

State of California

BUDGET FOR THE FISCAL YEAR

2020–21

# FINAL CHANGE BOOK

## VOLUME THREE



## LIST OF CHANGES

TO THE

## GOVERNOR'S BUDGET

(Reflecting Changes Included in  
Chapters 6 and 7, Statutes of 2020)

Prepared by

DEPARTMENT OF FINANCE



**Department of Finance  
2020-21  
Final Change Book**

5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-016-BCP-2020-GB

**Medical Guarding and Transportation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	61.9	10,502,000	0.0	0	0.0	0
Staff Benefits	0.0	4,109,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	212,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>61.9</b>	<b>\$14,823,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	61.9	14,823,000	0.0	0	0.0	0
4530019 Health Care Access Unit Security	61.9	9,608,000	0.0	0	0.0	0
4530037 Health Care Access Unit Security Overtime	0.0	5,215,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>61.9</b>	<b>\$14,823,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	61.9	14,823,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>61.9</b>	<b>\$14,823,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-242-BCP-2020-MR

**Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Various technical adjustments to correctly align resources.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1.0	130,000	1.0	130,000	1.0	130,000
Staff Benefits	0.0	58,000	0.0	58,000	0.0	58,000
Operating Expenses and Equipment	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>
 <b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	1.0	728,000	1.0	728,000	1.0	728,000
4500035 Support Services	0.0	537,000	0.0	537,000	0.0	537,000
4500055 Office of Legal Affairs	1.0	191,000	1.0	191,000	1.0	191,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	-537,000	0.0	-537,000	0.0	-537,000
4540032 Facility Operations	0.0	-537,000	0.0	-537,000	0.0	-537,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	1.0	191,000	1.0	191,000	1.0	191,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>	<b>1.0</b>	<b>\$191,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-283-ECP-2020-MR

**Population - CCHCS Reentry Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,713,000	0.0	1,713,000	0.0	1,713,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>
<b>Program Changes</b>						
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	0.0	1,713,000	0.0	1,713,000	0.0	1,713,000
4545055 Alternative Custody Program	0.0	1,713,000	0.0	1,713,000	0.0	1,713,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	1,713,000	0.0	1,713,000	0.0	1,713,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>	<b>0.0</b>	<b>\$1,713,000</b>

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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-299-ECP-2020-MR

Population - Custody to Community Transitional Reentry Program

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	-930,000	0.0	-930,000	0.0	-930,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	
<b>Program Changes</b>							
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	0.0	-930,000	0.0	-930,000	0.0	-930,000	
4545055 Alternative Custody Program	0.0	-930,000	0.0	-930,000	0.0	-930,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020	0.0	-930,000	0.0	-930,000	0.0	-930,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	<b>0.0</b>	<b>\$-930,000</b>	

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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-308-ECP-2020-MR

Population - Case Records Staffing

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		-0.9	-37,000	-0.9	-37,000	-0.9	-37,000
Staff Benefits		0.0	-27,000	0.0	-27,000	0.0	-27,000
Operating Expenses and Equipment		0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Total Category Changes</b>		<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>
<b>Program Changes</b>							
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities		-0.9	-68,000	-0.9	-68,000	-0.9	-68,000
4545045 Administration		-0.9	-68,000	-0.9	-68,000	-0.9	-68,000
<b>Total Program Changes</b>		<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020		-0.9	-68,000	-0.9	-68,000	-0.9	-68,000
<b>Net Impact to Item</b>		<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>	<b>-0.9</b>	<b>-\$68,000</b>

**Department of Finance  
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5225-001-0001-2020  
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**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-312-ECP-2020-MR

**Population - DJJ Living Units Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-0.8	-72,000	-0.8	-72,000	-0.8	-72,000
Staff Benefits	0.0	-53,000	0.0	-53,000	0.0	-53,000
Operating Expenses and Equipment	0.0	36,000	0.0	36,000	0.0	36,000
<b>Total Category Changes</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	-0.8	-91,000	-0.8	-91,000	-0.8	-91,000
4515023 Treatment Programs	0.3	68,000	0.3	68,000	0.3	68,000
4515027 Mental Health Treatment Programs-Facilities	-0.2	-5,000	-0.2	-5,000	-0.2	-5,000
4515032 Security	-0.9	-154,000	-0.9	-154,000	-0.9	-154,000
4525 Juvenile Health Care Services	0.0	2,000	0.0	2,000	0.0	2,000
4525042 Mental Health Other	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-0.8	-89,000	-0.8	-89,000	-0.8	-89,000
<b>Net Impact to Item</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>	<b>-0.8</b>	<b>-\$-89,000</b>



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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-313-ECP-2020-MR

**Population - Parole Ratio Position Standard Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	58.7	5,991,000	58.7	5,991,000	58.7	5,991,000
Staff Benefits	0.0	4,246,000	0.0	4,246,000	0.0	4,246,000
Operating Expenses and Equipment	0.0	2,728,000	0.0	2,728,000	0.0	2,728,000
<b>Total Category Changes</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>
<b>Program Changes</b>						
4555 Parole Operations-Adult Supervision	53.7	10,977,000	53.7	10,977,000	53.7	10,977,000
4555014 GPS Monitoring	0.0	503,000	0.0	503,000	0.0	503,000
4555022 Supervision - Case Services-Other	53.7	10,474,000	53.7	10,474,000	53.7	10,474,000
4560 Parole Operations-Adult Community Based Programs	1.5	1,594,000	1.5	1,594,000	1.5	1,594,000
4560043 Day Treatment & Crisis Care for Mentally Ill	0.0	177,000	0.0	177,000	0.0	177,000
4560059 Sex Offender Treatment and Polygraph	0.0	1,170,000	0.0	1,170,000	0.0	1,170,000
4560067 Psychiatric Outpatient Services	1.5	247,000	1.5	247,000	1.5	247,000
4565 Parole Operations-Adult Administration	3.5	394,000	3.5	394,000	3.5	394,000
4565015 Headquarters	3.5	394,000	3.5	394,000	3.5	394,000
<b>Total Program Changes</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	58.7	12,965,000	58.7	12,965,000	58.7	12,965,000
<b>Net Impact to Item</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>	<b>58.7</b>	<b>\$12,965,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-315-ECP-2020-MR

**Population - Unallocated Standard Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-18.3	-1,200,000	-18.3	-1,200,000	-18.3	-1,200,000
Staff Benefits	0.0	-872,000	0.0	-872,000	0.0	-872,000
Operating Expenses and Equipment	0.0	-3,034,000	0.0	-3,034,000	0.0	-3,034,000
<b>Total Category Changes</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>
<b>Program Changes</b>						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	-18.3	-5,106,000	-18.3	-5,106,000	-18.3	-5,106,000
4540024 Feeding	0.0	-1,276,000	0.0	-1,276,000	0.0	-1,276,000
4540028 Clothing	0.0	-332,000	0.0	-332,000	0.0	-332,000
4540032 Facility Operations	0.0	-776,000	0.0	-776,000	0.0	-776,000
4540036 Inmate Employment	0.0	-337,000	0.0	-337,000	0.0	-337,000
4540040 Classification Services	-8.1	-1,374,000	-8.1	-1,374,000	-8.1	-1,374,000
4540044 Records	-10.2	-994,000	-10.2	-994,000	-10.2	-994,000
4540048 Inmate Activities	0.0	-8,000	0.0	-8,000	0.0	-8,000
4540052 Religion	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Program Changes</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-18.3	-5,106,000	-18.3	-5,106,000	-18.3	-5,106,000
<b>Net Impact to Item</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>	<b>-18.3</b>	<b>\$-5,106,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-321-ECP-2020-MR

**Population - Housing Unit Conversion Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-44.2	-3,981,000	-44.2	-3,981,000	-44.2	-3,981,000
Staff Benefits	0.0	-2,972,000	0.0	-2,972,000	0.0	-2,972,000
Operating Expenses and Equipment	0.0	-161,000	0.0	-161,000	0.0	-161,000
<b>Total Category Changes</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>
 <b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	-42.7	-6,808,000	-42.7	-6,808,000	-42.7	-6,808,000
4530010 General Security	-35.3	-5,658,000	-35.3	-5,658,000	-35.3	-5,658,000
4530019 Health Care Access Unit Security	-7.4	-1,150,000	-7.4	-1,150,000	-7.4	-1,150,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	-1.5	-306,000	-1.5	-306,000	-1.5	-306,000
4540040 Classification Services	-1.5	-306,000	-1.5	-306,000	-1.5	-306,000
<b>Total Program Changes</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-44.2	-7,114,000	-44.2	-7,114,000	-44.2	-7,114,000
<b>Net Impact to Item</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>	<b>-44.2</b>	<b>-\$7,114,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-322-ECP-2020-MR

**Population - DJJ Non-Housing Unit Staffing Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-0.7	-65,000	-0.7	-65,000	-0.7	-65,000
Staff Benefits	0.0	-35,000	0.0	-35,000	0.0	-35,000
Operating Expenses and Equipment	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>
 <b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	-0.4	-26,000	-0.4	-26,000	-0.4	-26,000
4515032 Security	-0.4	-26,000	-0.4	-26,000	-0.4	-26,000
4525 Juvenile Health Care Services	-0.3	-65,000	-0.3	-65,000	-0.3	-65,000
4525018 Medical Other	-0.3	-65,000	-0.3	-65,000	-0.3	-65,000
<b>Total Program Changes</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-0.7	-91,000	-0.7	-91,000	-0.7	-91,000
<b>Net Impact to Item</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>	<b>-0.7</b>	<b>-\$91,000</b>

Department of Finance  
2020-21  
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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-324-ECP-2020-MR

Population - DJJ Ward-Driven Operating Expenses and Equipment  
Adjustment

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-24,000	0.0	-24,000	0.0	-24,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	-19,000	0.0	-19,000	0.0	-19,000
4515055 Feeding	0.0	-12,000	0.0	-12,000	0.0	-12,000
4515059 Clothing	0.0	-7,000	0.0	-7,000	0.0	-7,000
4525 Juvenile Health Care Services	0.0	-5,000	0.0	-5,000	0.0	-5,000
4525018 Medical Other	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-24,000	0.0	-24,000	0.0	-24,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>	<b>0.0</b>	<b>-\$-24,000</b>

Department of Finance  
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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-325-ECP-2020-MR

Population - DJJ Breakfast-Lunch Program Reimbursement  
Adjustment

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	-73,000	0.0	-73,000	0.0	-73,000
4515055 Feeding	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-73,000	0.0	-73,000	0.0	-73,000
Reimbursements to 4515 Juvenile Operations and Juvenile Offender Programs	0.0	73,000	0.0	73,000	0.0	73,000
4515055 Feeding	0.0	73,000	0.0	73,000	0.0	73,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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5225-001-0001-2020  
PROP 98: N

5225-335-BCP-2020-MR

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

Applying Credits to Advance Youth Parole Eligibility (AB 965)

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modify Governor's Budget Proposal to reduce overtime expenditures.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-362-BCP-2020-MR

**Inmate Visitation Expansion to Three Days**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-28.4	-2,513,000	-28.4	-2,513,000	-28.4	-2,513,000
Staff Benefits	0.0	-1,883,000	0.0	-1,883,000	0.0	-1,883,000
Operating Expenses and Equipment	0.0	-219,000	0.0	-219,000	0.0	-219,000
<b>Total Category Changes</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>
 <b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	-28.4	-4,495,000	-28.4	-4,495,000	-28.4	-4,495,000
4530010 General Security	-28.4	-4,495,000	-28.4	-4,495,000	-28.4	-4,495,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-120,000	0.0	-120,000	0.0	-120,000
4550051 Division of Adult Institutions	0.0	-120,000	0.0	-120,000	0.0	-120,000
<b>Total Program Changes</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-28.4	-4,615,000	-28.4	-4,615,000	-28.4	-4,615,000
<b>Net Impact to Item</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>	<b>-28.4</b>	<b>-\$4,615,000</b>



**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-369-BCP-2020-MR

**Discrimination Complaint Tracking**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify Governor's Budget Proposal to reduce training and technical assistance staff.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-6.0	-414,000	-6.0	-414,000	-6.0	-414,000
Staff Benefits	0.0	-227,000	0.0	-227,000	0.0	-227,000
Operating Expenses and Equipment	0.0	-176,000	0.0	-176,000	0.0	-176,000
<b>Total Category Changes</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-6.0	-817,000	-6.0	-817,000	-6.0	-817,000
4500027 Internal Affairs	-6.0	-817,000	-6.0	-817,000	-6.0	-817,000
<b>Total Program Changes</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-6.0	-817,000	-6.0	-817,000	-6.0	-817,000
<b>Net Impact to Item</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>	<b>-6.0</b>	<b>\$-817,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-373-BCP-2020-MR

**Video Surveillance Expansion**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-6.0	-1,144,000	-6.0	-1,144,000	-6.0	-1,144,000
Staff Benefits	0.0	-421,000	0.0	-421,000	0.0	-421,000
Operating Expenses and Equipment	0.0	-19,985,000	0.0	-19,985,000	0.0	-19,985,000
<b>Total Category Changes</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-3.0	-20,626,000	-3.0	-20,626,000	-3.0	-20,626,000
4500039 Information Technology	-3.0	-20,626,000	-3.0	-20,626,000	-3.0	-20,626,000
4530 Adult Corrections and Rehabilitation Operations- General Security	-3.0	-924,000	-3.0	-924,000	-3.0	-924,000
4530010 General Security	-3.0	-467,000	-3.0	-467,000	-3.0	-467,000
4530028 General Security Overtime	0.0	-457,000	0.0	-457,000	0.0	-457,000
<b>Total Program Changes</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-6.0	-21,550,000	-6.0	-21,550,000	-6.0	-21,550,000
<b>Net Impact to Item</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>	<b>-6.0</b>	<b>\$-21,550,000</b>

**Department of Finance  
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Final Change Book**

5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-374-BCP-2020-MR

**Correctional Officer Training Expansion and Job Shadowing  
Program**

	<b>Summary:</b>		<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>								
Salaries and Wages	-54.0	-10,508,000	-54.0	-10,508,000	-54.0	-10,508,000	-54.0	-10,508,000
Staff Benefits	0.0	-3,929,000	0.0	-3,929,000	0.0	-3,929,000	0.0	-3,929,000
Operating Expenses and Equipment	0.0	-7,011,000	0.0	-7,011,000	0.0	-7,011,000	0.0	-7,011,000
<b>Total Category Changes</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>
<b>Program Changes</b>								
4505 Peace Officer Selection and Employee Development	-19.0	-8,770,000	-19.0	-8,770,000	-19.0	-8,770,000	-19.0	-8,770,000
4505010 Office of Training & Prof. Development	-17.0	-8,246,000	-17.0	-8,246,000	-17.0	-8,246,000	-17.0	-8,246,000
4505029 California Peace Officer Standards and Training	-2.0	-524,000	-2.0	-524,000	-2.0	-524,000	-2.0	-524,000
4530 Adult Corrections and Rehabilitation Operations-General Security	-35.0	-11,490,000	-35.0	-11,490,000	-35.0	-11,490,000	-35.0	-11,490,000
4530010 General Security	-35.0	-11,490,000	-35.0	-11,490,000	-35.0	-11,490,000	-35.0	-11,490,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	-1,188,000	0.0	-1,188,000	0.0	-1,188,000	0.0	-1,188,000
4540040 Classification Services	0.0	-1,188,000	0.0	-1,188,000	0.0	-1,188,000	0.0	-1,188,000
<b>Total Program Changes</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>
<b>Fund Changes</b>								
Amount Funded by 5225-001-0001-2020	-54.0	-21,448,000	-54.0	-21,448,000	-54.0	-21,448,000	-54.0	-21,448,000
<b>Net Impact to Item</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>	<b>-54.0</b>	<b>-\$21,448,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-375-BCP-2020-MR

**Technology for Inmates Participating in Academic Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-31.0	-2,503,000	-31.0	-2,503,000	-31.0	-2,503,000
Staff Benefits	0.0	-1,293,000	0.0	-1,293,000	0.0	-1,293,000
Operating Expenses and Equipment	0.0	-22,008,000	0.0	-22,008,000	0.0	-22,008,000
<b>Total Category Changes</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>
 <b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-31.0	-25,804,000	-31.0	-25,804,000	-31.0	-25,804,000
4500039 Information Technology	-31.0	-25,804,000	-31.0	-25,804,000	-31.0	-25,804,000
<b>Total Program Changes</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-31.0	-25,804,000	-31.0	-25,804,000	-31.0	-25,804,000
<b>Net Impact to Item</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>	<b>-31.0</b>	<b>\$-25,804,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-376-BCP-2020-MR

**Youth Offender Rehabilitative Communities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify Governor's Budget Proposal to only implement at VSP.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-7.4	-653,000	-7.4	-653,000	-7.4	-653,000
Staff Benefits	0.0	-437,000	0.0	-437,000	0.0	-437,000
Operating Expenses and Equipment	0.0	-811,000	0.0	-811,000	0.0	-811,000
<b>Total Category Changes</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-2.0	-997,000	-2.0	-997,000	-2.0	-997,000
4500031 Victim and Survivor Services	-2.0	-997,000	-2.0	-997,000	-2.0	-997,000
4530 Adult Corrections and Rehabilitation Operations- General Security	-2.4	-364,000	-2.4	-364,000	-2.4	-364,000
4530010 General Security	-2.4	-364,000	-2.4	-364,000	-2.4	-364,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	1.0	210,000	1.0	210,000	1.0	210,000
4540040 Classification Services	1.0	210,000	1.0	210,000	1.0	210,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	-4.0	-750,000	-4.0	-750,000	-4.0	-750,000
4550051 Division of Adult Institutions	-4.0	-750,000	-4.0	-750,000	-4.0	-750,000
<b>Total Program Changes</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-7.4	-1,901,000	-7.4	-1,901,000	-7.4	-1,901,000
<b>Net Impact to Item</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>	<b>-7.4</b>	<b>\$-1,901,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-378-BCP-2020-MR

**Light Duty and Modified Work Assignments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposal to provide additional accommodations for employees who wish to remain on the job while experiencing health related limitations.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Staff Benefits	0.0	6,957,000	0.0	6,957,000	0.0	6,957,000
Operating Expenses and Equipment	0.0	405,000	0.0	405,000	0.0	405,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	0.0	275,000	0.0	275,000	0.0	275,000
4500035 Support Services	0.0	275,000	0.0	275,000	0.0	275,000
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	16,403,000	0.0	16,403,000	0.0	16,403,000
4530010 General Security	0.0	16,403,000	0.0	16,403,000	0.0	16,403,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	16,678,000	0.0	16,678,000	0.0	16,678,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>	<b>0.0</b>	<b>\$16,678,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b> Withdraw Governor's Budget Proposal.	<b>Conference Committee</b> The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	<b>Enacted Budget</b> The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1,226.0	127,026,000	1,214.0	125,959,000	1,214.0	125,959,000
Staff Benefits	0.0	86,293,000	0.0	85,692,000	0.0	85,692,000
Operating Expenses and Equipment	0.0	26,377,000	0.0	26,266,000	0.0	26,266,000
Special Items of Expense	0.0	-546,000	0.0	-546,000	0.0	-546,000
<b>Total Category Changes</b>	<b>1,226.0</b>	<b>\$239,150,000</b>	<b>1,214.0</b>	<b>\$237,371,000</b>	<b>1,214.0</b>	<b>\$237,371,000</b>

