

California Consolidated Annual Report

Fiscal Year 2019-20

Prepared by:
Office of Small Business and Disabled Veteran Business Enterprise Services
Department of General Services
707 Third Street
West Sacramento, California 95605

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I: Executive Summary

State Departments Reported Highest Contract Awards in Past Six Years

California Met its DVBE Goal for the 12th Straight Year; Emergency Procurement Prevented Meeting SB Goal

With this Statewide Consolidated Annual Report (CAR), the Department of General Services (DGS) is reporting the 2019-20 contract dollars awarded by state departments toward the 25% Small Business (SB) participation goal and 3% Disabled Veteran Business Enterprise (DVBE) participation goal in state procurement and contracting, which promotes procurement opportunities for SBs and DVBEs. As required by Public Contract Code Section 10111, state departments must annually report to DGS the total awarded state dollars for Information Technology (IT) and non-IT goods and services, construction procurements and contracts.

The CAR data is comprised of both mandatory and voluntary reporting departments. Mandatory departments are under DGS' purchasing authority and are required to report SB and DVBE participation each fiscal year. Voluntary departments include universities and other departments that are statutorily exempt from reporting but may elect to submit. The fiscal year (FY) 2019-20 CAR compiled the data for 141 mandatory departments and 25 voluntary departments.

In 2019-20, the state's mandatory reporting departments (the state) awarded \$11.99 billion total in contracts, the highest awarded dollar amount in the past six years. Voluntary reporting departments awarded an additional \$2.09 billion, for a total of \$14.08 billion awarded in CAR reportable procurements statewide.

The state met the DVBE participation goal for the 12th year in a row at 3.87% and—for the second time in a row in the past seven years—it was close, but **did not meet the 25% SB participation goal, reaching only 23.70%.**

During 2020, California was impacted by the COVID-19 pandemic, just as the rest of the world was. Both state government agencies and their contractors—including the SB and DVBE community—had to quickly adapt to face this challenge. In an emergency proclamation issued by Governor Newsom on March 4, state agencies were told to enter into contracts to arrange for the procurement of materials, goods, and services needed to assist in preparing for, containing, responding to, mitigating the effects of, and recovering from the spread of COVID-19. Government Code and the Public Contract Code requirements for competitive bidding, advertising, and Department of General Services (DGS) purchasing authority dollar thresholds were suspended on the procurement of goods and services needed to address the effects of COVID-19. Emergency procurements with little or no SB and DVBE participation were completed to provide crucial personal protective equipment (PPE) to help protect against the spread of the pandemic.

The state awarded a record-high \$2.8 billion to small business and microbusiness in 2019-20, yet unprecedentedly high emergency expenditures due to COVID-19 caused the state not to meet its SB goal for the second time in seven years.

Table 1. SB/DVBE Award Dollars (in millions) * and SB/DVBE Participation

Departments	Total Contract Dollars	SB/Micro Dollars	SB/Micro Percent	DVBE Dollars	DVBE Percent
Mandatory	\$11,988	\$2,840	23.70%	\$464	3.87%
Voluntary	\$2,091	\$258	12.35%	\$81	3.87%
Total	\$14,079	\$3,099	22.01%	\$545	3.87%

**Rounding may cause the totals in this table to vary slightly from the actual totals.*

Both the mandatory and the voluntary departments exceeded the DVBE participation goal, reaching the same level of DVBE participation at 3.87%.

SB participation reached 23.7%, an improvement over the prior year's 20.5%, which was also affected by emergency procurements. Emergency procurements totaling \$4.65 billion comprised almost 39% of the total contracting dollars in 2019-20. Of the total Emergency procurement, 3.85% was awarded to SBs and 1.22% was awarded to DVBEs.

The most significant changes compared with the 2018-19 CAR include:

- The state awarded \$11.99 billion – an increase of \$1.46 billion when compared to \$10.53 billion awarded in 2018-19.
- SBs/Micros were awarded \$2.84 billion, up from the prior year's \$2.17 billion by \$670 million (or 31%). This was the highest amount to SB/Micro in the past decade.
- SBs/Micros received the larger share of the SB dollars at \$1.51 billion (or 53%); this was more than the prior year's \$946 million by almost 60%.
- DVBEs were awarded \$464 million, up from the prior year's \$340 million by \$124 million (or 36%). This was the highest amount to DVBEs in the past decade.
- Voluntary department awards decreased \$622 million in 2019-20 from \$2.71 billion in 2018-19 to \$2.09 billion in 2019-20. SB/Micro received \$77 million less in 2019-20 compared to \$335 million in 2018-19, and DVBEs received \$13 million less compared to \$94 million in 2018-19.
- Overall, mandatory and voluntary departments awarded \$14.08 billion in contract dollars during 2019-20, which was an increase of \$836 million over 2018-19. Of the \$14.08 billion,

\$596 million more was awarded to SBs/Micros and \$111 million more was awarded to DVBEs.

- Of the top five mandatory departments in total dollars awarded, two – Transportation and Corrections and Rehabilitation – met both the SB and DVBE participation goals. General Services and State Hospitals met only one of the goals, and Public Health was not able to meet either participation goal for 2019-20.
- These five departments cumulatively awarded \$6.64 billion (or 55%) of the total \$11.99 billion contract dollars awarded by the state.
- **General Services awarded \$3.08 billion; the highest amount awarded by a single department of the total awarded by the state for 2019-20. Highly impacted by emergency procurements in response to the COVID-19 pandemic, General Services met the DVBE participation goal, but was not able to meet the goal for SB.**

Table 2 below lists the top five mandatory departments with the highest contract dollar amount awarded, their awarded amounts and their SB and DVBE participation.

Table 2. Top Five Mandatory Department Dollars Awarded for Fiscal Year 2019-20

Department of	Contract Dollars	SB/Micro %	DVBE %
General Services	\$3,082,172,395	18.32%	4.28%
Transportation (Caltrans)	\$1,749,137,826	36.39%	3.76%
State Hospitals	\$1,300,893,134	30.64%	1.22%
Corrections & Rehabilitation	\$1,088,341,719	31.83%	6.19%
Public Health	\$719,744,580	3.45%	2.27%
Total for Top Five Departments	\$6,639,396,520	–	–

Percentages in green color indicate SB and/or DVBE goal(s) were met or exceeded.

- Of the 141 mandatory reporting departments, 61 departments (or 43%) met both the SB and the DVBE participation goals, with 87 departments meeting the SB goal, and 84 departments meeting the DVBE goal. This is comparable to 2018-19, when 63 departments met both goals, 82 departments met the SB goal, and 86 met the DVBE participation goal.
- The primary reason the SB participation goal was not met again this year is because approximately \$4.65 billion (or 39%) of the awarded dollars were emergency procurements; only 1.22% of emergency dollars went to DVBEs and 3.85% to SBs/Micros.
- Absent emergency procurements, the state would have exceeded both SB and DVBE participation goals, reaching 36.27% in SB participation and 5.54% in DVBE, as shown in Table 3 below.
- Out of the top five departments (in terms of contract dollars awarded), DGS awarded the highest contract dollars in 2019-20, at \$3.08 billion. Per the department's Improvement Plan, DGS' total contract dollars awarded increased 357% from \$862 million in 2018-19.

More than half of its total purchases (or \$1.6 billion) were due to natural disaster and COVID-related emergency purchases with low levels of SB and DVBE participation. If these purchases were excluded from the DGS total award, DGS would have achieved 31.51% in SB participation and 6.39% in DVBE participation.

Table 3. Participation with and without Emergency Purchases (dollars in millions)

Departments	Total Contract Dollars	SB/Micro Dollars	SB/Micro Percent	DVBE Dollars	DVBE Percent
Total State Award	\$11,988	\$2,840	23.70%	\$464	3.87%
Without Emergencies	\$7,339	\$2,661	36.27%	\$407.3	5.54%
Only Emergencies	\$4,650	\$179	3.85%	\$56.7	1.22%

Source: 2019-20 CAR and CAR Data Validation Query using emergency acquisition method and sub-type.

Efforts to Increase SB/DVBE Participation on Emergency Procurements

To assist departments that are mission-tasked by the Governor's Office of Emergency Services (Cal OES) to do emergency procurements, DGS is implementing the following measures with positive outcomes expected in 2021-22:

- **Develop an emergency-interest registry for certified firms.** This registry will allow SB/DVBE businesses with emergency capabilities to self-register so state buyers can easily search for certified businesses by emergency type, location, and emergency-related activity or supply categories. DGS met with Cal OES and the Departments of Transportation (Caltrans), Forestry and Fire Protection (CAL FIRE) and Resources Recycling and Recovery (CalRecycle) to gather information on their specific emergency purchase programs and identified approximately 32 activity and supply categories for which SBs and DVBEs will be able to register. Categories include but are not limited to debris removal, energy generators, equipment rentals, rescue supplies, medical supplies, respiratory products, sanitation, food and fuel. The Emergency Registry went go live in October 2021. Communication will be sent out to SB/DVBE suppliers, state departments and DGS partner organizations with training resources and instructions on how to access the registry as well as a link to the registry portal.
- **Leveraged Procurement Agreements for emergency purchases.** DGS will continue its efforts and collaboration with departments tasked with emergency purchases to expand, where feasible, the Master Service Agreement (MSA) and California Multiple Award Schedule (CMAS) contracting opportunities for emergency procurement. DGS' Office of Small Business and Disabled Veteran Business Enterprise Services (OSDS) will continue to provide SB/DVBE participation language to be used in emergency MSAs and provide targeted outreach to certified businesses to connect them with emergency contracting opportunities.
- **Ongoing guidance for businesses to market themselves.** OSDS will continue to connect SB/DVBE businesses that have emergency supplier capacity with state departments and

reciprocity partners who respond to emergencies. This will include continued co-leadership of the SB/DVBE advocate program with the Department of Veterans Affairs (CalVet) to ensure advocates are connected with SB/DVBE businesses during emergencies.

- **Targeted SB/DVBE outreach for emergency purchases to include**

- Distributing emergency specific communication to certified firms
- Assisting certified businesses with strengthening their certification profile keywords and UNSPSC and taking advantage of the search functionality of the Financial Information System for California (FI\$Cal).
- Offering certification workshops and individual assistance to interested businesses and will continue to do so moving forward.
- Collecting business information from SB/DVBEs who reported they could provide COVID related goods and services and distributed their information to all state advocates and Cal OES.

Second Year of Reporting SB and DVBE Options Separately

- To address a longtime concern of the business community, last year DGS implemented reporting automation in FI\$Cal to capture and report the SB Option and DVBE Option separately. This is the second year the SB and DVBE Options are reported separately, allowing for a comparison to the prior year's data for each of the options.
- In 2019-20, mandatory departments awarded \$296.7 million in 8,008 SB Option contracts and \$31.5 million in 1,321 DVBE Option contracts. This is lower than 2018-19, when the state awarded \$357 million in 9,544 SB Option contracts, and \$46 million in 1,917 DVBE Option contracts, suggesting that during the pandemic departments had fewer opportunities to reach out directly to SBs and DVBEs.
- Voluntary departments awarded \$48.2 million in 353 SB Option contracts and \$4.8 million in 30 DVBE Option contracts in 2019-20.

Continuous Improvements for the Consolidated Annual Report

- This was the second year of automation for this report, and the process encountered fewer system defects and more departments transacting in the system, resulting in 10% fewer paper submissions than in 2018-19. This is especially critical to have achieved during the pandemic's stay-at-home orders, when most state departments worked remotely or had essential staff redirected to the State Operations Center.
- During this continued transition to electronic reporting, OSDS worked closely with departments and FI\$Cal to facilitate defect resolution and ensure data is captured and reported accurately, and conducted five training sessions and webinars, attended by approximately 300 procurement officials.
- To assess emergency procurement impacts on SB and DVBE participation, OSDS is working on FI\$Cal functionality to be implemented in 2021 that will better enable

departments to identify reportable awards of emergency dollars. This functionality will allow each reporting department – as well as DGS at the statewide level – to more accurately capture and report awarded emergency dollars (including SB and DVBE participation) and analyze and develop mitigation measures for the future.

Looking Ahead

To assist departments with meeting SB and DVBE goals in future years, OSDS continues its firm commitment to expand statewide outreach for DVBEs and SB/Micro firms through education and advocacy. In 2019-20, OSDS' Outreach section engaged in efforts and strategies including agency visits designed to assist departments in achieving their contract participation goals. Section II of this report, "What Does DGS Do to Help with SB/DVBE Participation?" describes these outreach efforts.

DGS is also developing an online survey to increase the voluntary reporting of Ethnicity, Race, Gender and Sexual Orientation (ERGSO) information by business owners contracting with the state, in accordance with Public Contract Code Section 10111. This new online ERGSO survey will be designed to ensure confidentiality of responses and make it easier for business owners to complete this voluntary survey.

Structure of This Report

This report is structured in 10 sections. Following Section II on DGS outreach strategies, Sections III – VIII include more detailed information on each of the five reporting components of CAR, as follows:

- Sections III and IV – Contracting Activity Report ([Form DGS PD 810](#))
- Section V – Consulting Services Contracting Activity ([Form DGS PD 810C](#))
- Section VI – SB Option, DVBE Option and DVBE Incentive ([Form DGS PD 810S](#))
- Section VII – SB and DVBE Participation in Infrastructure Bond Acts of 2006 ([Form DGS PD 810A](#))
- Section VIII – Ethnicity, Race, Gender and Sexual Orientation Contracting Activity (ERGSO) ([Form DGS PD 810E](#))

A Glossary of definitions is included in Section IX, followed by the data table exhibits in Section X, as follows:

- [Exhibit A:](#) Small Business (SB) Participation
- [Exhibit B:](#) Disabled Veteran Business Enterprise (DVBE) Participation
- [Exhibit C:](#) Consulting Services Contracting Activity
- [Exhibit D:](#) Small Business (SB) and Disabled Veteran Business Enterprise Option, and DVBE Incentive
- [Exhibit E:](#) I Bond Funds
- [Exhibit F:](#) Ethnicity, Race, Gender and Sexual Orientation Report (ERGSO)
- [Exhibit G:](#) Other – Departments, Boards, or commissions not under any state agency

II. What Does DGS Do to Help with SB/DVBE Participation?

OSDS continues to work diligently to increase the state's pool of qualified SB and DVBE certified suppliers through customer outreach efforts to assist departments in achieving their SB and DVBE participation goals.

In summary, OSDS conducted the following certification and outreach efforts during the fiscal year 2019-20:

- **Established 12 new strategic partnerships and maintained 35 existing relationships** with diverse organizations that support and help DGS to fulfill the SB/DVBE program mission, including but not limited to CA Black Chamber of Commerce, CA Hispanic Chamber of Commerce, CA Asian Chamber of Commerce, CA American Indian Chamber of Commerce, Western Regional Minority Supplier Development Council, Veteran in Business Network, and LGBTQ Golden Gate Business Association.
- **Continued to support ongoing DGS led design-build construction projects to find and use SB and DVBE subcontractors.** OSDS worked with the selected design-build prime contractors to increase SB/DVBE awareness and participation on each project and assisted them in outreach and finding certified SB/DVBE subcontractors in order to meet each project's 25% SB goal and 3% DVBE goal. OSDS attends project meetings, provides training to primes on using Cal eProcure, attends outreach events for each phase of a project, sends project-specific communication to SB/DVBEs and assists potential subcontractors with certification.
- **Implemented a FI\$Cal-generated notification to be sent upon the awarding of a contract or purchase order to all listed SB and DVBE subcontractors as well as prime contractors.** This notification makes certified firms aware of their participation and provides them with helpful details about the contract, as well as contact information for the prime contractor, SB/DVBE advocate and OSDS.
- **Increased awareness of the SB/DVBE programs and resources available to suppliers using radio interview, print advertisement, webinars and participation in focused outreach.** Among other efforts, OSDS collaborated with the Western Regional Minority Supplier Development Council to present a Facebook Live Minority Business Contracting Success Panel engaging 3,000 viewers.
- **Continued to guide SBs and DVBEs on their journey toward doing business with the state of California** by providing web resources available at: <https://www.dgs.ca.gov/PD-SB-DVBE-Resources>. OSDS continues to upload new training videos and resource documents, most recently "How to Receive Bidder Notifications" and "How to Update your Cal eProcure Profile."
- **Held the 20th annual State Agency Recognition Awards (SARA).** Each year, the SARA ceremony honors state departments and employees for their best practices, innovation, and outstanding achievements to advance California's SB and DVBE programs.
- **Facilitated the DGS Small Business Advisory Council's biennial strategic planning meeting and the establishment of three committees within the council.** The Processes Committee, Commercial Useful Function Committee, and Outreach, Education and Legislation

Committee discuss and recommend solutions to obstacles the SB/DVBE communities face in contracting with state government.

- **Developed and updated outreach advocacy and training resources.** In 2019-20, these included:
 - On-demand training videos for the business community.
 - An "Acquisition Methods" flyer describing common acquisition methods that state departments can use to do business with certified SBs/DVBEs.
 - A "Certification Benefits" postcard highlighting what the state buys and the benefits of SB/DVBE certification.
 - A UNSPSC (code used to categorize goods and services) and keywords training handout to assist businesses with selecting codes and descriptions for their Cal eProcure SB/DVBE certification profiles.
 - Outreach events and customer forums were converted into online webinars to facilitate businesses' ease of access to outreach education and advocacy in response to the COVID-19 pandemic.
- **Granted automatic one-year certification extensions to certified Small and Disabled Veteran businesses to mitigate COVID-19 impact.** OSDS developed and implemented emergency policy and procedures to extend expiring certifications between September 2020 and May 2021. This allowed the state to continue to procure needed supplies and services while sustaining the continued growth of our certified business community.
- **Established a 2021 strategic goal to translate OSDS documents and videos to Spanish.** This will create more access for a wider range of California businesses. Spanish document translation began in August 2020. A total of 24 outreach resources and certification documents have been translated, and six video tutorials have been closed-captioned in Spanish.

To support state departments' SB/DVBE participation success, OSDS will continue to:

- **Assist department buyers and SB/DVBE advocates with tools and best practices** by providing resources to support the inclusion of SBs and DVBEs in state procurement, available on the [SB/DVBE Best Practices for State Departments](#) webpage.
- **Facilitate quarterly workshops** to share SB/DVBE contracting best practices and serve as a training and informational forum for advocates.
- **Require departments that do not meet mandated minimum participation goals to complete Improvement Plans.** An Improvement Plan gives a department the opportunity to assess their procurement activities and provide an explanation about why their department did not meet the minimum SB and/or DVBE contracting participation goals for the prior fiscal year; lay out strategies to improve their performance; and describe, in detail, the challenges and barriers they face in meeting the SB and/or DVBE participation goals.

- **Review Improvement Plans and meet with underperforming departments as needed** to identify department-specific needs, recommend additional strategies to address these needs, and monitor the progress of departments' SB/DVBE participation.

In 2019-20, OSDS met with six departments that underperformed in the previous fiscal year to gain a better understanding of the departments' obstacles and to recommend potential solutions. Departments were provided best practices and helpful resources and tools to assist them with goal attainment. The departments were:

- Department of Motor Vehicles
- Cal OES
- California Department of Child Support Services
- California Energy Commission
- California Exposition and State Fair (Cal Expo)
- State Coastal Conservancy

Three out of the six departments that underperformed in 2018-19 achieved their SB/Micro participation goal in 2019-20, and four of the six departments achieved their DVBE participation goal. The progress made by the six departments in achieving the SB/DVBE participation goals is shown in Table 4 below.

Table 4. SB/DVBE Participation Change for Select Underperforming Departments in 2018-19

Department	2018-19 SB/Micro	2018-19 DVBE	2019-20 SB/Micro	2019-20 DVBE
Department of Child Support Services	10.67%	5.43%	22.71%	13.06%
California Energy Commission	11.18%	5.86%	47.37%	4.17%
Cal Expo	35.32%	1.84%	35.03%	0.49%
Cal OES	7.56%	2.15%	4.61%	0.99%
Department of Motor Vehicles	15.64%	1.88%	16.14%	4.49%
State Coastal Conservancy	44.69%	0.65%	29.79%	6.98%

Percentages in green color indicate the SB and/or DVBE participation goal was met.

III: SB/Micro Participation: Record-High Emergency Procurements Contributed to the State Not Meeting the SB Participation Goal in 2019-20

A: SB/Micro Department Participation Data

In 2019-20, the state awarded a total of \$11.99 billion, the highest dollar amount awarded by the state in the past decade and 13.8% more than the prior year. Although an unprecedentedly high \$2.84 billion went to SBs/Micros, the state did not meet the 25% SB participation goal, instead reaching only 23.70% (Table 5).

The increase in total awarded dollars when compared to the 2018-19 awarded total of \$10.53 billion is largely attributed to high-dollar emergency contracts awarded for COVID-19 response. With requirements for competitive bidding and advertising waived because of the emergency proclamation, departments tasked with emergency procurement experienced real challenges in contracting with SB prime contractors or subcontractors due to the large contract values, shortened time frames for award, and a limited pool of SB firms offering vital and specialized emergency products and services.

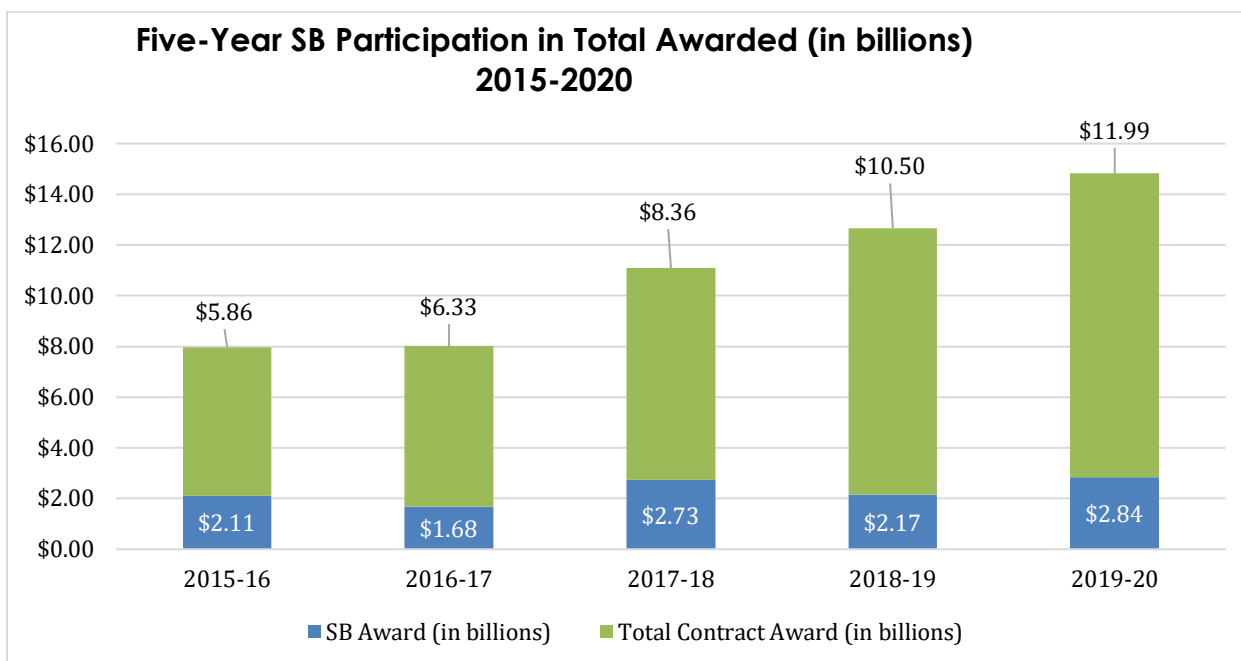
Table 5. SB/Micro Contracts by Department Type (dollars in millions) *

Departments	Contract Dollars	SB/Micro Dollars	SB/Micro Percent	SB/Micro Contracts
Mandatory	\$11,988	\$2,840	23.70%	97,515
Voluntary	\$2,091	\$258	12.35%	7,853
Total	\$14,079	\$3,099	22.01%	105,368

*Rounding may cause the totals in this table to vary slightly from the actual totals.

Figure 1 below shows the state SB participation for the last five years averaging at \$2.31 billion, or 27% of the dollars awarded.

Figure 1. Five-Year SB Participation for Mandatory Departments in Total Awarded Dollars (in billions)



For 2019-20, the dollar amounts awarded to SBs exceeded the five-year average and are the highest awarded within the past decade. Compared to 2018-19, there is an increase of \$672 million (or 29%) in dollars awarded.

The state's five top-awarding departments cumulatively awarded more than half (55%) of the \$11.99 billion awarded by the state. DGS takes the lead in the state's top spenders due to unprecedented statewide emergency purchases, accounting for almost half the total amount spent by the five top spenders in 2019-20. This is because during the pandemic DGS took on the responsibility of procuring emergency supplies on a statewide basis for other departments in a centralized location to help streamline the process.

Table 6 shows the top five departments by contracted dollars as reported. Three of the top five departments – Transportation, Corrections and Rehabilitation, and State Hospitals – met the SB participation goal; General Services and Public Health did not meet the SB participation goal.

Table 6. 2019-20 SB/Micro Participation of Top Five Mandatory Awarding Departments

Department of	Contract Dollars	SB/Micro %
General Services	\$3,082,172,395	18.32%
Transportation (Caltrans)	\$1,749,137,826	36.39%
State Hospitals	\$1,300,893,134	30.64%
Corrections & Rehabilitation	\$1,088,341,719	31.83%
Public Health	\$719,744,580	3.45%
Grand Total	\$6,639,396,520	-

Percentage in green color indicates that the SB participation goal was met or exceeded.

