

Statewide Consulting Services Contracting Reports for Fiscal Year 2003-04

In compliance with the Public Contract Code Section 10359,
the Department of General Services prepared the annual report
detailing state agencies Consulting Services Contracting
Reports for the Fiscal Year 2003-04.

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**Department of General Services
CONSULTING SERVICES REPORT SUMMARY**

Fiscal Year 2003-04

The following chart summarizes the Department of General Services' consulting services contracting activity.

| | ENTERED INTO (AWARDED) | AMENDED | COMPLETED | AWARDED & AMENDED |
|--|-------------------------------|----------------|------------------|------------------------------|
| VALUE OF CONTRACTS | \$1,678,983 | \$1,282,490 | \$939,541 | \$2,961,473 |
| NUMBER OF CONTRACTS | 31 | 57 | 18 | 88 |
| LOW BID ACCEPTED | 14 | 7 | 7 | 21 |
| LOW BID NOT ACCEPTED | 3 | 13 | 5 | 16 |
| NON-COMPETITIVELY BID | 1 | 1 | 2 | 2 |
| CALIFORNIA MULTIPLE AWARD SCHEDULES (CMAS) & MASTER SERVICE AGREEMENTS (MSA) | 13 | 0 | 1 | 13 |

Department:

**Statewide Consulting Services Contracting Activity Reports Non Submittals
(Fiscal Year 2003-04)**

| Department |
|--|
| Administrative Law, Office of |
| Agricultural Labor Relations Board |
| Arts Council, California |
| Audits, Bureau of State |
| Baldwin Hills Conservancy |
| Bay Conservation and Development Commission |
| Boating and Waterways, Department of |
| Building Standards Commission |
| Chiropractic Examiners, Board of |
| Citizens Compensation Commission, California |
| Coachella Valley Mountains Conservancy |
| Coastal Commission, California |
| Coastal Conservancy, State |
| Colorado River Board of California |
| Community Colleges, California, Chancellor's Office |
| Correctional Peace Officer Standards and Training, Commission on |
| Corrections, Department of |
| Delta Protection Commission |
| Developmental Disabilities, State Council on |
| Developmental Services, Department of |
| Electricity Oversight Board |
| Emergency Services, Office of |
| Exposition and State Fair, California |
| Fair Employment and Housing Commission |
| Fair Political Practices Commission |
| Fish and Game Commission |
| Fish and Game, Department of |
| Forestry and Fire Protection, Board of |
| Forestry and Fire Protection, Department of |
| Health and Human Services Agency |
| High-Speed Rail Authority, California |
| Horse Racing Board, California |
| Independent Living Council, State |
| Inspector General, Office of the |
| Judicial Performance, Commission on |
| Lands Commission, State |
| Law Revision Commission, California |
| Library, California State |
| Little Hoover Commission, Milton Marks |
| Lottery Commission, California State |
| Medical Assistance Commission, California |
| Native American Heritage Commission |

Department

Occupational Information Coordinating Committee, California

Osteopathic Medical Board of California

Peace Officer Standards and Training, Commission on

Pilot Commissioners, Board of

Postsecondary Education Commission, California

Prison Terms, Board of

Public Employment Relations Board

Public Utilities Commission, California

Resources Agency

Rivers and Mountain Conservancy

San Joaquin River Conservancy

Santa Monica Mountains Conservancy

Secretary of State

Seismic Safety Commission

State University, California

State University, Chancellor's Office

Status of Women, Commission on

Summer School for the Arts

Tahoe Conservancy, California

Teachers' Retirement System, State

Technology, Trade and Commerce Agency

Toxic Substances Control, Department of

Transportation Commission, California

Uniform State Laws, Commission on

Wildlife Conservation Board

Youth and Adult Correctional Agency

Youthful Offender Parole Board

STATEWIDE

CONSULTING SERVICES ACTIVITY SUMMARY

July 1, 2003 to June 30, 2004

The table below summarizes Statewide Consulting Services Contracting Activity. Specific contract information including the contractor's name, cost, approval dates, and explanations for rejecting the lowest bidder or awarding non-competitively bid contracts are reported by each department that had contract activity.

| | ENTERED INTO (AWARDED) | AMENDED | COMPLETED |
|---------------------|---------------------------|---------|-----------|
| NUMBER OF CONTRACTS | 2,022 | 793 | 2,128 |
| VALUE OF CONTRACTS | \$1,130,366,916 | | |

Agency and Department:**Statewide Consulting Services Contracting Activity
(Fiscal Year 2003-04)**