<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
4500 Corrections and Rehabilitation Administration	45.0	6,903,000	45.0	6,903,000	45.0	6,903,000
4500027 Internal Affairs	2.0	290,000	2.0	290,000	2.0	290,000
4500031 Victim and Survivor Services	1.0	128,000	1.0	128,000	1.0	128,000
4500035 Support Services	17.0	2,436,000	17.0	2,436,000	17.0	2,436,000
4500039 Information Technology	17.0	2,783,000	17.0	2,783,000	17.0	2,783,000
4500043 Audits and Compliance	2.0	347,000	2.0	347,000	2.0	347,000
4500047 Labor Relations	1.0	143,000	1.0	143,000	1.0	143,000
4500055 Office of Legal Affairs	3.0	516,000	3.0	516,000	3.0	516,000
4500059 Office of Research	2.0	260,000	2.0	260,000	2.0	260,000
4515 Juvenile Operations and Juvenile Offender Programs	962.9	200,047,000	957.9	199,074,000	957.9	199,074,000
4515023 Treatment Programs	278.0	67,359,000	278.0	67,359,000	278.0	67,359,000
4515027 Mental Health Treatment Programs-Facilities	144.5	16,295,000	144.5	16,295,000	144.5	16,295,000
4515032 Security	295.8	56,223,000	295.8	56,223,000	295.8	56,223,000
4515055 Feeding	82.3	7,025,000	82.3	7,025,000	82.3	7,025,000
4515059 Clothing	16.4	1,916,000	16.4	1,916,000	16.4	1,916,000
4515063 Religion	4.6	462,000	4.6	462,000	4.6	462,000

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4515067 Foster Grandparent Program	2.0	196,000	2.0	196,000	2.0	196,000
4515071 Recreation	0.0	125,000	0.0	125,000	0.0	125,000
4515075 Facility Operations	39.8	8,903,000	38.8	8,806,000	38.8	8,806,000
4515079 Canteen	0.0	11,000	0.0	11,000	0.0	11,000
4515097 Administration	56.0	32,273,000	52.0	31,397,000	52.0	31,397,000
4515105 Operation Support	0.0	922,000	0.0	922,000	0.0	922,000
4515109 Field Support	32.7	1,686,000	32.7	1,686,000	32.7	1,686,000
4515113 Closed Facilities	0.0	4,651,000	0.0	4,651,000	0.0	4,651,000
4515117 Intensive Behavior Treatment Program	10.8	0	10.8	0	10.8	0
4515121 Fac Plan & Const Mgmt Special Repairs	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
4520 Juvenile Academic and Vocational Education	93.8	4,220,000	93.8	4,220,000	93.8	4,220,000
4520015 Core Academic Education	53.8	3,141,000	53.8	3,141,000	53.8	3,141,000
4520019 Career Technical Education	0.0	186,000	0.0	186,000	0.0	186,000
4520023 Special Education	40.3	2,421,000	40.3	2,421,000	40.3	2,421,000
4520035 Special Programs	0.0	0	0.0	0	0.0	0
4520039 Juvenile Program Administration	-0.3	-1,528,000	-0.3	-1,528,000	-0.3	-1,528,000
4525 Juvenile Health Care Services	116.3	26,765,000	109.3	25,959,000	109.3	25,959,000
4525014 Medical Contract	0.0	661,000	0.0	661,000	0.0	661,000
4525018 Medical Other	89.2	18,952,000	89.2	18,952,000	89.2	18,952,000
4525026 Dental Contract	0.0	170,000	0.0	170,000	0.0	170,000
4525030 Dental Other	6.5	1,924,000	6.5	1,924,000	6.5	1,924,000
4525038 Mental Health Contract	7.0	2,403,000	0.0	1,597,000	0.0	1,597,000
4525042 Mental Health Other	5.7	984,000	5.7	984,000	5.7	984,000
4525050 Pharmaceuticals	0.0	738,000	0.0	738,000	0.0	738,000
4525054 Ancillary Other	0.0	50,000	0.0	50,000	0.0	50,000
4525055 Health Care Administration-Juvenile	7.9	883,000	7.9	883,000	7.9	883,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	6.0	880,000	6.0	880,000	6.0	880,000
4550055 Facilities Planning & Construction Mgmt	6.0	880,000	6.0	880,000	6.0	880,000
4565 Parole Operations-Adult Administration	2.0	332,000	2.0	332,000	2.0	332,000
4565027 Office of Correctional Safety	2.0	332,000	2.0	332,000	2.0	332,000
4575 Board of Parole Hearings-Adult Hearings	0.0	3,000	0.0	3,000	0.0	3,000
4575028 Board of Parole Hearings-Juvenile	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>1,226.0</b>	<b>\$239,150,000</b>	<b>1,214.0</b>	<b>\$237,371,000</b>	<b>1,214.0</b>	<b>\$237,371,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	1,226.0	239,150,000	1,214.0	237,371,000	1,214.0	237,371,000
Reimbursements to 4515 Juvenile Operations and Juvenile Offender Programs	8.0	-3,120,000	8.0	-3,120,000	8.0	-3,120,000



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4515032 Security	0.0	-400,000	0.0	-400,000	0.0	-400,000
4515055 Feeding	0.0	-591,000	0.0	-591,000	0.0	-591,000
4515075 Facility Operations	8.0	-730,000	8.0	-730,000	8.0	-730,000
4515097 Administration	0.0	-1,200,000	0.0	-1,200,000	0.0	-1,200,000
4515109 Field Support	0.0	-199,000	0.0	-199,000	0.0	-199,000
Reimbursements to 4520 Juvenile Academic and Vocational Education	0.0	-1,850,000	0.0	-1,850,000	0.0	-1,850,000
4520015 Core Academic Education	0.0	-1,200,000	0.0	-1,200,000	0.0	-1,200,000
4520019 Career Technical Education	0.0	-200,000	0.0	-200,000	0.0	-200,000
4520023 Special Education	0.0	-400,000	0.0	-400,000	0.0	-400,000
4520035 Special Programs	0.0	-50,000	0.0	-50,000	0.0	-50,000
<b>Net Impact to Item</b>	<b>1,234.0</b>	<b>\$234,180,000</b>	<b>1,222.0</b>	<b>\$232,401,000</b>	<b>1,222.0</b>	<b>\$232,401,000</b>

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**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-387-BCP-2020-MR

**DOJ Legal Service Fees**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>
 <b>Program Changes</b>							
4510 Department of Justice Legal Services		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020		0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>	<b>0.0</b>	<b>\$-3,300,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-390-BCP-2020-MR

**Health Care Facility Repairs at the California Rehabilitation Center**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Approve as Budgeted		Approve as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	-5,860,000	0.0	-5,860,000	0.0	-5,860,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	
 <b>Program Changes</b>							
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-5,860,000	0.0	-5,860,000	0.0	-5,860,000	
4550059 Fac Plan & Const Mgmt Special Repairs	0.0	-5,860,000	0.0	-5,860,000	0.0	-5,860,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020	0.0	-5,860,000	0.0	-5,860,000	0.0	-5,860,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	<b>0.0</b>	<b>\$-5,860,000</b>	

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**DEPT: Department of Corrections and Rehabilitation  
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5225-391-BCP-2020-MR

**Prison Roof Replacements**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Modify Governor's Budget Proposal to maintain funding for the California State Prison, Sacramento roof project and remove funding for the Pelican Bay State Prison roof project.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4550059 Fac Plan & Const Mgmt Special Repairs	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-392-BCP-2020-MR

**Division of Juvenile Justice Therapeutic Communities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Removal of funding for the therapeutic communities pilot program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
4515097 Administration	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>	<b>0.0</b>	<b>\$-8,000,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

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**Victim Services Workload**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Salaries and Wages	-2.0	-112,000	-2.0	-112,000	-2.0	-112,000	
Staff Benefits	0.0	-68,000	0.0	-68,000	0.0	-68,000	
Operating Expenses and Equipment	0.0	-43,000	0.0	-43,000	0.0	-43,000	
<b>Total Category Changes</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	
 <b>Program Changes</b>							
4500 Corrections and Rehabilitation Administration	-2.0	-223,000	-2.0	-223,000	-2.0	-223,000	
4500031 Victim and Survivor Services	-2.0	-223,000	-2.0	-223,000	-2.0	-223,000	
<b>Total Program Changes</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020	-2.0	-223,000	-2.0	-223,000	-2.0	-223,000	
<b>Net Impact to Item</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	<b>-2.0</b>	<b>\$-223,000</b>	

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**DEPT: Department of Corrections and Rehabilitation  
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5225-396-BCP-2020-MR

**DAPO Warrants Unit**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-6.3	-314,000	-6.3	-314,000	-6.3	-314,000
Staff Benefits	0.0	-210,000	0.0	-210,000	0.0	-210,000
Operating Expenses and Equipment	0.0	-38,000	0.0	-38,000	0.0	-38,000
<b>Total Category Changes</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>
 <b>Program Changes</b>						
4565 Parole Operations-Adult Administration	-6.3	-562,000	-6.3	-562,000	-6.3	-562,000
4565015 Headquarters	-6.3	-562,000	-6.3	-562,000	-6.3	-562,000
<b>Total Program Changes</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-6.3	-562,000	-6.3	-562,000	-6.3	-562,000
<b>Net Impact to Item</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>	<b>-6.3</b>	<b>\$-562,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-397-BCP-2020-MR

**Tattoo Removal Reduction**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw 2019 Budget Act Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-264,000	0.0	-264,000	0.0	-264,000
Staff Benefits	0.0	-41,000	0.0	-41,000	0.0	-41,000
Operating Expenses and Equipment	0.0	-1,826,000	0.0	-1,826,000	0.0	-1,826,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	-184,000	0.0	-184,000	0.0	-184,000
4530028 General Security Overtime	0.0	-184,000	0.0	-184,000	0.0	-184,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
4550051 Division of Adult Institutions	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-2,131,000	0.0	-2,131,000	0.0	-2,131,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>	<b>0.0</b>	<b>-\$2,131,000</b>



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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-399-BCP-2020-MR

Exonerated Housing Assistance (AB 701)

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Modify Governor's Budget Proposal by delaying implementation one year.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-621,000	0.0	-621,000	0.0	-621,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>
<b>Program Changes</b>							
4500 Corrections and Rehabilitation Administration		0.0	-621,000	0.0	-621,000	0.0	-621,000
4500035 Support Services		0.0	-621,000	0.0	-621,000	0.0	-621,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020		0.0	-621,000	0.0	-621,000	0.0	-621,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>	<b>0.0</b>	<b>\$-621,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-BCP-2020-MR

**Reduce Reception Center Process to 30 Days - DAI**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Proposal to reduce reception center processing time, allowing inmates to be moved to a mainline institution where they are eligible to earn credits and have access to programs.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-8.6	-564,000	-8.6	-564,000	-8.6	-564,000
Staff Benefits	0.0	-411,000	0.0	-411,000	0.0	-411,000
Operating Expenses and Equipment	0.0	-1,419,000	0.0	-1,419,000	0.0	-1,419,000
<b>Total Category Changes</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>
<b>Program Changes</b>						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	-8.6	-2,394,000	-8.6	-2,394,000	-8.6	-2,394,000
4540024 Feeding	0.0	-597,000	0.0	-597,000	0.0	-597,000
4540028 Clothing	0.0	-155,000	0.0	-155,000	0.0	-155,000
4540032 Facility Operations	0.0	-363,000	0.0	-363,000	0.0	-363,000
4540036 Inmate Employment	0.0	-158,000	0.0	-158,000	0.0	-158,000
4540040 Classification Services	-3.8	-644,000	-3.8	-644,000	-3.8	-644,000
4540044 Records	-4.8	-469,000	-4.8	-469,000	-4.8	-469,000
4540048 Inmate Activities	0.0	-4,000	0.0	-4,000	0.0	-4,000
4540052 Religion	0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Total Program Changes</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-8.6	-2,394,000	-8.6	-2,394,000	-8.6	-2,394,000
<b>Net Impact to Item</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>	<b>-8.6</b>	<b>\$-2,394,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-401-BCP-2020-MR

**Parole Discharge at 24 Months**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Establish parole discharge at 24 months; earned discharge for non-Penal Code Section 290 registrants at 12 months; and earned discharge for Penal Code Section 290 registrants at 18 months.		The Legislature added trailer bill language to modify elderly parole, medical parole, and compassionate release processes.		The Legislature added trailer bill language to modify elderly parole, medical parole, and compassionate release processes.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-122.9	-12,683,000	-122.9	-12,683,000	-122.9	-12,683,000
Staff Benefits	0.0	-9,144,000	0.0	-9,144,000	0.0	-9,144,000
Operating Expenses and Equipment	0.0	-1,386,000	0.0	-1,386,000	0.0	-1,386,000
<b>Total Category Changes</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>
<b>Program Changes</b>						
4555 Parole Operations-Adult Supervision	-122.9	-23,203,000	-122.9	-23,203,000	-122.9	-23,203,000
4555022 Supervision - Case Services-Other	-122.9	-23,203,000	-122.9	-23,203,000	-122.9	-23,203,000
4565 Parole Operations-Adult Administration	0.0	-10,000	0.0	-10,000	0.0	-10,000
4565015 Headquarters	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Program Changes</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-122.9	-23,213,000	-122.9	-23,213,000	-122.9	-23,213,000
<b>Net Impact to Item</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>	<b>-122.9</b>	<b>\$-23,213,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-403-BCP-2020-MR

**Good Conduct Credit - DAPO**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Augmentation to capture costs associated with changes to Good Conduct Credit earning.		The Legislature added trailer bill language to modify processes around retroactively granting Proposition 57 credits, and providing equitable credit opportunities for inmates with mental health and developmental disabilities.		The Legislature added trailer bill language to modify processes around retroactively granting Proposition 57 credits, and providing equitable credit opportunities for inmates with mental health and developmental disabilities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	17.5	1,809,000	17.5	1,809,000	17.5	1,809,000
Staff Benefits	0.0	1,305,000	0.0	1,305,000	0.0	1,305,000
Operating Expenses and Equipment	0.0	197,000	0.0	197,000	0.0	197,000
<b>Total Category Changes</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>
<b>Program Changes</b>						
4555 Parole Operations-Adult Supervision	17.5	3,310,000	17.5	3,310,000	17.5	3,310,000
4555022 Supervision - Case Services-Other	17.5	3,310,000	17.5	3,310,000	17.5	3,310,000
4565 Parole Operations-Adult Administration	0.0	1,000	0.0	1,000	0.0	1,000
4565015 Headquarters	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	17.5	3,311,000	17.5	3,311,000	17.5	3,311,000
<b>Net Impact to Item</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>	<b>17.5</b>	<b>\$3,311,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-404-BCP-2020-MR

**Reentry Requirements Modification**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposal to capture savings associated with drawing down federal funds for health care.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,040,000	0.0	-2,040,000	0.0	-2,040,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>
<b>Program Changes</b>						
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	0.0	-2,040,000	0.0	-2,040,000	0.0	-2,040,000
4545055 Alternative Custody Program	0.0	-2,040,000	0.0	-2,040,000	0.0	-2,040,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	-2,040,000	0.0	-2,040,000	0.0	-2,040,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>	<b>0.0</b>	<b>\$-2,040,000</b>

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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
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5225-405-BCP-2020-MR

Eliminate Integrated Services for Mentally Ill Parolees

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Eliminate the Integrated Services for Mentally Ill Parolees program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-8,125,000	0.0	-8,125,000	0.0	-8,125,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>
<b>Program Changes</b>							
4560 Parole Operations-Adult Community Based Programs		0.0	-8,125,000	0.0	-8,125,000	0.0	-8,125,000
4560043 Day Treatment & Crisis Care for Mentally Ill		0.0	-8,125,000	0.0	-8,125,000	0.0	-8,125,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2020		0.0	-8,125,000	0.0	-8,125,000	0.0	-8,125,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>	<b>0.0</b>	<b>\$-8,125,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-406-BCP-2020-MR

**Eliminate Parole Outpatient Clinics**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate the use of Parole Outpatient Clinics.		The Legislature denied the proposal without prejudice and expects to reconsider at a later date.		The Legislature denied the proposal without prejudice and expects to reconsider at a later date.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-59.4	-5,754,000	0.0	0	0.0	0
Staff Benefits	0.0	-2,731,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-520,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>-59.4</b>	<b>\$-9,005,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4560 Parole Operations-Adult Community Based Programs	-59.4	-9,005,000	0.0	0	0.0	0
4560067 Psychiatric Outpatient Services	-59.4	-9,005,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>-59.4</b>	<b>\$-9,005,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-59.4	-9,005,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>-59.4</b>	<b>\$-9,005,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-408-BCP-2020-MR

**Reduce Reception Center Process to 30 Days - DAPO**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Augmentation to capture costs associated with reduced reception center processing time, more quickly moving inmates to mainline institutions where they are eligible for credit earning.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	3.4	354,000	3.4	354,000	3.4	354,000
Staff Benefits	0.0	256,000	0.0	256,000	0.0	256,000
Operating Expenses and Equipment	0.0	38,000	0.0	38,000	0.0	38,000
<b>Total Category Changes</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>
<b>Program Changes</b>						
4555 Parole Operations-Adult Supervision	3.4	648,000	3.4	648,000	3.4	648,000
4555022 Supervision - Case Services-Other	3.4	648,000	3.4	648,000	3.4	648,000
<b>Total Program Changes</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	3.4	648,000	3.4	648,000	3.4	648,000
<b>Net Impact to Item</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>	<b>3.4</b>	<b>\$648,000</b>



**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-409-BCP-2020-MR

**Good Conduct Credit - DAI**

<b>Summary:</b>	<b>May Revision</b> Proposal to capture savings associated with changes to Good Conduct Credit earning.	<b>Conference Committee</b> The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.	<b>Enacted Budget</b> The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-12.0	-786,000	-12.0	-786,000	-12.0	-786,000
Staff Benefits	0.0	-571,000	0.0	-571,000	0.0	-571,000
Operating Expenses and Equipment	0.0	-1,995,000	0.0	-1,995,000	0.0	-1,995,000
<b>Total Category Changes</b>	<b>-12.0</b>	<b>-\$3,352,000</b>	<b>-12.0</b>	<b>-\$3,352,000</b>	<b>-12.0</b>	<b>-\$3,352,000</b>
 <b>Program Changes</b>						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	-12.0	-3,352,000	-12.0	-3,352,000	-12.0	-3,352,000
4540024 Feeding	0.0	-838,000	0.0	-838,000	0.0	-838,000
4540028 Clothing	0.0	-218,000	0.0	-218,000	0.0	-218,000
4540032 Facility Operations	0.0	-510,000	0.0	-510,000	0.0	-510,000
4540036 Inmate Employment	0.0	-222,000	0.0	-222,000	0.0	-222,000
4540040 Classification Services	-5.3	-898,000	-5.3	-898,000	-5.3	-898,000
4540044 Records	-6.7	-655,000	-6.7	-655,000	-6.7	-655,000
4540048 Inmate Activities	0.0	-5,000	0.0	-5,000	0.0	-5,000
4540052 Religion	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Program Changes</b>	<b>-12.0</b>	<b>-\$3,352,000</b>	<b>-12.0</b>	<b>-\$3,352,000</b>	<b>-12.0</b>	<b>-\$3,352,000</b>

**Fund Changes**

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Amount Funded by 5225-001-0001-2020	-12.0	-3,352,000	-12.0	-3,352,000	-12.0	-3,352,000
<b>Net Impact to Item</b>	<b>-12.0</b>	<b>\$-3,352,000</b>	<b>-12.0</b>	<b>\$-3,352,000</b>	<b>-12.0</b>	<b>\$-3,352,000</b>

**Department of Finance  
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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-410-BCP-2020-MR

**Consolidate Inmate Fire Camps**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
			Approved as Budgeted		Approved as Budgeted	
	Proposal to close 8 fire camps and relocate inmates to the remaining 35 fire camps.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-40.0	-3,670,000	-40.0	-3,670,000	-40.0	-3,670,000
Staff Benefits	0.0	-2,728,000	0.0	-2,728,000	0.0	-2,728,000
Operating Expenses and Equipment	0.0	-955,000	0.0	-955,000	0.0	-955,000
<b>Total Category Changes</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations-General Security	-36.0	-5,866,000	-36.0	-5,866,000	-36.0	-5,866,000
4530010 General Security	-36.0	-5,866,000	-36.0	-5,866,000	-36.0	-5,866,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	-4.0	-1,487,000	-4.0	-1,487,000	-4.0	-1,487,000
4540024 Feeding	0.0	-357,000	0.0	-357,000	0.0	-357,000
4540028 Clothing	0.0	-93,000	0.0	-93,000	0.0	-93,000
4540032 Facility Operations	0.0	-218,000	0.0	-218,000	0.0	-218,000
4540036 Inmate Employment	0.0	-95,000	0.0	-95,000	0.0	-95,000
4540040 Classification Services	-4.0	-676,000	-4.0	-676,000	-4.0	-676,000
4540044 Records	0.0	-44,000	0.0	-44,000	0.0	-44,000
4540048 Inmate Activities	0.0	-2,000	0.0	-2,000	0.0	-2,000
4540052 Religion	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-40.0	-7,353,000	-40.0	-7,353,000	-40.0	-7,353,000
<b>Net Impact to Item</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>	<b>-40.0</b>	<b>-\$7,353,000</b>