The primary reasons cited by departments for not meeting the SB participation goal included:

- 1) The COVID-19 pandemic had a major impact on the types of procurements the state needed to make during 2019-20. DGS and Department of Public Health (CDPH) were greatly impacted by these types of purchases, according to their Improvement Plans.
 - a. "If natural disaster purchases were excluded from the subcontracting activity report, DGS would have achieved 31.51% awarded to Small Business/Small Business-Public Works/Small Business (Micro), and 6.39% to DVBE. Natural disaster contracts totaled \$1,593,601,054.74, accounting for 51.7% of total contracting dollars. These contracts were processed by DGS as administrative support to the California Governor's Office of Emergency Services during its activation for the Woolsey Fire, Camp Fire, Kincade Fire, Ridgecrest Earthquake, COVID-19 Pandemic, and the 2020 Civil Unrest event." – DGS 2019-20 Improvement Plan
 - b. "In order to adequately respond to the global pandemic there was an unprecedented increase in awarded contract dollars for FY 2019-20 due to COVID-19 emergency contracts awarded under EO-N-25-20. Most contractors or vendors able to meet the state's need for equipment, supplies, and services necessary for responding to the pandemic are not registered with the Department of General

Services as SB/DVBE. Examples include purchases for Personal Protective Equipment (PPE), assembly of test kits for COVID-19, IT development and infrastructure support for various databases and systems used to track disease information and operating and maintaining a new State Public Health Laboratory. This created extreme challenges in contracting with SB/Micro prime and subcontractors, DVBE prime and subcontractors.”

– CDPH 2019-20 Improvement Plan

- 2) The California Governor's Office of Emergency Services (Cal OES) cited the lack of available certified businesses with the skills to provide needed services as another reason for not meeting its SB participation goal. “Cal OES utilizes the SB/DVBE Option for goods and services whenever possible. However, due to the complex and technical subject matter of some programs (such as Earthquake Early Warning, NextGen 911, Dam Safety, Disaster Logistics, and Cybersecurity Integration), there is not always an adequate pool of SB/DVBE vendors to solicit. In these cases, Cal OES must find non-SB/DVBE vendors to provide the necessary goods or services, according to Cal OES’ improvement plan.”
- Cal OES 2019-20 Improvement Plan

What DGS Can Do to Increase SB/DVBE Participation During an Emergency or Disaster

To assist with meeting goals in the future, DGS is continuing to implement several measures, including:

- Launch the SB/DVBE emergency-interest registry and train SBs/DVBEs on how to add their firms to the emergency-interest registry.
- Team up with procurement officials to finalize and expand, where feasible, Leveraged Procurement Agreements such as the MSA and CMAS contracting opportunities for emergency procurement.
- Provide ongoing education and encourage departments to reach out to DGS early when conducting emergency procurements so they can receive assistance in identifying certified firms.
- Partner with trade associations and licensing bodies to identify and assist skilled and specialized contractors in getting certified.
- Utilize social media, marketing campaigns, advertisements in trade and diversity magazines, radio/media, and outreach to trade organizations to target potential emergency suppliers.
- Contact partner organizations and networks to help disseminate the state’s emergency supplier needs.
- Raise awareness of the need for emergency response and recovery suppliers at outreach virtual events and with state department advocates.
- Reach out to certified businesses to help expand their key words and UNSPSC codes in FISCAL to include emergency services their firm can offer.

B: SB/Micro Contracting Dollars by Contracting Activity

While the SB/Micro goal is 25%, information on the distribution of total awards and SB dollars by contracting activity is instrumental in understanding where the state can amplify its efforts to help meet the overall participation goal. Table 7 below lists dollars awarded in 2019-20, in total and to SB/Micro, by contracting activity.

Non-IT Services accounted for the top dollars awarded at \$6.11 billion – slightly lower than the prior year's \$6.29 billion – but did not reach the 25% SB participation goal.

Awarded dollars for Construction increased from \$828 million in 2018-19 to \$1.19 billion in 2019-20 and exceeded the SB participation goal, reaching 39.08%.

Procurements paid with a CAL-Card (a state-issued credit card for approved buyers) totaled \$82 million, of which \$25.9 million went to SBs – almost \$5 million more than in 2018-19 – reaching 31.58% SB participation. These are typically smaller dollar amount procurements awarded directly to SBs.

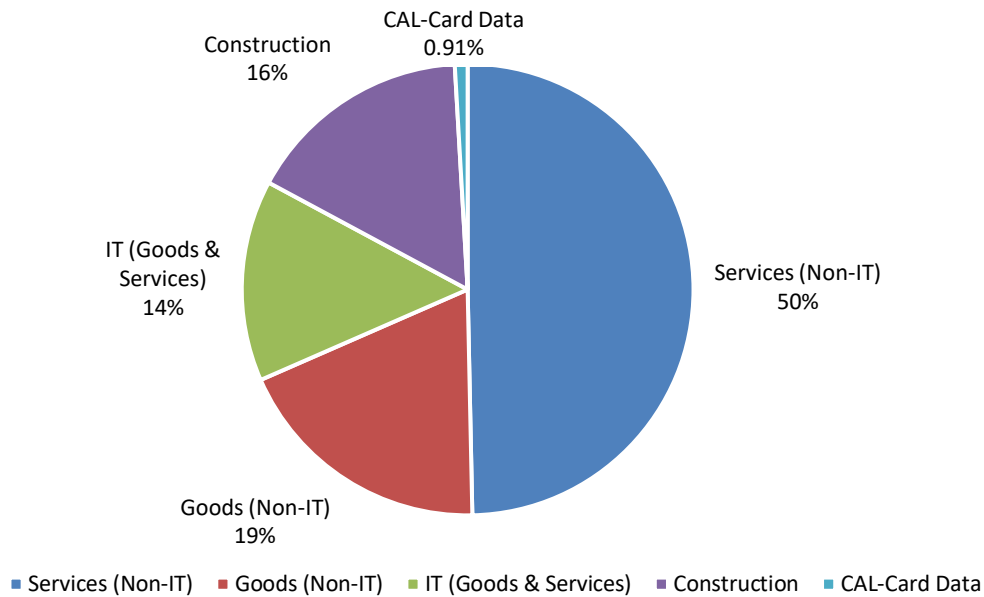
Table 7. Awards and SB Participation by Contracting Activity (dollars in millions) *

Contracting Activity	Total Contract Dollars	Percent of Total	SB/Micro Dollars	SB/Micro Percent
Services (Non-IT)	\$6,106	50.93%	\$1,410	23.09%
Goods (Non-IT)	\$2,681	22.36%	\$533	19.88%
IT (Goods & Services)	\$1,922	16.03%	\$409	21.27%
Construction	\$1,196	9.96%	\$461	39.08%
CAL-Card Data	\$82	0.68%	\$25.9	31.58%
Totals	\$11,988	100.0%	\$2,840	23.70%

*Rounding may cause the totals in this table to vary slightly from the actual totals.

Figure 2 shows the share of SB dollars by contracting activity, with the largest share for Non-IT Services at almost 50%, and the lowest are for IT Goods and Services at 14% and Cal-Card Data at .91% respectively. In 2018-19, the largest share of SB dollars was for Non-IT Services at 46% and the lowest was for Construction at 15%.

Figure 2. SB Dollars by Contracting Activity



C: SB/Micro Firms by Certification Type

At the end of 2019-20, the number of certified SB firms was 17,374 – an increase of 730 firms (or 4%) from the previous year, when the number of certified SB firms was 16,644. This is the first time in three years that there has been an increase in the overall number of certified SBs.

Table 8 below includes a breakdown of SB by certification type and Micro designation.

Table 8. SB/Micro Firms by Certification Type

Certification Type	Certified Firm Count	Percent of Total
SB Only (non-Micro)	1,998	11.50%
SB(Micro)	12,014	69.15%
SB(Micro), SB-PW*	1,311	7.55%
SB, SB-PW	164	0.94%
SB, DVBE	82	0.47%
SB(Micro), DVBE	1,283	7.38%
SB(Micro), SB-PW, DVBE	150	0.86%
SB, SB-PW, DVBE	12	0.07%
SB-PW, DVBE	21	0.12%
SB-PW	339	1.95%
Total	17,374	100.00%

Source: FI\$Cal Master Query - June 2020.

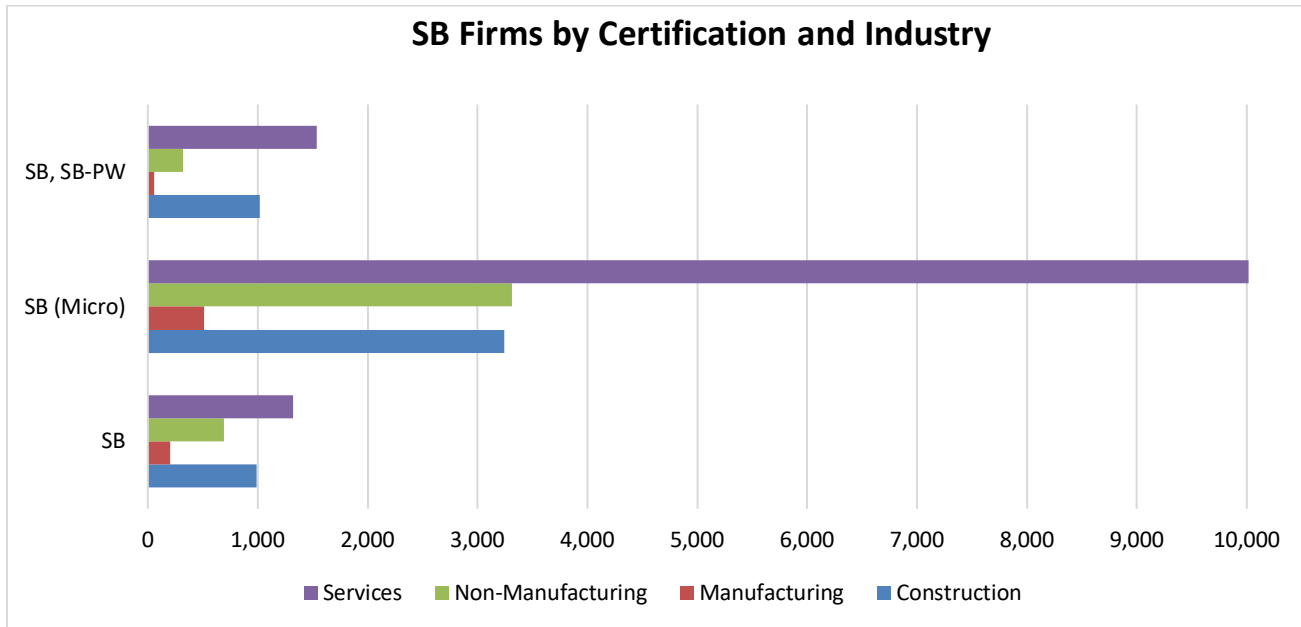
*SB-PW is the acronym for the Small Business-Public Works designation.

In 2019-20, the total number of Micros (including those with multiple certifications) was 14,758, representing nearly 85% of all 17,374 SB firms. Almost 81% of the Micros had no other certifications, while 10% had the DVBE certification and 10% had the Small Business-Public Works (SB-PW) certification.

The new SB-PW certification, implemented in January 2019, nearly quadrupled when it reached 1,997 firms in 2019-20, up from 422 in 2018-19. Of these firms, 339 were exclusively SB-PW, while 1,658 included multiple certifications, and three in four SB-PWs were also Micros.

Figure 3 below shows firms by certification and industry, as captured in DGS' SB/DVBE database.

Figure 3: SB by Certification and Industry



Services represent the most prevalent industry for all SB certifications, especially for the SB/Micro with 10,024 firms, followed from a distance by SB/SB-PW with 1,536 and SB-only with 1,324. Non-manufacturing and Construction are also significant for the Micro designation, with more than 3,000 firms in each of the two industries. As was expected for SB/SB-PW, Construction follows Services with over 1,000 SB/SB-PW firms in this industry.

Table 9 shows the SB count by the number of employees. Firms with fewer than 25 employees represented 86.3% of the SBs in 2019-20. These firms are most likely to have the Micro designation.¹

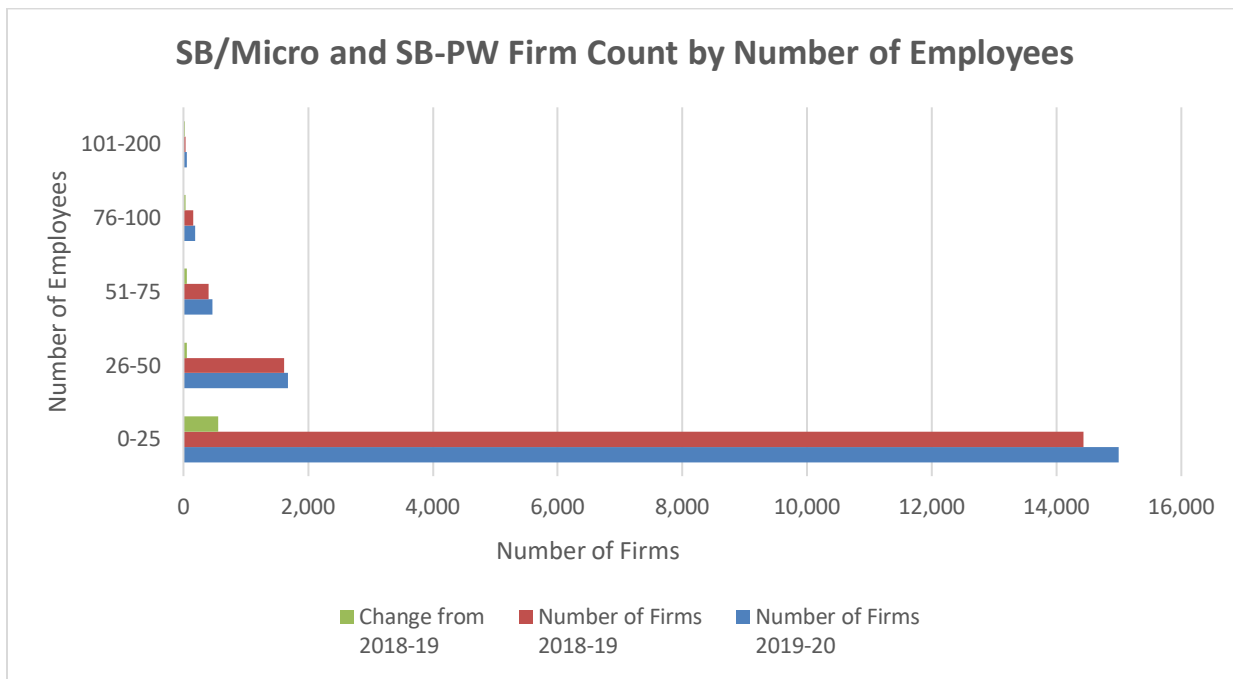
Table 9. SB/Micro and SB-PW Firm Count by Number of Employees*

Number of Employees	Number of Firms 2019-20	Number of Firms 2018-19	Change from 2018-19
0-25	14,996	14,435	+561
26-50	1,674	1,619	+55
51-75	464	408	+56
76-100	189	152	+37
101-200	51	30	+21
Totals	17,374	16,644	+730

*Point-in-time estimate subject to change.

¹ The Micro designation applies to SBs with 25 employees or fewer and Gross Annual Receipts (GARs) of \$5 million or less; it is granted or discontinued automatically based on GARs updates and amendments.

Figure 4: SB/Micro and SB-PW Firm Count by Number of Employees



For the first time in at least five years, there was an increase in the number of firms in all employee count categories. The largest increase of 561 firms was for the 0-25 employee category (Micro). By contrast, in 2018-19, Micros experienced the largest loss of over 1,700 firms when compared to 2017-18. Micros continue to play an important role in state procurement and gained a stronger position by receiving over \$1.5 billion – more than half – of the SB dollars in 2019-20.

By the end of the fiscal year, the SB-PW certification also brought in 21 new firms in the 101-200 employee category.

For data tables, see [Exhibit A](#).

IV: DVBE Participation: The State Exceeded the DVBE Participation Goal for the 12th Straight Year

A: DVBE Participation Data

The state exceeded the 3% DVBE participation goal in 2019-20 for the 12th year in a row, achieving 3.86%, a .63-point increase from 3.23% in 2018-19.

The state awarded \$11.99 billion in 2019-20 – the highest award amount in the past decade – up by \$1.5 billion from 2018-19. The DVBE dollars awarded followed suit with \$464 million, an increase of \$124 million from 2018-19. The number of DVBE contracts awarded in 2019-20 was 22,894, which was 888 contracts fewer than in 2018-19. Table 10 below shows the total awarded, cumulatively, by the mandatory and voluntary departments at \$14.08 billion and 3.87% DVBE participation for both mandatory and voluntary departments.

Table 10. DVBE Contracts by Reporting Department Type (dollars in millions)

Departments	Total Contract Dollars	DVBE Dollars	DVBE %	DVBE Contracts
Mandatory	\$11,988	\$463.9	3.87%	22,894
Voluntary	\$2,091	\$80.8	3.87%	1,616
Statewide	\$14,079	\$544.7	3.87%	24,510

As shown in Table 11, the top five departments (by contract dollars) awarded \$6.63 billion in total, representing 55% of the total statewide awards.

Table 11. 2019-20 DVBE Participation for Top Five Awarding Mandatory Departments

Department of	Contract Dollars	DVBE %
General Services	\$3,082,172,395	4.28%
Transportation (Caltrans)	\$1,749,137,826	3.76%
State Hospitals	\$1,300,893,134	1.22%
Corrections & Rehabilitation	\$1,088,341,719	6.19%
Public Health	\$719,744,580	2.27%
Grand Total	\$6,639,396,520	

Percentage in green color indicates that the DVBE participation goal was met or exceeded.

Three of the top five spend departments – General Services, Transportation and Corrections & Rehabilitation – met the DVBE participation goal. State Hospitals and Public Health did not meet the DVBE participation goal.

Departments' inability to meet the DVBE participation goals is attributed to issues like those mentioned above in the SB/Micro section. Public Health and State Hospitals cited emergency purchase exemptions and difficulty in finding appropriate specialized DVBE contractors as main reasons for not meeting the DVBE goal:

- a. "In March of 2020, the California Department of Public Health (CDPH) was designated as one of the lead agencies to provide emergency response efforts for the COVID-19 pandemic. Executive Order N-25-20 provides an exemption from all Public Contract Code Section 1011 requirements for competitive bidding and business participation goals, such as the Small/Micro Business (SB/DVBE) and the Disabled Veteran Business Enterprise (DVBE) Participation Programs. In order to adequately respond to the global pandemic there was an unprecedented increase in awarded contract dollars for FY 2019-20 due to COVID-19 emergency contracts awarded under EO-N-25-20. The CDPH SB/DVBE Program FY 2019-20 participation goals were heavily impacted as certified SB/Micro/DVBE suppliers could not meet the unparalleled demands for life-saving goods and services that were required to fight the COVID-19 pandemic."
- CDPH 2019-20 Improvement Plan
- b. Department of State Hospitals had difficulties meeting or exceeding DVBE participation due to the nature of their contracted services. "Contracts for local hospital services are typically exempt from bidding and structured based on Medicare rates. This makes awarding to DVBE challenging and subcontracting nearly impossible. For staffing contracts, due to the Medical Practices Act, the contracted firms must be registered Medical Corporations (physician-owned). The number of DVBE firms that meet this requirement tends to be negligible, with only a single (no more than two) DVBE firm that chooses to bid (they are typically outbid, even with the DVBE Incentive). Unfortunately, as these are purely recruiting contracts, there is no viable commercially useful function for subcontracting. For medical specialty contracts, the contracts are awarded to local physicians to provide care to DSH patients on a referral basis. These contracts are also structured based on Medicare rates, and involve no subcontracting. Because of the nature of how these contracts are awarded, even physicians that can certify as a DVBE have no incentive to do so."
- State Hospitals 2019-20 Improvement Plan

B: DVBE Contracting Dollars by Activity

Table 12 compares total state awards and DVBE dollars for 2019-20 by contracting activity. Dollars awarded for Non-IT Goods increased by over \$1.5 billion, more than double the amount spent in 2018-19, followed by Construction with a 44% increase. While Non-IT Goods, Construction, and IT (Goods & Services) exceeded the 3% participation goal, Non-IT Services and CAL-Card purchases only reached 1.73% and 2.32%, respectively.

Compared to 2018-19 when all DVBE amounts remained within a one-point percent of the previous year, in 2019-20 DVBE dollars increased in all contracting activities, with Non-IT Goods experiencing the highest increase at 88%, followed by Services at 33%, Construction at 22%, and IT Goods and Services at 10%.

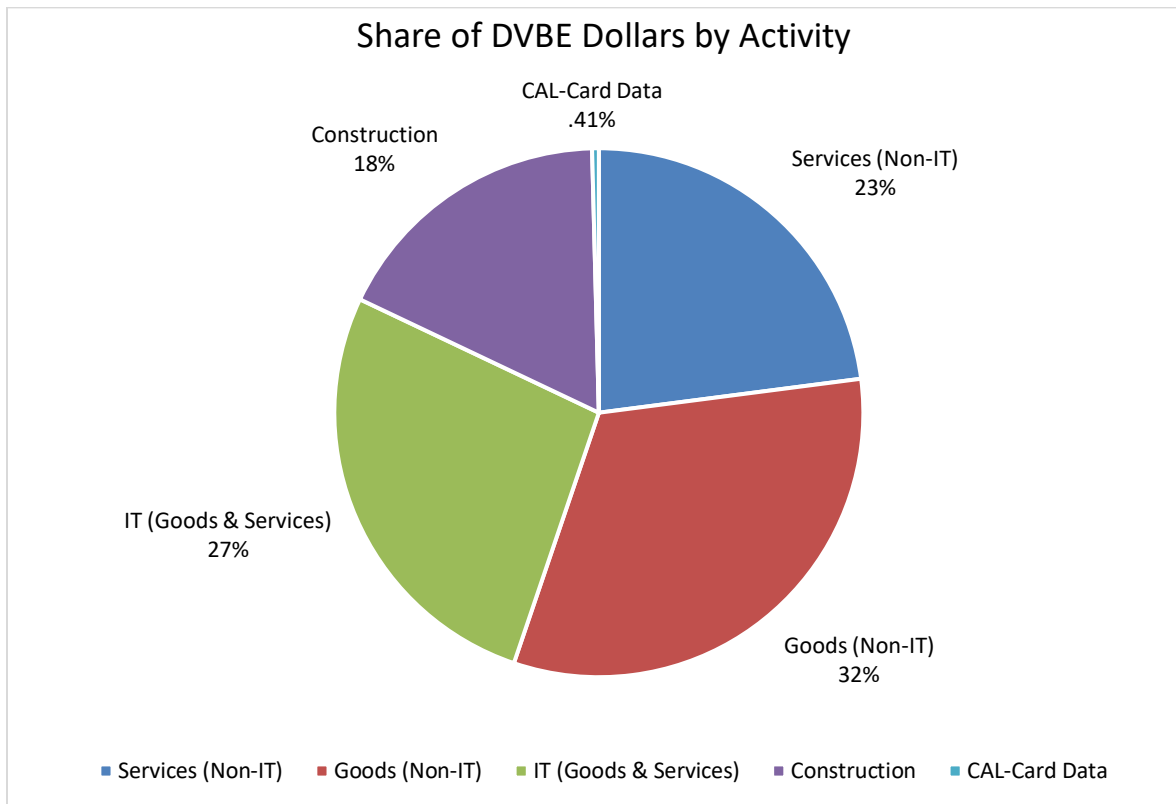
Table 12. DVBE Contracts from Mandatory Departments by Activity (dollars in millions)

Contracting Activity	Total Contract Dollars	Percent of Total	DVBE Dollars	DVBE Goal Percent
Services (Non-IT)	\$6,106	50.93%	\$106	1.73%
Goods (Non-IT)	\$2,681	22.36%	\$150	5.55%
IT (Goods & Services)	\$1,922	16.03%	\$125	6.45%
Construction	\$1,196	9.97%	\$81	6.77%
CAL-Card Data	\$82	0.68%	\$1.9	2.32%
Totals	\$11,988	100.0%	\$463.9	3.87%

* Rounding may cause totals in this table to vary slightly from the actual totals.

Figure 5 displays DVBE dollars by contracting activity, with the largest share in Non-IT Goods at approximately 33%, while Construction and Cal-Card Data had the smallest share at approximately 18% and .41% respectively. In comparison, 2018-19, IT Goods and Services had the larger share at almost 39%, while Construction was at a comparable level (19.5%).

Figure 5. DVBE Dollars by Contracting Activity



C: DVBE Firms by Type

At the end of the 2019-20 fiscal year, there were 1,795 certified DVBE firms (Table 13), 10.6% more than the 1,623 firms in the previous fiscal year. Only 247 firms (or 13.7%) were certified as DVBE-only, while 1,548 (or 86.2%) had multiple certifications. Nearly 80% of DVBEs have the Micro designation.