AGENCY: Business Transportation & Housing Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 701 | 150 | 889 | \$31,004,103 |

DEPARTMENT:

| | | | | |
|---|-----|-----|-----|--------------|
| Alcoholic Beverage Control, Department of (Includes Appeals Board) | 1 | 0 | 2 | \$38,500 |
| Business, Transportation, Housing Agency | 0 | 0 | 0 | \$0 |
| California Highway Patrol | 9 | 1 | 3 | \$1,105,681 |
| Corporations, Department of | 7 | 2 | 12 | \$1,983,254 |
| Financial Institutions, Department of | 1 | 0 | 0 | \$4,999 |
| Housing and Community Development, Department of | 1 | 2 | 0 | \$12,940 |
| Housing Finance Agency, California | 9 | 16 | 2 | \$686,630 |
| Managed Health Care, Department of | 19 | 2 | 10 | \$4,486,304 |
| Motor Vehicles, Department of | 39 | 6 | 39 | \$2,136,883 |
| Office of Patient Advocate | 1 | 0 | 0 | \$60,340 |
| Real Estate Appraisers, Office of | 0 | 0 | 0 | \$0 |
| Real Estate, Department of | 3 | 1 | 3 | \$190,750 |
| Teale Data Center, Stephen P. | 4 | 1 | 6 | \$313,140 |
| Traffic Safety, Office of | 13 | 0 | 0 | \$41,695 |
| Transportation, Department of | 594 | 119 | 812 | \$19,942,987 |

AGENCY: Environmental Protection Agency, California

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 79 | 37 | 101 | \$13,582,212 |

DEPARTMENT:

| | | | | |
|--|----|----|----|-------------|
| Air Resources Board, California | 35 | 18 | 51 | \$2,637,141 |
| Environmental Health Hazard Assessment, Office of | 0 | 0 | 0 | \$0 |
| Environmental Protection Agency, California | 0 | 0 | 1 | \$0 |
| Integrated Waste Management Board, California | 16 | 7 | 10 | \$2,424,582 |
| Pesticide Regulation, Department of | 7 | 6 | 9 | \$189,109 |
| Water Resources Control Board, State | 21 | 6 | 30 | \$8,331,380 |

AGENCY: Health & Human Services Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 194 | 78 | 107 | \$78,396,116 |

DEPARTMENT:

| | | | | |
|--|----|----|----|--------------|
| Aging, Department of | 6 | 0 | 9 | \$8,745 |
| Alcohol and Drug Programs, Department of | 28 | 10 | 23 | \$5,386,709 |
| Child Support Services, Department of | 3 | 1 | 0 | \$811,200 |
| Community Services and Development, Department of | 3 | 0 | 2 | \$344,600 |
| Emergency Medical Services Authority | 4 | 0 | 3 | \$102,388 |
| Health and Human Services Data Center | 13 | 11 | 4 | \$5,762,490 |
| Health Services, Department of | 64 | 28 | 45 | \$53,847,148 |
| Managed Risk Medical Insurance Board | 5 | 4 | 2 | \$495,000 |
| Mental Health, Department of | 0 | 0 | 0 | \$0 |
| Mental Health, Department of--Coalinga State Hospital | 0 | 0 | 0 | \$0 |
| Rehabilitation, Department of | 11 | 5 | 0 | \$2,290,433 |
| Social Services, Department of | 18 | 9 | 11 | \$1,032,587 |
| Statewide Health Planning and Development, Office of | 39 | 10 | 8 | \$8,314,816 |

AGENCY: Labor and Workforce Development Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 22 | 10 | 21 | \$6,435,778 |

DEPARTMENT:

| | | | | |
|---|----|---|----|-------------|
| Employment Development Department | 13 | 7 | 14 | \$4,066,866 |
| Employment Development Department-- Employment Training Panel | 0 | 2 | 1 | \$0 |
| Employment Development Department-- Labor and Workforce Development Agency | 0 | 0 | 0 | \$0 |
| Employment Development Department-- Workforce Investment Board | 3 | 0 | 3 | \$796,924 |
| Industrial Relations, California Department of | 6 | 1 | 3 | \$1,571,988 |
| Unemployment Insurance Appeals Board | 0 | 0 | 0 | \$0 |

AGENCY: Other

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 607 | 230 | 692 | \$51,010,203 |