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5225-001-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-416-BCP-2020-MR

**Young Adult Program Suspension and Decreased Juvenile  
Population**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Augmentation to realign juvenile offenders to the jurisdiction of county probation.	The Legislature deferred the closure of the Division of Juvenile Justice at this time, but approved the suspension of the Young Adult Program pilot.	The Legislature deferred the closure of the Division of Juvenile Justice at this time, but approved the suspension of the Young Adult Program pilot.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-23.7	-2,195,000	-18.6	-1,718,000	-18.6	-1,718,000
Staff Benefits	0.0	-1,600,000	0.0	-1,253,000	0.0	-1,253,000
Operating Expenses and Equipment	0.0	-7,557,000	0.0	-6,888,000	0.0	-6,888,000
<b>Total Category Changes</b>	<b>-23.7</b>	<b>\$-11,352,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	-23.0	-10,231,000	-18.1	-8,768,000	-18.1	-8,768,000
4515023 Treatment Programs	-12.3	-2,122,000	-9.0	-1,531,000	-9.0	-1,531,000
4515027 Mental Health Treatment Programs-Facilities	-4.5	-726,000	-3.5	-557,000	-3.5	-557,000
4515032 Security	-6.2	-7,383,000	-5.6	-6,680,000	-5.6	-6,680,000
4525 Juvenile Health Care Services	-0.7	-1,121,000	-0.5	-1,091,000	-0.5	-1,091,000
4525018 Medical Other	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4525042 Mental Health Other	-0.7	-121,000	-0.5	-91,000	-0.5	-91,000
<b>Total Program Changes</b>	<b>-23.7</b>	<b>\$-11,352,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	-23.7	-11,352,000	-18.6	-9,859,000	-18.6	-9,859,000
<b>Net Impact to Item</b>	<b>-23.7</b>	<b>\$-11,352,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>	<b>-18.6</b>	<b>\$-9,859,000</b>

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5225-001-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-433-BCP-2020-L

Integrated Substance Use Disorder Treatment Program Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.		The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-3,855,000	0.0	-3,855,000
Staff Benefits	0.0	0	0.0	-1,652,000	0.0	-1,652,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,507,000</b>	<b>0.0</b>	<b>-\$5,507,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	0	0.0	-5,507,000	0.0	-5,507,000
4530010 General Security	0.0	0	0.0	-5,507,000	0.0	-5,507,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,507,000</b>	<b>0.0</b>	<b>-\$5,507,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2020	0.0	0	0.0	-5,507,000	0.0	-5,507,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,507,000</b>	<b>0.0</b>	<b>-\$5,507,000</b>

**Department of Finance  
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5225-001-0890-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	178,000	0.0	178,000	0.0	178,000
Operating Expenses and Equipment	0.0	156,000	0.0	156,000	0.0	156,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	334,000	0.0	334,000	0.0	334,000
4515067 Foster Grandparent Program	0.0	334,000	0.0	334,000	0.0	334,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0890-2020	0.0	334,000	0.0	334,000	0.0	334,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>	<b>0.0</b>	<b>\$334,000</b>

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5225-001-0917-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-315-ECP-2020-MR

**Population - Unallocated Standard Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-258,000	0.0	-258,000	0.0	-258,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>
<b>Program Changes</b>							
4595 Rehabilitative Programs-Adult Inmate Activities		0.0	-258,000	0.0	-258,000	0.0	-258,000
4595010 Inmate Activities - Canteen		0.0	-258,000	0.0	-258,000	0.0	-258,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0917-2020		0.0	-258,000	0.0	-258,000	0.0	-258,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>	<b>0.0</b>	<b>\$-258,000</b>

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5225-001-0917-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-BCP-2020-MR

**Reduce Reception Center Process to 30 Days - DAI**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Proposal to reduce reception center processing time, allowing inmates to be moved to a mainline institution where they are eligible to earn credits and have access to programs.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-121,000	0.0	-121,000	0.0	-121,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>
<b>Program Changes</b>						
4595 Rehabilitative Programs-Adult Inmate Activities	0.0	-121,000	0.0	-121,000	0.0	-121,000
4595010 Inmate Activities - Canteen	0.0	-121,000	0.0	-121,000	0.0	-121,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0917-2020	0.0	-121,000	0.0	-121,000	0.0	-121,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>	<b>0.0</b>	<b>-\$121,000</b>



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STATE OPERATIONS

5225-409-BCP-2020-MR

**Good Conduct Credit - DAI**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Proposal to capture savings associated with changes to Good Conduct Credit earning.	The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.	The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-170,000	0.0	-170,000	0.0	-170,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>
<b>Program Changes</b>						
4595 Rehabilitative Programs-Adult Inmate Activities	0.0	-170,000	0.0	-170,000	0.0	-170,000
4595010 Inmate Activities - Canteen	0.0	-170,000	0.0	-170,000	0.0	-170,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0917-2020	0.0	-170,000	0.0	-170,000	0.0	-170,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>	<b>0.0</b>	<b>-\$170,000</b>

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**DEPT: Department of Corrections and Rehabilitation**  
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5225-242-BCP-2020-MR

**Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Various technical adjustments to correctly align resources.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-130,000	-1.0	-130,000	-1.0	-130,000
Staff Benefits	0.0	-58,000	0.0	-58,000	0.0	-58,000
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>
 <b>Program Changes</b>						
4661 Psychiatric Program-Adult	-1.0	-191,000	-1.0	-191,000	-1.0	-191,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-1.0	-191,000	-1.0	-191,000	-1.0	-191,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>

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**DEPT: Department of Corrections and Rehabilitation**  
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5225-290-ECP-2020-MR

**Population - Pharmaceutical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	6,677,000	0.0	6,677,000	0.0	6,677,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>
 <b>Program Changes</b>							
4665 Ancillary Health Care Services-Adult		0.0	6,677,000	0.0	6,677,000	0.0	6,677,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-002-0001-2020		0.0	6,677,000	0.0	6,677,000	0.0	6,677,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>	<b>0.0</b>	<b>\$6,677,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-291-ECP-2020-MR

**Population - Medical Classification Model Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	6.2	2,558,000	6.2	2,558,000	6.2	2,558,000
Staff Benefits	0.0	643,000	0.0	643,000	0.0	643,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>
 <b>Program Changes</b>						
4650 Medical Services-Adult	6.2	3,200,000	6.2	3,200,000	6.2	3,200,000
4650014 Medical Other-Adult	6.2	3,200,000	6.2	3,200,000	6.2	3,200,000
<b>Total Program Changes</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	6.2	3,200,000	6.2	3,200,000	6.2	3,200,000
<b>Net Impact to Item</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>	<b>6.2</b>	<b>\$3,200,000</b>

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**DEPT: Department of Corrections and Rehabilitation  
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5225-315-ECP-2020-MR

**Population - Unallocated Standard Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-4.4	-629,000	-4.4	-629,000	-4.4	-629,000
Staff Benefits	0.0	-254,000	0.0	-254,000	0.0	-254,000
Operating Expenses and Equipment	0.0	-3,053,000	0.0	-3,053,000	0.0	-3,053,000
<b>Total Category Changes</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	-3,044,000	0.0	-3,044,000	0.0	-3,044,000
4650010 Medical Contract-Adult	0.0	-3,037,000	0.0	-3,037,000	0.0	-3,037,000
4650014 Medical Other-Adult	0.0	-7,000	0.0	-7,000	0.0	-7,000
4655 Dental Services-Adult	-4.4	-892,000	-4.4	-892,000	-4.4	-892,000
4655014 Dental Other-Adult	-4.4	-892,000	-4.4	-892,000	-4.4	-892,000
<b>Total Program Changes</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-4.4	-3,936,000	-4.4	-3,936,000	-4.4	-3,936,000
<b>Net Impact to Item</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>	<b>-4.4</b>	<b>\$-3,936,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-328-BCP-2020-MR

**Psychiatry Registry Funding Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Augmentation to provide for registry psychiatrist rate increases that took effect on April 1.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	11,890,000	0.0	11,890,000	0.0	11,890,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>
 <b>Program Changes</b>						
4660 Mental Health Services-Adult	0.0	11,890,000	0.0	11,890,000	0.0	11,890,000
4660014 Mental Health Other-Adult	0.0	11,890,000	0.0	11,890,000	0.0	11,890,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	0.0	11,890,000	0.0	11,890,000	0.0	11,890,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>	<b>0.0</b>	<b>\$11,890,000</b>

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5225-002-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-381-BCP-2020-MR

**Receiver: Quality Management and Patient Safety**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-57.5	-6,388,000	-57.5	-6,388,000	-57.5	-6,388,000
Staff Benefits	0.0	-2,995,000	0.0	-2,995,000	0.0	-2,995,000
Operating Expenses and Equipment	0.0	-537,000	0.0	-537,000	0.0	-537,000
<b>Total Category Changes</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>
 <b>Program Changes</b>						
4650 Medical Services-Adult	-57.5	-9,920,000	-57.5	-9,920,000	-57.5	-9,920,000
4650012 Medical Administration-Adult	-5.0	-1,956,000	-5.0	-1,956,000	-5.0	-1,956,000
4650014 Medical Other-Adult	-52.5	-7,964,000	-52.5	-7,964,000	-52.5	-7,964,000
<b>Total Program Changes</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-57.5	-9,920,000	-57.5	-9,920,000	-57.5	-9,920,000
<b>Net Impact to Item</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>	<b>-57.5</b>	<b>\$-9,920,000</b>

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5225-002-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-382-BCP-2020-MR

**Receiver: Health Care Services for Reentry Program Staffing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-5.0	-553,000	-5.0	-553,000	-5.0	-553,000
Staff Benefits	0.0	-231,000	0.0	-231,000	0.0	-231,000
Operating Expenses and Equipment	0.0	-111,000	0.0	-111,000	0.0	-111,000
<b>Total Category Changes</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>
 <b>Program Changes</b>						
4650 Medical Services-Adult	-5.0	-895,000	-5.0	-895,000	-5.0	-895,000
4650012 Medical Administration-Adult	-5.0	-895,000	-5.0	-895,000	-5.0	-895,000
<b>Total Program Changes</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-5.0	-895,000	-5.0	-895,000	-5.0	-895,000
<b>Net Impact to Item</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>	<b>-5.0</b>	<b>\$-895,000</b>



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**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-383-BCP-2020-MR

**Receiver: Secure Electronic Data Share Unit for Patient Health  
Records**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify Governor's Budget Proposal to delay implementation by six months.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-3.5	-176,000	-3.5	-176,000	-3.5	-176,000
Staff Benefits	0.0	-110,000	0.0	-110,000	0.0	-110,000
Operating Expenses and Equipment	0.0	-59,000	0.0	-59,000	0.0	-59,000
<b>Total Category Changes</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	-3.5	-345,000	-3.5	-345,000	-3.5	-345,000
4650012 Medical Administration-Adult	-3.5	-345,000	-3.5	-345,000	-3.5	-345,000
<b>Total Program Changes</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-3.5	-345,000	-3.5	-345,000	-3.5	-345,000
<b>Net Impact to Item</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>	<b>-3.5</b>	<b>\$-345,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-002-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-384-BCP-2020-MR

**Receiver: Medical Imaging Equipment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Modify Governor's Budget Proposal to reduce repair and replacement funding.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	-500,000	0.0	-500,000	0.0	-500,000
4650012 Medical Administration-Adult	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>	<b>0.0</b>	<b>\$-500,000</b>

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5225-002-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-BCP-2020-MR

**Reduce Reception Center Process to 30 Days - DAI**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Proposal to reduce reception center processing time, allowing inmates to be moved to a mainline institution where they are eligible to earn credits and have access to programs.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-2.2	-315,000	-2.2	-315,000	-2.2	-315,000
Staff Benefits	0.0	-129,000	0.0	-129,000	0.0	-129,000
Operating Expenses and Equipment	0.0	-1,430,000	0.0	-1,430,000	0.0	-1,430,000
<b>Total Category Changes</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	-1,425,000	0.0	-1,425,000	0.0	-1,425,000
4650010 Medical Contract-Adult	0.0	-1,420,000	0.0	-1,420,000	0.0	-1,420,000
4650014 Medical Other-Adult	0.0	-5,000	0.0	-5,000	0.0	-5,000
4655 Dental Services-Adult	-2.2	-449,000	-2.2	-449,000	-2.2	-449,000
4655014 Dental Other-Adult	-2.2	-449,000	-2.2	-449,000	-2.2	-449,000
<b>Total Program Changes</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-2.2	-1,874,000	-2.2	-1,874,000	-2.2	-1,874,000
<b>Net Impact to Item</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>	<b>-2.2</b>	<b>\$-1,874,000</b>

**Department of Finance  
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5225-002-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-409-BCP-2020-MR

**Good Conduct Credit - DAI**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Proposal to capture savings associated with changes to Good Conduct Credit earning.	The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.	The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-3.0	-424,000	-3.0	-424,000	-3.0	-424,000
Staff Benefits	0.0	-172,000	0.0	-172,000	0.0	-172,000
Operating Expenses and Equipment	0.0	-2,006,000	0.0	-2,006,000	0.0	-2,006,000
<b>Total Category Changes</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
4650010 Medical Contract-Adult	0.0	-1,995,000	0.0	-1,995,000	0.0	-1,995,000
4650014 Medical Other-Adult	0.0	-5,000	0.0	-5,000	0.0	-5,000
4655 Dental Services-Adult	-3.0	-602,000	-3.0	-602,000	-3.0	-602,000
4655014 Dental Other-Adult	-3.0	-602,000	-3.0	-602,000	-3.0	-602,000
<b>Total Program Changes</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	-3.0	-2,602,000	-3.0	-2,602,000	-3.0	-2,602,000
<b>Net Impact to Item</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>	<b>-3.0</b>	<b>\$-2,602,000</b>

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5225-002-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-433-BCP-2020-L

Integrated Substance Use Disorder Treatment Program Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.		The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-1,493,000	0.0	-1,493,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,493,000</b>	<b>0.0</b>	<b>-\$1,493,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	0	0.0	-1,493,000	0.0	-1,493,000
4650012 Medical Administration-Adult	0.0	0	0.0	-1,493,000	0.0	-1,493,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,493,000</b>	<b>0.0</b>	<b>-\$1,493,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2020	0.0	0	0.0	-1,493,000	0.0	-1,493,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,493,000</b>	<b>0.0</b>	<b>-\$1,493,000</b>

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5225-008-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-283-ECP-2020-MR

Population - CCHCS Reentry Programs

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	2,576,000	0.0	2,576,000	0.0	2,576,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>
 <b>Program Changes</b>							
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services		0.0	2,576,000	0.0	2,576,000	0.0	2,576,000
4590031 Reentry Services		0.0	2,576,000	0.0	2,576,000	0.0	2,576,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-008-0001-2020		0.0	2,576,000	0.0	2,576,000	0.0	2,576,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>	<b>0.0</b>	<b>\$2,576,000</b>

**Department of Finance  
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5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-284-ECP-2020-MR

**Population - Male Community Reentry Program Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-1,727,000	0.0	-1,727,000	0.0	-1,727,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>
<b>Program Changes</b>							
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services		0.0	-1,727,000	0.0	-1,727,000	0.0	-1,727,000
4590031 Reentry Services		0.0	-1,727,000	0.0	-1,727,000	0.0	-1,727,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-008-0001-2020		0.0	-1,727,000	0.0	-1,727,000	0.0	-1,727,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>	<b>0.0</b>	<b>-\$1,727,000</b>

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5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-315-ECP-2020-MR

**Population - Unallocated Standard Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-97,000	0.0	-97,000	0.0	-97,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>
<b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	0.0	-97,000	0.0	-97,000	0.0	-97,000
4585010 Academic Education-Adult	0.0	-25,000	0.0	-25,000	0.0	-25,000
4585019 Vocational Education-Adult	0.0	-51,000	0.0	-51,000	0.0	-51,000
4585028 Library	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	-97,000	0.0	-97,000	0.0	-97,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>	<b>0.0</b>	<b>-\$-97,000</b>



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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-361-BCP-2020-MR

**Expanding Higher Education Opportunities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>
<b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
4585010 Academic Education-Adult	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>	<b>0.0</b>	<b>-\$1,750,000</b>

**Department of Finance  
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5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-375-BCP-2020-MR

**Technology for Inmates Participating in Academic Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-7.0	-635,000	-7.0	-635,000	-7.0	-635,000
Staff Benefits	0.0	-364,000	0.0	-364,000	0.0	-364,000
Operating Expenses and Equipment	0.0	-57,000	0.0	-57,000	0.0	-57,000
<b>Total Category Changes</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>
 <b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	-7.0	-1,056,000	-7.0	-1,056,000	-7.0	-1,056,000
4585010 Academic Education-Adult	-7.0	-1,056,000	-7.0	-1,056,000	-7.0	-1,056,000
<b>Total Program Changes</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	-7.0	-1,056,000	-7.0	-1,056,000	-7.0	-1,056,000
<b>Net Impact to Item</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>	<b>-7.0</b>	<b>-\$-1,056,000</b>

**Department of Finance  
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5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-376-BCP-2020-MR

**Youth Offender Rehabilitative Communities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify Governor's Budget Proposal to only implement at VSP.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-3.0	-126,000	-3.0	-126,000	-3.0	-126,000
Staff Benefits	0.0	-89,000	0.0	-89,000	0.0	-89,000
Operating Expenses and Equipment	0.0	-2,750,000	0.0	-2,750,000	0.0	-2,750,000
<b>Total Category Changes</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	-3.0	-2,965,000	-3.0	-2,965,000	-3.0	-2,965,000
4590015 In-Prison Program	-3.0	-2,965,000	-3.0	-2,965,000	-3.0	-2,965,000
<b>Total Program Changes</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	-3.0	-2,965,000	-3.0	-2,965,000	-3.0	-2,965,000
<b>Net Impact to Item</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>	<b>-3.0</b>	<b>-\$2,965,000</b>

**Department of Finance  
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5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-BCP-2020-MR

**Reduce Reception Center Process to 30 Days - DAI**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposal to reduce reception center processing time, allowing inmates to be moved to a mainline institution where they are eligible to earn credits and have access to programs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-46,000	0.0	-46,000	0.0	-46,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>
<b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	0.0	-46,000	0.0	-46,000	0.0	-46,000
4585010 Academic Education-Adult	0.0	-12,000	0.0	-12,000	0.0	-12,000
4585019 Vocational Education-Adult	0.0	-24,000	0.0	-24,000	0.0	-24,000
4585028 Library	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	-46,000	0.0	-46,000	0.0	-46,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>	<b>0.0</b>	<b>-\$46,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-404-BCP-2020-MR

**Reentry Requirements Modification**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Proposal to capture savings associated with drawing down federal funds for health care.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,205,000	0.0	-2,205,000	0.0	-2,205,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	-2,205,000	0.0	-2,205,000	0.0	-2,205,000
4590031 Reentry Services	0.0	-2,205,000	0.0	-2,205,000	0.0	-2,205,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	-2,205,000	0.0	-2,205,000	0.0	-2,205,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>	<b>0.0</b>	<b>\$-2,205,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-008-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-409-BCP-2020-MR

**Good Conduct Credit - DAI**

<b>Summary:</b>	<b>May Revision</b> Proposal to capture savings associated with changes to Good Conduct Credit earning.	<b>Conference Committee</b> The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.	<b>Enacted Budget</b> The Legislature added trailer bill language to modify processes around 1) retroactively granting Proposition 57 credits; and 2) providing equitable credit opportunities, prospectively and retroactively, for incarcerated people with mental health conditions and developmental disabilities.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-64,000	0.0	-64,000	0.0	-64,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>
 <b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	0.0	-64,000	0.0	-64,000	0.0	-64,000
4585010 Academic Education-Adult	0.0	-17,000	0.0	-17,000	0.0	-17,000
4585019 Vocational Education-Adult	0.0	-33,000	0.0	-33,000	0.0	-33,000
4585028 Library	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	-64,000	0.0	-64,000	0.0	-64,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>	<b>0.0</b>	<b>-\$64,000</b>