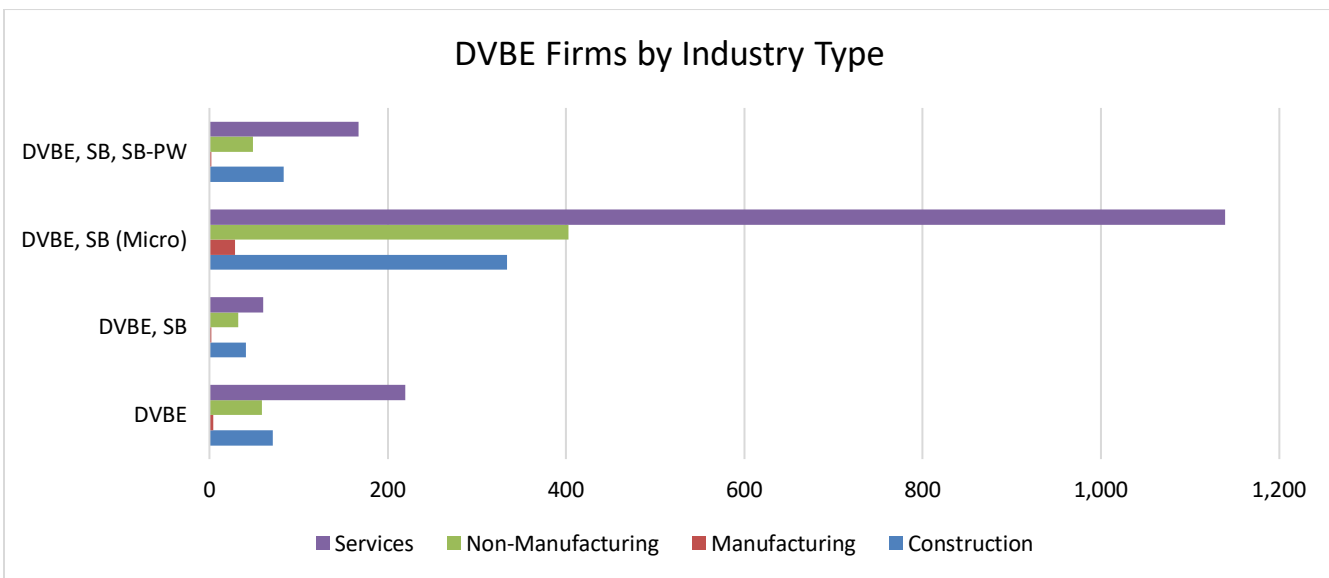
Table 13. DVBE Firms by Certification Type

Certification Type	Firm Count	Percent of Total
DVBE (only)	247	13.76%
DVBE, SB	82	4.57%
DVBE, SB (Micro)	1,283	71.48%
DVBE, SB-PW	21	8.36%
DVBE, SB, SB-PW	12	0.07%
DVBE, SB (Micro), SB-PW	150	1.17%
Total	1,795	100.00%

Source: FISCAL Master Query for June 2020.

Figure 6 below shows the DVBE firms by the type of industry in which they worked. The number of DVBEs is not equal to the total number of firms in each industry due to DVBEs being active in more than one industry.

Figure 6. DVBE Firms by Industry Type



Similar to SB/Micro firms, the Service industry category was the most common for DVBEs, with 1,139 firms (63.4%). Non-Manufacturer and Construction industry categories followed the Service industry with 30.0% and 29.5%, respectively.

For data tables, see [Exhibit B](#).

V: Consulting Services Contracting Activity

Public Contract Code Section 10111 within the State Contracting Act requires state entities to report all consulting services contracts that are awarded, amended or completed during a fiscal year.² Consulting services contracts are services of an advisory nature, in which the final product is the transmittal of information in either written or verbal form.

Table 14 below shows the reported consulting services activity for 2019-20 for mandatory departments.

Table 14 Consulting Services Contracts Reported in 2019-20 (dollars in millions)

Contract Status	Number of Contracts	Percent of Number of Contracts	Dollar Amount
Awarded	743	43.7%	\$2,012
Amended	406	23.9%	\$125
Completed	547	32.2%	\$2,078
Total	1,696	100.0%	-

The changes in mandatory departments' 2019-20 consulting services contracting activities when compared to 2018-19 include:

- Departments awarded and amended a total of 1,149 consulting services contracts, down from 1,617 in 2018-19. The awarded and amended contract dollars were worth more at \$2.13 billion; more than double the prior year's \$899 million.
- Departments completed 547 consulting services contracts this year, 220 fewer than the 767 from 2018-19, but worth more at \$2.07 billion compared to \$736 million in 2018-19.
- For both mandatory and voluntary departments, consulting services contracts awarded and amended during 2019-20 were worth \$2.3 billion compared to the prior year's \$1.7 billion.

Of all departments reporting, 30% did not report consulting services activities for 2019-20, comparable to 2018-19 when 31.1% had no such contracting activities to report.

For data tables, see [Exhibit C](#).

²Completed consulting services contracts reported may be awarded and/or amended in previous fiscal years.

VI: Promoting State Contracting with Small Businesses and Disabled Veteran Business Enterprises: the SB Option, the DVBE Option, and the DVBE Incentive

To further encourage the use of SBs and DVBEs for state contracts, departments may use the SB Option or the DVBE Option acquisition method by contracting directly with either a SB or DVBE firm after obtaining price quotes from either two or more SB or two or more DVBE firms.³ This option applies for goods and services contracts greater than \$5,000 and less than \$250,000, or up to \$333,000 for public works contracts, and does not require following the state's formal competitive bidding requirements.

State law also requires awarding departments to apply a "DVBE Incentive" on all competitive procurements to provide an advantage for DVBE firms. For evaluation purposes only, the state shall apply an incentive to bids that commit to DVBE participation as identified on the Bidder Declaration. The incentive amount for awards based on low price will vary in conjunction with the percentage of DVBE participation.

Table 15 below shows the reported usage of the SB and DVBE Options and the DVBE Incentive for 2019-20.

Table 15. SB/DVBE Option and DVBE Incentive Contracts for Mandatory Departments

Acquisition Method	Total Dollars (in millions)	Number of Contracts
SB Option	\$296.7	8,008
DVBE Option	\$31.5	1,321
DVBE Incentive	\$176.2	9,613

Highlights of the SB and DVBE Options and the DVBE Incentive during 2019-20 include:

- Of the 141 mandatory reporting departments, 98 used the SB Option and 73 used the DVBE Option, higher than the 93 departments using the SB Option and 63 using the DVBE Option in 2018-19.
- SB Option dollars decreased to \$296.7 million and 8,008 contracts compared to \$357 million and 9,544 contracts in 2018-19.
- DVBE Option dollars decreased to \$31.5 million and 1,321 contracts compared to \$46 million and 1,917 contracts in 2018-19.
- State awards resulting from the DVBE Incentive were \$176 million in 9,613 contracts, compared to \$190 million in 8,745 contracts in 2018-19.

For data tables, see [Exhibit D](#).

³As noted in Section IV, the DVBE Option procurement methods are statutorily permitted by Government Code Sections 14838.5(a) and 14838.7(a).

VII: Funds from the Infrastructure Bond Acts of 2006 (I-Bond) are Down; I-Bond SB Participation Goal is Exceeded.

Government Code Section 14838.1(f) requires entities to report all contracting activity using the Infrastructure Bond (I-Bond) and mandates a 25% participation of Small Business in the construction of the state's infrastructure, as provided in specified I-Bond Acts of 2006. State departments report the usage of I-Bond funds for the following bond acts:

- Air Quality, Highway Safety Traffic Reduction, and Port Security.
- Disaster Preparedness and Flood Prevention.
- Emergency Shelter Trust Fund and Housing.
- Flood Control, River and Coastal Protection, Safe Drinking Water, Water Quality and Supply.
- Kindergarten-University Public Education Facilities.

State departments that do not meet this goal must submit a plan of action to increase SB participation in future fiscal years. One of the two departments that utilized I-Bond funds exceeded the SB participation achievement of 25%. Table 16 below shows the reported usage of I-Bond funds by two reporting departments.

Overall, the state exceeded the SB participation goal on contracts using I-Bond funds, reaching 90.75% of the total contract dollars.

Table 16. I-Bond Dollar Amounts with SB/Micro Participation

Department	Total Bond Dollars	SB/Micro Dollars	SB/Micro %
Coastal Conservancy	\$3,365,512	\$3,054,854	90.77%
Tahoe Conservancy	\$840	\$0	0.00%
Grand Total	\$3,366,352	\$3,054,854	90.75%

The number of departments using I-Bond funding has steadily decreased over the past several fiscal years. The last time more than 10 departments used the I-Bond funds was in fiscal year 2013-14. Four departments reported use of the I-Bond funds for 2018-19. Only two departments reported use of the I-Bond funds in 2019-20. The minimum 3% DVBE participation goal is not mandated in the Infrastructure Bond Acts of 2006.

For data tables, see [Exhibit E](#).

VIII: Ethnicity, Race, Gender and Sexual Orientation (ERGSO)

Public Contract Code Section 10111(f) encourages businesses contracting with the state to voluntarily provide information on the business owner's ethnicity, race, gender, and sexual orientation.

Departments are required to report on the ethnicity, race, gender, and sexual orientation of business owners who voluntarily provide such information. Awarding departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who is awarded a contract. The Ethnicity, Race, Gender and Sexual Orientation (ERGSO) report is an accumulation of all voluntary VSDS forms that are returned to state departments by businesses participating in contracts.

ERGSO data is captured for goods, services, and construction. The same contract may be reported in more than one classification. As an example, a business owner may indicate both gender and ethnicity classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner(s), employees, the customers they serve, or a combination thereof.

Departments continued to report that many VSDS forms are not returned by business owners, with only 40% of the departments having data to report in 2019-20, a slight decrease when compared to last year.

To help facilitate better reporting of this voluntary information, DGS is embarking on an effort to develop an online voluntary ERGSO Survey in FISCAL for owners of businesses contracting with the state. The online survey portal will be designed to preserve confidentiality of responses and make the voluntary survey easier to complete for owners of businesses.

Below are data highlights as voluntarily reported by the business community:

- **The Ethnicity classification contains the following categories: Asian-Indian, Black, Hispanic, Native American, Pacific Asian, and Other.**
 - The Hispanic classification reported the largest dollars awarded overall at \$7.8 million, of which 86% was in Services.
 - Others and the Asian-Indian classifications followed closely at \$7 million each, also with the majority of dollars awarded in Services.
- **The Race classification contains the following categories: American Indian or Alaska Native, Asian, Black or African American, White, and Other.**
 - The White race classification was reported as receiving the top dollars overall at nearly \$79 million, of which \$44 million was in Construction; the Other race classification followed with \$20 million, of which \$18 million was in Services.
 - The Asian race classification came in third on overall reported dollars at almost \$10 million, of which more than half, \$4.7 million, was in Services.
 - The African American race classification reported as receiving just under \$1 million overall, of which 87% was in Services.

- **The Gender classification contains the following categories: Female, Male, and Transgender.**
 - The Male classification was reported as receiving the most dollars in all categories at \$82 million, with \$36 million in Services and \$39 million in Construction.
 - The Female classification was reported as receiving \$28 million overall, with \$10.2 million in Services and \$11.6 million in Construction.
 - The Transgender classification was added to the report in 2018. During 2019-20, \$613,000 was reported for Transgender in the Services category.
- **The Sexual Orientation classification contains the following categories: Lesbian, Gay, and Bisexual.**
 - The Lesbian classification was reported as receiving the most overall dollars at nearly \$3 million, with \$2.9 million in Goods, while the Bisexual classification was reported as receiving the top Services dollars at \$349,500.

Due to the complexity of defining and reporting race and ethnicity (as some business owners identify with more than one race or ethnicity), and the fact that just over 40% of reporting departments had something to report in 2019-20, the data provided in this report may not be representative of all the business owners contracting with the state; therefore, caution is advised when analyzing or interpreting the 2019-20 ERGSO report. Public Contract Code Section 2051 defines ethnicity classifications and Public Contract Code Section 10111 requires state agencies to report the participation levels in contracts by ERGSO of the business owner, to the extent that the information has been voluntarily reported to awarding departments.

For data tables, see [Exhibit F](#).

IX: Glossary of Terms

Definitions

Consulting services	Services of an advisory nature where the final product is a transmittal of information either written or verbal.
Mandatory reporting departments	Departments that are under Department of General Services' statutory purchasing authority.
Statewide departments	All state departments (both mandatory and voluntary).
Voluntary reporting departments	Departments that are not under Department of General Services' statutory purchasing authority.

Acronyms

CalVet	California Department of Veterans Affairs
CAR	Consolidated Annual Report
DGS	California Department of General Services
DVBE	Disabled Veteran Business Enterprise
ERGSO	Ethnicity, Race, Gender and Sexual Orientation
FI\$Cal	Financial Information System for California
I-Bond	Infrastructure Bond Acts of 2006
Micro	Microbusiness
OSDS	Office of Small Business and Disabled Veteran Business Enterprise Services
PCC	Public Contract Code
SARA	State Agency Recognition Awards
SB	Small Business
SB-PW	Small Business for the purpose of Public Works
VSDS	Voluntary Statistical Data Sheet

X: Exhibits

- [Exhibit A:](#) Small Business (SB) Participation
- [Exhibit B:](#) Disabled Veteran Business Enterprise (DVBE) Participation
- [Exhibit C:](#) Consulting Services Contracting Activity
- [Exhibit D:](#) Small Business (SB) and Disabled Veteran Business Enterprise Option and DVBE Incentive
- [Exhibit E:](#) I Bond Funds
- [Exhibit F:](#) Ethnicity, Race, Gender and Sexual Orientation Report (ERGSO)
- [Exhibit G:](#) Other – Departments, Boards or Commissions not under any state agency

**Mandatory Reporting Agencies
SB Participation in State Contracting Activity
FY 2019-20**

Small Business (SB) Participation

Agency	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Business, Consumer Services, and Housing Agency	\$94,896,489	\$11,204,599	\$18,803,330	\$30,007,929	11.81%	19.81%	31.62%	488	1,348	1,836
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$167,786,729	\$178,686,699	\$346,473,428	15.42%	16.42%	31.83%	13,346	16,882	30,228
Department of Education	\$8,591,932	\$1,231,567	\$1,250,873	\$2,482,441	14.33%	14.56%	28.89%	284	360	644
Environmental Protection Agency	\$257,480,222	\$6,380,700	\$85,861,255	\$92,241,956	2.48%	33.35%	35.82%	284	1,104	1,388
Executive Branch	\$763,260,100	\$41,678,810	\$76,081,327	\$117,760,137	5.46%	9.97%	15.43%	1,536	4,486	6,022
Finance, Department of	\$2,666,451	\$406,287	\$533,544	\$939,831	15.24%	20.01%	35.25%	23	101	124
Food and Agriculture, Department of	\$48,626,313	\$6,386,766	\$6,016,103	\$12,402,869	13.13%	12.37%	25.51%	65	285	350
Government Operations Agency	\$3,355,489,605	\$385,893,963	\$268,624,782	\$654,518,745	11.50%	8.01%	19.51%	2,555	5,567	8,122
Health and Human Services Agency	\$2,455,151,862	\$168,300,575	\$324,713,531	\$493,014,107	6.85%	13.23%	20.08%	3,725	5,771	9,496
Labor and Workforce Development Agency	\$68,208,251	\$7,573,659	\$14,077,366	\$21,651,025	11.10%	20.64%	31.74%	486	2,411	2,897
Natural Resources Agency	\$1,254,295,578	\$90,296,622	\$197,924,481	\$288,221,103	7.20%	15.78%	22.98%	6,306	12,693	18,999
*Other	\$193,965,813	\$29,759,247	\$28,080,885	\$57,840,132	15.34%	14.48%	29.82%	478	699	1,177
State Treasurer, California	\$5,688,436	\$1,206,543	\$1,887,065	\$3,093,608	21.21%	33.17%	54.38%	28	76	104
Transportation Agency	\$2,391,256,671	\$411,902,920	\$308,447,857	\$720,350,777	17.23%	12.90%	30.12%	5,055	11,073	16,128
Grand Total	\$11,987,919,442	\$1,330,008,989	\$1,510,989,098	\$2,840,998,087	11.09%	12.60%	23.70%	34,659	62,856	97,515

**Other* refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Mandatory Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Achieving a Better Life Experience Act Board	\$492,321	\$79	\$263,943	\$264,023	0.02%	53.61%	53.63%	0	5	5
Administrative Law, Office of	\$62,227	\$1,501	\$25,266	\$26,767	2.41%	40.60%	43.01%	1	4	5
African American Museum, California	\$979,895	\$3,790	\$167,548	\$171,338	0.39%	17.10%	17.49%	4	53	57
Aging, California Commission on	\$7,420	\$1,521	\$400	\$1,921	20.50%	5.39%	25.89%	3	1	4
Aging, Department of	\$2,712,296	\$199,403	\$241,442	\$440,845	7.35%	8.90%	16.25%	7	56	63
Agricultural Labor Relation Board	\$451,647	\$59,471	\$29,753	\$89,224	13.17%	6.59%	19.76%	9	36	45
Air Resources Board, (Environment Protection Agency)	\$3,303,997	\$86,765	\$599,645	\$686,410	2.63%	18.15%	20.78%	8	32	40
Alcoholic Beverage Control Appeal	\$36,294	\$0	\$27,906	\$27,906	0.00%	76.89%	76.89%	0	8	8
Alcoholic Beverage Control, Department of	\$5,236,915	\$194,343	\$1,434,984	\$1,629,327	3.71%	27.40%	31.11%	166	339	505
Alternative Energy and Advanced Transportation Financing Authority	\$869,188	\$1,924	\$803,594	\$805,518	0.22%	92.45%	92.67%	0	7	7
Arts Council	\$508,499	\$85,801	\$92,192	\$177,993	16.87%	18.13%	35.00%	3	6	9
Baldwin Hills Conservancy	\$2,973	\$241	\$263	\$504	8.10%	8.84%	16.94%	1	1	2
Board of Pilot Commissioners	\$22,073	\$1,673	\$2,613	\$4,286	7.58%	11.84%	19.42%	0	1	1
Business & Economic Development	\$1,294,445	\$10,431	\$88,405	\$98,836	0.81%	6.83%	7.64%	2	13	15
Business Oversight, Department of	\$6,799,719	\$1,007,562	\$2,305,690	\$3,313,253	14.82%	33.91%	48.73%	59	302	361
Business, Consumer Services & Housing Agency	\$681,697	\$307	\$396,705	\$397,012	0.05%	58.19%	58.24%	0	18	18
CA Health Benefit Exchange	\$566	\$0	\$566	\$566	0.00%	100.00%	100.00%	0	0	0
Child Support Services, Department of	\$36,419,202	\$586,649	\$7,683,389	\$8,270,038	1.61%	21.10%	22.71%	76	163	239
Citizen Compensation Commission	\$203	\$0	\$203	\$203	0.00%	100.00%	100.00%	0	1	1
Coachella Valley Mountains Conservancy	\$6,102	\$0	\$4,155	\$4,155	0.00%	68.09%	68.09%	0	0	0
Coastal Commission, California	\$2,083,280	\$34,843	\$433,151	\$467,994	1.67%	20.79%	22.46%	13	43	56
Coastal Conservancy, State	\$21,923,702	\$1,437,132	\$5,093,468	\$6,530,600	6.56%	23.23%	29.79%	3	51	54
Colorado River Board of CA	\$38,556	\$0	\$15,000	\$15,000	0.00%	38.90%	38.90%	0	1	1
Commission on States Mandates	\$84,029	\$815	\$52,984	\$53,800	0.97%	63.05%	64.02%	3	19	22
Community Services and Development, Department of	\$393,878	\$38,960	\$63,801	\$102,761	9.89%	16.20%	26.09%	0	0	0
Conservation Corps, California	\$15,978,460	\$511,394	\$3,754,364	\$4,265,757	3.20%	23.50%	26.70%	248	843	1,091
Conservation, Department of	\$9,560,216	\$222,603	\$2,946,897	\$3,169,500	2.33%	30.82%	33.15%	67	205	272
Consumer Affairs, Department of	\$30,352,676	\$7,296,675	\$294,019	\$7,590,694	24.04%	0.97%	25.01%	113	113	226
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$167,786,729	\$178,686,699	\$346,473,428	15.42%	16.42%	31.83%	13,346	16,882	30,228
Debt and Investment Advisory Commission, California	\$508,359	\$113,316	\$280,342	\$393,658	22.29%	55.15%	77.44%	2	7	9
Debt Limit Allocation Committee, California	\$24,612	\$123	\$6,841	\$6,965	0.50%	27.80%	28.30%	0	5	5

**Mandatory Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Delta Protection Commission	\$183,262	\$751	\$4,422	\$5,173	0.41%	2.41%	2.82%	1	7	8
Delta Stewardship Council	\$1,678,290	\$4,485	\$381,857	\$386,342	0.27%	22.75%	23.02%	4	37	41
Developmental Disabilities	\$1,077,228	\$23,609	\$154,656	\$178,265	2.19%	14.36%	16.55%	15	49	64
Developmental Services, Department of	\$39,142,090	\$2,937,273	\$12,748,630	\$15,685,902	7.50%	32.57%	40.07%	417	554	971
Diagnostic Centers	\$879,695	\$244,923	\$129,006	\$373,929	27.84%	14.66%	42.51%	49	49	98
Education Audit Appeals Panel	\$22,898	\$0	\$2,523	\$2,523	0.00%	11.02%	11.02%	0	3	3
Education, Department of	\$26,116,021	\$1,150,856	\$1,961,421	\$3,112,277	4.41%	7.51%	11.92%	292	230	522
Educational Facilities Authority, California	\$604,070	\$347,000	\$0	\$347,000	57.44%	0.00%	57.44%	3	0	3
Emergency Medical Service Authority	\$7,447,902	\$569,181	\$1,877,233	\$2,446,414	7.64%	25.20%	32.85%	80	119	199
Emergency Services, Office of	\$537,434,377	\$8,622,323	\$16,175,467	\$24,797,790	1.60%	3.01%	4.61%	258	953	1,211
Employment Development Department, California	\$34,942,920	\$4,805,973	\$5,660,038	\$10,466,011	13.75%	16.20%	29.95%	319	1,499	1,818
Energy Commission, California	\$10,218,013	\$1,196,718	\$3,643,130	\$4,839,848	11.71%	35.65%	47.37%	24	56	80
Environmental Health Hazard Assessment	\$534,998	\$26,745	\$113,912	\$140,658	5.00%	21.29%	26.29%	6	21	27
Exposition and State Fair, California	\$4,584,163	\$405,052	\$1,200,776	\$1,605,828	8.84%	26.19%	35.03%	137	264	401
Exposition Park, Office of	\$3,170,804	\$605,828	\$1,465,823	\$2,071,651	19.11%	46.23%	65.34%	110	211	321
Exposition Park, (Science Center, California)	\$2,494,143	\$37,129	\$1,558,866	\$1,595,994	1.49%	62.50%	63.99%	9	12	21
Fair Employment and Housing, Department of	\$3,593,909	\$290,248	\$787,754	\$1,078,002	8.08%	21.92%	30.00%	10	96	106
Fair Political Practices Commission	\$413,138	\$4,836	\$78,609	\$83,445	1.17%	19.03%	20.20%	12	23	35
Finance, Department of	\$2,666,451	\$406,287	\$533,544	\$939,831	15.24%	20.01%	35.25%	23	101	124
Financial Information System for California (FI\$Cal) Project	\$67,704,693	\$9,434,312	\$7,517,679	\$16,951,992	13.93%	11.10%	25.04%	36	88	124
First 5 California (Children and Families Commission)	\$42,059,731	\$16,986,623	\$379,389	\$17,366,012	40.39%	0.90%	41.29%	6	16	22
Fish and Wildlife, Department of, (Fish and Game Commission)	\$66,835,834	\$3,304,282	\$10,310,590	\$13,614,872	4.94%	15.43%	20.37%	847	1,076	1,923
Food and Agriculture, Department of	\$48,626,313	\$6,386,766	\$6,016,103	\$12,402,869	13.13%	12.37%	25.51%	65	285	350
Forestry and Fire Protection, Department of (CAL FIRE)	\$306,978,234	\$27,176,019	\$62,160,323	\$89,336,341	8.85%	20.25%	29.10%	3,404	6,804	10,208
Franchise Tax Board	\$86,364,998	\$12,700,031	\$26,571,997	\$39,272,028	14.71%	30.77%	45.47%	256	376	632
Gambling Control Commission	\$270,645	\$13,834	\$75,223	\$89,057	5.11%	27.79%	32.91%	12	15	27
General Services, Department of, (Disability Access, California Commission of)	\$3,082,172,395	\$358,484,479	\$206,114,118	\$564,598,596	11.63%	6.69%	18.32%	1,189	2,722	3,911
Government Operations Agency	\$1,957,659	\$504,843	\$318,600	\$823,442	25.79%	16.27%	42.06%	11	19	30
Health and Human Services Agency	\$589,833	\$11,460	\$263,944	\$275,404	1.94%	44.75%	46.69%	6	10	16
Health Care Services, State Department	\$36,566,628	\$4,187,549	\$6,782,653	\$10,970,202	11.45%	18.55%	30.00%	248	682	930
Health Facilities Financing Authority, California	\$859,484	\$538,308	\$709	\$539,017	62.63%	0.08%	62.71%	5	4	9