DEPARTMENT:

| | | | | |
|---|-----|-----|-----|--------------|
| Bay-Delta Authority, California | 0 | 1 | 1 | \$0 |
| Children and Families Commission, California | 3 | 0 | 2 | \$7,073,033 |
| Education, Department of | 0 | 23 | 100 | \$0 |
| Equalization, Board of | 28 | 17 | 39 | \$2,860,184 |
| Finance, Department of | 6 | 2 | 11 | \$550,000 |
| Food and Agriculture, Department of | 2 | 0 | 0 | \$74,332 |
| Food and Agriculture, Department of--32nd District Agricultural Association, Orange County Fair | 2 | 1 | 0 | \$180,160 |
| Gambling Control Commission, California | 2 | 2 | 3 | \$265,000 |
| Insurance Advisor, Office of the | 0 | 0 | 0 | \$0 |
| Insurance, Department of | 27 | 19 | 10 | \$9,453,232 |
| Justice, Department of | 460 | 148 | 449 | \$24,385,038 |
| Military Department | 3 | 0 | 3 | \$395,160 |
| Personnel Administration, Department of | 33 | 1 | 34 | \$916,750 |
| Public Defender, State | 2 | 0 | 1 | \$44,910 |
| San Francisco Bay Conservation and Development Commission | 0 | 0 | 0 | \$0 |
| State Controller | 9 | 1 | 5 | \$1,294,215 |
| State Mandates, Commission on | 0 | 1 | 1 | \$0 |
| State Treasurer | 1 | 1 | 6 | \$10,000 |
| State Treasurer--Alternative Energy and Advanced Transportation Financing Authority | 0 | 0 | 0 | \$0 |
| State Treasurer--Debt and Investment Advisory Committee, California | 0 | 0 | 0 | \$0 |
| State Treasurer--Debt Limit Allocation Committee, California | 0 | 0 | 0 | \$0 |
| State Treasurer--Educational Facilities Authority, California | 2 | 2 | 4 | \$291,000 |
| State Treasurer--Health Facilities Financing Authority, California | 1 | 3 | 2 | \$400,000 |
| State Treasurer--Industrial Development Financing Advisory Commission, California | 0 | 0 | 0 | \$0 |
| State Treasurer--Pollution Control Financing Authority, California | 5 | 0 | 4 | \$420,000 |

NOTE: Departments with no data, submitted reports but had nothing to report.

| | | | | |
|--|---|---|---|-------------|
| State Treasurer--Scholarshare Investment Board | 0 | 2 | 0 | \$0 |
| State Treasurer--School Finance Authority, California | 3 | 2 | 0 | \$460,000 |
| State Treasurer--Tax Credit Allocation Committee, California | 1 | 0 | 0 | \$500,000 |
| State Treasurer--Urban Waterfront Area Restoration | 0 | 0 | 0 | \$0 |
| Student Aid Commission | 2 | 0 | 3 | \$54,870 |
| Teacher Credentialing, Commission on | 6 | 0 | 6 | \$154,910 |
| Veterans Affairs, Department of | 1 | 2 | 3 | \$138,960 |
| Victim Compensation and Government Claims Board | 8 | 2 | 5 | \$1,088,449 |

AGENCY: Resources Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 105 | 54 | 172 | \$94,087,527 |

DEPARTMENT:

| | | | | |
|--|----|----|----|--------------|
| Conservation Corps, California | 0 | 0 | 1 | \$0 |
| Conservation, Department of | 1 | 4 | 0 | \$2,127,818 |
| Energy Resources Conservation and Development Commission, State | 57 | 16 | 96 | \$56,039,365 |
| Parks and Recreation, Department of | 23 | 20 | 51 | \$2,532,748 |
| Water Resources, Department of | 24 | 14 | 24 | \$33,387,596 |

AGENCY: State and Consumer Services Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 301 | 230 | 134 | \$854,176,721 |

DEPARTMENT:

| | | | | |
|---|-----|-----|----|---------------|
| African-American Museum, California | 43 | 6 | 2 | \$144,801 |
| Consumer Affairs, Department of | 13 | 2 | 8 | \$765,410 |
| Fair Employment and Housing, Department of | 0 | 10 | 18 | \$0 |
| Franchise Tax Board | 7 | 8 | 21 | \$801,760,181 |
| General Services, Department of | 31 | 57 | 18 | \$1,678,983 |
| Personnel Board, State | 21 | 2 | 14 | \$8,259,698 |
| Public Employees' Retirement System | 186 | 145 | 53 | \$41,567,648 |
| Science Center, California | 0 | 0 | 0 | \$0 |
| State and Consumer Services Agency | 0 | 0 | 0 | \$0 |

AGENCY: Youth & Adult Correctional Agency

| | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---------------------|------------------------------|------------------------------|--------------------------------|------------------------------------|
| <i>Agency Total</i> | 13 | 4 | 12 | \$1,674,256 |