Department of Finance  
2020-21  
Final Change Book

5225-008-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-433-BCP-2020-L

Integrated Substance Use Disorder Treatment Program Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.		The Legislature added a one-time reduction to the Integrated Substance Use Disorder Treatment Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-23,000,000	0.0	-23,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$23,000,000</b>	<b>0.0</b>	<b>-\$23,000,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	-23,000,000	0.0	-23,000,000
4590015 In-Prison Program	0.0	0	0.0	-23,000,000	0.0	-23,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$23,000,000</b>	<b>0.0</b>	<b>-\$23,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2020	0.0	0	0.0	-23,000,000	0.0	-23,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$23,000,000</b>	<b>0.0</b>	<b>-\$23,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-009-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-309-ECP-2020-MR

**Population - Board of Parole Hearings Staffing Standard  
Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	15.2	1,901,000	15.2	1,901,000	15.2	1,901,000
Staff Benefits	0.0	853,000	0.0	853,000	0.0	853,000
Operating Expenses and Equipment	0.0	253,000	0.0	253,000	0.0	253,000
<b>Total Category Changes</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>
<b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	15.2	3,007,000	15.2	3,007,000	15.2	3,007,000
4575015 Board of Parole Hearings - Adult	15.2	3,007,000	15.2	3,007,000	15.2	3,007,000
<b>Total Program Changes</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2020	15.2	3,007,000	15.2	3,007,000	15.2	3,007,000
<b>Net Impact to Item</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>	<b>15.2</b>	<b>\$3,007,000</b>



**Department of Finance  
2020-21  
Final Change Book**

5225-009-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-310-ECP-2020-MR

**Population - Board of Parole Hearings Contracts Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	89,000	0.0	89,000	0.0	89,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>
<b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	0.0	89,000	0.0	89,000	0.0	89,000
4575023 Rutherford/Lugo Legal Representation	0.0	110,000	0.0	110,000	0.0	110,000
4575027 Transcription Services	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2020	0.0	89,000	0.0	89,000	0.0	89,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>	<b>0.0</b>	<b>\$89,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-009-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.7	307,000	4.7	307,000	4.7	307,000
Staff Benefits	0.0	330,000	0.0	330,000	0.0	330,000
Operating Expenses and Equipment	0.0	560,000	0.0	560,000	0.0	560,000
<b>Total Category Changes</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>
<b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	4.7	1,197,000	4.7	1,197,000	4.7	1,197,000
4575028 Board of Parole Hearings-Juvenile	4.7	1,197,000	4.7	1,197,000	4.7	1,197,000
<b>Total Program Changes</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2020	4.7	1,197,000	4.7	1,197,000	4.7	1,197,000
<b>Net Impact to Item</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>	<b>4.7</b>	<b>\$1,197,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-009-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-395-BCP-2020-MR

**Staffing for BPH Personnel and Scheduling Units**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-7.6	-568,000	-7.6	-568,000	-7.6	-568,000
Staff Benefits	0.0	-313,000	0.0	-313,000	0.0	-313,000
Operating Expenses and Equipment	0.0	-126,000	0.0	-126,000	0.0	-126,000
<b>Total Category Changes</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>
<b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	-1.1	-168,000	-1.1	-168,000	-1.1	-168,000
4575015 Board of Parole Hearings - Adult	-1.1	-168,000	-1.1	-168,000	-1.1	-168,000
4580 Board of Parole Hearings-Administration	-6.5	-839,000	-6.5	-839,000	-6.5	-839,000
<b>Total Program Changes</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2020	-7.6	-1,007,000	-7.6	-1,007,000	-7.6	-1,007,000
<b>Net Impact to Item</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>	<b>-7.6</b>	<b>\$-1,007,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-011-0001-2020  
PROP 98: Y

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-326-ECP-2020-MR

**Population - DJJ Education Population Standard Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		-8.5	-590,000	-8.5	-590,000	-8.5	-590,000
Staff Benefits		0.0	-307,000	0.0	-307,000	0.0	-307,000
Operating Expenses and Equipment		0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>		<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>
 <b>Program Changes</b>							
4520 Juvenile Academic and Vocational Education		-8.5	-906,000	-8.5	-906,000	-8.5	-906,000
4520015 Core Academic Education		-8.5	-906,000	-8.5	-906,000	-8.5	-906,000
<b>Total Program Changes</b>		<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-011-0001-2020		-8.5	-906,000	-8.5	-906,000	-8.5	-906,000
<b>Net Impact to Item</b>		<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>	<b>-8.5</b>	<b>\$-906,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-011-0001-2020  
PROP 98: Y

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Withdraw Governor's Budget Proposal.	The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	73.2	14,610,000	73.2	14,610,000	73.2	14,610,000
Staff Benefits	0.0	6,248,000	0.0	6,248,000	0.0	6,248,000
Operating Expenses and Equipment	0.0	2,566,000	0.0	2,566,000	0.0	2,566,000
Special Items of Expense	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>73.2</b>	<b>\$23,435,000</b>	<b>73.2</b>	<b>\$23,435,000</b>	<b>73.2</b>	<b>\$23,435,000</b>
<b>Program Changes</b>						
4520 Juvenile Academic and Vocational Education	73.2	23,421,000	73.2	23,421,000	73.2	23,421,000
4520015 Core Academic Education	26.3	7,243,000	26.3	7,243,000	26.3	7,243,000
4520019 Career Technical Education	1.5	2,189,000	1.5	2,189,000	1.5	2,189,000
4520023 Special Education	10.0	3,024,000	10.0	3,024,000	10.0	3,024,000
4520027 English Language Learners	1.9	684,000	1.9	684,000	1.9	684,000
4520031 Library	2.9	303,000	2.9	303,000	2.9	303,000
4520035 Special Programs	25.9	4,450,000	25.9	4,450,000	25.9	4,450,000
4520039 Juvenile Program Administration	4.7	5,528,000	4.7	5,528,000	4.7	5,528,000
4525 Juvenile Health Care Services	0.0	9,000	0.0	9,000	0.0	9,000
4525055 Health Care Administration-Juvenile	0.0	9,000	0.0	9,000	0.0	9,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	5,000	0.0	5,000	0.0	5,000
4540048 Inmate Activities	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>73.2</b>	<b>\$23,435,000</b>	<b>73.2</b>	<b>\$23,435,000</b>	<b>73.2</b>	<b>\$23,435,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-011-0001-2020	73.2	23,435,000	73.2	23,435,000	73.2	23,435,000

Department of Finance  
2020-21  
Final Change Book

Net Impact to Item

73.2

\$23,435,000

73.2

\$23,435,000

73.2

\$23,435,000

**Department of Finance  
2020-21  
Final Change Book**

5225-012-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-389-BCP-2020-MR

**Reduction to Prison Maintenance Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduction of ongoing prison maintenance funding.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-18,548,000	0.0	-18,548,000	0.0	-18,548,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>
<b>Program Changes</b>						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	-18,548,000	0.0	-18,548,000	0.0	-18,548,000
4540032 Facility Operations	0.0	-18,548,000	0.0	-18,548,000	0.0	-18,548,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-012-0001-2020	0.0	-18,548,000	0.0	-18,548,000	0.0	-18,548,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>	<b>0.0</b>	<b>\$-18,548,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-101-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	78,000	0.0	78,000	0.0	78,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	78,000	0.0	78,000	0.0	78,000
4515041 Transportation	0.0	78,000	0.0	78,000	0.0	78,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-101-0001-2020	0.0	78,000	0.0	78,000	0.0	78,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>



**Department of Finance  
2020-21  
Final Change Book**

5225-102-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-347-BCP-2020-MR

**Adult Probation Reform and Stabilize Adult Probation Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
4550058 Adult Misdemeanor Probation Reform	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-102-0001-2020	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>	<b>0.0</b>	<b>\$-60,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY**

5225-279-COBCP-2020-MR

**0007318 - California State Prison, Los Angeles County, Lancaster:  
Medication Preparation Room Unit D5 - COBCP - P**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		This proposal requests a preliminary plans appropriation for the California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5.	Approved	Approved		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Project Changes</b>						
0007318 California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 Preliminary Plans	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	300,000	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-343-COBCP-2020-MR

**Withdrawal of San Quentin State Prison, San Quentin: Telehealth  
Services Building**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>
<b>Project Changes</b>						
0006538 San Quentin State Prison, San Quentin: Telehealth Services Building	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
Performance Criteria	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>	<b>0.0</b>	<b>-\$1,950,000</b>

Department of Finance  
2020-21  
Final Change Book

5225-301-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY

5225-344-COBCP-2020-MR

Withdrawal of California Health Care Facility, Stockton: Facility E  
Dayroom Restroom Housing Unit 301B-F

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdrawal of Governor's Budget proposal.		Approved		Approved	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-1,470,000	0.0	-1,470,000	0.0	-1,470,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-1,470,000	0.0	-1,470,000	0.0	-1,470,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>
<b>Project Changes</b>						
0000401 Statewide: Minor Capital Outlay Program	0.0	-1,470,000	0.0	-1,470,000	0.0	-1,470,000
Minor Projects	0.0	-1,470,000	0.0	-1,470,000	0.0	-1,470,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-1,470,000	0.0	-1,470,000	0.0	-1,470,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>	<b>0.0</b>	<b>-\$1,470,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-364-COBCP-2020-MR

**Withdrawal of Pelican Bay State Prison, Crescent City: Fire  
Suppression Upgrade**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-22,492,000	0.0	-22,492,000	0.0	-22,492,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-22,492,000	0.0	-22,492,000	0.0	-22,492,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>
<b>Project Changes</b>						
0001372 Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade	0.0	-22,492,000	0.0	-22,492,000	0.0	-22,492,000
Construction	0.0	-22,492,000	0.0	-22,492,000	0.0	-22,492,000
Contract	0.0	-16,574,000	0.0	-16,574,000	0.0	-16,574,000
Contingency	0.0	-1,160,000	0.0	-1,160,000	0.0	-1,160,000
A&E	0.0	-1,255,000	0.0	-1,255,000	0.0	-1,255,000
Agency Retained	0.0	-1,415,000	0.0	-1,415,000	0.0	-1,415,000
Construction-Other	0.0	-2,088,000	0.0	-2,088,000	0.0	-2,088,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-22,492,000	0.0	-22,492,000	0.0	-22,492,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>	<b>0.0</b>	<b>\$-22,492,000</b>

Department of Finance  
2020-21  
Final Change Book

5225-301-0001-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY

5225-365-COBCP-2020-MR

Withdrawal of Substance Abuse Treatment Facility: Air Cooling  
Facility F and G

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Withdrawal of Governor's Budget proposal		Approved		Approved	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>							
Capital Outlay		0.0	-2,585,000	0.0	-2,585,000	0.0	-2,585,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>
<b>Program Changes</b>							
4615 Capital Outlay		0.0	-2,585,000	0.0	-2,585,000	0.0	-2,585,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>
<b>Project Changes</b>							
0006537 California Substance Abuse Treatment Facility and State Prison, Corcoran: Air Cooling Facility F and G		0.0	-2,585,000	0.0	-2,585,000	0.0	-2,585,000
Preliminary Plans		0.0	-1,363,000	0.0	-1,363,000	0.0	-1,363,000
Working Drawings		0.0	-1,222,000	0.0	-1,222,000	0.0	-1,222,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-301-0001-2020		0.0	-2,585,000	0.0	-2,585,000	0.0	-2,585,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>	<b>0.0</b>	<b>-\$2,585,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY**

5225-366-COBCP-2020-MR

**Withdrawal of California Institution for Men: Air Cooling Facility A**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Withdrawal of Governor's Budget proposal</b>		<b>Approved</b>		<b>Approved</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-11,319,000	0.0	-11,319,000	0.0	-11,319,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-11,319,000	0.0	-11,319,000	0.0	-11,319,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>
<b>Project Changes</b>						
0003263 California Institution for Men, Chino: Air Cooling Facility A	0.0	-11,319,000	0.0	-11,319,000	0.0	-11,319,000
Construction	0.0	-11,319,000	0.0	-11,319,000	0.0	-11,319,000
Contract	0.0	-7,750,000	0.0	-7,750,000	0.0	-7,750,000
Contingency	0.0	-542,000	0.0	-542,000	0.0	-542,000
A&E	0.0	-920,000	0.0	-920,000	0.0	-920,000
Agency Retained	0.0	-680,000	0.0	-680,000	0.0	-680,000
Construction-Other	0.0	-1,427,000	0.0	-1,427,000	0.0	-1,427,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-11,319,000	0.0	-11,319,000	0.0	-11,319,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>	<b>0.0</b>	<b>\$-11,319,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-367-COBCP-2020-MR

**Withdrawal of San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Withdrawal of Governor's Budget proposal</b>		<b>Approved</b>		<b>Approved</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-9,742,000	0.0	-9,742,000	0.0	-9,742,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-9,742,000	0.0	-9,742,000	0.0	-9,742,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>
<b>Project Changes</b>						
0003208 San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space	0.0	-9,742,000	0.0	-9,742,000	0.0	-9,742,000
Construction	0.0	-9,742,000	0.0	-9,742,000	0.0	-9,742,000
Contract	0.0	-6,296,000	0.0	-6,296,000	0.0	-6,296,000
Contingency	0.0	-441,000	0.0	-441,000	0.0	-441,000
A&E	0.0	-912,000	0.0	-912,000	0.0	-912,000
Agency Retained	0.0	-758,000	0.0	-758,000	0.0	-758,000
Construction-Other	0.0	-1,335,000	0.0	-1,335,000	0.0	-1,335,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-9,742,000	0.0	-9,742,000	0.0	-9,742,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>	<b>0.0</b>	<b>\$-9,742,000</b>



**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY**

5225-368-COBCP-2020-MR

**Withdrawal of California State Prison, Sacramento: New Cognitive  
Behavioral Treatment Classrooms**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Withdrawal of Governor's Budget proposal</b>		<b>Approved</b>		<b>Approved</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-7,537,000	0.0	-7,537,000	0.0	-7,537,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-7,537,000	0.0	-7,537,000	0.0	-7,537,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>
<b>Project Changes</b>						
0003207 California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms	0.0	-7,537,000	0.0	-7,537,000	0.0	-7,537,000
Construction	0.0	-7,537,000	0.0	-7,537,000	0.0	-7,537,000
Contract	0.0	-2,773,000	0.0	-2,773,000	0.0	-2,773,000
Contingency	0.0	-139,000	0.0	-139,000	0.0	-139,000
A&E	0.0	-944,000	0.0	-944,000	0.0	-944,000
Agency Retained	0.0	-2,793,000	0.0	-2,793,000	0.0	-2,793,000
Construction-Other	0.0	-888,000	0.0	-888,000	0.0	-888,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-7,537,000	0.0	-7,537,000	0.0	-7,537,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>	<b>0.0</b>	<b>-\$7,537,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY**

5225-371-COBCP-2020-MR

**Withdrawal of California State Prison, Corcoran: Education Space**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal		Approved		Approved	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>
<b>Project Changes</b>						
0006539 California State Prison, Corcoran: Education Space	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
Preliminary Plans	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>	<b>0.0</b>	<b>-\$1,269,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0001-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-385-COBCP-2020-MR

**Modification of California State Prison, Corcoran: Medication  
Distribution Improvement - Phase II**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modifies Governor's Budget proposal to scope out one medication distribution room in Housing Unit 3A4 due to a subsequent mission change.	Denied	Denied

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	-1,570,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,570,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-1,570,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,570,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Project Changes</b>						
0003310 California State Prison, Corcoran: Medication Distribution Improvements Phase II	0.0	-1,570,000	0.0	0	0.0	0
Construction	0.0	-1,570,000	0.0	0	0.0	0
Contract	0.0	-1,391,000	0.0	0	0.0	0
Contingency	0.0	-97,000	0.0	0	0.0	0
A&E	0.0	-40,000	0.0	0	0.0	0
Agency Retained	0.0	-42,000	0.0	0	0.0	0
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$1,570,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2020	0.0	-1,570,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,570,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-301-0660-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-280-COBCP-2020-MR

**0004995 - Correctional Training Facility, Soledad: Health Care  
Facility Improvement Program--Specialty Care Clinic - COBCP - C**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This proposal adds a supplemental appropriation for the Correctional Training Facility, Soledad: Health Care Facility Improvement Program--Specialty Care Clinic.		Approved
	Approved	Approved	Approved
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>
Capital Outlay	0.0	2,666,000	0.0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,666,000</b>	<b>0.0</b>
<b>Program Changes</b>			
4615 Capital Outlay	0.0	2,666,000	0.0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,666,000</b>	<b>0.0</b>
<b>Project Changes</b>			
0004995 Correctional Training Facility, Soledad: Health Care Facility Improvement Project, Specialty Care Clinic (Phase II)	0.0	2,666,000	0.0
Construction	0.0	2,666,000	0.0
Contract	0.0	2,477,000	0.0
Contingency	0.0	173,000	0.0
Agency Retained	0.0	16,000	0.0
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$2,666,000</b>	<b>0.0</b>
<b>Fund Changes</b>			
Amount Funded by 5225-301-0660-2020	0.0	2,666,000	0.0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,666,000</b>	<b>0.0</b>

**Department of Finance  
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Final Change Book**

5225-301-0660-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-348-COBCP-2020-MR

**0000336 - California Men's Colony, San Luis Obispo: West Facility  
Central Kitchen Replacement - COBCP - C**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		This proposal adds a supplemental appropriation for the California Men's Colony, San Luis Obispo: West Facility Central Kitchen Replacement project.		Approved		Approved	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Capital Outlay		0.0	8,205,000	0.0	8,205,000	0.0	8,205,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>
<b>Program Changes</b>							
4615 Capital Outlay		0.0	8,205,000	0.0	8,205,000	0.0	8,205,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>
<b>Project Changes</b>							
0000336 California Men's Colony, San Luis Obispo: Central Kitchen Replacement		0.0	8,205,000	0.0	8,205,000	0.0	8,205,000
Construction		0.0	8,205,000	0.0	8,205,000	0.0	8,205,000
Contract		0.0	6,835,000	0.0	6,835,000	0.0	6,835,000
Contingency		0.0	872,000	0.0	872,000	0.0	872,000
A&E		0.0	206,000	0.0	206,000	0.0	206,000
Agency Retained		0.0	14,000	0.0	14,000	0.0	14,000
Construction-Other		0.0	278,000	0.0	278,000	0.0	278,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-301-0660-2020		0.0	8,205,000	0.0	8,205,000	0.0	8,205,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>	<b>0.0</b>	<b>\$8,205,000</b>

Department of Finance  
2020-21  
Final Change Book

5225-491-0000-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-342-COBCP-2020-MR

Modification of AB 900 General Fund Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modifies Governor's Budget proposal to withhold from reappropriating the unallocated portion of available General Fund for AB 900 projects.	Approved	Approved

Department of Finance  
2020-21  
Final Change Book

5225-496-0000-2020  
PROP 98: N

5225-392-BCP-2020-MR

DEPT: Department of Corrections and Rehabilitation

Division of Juvenile Justice Therapeutic Communities

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Removal of funding for the therapeutic communities pilot program.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

5225-501-0831-2005  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	52,000	0.0	52,000	0.0	52,000
Staff Benefits	0.0	19,000	0.0	19,000	0.0	19,000
Operating Expenses and Equipment	0.0	33,000	0.0	33,000	0.0	33,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>
<b>Program Changes</b>						
4520 Juvenile Academic and Vocational Education	0.0	103,000	0.0	103,000	0.0	103,000
4520015 Core Academic Education	0.0	103,000	0.0	103,000	0.0	103,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	1,000	0.0	1,000	0.0	1,000
4550051 Division of Adult Institutions	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-501-0831-2005	0.0	104,000	0.0	104,000	0.0	104,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>	<b>0.0</b>	<b>\$104,000</b>