**Mandatory Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
High Speed Rail Authority	\$164,583,899	\$726,796	\$2,042,584	\$2,769,380	0.44%	1.24%	1.68%	34	73	107
Highway Patrol, California	\$185,339,714	\$11,573,468	\$22,259,261	\$33,832,729	6.24%	12.01%	18.25%	531	1,456	1,987
Horse Racing Board	\$327,159	\$10,064	\$79,240	\$89,303	3.08%	24.22%	27.30%	26	45	71
Housing & Community Development	\$42,758,486	\$2,171,846	\$12,118,560	\$14,290,406	5.08%	28.34%	33.42%	86	269	355
Human Resources, Department of	\$32,604,916	\$190,251	\$1,058,937	\$1,249,189	0.58%	3.25%	3.83%	26	139	165
Independent Living Council	\$73,209	\$1,965	\$19,010	\$20,975	2.68%	25.97%	28.65%	12	9	21
Industrial Relations, Department of	\$32,034,157	\$2,494,027	\$8,299,127	\$10,793,154	7.79%	25.91%	33.69%	157	874	1,031
Inspector General, Office of the	\$792,126	\$72,014	\$337,444	\$409,459	9.09%	42.60%	51.69%	17	42	59
Insurance, Department, (Lieutenant Governor)	\$11,739,145	\$2,963,150	\$3,257,436	\$6,220,586	25.24%	27.75%	52.99%	305	571	876
Labor and Workforce Development Agency	\$59,708	\$630	\$2,149	\$2,779	1.06%	3.60%	4.65%	1	2	3
Library, California State	\$2,116,100	\$613,668	\$330,991	\$944,659	29.00%	15.64%	44.64%	28	72	100
Managed Health Care, Department of	\$30,548,551	\$585,415	\$446,781	\$1,032,196	1.92%	1.46%	3.38%	52	71	123
Mental Health Services Oversight & Accountability Commission	\$1,286,874	\$413,910	\$839,097	\$1,253,007	32.16%	65.20%	97.37%	15	30	45
Military Department	\$70,728,344	\$17,922,460	\$17,684,635	\$35,607,094	25.34%	25.00%	50.34%	339	622	961
Motor Vehicles, Department of	\$291,648,326	\$15,813,157	\$31,272,885	\$47,086,042	5.42%	10.72%	16.14%	175	713	888
Native American Heritage Commission	\$159,220	\$0	\$31,268	\$31,268	0.00%	19.64%	19.64%	0	5	5
Natural Resources Agency	\$4,331,444	\$14,665	\$29,037	\$43,702	0.34%	0.67%	1.01%	5	7	12
Office of Tax Appeals	\$923,833	\$12,931	\$263,367	\$276,298	1.40%	28.51%	29.91%	9	45	54
Parks and Recreation, Department of	\$124,899,660	\$10,309,284	\$31,699,867	\$42,009,151	8.25%	25.38%	33.63%	303	548	851
Peace Officer Standards & Training	\$7,083,723	\$34,800	\$1,181,886	\$1,216,686	0.49%	16.68%	17.18%	22	61	83
Personnel Board, State	\$942,782	\$9,793	\$45,433	\$55,226	1.04%	4.82%	5.86%	19	26	45
Pesticide Regulation, Department of	\$4,399,551	\$563,705	\$450,812	\$1,014,516	12.81%	10.25%	23.06%	65	250	315
Planning & Research, Office of	\$3,850,230	\$583,584	\$1,246,207	\$1,829,791	15.16%	32.37%	47.52%	15	19	34
Pollution Control Financing Authority, California	\$39,667	\$3,625	\$8,370	\$11,995	9.14%	21.10%	30.24%	3	8	11
Public Employment Relations Board, California	\$713,098	\$213,558	\$85,649	\$299,207	29.95%	12.01%	41.96%	0	0	0
Public Health, Department of	\$719,744,581	\$6,702,656	\$18,129,997	\$24,832,653	0.93%	2.52%	3.45%	516	948	1,464
Public Utilities Commission	\$45,046,569	\$3,657,577	\$11,885,409	\$15,542,986	8.12%	26.38%	34.50%	106	463	569
Real Estate, Department of	\$5,109,634	\$233,555	\$1,358,472	\$1,592,027	4.57%	26.59%	31.16%	28	158	186
Rehabilitation, Department of	\$8,950,090	\$1,043,545	\$2,606,969	\$3,650,514	11.66%	29.13%	40.79%	205	393	598
Resources Recycling and Recovery, Department of	\$57,914,687	\$1,008,189	\$6,314,949	\$7,323,138	1.74%	10.90%	12.64%	28	103	131
San Joaquin River Conservancy (Included in Dept of Parks and Recreation's report)	\$28,320	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0

**Mandatory Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Sacramento San Joaquin Delta Conservancy	\$10,310	\$0	\$7,069	\$7,069	0.00%	68.56%	68.56%	0	6	6
San Diego River Conservancy	\$1,450	\$0	\$1,450	\$1,450	0.00%	100.00%	100.00%	0	1	1
San Francisco Bay Conservation Commission	\$481,611	\$355	\$108,652	\$109,007	0.07%	22.56%	22.63%	1	5	6
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$15,530,943	\$0	\$95,648	\$95,648	0.00%	0.62%	0.62%	0	5	5
ScholarShare Investment Board	\$412,282	\$1,702	\$1,100	\$2,802	0.41%	0.27%	0.68%	0	4	4
School Finance Authority, California	\$578,723	\$46,604	\$409,179	\$455,783	8.05%	70.70%	78.76%	2	16	18
School for the Blind--	\$852,534	\$126,768	\$339,213	\$465,981	14.87%	39.79%	54.66%	25	56	81
School for the Deaf Fremont	\$4,495,594	\$263,491	\$346,651	\$610,141	5.86%	7.71%	13.57%	69	43	112
School for the Deaf Riverside	\$2,364,109	\$596,386	\$436,004	\$1,032,389	25.23%	18.44%	43.67%	141	212	353
Secretary of State	\$43,231,263	\$3,456,268	\$11,396,497	\$14,852,766	7.99%	26.36%	34.36%	48	214	262
Secure Choice Retirement Savings Investment Board	\$630,007	\$139,490	\$6,217	\$145,707	22.14%	0.99%	23.13%	2	4	6
Senior Legislature	\$2,956	\$1,230	\$1,726	\$2,956	41.62%	58.38%	100.00%	1	3	4
Sierra Nevada Conservancy	\$221,589	\$6,216	\$90,299	\$96,514	2.80%	40.75%	43.56%	10	20	30
Social Services, Department of	\$236,021,394	\$3,037,244	\$10,504,461	\$13,541,705	1.29%	4.45%	5.74%	271	565	836
State & Community Corrections	\$807,876	\$47,877	\$155,930	\$203,806	5.93%	19.30%	25.23%	24	41	65
State Board of Equalization	\$212,543	\$4,900	\$53,926	\$58,826	2.31%	25.37%	27.68%	7	47	54
State Controller	\$19,906,065	\$1,708,861	\$6,320,360	\$8,029,221	8.58%	31.75%	40.34%	181	402	583
State Hospitals, Department of	\$1,300,893,134	\$143,122,467	\$255,494,704	\$398,617,171	11.00%	19.64%	30.64%	1,723	1,965	3,688
State Lands Commission	\$43,497,003	\$1,012,955	\$15,329,846	\$16,342,801	2.33%	35.24%	37.57%	21	65	86
State Public Defender	\$906,673	\$602	\$149,506	\$150,108	0.07%	16.49%	16.56%	2	33	35
Statewide Health Planning	\$7,220,230	\$2,896,676	\$1,442,920	\$4,339,597	40.12%	19.98%	60.10%	28	101	129
Student Aid Commission	\$2,940,686	\$930,313	\$1,008,295	\$1,938,608	31.64%	34.29%	65.92%	15	49	64
Summer School for the Arts, California State	\$473,525	\$8,536	\$37,831	\$46,367	1.80%	7.99%	9.79%	1	5	6
Systems Integration, Office of	\$27,424,258	\$2,358,490	\$6,271,384	\$8,629,874	8.60%	22.87%	31.47%	81	95	176
Tahoe Conservancy, California	\$346,254	\$6,094	\$66,462	\$72,556	1.76%	19.19%	20.95%	7	21	28
Tax and Fee Admin, Department of	\$18,701,019	\$1,366,708	\$4,963,002	\$6,329,710	7.31%	26.54%	33.85%	170	828	998
Tax Credit Allocation Committee, California	\$669,721	\$14,373	\$106,769	\$121,142	2.15%	15.94%	18.09%	11	16	27
Teacher Credentialing, Commission on	\$2,629,754	\$50,178	\$270,171	\$320,349	1.91%	10.27%	12.18%	14	56	70
Technology, Department of	\$87,668,319	\$7,186,714	\$18,646,981	\$25,833,695	8.20%	21.27%	29.47%	185	138	323
Toxic Substances Control, Department of	\$168,175,590	\$3,383,478	\$65,638,054	\$69,021,533	2.01%	39.03%	41.04%	113	311	424
Transportation Agency	\$174,684	\$5,065	\$64,098	\$69,163	2.90%	36.69%	39.59%	8	21	29

**Mandatory Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Transportation Commission, California	\$350,149	\$3,738	\$22,431	\$26,169	1.07%	6.41%	7.47%	4	7	11
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Transportation, Department of	\$1,749,137,826	\$383,779,024	\$252,783,984	\$636,563,008	21.94%	14.45%	36.39%	4,303	8,802	13,105
Treasurer, State	\$2,682,209	\$257,733	\$623,489	\$881,223	9.61%	23.25%	32.85%	31	104	135
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Veterans Affairs, Department of	\$61,327,126	\$5,940,939	\$14,914,338	\$20,855,278	9.69%	24.32%	34.01%	859	2,075	2,934
Victims Compensation Board	\$2,388,981	\$875,413	\$928,908	\$1,804,321	36.64%	38.88%	75.53%	9	67	76
Water Resources Control Board, State	\$23,151,399	\$1,311,818	\$12,743,883	\$14,055,701	5.67%	55.05%	60.71%	64	387	451
Water Resources, Department of	\$663,238,364	\$45,019,290	\$73,033,502	\$118,052,792	6.79%	11.01%	17.80%	1,107	2,445	3,552
Wildlife Conservation Board	\$8,774	\$4,938	\$2,453	\$7,391	56.28%	27.96%	84.24%	5	3	8
Workforce Development Board, California	\$6,722	\$0	\$651	\$651	0.00%	9.68%	9.68%	0	0	0
Grand Total	\$11,987,919,442	\$1,330,008,989	\$1,510,989,098	\$2,840,998,087	11.09%	12.60%	23.70%	34,659	62,856	97,515

**Mandatory Reporting Agencies/Departments
SB Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Business, Consumer Services, and Housing Agency	\$94,896,489	\$11,204,599	\$18,803,330	\$30,007,929	11.81%	19.81%	31.62%	488	1,348	1,836
Alcoholic Beverage Control Appeal	\$36,294	\$0	\$27,906	\$27,906	0.00%	76.89%	76.89%	0	8	8
Alcoholic Beverage Control, Department of	\$5,236,915	\$194,343	\$1,434,984	\$1,629,327	3.71%	27.40%	31.11%	166	339	505
Business Oversight, Department of	\$6,799,719	\$1,007,562	\$2,305,690	\$3,313,253	14.82%	33.91%	48.73%	59	302	361
Business, Consumer Services & Housing Agency	\$681,697	\$307	\$396,705	\$397,012	0.05%	58.19%	58.24%	0	18	18
Consumer Affairs, Department of	\$30,352,676	\$7,296,675	\$294,019	\$7,590,694	24.04%	0.97%	25.01%	113	113	226
Fair Employment and Housing, Department of	\$3,593,909	\$290,248	\$787,754	\$1,078,002	8.08%	21.92%	30.00%	10	96	106
Horse Racing Board	\$327,159	\$10,064	\$79,240	\$89,303	3.08%	24.22%	27.30%	26	45	71
Housing & Community Development	\$42,758,486	\$2,171,846	\$12,118,560	\$14,290,406	5.08%	28.34%	33.42%	86	269	355
Real Estate, Department of	\$5,109,634	\$233,555	\$1,358,472	\$1,592,027	4.57%	26.59%	31.16%	28	158	186
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$167,786,729	\$178,686,699	\$346,473,428	15.42%	16.42%	31.83%	13,346	16,882	30,228
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$167,786,729	\$178,686,699	\$346,473,428	15.42%	16.42%	31.83%	13,346	16,882	30,228
Department of Education	\$8,591,932	\$1,231,567	\$1,250,873	\$2,482,441	14.33%	14.56%	28.89%	284	360	644
Diagnostic Centers --	\$879,695	\$244,923	\$129,006	\$373,929	27.84%	14.66%	42.51%	49	49	98
School for the Blind--	\$852,534	\$126,768	\$339,213	\$465,981	14.87%	39.79%	54.66%	25	56	81
School for the Deaf Fremont	\$4,495,594	\$263,491	\$346,651	\$610,141	5.86%	7.71%	13.57%	69	43	112
School for the Deaf Riverside	\$2,364,109	\$596,386	\$436,004	\$1,032,389	25.23%	18.44%	43.67%	141	212	353
Environmental Protection Agency	\$257,480,222	\$6,380,700	\$85,861,255	\$92,241,956	2.48%	33.35%	35.82%	284	1,104	1,388
Air Resources Board	\$3,303,997	\$86,765	\$599,645	\$686,410	2.63%	18.15%	20.78%	8	32	40
Environmental Health Hazard Assessment	\$534,998	\$26,745	\$113,912	\$140,658	5.00%	21.29%	26.29%	6	21	27
Pesticide Regulation, Department of	\$4,399,551	\$563,705	\$450,812	\$1,014,516	12.81%	10.25%	23.06%	65	250	315
Resources Recycling and Recovery, Department of	\$57,914,687	\$1,008,189	\$6,314,949	\$7,323,138	1.74%	10.90%	12.64%	28	103	131
Toxic Substances Control, Department of	\$168,175,590	\$3,383,478	\$65,638,054	\$69,021,533	2.01%	39.03%	41.04%	113	311	424
Water Resources Control Board, State	\$23,151,399	\$1,311,818	\$12,743,883	\$14,055,701	5.67%	55.05%	60.71%	64	387	451
Executive Branch	\$763,260,100	\$41,678,810	\$76,081,327	\$117,760,137	5.46%	9.97%	15.43%	1,536	4,486	6,022
Arts Council	\$508,499	\$85,801	\$92,192	\$177,993	16.87%	18.13%	35.00%	3	6	9
Business & Economic Development	\$1,294,445	\$10,431	\$88,405	\$98,836	0.81%	6.83%	7.64%	2	13	15
Delta Stewardship Council	\$1,678,290	\$4,485	\$381,857	\$386,342	0.27%	22.75%	23.02%	4	37	41
Emergency Services, Office of	\$537,434,377	\$8,622,323	\$16,175,467	\$24,797,790	1.60%	3.01%	4.61%	258	953	1,211
Fair Political Practices Commission	\$413,138	\$4,836	\$78,609	\$83,445	1.17%	19.03%	20.20%	12	23	35
Gambling Control Commission	\$270,645	\$13,834	\$75,223	\$89,057	5.11%	27.79%	32.91%	12	15	27
Inspector General, Office of the	\$792,126	\$72,014	\$337,444	\$409,459	9.09%	42.60%	51.69%	17	42	59
Insurance, Department of, (Lieutenant Governor)	\$11,739,145	\$2,963,150	\$3,257,436	\$6,220,586	25.24%	27.75%	52.99%	305	571	876
Military Department	\$70,728,344	\$17,922,460	\$17,684,635	\$35,607,094	25.34%	25.00%	50.34%	339	622	961
Office of Tax Appeals	\$923,833	\$12,931	\$263,367	\$276,298	1.40%	28.51%	29.91%	9	45	54
Planning & Research, Office of	\$3,850,230	\$583,584	\$1,246,207	\$1,829,791	15.16%	32.37%	47.52%	15	19	34
Public Utilities Commission	\$45,046,569	\$3,657,577	\$11,885,409	\$15,542,986	8.12%	26.38%	34.50%	106	463	569
Secretary of State	\$43,231,263	\$3,456,268	\$11,396,497	\$14,852,766	7.99%	26.36%	34.36%	48	214	262
State Board of Equalization	\$212,543	\$4,900	\$53,926	\$58,826	2.31%	25.37%	27.68%	7	47	54
State Controller	\$19,906,065	\$1,708,861	\$6,320,360	\$8,029,221	8.58%	31.75%	40.34%	181	402	583
State Public Defender	\$906,673	\$602	\$149,506	\$150,108	0.07%	16.49%	16.56%	2	33	35

**Mandatory Reporting Agencies/Departments
SB Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Student Aid Commission	\$2,940,686	\$930,313	\$1,008,295	\$1,938,608	31.64%	34.29%	65.92%	15	49	64
Tax and Fee Admin, Department of	\$18,701,019	\$1,366,708	\$4,963,002	\$6,329,710	7.31%	26.54%	33.85%	170	828	998
Treasurer, State	\$2,682,209	\$257,733	\$623,489	\$881,223	9.61%	23.25%	32.85%	31	104	135
Finance, Department of	\$2,666,451	\$406,287	\$533,544	\$939,831	15.24%	20.01%	35.25%	23	101	124
Finance, Department of	\$2,666,451	\$406,287	\$533,544	\$939,831	15.24%	20.01%	35.25%	23	101	124
Food and Agriculture, Department of	\$48,626,313	\$6,386,766	\$6,016,103	\$12,402,869	13.13%	12.37%	25.51%	65	285	350
Food and Agriculture, Department of	\$48,626,313	\$6,386,766	\$6,016,103	\$12,402,869	13.13%	12.37%	25.51%	65	285	350
Government Operations Agency	\$3,356,777,935	\$385,893,963	\$268,624,934	\$654,518,897	11.50%	8.00%	19.50%	2,554	5,569	8,123
Administrative Law, Office of	\$62,227	\$1,501	\$25,266	\$26,767	2.41%	40.60%	43.01%	1	4	5
Citizen Compensation Commission	\$203	\$0	\$203	\$203	0.00%	100.00%	100.00%	0	1	1
Franchise Tax Board	\$86,364,998	\$12,700,031	\$26,571,997	\$39,272,028	14.71%	30.77%	45.47%	256	376	632
General Services, Department of, (Disability Access, California Commission of)	\$3,082,172,395	\$358,484,479	\$206,114,118	\$564,598,596	11.63%	6.69%	18.32%	1,189	2,722	3,911
Government Operations Agency	\$1,957,659	\$504,843	\$318,600	\$823,442	25.79%	16.27%	42.06%	11	19	30
Human Resources, Department of	\$32,604,916	\$190,251	\$1,058,937	\$1,249,189	0.58%	3.25%	3.83%	26	139	165
Personnel Board, State	\$942,782	\$9,793	\$45,433	\$55,226	1.04%	4.82%	5.86%	19	26	45
Technology, Department of	\$87,668,319	\$7,186,714	\$18,646,981	\$25,833,695	8.20%	21.27%	29.47%	185	138	323
Veterans Affairs, Department of	\$61,327,126	\$5,940,939	\$14,914,338	\$20,855,278	9.69%	24.32%	34.01%	859	2,075	2,934
Victims Compensation Board	\$2,388,981	\$875,413	\$928,908	\$1,804,321	36.64%	38.88%	75.53%	9	67	76
Health and Human Services Agency	\$2,455,151,862	\$168,300,575	\$324,713,531	\$493,014,107	6.85%	13.23%	20.08%	3,725	5,771	9,496
Aging, Department of	\$2,712,296	\$199,403	\$241,442	\$440,845	7.35%	8.90%	16.25%	7	56	63
CA Health Benefit Exchange	\$566	\$0	\$566	\$566	0.00%	100.00%	100.00%	0	0	0
Child Support Services, Department of	\$36,419,202	\$586,649	\$7,683,389	\$8,270,038	1.61%	21.10%	22.71%	76	163	239
Community Services and Development, Department of	\$393,878	\$38,960	\$63,801	\$102,761	9.89%	16.20%	26.09%	0	0	0
Developmental Disabilities	\$1,077,228	\$23,609	\$154,656	\$178,265	2.19%	14.36%	16.55%	15	49	64
Developmental Services, Department of	\$39,142,090	\$2,937,273	\$12,748,630	\$15,685,902	7.50%	32.57%	40.07%	417	554	971
Emergency Medical Service Authority	\$7,447,902	\$569,181	\$1,877,233	\$2,446,414	7.64%	25.20%	32.85%	80	119	199
Health and Human Services Agency	\$589,833	\$11,460	\$263,944	\$275,404	1.94%	44.75%	46.69%	6	10	16
Health Care Services, State Department	\$36,566,628	\$4,187,549	\$6,782,653	\$10,970,202	11.45%	18.55%	30.00%	248	682	930
Managed Health Care, Department of	\$30,548,551	\$585,415	\$446,781	\$1,032,196	1.92%	1.46%	3.38%	52	71	123
Public Health, Department of	\$719,744,581	\$6,702,656	\$18,129,997	\$24,832,653	0.93%	2.52%	3.45%	516	948	1,464
Rehabilitation, Department of	\$8,950,090	\$1,043,545	\$2,606,969	\$3,650,514	11.66%	29.13%	40.79%	205	393	598
Social Services, Department of	\$236,021,394	\$3,037,244	\$10,504,461	\$13,541,705	1.29%	4.45%	5.74%	271	565	836
State Hospitals, Department of	\$1,300,893,134	\$143,122,467	\$255,494,704	\$398,617,171	11.00%	19.64%	30.64%	1,723	1,965	3,688
Statewide Health Planning	\$7,220,230	\$2,896,676	\$1,442,920	\$4,339,597	40.12%	19.98%	60.10%	28	101	129
Systems Integration, Office of	\$27,424,258	\$2,358,490	\$6,271,384	\$8,629,874	8.60%	22.87%	31.47%	81	95	176
Labor and Workforce Development Agency	\$68,208,251	\$7,573,659	\$14,077,366	\$21,651,025	11.10%	20.64%	31.74%	486	2,411	2,897
Agricultural Labor Relation Board	\$451,647	\$59,471	\$29,753	\$89,224	13.17%	6.59%	19.76%	9	36	45
Employment Development Department, California	\$34,942,920	\$4,805,973	\$5,660,038	\$10,466,011	13.75%	16.20%	29.95%	319	1,499	1,818
Industrial Relations, Department of	\$32,034,157	\$2,494,027	\$8,299,127	\$10,793,154	7.79%	25.91%	33.69%	157	874	1,031
Labor and Workforce Development Agency	\$59,708	\$630	\$2,149	\$2,779	1.06%	3.60%	4.65%	1	2	3
Public Employment Relations Board, California	\$713,098	\$213,558	\$85,649	\$299,207	29.95%	12.01%	41.96%	0	0	0
Workforce Development Board, California	\$6,722	\$0	\$651	\$651	0.00%	9.68%	9.68%	0	0	0

**Mandatory Reporting Agencies/Departments
SB Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Natural Resources Agency	\$1,254,295,578	\$90,296,622	\$197,924,481	\$288,221,103	7.20%	15.78%	22.98%	6,306	12,693	18,999
African American Museum, California	\$979,895	\$3,790	\$167,548	\$171,338	0.39%	17.10%	17.49%	4	53	57
Baldwin Hills Conservancy	\$2,973	\$241	\$263	\$504	8.10%	8.84%	16.94%	1	1	2
Coachella Valley Mountains Conservancy	\$6,102	\$0	\$4,155	\$4,155	0.00%	68.09%	68.09%	0	0	0
Coastal Commission, California	\$2,083,280	\$34,843	\$433,151	\$467,994	1.67%	20.79%	22.46%	13	43	56
Coastal Conservancy, State	\$21,923,702	\$1,437,132	\$5,093,468	\$6,530,600	6.56%	23.23%	29.79%	3	51	54
Colorado River Board of CA	\$38,556	\$0	\$15,000	\$15,000	0.00%	38.90%	38.90%	0	1	1
Conservation Corps, California	\$15,978,460	\$511,394	\$3,754,364	\$4,265,757	3.20%	23.50%	26.70%	248	843	1,091
Conservation, Department of	\$9,560,216	\$222,603	\$2,946,897	\$3,169,500	2.33%	30.82%	33.15%	67	205	272
Delta Protection Commission	\$183,262	\$751	\$4,422	\$5,173	0.41%	2.41%	2.82%	1	7	8
Energy Commission, California	\$10,218,013	\$1,196,718	\$3,643,130	\$4,839,848	11.71%	35.65%	47.37%	24	56	80
Exposition and State Fair, California	\$4,584,163	\$405,052	\$1,200,776	\$1,605,828	8.84%	26.19%	35.03%	137	264	401
Exposition Park, Office of	\$3,170,804	\$605,828	\$1,465,823	\$2,071,651	19.11%	46.23%	65.34%	110	211	321
Exposition Park, (Science Center, California)	\$2,494,143	\$37,129	\$1,558,866	\$1,595,994	1.49%	62.50%	63.99%	9	12	21
Fish and Wildlife, Department of, (Fish and Game Commission)	\$66,835,834	\$3,304,282	\$10,310,590	\$13,614,872	4.94%	15.43%	20.37%	847	1,076	1,923
Forestry and Fire Protection, Department of (CAL FIRE)	\$306,978,234	\$27,176,019	\$62,160,323	\$89,336,341	8.85%	20.25%	29.10%	3,404	6,804	10,208
Native American Heritage Commission	\$159,220	\$0	\$31,268	\$31,268	0.00%	19.64%	19.64%	0	5	5
Natural Resources Agency	\$4,331,444	\$14,665	\$29,037	\$43,702	0.34%	0.67%	1.01%	5	7	12
Parks and Recreation, Department of	\$124,899,660	\$10,309,284	\$31,699,867	\$42,009,151	8.25%	25.38%	33.63%	303	548	851
San Joaquin River Conservancy (Included in Dept of Parks and Recreation's report)	\$28,320	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Sacramento San Joaquin Delta Conservancy	\$10,310	\$0	\$7,069	\$7,069	0.00%	68.56%	68.56%	0	6	6
San Diego River Conservancy	\$1,450	\$0	\$1,450	\$1,450	0.00%	100.00%	100.00%	0	1	1
San Francisco Bay Conservation Commission	\$481,611	\$355	\$108,652	\$109,007	0.07%	22.56%	22.63%	1	5	6
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$15,530,943	\$0	\$95,648	\$95,648	0.00%	0.62%	0.62%	0	5	5
Sierra Nevada Conservancy	\$221,589	\$6,216	\$90,299	\$96,514	2.80%	40.75%	43.56%	10	20	30
Tahoe Conservancy, California	\$346,254	\$6,094	\$66,462	\$72,556	1.76%	19.19%	20.95%	7	21	28
Water Resources, Department of	\$663,238,364	\$45,019,290	\$73,033,502	\$118,052,792	6.79%	11.01%	17.80%	1,107	2,445	3,552
Wildlife Conservation Board	\$8,774	\$4,938	\$2,453	\$7,391	56.28%	27.96%	84.24%	5	3	8
*Other	\$193,965,813	\$29,759,247	\$28,080,885	\$57,840,132	15.34%	14.48%	29.82%	478	699	1,177
Aging, California Commission on	\$7,420	\$1,521	\$400	\$1,921	20.50%	5.39%	25.89%	3	1	4
Commission on States Mandates	\$84,029	\$815	\$52,984	\$53,800	0.97%	63.05%	64.02%	3	19	22
Education Audit Appeals Panel	\$22,898	\$0	\$2,523	\$2,523	0.00%	11.02%	11.02%	0	3	3
Education, Department of	\$26,116,021	\$1,150,856	\$1,961,421	\$3,112,277	4.41%	7.51%	11.92%	292	230	522
Financial Information System for California (FI\$CaI) Project	\$67,704,693	\$9,434,312	\$7,517,679	\$16,951,992	13.93%	11.10%	25.04%	36	88	124
First 5 California (Children and Families Commission)	\$42,059,731	\$16,986,623	\$379,389	\$17,366,012	40.39%	0.90%	41.29%	6	16	22
Independent Living Council	\$73,209	\$1,965	\$19,010	\$20,975	2.68%	25.97%	28.65%	12	9	21
Library, California State	\$2,116,100	\$613,668	\$330,991	\$944,659	29.00%	15.64%	44.64%	28	72	100
Mental Health Services Oversight & Accountability Commission	\$1,286,874	\$413,910	\$839,097	\$1,253,007	32.16%	65.20%	97.37%	15	30	45
Peace Officer Standards & Training	\$7,083,723	\$34,800	\$1,181,886	\$1,216,686	0.49%	16.68%	17.18%	22	61	83
Senior Legislature	\$2,956	\$1,230	\$1,726	\$2,956	41.62%	58.38%	100.00%	1	3	4
State & Community Corrections	\$807,876	\$47,877	\$155,930	\$203,806	5.93%	19.30%	25.23%	24	41	65
State Lands Commission	\$43,497,003	\$1,012,955	\$15,329,846	\$16,342,801	2.33%	35.24%	37.57%	21	65	86