DEPARTMENT:

| | | | | |
|-----------------------------------|--------------|------------|--------------|------------------------|
| Corrections, Board of | 2 | 0 | 2 | \$1,367,119 |
| Prison Industry Authority & Board | 11 | 4 | 10 | \$307,137 |
| Youth Authority, California | 0 | 0 | 0 | \$0 |
| <i>Grand Total</i> | 2,022 | 793 | 2,128 | \$1,130,366,916 |

Department:
Statewide Consulting Services Contracting Activity
(Fiscal Year 2003-04)

| Department | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---|-------------------|-------------------|---------------------|-------------------------|
| African-American Museum, California | 43 | 6 | 2 | \$144,801 |
| Aging, Department of | 6 | 0 | 9 | \$8,745 |
| Air Resources Board, California | 35 | 18 | 51 | \$2,637,141 |
| Alcohol and Drug Programs, Department of | 28 | 10 | 23 | \$5,386,709 |
| Alcoholic Beverage Control, Department of (Includes Appeals Board) | 1 | 0 | 2 | \$38,500 |
| Bay-Delta Authority, California | 0 | 1 | 1 | \$0 |
| Business, Transportation, Housing Agency | 0 | 0 | 0 | \$0 |
| California Highway Patrol | 9 | 1 | 3 | \$1,105,681 |
| Child Support Services, Department of | 3 | 1 | 0 | \$811,200 |
| Children and Families Commission, California | 3 | 0 | 2 | \$7,073,033 |
| Community Services and Development, Department of | 3 | 0 | 2 | \$344,600 |
| Conservation Corps, California | 0 | 0 | 1 | \$0 |
| Conservation, Department of | 1 | 4 | 0 | \$2,127,818 |
| Consumer Affairs, Department of | 13 | 2 | 8 | \$765,410 |
| Corporations, Department of | 7 | 2 | 12 | \$1,983,254 |
| Corrections, Board of | 2 | 0 | 2 | \$1,367,119 |
| Education, Department of | 0 | 23 | 100 | \$0 |
| Emergency Medical Services Authority | 4 | 0 | 3 | \$102,388 |
| Employment Development Department | 13 | 7 | 14 | \$4,066,866 |
| Employment Development Department--Employment Training Panel | 0 | 2 | 1 | \$0 |
| Employment Development Department--Labor and Workforce Development Agency | 0 | 0 | 0 | \$0 |

| Department | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---|-------------------|-------------------|---------------------|-------------------------|
| Employment Development Department--Workforce Investment Board | 3 | 0 | 3 | \$796,924 |
| Energy Resources Conservation and Development Commission, State | 57 | 16 | 96 | \$56,039,365 |
| Environmental Health Hazard Assessment, Office of | 0 | 0 | 0 | \$0 |
| Environmental Protection Agency, California | 0 | 0 | 1 | \$0 |
| Equalization, Board of | 28 | 17 | 39 | \$2,860,184 |
| Fair Employment and Housing, Department of | 0 | 10 | 18 | \$0 |
| Finance, Department of | 6 | 2 | 11 | \$550,000 |
| Financial Institutions, Department of | 1 | 0 | 0 | \$4,999 |
| Food and Agriculture, Department of | 2 | 0 | 0 | \$74,332 |
| Food and Agriculture, Department of--32nd District Agricultural Association, Orange County Fair | 2 | 1 | 0 | \$180,160 |
| Franchise Tax Board | 7 | 8 | 21 | \$801,760,181 |
| Gambling Control Commission, California | 2 | 2 | 3 | \$265,000 |
| General Services, Department of | 31 | 57 | 18 | \$1,678,983 |
| Health and Human Services Data Center | 13 | 11 | 4 | \$5,762,490 |
| Health Services, Department of | 64 | 28 | 45 | \$53,847,148 |
| Housing and Community Development, Department of | 1 | 2 | 0 | \$12,940 |
| Housing Finance Agency, California | 9 | 16 | 2 | \$686,630 |
| Industrial Relations, California Department of | 6 | 1 | 3 | \$1,571,988 |
| Insurance Advisor, Office of the | 0 | 0 | 0 | \$0 |
| Insurance, Department of | 27 | 19 | 10 | \$9,453,232 |
| Integrated Waste Management Board, California | 16 | 7 | 10 | \$2,424,582 |
| Justice, Department of | 460 | 148 | 449 | \$24,385,038 |
| Managed Health Care, Department of | 19 | 2 | 10 | \$4,486,304 |
| Managed Risk Medical Insurance Board | 5 | 4 | 2 | \$495,000 |