Department of Finance  
2020-21  
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5225-501-0995-2020  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS

5225-325-ECP-2020-MR

Population - DJJ Breakfast-Lunch Program Reimbursement  
Adjustment

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	-73,000	0.0	-73,000	0.0	-73,000
4515055 Feeding	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-501-0995-2020	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-501-0995-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-379-BCP-2020-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.		The Legislature approved the proposal and additionally reduced it by the amount provided in the 2019 Budget Act associated with the DJJ transition.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-8.0	1,585,000	-8.0	1,585,000	-8.0	1,585,000
Staff Benefits	0.0	404,000	0.0	404,000	0.0	404,000
Operating Expenses and Equipment	0.0	2,981,000	0.0	2,981,000	0.0	2,981,000
<b>Total Category Changes</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	-8.0	3,120,000	-8.0	3,120,000	-8.0	3,120,000
4515032 Security	0.0	400,000	0.0	400,000	0.0	400,000
4515055 Feeding	0.0	591,000	0.0	591,000	0.0	591,000
4515075 Facility Operations	-8.0	730,000	-8.0	730,000	-8.0	730,000
4515097 Administration	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
4515109 Field Support	0.0	199,000	0.0	199,000	0.0	199,000
4520 Juvenile Academic and Vocational Education	0.0	1,850,000	0.0	1,850,000	0.0	1,850,000
4520015 Core Academic Education	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000
4520019 Career Technical Education	0.0	200,000	0.0	200,000	0.0	200,000
4520023 Special Education	0.0	400,000	0.0	400,000	0.0	400,000
4520035 Special Programs	0.0	50,000	0.0	50,000	0.0	50,000
<b>Total Program Changes</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-501-0995-2020	-8.0	4,970,000	-8.0	4,970,000	-8.0	4,970,000
<b>Net Impact to Item</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>	<b>-8.0</b>	<b>\$4,970,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-509-0942-2001  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-394-BCP-2020-MR

**Victim Services Workload**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-70,000	-1.0	-70,000	-1.0	-70,000
Staff Benefits	0.0	-38,000	0.0	-38,000	0.0	-38,000
Operating Expenses and Equipment	0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>
 <b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-1.0	-131,000	-1.0	-131,000	-1.0	-131,000
4500031 Victim and Survivor Services	-1.0	-131,000	-1.0	-131,000	-1.0	-131,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-509-0942-2001	-1.0	-131,000	-1.0	-131,000	-1.0	-131,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>	<b>-1.0</b>	<b>\$-131,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-605-0001-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-332-BBA-2020-MR

**Community Corrections Performance Incentive Grant (SB 678)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-117,000	0.0	-117,000	0.0	-117,000
4550028 Community Corrections Performance Incentive Fund	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-605-0001-2011	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-605-0001-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-347-BCP-2020-MR

**Adult Probation Reform and Stabilize Adult Probation Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
4550028 Community Corrections Performance Incentive Fund	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-605-0001-2011	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-605-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-332-BBA-2020-MR

**Community Corrections Performance Incentive Grant (SB 678)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-117,000	0.0	-117,000	0.0	-117,000
4550028 Community Corrections Performance Incentive Fund	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-605-8059-2011	0.0	-117,000	0.0	-117,000	0.0	-117,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>	<b>0.0</b>	<b>\$-117,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-605-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-347-BCP-2020-MR

**Adult Probation Reform and Stabilize Adult Probation Funding**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	
 <b>Program Changes</b>							
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000	
4550028 Community Corrections Performance Incentive Fund	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5225-605-8059-2011	0.0	-11,000,000	0.0	-11,000,000	0.0	-11,000,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	<b>0.0</b>	<b>\$-11,000,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

5225-698-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-332-BBA-2020-MR

**Community Corrections Performance Incentive Grant (SB 678)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	117,000	0.0	117,000	0.0	117,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	117,000	0.0	117,000	0.0	117,000
4550028 Community Corrections Performance Incentive Fund	0.0	117,000	0.0	117,000	0.0	117,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-698-8059-2011	0.0	117,000	0.0	117,000	0.0	117,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>	<b>0.0</b>	<b>\$117,000</b>



**Department of Finance  
2020-21  
Final Change Book**

5225-698-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-347-BCP-2020-MR

**Adult Probation Reform and Stabilize Adult Probation Funding**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	
 <b>Program Changes</b>							
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000	
4550028 Community Corrections Performance Incentive Fund	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5225-698-8059-2011	0.0	11,000,000	0.0	11,000,000	0.0	11,000,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	<b>0.0</b>	<b>\$11,000,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

5225-801-0001-2006  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-342-COBCP-2020-MR

**Modification of AB 900 General Fund Reappropriation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved		Approved	
	Modifies Governor's Budget proposal to withhold from reappropriating the unallocated portion of available General Fund for AB 900 projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-10,874,000	0.0	-10,874,000	0.0	-10,874,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	-10,874,000	0.0	-10,874,000	0.0	-10,874,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>
<b>Project Changes</b>						
0000657 Existing Prison Facilities: Renovate, Improve, and Expand Infrastructure Capacity	0.0	-10,874,000	0.0	-10,874,000	0.0	-10,874,000
Various Items	0.0	-10,874,000	0.0	-10,874,000	0.0	-10,874,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-801-0001-2006	0.0	-10,874,000	0.0	-10,874,000	0.0	-10,874,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>	<b>0.0</b>	<b>\$-10,874,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5225-801-0660-2020  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
CAPITAL OUTLAY**

5225-281-COBCP-2020-MR

**Various Projects: Health Care Facilities Improvement Program -  
Increase Lease Revenue Bond Authority - COBCP - C**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		This proposal requests additional funds from the Public Buildings Construction Fund for the construction of the continuing projects that are part of the Health Care Facilities Improvement Program.	Approved	Approved		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	32,532,000	0.0	32,532,000	0.0	32,532,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>
 <b>Program Changes</b>						
4615 Capital Outlay	0.0	32,532,000	0.0	32,532,000	0.0	32,532,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>
 <b>Project Changes</b>						
0000337 California Men's Colony, San Luis Obispo: Health Care Facility Improvement Project	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Construction	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Contract	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
0000350 California State Prison Solano, Vacaville: Health Care Facility Improvement Project	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Construction	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Contract	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
0000390 North Kern State Prison, Delano: Health Care Facility Improvement Project	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Construction	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Contract	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
0000404 Wasco State Prison, Wasco: Health Care Facility Improvement Project	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000

**Department of Finance  
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Construction	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Contract	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
0000656 California Correctional Center, Susanville: Health Care Facility Improvement Project	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Construction	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
Contract	0.0	7,758,000	0.0	7,758,000	0.0	7,758,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-801-0660-2020	0.0	32,532,000	0.0	32,532,000	0.0	32,532,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>	<b>0.0</b>	<b>\$32,532,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5227-101-0890-2020  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-049-BBA-2020-MR

**BY Federal Spending Authority Increase for JAG/CESF**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Augmentation to reflect increased JAG/CESF federal funds.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	58,519,000	0.0	58,519,000	0.0	58,519,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	58,519,000	0.0	58,519,000	0.0	58,519,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-101-0890-2020	0.0	58,519,000	0.0	58,519,000	0.0	58,519,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>	<b>0.0</b>	<b>\$58,519,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5227-103-0001-2020  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-051-BCP-2020-MR

**Adult Reentry Grant Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Proposal to eliminate funding for the Adult Reentry Grant Program.	Denied Proposal	Denied Proposal			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-37,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$37,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
4945 Corrections Planning and Grant Programs		0.0	-37,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$37,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 5227-103-0001-2020		0.0	-37,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$37,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

5227-106-0001-2020  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-046-BBA-2020-MR

**Public Safety and Rehabilitation Act of 2016 Impact on Post  
Release Community Supervision ADP**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	-902,000	0.0	-902,000	0.0	-902,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	
 <b>Program Changes</b>							
4945 Corrections Planning and Grant Programs	0.0	-902,000	0.0	-902,000	0.0	-902,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5227-106-0001-2020	0.0	-902,000	0.0	-902,000	0.0	-902,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	<b>0.0</b>	<b>\$-902,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

5227-107-0001-2020  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-053-BCP-2020-MR

**DJJ Realignment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Augmentation to realign juvenile offenders to county facilities.		The Legislature deferred the closure of the Division of Juvenile Justice at this time.		The Legislature deferred the closure of the Division of Juvenile Justice at this time.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,260,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,260,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	10,260,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,260,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2020	0.0	10,260,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,260,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

5227-109-0001-2020  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-050-BCP-2020-MR

**Indigent Defense Pilot**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw Governor's Budget Proposal.		Denied Proposal		Denied Proposal	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-10,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>							
4945 Corrections Planning and Grant Programs		0.0	-10,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>							
Amount Funded by 5227-109-0001-2020		0.0	-10,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

5227-530-3354-2017  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
STATE OPERATIONS

5227-047-BBA-2020-MR

**BY Cannabis Tax Fund Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised revenue projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Salaries and Wages	0.0	-251,000	0.0	-251,000	0.0	-251,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	
 <b>Program Changes</b>							
4945 Corrections Planning and Grant Programs	0.0	-251,000	0.0	-251,000	0.0	-251,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5227-530-3354-2017	0.0	-251,000	0.0	-251,000	0.0	-251,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	<b>0.0</b>	<b>-\$251,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

5227-601-3287-2016  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-044-BBA-2020-MR

**Proposition 47 General Fund Transfer**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Adjustment to reflect revised population projections.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	-12,527,000	0.0	-12,527,000	0.0	-12,527,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>
<b>Program Changes</b>							
4945 Corrections Planning and Grant Programs		0.0	-12,527,000	0.0	-12,527,000	0.0	-12,527,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>
<b>Fund Changes</b>							
Amount Funded by 5227-601-3287-2016		0.0	-12,527,000	0.0	-12,527,000	0.0	-12,527,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>	<b>0.0</b>	<b>\$-12,527,000</b>

**Department of Finance  
2020-21  
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5227-630-3354-2017  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-047-BBA-2020-MR

**BY Cannabis Tax Fund Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised revenue projections.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	-4,773,000	0.0	-4,773,000	0.0	-4,773,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>
<b>Program Changes</b>							
4945 Corrections Planning and Grant Programs		0.0	-4,773,000	0.0	-4,773,000	0.0	-4,773,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>
<b>Fund Changes</b>							
Amount Funded by 5227-630-3354-2017		0.0	-4,773,000	0.0	-4,773,000	0.0	-4,773,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>	<b>0.0</b>	<b>\$-4,773,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5228-611-0001-2020  
PROP 98: N

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-002-BBA-2020-MR

**Proposition 47 General Fund Transfer**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-14,997,000	0.0	-14,997,000	0.0	-14,997,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>
 <b>Program Changes</b>							
4970 Safe Neighborhoods and Schools Program		0.0	-14,997,000	0.0	-14,997,000	0.0	-14,997,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5228-611-0001-2020		0.0	-14,997,000	0.0	-14,997,000	0.0	-14,997,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>	<b>0.0</b>	<b>\$-14,997,000</b>

**Department of Finance  
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Final Change Book**

5228-612-0001-2020  
PROP 98: Y

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-002-BBA-2020-MR

**Proposition 47 General Fund Transfer**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>
 <b>Program Changes</b>							
4970 Safe Neighborhoods and Schools Program		0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5228-612-0001-2020		0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>

**Department of Finance  
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5228-695-3286-2020  
PROP 98: N

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-002-BBA-2020-MR

**Proposition 47 General Fund Transfer**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	19,575,000	0.0	19,575,000	0.0	19,575,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>
 <b>Program Changes</b>							
4970 Safe Neighborhoods and Schools Program		0.0	19,575,000	0.0	19,575,000	0.0	19,575,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5228-695-3286-2020		0.0	19,575,000	0.0	19,575,000	0.0	19,575,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>	<b>0.0</b>	<b>\$19,575,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5396-601-3221-2013  
PROP 98: N

**DEPT: Trial Court Security 2011 Realignment**  
LOCAL ASSISTANCE

5396-003-BBA-2020-MR

**5396 Trial Court Security (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-98,247,000	0.0	-98,247,000	0.0	-98,247,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>
 <b>Program Changes</b>						
5010 Trial Court Security Subaccount	0.0	-98,247,000	0.0	-98,247,000	0.0	-98,247,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5396-601-3221-2013	0.0	-98,247,000	0.0	-98,247,000	0.0	-98,247,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>	<b>0.0</b>	<b>\$-98,247,000</b>



**Department of Finance  
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5396-601-3234-2013  
PROP 98: N

**DEPT: Trial Court Security 2011 Realignment**  
LOCAL ASSISTANCE

5396-003-BBA-2020-MR

**5396 Trial Court Security (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>
 <b>Program Changes</b>						
5010 Trial Court Security Subaccount	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5396-601-3234-2013	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>

Department of Finance  
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5496-601-3223-2013  
PROP 98: N

DEPT: Local Community Corrections  
LOCAL ASSISTANCE

5496-003-BBA-2020-MR

5496 Local Community Corrections (Local Assistance)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-284,816,000	0.0	-284,816,000	0.0	-284,816,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>
<b>Program Changes</b>						
5100 Community Corrections Subaccount	0.0	-284,816,000	0.0	-284,816,000	0.0	-284,816,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>
<b>Fund Changes</b>						
Amount Funded by 5496-601-3223-2013	0.0	-284,816,000	0.0	-284,816,000	0.0	-284,816,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>	<b>0.0</b>	<b>-\$-284,816,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5496-601-3233-2013  
PROP 98: N

**DEPT: Local Community Corrections**  
LOCAL ASSISTANCE

5496-003-BBA-2020-MR

**5496 Local Community Corrections (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-83,652,000	0.0	-83,652,000	0.0	-83,652,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>
<b>Program Changes</b>						
5100 Community Corrections Subaccount	0.0	-83,652,000	0.0	-83,652,000	0.0	-83,652,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>
<b>Fund Changes</b>						
Amount Funded by 5496-601-3233-2013	0.0	-83,652,000	0.0	-83,652,000	0.0	-83,652,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>	<b>0.0</b>	<b>\$-83,652,000</b>

**Department of Finance  
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5596-601-3224-2013  
PROP 98: N

**DEPT: District Attorney and Public Defender Services**  
LOCAL ASSISTANCE

5596-003-BBA-2020-MR

**5596 District Attorney and Public Defender Services (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,236,000	0.0	-11,236,000	0.0	-11,236,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>
<b>Program Changes</b>						
5120 District Attorney and Public Defender Services Subaccount	0.0	-11,236,000	0.0	-11,236,000	0.0	-11,236,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>
<b>Fund Changes</b>						
Amount Funded by 5596-601-3224-2013	0.0	-11,236,000	0.0	-11,236,000	0.0	-11,236,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>	<b>0.0</b>	<b>\$-11,236,000</b>

Department of Finance  
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5596-601-3232-2013  
PROP 98: N

DEPT: District Attorney and Public Defender Services  
LOCAL ASSISTANCE

5596-003-BBA-2020-MR

5596 District Attorney and Public Defender Services (Local Assistance)

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,577,000	0.0	-5,577,000	0.0	-5,577,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>
<b>Program Changes</b>						
5120 District Attorney and Public Defender Services Subaccount	0.0	-5,577,000	0.0	-5,577,000	0.0	-5,577,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>
<b>Fund Changes</b>						
Amount Funded by 5596-601-3232-2013	0.0	-5,577,000	0.0	-5,577,000	0.0	-5,577,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>	<b>0.0</b>	<b>-\$5,577,000</b>

**Department of Finance  
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5696-601-3226-2013  
PROP 98: N

**DEPT: Juvenile Justice Programs**  
LOCAL ASSISTANCE

5696-003-BBA-2020-MR

**5696 Juvenile Justice Programs (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,986,000	0.0	-1,986,000	0.0	-1,986,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-1,986,000	0.0	-1,986,000	0.0	-1,986,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3226-2013	0.0	-1,986,000	0.0	-1,986,000	0.0	-1,986,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>	<b>0.0</b>	<b>-\$1,986,000</b>

**Department of Finance  
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5696-601-3227-2013  
PROP 98: N

**DEPT: Juvenile Justice Programs**  
LOCAL ASSISTANCE

5696-003-BBA-2020-MR

**5696 Juvenile Justice Programs (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-33,992,000	0.0	-33,992,000	0.0	-33,992,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-33,992,000	0.0	-33,992,000	0.0	-33,992,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3227-2013	0.0	-33,992,000	0.0	-33,992,000	0.0	-33,992,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>	<b>0.0</b>	<b>\$-33,992,000</b>

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5696-601-3230-2013  
PROP 98: N

DEPT: Juvenile Justice Programs  
LOCAL ASSISTANCE

5696-003-BBA-2020-MR

5696 Juvenile Justice Programs (Local Assistance)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3230-2013	0.0	-11,153,000	0.0	-11,153,000	0.0	-11,153,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>	<b>0.0</b>	<b>\$-11,153,000</b>



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2020-21  
Final Change Book

5796-601-3231-2014  
PROP 98: N

DEPT: Enhancing Law Enforcement Activities Growth  
LOCAL ASSISTANCE

5796-003-BBA-2020-MR

5796 Enhancing Law Enforcement Activities Growth (Local Assistance)

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-14,212,000	0.0	-14,212,000	0.0	-14,212,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>
<b>Program Changes</b>						
5160 Enhancing Law Enforcement Activities Growth Subaccount	0.0	-14,212,000	0.0	-14,212,000	0.0	-14,212,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>
<b>Fund Changes</b>						
Amount Funded by 5796-601-3231-2014	0.0	-14,212,000	0.0	-14,212,000	0.0	-14,212,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>	<b>0.0</b>	<b>\$-14,212,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5990-501-0001-2020  
PROP 98: N

**DEPT: Federal Immigration Funding-Incarceration**  
STATE OPERATIONS

5990-003-BBA-2020-MR

**SCAAP Baseline Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjustment to reflect anticipated Federal funding associated with the State Criminal Alien Assistance Program.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	68,942,000	0.0	68,942,000	0.0	68,942,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>
<b>Program Changes</b>						
5170 Federal Immigration Funding-Incarceration	0.0	68,942,000	0.0	68,942,000	0.0	68,942,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>
<b>Fund Changes</b>						
Amount Funded by 5990-501-0001-2020	0.0	68,942,000	0.0	68,942,000	0.0	68,942,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>	<b>0.0</b>	<b>\$68,942,000</b>

**Department of Finance  
2020-21  
Final Change Book**

5990-501-0890-2020  
PROP 98: N

**DEPT: Federal Immigration Funding-Incarceration**  
STATE OPERATIONS

5990-003-BBA-2020-MR

**SCAAP Baseline Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjustment to reflect anticipated Federal funding associated with the State Criminal Alien Assistance Program.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-68,942,000	0.0	-68,942,000	0.0	-68,942,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>
<b>Program Changes</b>						
5170 Federal Immigration Funding-Incarceration	0.0	-68,942,000	0.0	-68,942,000	0.0	-68,942,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>
<b>Fund Changes</b>						
Amount Funded by 5990-501-0890-2020	0.0	-68,942,000	0.0	-68,942,000	0.0	-68,942,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>	<b>0.0</b>	<b>\$-68,942,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2018  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-109-BCP-2020-MR

**Employment Lawsuit Legal Costs**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reappropriate funding for employment lawsuit legal costs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	300,000	0.0	300,000	0.0	300,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	
 <b>Program Changes</b>							
5205 Instructional Support	0.0	300,000	0.0	300,000	0.0	300,000	
5205010 Curriculum Services	0.0	300,000	0.0	300,000	0.0	300,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 6100-001-0001-2018	0.0	300,000	0.0	300,000	0.0	300,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-115-BCP-2020-MR

**Education Commission of the States Dues**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Withdraw the Governor's Budget proposal to fund membership dues for the Education Commission to the States.					
	Delete provisional language to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-145,000	0.0	-145,000	0.0	-145,000
5205010 Curriculum Services	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>	<b>0.0</b>	<b>-\$145,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-123-BCP-2020-L