**Mandatory Reporting Agencies/Departments
SB Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
Summer School for the Arts, California State	\$473,525	\$8,536	\$37,831	\$46,367	1.80%	7.99%	9.79%	1	5	6
Teacher Credentialing, Commission on	\$2,629,754	\$50,178	\$270,171	\$320,349	1.91%	10.27%	12.18%	14	56	70
State Treasurer, California	\$5,688,436	\$1,206,543	\$1,887,065	\$3,093,608	21.21%	33.17%	54.38%	28	76	104
Achieving a Better Life Experience Act Board	\$492,321	\$79	\$263,943	\$264,023	0.02%	53.61%	53.63%	0	5	5
Alternative Energy and Advanced Transportation Financing Authority	\$869,188	\$1,924	\$803,594	\$805,518	0.22%	92.45%	92.67%	0	7	7
Debt and Investment Advisory Commission, California	\$508,359	\$113,316	\$280,342	\$393,658	22.29%	55.15%	77.44%	2	7	9
Debt Limit Allocation Committee, California	\$24,612	\$123	\$6,841	\$6,965	0.50%	27.80%	28.30%	0	5	5
Educational Facilities Authority, California	\$604,070	\$347,000	\$0	\$347,000	57.44%	0.00%	57.44%	3	0	3
Health Facilities Financing Authority, California	\$859,484	\$538,308	\$709	\$539,017	62.63%	0.08%	62.71%	5	4	9
Pollution Control Financing Authority, California	\$39,667	\$3,625	\$8,370	\$11,995	9.14%	21.10%	30.24%	3	8	11
ScholarShare Investment Board	\$412,282	\$1,702	\$1,100	\$2,802	0.41%	0.27%	0.68%	0	4	4
School Finance Authority, California	\$578,723	\$46,604	\$409,179	\$455,783	8.05%	70.70%	78.76%	2	16	18
Secure Choice Retirement Savings Investment Board	\$630,007	\$139,490	\$6,217	\$145,707	22.14%	0.99%	23.13%	2	4	6
Tax Credit Allocation Committee, California	\$669,721	\$14,373	\$106,769	\$121,142	2.15%	15.94%	18.09%	11	16	27
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Transportation Agency	\$2,391,256,671	\$411,902,920	\$308,447,857	\$720,350,777	17.23%	12.90%	30.12%	5,055	11,073	16,128
Board of Pilot Commissioners	\$22,073	\$1,673	\$2,613	\$4,286	7.58%	11.84%	19.42%	0	1	1
High Speed Rail Authority	\$164,583,899	\$726,796	\$2,042,584	\$2,769,380	0.44%	1.24%	1.68%	34	73	107
Highway Patrol, California	\$185,339,714	\$11,573,468	\$22,259,261	\$33,832,729	6.24%	12.01%	18.25%	531	1,456	1,987
Motor Vehicles, Department of	\$291,648,326	\$15,813,157	\$31,272,885	\$47,086,042	5.42%	10.72%	16.14%	175	713	888
Transportation Agency	\$174,684	\$5,065	\$64,098	\$69,163	2.90%	36.69%	39.59%	8	21	29
Transportation Commission, California	\$350,149	\$3,738	\$22,431	\$26,169	1.07%	6.41%	7.47%	4	7	11
Transportation, Department of	\$1,749,137,826	\$383,779,024	\$252,783,984	\$636,563,008	21.94%	14.45%	36.39%	4,303	8,802	13,105
Grand Total	\$11,987,919,442	\$1,330,008,989	\$1,510,989,098	\$2,840,998,087	11.09%	12.60%	23.70%	34,659	62,856	97,515

Other refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Voluntary Reporting Departments
SB Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	SB Dollars	Micro Dollars	Total SB/Micro Dollars	SB %	Micro %	SB/Micro (%)	SB Contracts	Micro Contracts	SB/Micro Contracts
CA Housing Finance Agency	\$4,043,740	\$724,885	\$298,242	\$1,023,127	17.93%	7.38%	25.30%	10	19	29
CSU Bakersfield	\$17,498,410	\$1,403,307	\$856,768	\$2,260,075	8.02%	4.90%	12.92%	137	97	234
CSU Chancellor's Office	\$134,041,974	\$624,671	\$1,257,896	\$1,882,567	0.47%	0.94%	1.40%	0	0	0
CSU Chico	\$89,466,862	\$10,511,503	\$6,187,278	\$16,698,780	11.75%	6.92%	18.66%	152	520	672
CSU Dominguez Hills	\$134,823,840	\$10,855,040	\$4,784,128	\$15,639,168	8.05%	3.55%	11.60%	78	159	237
CSU East Bay	\$116,783,316	\$9,195,231	\$3,351,200	\$12,546,431	7.87%	2.87%	10.74%	145	73	218
CSU Fresno	\$32,210,464	\$7,016,089	\$1,965,641	\$8,981,729	21.78%	6.10%	27.88%	307	212	519
CSU Fullerton	\$108,985,449	\$7,882,309	\$1,771,986	\$9,654,295	7.23%	1.63%	8.86%	215	108	323
CSU Humboldt	\$18,189,606	\$3,602,685	\$332,979	\$3,935,664	19.81%	1.83%	21.64%	97	0	97
CSU Long Beach	\$85,503,095	\$2,200,466	\$2,872,501	\$5,072,967	2.57%	3.36%	5.93%	58	71	129
CSU Los Angeles	\$93,696,712	\$8,820,363	\$17,888,002	\$26,708,365	9.41%	19.09%	28.51%	0	0	0
CSU Maritime Academy	\$16,507,880	\$797,854	\$1,285,302	\$2,083,155	4.83%	7.79%	12.62%	36	46	82
CSU Monterey Bay	\$30,098,207	\$7,267,079	\$2,948,617	\$10,215,696	24.14%	9.80%	33.94%	131	107	238
CSU Sacramento	\$89,557,414	\$7,212,705	\$6,085,919	\$13,298,624	8.05%	6.80%	14.85%	304	277	581
CSU San Bernardino	\$43,573,389	\$1,556,557	\$1,975,515	\$3,532,072	3.57%	4.53%	8.11%	125	433	558
CSU San Diego	\$262,574,212	\$6,330,686	\$3,442,240	\$9,772,927	2.41%	1.31%	3.72%	0	0	0
CSU San Francisco	\$97,345,945	\$19,341,643	\$2,373,906	\$21,715,549	19.87%	2.44%	22.31%	330	60	390
CSU San Jose	\$156,523,626	\$13,019,968	\$1,553,728	\$14,573,695	8.32%	0.99%	9.31%	0	0	0
CSU San Luis Obispo (Cal Poly)	\$144,522,173	\$7,725,913	\$393,684	\$8,119,597	5.35%	0.27%	5.62%	414	68	482
CSU San Marcos	\$21,926,798	\$1,987,354	\$231,088	\$2,218,441	9.06%	1.05%	10.12%	63	18	81
CSU Sonoma	\$42,659,130	\$3,601,485	\$1,098,940	\$4,700,425	8.44%	2.58%	11.02%	36	53	89
CSU Stanislaus	\$22,952,459	\$3,141,259	\$567,788	\$3,709,047	13.69%	2.47%	16.16%	0	0	0
Department of Justice	\$114,797,293	\$9,050,620	\$19,711,436	\$28,762,056	7.88%	17.17%	25.05%	1,493	990	2,483
Public Employees' Retirement System	\$53,053,500	\$1,017,082	\$12,744,242	\$13,761,324	1.92%	24.02%	25.94%	42	81	123
Teachers' Retirement System, State	\$159,768,790	\$4,836,683	\$12,462,001	\$17,298,684	3.03%	7.80%	10.83%	116	172	288
Grand Total	\$2,091,104,286	\$149,723,434	\$108,441,027	\$258,164,460	7.16%	5.19%	12.35%	4,289	3,564	7,853

**Mandatory Reporting Agencies
DVBE Participation in State Contracting Activity
FY 2019-20**

Disabled Veteran Business Enterprise (DVBE) Participation

Agency	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, and Housing Agency	\$94,896,489	\$7,012,609	\$298,526	\$7,311,135	7.70%	735
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$61,236,251	\$6,114,895	\$67,351,146	6.19%	7,170
Department of Education	\$8,591,932	\$823,317	\$0	\$823,317	9.58%	329
Environmental Protection Agency	\$257,480,222	\$3,551,281	\$5,390,903	\$8,942,184	3.47%	444
Executive Branch	\$763,260,100	\$18,099,841	\$4,112,281	\$22,212,123	2.91%	1,643
Finance, Department of	\$2,666,451	\$116,867	\$0	\$116,867	4.38%	35
Food and Agriculture, Department of	\$48,626,313	\$1,741,131	\$848,868	\$2,589,999	5.33%	259
Government Operations Agency	\$3,355,489,605	\$105,498,239	\$46,946,684	\$152,444,923	4.54%	2,983
Health and Human Services Agency	\$2,455,151,862	\$45,118,163	\$2,087,217	\$47,205,379	1.92%	2,890
Labor and Workforce Development Agency	\$68,208,251	\$7,510,707	\$27,251	\$7,537,958	11.05%	431
Natural Resources Agency	\$1,254,295,578	\$43,399,069	\$9,188,206	\$52,587,275	4.19%	3,337
*Other	\$193,965,813	\$3,632,988	\$2,410,438	\$6,043,426	3.12%	388
State Treasurer, California	\$5,688,436	\$62,348	\$15,632	\$77,980	1.37%	66
Transportation Agency	\$2,391,256,671	\$47,648,173	\$41,070,113	\$88,718,286	3.71%	2,184
Grand Total	\$11,987,919,442	\$345,450,983	\$118,511,015	\$463,961,998	3.87%	22,894

**Other" refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Achieving a Better Life Experience Act Board	\$492,321	\$2,647	\$12,129	\$14,776	3.00%	3
Administrative Law, Office of	\$62,227	\$0	\$0	\$0	0.00%	0
African American Museum, California	\$979,895	\$2,252	\$0	\$2,252	0.23%	6
Aging, California Commission on	\$7,420	\$563	\$0	\$563	7.58%	1
Aging, Department of	\$2,712,296	\$63,006	\$14,500	\$77,506	2.86%	26
Agricultural Labor Relation Board	\$451,647	\$28,537	\$1,206	\$29,744	6.59%	15
Air Resources Board, (Environment Protection Agency)	\$3,303,997	\$156,323	\$196	\$156,519	4.74%	24
Alcoholic Beverage Control Appeal	\$36,294	\$8,644	\$0	\$8,644	23.82%	5
Alcoholic Beverage Control, Department of	\$5,236,915	\$384,450	\$2,447	\$386,896	7.39%	314
Alternative Energy and Advanced Transportation Financing Authority	\$869,188	\$2,416	\$887	\$3,303	0.38%	10
Arts Council	\$508,499	\$20,255	\$0	\$20,255	3.98%	3
Baldwin Hills Conservancy	\$2,973	\$2,469	\$0	\$2,469	83.06%	1
Board of Pilot Commissioners	\$22,073	\$48	\$0	\$48	0.22%	1
Business & Economic Development	\$1,294,445	\$63,246	\$0	\$63,246	4.89%	9
Business Oversight, Department of	\$6,799,719	\$604,778	\$137,854	\$742,632	10.92%	206
Business, Consumer Services & Housing Agency	\$681,697	\$10,649	\$847	\$11,496	1.69%	9
CA Health Benefit Exchange	\$566	\$460	\$0	\$460	81.15%	0
Child Support Services, Department of	\$36,419,202	\$3,869,920	\$886,320	\$4,756,240	13.06%	170
Citizen Compensation Commission	\$203	\$0	\$0	\$0	0.00%	0
Coachella Valley Mountains Conservancy	\$6,102	\$0	\$0	\$0	0.00%	0
Coastal Commission, California	\$2,083,280	\$48,685	\$0	\$48,685	2.34%	19
Coastal Conservancy, State	\$21,923,702	\$59,272	\$1,471,369	\$1,530,641	6.98%	39
Colorado River Board of CA	\$38,556	\$0	\$0	\$0	0.00%	0
Commission on States Mandates	\$84,029	\$6,777	\$0	\$6,777	8.07%	7
Community Services and Development, Department of	\$393,878	\$23,829	\$0	\$23,829	6.05%	0
Conservation Corps, California	\$15,978,460	\$1,244,798	\$0	\$1,244,798	7.79%	86
Conservation, Department of	\$9,560,216	\$1,106,099	\$5,511	\$1,111,610	11.63%	95
Consumer Affairs, Department of	\$30,352,676	\$2,597,596	\$157,378	\$2,754,974	9.08%	1
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$61,236,251	\$6,114,895	\$67,351,146	6.19%	7,170
Debt and Investment Advisory Commission, California	\$508,359	\$5,851	\$455	\$6,306	1.24%	6
Debt Limit Allocation Committee, California	\$24,612	\$3,381	\$253	\$3,634	14.77%	3
Delta Protection Commission	\$183,262	\$1,289	\$0	\$1,289	0.70%	1
Delta Stewardship Council	\$1,678,290	\$84,156	\$1,894	\$86,050	5.13%	30
Developmental Disabilities	\$1,077,228	\$46,571	\$744	\$47,315	4.39%	13
Developmental Services, Department of	\$39,142,090	\$3,054,251	\$265,000	\$3,319,251	8.48%	273
Diagnostic Centers	\$879,695	\$246,776	\$0	\$246,776	28.05%	56
Education Audit Appeals Panel	\$22,898	\$722	\$0	\$722	3.15%	2
Education, Department of	\$26,116,021	\$1,326,137	\$54,195	\$1,380,332	5.29%	131
Educational Facilities Authority, California	\$604,070	\$0	\$51	\$51	0.01%	1
Emergency Medical Service Authority	\$7,447,902	\$33,364	\$0	\$33,364	0.45%	23
Emergency Services, Office of	\$537,434,377	\$2,479,918	\$2,855,913	\$5,335,830	0.99%	245
Employment Development Department, California	\$34,942,920	\$1,560,594	\$71	\$1,560,666	4.47%	299
Energy Commission, California	\$10,218,013	\$238,758	\$187,358	\$426,116	4.17%	58

**Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Environmental Health Hazard Assessment	\$534,998	\$93,486	\$0	\$93,486	17.47%	28
Exposition and State Fair, California	\$4,584,163	\$7,578	\$14,765	\$22,343	0.49%	12
Exposition Park, (Science Center, California)	\$2,494,143	\$33,698	\$0	\$33,698	1.35%	5
Exposition Park, Office of	\$3,170,804	\$491,747	\$1,765	\$493,512	15.56%	114
Fair Employment and Housing, Department of	\$3,593,909	\$864,983	\$0	\$864,983	24.07%	88
Fair Political Practices Commission	\$413,138	\$77,810	\$3,137	\$80,946	19.59%	19
Finance, Department of	\$2,666,451	\$116,867	\$0	\$116,867	4.38%	35
Financial Information System for California (FI\$Cal) Project	\$67,704,693	\$1,476,462	\$1,443,391	\$2,919,853	4.31%	62
First 5 California (Children and Families Commission)	\$42,059,731	\$37,959	\$891,522	\$929,481	2.21%	16
Fish and Wildlife, Department of, (Fish and Game Commission)	\$66,835,834	\$3,177,756	\$257,472	\$3,435,228	5.14%	527
Food and Agriculture, Department of	\$48,626,313	\$1,741,131	\$848,868	\$2,589,999	5.33%	259
Forestry and Fire Protection, Department of (CAL FIRE)	\$306,978,234	\$13,536,185	\$0	\$13,536,185	4.41%	1,370
Franchise Tax Board	\$86,364,998	\$5,167,363	\$603	\$5,167,966	5.98%	119
Gambling Control Commission	\$270,645	\$31,347	\$0	\$31,347	11.58%	8
General Services, Department of,(Disability Access, California Commission of)	\$3,082,172,395	\$84,919,068	\$46,934,847	\$131,853,915	4.28%	1,277
Government Operations Agency	\$1,957,659	\$4,109	\$0	\$4,109	0.21%	4
Health and Human Services Agency	\$589,833	\$1,301	\$0	\$1,301	0.22%	1
Health Care Services, State Department	\$36,566,628	\$1,883,306	\$296,160	\$2,179,466	5.96%	266
Health Facilities Financing Authority, California	\$859,484	\$7,044	\$114	\$7,159	0.83%	5
High Speed Rail Authority	\$164,583,899	\$461,984	\$0	\$461,984	0.28%	17
Highway Patrol, California	\$185,339,714	\$8,176,436	\$1,184,281	\$9,360,717	5.05%	393
Horse Racing Board	\$327,159	\$46,640	\$0	\$46,640	14.26%	14
Housing & Community Development	\$42,758,486	\$1,951,109	\$0	\$1,951,109	4.56%	42
Human Resources, Department of	\$32,604,916	\$506,577	\$0	\$506,577	1.55%	18
Independent Living Council	\$73,209	\$1,489	\$0	\$1,489	2.03%	1
Industrial Relations, Department of	\$32,034,157	\$5,762,823	\$24,939	\$5,787,762	18.07%	116
Inspector General, Office of the	\$792,126	\$309,647	\$130	\$309,777	39.11%	36
Insurance, Department of, (Lieutenant Governor)	\$11,739,145	\$761,931	\$68,953	\$830,885	7.08%	83
Labor and Workforce Development Agency	\$59,708	\$0	\$1,034	\$1,034	1.73%	1
Library, California State	\$2,116,100	\$177,711	\$3,088	\$180,799	8.54%	43
Managed Health Care, Department of	\$30,548,551	\$520,187	\$35,104	\$555,292	1.82%	32
Mental Health Services Oversight & Accountability Commission	\$1,286,874	\$18,224	\$0	\$18,224	1.42%	9
Military Department	\$70,728,344	\$7,081,338	\$459,439	\$7,540,777	10.66%	315
Motor Vehicles, Department of	\$291,648,326	\$11,883,001	\$1,222,803	\$13,105,804	4.49%	296
Native American Heritage Commission	\$159,220	\$2,340	\$0	\$2,340	1.47%	1
Natural Resources Agency	\$4,331,444	\$27,052	\$0	\$27,052	0.62%	8
Office of Tax Appeals	\$923,833	\$33,396	\$822	\$34,218	3.70%	0
Parks and Recreation, Department of	\$124,899,660	\$7,129,896	\$151,510	\$7,281,406	5.83%	163
Peace Officer Standards & Training	\$7,083,723	\$46,959	\$1,155	\$48,114	0.68%	23
Personnel Board, State	\$942,782	\$97,367	\$0	\$97,367	10.33%	2
Pesticide Regulation, Department of	\$4,399,551	\$514,125	\$0	\$514,125	11.69%	149
Planning & Research, Office of	\$3,850,230	\$44,627	\$61,627	\$106,253	2.76%	19
Pollution Control Financing Authority, California	\$39,667	\$163	\$470	\$633	1.59%	7

**Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Public Employment Relations Board, California	\$713,098	\$158,752	\$0	\$158,752	22.26%	0
Public Health, Department of	\$719,744,581	\$16,273,613	\$76,957	\$16,350,569	2.27%	219
Public Utilities Commission	\$45,046,569	\$2,790,949	\$17,759	\$2,808,707	6.24%	259
Real Estate, Department of	\$5,109,634	\$543,760	\$0	\$543,760	10.64%	56
Rehabilitation, Department of	\$8,950,090	\$839,170	\$0	\$839,170	9.38%	96
Resources Recycling and Recovery, Department of	\$57,914,687	\$952,685	\$536,743	\$1,489,429	2.57%	87
Sacramento San Joaquin Delta Conservancy	\$10,310	\$3,468	\$0	\$3,468	33.63%	3
San Joaquin River Conservancy (Included in Dept of Parks and Recreation)	\$28,320	\$0	\$0	\$0	0.00%	0
San Diego River Conservancy	\$1,450	\$0	\$0	\$0	0.00%	0
San Francisco Bay Conservation Commission	\$481,611.00	\$65,240	\$1,820	\$67,061	13.92%	10
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$15,530,943	\$0	\$0	\$0	0.00%	0
ScholarShare Investment Board	\$412,282	\$1,104	\$149	\$1,253	0.30%	3
School Finance Authority, California	\$578,723	\$10,033	\$107	\$10,140	1.75%	5
School for the Blind	\$852,534	\$136,889	\$0	\$136,889	16.06%	43
School for the Deaf Fremont	\$4,495,594	\$226,621	\$0	\$226,621	5.04%	84
School for the Deaf Riverside	\$2,364,109	\$213,031	\$0	\$213,031	9.01%	146
Secretary of State	\$43,231,263	\$963,245	\$382,579	\$1,345,825	3.11%	76
Secure Choice Retirement Savings Investment Board	\$630,007	\$5,542	\$0	\$5,542	0.88%	1
Senior Legislature	\$2,956	\$0	\$0	\$0	0.00%	0
Sierra Nevada Conservancy	\$221,589	\$35,086	\$96	\$35,181	15.88%	16
Social Services, Department of	\$236,021,394	\$947,511	\$33,666	\$981,177	0.42%	348
State & Community Corrections	\$807,876	\$110,147	\$0	\$110,147	13.63%	14
State Board of Equalization	\$212,543	\$6,581	\$0	\$6,581	3.10%	10
State Controller	\$19,906,065	\$1,182,490	\$103,533	\$1,286,023	6.46%	170
State Hospitals, Department of	\$1,300,893,134	\$15,780,417	\$64,541	\$15,844,958	1.22%	1,342
State Lands Commission	\$43,497,003	\$199,576	\$5,566	\$205,142	0.47%	26
State Public Defender	\$906,673	\$71,264	\$18,931	\$90,195	9.95%	27
Statewide Health Planning	\$7,220,230	\$399,768	\$78	\$399,847	5.54%	47
Student Aid Commission	\$2,940,686	\$62,046	\$0	\$62,046	2.11%	19
Summer School for the Arts, California State	\$473,525	\$0	\$0	\$0	0.00%	0
Systems Integration, Office of	\$27,424,258	\$1,381,488	\$414,146	\$1,795,635	6.55%	34
Tahoe Conservancy, California	\$346,254	\$27,508	\$750	\$28,258	8.16%	9
Tax and Fee Admin, Department of	\$18,701,019	\$1,959,954	\$132,440	\$2,092,394	11.19%	248
Tax Credit Allocation Committee, California	\$669,721	\$24,167	\$1,017	\$25,184	3.76%	22
Teacher Credentialing, Commission on	\$2,629,754	\$230,262	\$11,521	\$241,784	9.19%	53
Technology, Department of	\$87,668,319	\$7,389,669	\$0	\$7,389,669	8.43%	97
Toxic Substances Control, Department of	\$168,175,590	\$750,489	\$4,560,026	\$5,310,516	3.16%	78
Transportation Agency	\$174,684	\$9,261	\$0	\$9,261	5.30%	4
Transportation Commission, California	\$350,149	\$7,298	\$60	\$7,358	2.10%	5
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Transportation, Department of	\$1,749,137,826	\$27,110,145	\$38,662,969	\$65,773,115	3.76%	1,468
Treasurer, State	\$2,682,209	\$75,642	\$5,123	\$80,765	3.01%	67
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0