NOTE: Departments with no data, submitted reports but had nothing to report.

| Department | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---|-------------------|-------------------|---------------------|-------------------------|
| Mental Health, Department of | 0 | 0 | 0 | \$0 |
| Mental Health, Department of--Coalinga State Hospital | 0 | 0 | 0 | \$0 |
| Military Department | 3 | 0 | 3 | \$395,160 |
| Motor Vehicles, Department of | 39 | 6 | 39 | \$2,136,883 |
| Office of Patient Advocate | 1 | 0 | 0 | \$60,340 |
| Parks and Recreation, Department of | 23 | 20 | 51 | \$2,532,748 |
| Personnel Administration, Department of | 33 | 1 | 34 | \$916,750 |
| Personnel Board, State | 21 | 2 | 14 | \$8,259,698 |
| Pesticide Regulation, Department of | 7 | 6 | 9 | \$189,109 |
| Prison Industry Authority & Board | 11 | 4 | 10 | \$307,137 |
| Public Defender, State | 2 | 0 | 1 | \$44,910 |
| Public Employees' Retirement System | 186 | 145 | 53 | \$41,567,648 |
| Real Estate Appraisers, Office of | 0 | 0 | 0 | \$0 |
| Real Estate, Department of | 3 | 1 | 3 | \$190,750 |
| Rehabilitation, Department of | 11 | 5 | 0 | \$2,290,433 |
| San Francisco Bay Conservation and Development Commission | 0 | 0 | 0 | \$0 |
| Science Center, California | 0 | 0 | 0 | \$0 |
| Social Services, Department of | 18 | 9 | 11 | \$1,032,587 |
| State and Consumer Services Agency | 0 | 0 | 0 | \$0 |
| State Controller | 9 | 1 | 5 | \$1,294,215 |
| State Mandates, Commission on | 0 | 1 | 1 | \$0 |
| State Treasurer | 1 | 1 | 6 | \$10,000 |
| State Treasurer--Alternative Energy and Advanced Transportation Financing Authority | 0 | 0 | 0 | \$0 |
| State Treasurer--Debt and Investment Advisory Committee, California | 0 | 0 | 0 | \$0 |

NOTE: Departments with no data, submitted reports but had nothing to report.

| Department | Contracts Awarded | Contracts Amended | Contracts Completed | Contracts Value Awarded |
|---|-------------------|-------------------|---------------------|-------------------------|
| State Treasurer--Debt Limit Allocation Committee, California | 0 | 0 | 0 | \$0 |
| State Treasurer--Educational Facilities Authority, California | 2 | 2 | 4 | \$291,000 |
| State Treasurer--Health Facilities Financing Authority, California | 1 | 3 | 2 | \$400,000 |
| State Treasurer--Industrial Development Financing Advisory Commission, California | 0 | 0 | 0 | \$0 |
| State Treasurer--Pollution Control Financing Authority, California | 5 | 0 | 4 | \$420,000 |
| State Treasurer--Scholarshare Investment Board | 0 | 2 | 0 | \$0 |
| State Treasurer--School Finance Authority, California | 3 | 2 | 0 | \$460,000 |
| State Treasurer--Tax Credit Allocation Committee, California | 1 | 0 | 0 | \$500,000 |
| State Treasurer--Urban Waterfront Area Restoration | 0 | 0 | 0 | \$0 |
| Statewide Health Planning and Development, Office of | 39 | 10 | 8 | \$8,314,816 |
| Student Aid Commission | 2 | 0 | 3 | \$54,870 |
| Teacher Credentialing, Commission on | 6 | 0 | 6 | \$154,910 |
| Teale Data Center, Stephen P. | 4 | 1 | 6 | \$313,140 |
| Traffic Safety, Office of | 13 | 0 | 0 | \$41,695 |
| Transportation, Department of | 594 | 119 | 812 | \$19,942,987 |
| Unemployment Insurance Appeals Board | 0 | 0 | 0 | \$0 |
| Veterans Affairs, Department of | 1 | 2 | 3 | \$138,960 |
| Victim Compensation and Government Claims Board | 8 | 2 | 5 | \$1,088,449 |
| Water Resources Control Board, State | 21 | 6 | 30 | \$8,331,380 |
| Water Resources, Department of | 24 | 14 | 24 | \$33,387,596 |
| Youth Authority, California | 0 | 0 | 0 | \$0 |
| Grand Total | 2,022 | 793 | 2,128 | \$1,130,366,916 |