**School Fiscal Services Division Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added 3 positions and funding for the School Fiscal Services Division for workload associated with deferrals and average daily attendance changes.		The Legislature added 3 positions and funding for the School Fiscal Services Division for workload associated with deferrals and average daily attendance changes.	
			Add provisional language to conform to this action.		Add provisional language to conform to this action.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	3.0	209,000	3.0	209,000
Staff Benefits	0.0	0	0.0	112,000	0.0	112,000
Operating Expenses and Equipment	0.0	0	0.0	15,000	0.0	15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$336,000</b>	<b>3.0</b>	<b>\$336,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	3.0	336,000	3.0	336,000
5205010 Curriculum Services	0.0	0	3.0	336,000	3.0	336,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$336,000</b>	<b>3.0</b>	<b>\$336,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	0	3.0	336,000	3.0	336,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$336,000</b>	<b>3.0</b>	<b>\$336,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-124-BCP-2020-L

**Continuity of Learning Local Control Accountability Plan**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature added funding for the Department of Education to develop a template for the learning continuity and attendance plan in consultation with the State Board of Education.</p> <p>Add provisional language to conform to this action.</p>		<p>The Legislature added funding for the Department of Education to develop a template for the learning continuity and attendance plan in consultation with the State Board of Education.</p> <p>Add provisional language to conform to this action.</p>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	100,000	0.0	100,000
5205010 Curriculum Services	0.0	0	0.0	100,000	0.0	100,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	0	0.0	100,000	0.0	100,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-301-BCP-2020-L

**Collective Bargaining Positions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added 3.0 positions for the Early Learning and Care Division for responsibilities related to child care collective bargaining.		The Legislature added 3.0 positions for the Early Learning and Care Division for responsibilities related to child care collective bargaining.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	3.0	0	3.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	3.0	0	3.0	0
5210066 Special Program Support	0.0	0	3.0	0	3.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	0	3.0	0	3.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>



Department of Finance  
2020-21  
Final Change Book

6100-001-0001-2020  
PROP 98: N

DEPT: Department of Education  
STATE OPERATIONS

6100-332-BCP-2020-MR

One-Time Federal Funds Carryover for Observation Protocol for  
Teachers of English Learners

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal Title III carryover funding to complete the standardized English learner reclassification teacher observation protocol.  Add provisional language to conform to this action.	Approve as Budgeted	Approve as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-450-BCP-2020-MR

**One-Time Funding for Credit Recovery Programs Report (AB  
1097)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To effectuate the withdrawal of this proposal, the following budget bill language change is necessary:		Approved as Budgeted		Approved as Budgeted	
	Provision 37 of Item 6100-001-0001 is eliminated.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-91,000	0.0	-91,000	0.0	-91,000
Staff Benefits	0.0	-49,000	0.0	-49,000	0.0	-49,000
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-145,000	0.0	-145,000	0.0	-145,000
5205010 Curriculum Services	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>	<b>0.0</b>	<b>-\$-145,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-563-BCP-2020-MR

**Child Care Pilot Position Authority**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase position authority for child care pilot programs.	Denied Proposal	Denied Proposal
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	1.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	1.0	0	0.0	0	0.0	0
5210066 Special Program Support	1.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	1.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-574-BCP-2020-L

**Early Learning and Care Division Positions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added 7.0 positions for the Early Learning and Care Division.		The Legislature added 7.0 positions for the Early Learning and Care Division.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	7.0	0	7.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	7.0	0	7.0	0
5210066 Special Program Support	0.0	0	7.0	0	7.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	0.0	0	7.0	0	7.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>	<b>7.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-726-BCP-2020-MR

**Establish Department Emergency Service Team**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide two positions to establish a state education disaster team.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	2.0	0	2.0	0	2.0	0
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	2.0	0	2.0	0	2.0	0
5205010 Curriculum Services	2.0	0	2.0	0	2.0	0
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2020	2.0	0	2.0	0	2.0	0
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-113-BCP-2020-MR

**One-Time Federal Funds Carryover for Immediate Aid to Restart  
School Operations**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal carryover funds to support Immediate Aid to Restart School Operations.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	346,000	0.0	346,000	0.0	346,000
Operating Expenses and Equipment	0.0	41,000	0.0	41,000	0.0	41,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	387,000	0.0	387,000	0.0	387,000
5205010 Curriculum Services	0.0	387,000	0.0	387,000	0.0	387,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	387,000	0.0	387,000	0.0	387,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>	<b>0.0</b>	<b>\$387,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-212-BCP-2020-MR

**One-time Federal Funds Carryover for Equitable Services for  
Private School Educators**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal Title II and Title IV funds for federally-required private school professional development.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,612,000	0.0	1,612,000	0.0	1,612,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	1,612,000	0.0	1,612,000	0.0	1,612,000
5205010 Curriculum Services	0.0	1,612,000	0.0	1,612,000	0.0	1,612,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	1,612,000	0.0	1,612,000	0.0	1,612,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>	<b>0.0</b>	<b>\$1,612,000</b>

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6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-215-BCP-2020-MR

**Federal Title IV Grant Administration**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide federal funds to support administration of the Title IV grant including compliance monitoring and review of local control accountability program addenda.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this issue.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	301,000	0.0	301,000	0.0	301,000
Staff Benefits	0.0	116,000	0.0	116,000	0.0	116,000
Operating Expenses and Equipment	0.0	25,000	0.0	25,000	0.0	25,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	442,000	0.0	442,000	0.0	442,000
5205010 Curriculum Services	0.0	442,000	0.0	442,000	0.0	442,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	442,000	0.0	442,000	0.0	442,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>	<b>0.0</b>	<b>\$442,000</b>



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6100-001-0890-2020  
PROP 98: N

DEPT: Department of Education  
STATE OPERATIONS

6100-303-BCP-2020-L

Disaster Relief CCDBG Funds State Operations

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added Disaster Relief Act of 2019 funds to support child care programs.		The Legislature added Disaster Relief Act of 2019 funds to support child care programs.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	88,000	0.0	88,000
5210066 Special Program Support	0.0	0	0.0	88,000	0.0	88,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	0	0.0	88,000	0.0	88,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>

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6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-317-BCP-2020-L

**Dyslexia Research, Training, and Statewide Conference Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$2 million Federal Trust Fund for dyslexia research, training, and statewide conference. See Item 6100-663-0001 for additional Proposition 98 General Fund.		The Legislature provided \$2 million Federal Trust Fund for dyslexia research, training, and statewide conference. See Item 6100-663-0001 for additional Proposition 98 General Fund.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	2,000,000	0.0	2,000,000
5205010 Curriculum Services	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
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6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-321-BCP-2020-L

**Golden State Teacher Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee The Legislature provided \$15 million Federal Trust Fund for the Golden State Teacher Program.</b>		<b>Enacted Budget The Legislature provided \$15 million Federal Trust Fund for the Golden State Teacher Program.</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	15,000,000	0.0	15,000,000
5205010 Curriculum Services	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

**Department of Finance  
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6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-330-BCP-2020-MR

**Alternative Pathways to a Diploma Workgroup**

<b>Summary:</b>	<b>May Revision</b> Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-668-0001).	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	250,000	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	250,000	0.0	250,000	0.0	250,000
5205010 Curriculum Services	0.0	250,000	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	250,000	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

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PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-331-BCP-2020-MR

**Standardized Individual Education Program Template Workgroup**

<b>Summary:</b>	<b>May Revision</b> Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-662-0001).	<b>Conference Committee</b> The Legislature reduces funding to \$350,000.	<b>Enacted Budget</b> The Legislature reduces funding to \$350,000.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	700,000	0.0	350,000	0.0	350,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$350,000</b>	<b>0.0</b>	<b>\$350,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	700,000	0.0	350,000	0.0	350,000
5205010 Curriculum Services	0.0	700,000	0.0	350,000	0.0	350,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$350,000</b>	<b>0.0</b>	<b>\$350,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	700,000	0.0	350,000	0.0	350,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$350,000</b>	<b>0.0</b>	<b>\$350,000</b>

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PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-332-BCP-2020-MR

**One-Time Federal Funds Carryover for Observation Protocol for  
Teachers of English Learners**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Add one-time federal Title III carryover funding to complete the standardized English learner reclassification teacher observation protocol.	Approve as Budgeted	Approve as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	250,000	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	250,000	0.0	250,000	0.0	250,000
5205010 Curriculum Services	0.0	250,000	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	250,000	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

**Department of Finance  
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PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-362-BCP-2020-MR

**Comprehensive Literacy State Development Grant State  
Operations**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal funds for the Comprehensive Literacy State Development Grant.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1.0	91,000	1.0	91,000	1.0	91,000
Staff Benefits	0.0	53,000	0.0	53,000	0.0	53,000
Operating Expenses and Equipment	0.0	196,000	0.0	196,000	0.0	196,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	1.0	340,000	1.0	340,000	1.0	340,000
5205010 Curriculum Services	1.0	340,000	1.0	340,000	1.0	340,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	1.0	340,000	1.0	340,000	1.0	340,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>	<b>1.0</b>	<b>\$340,000</b>

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PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-713-BCP-2020-MR

**Special Education Local Plan Area Administration and  
Governance Study**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205010 Curriculum Services	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>



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PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-715-BCP-2020-MR

**Out-of-Home Care Workgroup**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add funding to convene out-of-home care workgroup.		The Legislature denied the proposal and added supplemental reporting language to direct the Legislative Analyst Office to propose Out-of-Home Care recommendations.		The Legislature denied the proposal and added supplemental reporting language to direct the Legislative Analyst Office to propose Out-of-Home Care recommendations.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	250,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	250,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	250,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	250,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-001-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-728-BCP-2020-MR

**One-Time Federal Fund Carryover for Project AWARE Grant  
Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding to reflect one-time federal Project AWARE carryover.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	420,000	0.0	420,000	0.0	420,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	0.0	420,000	0.0	420,000	0.0	420,000
5205010 Curriculum Services	0.0	420,000	0.0	420,000	0.0	420,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2020	0.0	420,000	0.0	420,000	0.0	420,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>	<b>0.0</b>	<b>\$420,000</b>

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PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-729-BCP-2020-MR

**One-Time Funding for Special Education Dispute Resolution  
Costs**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding to reflect increased special education dispute resolution costs.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
5205 Instructional Support	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
5205010 Curriculum Services	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 6100-001-0890-2020	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>	<b>0.0</b>	<b>\$3,320,000</b>

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6100-004-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-364-BCP-2020-MR

**Instructional Quality Commission Support**

	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to align with Instructional Quality Commission workload.	Approved as Budgeted		Approved as Budgeted
	Amend provisional language to conform to this action.			

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-148,000	0.0	-148,000	0.0	-148,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-148,000	0.0	-148,000	0.0	-148,000
5205050 Instructional Quality Commission	0.0	-148,000	0.0	-148,000	0.0	-148,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-004-0001-2020	0.0	-148,000	0.0	-148,000	0.0	-148,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>	<b>0.0</b>	<b>-\$148,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-062-0890-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-121-BCP-2020-MR

**Coronavirus Aid, Relief, Economic Security (CARES) Act: Federal  
Funds Administration**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add new item for one-time federal funds to support the administration of CARES Act funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
5205010 Curriculum Services	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-062-0890-2020	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-101-0231-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-676-BBA-2020-MR

**Adjust County Office of Education Funding for Health and  
Physical Education Drug-Free Schools Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to reflect revised revenue estimates for Proposition 99.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-256,000	0.0	-256,000	0.0	-256,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	0.0	-256,000	0.0	-256,000	0.0	-256,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-256,000	0.0	-256,000	0.0	-256,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-101-0231-2020	0.0	-256,000	0.0	-256,000	0.0	-256,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>	<b>0.0</b>	<b>\$-256,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-102-0231-2020  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-677-BBA-2020-MR

Adjust School District Funding for Health and Physical Education  
Drug-Free Schools Program

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Adjust program funding to reflect revised revenue estimates for Proposition 99.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-822,000	0.0	-822,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-822,000</b>	<b>0.0</b>	<b>\$-822,000</b>
 <b>Program Changes</b>				
5205 Instructional Support	0.0	-822,000	0.0	-822,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-822,000	0.0	-822,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-822,000</b>	<b>0.0</b>	<b>\$-822,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-102-0231-2020	0.0	-822,000	0.0	-822,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-822,000</b>	<b>0.0</b>	<b>\$-822,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-104-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-711-BCP-2020-MR

**Adjust Federal Funding for Project AWARE Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect a decrease in the federal grant award.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,338,000	0.0	-1,338,000	0.0	-1,338,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-1,338,000	0.0	-1,338,000	0.0	-1,338,000
5205025 Project AWARE Grant	0.0	-1,338,000	0.0	-1,338,000	0.0	-1,338,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-104-0890-2020	0.0	-1,338,000	0.0	-1,338,000	0.0	-1,338,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>	<b>0.0</b>	<b>\$-1,338,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-106-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-452-BCP-2020-MR

**California Collaborative for Educational Excellence Reduction**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.	The Legislature denied the proposal.	The Legislature denied the proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,229,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,229,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-1,229,000	0.0	0	0.0	0
5205220 California Collaborative for Educational Excellence	0.0	-579,000	0.0	0	0.0	0
5205222 State System of Support	0.0	-650,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,229,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-106-0001-2020	0.0	-1,229,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,229,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-117-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-375-BCP-2020-MR

**Comprehensive Literacy State Development Grant Local Assistance**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal funds for the Comprehensive Literacy State Development Grant.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	36,051,000	0.0	36,051,000	0.0	36,051,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	36,051,000	0.0	36,051,000	0.0	36,051,000
5205011 Comprehensive Literacy Development Grant	0.0	36,051,000	0.0	36,051,000	0.0	36,051,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-117-0890-2020	0.0	36,051,000	0.0	36,051,000	0.0	36,051,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>	<b>0.0</b>	<b>\$36,051,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-119-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-288-BBA-2020-MR

**Foster Youth Program Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Withdraw the Governor's Budget Cost-of-Living adjustment.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-626,000	0.0	-626,000	0.0	-626,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-626,000	0.0	-626,000	0.0	-626,000
5205086 Educational Services for Foster Youth	0.0	-626,000	0.0	-626,000	0.0	-626,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-119-0001-2020	0.0	-626,000	0.0	-626,000	0.0	-626,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>	<b>0.0</b>	<b>-\$626,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-122-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-710-BCP-2020-MR

**Specialized Secondary Program Reduction**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.	The Legislature denied the proposal.	The Legislature denied the proposal.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,446,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,446,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-2,446,000	0.0	0	0.0	0
5205090 Specialized Secondary Program	0.0	-2,446,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,446,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-122-0001-2020	0.0	-2,446,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,446,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-149-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-560-BCP-2020-MR

**Reduce ASES Local Assistance**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Decrease program funding to reflect a decline in non- Proposition 98 General Fund.	Denied Proposal	Denied Proposal		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-100,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-100,000,000	0.0	0	0.0	0
5210048 After School Programs	0.0	-100,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-149-0001-2020	0.0	-100,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-150-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-286-BBA-2020-MR

**American Indian Early Childhood Education Cost-of-Living  
Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw the Governor's Budget Cost-of-Living adjustment.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-14,000	0.0	-14,000	0.0	-14,000
5200131 American Indian Early Childhood Education Program	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-150-0001-2020	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-151-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-287-BBA-2020-MR

**American Indian Education Centers Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Withdraw the Governor's Budget Cost-of-Living adjustment.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-101,000	0.0	-101,000	0.0	-101,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-101,000	0.0	-101,000	0.0	-101,000
5200127 California American Indian Education Centers	0.0	-101,000	0.0	-101,000	0.0	-101,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-151-0001-2020	0.0	-101,000	0.0	-101,000	0.0	-101,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>	<b>0.0</b>	<b>-\$101,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-156-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-787-BBA-2020-MR

**Adult Education Program Reimbursements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease reimbursement authority to conform with the withdrawal of the cost-of-living adjustment provided at the Governor's Budget for Item 6870-201-0001.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
5200162 Adult Education	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-156-0001-2020	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
Reimbursements to 5200 Instruction	0.0	9,465,000	0.0	9,465,000	0.0	9,465,000
5200162 Adult Education	0.0	9,465,000	0.0	9,465,000	0.0	9,465,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-156-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-789-BCP-2020-MR

**Reduce Adult Education Program Reimbursements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease reimbursement authority to conform with reduced funding for the Adult Education Program.		Denied Proposal		Denied Proposal	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-40,368,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$40,368,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-40,368,000	0.0	0	0.0	0
5200162 Adult Education	0.0	-40,368,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$40,368,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-156-0001-2020	0.0	-40,368,000	0.0	0	0.0	0
Reimbursements to 5200 Instruction	0.0	40,368,000	0.0	0	0.0	0
5200162 Adult Education	0.0	40,368,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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6100-158-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-786-BBA-2020-MR

Adults in Correctional Facilities Program Cost-of-Living-  
Adjustment

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdraw cost-of-living adjustment provided at the Governor's Budget.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-513,000	0.0	-513,000	0.0	-513,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-513,000	0.0	-513,000	0.0	-513,000
5200163 Adults in Correctional Facilities Program	0.0	-513,000	0.0	-513,000	0.0	-513,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-158-0001-2020	0.0	-513,000	0.0	-513,000	0.0	-513,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>	<b>0.0</b>	<b>\$-513,000</b>

Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-318-BCP-2020-L

Augment Special Education Low-incidence Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$100 million to increase program funding provided for students with low-incidence disabilities.		The Legislature added \$100 million to increase program funding provided for students with low-incidence disabilities.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	100,000,000	0.0	100,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$100,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	100,000,000	0.0	100,000,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	0	0.0	100,000,000	0.0	100,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$100,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	0	0.0	100,000,000	0.0	100,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$100,000,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-319-BCP-2020-L

**Augment Special Education AB 602 Base Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$545 million to increase the special education statewide target rate.		The Legislature added \$545 million to increase the special education statewide target rate.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	545,246,000	0.0	545,246,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$545,246,000</b>	<b>0.0</b>	<b>\$545,246,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	545,246,000	0.0	545,246,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	0	0.0	545,246,000	0.0	545,246,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$545,246,000</b>	<b>0.0</b>	<b>\$545,246,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	0	0.0	545,246,000	0.0	545,246,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$545,246,000</b>	<b>0.0</b>	<b>\$545,246,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-668-BBA-2020-MR

**Reflect Base Adjustments for Special Education Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Technical adjustment to reflect actual expenditures.		Approved as Budgeted.		Approved as Budgeted.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,772,000	0.0	-1,772,000	0.0	-1,772,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-1,772,000	0.0	-1,772,000	0.0	-1,772,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-1,772,000	0.0	-1,772,000	0.0	-1,772,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-1,772,000	0.0	-1,772,000	0.0	-1,772,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>	<b>0.0</b>	<b>-\$1,772,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-669-BBA-2020-MR

**Special Education Program for Individuals with Exceptional Needs  
Growth Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect change in growth adjustment, from -0.791 percent to -1.258 percent.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-17,818,000	0.0	-17,818,000	0.0	-17,818,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-17,818,000	0.0	-17,818,000	0.0	-17,818,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-17,818,000	0.0	-17,818,000	0.0	-17,818,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-17,818,000	0.0	-17,818,000	0.0	-17,818,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>	<b>0.0</b>	<b>-\$17,818,000</b>

**Department of Finance  
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Final Change Book**

6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-670-BBA-2020-MR

**Special Education Program for Individuals with Exceptional Needs**  
**Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Withdraw cost-of-living adjustment provided in Governor's Budget.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-88,984,000	0.0	-88,984,000	0.0	-88,984,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-88,984,000	0.0	-88,984,000	0.0	-88,984,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-88,984,000	0.0	-88,984,000	0.0	-88,984,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-88,984,000	0.0	-88,984,000	0.0	-88,984,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>	<b>0.0</b>	<b>\$-88,984,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-671-BBA-2020-MR

**Special Education Local Property Tax Revenue Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect decreased offsetting property tax revenues.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	28,568,000	0.0	28,568,000	0.0	28,568,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	28,568,000	0.0	28,568,000	0.0	28,568,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	28,568,000	0.0	28,568,000	0.0	28,568,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	28,568,000	0.0	28,568,000	0.0	28,568,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>	<b>0.0</b>	<b>\$28,568,000</b>



