-789	08/28/23	\$ 5,549,744	\$ -
Los Angeles Unified	Los Angeles	Belmont Senior High	57/64733-11-016	08/28/23	\$ 5,853,097	\$ -
Fallbrook Union High	San Diego	Ivy High (Continuation)	57/68122-00-003	08/29/23	\$ 1,120,216	\$ -
Encinitas Union Elementary	San Diego	Ocean Knoll Elementary	57/68080-00-010	08/30/23	\$ 922,570	\$ -
Los Angeles Unified	Los Angeles	Charles W. Barrett Elementary	57/64733-00-790	08/31/23	\$ 339,185	\$ -
Santa Ynez Valley Union High	Santa Barbara	Santa Ynez Valley Union High	57/69328-00-004	08/31/23	\$ 2,224,667	\$ -
					\$ 1,475,411,872	\$ 16,073,123
					\$ 1,491,484,995	

Section 1859.81. Financial Hardship.

Except for Joint-Use Projects and Career Technical Education Facilities Projects, a district is eligible for financial hardship to fund all or a portion of its matching share requirement after demonstrating the requirements of (a), (c), and (d) below:

(a) The district is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the district's financial records by the OPSC including data and records maintained by the CDE and the County Office of Education. The analysis shall consist of a review of the district's latest Independent Audit regarding funds available from all capital facility accounts, including, but not limited to, developer fees, funds generated from capital facility certificates of participation, federal grants, redevelopment funds, sale proceeds from surplus property, the appraised value of facilities approved for replacement pursuant to Section 1859.82, bond funds either encumbered, unencumbered or authorized but unsold, and savings from other SFP projects. All funds thus identified that have not been expended or encumbered by a contractual agreement for a specific capital outlay purpose prior to the initial request for financial hardship status shall be deemed available as a matching contribution.

After the initial request for financial hardship status is granted, no further encumbrances will be approved by the OPSC and all prospective revenue made available to the district's capital facility accounts shall be deemed available as matching contribution on the subsequent financial hardship review, with the exception of:

- (1) Approved interim housing expenditures.
- (2) Funding to pay for previously recognized multi-year encumbrances approved at the initial financial hardship approval.
- (3) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Federal Renovation Program when the amount expended out of that fund does not exceed the maximum Federal Renovation Grant amount.
- (4) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the School Facilities Needs Assessment Grant Program or Emergency Repair Program when the amount expended out of that fund does not exceed the maximum grant amount apportioned.
- (5) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Career Technical Education Facilities Program when the amount expended out of that fund does not exceed the applicant's share of the maximum grant amount apportioned.
- (6) Funding that is transferred into a Special Reserve Fund and used for the express purpose of the Overcrowding Relief Grant when the amount expended out of that fund does not exceed the amount of the site acquisition and design costs of the project and the district has submitted an approved Form SAB 50-11.
- (7) Funding that is used for the express purpose of reimbursing the State a proportionate share of financial hardship received when there has been a transfer of a special education program and title to the facility. In addition, the funding was used within five years of the title transfer.
- (8) Funding to pay for obtaining a structural report pursuant to Section 1859.82.2 for an approvable and funded seismic mitigation project.
- (9) All other capital facility funding for a period of three years when no subsequent financial hardship request is made during this period, with the exception of the funding identified in (6). The three-year period begins with the date of the most recent financial hardship new construction or modernization adjusted grant funding apportionment.

When Overcrowding Relief Grant funding is set aside pursuant to (6) and the School District has not submitted, or the OPSC has not accepted, a Form SAB 50-04 for an Overcrowding Relief Grant within three years from the date of deposit into the Special Reserve Fund, or the School District has not met the requirements in Sections 1859.90 or 1859.105, remaining funds plus interest accrued at the Pooled Money Investment Board rate at that time period shall be deemed available as matching contribution on a subsequent financial hardship project or be captured through an audit adjustment pursuant to Section 1859.106.

The financial hardship analysis is subject to approval by the Board.

(b) From the funds deemed available as a matching contribution, the district may retain \$19,776 per classroom in each enrollment reporting period for the cost to provide interim housing for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing for the currently unhoused pupils shall be the sum of the positive numbers determined in (b)(7) as follows:

(1) Determine the current enrollment of the district by grade level as shown on the latest Form SAB 50-01.

(2) Determine the New Construction Grants apportioned by grade level for all SFP projects and LPP funded under the provisions of Sections 1859.12 or 1859.13 where the district has submitted Form SAB 50-06 indicating that the project is 100 percent complete.

(3) Subtract (b)(2) from (b)(1).

(4) Determine the number of classrooms by grade level reported in Part 1, Line 8 on Form SAB 50-02.

(5) Multiply the classrooms determined in (b)(4) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe.

(6) Subtract the product determined in (b)(5) from the difference determined in (b)(3) by grade level.