**Mandatory Reporting Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Veterans Affairs, Department of	\$61,327,126	\$7,215,005	\$2,457	\$7,217,462	11.77%	1,436
Victims Compensation Board	\$2,388,981	\$199,081	\$8,778	\$207,859	8.70%	30
Water Resources Control Board, State	\$23,151,399	\$1,084,173	\$293,937	\$1,378,110	5.95%	78
Water Resources, Department of	\$663,238,364	\$16,157,892	\$7,095,791	\$23,253,683	3.51%	794
Wildlife Conservation Board	\$8,774	\$0	\$0	\$0	0.00%	0
Workforce Development Board, California	\$6,722	\$0	\$0	\$0	0.00%	0
Grand Total	\$11,987,919,442	\$345,450,983	\$118,511,015	\$463,961,998	3.87%	22,894

**Mandatory Reporting Agencies/Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, and Housing Agency	\$94,896,489	\$7,012,609	\$298,526	\$7,311,135	7.70%	735
Alcoholic Beverage Control Appeal	\$36,294	\$8,644	\$0	\$8,644	23.82%	5
Alcoholic Beverage Control, Department of	\$5,236,915	\$384,450	\$2,447	\$386,896	7.39%	314
Business Oversight, Department of	\$6,799,719	\$604,778	\$137,854	\$742,632	10.92%	206
Business, Consumer Services & Housing Agency	\$681,697	\$10,649	\$847	\$11,496	1.69%	9
Consumer Affairs, Department of	\$30,352,676	\$2,597,596	\$157,378	\$2,754,974	9.08%	1
Fair Employment and Housing, Department of	\$3,593,909	\$864,983	\$0	\$864,983	24.07%	88
Horse Racing Board	\$327,159	\$46,640	\$0	\$46,640	14.26%	14
Housing & Community Development	\$42,758,486	\$1,951,109	\$0	\$1,951,109	4.56%	42
Real Estate, Department of	\$5,109,634	\$543,760	\$0	\$543,760	10.64%	56
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$61,236,251	\$6,114,895	\$67,351,146	6.19%	7,170
Corrections and Rehabilitation, Department of	\$1,088,341,719	\$61,236,251	\$6,114,895	\$67,351,146	6.19%	7,170
Department of Education	\$8,591,932	\$823,317	\$0	\$823,317	9.58%	329
Diagnostic Centers --	\$879,695	\$246,776	\$0	\$246,776	28.05%	56
School for the Blind	\$852,534	\$136,889	\$0	\$136,889	16.06%	43
School for the Deaf Fremont	\$4,495,594	\$226,621	\$0	\$226,621	5.04%	84
School for the Deaf Riverside	\$2,364,109	\$213,031	\$0	\$213,031	9.01%	146
Environmental Protection Agency	\$257,480,222	\$3,551,281	\$5,390,903	\$8,942,184	3.47%	444
Air Resources Board	\$3,303,997	\$156,323	\$196	\$156,519	4.74%	24
Environmental Health Hazard Assessment	\$534,998	\$93,486	\$0	\$93,486	17.47%	28
Pesticide Regulation, Department of	\$4,399,551	\$514,125	\$0	\$514,125	11.69%	149
Resources Recycling and Recovery, Department of	\$57,914,687	\$952,685	\$536,743	\$1,489,429	2.57%	87
Toxic Substances Control, Department of	\$168,175,590	\$750,489	\$4,560,026	\$5,310,516	3.16%	78
Water Resources Control Board, State	\$23,151,399	\$1,084,173	\$293,937	\$1,378,110	5.95%	78
Executive Branch	\$763,260,100	\$18,099,841	\$4,112,281	\$22,212,123	2.91%	1,643
Arts Council	\$508,499	\$20,255	\$0	\$20,255	3.98%	3
Business & Economic Development	\$1,294,445	\$63,246	\$0	\$63,246	4.89%	9
Delta Stewardship Council	\$1,678,290	\$84,156	\$1,894	\$86,050	5.13%	30
Emergency Services, Office of	\$537,434,377	\$2,479,918	\$2,855,913	\$5,335,830	0.99%	245
Fair Political Practices Commission	\$413,138	\$77,810	\$3,137	\$80,946	19.59%	19
Gambling Control Commission	\$270,645	\$31,347	\$0	\$31,347	11.58%	8

**Mandatory Reporting Agencies/Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Inspector General, Office of the	\$792,126	\$309,647	\$130	\$309,777	39.11%	36
Insurance, Department of	\$11,739,145	\$761,931	\$68,953	\$830,885	7.08%	83
Military Department	\$70,728,344	\$7,081,338	\$459,439	\$7,540,777	10.66%	315
Office of Tax Appeals	\$923,833	\$33,396	\$822	\$34,218	3.70%	0
Planning & Research, Office of	\$3,850,230	\$44,627	\$61,627	\$106,253	2.76%	19
Public Utilities Commission	\$45,046,569	\$2,790,949	\$17,759	\$2,808,707	6.24%	259
Secretary of State	\$43,231,263	\$963,245	\$382,579	\$1,345,825	3.11%	76
State Board of Equalization	\$212,543	\$6,581	\$0	\$6,581	3.10%	10
State Controller	\$19,906,065	\$1,182,490	\$103,533	\$1,286,023	6.46%	170
State Public Defender	\$906,673	\$71,264	\$18,931	\$90,195	9.95%	27
Student Aid Commission	\$2,940,686	\$62,046	\$0	\$62,046	2.11%	19
Tax and Fee Admin, Department of	\$18,701,019	\$1,959,954	\$132,440	\$2,092,394	11.19%	248
Treasurer, State	\$2,682,209	\$75,642	\$5,123	\$80,765	3.01%	67
Finance, Department of	\$2,666,451	\$116,867	\$0	\$116,867	4.38%	35
Finance, Department of	\$2,666,451	\$116,867	\$0	\$116,867	4.38%	35
Food and Agriculture, Department of	\$48,626,313	\$1,741,131	\$848,868	\$2,589,999	5.33%	259
Food and Agriculture, Department of	\$48,626,313	\$1,741,131	\$848,868	\$2,589,999	5.33%	259
Government Operations Agency	\$3,355,489,605	\$105,498,239	\$46,946,684	\$152,444,923	4.54%	2,983
Administrative Law, Office of	\$62,227	\$0	\$0	\$0	0.00%	0
Citizen Compensation Commission	\$203	\$0	\$0	\$0	0.00%	0
Franchise Tax Board	\$86,364,998	\$5,167,363	\$603	\$5,167,966	5.98%	119
General Services, Department of, (Disability Access, CA Commission of)	\$3,082,172,395	\$84,919,068	\$46,934,847	\$131,853,915	4.28%	1,277
Government Operations Agency	\$1,957,659	\$4,109	\$0	\$4,109	0.21%	4
Human Resources, Department of	\$32,604,916	\$506,577	\$0	\$506,577	1.55%	18
Personnel Board, State	\$942,782	\$97,367	\$0	\$97,367	10.33%	2
Technology, Department of	\$87,668,319	\$7,389,669	\$0	\$7,389,669	8.43%	97
Veterans Affairs, Department of	\$61,327,126	\$7,215,005	\$2,457	\$7,217,462	11.77%	1,436
Victims Compensation Board	\$2,388,981	\$199,081	\$8,778	\$207,859	8.70%	30
Health and Human Services Agency	\$2,455,151,862	\$45,118,163	\$2,087,217	\$47,205,379	1.92%	2,890
Aging, Department of	\$2,712,296	\$63,006	\$14,500	\$77,506	2.86%	26

**Mandatory Reporting Agencies/Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CA Health Benefit Exchange	\$566	\$460	\$0	\$460	81.15%	0
Child Support Services, Department of	\$36,419,202	\$3,869,920	\$886,320	\$4,756,240	13.06%	170
Community Services and Development, Department of	\$393,878	\$23,829	\$0	\$23,829	6.05%	0
Developmental Disabilities	\$1,077,228	\$46,571	\$744	\$47,315	4.39%	13
Developmental Services, Department of	\$39,142,090	\$3,054,251	\$265,000	\$3,319,251	8.48%	273
Emergency Medical Service Authority	\$7,447,902	\$33,364	\$0	\$33,364	0.45%	23
Health and Human Services Agency	\$589,833	\$1,301	\$0	\$1,301	0.22%	1
Health Care Services, State Department	\$36,566,628	\$1,883,306	\$296,160	\$2,179,466	5.96%	266
Managed Health Care, Department of	\$30,548,551	\$520,187	\$35,104	\$555,292	1.82%	32
Public Health, Department of	\$719,744,581	\$16,273,613	\$76,957	\$16,350,569	2.27%	219
Rehabilitation, Department of	\$8,950,090	\$839,170	\$0	\$839,170	9.38%	96
Social Services, Department of	\$236,021,394	\$947,511	\$33,666	\$981,177	0.42%	348
State Hospitals, Department of	\$1,300,893,134	\$15,780,417	\$64,541	\$15,844,958	1.22%	1,342
Statewide Health Planning	\$7,220,230	\$399,768	\$78	\$399,847	5.54%	47
Systems Integration, Office of	\$27,424,258	\$1,381,488	\$414,146	\$1,795,635	6.55%	34
Labor and Workforce Development Agency	\$68,208,251	\$7,510,707	\$27,251	\$7,537,958	11.05%	431
Agricultural Labor Relation Board	\$451,647	\$28,537	\$1,206	\$29,744	6.59%	15
Employment Development Department, California	\$34,942,920	\$1,560,594	\$71	\$1,560,666	4.47%	299
Industrial Relations, Department of	\$32,034,157	\$5,762,823	\$24,939	\$5,787,762	18.07%	116
Labor and Workforce Development Agency	\$59,708	\$0	\$1,034	\$1,034	1.73%	1
Public Employment Relations Board, California	\$713,098	\$158,752	\$0	\$158,752	22.26%	0
Workforce Development Board, California	\$6,722	\$0	\$0	\$0	0.00%	0
Natural Resources Agency	\$1,254,295,578	\$43,399,069	\$9,188,206	\$52,587,275	4.19%	3,337
African American Museum, California	\$979,895	\$2,252	\$0	\$2,252	0.23%	6
Baldwin Hills Conservancy	\$2,973	\$2,469	\$0	\$2,469	83.06%	1
Coachella Valley Mountains Conservancy	\$6,102	\$0	\$0	\$0	0.00%	0
Coastal Commission, California	\$2,083,280	\$48,685	\$0	\$48,685	2.34%	19
Coastal Conservancy, State	\$21,923,702	\$59,272	\$1,471,369	\$1,530,641	6.98%	39
Colorado River Board of CA	\$38,556	\$0	\$0	\$0	0.00%	0
Conservation Corps, California	\$15,978,460	\$1,244,798	\$0	\$1,244,798	7.79%	86
Conservation, Department of	\$9,560,216	\$1,106,099	\$5,511	\$1,111,610	11.63%	95

**Mandatory Reporting Agencies/Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Delta Protection Commission	\$183,262	\$1,289	\$0	\$1,289	0.70%	1
Energy Commission, California	\$10,218,013	\$238,758	\$187,358	\$426,116	4.17%	58
Exposition and State Fair, California	\$4,584,163	\$7,578	\$14,765	\$22,343	0.49%	12
Exposition Park, (Science Center, California)	\$2,494,143	\$33,698	\$0	\$33,698	1.35%	5
Exposition Park, Office of	\$3,170,804	\$491,747	\$1,765	\$493,512	15.56%	114
Fish and Wildlife, Department of, (Fish and Game Commission)	\$66,835,834	\$3,177,756	\$257,472	\$3,435,228	5.14%	527
Forestry and Fire Protection, Department of (CAL FIRE)	\$306,978,234	\$13,536,185	\$0	\$13,536,185	4.41%	1,370
Native American Heritage Commission	\$159,220	\$2,340	\$0	\$2,340	1.47%	1
Natural Resources Agency	\$4,331,444	\$27,052	\$0	\$27,052	0.62%	8
Parks and Recreation, Department of	\$124,899,660	\$7,129,896	\$151,510	\$7,281,406	5.83%	163
Sacramento San Joaquin Delta Conservancy	\$10,310	\$3,468	\$0	\$3,468	33.63%	3
San Joaquin River Conservancy (Included in Dept of Parks and R	\$28,320	\$0	\$0	\$0	0.00%	0
San Diego River Conservancy	\$1,450	\$0	\$0	\$0	0.00%	0
San Francisco Bay Conservation Commission	\$481,611	\$65,240	\$1,820	\$67,061	13.92%	10
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$15,530,943	\$0	\$0	\$0	0.00%	0
Sierra Nevada Conservancy	\$221,589	\$35,086	\$96	\$35,181	15.88%	16
Tahoe Conservancy, California	\$346,254	\$27,508	\$750	\$28,258	8.16%	9
Water Resources, Department of	\$663,238,364	\$16,157,892	\$7,095,791	\$23,253,683	3.51%	794
Wildlife Conservation Board	\$8,774	\$0	\$0	\$0	0.00%	0
*Other	\$193,965,813	\$3,632,988	\$2,410,438	\$6,043,426	3.12%	388
Aging, California Commission on	\$7,420	\$563	\$0	\$563	7.58%	1
Commission on States Mandates	\$84,029	\$6,777	\$0	\$6,777	8.07%	7
Education Audit Appeals Panel	\$22,898	\$722	\$0	\$722	3.15%	2
Education, Department of	\$26,116,021	\$1,326,137	\$54,195	\$1,380,332	5.29%	131
Financial Information System for California (FI\$Cal) Project	\$67,704,693	\$1,476,462	\$1,443,391	\$2,919,853	4.31%	62
First 5 California (Children and Families Commission)	\$42,059,731	\$37,959	\$891,522	\$929,481	2.21%	16
Independent Living Council	\$73,209	\$1,489	\$0	\$1,489	2.03%	1
Library, California State	\$2,116,100	\$177,711	\$3,088	\$180,799	8.54%	43
Mental Health Services Oversight & Accountability Commission	\$1,286,874	\$18,224	\$0	\$18,224	1.42%	9
Peace Officer Standards & Training	\$7,083,723	\$46,959	\$1,155	\$48,114	0.68%	23
Senior Legislature	\$2,956	\$0	\$0	\$0	0.00%	0

**Mandatory Reporting Agencies/Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Agency/Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
State & Community Corrections	\$807,876	\$110,147	\$0	\$110,147	13.63%	14
State Lands Commission	\$43,497,003	\$199,576	\$5,566	\$205,142	0.47%	26
Summer School for the Arts, California State	\$473,525	\$0	\$0	\$0	0.00%	0
Teacher Credentialing, Commission on	\$2,629,754	\$230,262	\$11,521	\$241,784	9.19%	53
State Treasurer, California	\$5,688,436	\$62,348	\$15,632	\$77,980	1.37%	66
Achieving a Better Life Experience Act Board	\$492,321	\$2,647	\$12,129	\$14,776	3.00%	3
Alternative Energy and Advanced Transportation Financing Author	\$869,188	\$2,416	\$887	\$3,303	0.38%	10
Debt and Investment Advisory Commission, California	\$508,359	\$5,851	\$455	\$6,306	1.24%	6
Debt Limit Allocation Committee, California	\$24,612	\$3,381	\$253	\$3,634	14.77%	3
Educational Facilities Authority, California	\$604,070	\$0	\$51	\$51	0.01%	1
Health Facilities Financing Authority, California	\$859,484	\$7,044	\$114	\$7,159	0.83%	5
Pollution Control Financing Authority, California	\$39,667	\$163	\$470	\$633	1.59%	7
ScholarShare Investment Board	\$412,282	\$1,104	\$149	\$1,253	0.30%	3
School Finance Authority, California	\$578,723	\$10,033	\$107	\$10,140	1.75%	5
Secure Choice Retirement Savings Investment Board	\$630,007	\$5,542	\$0	\$5,542	0.88%	1
Tax Credit Allocation Committee, California	\$669,721	\$24,167	\$1,017	\$25,184	3.76%	22
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Transportation Agency	\$2,391,256,671	\$47,648,173	\$41,070,113	\$88,718,286	3.71%	2,184
Board of Pilot Commissioners	\$22,073	\$48	\$0	\$48	0.22%	1
High Speed Rail Authority	\$164,583,899	\$461,984	\$0	\$461,984	0.28%	17
Highway Patrol, California	\$185,339,714	\$8,176,436	\$1,184,281	\$9,360,717	5.05%	393
Motor Vehicles, Department of	\$291,648,326	\$11,883,001	\$1,222,803	\$13,105,804	4.49%	296
Transportation Agency	\$174,684	\$9,261	\$0	\$9,261	5.30%	4
Transportation Commission, California	\$350,149	\$7,298	\$60	\$7,358	2.10%	5
Transportation, Department of	\$1,749,137,826	\$27,110,145	\$38,662,969	\$65,773,115	3.76%	1,468
Grand Total	\$11,987,919,442	\$345,450,983	\$118,511,015	\$463,961,998	3.87%	22,894

“Other” refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2019-20**

Department	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts #
CA Housing Finance Agency	\$4,043,740	\$178,401	\$0	\$178,401	4.41%	3
CSU Bakersfield	\$17,498,410	\$19,634	\$94,184	\$113,817	0.65%	2
CSU Chancellor's Office	\$134,041,974	\$0	\$835,978	\$835,978	0.62%	0
CSU Chico	\$89,466,862	\$618,572	\$6,461,277	\$7,079,849	7.91%	157
CSU Dominguez Hills	\$134,823,840	\$2,353,989	\$3,000,486	\$5,354,476	3.97%	32
CSU East Bay	\$116,783,316	\$0	\$3,421,274	\$3,421,274	2.93%	12
CSU Fresno	\$32,210,464	\$537,145	\$354,786	\$891,931	2.77%	86
CSU Fullerton	\$108,985,449	\$169,404	\$3,665,890	\$3,835,294	3.52%	110
CSU Humboldt	\$18,189,606	\$68,608	\$546,365	\$614,973	3.38%	9
CSU Long Beach	\$85,503,095	\$358,107	\$2,047,331	\$2,405,438	2.81%	13
CSU Los Angeles	\$93,696,712	\$4,600,044	\$2,992,838	\$7,592,882	8.10%	0
CSU Maritime Academy	\$16,507,880	\$216,319	\$584,468	\$800,787	4.85%	26
CSU Monterey Bay	\$30,098,207	\$278,231	\$129,319	\$407,550	1.35%	23
CSU Sacramento	\$89,557,414	\$2,818,960	\$3,347,972	\$6,166,932	6.89%	176
CSU San Bernardino	\$43,573,389	\$29,706	\$59,995	\$89,701	0.21%	37
CSU San Diego	\$262,574,212	\$7,663,916	\$2,953,041	\$10,616,957	4.04%	0
CSU San Francisco	\$97,345,945	\$137,745	\$689,612	\$827,357	0.85%	4
CSU San Jose	\$156,523,626	\$1,576,230	\$1,291,206	\$2,867,436	1.83%	0
CSU San Luis Obispo (Cal Poly)	\$144,522,173	\$3,579,808	\$0	\$3,579,808	2.48%	24
CSU San Marcos	\$21,926,798	\$508,856	\$27,310	\$536,166	2.45%	10
CSU Sonoma	\$42,659,130	\$344,116	\$841,293	\$1,185,409	2.78%	13
CSU Stanislaus	\$22,952,459	\$1,010,500	\$220,714	\$1,231,214	5.36%	8
Department of Justice	\$114,797,293	\$4,320,515	\$196,311	\$4,516,826	3.93%	812
Public Employees' Retirement System	\$53,053,500	\$6,825,996	\$1,631,934	\$8,457,929	15.94%	10
Teachers' Retirement System, State	\$159,768,790	\$3,275,722	\$3,998,704	\$7,274,426	4.55%	49
Grand Totals	\$2,091,104,286	\$41,490,524	\$39,392,288	\$80,882,811	3.87%	1,616

**Mandatory Reporting Agencies
Consulting Services Activity
FY 2019-20**

Consulting Services Contracting Activity

Agency	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non-Competitively Bid	Amended Total Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non-Competitively Bid	Completed Total Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non-Competitively Bid
Business, Consumer Services, and Housing Agency	\$33,057,820	70	4	11	\$867,340	14	0	3	\$5,693,282	39	2	7
Corrections and Rehabilitation, Department of	\$28,078,215	34	30	4	\$8,186,966	30	14	0	\$36,765,944	31	19	0
Department of Education	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Environmental Protection Agency	\$28,235,050	30	4	10	\$791,082	7	1	2	\$8,313,404	12	1	4
Executive Branch	\$93,102,117	143	4	61	-\$4,499,019	66	2	21	\$44,239,850	116	2	62
Finance, Department of	\$3,141,120	7	0	6	\$0	0	0	0	\$2,609,703	6	0	5
Food and Agriculture, Department of	\$10,098,705	31	0	3	\$6,704,712	22	0	3	\$5,490,898	16	0	1
Government Operations Agency	\$54,512,786	52	5	35	\$2,094,617	27	1	24	\$1,194,007	17	8	12
Health and Human Services Agency	\$248,281,765	127	14	29	\$70,703,140	134	5	40	\$421,219,044	147	2	37
Labor and Workforce Development Agency	\$21,157,960	28	3	4	\$410,090	6	1	0	\$9,073,742	17	2	4
Natural Resources Agency	\$28,339,376	96	11	13	\$22,424,294	62	16	14	\$44,698,008	77	5	12
*Other	\$19,429,548	45	2	18	\$14,383,579	8	1	0	\$856,205	24	0	15
State Treasurer, California	\$2,985,625	15	5	1	\$450,945	12	2	0	\$2,902,725	8	2	0
Transportation Agency	\$1,441,716,878	65	54	6	\$2,869,999	18	11	4	\$1,495,843,053	37	27	2
Grand Total	\$2,012,136,965	743	136	201	\$125,387,744	406	54	111	\$2,078,899,865	547	70	161

**"Other" refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Mandatory Reporting Departments
Consulting Services Activity
FY 2019-20**

Department	Awarded Contract Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Achieving a Better Life Experience Act Board	\$22,500	1	0	0	\$210,600	3	1	0	\$0	0	0	0
Administrative Law, Office of	\$2,000	1	0	1	\$0	0	0	0	\$2,000	1	0	1
African American Museum, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Aging, California Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Aging, Department of	\$9,964	1	0	0	\$0	0	0	0	\$500	1	0	1
Agricultural Labor Relation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Alcoholic Beverage Control Appeal	\$1,500	6	0	0	\$0	0	0	0	\$1,500	6	0	0
Alcoholic Beverage Control, Department of	\$1,580,170	5	0	0	\$40	2	0	0	\$258,960	3	0	0
Alternative Energy and Advanced Transportation Financing Authority	\$800,000	1	1	0	\$0	1	0	0	\$2,000,000	2	0	0
Arts Council	\$215,106	3	0	0	\$10	2	0	0	\$169,714	4	0	0
Baldwin Hills Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Board of Pilot Commissioners	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Business & Economic Development	\$1,092,060	8	0	5	\$0	0	0	0	\$758,060	6	0	4
Business Oversight, Department of	\$433,940	2	0	0	\$0	0	0	0	\$433,940	2	0	0
Business, Consumer Services & Housing Agency	\$401,880	3	2	0	\$4,868	1	0	0	\$177,298	2	1	0
Child Support Services, Department of	\$14,088,588	5	5	0	\$0	1	1	0	\$803,746	3	2	0
Children and Families (First 5 California)	\$3,482,551	5	0	2	\$14,373,500	1	0	0	\$221,198	1	0	0
Citizens Compensation Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coachella Valley Mtns Conser	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Conservancy, State	\$525,000	2	0	1	\$0	0	0	0	\$43,181	2	0	0
Colorado River Board of California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Commission on States Mandates	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Community Services and Development, Department of	\$6,152,136	4	7	0	\$49,800	2	0	0	\$4,322,760	4	0	0
Conservation Corps, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Conservation, Department of	\$247,785	1	0	0	-\$22,496	5	0	3	\$30,006	1	0	1
Consumer Affairs, Department of	\$707,005	8	0	1	\$0	0	0	0	\$603,605	7	0	1
Corrections and Rehabilitation, Department of	\$28,078,215	34	30	4	\$8,186,966	30	14	0	\$36,765,944	31	19	0
Debt and Investment Advisory Commission, California	\$20,000	1	1	0	\$0	1	1	0	\$20,000	1	1	0
Debt Limit Allocation Committee, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Delta Protection Commission	\$168,900	2	2	0	\$0	0	0	0	\$19,500	1	1	0
Delta Stewardship Council	\$1,671,578	31	0	27	\$119,587	14	0	14	\$3,020,233	30	0	27
Developmental Disabilities	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Developmental Services, Department of	\$694,496	2	0	0	\$1,392,389	2	0	0	\$2,959,962	1	0	0
Diagnostic Centers	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education Audit Appeals Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of	\$1,041,951	2	0	1	\$0	1	0	0	\$500,000	1	0	1
Educational Facilities Authority, California	\$550,000	2	2	0	\$0	1	0	0	\$0	0	0	0
Emergency Medical Service Authority	\$6,250	2	0	0	\$0	0	0	0	\$3,125	1	0	0
Emergency Services, Office of	\$2,155,478	10	0	1	\$264,240	5	0	0	\$2,066,188	10	0	2
Employment Development Department, California	\$18,691,009	18	2	0	\$333,942	4	1	0	\$6,794,856	6	1	0
Energy Commission, California	\$795,579	2	0	0	\$670,967	2	0	0	\$14,042,435	3	0	0
Environment Protection	\$51,658,618	14	2	14	\$1,833,647	8	0	8	\$519,709	4	2	4
Environmental Protection Agency, (Air Resources Board)	\$33,735	1	0	0	-\$15,118	1	0	0	\$33,735	1	0	0
Environmental Protection Pgm	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Exposition and State Fair, California	\$56,000	0	0	0	\$0	0	0	0	\$0	0	0	0
Exposition Park, Office of	\$56,000	0	0	0	\$447,786	2	0	0	\$1,300,000	1	0	0
Fair Employment and Housing, Department of	\$228,099	9	0	0	\$35,150	0	0	0	\$9,000	1	0	0
Fair Political Practices Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Finance, Department of	\$3,141,120	7	0	6	\$0	0	0	0	\$2,609,703	6	0	5
Financial Information System for California (FI&Ca) Project	\$13,966,080	12	0	0	\$0	3	0	0	\$0	0	0	0
Fish and Wildlife, Department of, (Fish and Game Commission)	\$5,500	1	0	1	\$0	0	0	0	\$5,500	1	0	1
Food and Agriculture, Department of	\$10,098,705	31	0	3	\$6,704,712	22	0	3	\$5,490,898	16	0	1
Forestry and Fire Protection, Department of (CalFire)	\$9,419,302	9	6	0	\$5,208,265	8	5	2	\$121,591	3	0	3
Franchise Tax Board	\$1,560,831	24	0	17	\$6,000	16	0	15	\$62,500	3	0	3
Gambling Control Commission	\$62,845	2	1	0	\$0	1	1	0	\$62,845	2	1	0
General Services, Department of, (Disability Access, California Commission of)	\$43,495	6	0	1	\$0	0	0	0	\$284,712	4	0	2
Health and Human Services Agency	\$7,095,860	4	0	1	\$0	1	0	0	\$206,000	2	0	0
Health Benefit Exchange	\$99,503,766	16	0	3	\$43,875,958	27	0	6	\$276,937,261	34	0	6
Health Care Services, Department of	\$46,663,068	29	0	18	\$16,336,048	40	1	28	\$31,912,839	30	0	20
Health Facilities Financing Authority, California	\$799,500	4	0	1	\$0	1	0	0	\$0	0	0	0
High Speed Rail Authority	\$1,360,535,890	1	0	0	\$2,933	1	0	1	\$1,362,035,890	2	0	0
Highway Patrol, California	\$2,940,850	5	1	0	\$0	3	0	0	\$63,801,542	4	0	2
Horse Racing Board	\$27,154	3	0	0	\$0	0	0	0	\$27,154	3	0	0
Housing & Community Development	\$28,678,071	34	2	10	\$827,282	11	0	3	\$4,181,825	15	1	6
Human Resources, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Independent Living Council	\$2,052	2	0	0	\$79	1	0	0	\$2,731	3	0	0
Industrial Relations, Department of	\$2,466,951	10	1	4	\$76,147	2	0	0	\$2,278,887	11	1	4
Inspector General, Office of the	\$6,520	3	0	1	\$0	1	0	0	\$5,520	2	0	1