**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-672-BBA-2020-MR

**Early Education Program for Individuals with Exceptional Needs  
Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in growth adjustment from -0.791 percent to -1.258 percent.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-443,000	0.0	-443,000	0.0	-443,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-443,000	0.0	-443,000	0.0	-443,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	-443,000	0.0	-443,000	0.0	-443,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-443,000	0.0	-443,000	0.0	-443,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>	<b>0.0</b>	<b>-\$443,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-673-BBA-2020-MR

**Early Education Program for Individuals with Exceptional Needs**  
**Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw cost-of-living adjustment provided in Governor's Budget.	Approved as Budgeted.	Approved as Budgeted.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,156,000	0.0	-2,156,000	0.0	-2,156,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-2,156,000	0.0	-2,156,000	0.0	-2,156,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	-2,156,000	0.0	-2,156,000	0.0	-2,156,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-2,156,000	0.0	-2,156,000	0.0	-2,156,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>	<b>0.0</b>	<b>-\$2,156,000</b>

**Department of Finance  
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6100-161-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-724-BCP-2020-MR

**Special Education Early Intervention Preschool Grant**

<b>Summary:</b>	<b>May Revision</b> Eliminate funding for the Early Intervention Preschool Grant Program included in the Governor's Budget.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-250,000,000	0.0	-250,000,000	0.0	-250,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-250,000,000	0.0	-250,000,000	0.0	-250,000,000
5200206 Special Education Early Intervention Grant	0.0	-250,000,000	0.0	-250,000,000	0.0	-250,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	-250,000,000	0.0	-250,000,000	0.0	-250,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>	<b>0.0</b>	<b>-\$250,000,000</b>

**Department of Finance  
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**6100-161-0001-2020  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-741-BCP-2020-GB**

**Special Education Reform Base Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		The Legislature denied the proposed Special Education reform base adjustment.	The Legislature denied the proposed Special Education reform base adjustment.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	645,246,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$645,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	645,246,000	0.0	0	0.0	0
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	645,246,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$645,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2020	0.0	645,246,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$645,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-161-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-320-BCP-2020-L

**Alternate Dispute Resolution**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$8.6 million Federal Trust Fund for special education alternate dispute resolution.			
			The Legislature provided \$8.6 million Federal Trust Fund for special education alternate dispute resolution.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	8,600,000	0.0	8,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,600,000</b>	<b>0.0</b>	<b>\$8,600,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	8,600,000	0.0	8,600,000
5200209 State Level Activities, IDEA Special Education	0.0	0	0.0	8,600,000	0.0	8,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,600,000</b>	<b>0.0</b>	<b>\$8,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2020	0.0	0	0.0	8,600,000	0.0	8,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,600,000</b>	<b>0.0</b>	<b>\$8,600,000</b>

**Department of Finance  
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6100-161-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-328-BCP-2020-MR

**Distance Learning Mediation and Alternative Dispute Resolution,  
Special Education Teacher Recruitment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Add funding for distance learning, remediation, and individual education program assistance.	Denied Proposal.	Denied Proposal.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	25,000,000	0.0	0	0.0	0
5200209 State Level Activities, IDEA Special Education	0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2020	0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-161-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-712-BCP-2020-MR

**Adjust Federal Funds for Newborn Hearing Grant Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect a decrease in the federal grant award.	Approved as Budgeted.	Approved as Budgeted.
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-2,000	0.0	-2,000	0.0	-2,000
5205231 Supplemental Grants: Newborn Hearing Screening Grants	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2020	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>	<b>0.0</b>	<b>-\$2,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-161-0890-2020  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-714-BCP-2020-MR

Redirect Federal Individual with Disabilities Education Act  
Preschool Grant Funding for State Operations

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	
		Adjust program funding to reflect a redirection to state operations.	Approved as Budgeted.	Approved as Budgeted.	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>					
Grants and Subventions		0.0	-270,000	0.0	-270,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-270,000</b>	<b>0.0</b>	<b>\$-270,000</b>
<b>Program Changes</b>					
5200 Instruction		0.0	-270,000	0.0	-270,000
5200211 Preschool Grant Program, IDEA Special Education		0.0	-270,000	0.0	-270,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-270,000</b>	<b>0.0</b>	<b>\$-270,000</b>
<b>Fund Changes</b>					
Amount Funded by 6100-161-0890-2020		0.0	-270,000	0.0	-270,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-270,000</b>	<b>0.0</b>	<b>\$-270,000</b>



Department of Finance  
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6100-161-0890-2020  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-721-BCP-2020-MR

Adjust Federal Funds for the Individuals with Disabilities  
Education Act Preschool Grant Program

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust program funding to reflect an increase in the federal grant award.	Approved as Budgeted.	Approved as Budgeted.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	271,000	0.0	271,000	0.0	271,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	271,000	0.0	271,000	0.0	271,000
5200211 Preschool Grant Program, IDEA Special Education	0.0	271,000	0.0	271,000	0.0	271,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2020	0.0	271,000	0.0	271,000	0.0	271,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>	<b>0.0</b>	<b>\$271,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-161-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-723-BCP-2020-MR

**Adjust Federal Individuals with Disabilities Education Act Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect an increase in the federal grant award.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	7,905,000	0.0	7,905,000	0.0	7,905,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	7,905,000	0.0	7,905,000	0.0	7,905,000
5200203 Local Agency Entitlements, IDEA	0.0	7,905,000	0.0	7,905,000	0.0	7,905,000
Special Education						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2020	0.0	7,905,000	0.0	7,905,000	0.0	7,905,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>	<b>0.0</b>	<b>\$7,905,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-162-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-290-BCP-2020-MR

**Coronavirus Aid, Relief, Economic Security (CARES) Act: Child Nutrition Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflect Child Nutrition Program funding provided by the federal CARES Act.	Approved as Budgeted	Approved as Budgeted
	Add item to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	713,668,000	0.0	713,668,000	0.0	713,668,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	713,668,000	0.0	713,668,000	0.0	713,668,000
5210058 Child Nutrition Programs	0.0	713,668,000	0.0	713,668,000	0.0	713,668,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-162-0890-2020	0.0	713,668,000	0.0	713,668,000	0.0	713,668,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>	<b>0.0</b>	<b>\$713,668,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-163-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-406-BCP-2020-MR

**Elementary and Secondary School Emergency Relief Fund  
(ESSER) Local Assistance**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide one-time federal funds to mitigate learning loss related to COVID-19 school closures.	The Legislature decreased funding to align with the federal grant award.	The Legislature decreased funding to align with the federal grant award.
	Add item and provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,485,000,000	0.0	1,482,576,000	0.0	1,482,576,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,485,000,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>
						0
<b>Program Changes</b>						
5200 Instruction	0.0	1,485,000,000	0.0	1,482,576,000	0.0	1,482,576,000
5200135 Title 1--Elementary and Secondary Education Act	0.0	1,485,000,000	0.0	1,482,576,000	0.0	1,482,576,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,485,000,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>
						0
<b>Fund Changes</b>						
Amount Funded by 6100-163-0890-2020	0.0	1,485,000,000	0.0	1,482,576,000	0.0	1,482,576,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,485,000,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>	<b>0.0</b>	<b>\$1,482,576,000</b>
						0

**Department of Finance  
2020-21  
Final Change Book**

6100-166-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-709-BCP-2020-MR

**California Partnership Academies and Clean Technology  
Partnership Reduction**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.	The Legislature denied the proposal.	The Legislature denied the proposal.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-10,715,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-10,715,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>							
5200 Instruction		0.0	-10,715,000	0.0	0	0.0	0
5200230 California Partnership Academies		0.0	-9,416,000	0.0	0	0.0	0
5200232 Clean Technology Partnership		0.0	-1,299,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-10,715,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>							
Amount Funded by 6100-166-0001-2020		0.0	-10,715,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-10,715,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

6100-167-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-708-BCP-2020-MR

Agricultural Career Technical Education Incentive Grant  
Reduction

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.	The Legislature denied the proposal.	The Legislature denied the proposal.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-2,067,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$2,067,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>							
5200 Instruction		0.0	-2,067,000	0.0	0	0.0	0
5200233 Agricultural Career Technical Education Incentive Grant		0.0	-2,067,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$2,067,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>							
Amount Funded by 6100-167-0001-2020		0.0	-2,067,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$2,067,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-168-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-707-BCP-2020-MR

**Career Technical Education Incentive Grant Program Reduction**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.		The Legislature denied the proposal.		The Legislature denied the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-77,400,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$77,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-77,400,000	0.0	0	0.0	0
5205094 California Career Technical Education Incentive Grant Program	0.0	-77,400,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$77,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-168-0001-2020	0.0	-77,400,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$77,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-170-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-706-BCP-2020-MR

**Career Technical Education Initiative Reduction**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease funding to reflect a decline in the Proposition 98 minimum guarantee.	The Legislature denied the proposal.	The Legislature denied the proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-7,680,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,680,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-7,680,000	0.0	0	0.0	0
5205092 Career Technical Education Initiative	0.0	-7,680,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,680,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-170-0001-2020	0.0	-7,680,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,680,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
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6100-172-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-761-BCP-2020-MR

**Online Educational Resources Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate funding for the online educational resources program included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
5205229 Online Educational Resources	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-172-0001-2020	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-172-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-762-BCP-2020-MR

**Online Educational Resources Program Reduction**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Eliminate funding for the online educational resources program.		The Legislature denied this proposal.		The Legislature denied this proposal.	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-3,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5205 Instructional Support		0.0	-3,000,000	0.0	0	0.0	0
5205229 Online Educational Resources		0.0	-3,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6100-172-0001-2020		0.0	-3,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-172-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-790-BCP-2020-MR

**Student Friendly Services Augmentation**

<b>Summary:</b>	<b>May Revision</b> Eliminate augmentation for the Student Friendly Services included in the Governor's Budget.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
5205227 Student Friendly Services	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-172-0001-2020	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>	<b>0.0</b>	<b>-\$2,500,000</b>

**Department of Finance  
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6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-515-BBA-2020-GB

**Child Care Programs Growth Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature removed negative growth adjustment funding to child care programs.		The Legislature removed negative growth adjustment funding to child care programs.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-32,601,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$32,601,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-32,601,000	0.0	0	0.0	0
5210026 General Child Development	0.0	-10,482,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	-10,403,000	0.0	0	0.0	0
5210028 Migrant Day Care	0.0	-902,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	-10,772,000	0.0	0	0.0	0
5210040 Child Care for Children with Severe Disabilities	0.0	-42,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$32,601,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-32,601,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$32,601,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-516-BBA-2020-GB

**Child Care Programs Cost-of-Living Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	36,945,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	36,945,000	0.0	0	0.0	0
5210026 General Child Development	0.0	11,702,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	11,614,000	0.0	0	0.0	0
5210028 Migrant Day Care	0.0	1,007,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	12,026,000	0.0	0	0.0	0
5210032 Resource and Referral	0.0	466,000	0.0	0	0.0	0
5210040 Child Care for Children with Severe Disabilities	0.0	47,000	0.0	0	0.0	0
5210046 Local Planning Councils	0.0	83,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	36,945,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-527-BBA-2020-MR

**CalWORKs Stage 2 to Stage 3 Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210034 CalWORKs Stage 2	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
5210036 CalWORKs Stage 3	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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**6100-194-0001-2020  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-535-BBA-2020-MR**

**CalWORKs Caseload Updates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect updated caseload estimates in Stage 2 and Stage 3 child care.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-35,886,000	0.0	-35,886,000	0.0	-35,886,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-35,886,000	0.0	-35,886,000	0.0	-35,886,000
5210034 CalWORKs Stage 2	0.0	-25,374,000	0.0	-25,374,000	0.0	-25,374,000
5210036 CalWORKs Stage 3	0.0	-10,512,000	0.0	-10,512,000	0.0	-10,512,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-35,886,000	0.0	-35,886,000	0.0	-35,886,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>	<b>0.0</b>	<b>\$-35,886,000</b>

**Department of Finance  
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6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-538-BCP-2020-MR

**Offset One-Time CCDF Federal Carryover**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Adjust funding to offset federal grant award with federal funds.	The Legislature made technical adjustments to align program funding with the federal grant award.	The Legislature made technical adjustments to align program funding with the federal grant award.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-45,550,000	0.0	-43,731,000	0.0	-43,731,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$45,550,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>
<b>Program Changes</b>							
5210 Special Programs		0.0	-45,550,000	0.0	-43,731,000	0.0	-43,731,000
5210036 CalWORKs Stage 3		0.0	-45,550,000	0.0	-43,731,000	0.0	-43,731,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$45,550,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-194-0001-2020		0.0	-45,550,000	0.0	-43,731,000	0.0	-43,731,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$45,550,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>	<b>0.0</b>	<b>-\$43,731,000</b>



**Department of Finance  
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6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-540-BBA-2020-MR

**Child Care Programs Growth Adjustments**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect revised growth estimates.	The Legislature removed negative growth funding adjustment to child care programs.	The Legislature removed negative growth funding adjustment to child care programs.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-8,758,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$8,758,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-8,758,000	0.0	0	0.0	0
5210026 General Child Development	0.0	-2,816,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	-2,795,000	0.0	0	0.0	0
5210028 Migrant Day Care	0.0	-242,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	-2,894,000	0.0	0	0.0	0
5210040 Child Care for Children with Severe Disabilities	0.0	-11,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$8,758,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-8,758,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$8,758,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-543-BBA-2020-MR

**Child Care Programs Cost-of-Living Adjustments**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decline in non-Proposition 98 General Fund.	Denied Proposal	Denied Proposal
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-36,945,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-36,945,000	0.0	0	0.0	0
5210026 General Child Development	0.0	-11,702,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	-11,614,000	0.0	0	0.0	0
5210028 Migrant Day Care	0.0	-1,007,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	-12,026,000	0.0	0	0.0	0
5210032 Resource and Referral	0.0	-466,000	0.0	0	0.0	0
5210040 Child Care for Children with Severe Disabilities	0.0	-47,000	0.0	0	0.0	0
5210046 Local Planning Councils	0.0	-83,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-36,945,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-36,945,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-545-BCP-2020-MR

**Add New Full-Day Part-Year State Preschool Slots**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decline in non-Proposition 98 General Fund.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-31,872,000	0.0	-31,872,000	0.0	-31,872,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-31,872,000	0.0	-31,872,000	0.0	-31,872,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	-31,872,000	0.0	-31,872,000	0.0	-31,872,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-31,872,000	0.0	-31,872,000	0.0	-31,872,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>	<b>0.0</b>	<b>\$-31,872,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-546-BCP-2020-MR

**Add Remaining Full-Day Full-Year State Preschool Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease program funding to reflect a decline in non-Proposition 98 General Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-95,617,000	0.0	-95,617,000	0.0	-95,617,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-95,617,000	0.0	-95,617,000	0.0	-95,617,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	-95,617,000	0.0	-95,617,000	0.0	-95,617,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-95,617,000	0.0	-95,617,000	0.0	-95,617,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>	<b>0.0</b>	<b>\$-95,617,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-547-BCP-2020-MR

**Remove 2019-20 Universal Preschool Slots**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Decrease program funding to reflect a decline in non-Proposition 98 General Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-31,400,000	0.0	-31,400,000	0.0	-31,400,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>
<b>Program Changes</b>							
5210 Special Programs		0.0	-31,400,000	0.0	-31,400,000	0.0	-31,400,000
5210027 State Preschool - Non-Local Educational Agencies		0.0	-31,400,000	0.0	-31,400,000	0.0	-31,400,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-194-0001-2020		0.0	-31,400,000	0.0	-31,400,000	0.0	-31,400,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>	<b>0.0</b>	<b>\$-31,400,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-194-0001-2020  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-553-BCP-2020-MR

Reduce Add-On to the Standard Reimbursement Rate for non-LEA  
Full Day State Preschool Program

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Decrease program funding to reflect a decline in non-Proposition 98 General Fund.		Denied Proposal		Denied Proposal	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,953,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,953,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-2,953,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	-2,953,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,953,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-2,953,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,953,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-555-BCP-2020-MR

**Reduce Standard Reimbursement Rate for non-LEA State  
Preschool Program and General Child Care**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reduce the Standard Reimbursement Rate Market Rate for direct contract programs to reflect a decline in non-Proposition 98 General Fund.	Denied Proposal	Denied Proposal		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-120,593,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-120,593,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-120,593,000	0.0	0	0.0	0
5210026 General Child Development	0.0	-53,289,000	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	-67,304,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-120,593,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-120,593,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-120,593,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-194-0001-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-556-BCP-2020-MR

**Reduce Regional Market Rate for Voucher Based Child Care Programs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reduce the Regional Market Rate for voucher based programs to reflect a decline in non-Proposition 98 General Fund.	Denied Proposal	Denied Proposal		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-170,527,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-170,527,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-170,527,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	-53,621,000	0.0	0	0.0	0
5210034 CalWORKs Stage 2	0.0	-58,702,000	0.0	0	0.0	0
5210036 CalWORKs Stage 3	0.0	-58,204,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-170,527,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2020	0.0	-170,527,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-170,527,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-302-BCP-2020-L

**Disaster Relief CCDBG Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added federal Disaster Relief Act of 2019 funding for child care programs.		The Legislature added federal Disaster Relief Act of 2019 funding for child care programs.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,663,000	0.0	1,663,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,663,000</b>	<b>0.0</b>	<b>\$1,663,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	1,663,000	0.0	1,663,000
5210044 Quality Improvement	0.0	0	0.0	1,663,000	0.0	1,663,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,663,000</b>	<b>0.0</b>	<b>\$1,663,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	0	0.0	1,663,000	0.0	1,663,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,663,000</b>	<b>0.0</b>	<b>\$1,663,000</b>

**Department of Finance  
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Final Change Book**

6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-304-BCP-2020-L

**Alternative Payment Vouchers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature made technical adjustments to align with the federal grant award.		The Legislature made technical adjustments to align with the federal grant award.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	53,282,000	0.0	53,282,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>\$53,282,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	53,282,000	0.0	53,282,000
5210030 Alternative Payment	0.0	0	0.0	53,282,000	0.0	53,282,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>\$53,282,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	0	0.0	53,282,000	0.0	53,282,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>\$53,282,000</b>

Department of Finance  
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6100-194-0890-2020  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-305-BCP-2020-L

Add One-Time CCDF Quality Carryover

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature made technical changes to align with the federal grant award.		The Legislature made technical changes to align with the federal grant award.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,312,000	0.0	5,312,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$5,312,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	5,312,000	0.0	5,312,000
5210044 Quality Improvement	0.0	0	0.0	5,312,000	0.0	5,312,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$5,312,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	0	0.0	5,312,000	0.0	5,312,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$5,312,000</b>

**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-306-BCP-2020-L

**CCDF Quality Funding Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature made technical changes to align with the federal grant award.		The Legislature made technical changes to align with the federal grant award.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	3,730,000	0.0	3,730,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$3,730,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	3,730,000	0.0	3,730,000
5210044 Quality Improvement	0.0	0	0.0	3,730,000	0.0	3,730,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$3,730,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	0	0.0	3,730,000	0.0	3,730,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$3,730,000</b>

**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-536-BCP-2020-MR

**Add One-Time CCDF Quality Carryover**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Align program funding with the federal grant award.	The Legislature made technical adjustments to align program funding with the federal grant award.	The Legislature made technical adjustments to align program funding with the federal grant award.
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,312,000	0.0	-724,000	0.0	-724,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	5,312,000	0.0	-724,000	0.0	-724,000
5210044 Quality Improvement	0.0	5,312,000	0.0	-724,000	0.0	-724,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	5,312,000	0.0	-724,000	0.0	-724,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,312,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>