(7) Divide the difference by grade level determined in (b)(6) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per portable toilet unit in each reporting period for the cost to provide necessary interim toilet facilities for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of toilet facilities needed for interim housing shall be the sum of the positive numbers determined in (b)(7) divided by eight rounded up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per classroom in each reporting period for the cost to provide necessary interim housing for the currently unhoused pupils displaced as a result of a SAB approved seismic mitigation project pursuant to Section 1859.82.2. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing shall be the quotient of the displaced pupils by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

If the district's available funds, as determined by the OPSC analysis less costs for interim housing, is less than its matching share, the district will be deemed to have met the requirements of this Subsection.

(c) The district has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:

(1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education Code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.

(2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).

(3) It is a County Superintendent of Schools.

(4) The district's total bonding capacity at the time of the request for financial hardship status is \$5 million or less.

(5) Other evidence of reasonable effort as approved by the SAB.

If the district's request for financial hardship status is denied by the Board, the district may be deemed eligible for rental payments of \$2,000 per year per classroom under the Emergency School Classroom Law of 1979 for a two year period when relocatable classroom buildings are available and the district provides financial documentation that it is unable to afford the full rental amount and any other information satisfactory to the Board that the rental reduction is necessary. The number of classrooms eligible for the \$2,000 rental payments shall be the sum of the numbers determined in (c)(5)(B) as follows:

(A) Determine the number of pupils by grade level that the district requested a New Construction Grant on the Form SAB 50-04 that were denied financial hardship status.

(B) Divide the number by grade level determined in (c)(5)(A) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

(d) The district has not signed a contract for acquisition or construction of classrooms that replace existing facility(ies), which were included in the determination of the district's new construction eligibility pursuant to Education Code Section 17071.75, in a locally funded project during the five-year period immediately preceding the district's application for financial hardship assistance. This restriction may be lifted if the Board finds that unforeseen and extenuating circumstances existed that required the district to use local funds to replace the facility(ies).

(e) If the district meets the financial hardship requirements in this Section, the amount of financial hardship is equal to the district's matching share less funds deemed available in (a).

(1) Once a district has been notified by OPSC that it meets the requirements of financial hardship in this Section, the district may file Form SAB 50-04 under the

provisions of financial hardship anytime within a period of 180 calendar days from the date of the OPSC notification.

(2) If the district does not submit Form SAB 50-04 under the provisions of financial hardship within 180 calendar days of the OPSC notification of approval of financial hardship status, the district must re-qualify for financial hardship status under the provisions of this Section by submittal of a new request for financial hardship status.

(3) If the project(s) has been included on an unfunded list for more than 180 calendar days, a review of the district's funds pursuant to (a) will be made to determine if additional district funds are available to fund the district's matching share of the project(s).

Financial hardship approval status by the OPSC for a separate design and/or site apportionment does not apply to any subsequent funding for the project(s).

(f) If the district submits Form SAB 50-04 within 180 calendar days of the OPSC notification of approval of financial hardship and the project(s) has been included on the "Unfunded List (Lack of AB 55 Loans)" for more than 180 calendar days as a result of the State of California's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans), the Board may suspend the unfunded review requirement as defined in Regulation Section 1859.81(e). Projects added to any other unfunded list shall be subject to the review detailed in Regulation Section 1859.81(e). Regulation Section 1859.81(f) shall become inoperative July 1, 2011.

(g) A project added to an unfunded list on or after July 1, 2011 will be subject to the review detailed in section (e)(3). For projects added to an unfunded list between February 25, 2009 and June 30, 2011, only the district's financial records on or after July 1, 2011 will be considered in calculating any adjustment to the district's matching share.

(h) On or after September 22, 2017, a district may submit a request for funding in advance of obtaining a determination of Financial Hardship.

(1) To be considered for Financial Hardship, the district must check the box on the Form SAB 50-04 requesting Financial Hardship pursuant to this subsection when submitting a request for funding.

(2) Prior to processing an application OPSC will notify the district in writing to submit the necessary documentation for a Financial Hardship analysis pursuant to (a), (b), (c) and (d). OPSC will not accept any documents for a Financial Hardship analysis in advance of the notification. Failure to submit the requested documentation within 60 calendar days of OPSC's notification will result in either a. or b.:

a. District may amend their Form SAB 50-04 to exclude the request for Financial Hardship determination.

b. OPSC will return the request for funding and related materials to the district.

(3) Upon notification of Financial Hardship approval, any Form SAB 50-04 processed within 180 calendar days of the approval date will be included in the approval.

(4) For any Form SAB 50-04 processed more than 180 calendar days after the date of the Financial Hardship approval the district shall re-qualify for Financial Hardship status.

Note: Authority cited: Sections 17070.35, 17075.15, 17078.72 and 17592.73, Education Code.

Reference: Sections 17071.75, 17075.10, 17075.15, and 17079.20, Education Code.