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years

Exhibit C: Consulting Services Contracting Activity – Mandatory Departments

**Mandatory Reporting Departments
Consulting Services Activity
FY 2019-20**

Department	Awarded Contract Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Insurance, Department of, (Lieutenant Governor)	\$281,050	4	0	1	\$4,307,820	4	0	2	\$14,900	3	0	2
Labor and Workforce Development Agency	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Library, California State	\$747,588	3	2	0	\$10,000	2	1	0	\$0	0	0	0
Managed Health Care, Department of	\$4,248,706	6	0	0	\$0	4	1	0	\$200,000	1	0	0
Mental Health Services Oversight & Accountability Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Military Department	\$1,343,481	2	1	0	\$0	0	0	0	\$445,300	2	0	0
Motor Vehicles, Department of	\$41,453,060	53	51	6	\$557,616	11	11	3	\$18,217,589	28	27	0
Native American Heritage Commission	\$0	0	0	0	\$0	1	0	0	\$0	0	0	0
Natural Resources Agency	\$3,000	1	0	1	-\$255,360	1	0	1	\$0	0	0	0
Office of Tax Appeals	\$29,000	2	0	0	\$0	0	0	0	\$29,000	0	0	0
Parks and Recreation, Department of	\$7,768,963	40	0	7	\$14,170	8	0	5	\$4,084,370	26	0	4
Peace Officer Standards & Training	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Personnel Board, State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Pesticide Regulation, Department of	\$2,429,902	10	1	8	\$0	0	0	0	\$51,450	3	1	3
Planning & Research, Office of	\$6,433,484	40	0	23	\$0	3	0	2	\$980,943	31	0	22
Pollution Control Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Employment Relations Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Health, Department of	\$54,249,966	38	1	3	\$27,450	12	0	0	\$56,584,234	36	0	3
Public Utilities Commission	\$67,838,570	20	1	2	-\$11,225,791	12	0	3	\$31,777,791	16	0	3
Real Estate, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Rehabilitation, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Resources Recycling and Recovery, Department of	\$17,959,052	7	0	0	\$0	0	0	0	\$1,389,614	3	0	0
Sacramento-San Joaquin Delta	\$0	0	0	0	\$0	1	0	0	\$19,290	1	0	0
Sacramento-San Joaquin Delta Conservancy	\$0	0	0	0	\$0	1	0	0	\$19,290	1	0	0
San Francisco Bay Conservation and Development Commission	\$135,090	3	0	0	\$4,400	2	0	0	\$4,999	1	0	0
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$341,170	16	0	3	\$34,452	3	0	1	\$74,954	13	0	3
San Joaquin River Conservancy (Included in Dept of Parks and Recreation's report)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
ScholarShare Investment Board	\$293,625	3	1	0	\$0	1	0	0	\$545,225	3	1	0
School Finance Authority, California	\$500,000	3	0	0	\$0	0	0	0	\$87,500	1	0	0
School for the Blind	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
School for the Deaf-Fremont	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Secretary of State	\$997,920	3	0	0	\$2,109,050	3	0	0	\$749,990	2	0	0
Secure Choice Retirement Savings Investment Board	\$0	0	0	0	\$120,000	2	0	0	\$0	0	0	0
Senior Legislature	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Sierra Nevada Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Social Services, Department of	\$899,832	3	0	0	\$852,500	2	0	0	\$2,150,000	3	0	0
State & Community Corrections	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State Board of Equalization	\$9,990	2	0	0	\$4,995	1	0	0	\$4,995	1	0	0
State Controller	\$7,218,490	6	0	0	\$97,444	5	0	0	\$2,033,000	1	0	0
State Hospitals, Department of	\$2,668,080	3	1	0	\$0	1	1	0	\$95,000	1	0	1
State Lands Commission	\$16,341	2	0	0	\$0	0	0	0	\$20,301	3	0	0
State Public Defender	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Statewide Health Planning	\$172,354	2	0	0	\$0	0	0	0	\$102,000	1	0	0
Student Aid Commission	\$801,365	3	0	0	-\$176,375	13	1	0	\$1,281,682	2	0	0
Summer School for the Arts, California State	\$172,985	19	0	15	\$0	0	0	0	\$111,975	16	0	14
Systems Integration, Office of	\$8,828,700	12	0	4	\$8,368,996	42	1	6	\$44,941,617	29	0	6
Tahoe Conservancy, California	\$240,772	8	0	0	\$540	3	0	0	\$586,223	12	0	0
Tax and Fee Admin, Department of	\$2,645,179	3	0	1	\$0	1	0	0	\$89,700	1	0	1
Tax Credit Allocation Committee, California	\$0	0	0	0	\$120,345	2	0	0	\$250,000	1	0	0
Teacher Credentialing, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Technology, Department of	\$466,998	3	0	2	\$0	0	0	0	\$24,999	1	0	1
Toxic Substances Control, Department of	\$3,260,310	4	0	2	\$0	1	0	1	\$500	1	0	1
Transportation Agency (includes Office of Traffic Safety)	\$92,448	2	0	0	\$0	2	0	0	\$9,046,224	2	0	0
Transportation Commission, California	\$8,417	3	2	0	\$6,000	0	0	0	\$0	0	0	0
Transportation Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Transportation, Department of	\$36,686,213	1	0	0	\$2,303,449	1	0	0	\$42,741,809	1	0	0
Treasurer, State	\$300,000	1	1	0	\$0	1	0	0	\$749,990	3	1	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Veterans Affairs, Department of	\$756,048	3	3	0	\$212,500	2	1	1	\$300,088	4	6	1
Victim Compensation Board	\$24,795	1	0	0	\$42,470	1	0	0	\$0	0	0	0
Water Resources Control Board, State	\$4,552,052	8	3	0	\$806,199	5	1	1	\$6,838,105	4	0	0
Water Resources, Department of	\$8,576,316	11	3	0	\$16,321,570	25	11	2	\$24,346,670	11	4	0
Wildlife Conservation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Workforce Development Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Grand Totals	\$2,012,136,965	743	136	201	\$125,387,744	406	54	111	\$2,078,899,865	547	70	161

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit C: Consulting Services Contracting Activity – Mandatory Departments

**Mandatory Reporting Agencies/Departments
Consulting Services Activity
FY 2019-20**

Agency/Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Business, Consumer Services, and Housing Agency	\$33,057,820	70	4	11	\$867,340	14	0	3	\$5,693,282	39	2	7
Alcoholic Beverage Control Appeal	\$1,500	6	0	0	\$0	0	0	0	\$1,500	6	0	0
Alcoholic Beverage Control, Department of	\$1,580,170	5	0	0	\$40	2	0	0	\$258,960	3	0	0
Business Oversight, Department of	\$433,940	2	0	0	\$0	0	0	0	\$433,940	2	0	0
Business, Consumer Services & Housing Agency	\$401,880	3	2	0	\$4,868	1	0	0	\$177,298	2	1	0
Consumer Affairs, Department of	\$707,005	8	0	1	\$0	0	0	0	\$603,605	7	0	1
Fair Employment and Housing, Department of	\$228,099	9	0	0	\$35,150	0	0	0	\$9,000	1	0	0
Horse Racing Board	\$27,154	3	0	0	\$0	0	0	0	\$27,154	3	0	0
Housing & Community Development	\$29,678,071	34	2	10	\$827,282	11	0	3	\$4,181,825	15	1	6
Real Estate, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Corrections and Rehabilitation, Department of	\$28,078,215	34	30	4	\$8,186,966	30	14	0	\$36,765,944	31	19	0
Corrections and Rehabilitation, Department of	\$28,078,215	34	30	4	\$8,186,966	30	14	0	\$36,765,944	31	19	0
Department of Education	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Diagnostic Centers	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
ScholarShare Investment Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
School for the Blind	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
School for the Deaf-Fremont	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Environmental Protection Agency	\$28,235,050	30	4	10	\$791,082	7	1	2	\$8,313,404	12	1	4
Environmental Protection Agency, (Air Resources Board)	\$33,735	1	0	0	-\$15,118	1	0	0	\$33,735	1	0	0
Environmental Protection Pgm	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Pesticide Regulation, Department of	\$2,429,902	10	1	8	\$0	0	0	0	\$51,450	3	1	3
Resources Recycling and Recovery, Department of	\$17,959,052	7	0	0	\$0	0	0	0	\$1,389,614	3	0	0
Toxic Substances Control, Department of	\$3,260,310	4	0	2	\$0	1	0	1	\$500	1	0	1
Water Resources Control Board, State	\$4,552,052	8	3	0	\$806,199	5	1	1	\$6,838,105	4	0	0
Executive Branch	\$93,102,117	143	4	61	-\$4,499,019	66	2	21	\$44,239,850	116	2	62
Arts Council	\$215,106	3	0	0	\$10	2	0	0	\$169,714	4	0	0
Business & Economic Development	\$1,092,060	8	0	5	\$0	0	0	0	\$758,060	6	0	4
Delta Stewardship Council	\$1,671,578	31	0	27	\$119,587	14	0	14	\$3,020,233	30	0	27
Emergency Services, Office of	\$2,155,478	10	0	1	\$264,240	5	0	0	\$2,066,188	10	0	2
Fair Political Practices Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit C: Consulting Services Contracting Activity – Mandatory Agencies/Departments

**Mandatory Reporting Agencies/Departments
Consulting Services Activity
FY 2019-20**

Agency/Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Gambling Control Commission	\$62,845	2	1	0	\$0	1	1	0	\$62,845	2	1	0
Inspector General, Office of the	\$6,520	3	0	1	\$0	1	0	0	\$5,520	2	0	1
Insurance, Department of, (Lieutenant Governor)	\$281,050	4	0	1	\$4,307,820	4	0	2	\$14,900	3	0	2
Military Department	\$1,343,481	2	1	0	\$0	0	0	0	\$445,300	2	0	0
Office of Tax Appeals	\$29,000	2	0	0	\$0	0	0	0	\$29,000	0	0	0
Planning & Research, Office of	\$6,433,484	40	0	23	\$0	3	0	2	\$980,943	31	0	22
Public Utilities Commission	\$67,838,570	20	1	2	-\$11,225,791	12	0	3	\$31,777,791	16	0	3
Secretary of State	\$997,920	3	0	0	\$2,109,050	3	0	0	\$749,990	2	0	0
State Board of Equalization	\$9,990	2	0	0	\$4,995	1	0	0	\$4,995	1	0	0
State Controller	\$7,218,490	6	0	0	\$97,444	5	0	0	\$2,033,000	1	0	0
State Public Defender	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Student Aid Commission	\$801,365	3	0	0	-\$176,375	13	1	0	\$1,281,682	2	0	0
Tax and Fee Admin, Department of	\$2,645,179	3	0	1	\$0	1	0	0	\$89,700	1	0	1
Treasurer, State	\$300,000	1	1	0	\$0	1	0	0	\$749,990	3	1	0
Finance, Department of	\$3,141,120	7	0	6	\$0	0	0	0	\$2,609,703	6	0	5
Finance, Department of	\$3,141,120	7	0	6	\$0	0	0	0	\$2,609,703	6	0	5
Food and Agriculture, Department of	\$10,098,705	31	0	3	\$6,704,712	22	0	3	\$5,490,898	16	0	1
Food and Agriculture, Department of	\$10,098,705	31	0	3	\$6,704,712	22	0	3	\$5,490,898	16	0	1
Government Operations Agency	\$54,512,786	52	5	35	\$2,094,617	27	1	24	\$1,194,007	17	8	12
Administrative Law, Office of	\$2,000	1	0	1	\$0	0	0	0	\$2,000	1	0	1
Citizens Compensation Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Environment Protection	\$51,658,618	14	2	14	\$1,833,647	8	0	8	\$519,709	4	2	4
Franchise Tax Board	\$1,560,831	24	0	17	\$6,000	16	0	15	\$62,500	3	0	3
General Services, Department of, (Disability Access, California Commission of)	\$43,495	6	0	1	\$0	0	0	0	\$284,712	4	0	2
Human Resources, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Personnel Board, State	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Technology, Department of	\$466,998	3	0	2	\$0	0	0	0	\$24,999	1	0	1
Veterans Affairs, Department of	\$756,048	3	3	0	\$212,500	2	1	1	\$300,088	4	6	1
Victim Compensation Board	\$24,795	1	0	0	\$42,470	1	0	0	\$0	0	0	0
Health and Human Services Agency	\$248,281,765	127	14	29	\$70,703,140	134	5	40	\$421,219,044	147	2	37

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit C: Consulting Services Contracting Activity – Mandatory Agencies/Departments

**Mandatory Reporting Agencies/Departments
Consulting Services Activity
FY 2019-20**

Agency/Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Aging, Department of	\$9,964	1	0	0	\$0	0	0	0	\$500	1	0	1
Child Support Services, Department of	\$14,088,588	5	5	0	\$0	1	1	0	\$803,746	3	2	0
Community Services and Development, Department of	\$6,152,136	4	7	0	\$49,800	2	0	0	\$4,322,760	4	0	0
Developmental Disabilities	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Developmental Services, Department of	\$694,496	2	0	0	\$1,392,389	2	0	0	\$2,959,962	1	0	0
Emergency Medical Service Authority	\$6,250	2	0	0	\$0	0	0	0	\$3,125	1	0	0
Health and Human Services Agency	\$7,095,860	4	0	1	\$0	1	0	0	\$206,000	2	0	0
Health Benefit Exchange	\$99,503,766	16	0	3	\$43,875,958	27	0	6	\$276,937,261	34	0	6
Health Care Services, Department of	\$49,663,068	29	0	18	\$16,336,048	40	1	28	\$31,912,839	30	0	20
Managed Health Care, Department of	\$4,248,706	6	0	0	\$0	4	1	0	\$200,000	1	0	0
Public Health, Department of	\$54,249,966	38	1	3	\$27,450	12	0	0	\$56,584,234	36	0	3
Rehabilitation, Department of	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Social Services, Department of	\$899,832	3	0	0	\$652,500	2	0	0	\$2,150,000	3	0	0
State Hospitals, Department of	\$2,668,080	3	1	0	\$0	1	1	0	\$95,000	1	0	1
Statewide Health Planning	\$172,354	2	0	0	\$0	0	0	0	\$102,000	1	0	0
Systems Integration, Office of	\$8,828,700	12	0	4	\$8,368,996	42	1	6	\$44,941,617	29	0	6
Labor and Workforce Development Agency	\$21,157,960	28	3	4	\$410,090	6	1	0	\$9,073,742	17	2	4
Agricultural Labor Relation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Employment Development Department, California	\$18,691,009	18	2	0	\$333,942	4	1	0	\$6,794,856	6	1	0
Industrial Relations, Department of	\$2,466,951	10	1	4	\$76,147	2	0	0	\$2,278,887	11	1	4
Labor and Workforce Development Agency	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Public Employment Relations Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Workforce Development Board, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Natural Resources Agency	\$28,339,376	96	11	13	\$22,424,294	62	16	14	\$44,698,008	77	5	12
African American Museum, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Baldwin Hills Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coachella Valley Mtns Conser	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Commission, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Coastal Conservancy, State	\$525,000	2	0	1	\$0	0	0	0	\$43,181	2	0	0
Colorado River Board of California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit C: Consulting Services Contracting Activity – Mandatory Agencies/Departments

**Mandatory Reporting Agencies/Departments
Consulting Services Activity
FY 2019-20**

Agency/Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Conservation Corps, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Conservation, Department of	\$247,785	1	0	0	-\$22,496	5	0	3	\$30,006	1	0	1
Delta Protection Commission	\$168,900	2	2	0	\$0	0	0	0	\$19,500	1	1	0
Energy Commission, California	\$795,579	2	0	0	\$670,967	2	0	0	\$14,042,435	3	0	0
Exposition and State Fair, California	\$56,000	0	0	0	\$0	0	0	0	\$0	0	0	0
Exposition Park, Office of	\$56,000	0	0	0	\$447,786	2	0	0	\$1,300,000	1	0	0
Fish and Wildlife, Department of, (Fish and Game Commission)	\$5,500	1	0	1	\$0	0	0	0	\$5,500	1	0	1
Forestry and Fire Protection, Department of (CalFire), (Forestry, Board of)	\$9,419,302	9	6	0	\$5,208,265	8	5	2	\$121,591	3	0	3
Native American Heritage Commission	\$0	0	0	0	\$0	1	0	0	\$0	0	0	0
Natural Resources Agency	\$3,000	1	0	1	-\$255,360	1	0	1	\$0	0	0	0
Parks and Recreation, Department of	\$7,768,963	40	0	7	\$14,170	8	0	5	\$4,084,370	26	0	4
Sacramento-San Joaquin Delta	\$0	0	0	0	\$0	1	0	0	\$19,290	1	0	0
Sacramento-San Joaquin Delta Conservancy	\$0	0	0	0	\$0	1	0	0	\$19,290	1	0	0
San Francisco Bay Conservation and Development Commission	\$135,090	3	0	0	\$4,400	2	0	0	\$4,999	1	0	0
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$341,170	16	0	3	\$34,452	3	0	1	\$74,954	13	0	3
San Joaquin River Conservancy (Included in Dept of Parks and Recreation's report)	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Sierra Nevada Conservancy	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Tahoe Conservancy, California	\$240,772	8	0	0	\$540	3	0	0	\$586,223	12	0	0
Water Resources, Department of	\$8,576,316	11	3	0	\$16,321,570	25	11	2	\$24,346,670	11	4	0
Wildlife Conservation Board	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Other	\$19,429,548	45	2	18	\$14,383,579	8	1	0	\$856,205	24	0	15
Aging, California Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Children and Families (First 5 California)	\$3,482,551	5	0	2	\$14,373,500	1	0	0	\$221,198	1	0	0
Commission on States Mandates	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education Audit Appeals Panel	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Education, Department of	\$1,041,951	2	0	1	\$0	1	0	0	\$500,000	1	0	1
Financial Information System for California (FISCal) Project	\$13,966,080	12	0	0	\$0	3	0	0	\$0	0	0	0
Independent Living Council	\$2,052	2	0	0	\$79	1	0	0	\$2,731	3	0	0
Library, California State	\$747,588	3	2	0	\$10,000	2	1	0	\$0	0	0	0
Mental Health Services Oversight & Accountability Commission	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit C: Consulting Services Contracting Activity – Mandatory Agencies/Departments

**Mandatory Reporting Agencies/Departments
Consulting Services Activity
FY 2019-20**

Agency/Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non Competitively Bid	Completed Contract Dollars	Completed Number of Contracts	Completed Low Bid Accepted	Completed Non Competitively Bid
Peace Officer Standards & Training	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Senior Legislature	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State & Community Corrections	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State Lands Commission	\$16,341	2	0	0	\$0	0	0	0	\$20,301	3	0	0
Summer School for the Arts, California State	\$172,985	19	0	15	\$0	0	0	0	\$111,975	16	0	14
Teacher Credentialing, Commission on	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
State Treasurer, California	\$2,985,625	15	5	1	\$450,945	12	2	0	\$2,902,725	8	2	0
Achieving a Better Life Experience Act Board	\$22,500	1	0	0	\$210,600	3	1	0	\$0	0	0	0
Alternative Energy and Advanced Transportation Financing Authority	\$800,000	1	1	0	\$0	1	0	0	\$2,000,000	2	0	0
Debt and Investment Advisory Commission, California	\$20,000	1	1	0	\$0	1	1	0	\$20,000	1	1	0
Debt Limit Allocation Committee, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Educational Facilities Authority, California	\$550,000	2	2	0	\$0	1	0	0	\$0	0	0	0
Health Facilities Financing Authority, California	\$799,500	4	0	1	\$0	1	0	0	\$0	0	0	0
Pollution Control Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
ScholarShare Investment Board	\$293,625	3	1	0	\$0	1	0	0	\$545,225	3	1	0
School Finance Authority, California	\$500,000	3	0	0	\$0	0	0	0	\$87,500	1	0	0
Secure Choice Retirement Savings Investment Board	\$0	0	0	0	\$120,000	2	0	0	\$0	0	0	0
Tax Credit Allocation Committee, California	\$0	0	0	0	\$120,345	2	0	0	\$250,000	1	0	0
Transportation Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
Transportation Agency	\$1,441,716,878	65	54	6	\$2,869,999	18	11	4	\$1,495,843,053	37	27	2
Board of Pilot Commissioners	\$0	0	0	0	\$0	0	0	0	\$0	0	0	0
High Speed Rail Authority	\$1,360,535,890	1	0	0	\$2,933	1	0	1	\$1,362,035,890	2	0	0
Highway Patrol, California	\$2,940,850	5	1	0	\$0	3	0	0	\$63,801,542	4	0	2
Motor Vehicles, Department of	\$41,453,060	53	51	6	\$557,616	11	11	3	\$18,217,589	28	27	0
Transportation Agency (includes Office of Traffic Safety)	\$92,448	2	0	0	\$0	2	0	0	\$9,046,224	2	0	0
Transportation Commission, California	\$8,417	3	2	0	\$6,000	0	0	0	\$0	0	0	0
Transportation, Department of	\$36,686,213	1	0	0	\$2,303,449	1	0	0	\$42,741,809	1	0	0
Grand Total	\$2,012,136,965	743	136	201	\$125,387,744	406	54	111	\$2,078,899,865	547	70	161

**Other* refers to departments, boards, or commissions not under any state agency; for a complete list, see Exhibit G.

**Voluntary Reporting Departments
Consulting Services Activity
FY 2019-20**

Department	Awarded Total Dollars	Awarded Number of Contracts	Awarded Low Bid Accepted	Awarded Non-Competitively Bid	Amended Contract Dollars	Amended Number of Contracts	Amended Low Bid Accepted	Amended Non-Competitively Bid	Completed Contract Dollars
Attorney General (Department of Justice)	\$11,086,058	85	0	30	\$5,335,378	112	2	1	\$24,055,643
CSU Chico	\$0	0	0	0	\$0	0	0	0	\$0
Prison Industry Authority	\$0	0	0	0	\$0	0	0	0	\$0
Public Employees' Retirement System	\$12,430,845	262	0	8	\$1,567,604	87	0	6	\$118,069,070
Status of Women & Girls Commission	\$0	0	0	0	\$0	0	0	0	\$0
Teachers' Retirement System, State	\$139,333,094	42	1	1	\$26,177,676	46	0	4	\$67,476,780
Grand Total	\$162,849,998	389	1	39	\$33,080,659	245	2	11	\$209,601,493

Mandatory Reporting Departments
SB Option Activity
FY 2019-20

Small Business (SB) and Disabled Veteran Business Enterprise Option and DVBE Incentive

Departments	Total Contract Dollars	Number of Contracts
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$47,620	11
African American Museum, California	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$77,203	4
Agricultural Labor Relation Board	-\$58,126	9
Air Resources Board, (Environment Protection Agency)	\$464,603	4
Alcoholic Beverage Control Appeal	\$0	0
Alcoholic Beverage Control, Department of	\$321,706	11
Alternative Energy and Advanced Transportation Financing Authority	\$0	0
Arts Council	\$74,236	4
Baldwin Hills Conservancy	\$0	0
Board of Pilot Commissioners	\$0	0
Business & Economic Development	\$167,730	14
Business Oversight, Department of	\$680,835	17
Business, Consumer Services & Housing Agency	\$382,857	15
CA Health Benefit Exchange	\$650,986	155
Child Support Services, Department of	\$2,890,581	55
Citizen Compensation Commission	\$0	0
Coachella Valley Mountains Conservancy	\$0	0
Coastal Commission, California	\$57,272	23
Coastal Conservancy, State	\$0	0
Colorado River Board of CA	\$100,000	1
Commission on States Mandates	\$34,999	2
Community Services and Development, Department of	\$63,815	4
Conservation Corps, California	\$44,560	3
Conservation, Department of	\$784,920	30
Consumer Affairs, Department of	\$4,948,381	132
Corrections and Rehabilitation, Department of	\$56,766,668	1,995
Debt and Investment Advisory Commission, California	\$258,000	2
Debt Limit Allocation Committee, California	\$0	0
Delta Protection Commission	\$0	0
Delta Stewardship Council	\$188,950	2

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: Small Business (SB) Option – Mandatory Departments

Mandatory Reporting Departments
SB Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Developmental Disabilities	\$0	0
Developmental Services, Department of	\$2,473,004	87
Diagnostic Centers	\$14,275	1
Education Audit Appeals Panel	\$0	0
Education, Department of	\$1,846,892	49
Educational Facilities Authority, California	\$0	0
Emergency Medical Service Authority	\$91,446	10
Emergency Services, Office of	\$9,128,682	177
Employment Development Department, California	\$11,887,769	313
Energy Commission, California	\$346,864	10
Environmental Health Hazard Assessment	\$20,010	6
Exposition and State Fair, California	\$345,225	12
Exposition Park, Office of	\$403,321	15
Exposition Park, Office of	\$0	0
Fair Employment and Housing, Department of	\$101,092	6
Fair Political Practices Commission	\$27,296	21
Finance, Department of	\$275,794	12
Financial Information System for California (FI\$Cal) Project	\$271,527	10
First 5 California (Children and Families Commission)	\$68,404	3
Fish and Wildlife, Department of, (Fish and Game Commission)	\$2,828,621	65
Food and Agriculture, Department of	\$2,786,117	28
Forestry and Fire Protection, Department of (CAL FIRE), (Forestry, Board of)	\$11,951,207	844
Franchise Tax Board	\$10,186,776	164
Gambling Control Commission	\$42,726	21
General Services, Department of, (Disability Access, California Commission of)	\$15,084,087	489
Government Operations Agency	\$0	0
Health and Human Services Agency	\$250,000	2
Health Care Services, State Department	\$3,775,922	85
Health Facilities Financing Authority, California	\$0	0
High Speed Rail Authority	\$594,054	27
Highway Patrol, California	\$13,727,652	238
Horse Racing Board	\$142,184	62
Housing & Community Development	\$1,103,548	17
Human Resources, Department of	\$228,946	13
Independent Living Council	\$33,230	26

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: Small Business (SB) Option – Mandatory Departments

Mandatory Reporting Departments
SB Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Industrial Relations, Department of	\$3,330,778	130
Inspector General, Office of the	\$94,706	4
Insurance, Department of, (Lieutenant Governor)	\$926,826	26
Labor and Workforce Development Agency	\$0	0
Library, California State	\$42,958	3
Managed Health Care, Department of	\$129,235	3
Mental Health Services Oversight & Accountability Commission	\$0	0
Military Department	\$11,050,491	181
Motor Vehicles, Department of	\$5,227,554	114
Native American Heritage Commission	\$0	0
Natural Resources Agency	\$0	0
Office of Tax Appeals	\$203,785	31
Parks and Recreation, Department of	\$6,413,754	84
Peace Officer Standards & Training	\$1,269,431	9
Personnel Board, State	\$0	0
Pesticide Regulation, Department of	\$257,302	11
Planning & Research, Office of	\$25,000	1
Pollution Control Financing Authority, California	\$0	0
Public Employment Relations Board, California	\$197,410	3
Public Health, Department of	\$9,155,439	151
Public Utilities Commission	\$2,264,748	35
Real Estate, Department of	\$485,589	59
Rehabilitation, Department of	\$109	1
Resources Recycling and Recovery, Department of	\$466,668	7
Sacramento-San Joaquin Delta	\$0	0
Sacramento San Joaquin Delta Conservancy	\$0	0
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation Commission	\$99,253	2
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$45,000	1
ScholarShare Investment Board	\$0	0
School Finance Authority, California	\$0	0
School for the Blind	\$131,717	5
School for the Deaf-Fremont	\$8,549	1
School for the Deaf-Riverside	\$73,157	5
Secretary of State	\$820,304	22

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: Small Business (SB) Option – Mandatory Departments

Mandatory Reporting Departments
SB Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Secure Choice Retirement Savings Investment Board	\$100,000	1
Senior Legislature	\$2,820	3
Sierra Nevada Conservancy	\$55,168	2
Social Services, Department of	\$1,608,274	20
State & Community Corrections	\$0	0
State Board of Equalization	\$8,800	1
State Controller	\$1,729,508	48
State Hospitals, Department of	\$16,905,272	379
State Lands Commission	\$268,605	7
State Public Defender	\$0	0
Statewide Health Planning	\$2,317,944	36
Student Aid Commission	\$226,003	2
Summer School for the Arts, California State	\$5,133	2
Systems Integration, Office of	\$1,580,034	32
Tahoe Conservancy, California	\$799	1
Tax and Fee Admin, Department of	\$3,799,749	57
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$5,154	1
Technology, Department of	\$148,633	2
Toxic Substances Control, Department of	\$1,593,953	95
Transportation Agency	\$1,350	1
Transportation Commission, California	\$0	0
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$54,365,242	683
Treasurer, State	\$179,078	10
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$2,458,830	139
Victims Compensation Board	\$132,680	12
Water Resources Control Board, State	\$781,381	28
Water Resources, Department of	\$6,789,910	251
Wildlife Conservation Board	\$0	0
Workforce Development Board, California	\$0	0
Grand Total	\$296,768,549	8,008

Mandatory Reporting Departments
DVBE Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$0	0
African American Museum, California	\$0	0
Aging, California Commission on	\$0	0
Aging, Department of	\$0	0
Agricultural Labor Relation Board	\$0	0
Air Resources Board, (Environment Protection Agency)	\$93,212	3
Alcoholic Beverage Control Appeal	\$0	0
Alcoholic Beverage Control, Department of	\$12,141	2
Alternative Energy and Advanced Transportation Financing Authority	\$0	0
Arts Council	\$0	0
Baldwin Hills Conservancy	\$0	0
Board of Pilot Commissioners	\$0	0
Business & Economic Development	\$42,315	1
Business Oversight, Department of	\$96,113	2
Business, Consumer Services & Housing Agency	\$0	0
CA Health Benefit Exchange	\$88,016	33
Child Support Services, Department of	\$61,164	1
Citizen Compensation Commission	\$0	0
Coachella Valley Mountains Conservancy	\$0	0
Coastal Commission, California	\$0	0
Coastal Conservancy, State	\$0	0
Colorado River Board of CA	\$0	0
Commission on States Mandates	\$0	0
Community Services and Development, Department of	\$12,699	1
Conservation Corps, California	\$19,255	1
Conservation, Department of	\$851,193	10
Consumer Affairs, Department of	\$685,688	15
Corrections and Rehabilitation, Department of	\$9,445,927	358
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Protection Commission	\$0	0
Delta Stewardship Council	\$26,500	1
Developmental Disabilities	\$27,750	1
Developmental Services, Department of	\$892,923	17
Diagnostic Centers	\$0	0
Education Audit Appeals Panel	\$0	0
Education, Department of	\$121,655	3
Educational Facilities Authority, California	\$0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Option – Mandatory Departments

Mandatory Reporting Departments
DVBE Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Emergency Medical Service Authority	\$0	0
Emergency Services, Office of	\$397,439	4
Employment Development Department, California	\$604,566	9
Energy Commission, California	\$0	0
Environmental Health Hazard Assessment	\$123,177	25
Exposition and State Fair, California	\$7,015	2
Exposition Park, Office of	\$0	0
Exposition Park, Office of	\$0	0
Fair Employment and Housing, Department of	\$222,269	1
Fair Political Practices Commission	\$27,106	11
Finance, Department of	\$59,854	6
Financial Information System for California (FI\$Cal) Project	\$36,833	2
First 5 California (Children and Families Commission)	\$16,389	6
Fish and Wildlife, Department of, (Fish and Game Commission)	\$29,768	4
Food and Agriculture, Department of	\$292,049	3
Forestry and Fire Protection, Department of (CAL FIRE), (Forestry, Board of)	\$1,022,700	360
Franchise Tax Board	\$41,161	1
Gambling Control Commission	\$24,317	6
General Services, Department of, (Disability Access, California Commission of)	\$577,712	24
Government Operations Agency	\$1,743	2
Health and Human Services Agency	\$0	0
Health Care Services, State Department	\$283,329	6
Health Facilities Financing Authority, California	\$0	0
High Speed Rail Authority	\$0	0
Highway Patrol, California	\$76,492	4
Horse Racing Board	\$40,657	10
Housing & Community Development	\$0	0
Human Resources, Department of	\$119,910	4
Independent Living Council	\$5,950	2
Industrial Relations, Department of	\$175	1
Inspector General, Office of the	\$0	0
Insurance, Department of, (Lieutenant Governor)	\$336,849	5
Labor and Workforce Development Agency	\$0	0
Library, California State	\$6,401	1
Managed Health Care, Department of	\$33,751	1
Mental Health Services Oversight & Accountability Commission	\$0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Option – Mandatory Departments

Mandatory Reporting Departments
DVBE Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Military Department	\$787,062	7
Motor Vehicles, Department of	\$813,085	10
Native American Heritage Commission	\$2,340	1
Natural Resources Agency	\$0	0
Office of Tax Appeals	\$8,613	2
Parks and Recreation, Department of	\$89,007	5
Peace Officer Standards & Training	\$101,500	1
Personnel Board, State	\$97,367	2
Pesticide Regulation, Department of	\$29,193	1
Planning & Research, Office of	\$0	0
Pollution Control Financing Authority, California	\$0	0
Public Employment Relations Board, California	\$144,000	1
Public Health, Department of	\$630,955	7
Public Utilities Commission	-\$11,685	1
Real Estate, Department of	\$210,431	40
Rehabilitation, Department of	\$0	0
Resources Recycling and Recovery, Department of	\$250,819	31
Sacramento-San Joaquin Delta	\$0	0
Sacramento San Joaquin Delta Conservancy	\$0	0
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation Commission	\$12,122	1
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$0	0
ScholarShare Investment Board	\$0	0
School Finance Authority, California	\$0	0
School for the Blind	\$16,600	1
School for the Deaf-Fremont	\$31,560	1
School for the Deaf-Riverside	\$29,674	4
Secretary of State	\$228,680	3
Secure Choice Retirement Savings Investment Board	\$0	0
Senior Legislature	\$0	0
Sierra Nevada Conservancy	\$9,298	2
Social Services, Department of	\$203,300	1
State & Community Corrections	\$0	0
State Board of Equalization	\$0	0
State Controller	\$250,406	9
State Hospitals, Department of	\$734,841	19
State Lands Commission	\$0	0
State Public Defender	\$0	0
Statewide Health Planning	\$175,988	6

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Option – Mandatory Departments

Mandatory Reporting Departments
DVBE Option Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Student Aid Commission	\$0	0
Summer School for the Arts, California State	\$2,500	1
Systems Integration, Office of	\$88,184	2
Tahoe Conservancy, California	\$0	0
Tax and Fee Admin, Department of	\$58,382	4
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$78,435	4
Technology, Department of	\$0	0
Toxic Substances Control, Department of	\$2,756	1
Transportation Agency	\$0	0
Transportation Commission, California	\$0	0
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$7,925,199	96
Treasurer, State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$972,393	73
Victims Compensation Board	\$11,094	1
Water Resources Control Board, State	\$173,227	10
Water Resources, Department of	\$516,915	24
Wildlife Conservation Board	\$0	0
Workforce Development Board, California	\$0	0
Grand Total	\$31,538,404	1,321

Mandatory Reporting Departments
DVBE Incentive Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Achieving a Better Life Experience Act Board	\$0	0
Administrative Law, Office of	\$0	0
African American Museum, California	\$2,252	6
Aging, California Commission on	\$0	0
Aging, Department of	\$0	0
Agricultural Labor Relation Board	\$29,744	15
Air Resources Board, (Environment Protection Agency)	\$156,519	24
Alcoholic Beverage Control Appeal	\$8,644	5
Alcoholic Beverage Control, Department of	\$54,256	22
Alternative Energy and Advanced Transportation Financing Authority	\$0	0
Arts Council	\$20,255	3
Baldwin Hills Conservancy	\$2,469	1
Board of Pilot Commissioners	\$48	1
Business & Economic Development	\$61,628	9
Business Oversight, Department of	\$595,632	205
Business, Consumer Services & Housing Agency	\$11,496	9
CA Health Benefit Exchange	\$0	0
Child Support Services, Department of	\$2,300	4
Citizen Compensation Commission	\$0	0
Coachella Valley Mountains Conservancy	\$0	0
Coastal Commission, California	\$48,685	19
Coastal Conservancy, State	\$1,530,286	39
Colorado River Board of CA	\$1,355	1
Commission on States Mandates	\$6,777	7
Community Services and Development, Department of	\$3,964	8
Conservation Corps, California	\$63,815	4
Conservation, Department of	\$782,187	91
Consumer Affairs, Department of	\$2,968,120	353
Corrections and Rehabilitation, Department of	\$543,708	71
Debt and Investment Advisory Commission, California	\$0	0
Debt Limit Allocation Committee, California	\$0	0
Delta Protection Commission	\$1,289	1
Delta Stewardship Council	\$86,050	30
Developmental Disabilities	\$42,815	13
Developmental Services, Department of	\$3,319,251	273
Diagnostic Centers	\$246,776	56
Education Audit Appeals Panel	\$722	2
Education, Department of	\$1,380,332	131
Educational Facilities Authority, California	\$0	0

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Incentive – Mandatory Departments

Mandatory Reporting Departments
DVBE Incentive Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Emergency Medical Service Authority	\$33,364	23
Emergency Services, Office of	\$5,403,636	245
Employment Development Department, California	\$7,287,105	297
Energy Commission, California	\$426,116	58
Environmental Health Hazard Assessment	\$93,486	28
Exposition and State Fair, California	\$0	0
Exposition Park, Office of	\$488,953	113
Exposition Park, Office of	\$33,698	5
Fair Employment and Housing, Department of	\$865,088	88
Fair Political Practices Commission	\$81,240	19
Finance, Department of	\$116,867	35
Financial Information System for California (FI\$Cal) Project	\$2,334,515	51
First 5 California (Children and Families Commission)	\$929,481	16
Fish and Wildlife, Department of, (Fish and Game Commission)	\$2,972,571	502
Food and Agriculture, Department of	\$3,105,136	283
Forestry and Fire Protection, Department of (CAL FIRE), (Forestry, Board of)	\$13,515,140	1,305
Franchise Tax Board	\$1,095,775	59
Gambling Control Commission	\$31,347	8
General Services, Department of, (Disability Access, California Commission of)	\$48,026,123	289
Government Operations Agency	\$4,109	4
Health and Human Services Agency	\$1,301	1
Health Care Services, State Department	\$2,201,667	266
Health Facilities Financing Authority, California	\$0	0
High Speed Rail Authority	\$461,984	17
Highway Patrol, California	\$8,913,673	393
Horse Racing Board	\$46,700	13
Housing & Community Development	\$1,950,350	42
Human Resources, Department of	\$506,577	18
Independent Living Council	\$1,489	1
Industrial Relations, Department of	\$5,794,379	117
Inspector General, Office of the	\$309,777	36
Insurance, Department of, (Lieutenant Governor)	\$773,453	82
Labor and Workforce Development Agency	\$1,034	1
Library, California State	\$180,799	43
Managed Health Care, Department of	\$153,986	6
Mental Health Services Oversight & Accountability Commission	\$18,224	9
Military Department	\$3,661,472	302

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Incentive – Mandatory Departments

Mandatory Reporting Departments
DVBE Incentive Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Motor Vehicles, Department of	\$5,016,467	17
Native American Heritage Commission	\$2,340	1
Natural Resources Agency	\$27,052	8
Office of Tax Appeals	\$9,813	5
Parks and Recreation, Department of	\$7,118,054	161
Peace Officer Standards & Training	\$48,114	23
Personnel Board, State	\$97,634	2
Pesticide Regulation, Department of	\$19,694	26
Planning & Research, Office of	\$65,419	7
Pollution Control Financing Authority, California	\$0	0
Public Employment Relations Board, California	\$144,000	1
Public Health, Department of	\$5,363,820	208
Public Utilities Commission	\$2,808,707	259
Real Estate, Department of	\$194,213	14
Rehabilitation, Department of	\$353,226	15
Resources Recycling and Recovery, Department of	\$1,035,745	84
Sacramento-San Joaquin Delta	\$3,468	3
Sacramento San Joaquin Delta Conservancy	\$0	0
San Diego River Conservancy	\$0	0
San Francisco Bay Conservation Commission	\$67,061	10
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$0	0
ScholarShare Investment Board	\$0	0
School Finance Authority, California	\$0	0
School for the Blind	\$136,889	43
School for the Deaf-Fremont	\$226,621	84
School for the Deaf-Riverside	\$213,031	146
Secretary of State	\$632,937	32
Secure Choice Retirement Savings Investment Board	\$0	0
Senior Legislature	\$0	0
Sierra Nevada Conservancy	\$26,206	12
Social Services, Department of	\$963,593	348
State & Community Corrections	\$110,147	14
State Board of Equalization	\$0	0
State Controller	\$1,447,573	171
State Hospitals, Department of	\$15,676,460	1,331
State Lands Commission	\$199,203	26
State Public Defender	\$6,923	6
Statewide Health Planning	\$399,538	46
Student Aid Commission	\$107,134	5

Note: Negative amounts reflect amendments that likely reduced awarded amounts in previous years
Exhibit D: DVBE Incentive – Mandatory Departments

Mandatory Reporting Departments
DVBE Incentive Activity
FY 2019-20

Departments	Total Contract Dollars	Number of Contracts
Summer School for the Arts, California State	\$0	0
Systems Integration, Office of	\$3,239,125	29
Tahoe Conservancy, California	\$28,258	9
Tax and Fee Admin, Department of	\$1,389,847	43
Tax Credit Allocation Committee, California	\$0	0
Teacher Credentialing, Commission on	\$241,784	53
Technology, Department of	\$0	0
Toxic Substances Control, Department of	\$3,462,079	78
Transportation Agency	\$9,261	4
Transportation Commission, California	\$7,358	5
Transportation Financing Authority, California	\$0	0
Transportation, Department of	\$0	0
Treasurer, State	\$0	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	0
Veterans Affairs, Department of	\$0	0
Victims Compensation Board	\$136,480	29
Water Resources Control Board, State	\$1,378,217	77
Water Resources, Department of	\$0	0
Wildlife Conservation Board	\$0	0
Workforce Development Board, California	\$0	0
Grand Total	\$176,205,481	9,613

**Voluntary Reporting Departments
SB Option Activity
FY 2019-20**

Departments	Total Contract Dollars	Number of Contracts
Attorney General (Department of Justice)	\$4,044,699	61
CSU Bakersfield	\$2,500,000	2
CSU Chico	\$0	0
CSU Dominguez Hills	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$58,242	1
CSU Fullerton	\$0	0
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Maritime Academy	\$48,472	1
CSU Monterey Bay	\$768,804	5
CSU Sacramento	\$35,126,078	9
CSU San Bernardino	\$240,000	2
CSU San Diego	\$0	0
CSU San Francisco	\$300,426	5
CSU San Jose	\$28,912	1
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
CSU Stanislaus	\$0	0
Public Employees' Retirement System	\$3,158,236	18
Teachers' Retirement System, State	\$2,019,989	248
Grand Totals	\$48,293,857	353

**Voluntary Reporting Departments
DVBE Option Activity
FY 2019-20**

Departments	Total Contract Dollars	Number of Contracts
Attorney General (Department of Justice)	\$0	0
CSU Bakersfield	\$2,500,000	2
CSU Chico	\$0	0
CSU Dominguez Hills	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$0	0
CSU Fullerton	\$0	0
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Maritime Academy	\$0	0
CSU Monterey Bay	\$0	0
CSU Sacramento	\$17,164	2
CSU San Bernardino	\$0	0
CSU San Diego	\$0	0
CSU San Francisco	\$0	0
CSU San Jose	\$1,123,082	5
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
CSU Stanislaus	\$0	0
Public Employees' Retirement System	\$937,706	1
Teachers' Retirement System, State	\$220,513	20
Grand Totals	\$4,798,465	30

**Voluntary Reporting Departments
DVBE Incentive Activity
FY 2019-20**

Departments	Total Contract Dollars	Number of Contracts
Attorney General (Department of Justice)	\$0	0
CSU Bakersfield	\$2,500,000	2
CSU Chico	\$0	0
CSU Dominguez Hills	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$0	0
CSU Fullerton	\$0	0
CSU Humboldt	\$0	0
CSU Long Beach	\$0	0
CSU Maritime Academy	\$1,500,000	2
CSU Monterey Bay	\$393,333	4
CSU Sacramento	\$0	0
CSU San Bernardino	\$0	0
CSU San Diego	\$0	0
CSU San Francisco	\$9,961,778	6
CSU San Jose	\$0	0
CSU San Marcos	\$0	0
CSU Sonoma	\$0	0
CSU Stanislaus	\$162,229	3
Public Employees' Retirement System	\$4,151,550	6
Teachers' Retirement System, State	\$6,078,368	10
Grand Totals	\$24,747,258	33

Mandatory Reporting Departments
Infrastructure Bond Acts of 2006
FY 2019-20

I Bond Funds

Departments	Bond Contract Dollars	DVBE Dollars	DVBE %	SB/MB Dollars	SB/MB %
Tahoe Conservancy, California	\$840	\$0.00	0.00%	\$0	0.00%
Coastal Conservancy, State	\$3,365,513	\$0.00	0.00%	\$3,054,855	90.77%
Grand Total	\$3,366,353	\$0.00	0.00%	\$3,054,855	90.75%

**Mandatory and Voluntary Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Report (ERGSO)
FY 2019 20**

Ethnicity, Race, Gender and Sexual Orientation Report (ERGSO)

Ethnicity Classifications	Goods	Services	Construction	Totals
Asian-Indian	\$554,153	\$4,509,541	\$1,870,491	\$6,934,184
Black	\$5,724	\$875,926	\$125,000	\$1,006,650
Hispanic	\$460,759	\$6,747,566	\$606,066	\$7,814,392
Native American	\$18,516	\$226,448	\$90,000	\$334,965
Pacific-Asian	\$1,382,019	\$1,621,927	\$0	\$3,003,946
Other	\$1,896,617	\$4,529,720	\$518,064	\$6,944,401
TOTALS	\$4,317,788	\$18,511,128	\$3,209,621	\$26,038,537

Race Classifications	Goods	Services	Construction	Totals
American Indian or Alaska Native	\$20,755	\$569,621	\$229,350	\$819,726
Asian	\$599,418	\$4,724,052	\$4,012,855	\$9,336,325
Black or African American	\$5,724	\$866,426	\$125,000	\$997,150
Native Hawaiian or Other Pacific Islander	\$5,003	\$263,662	\$0	\$268,665
White	\$11,344,111	\$23,099,700	\$44,508,808	\$78,952,618
Other	\$1,400,903	\$18,092,999	\$593,162	\$20,087,065
TOTALS	\$13,375,914	\$47,616,460	\$49,469,175	\$110,461,549

Gender Classifications	Goods	Services	Construction	Totals
Male	\$6,584,152	\$36,516,490	\$39,109,917	\$82,210,560
Female	\$6,069,156	\$10,296,262	\$11,682,187	\$28,047,604
Transgender	\$0	\$613,049	\$0	\$613,049
TOTALS	\$12,653,308	\$47,425,801	\$50,792,104	\$110,871,213

Sexual Orientation Classifications	Goods	Services	Construction	Totals
Lesbian	\$2,935,964	\$63,706	\$0	\$2,999,670
Gay	\$19,227	\$105,654	\$13,634	\$138,515
Bisexual	\$19,950	\$349,548	\$0	\$369,498
TOTALS	\$2,975,141	\$518,908	\$13,634	\$3,507,683

**Departments, Board or Commissions
not under any state agency**

Other – Departments, Boards, or Commissions not under any state agency

Agency	Department
Other	Aging, California Commission on
Other	Disability Access, California Commission of
Other	Education Audit Appeals Panel
Other	Education, Department of
Other	Financial Information System for California (FI\$Cal) Project
Other	Children & Families Commission (First 5 California)
Other	Independent Living Council, California State
Other	Lands Commission, California State
Other	Law Revision Commission, California
Other	Legislature, California Senior
Other	Library, California State
Other	Little Hoover Commission
Other	Mental Health Services Oversight & Accountability Commission
Other	Peace Officer Standards & Training, Commission on
Other	Prison Industry Authority
Other	State and Community Corrections, Board of
Other	State Mandates, Commission on
Other	Status of Women, Commission on
Other	Summer School for the Arts, California State
Other	Teacher Credentialing, Commission on