**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-537-BCP-2020-MR

**CCDF Quality Funding Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program to reflect federal fund quality spending updates to conform with federal requirements.		The Legislature made technical adjustments to align program funding with the federal grant award.		The Legislature made technical adjustments to align program funding with the federal grant award.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,730,000	0.0	941,000	0.0	941,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$941,000</b>	<b>0.0</b>	<b>\$941,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	3,730,000	0.0	941,000	0.0	941,000
5210044 Quality Improvement	0.0	3,730,000	0.0	941,000	0.0	941,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$941,000</b>	<b>0.0</b>	<b>\$941,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	3,730,000	0.0	941,000	0.0	941,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,730,000</b>	<b>0.0</b>	<b>\$941,000</b>	<b>0.0</b>	<b>\$941,000</b>

**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-539-BCP-2020-MR

**One-Time CCDF Federal Carryover**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		The Legislature made technical adjustments to align program funding with the federal grant award.		The Legislature made technical adjustments to align program funding with the federal grant award.	
	Add provisional language to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	45,550,000	0.0	43,731,000	0.0	43,731,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$45,550,000</b>	<b>0.0</b>	<b>\$43,731,000</b>	<b>0.0</b>	<b>\$43,731,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	45,550,000	0.0	43,731,000	0.0	43,731,000
5210036 CalWORKs Stage 3	0.0	45,550,000	0.0	43,731,000	0.0	43,731,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$45,550,000</b>	<b>0.0</b>	<b>\$43,731,000</b>	<b>0.0</b>	<b>\$43,731,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	45,550,000	0.0	43,731,000	0.0	43,731,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$45,550,000</b>	<b>0.0</b>	<b>\$43,731,000</b>	<b>0.0</b>	<b>\$43,731,000</b>

**Department of Finance  
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6100-194-0890-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-542-BCP-2020-MR

**Alternative Payment Vouchers**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase federal funding for the Alternative Payment program.  Add provisional language to conform to this action.	The Legislature made technical adjustments to align program funding with the federal grant award.	The Legislature made technical adjustments to align program funding with the federal grant award.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	53,282,000	0.0	-6,046,000	0.0	-6,046,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	53,282,000	0.0	-6,046,000	0.0	-6,046,000
5210030 Alternative Payment	0.0	53,282,000	0.0	-6,046,000	0.0	-6,046,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2020	0.0	53,282,000	0.0	-6,046,000	0.0	-6,046,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$53,282,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>	<b>0.0</b>	<b>-\$6,046,000</b>



**Department of Finance  
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6100-195-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-225-BCP-2020-MR

**One-Time Federal Funds Carryover for Equitable Services for  
Private School Educators**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	One-time federal Title II carryover funds for private school teacher professional development.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	660,000	0.0	660,000	0.0	660,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	660,000	0.0	660,000	0.0	660,000
5205180 Supporting Effective Instruction State Level Activity Grants	0.0	660,000	0.0	660,000	0.0	660,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-195-0890-2020	0.0	660,000	0.0	660,000	0.0	660,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-196-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-517-BBA-2020-GB

State Preschool Program Growth Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature removed negative growth adjustment funding to the State Preschool program.		The Legislature removed negative growth adjustment funding to the State Preschool program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-18,361,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,361,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-18,361,000	0.0	0	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	-18,361,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,361,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	-18,361,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,361,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-518-BBA-2020-GB

**State Preschool Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	20,498,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	20,498,000	0.0	0	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	20,498,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	20,498,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-541-BBA-2020-MR

**State Preschool Program Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Decrease program funding to reflect revised growth estimates.	The Legislature removed negative growth funding adjustments to the State Preschool program.	The Legislature removed negative growth funding adjustments to the State Preschool program.
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,932,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,932,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-4,932,000	0.0	0	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	-4,932,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,932,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	-4,932,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,932,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-544-BBA-2020-MR

**State Preschool Program Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decline in non-Proposition 98 General Fund.	Denied Proposal	Denied Proposal
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-20,498,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-20,498,000	0.0	0	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	-20,498,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	-20,498,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-20,498,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-552-BCP-2020-MR

**Reduce Add-On to the Standard Reimbursement Rate for LEA  
Full-Day State Preschool Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease program funding to reflect a decline in non-Proposition 98 General Fund.	Denied Proposal	Denied Proposal
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-3,291,000	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-3,291,000</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>				
5210 Special Programs	0.0	-3,291,000	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	-3,291,000	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-3,291,000</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-196-0001-2020	0.0	-3,291,000	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-3,291,000</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-554-BCP-2020-MR

**Reduce Standard Reimbursement Rate for LEA State Preschool Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Denied Proposal		Denied Proposal	
	Reduce the Standard Reimbursement Rate for State Preschool program to reflect a decline in Proposition 98 General Fund.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-94,553,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$94,553,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-94,553,000	0.0	0	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	-94,553,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$94,553,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	-94,553,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$94,553,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-196-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-559-BCP-2020-MR

**Reduce Savings in State Preschool Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease program funding to reflect a decline in Proposition 98 General Fund.		Approve as Budgeted		Approve as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-130,000,000	0.0	-130,000,000	0.0	-130,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-130,000,000	0.0	-130,000,000	0.0	-130,000,000
5210020 State Preschool - Local Educational Agencies	0.0	-130,000,000	0.0	-130,000,000	0.0	-130,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2020	0.0	-130,000,000	0.0	-130,000,000	0.0	-130,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>	<b>0.0</b>	<b>-\$-130,000,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-203-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-285-BBA-2020-MR

**Child Nutrition Program Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Withdraw the Governor's Budget Cost-of-Living adjustment.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,978,000	0.0	-3,978,000	0.0	-3,978,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-3,978,000	0.0	-3,978,000	0.0	-3,978,000
5210058 Child Nutrition Programs	0.0	-3,978,000	0.0	-3,978,000	0.0	-3,978,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-203-0001-2020	0.0	-3,978,000	0.0	-3,978,000	0.0	-3,978,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>	<b>0.0</b>	<b>\$-3,978,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-203-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-334-BCP-2020-MR

**State Child Nutrition Program Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Remove \$60 million Proposition 98 General Fund state meal program augmentation.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
5210058 Child Nutrition Programs	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-203-0001-2020	0.0	-60,000,000	0.0	-60,000,000	0.0	-60,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>	<b>0.0</b>	<b>-\$60,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-209-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-216-BCP-2020-MR

**Augmentation for Teacher Dismissal Hearing Claims**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase funding for teacher dismissal hearing costs.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	200,000	0.0	200,000	0.0	200,000
5200068 Teacher Dismissal Apportionment	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-209-0001-2020	0.0	200,000	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-296-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-227-BBA-2020-MR

**Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust the Mandate Block Grant to reflect revised average daily attendance.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>
 <b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	-71,000	0.0	-71,000	0.0	-71,000
5240010 K-12 Mandated Programs Block Grant	0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-296-0001-2020	0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-296-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-234-BBA-2020-MR

**Mandate Block Grant Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw cost-of-living adjustment provided in Governor's Budget.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,532,000	0.0	-5,532,000	0.0	-5,532,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>
<b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	-5,532,000	0.0	-5,532,000	0.0	-5,532,000
5240010 K-12 Mandated Programs Block Grant	0.0	-5,532,000	0.0	-5,532,000	0.0	-5,532,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-296-0001-2020	0.0	-5,532,000	0.0	-5,532,000	0.0	-5,532,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>	<b>0.0</b>	<b>\$-5,532,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-403-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-231-BBA-2020-MR

Mandates Suspended During 2020-21

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		Denied proposal.	Denied proposal.

Department of Finance  
2020-21  
Final Change Book

6100-485-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-611-BCP-2020-MR

Proposition 98 Reversion Account

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add provisional language to reflect proposed uses of Proposition 98 General Fund one-time savings.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

6100-488-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-613-BCP-2020-MR

Proposition 98 Reappropriation Account

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Amend provisional language to reflect proposed uses of one-time Proposition 98 General Fund savings.	Approved as Budgeted	Approved as Budgeted



Department of Finance  
2020-21  
Final Change Book

6100-491-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-116-BCP-2020-MR

Reappropriate Funding for Employment Lawsuit Legal Costs

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	One-time funding for employment lawsuit legal costs.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

6100-495-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-612-BCP-2020-MR

Reversion to Proposition 98 Reversion Account

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add provisional language to reflect reversion of funds to Proposition 98 Reversion Account.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

6100-497-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-228-BCP-2020-MR

Revert Educator Workforce Investment Grant Funding

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Revert unencumbered one-time non-Proposition 98 General Fund included in the 2019 Budget Act for the Educator Workforce Investment Grant.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

6100-497-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-230-BCP-2020-MR

Revert Computer Science Coordinator Funding

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Revert unencumbered one-time non-Proposition 98 General Fund included in the 2019 Budget Act for the California Computer Science Coordinator.	The Legislature denied the request.	The Legislature denied the request.

Department of Finance  
2020-21  
Final Change Book

6100-497-0000-2020  
PROP 98: N

DEPT: Department of Education

6100-237-BCP-2020-L

Revert 2019-20 General Fund for the California Computer Science  
Coordinator

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		Revert unexpended 2019-20 General Fund for the California Computer Science Coordinator.  Add provisional language to conform to this action.	Revert unexpended 2019-20 General Fund for the California Computer Science Coordinator.  Add provisional language to conform to this action.

Department of Finance  
2020-21  
Final Change Book

6100-501-3286-2016  
PROP 98: N

DEPT: Department of Education  
STATE OPERATIONS

6100-601-BBA-2020-MR

Proposition 47 Truancy and Dropout Prevention Program  
Adjustment (State Operations)

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
<b>Summary:</b>	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-241,000	0.0	-241,000	0.0	-241,000
5205105 Truancy and Dropout Prevention Program	0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-501-3286-2016	0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>	<b>0.0</b>	<b>\$-241,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-501-3321-2016  
PROP 98: N

DEPT: Department of Education  
STATE OPERATIONS

6100-674-BBA-2020-MR

Adjust Proposition 56 Tobacco Tax Initiative Funding (State  
Operations)

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Adjust program funding to reflect revised revenue estimates.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-49,000	0.0	-49,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$49,000</b>	<b>0.0</b>	<b>-\$49,000</b>
 <b>Program Changes</b>				
5205 Instructional Support	0.0	-49,000	0.0	-49,000
5205026 Tobacco Use Prevention and Reduction Program	0.0	-49,000	0.0	-49,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$49,000</b>	<b>0.0</b>	<b>-\$49,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-501-3321-2016	0.0	-49,000	0.0	-49,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$49,000</b>	<b>0.0</b>	<b>-\$49,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-502-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-230-BCP-2020-MR

**Revert Computer Science Coordinator Funding**

<b>Summary:</b>	<b>May Revision</b> Revert unencumbered one-time non-Proposition 98 General Fund included in the 2019 Budget Act for the California Computer Science Coordinator.	<b>Conference Committee</b> The Legislature denied the request.	<b>Enacted Budget</b> The Legislature denied the request.
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-1.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	-1.0	0	0.0	0	0.0	0
5205010 Curriculum Services	-1.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-502-0001-2019	-1.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



Department of Finance  
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6100-502-0001-2019  
PROP 98: N

DEPT: Department of Education  
STATE OPERATIONS

6100-232-BBA-2020-MR

Distribute Funding for Computer Science Coordinator to Out  
Years

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw this technical issue included in the Governor's Budget.		The Legislature denied the request.		The Legislature denied the request.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-87,000	0.0	0	0.0	0
Staff Benefits	0.0	-40,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-123,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-250,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	-250,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-502-0001-2019	0.0	-250,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-505-0001-2020  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-701-BCP-2020-L

**Young People's Task Force**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to create a Young People's Task Force to develop guidelines for school resource officers and school police officers.		The Legislature added one-time funding to create a Young People's Task Force to develop guidelines for school resource officers and school police officers.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	200,000	0.0	200,000
5205010 Curriculum Services	0.0	0	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-505-0001-2020	0.0	0	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
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Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-383-BBA-2020-MR

**LCFF Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease Local Control Funding Formula growth adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,296,727,000	0.0	-1,205,806,000	0.0	-1,205,806,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-6,296,727,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-6,296,727,000	0.0	-1,205,806,000	0.0	-1,205,806,000
5200010 School Apportionments	0.0	-6,296,727,000	0.0	-1,205,806,000	0.0	-1,205,806,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-6,296,727,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-6,296,727,000	0.0	-1,205,806,000	0.0	-1,205,806,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-6,296,727,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>	<b>0.0</b>	<b>\$-1,205,806,000</b>
						<b>0</b>

**Department of Finance  
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Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-384-BBA-2020-MR

**Non-LCFF Apportionment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease add-on apportionment adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-154,959,000	0.0	-1,977,000	0.0	-1,977,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$154,959,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-154,959,000	0.0	-1,977,000	0.0	-1,977,000
5200010 School Apportionments	0.0	-154,959,000	0.0	-1,977,000	0.0	-1,977,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$154,959,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-154,959,000	0.0	-1,977,000	0.0	-1,977,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$154,959,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>	<b>0.0</b>	<b>-\$1,977,000</b>

**Department of Finance  
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6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-385-BBA-2020-MR

**District LCFF Property Tax Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase Local Control Funding Formula property tax adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	653,010,000	0.0	461,527,000	0.0	461,527,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$653,010,000</b>	<b>0.0</b>	<b>\$461,527,000</b>	<b>0.0</b>	<b>\$461,527,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	653,010,000	0.0	461,527,000	0.0	461,527,000
5200010 School Apportionments	0.0	653,010,000	0.0	461,527,000	0.0	461,527,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$653,010,000</b>	<b>0.0</b>	<b>\$461,527,000</b>	<b>0.0</b>	<b>\$461,527,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	653,010,000	0.0	461,527,000	0.0	461,527,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$653,010,000</b>	<b>0.0</b>	<b>\$461,527,000</b>	<b>0.0</b>	<b>\$461,527,000</b>

**Department of Finance  
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6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-386-BBA-2020-MR

**District LCFF Education Protection Account Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase Local Control Funding Formula education protection account adjustment.		The Legislature revised the amounts to align with updated Education Protection Account estimates.		The Legislature revised the amounts to align with updated Education Protection Account estimates.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	582,041,000	0.0	-1,529,756,000	0.0	-1,529,756,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$582,041,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	582,041,000	0.0	-1,529,756,000	0.0	-1,529,756,000
5200010 School Apportionments	0.0	582,041,000	0.0	-1,529,756,000	0.0	-1,529,756,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$582,041,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	582,041,000	0.0	-1,529,756,000	0.0	-1,529,756,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$582,041,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>	<b>0.0</b>	<b>-\$1,529,756,000</b>
						<b>0</b>

**Department of Finance  
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Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-387-BBA-2020-MR

**District LCFF Minimum State Aid Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease Local Control Funding Formula minimum state aid adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,083,000	0.0	11,359,000	0.0	11,359,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,083,000</b>	<b>0.0</b>	<b>\$11,359,000</b>	<b>0.0</b>	<b>\$11,359,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-3,083,000	0.0	11,359,000	0.0	11,359,000
5200010 School Apportionments	0.0	-3,083,000	0.0	11,359,000	0.0	11,359,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,083,000</b>	<b>0.0</b>	<b>\$11,359,000</b>	<b>0.0</b>	<b>\$11,359,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-3,083,000	0.0	11,359,000	0.0	11,359,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,083,000</b>	<b>0.0</b>	<b>\$11,359,000</b>	<b>0.0</b>	<b>\$11,359,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-388-BCP-2020-MR

**Remove Funding for the Exploratorium**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Remove funding due to a decline in the Proposition 98 minimum guarantee.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-3,500,000	0.0	-3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,500,000</b>	<b>0.0</b>	<b>\$-3,500,000</b>
<b>Program Changes</b>				
5200 Instruction	0.0	-3,500,000	0.0	-3,500,000
5200010 School Apportionments	0.0	-3,500,000	0.0	-3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,500,000</b>	<b>0.0</b>	<b>\$-3,500,000</b>
<b>Fund Changes</b>				
Amount Funded by 6100-601-0001-2006	0.0	-3,500,000	0.0	-3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,500,000</b>	<b>0.0</b>	<b>\$-3,500,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-400-BBA-2020-MR

**School District LCFF Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Increase Local Control Funding Formula to reflect a technical adjustment.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	9,356,000	0.0	9,356,000	0.0	9,356,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>
<b>Program Changes</b>							
5200 Instruction		0.0	9,356,000	0.0	9,356,000	0.0	9,356,000
5200010 School Apportionments		0.0	9,356,000	0.0	9,356,000	0.0	9,356,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-601-0001-2006		0.0	9,356,000	0.0	9,356,000	0.0	9,356,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>	<b>0.0</b>	<b>\$9,356,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**6100-601-0001-2006  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-403-BCP-2020-MR**

**2020-21 LCFF Deferral**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Defer a portion of Local Control Funding Formula apportionments from 2020-21 to 2021-22.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,278,463,000	0.0	-5,278,463,000	0.0	-5,278,463,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-5,278,463,000	0.0	-5,278,463,000	0.0	-5,278,463,000
5200010 School Apportionments	0.0	-5,278,463,000	0.0	-5,278,463,000	0.0	-5,278,463,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-5,278,463,000	0.0	-5,278,463,000	0.0	-5,278,463,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>	<b>0.0</b>	<b>-\$5,278,463,000</b>
						<b>0</b>

Department of Finance  
2020-21  
Final Change Book

6100-601-0001-2006  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-455-BCP-2020-L

2020-21 LCFF Deferral

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature increased the amount of funding provided to conform to the Proposition 98 package.		The Legislature increased the amount of funding provided to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-5,763,072,000	0.0	-5,763,072,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	-5,763,072,000	0.0	-5,763,072,000
5200010 School Apportionments	0.0	0	0.0	-5,763,072,000	0.0	-5,763,072,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	0	0.0	-5,763,072,000	0.0	-5,763,072,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>	<b>0.0</b>	<b>\$-5,763,072,000</b>
						<b>0</b>

**Department of Finance  
2020-21  
Final Change Book**

**6100-601-0986-2015  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-603-BBA-2020-MR**

**K-12 Property Tax Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subvention <b>Total</b>	0.0	-389,184,000	0.0	-389,184,000	0.0	-389,184,000
<b>Category Changes</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-389,184,000	0.0	-389,184,000	0.0	-389,184,000
5200010 School Apportionments	0.0	-389,184,000	0.0	-389,184,000	0.0	-389,184,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0986-2015	0.0	-389,184,000	0.0	-389,184,000	0.0	-389,184,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>	<b>0.0</b>	<b>\$-389,184,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-601-3207-2012  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-390-BBA-2020-MR

**Education Protection Account Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Revise Education Protection Account revenue estimates.	The Legislature revised the amounts to align with updated Education Protection Account estimates.	The Legislature revised the amounts to align with updated Education Protection Account estimates.
<b>Category Changes</b>				
Grants and Subventions				
<b>Total Category Changes</b>		<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>
		0.0      -589,170,000	0.0      1,535,955,000	0.0      1,535,955,000
		<b>0.0      \$-589,170,000</b>	<b>0.0      \$1,535,955,000</b>	<b>0.0      \$1,535,955,000</b>
				<b>0</b>
<b>Program Changes</b>				
5200 Instruction				
5200010 School Apportionments				
<b>Total Program Changes</b>		0.0      -589,170,000	0.0      1,535,955,000	0.0      1,535,955,000
		0.0      -589,170,000	0.0      1,535,955,000	0.0      1,535,955,000
		<b>0.0      \$-589,170,000</b>	<b>0.0      \$1,535,955,000</b>	<b>0.0      \$1,535,955,000</b>
				<b>0</b>
<b>Fund Changes</b>				
Amount Funded by 6100-601-3207-2012				
<b>Net Impact to Item</b>		0.0      -589,170,000	0.0      1,535,955,000	0.0      1,535,955,000
		<b>0.0      \$-589,170,000</b>	<b>0.0      \$1,535,955,000</b>	<b>0.0      \$1,535,955,000</b>
				<b>0</b>

Department of Finance  
2020-21  
Final Change Book

6100-601-3286-2016  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-602-BBA-2020-MR

Proposition 47 Truancy and Dropout Prevention Program  
Adjustment (Local Assistance)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
5205105 Truancy and Dropout Prevention Program	0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-3286-2016	0.0	-4,578,000	0.0	-4,578,000	0.0	-4,578,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>	<b>0.0</b>	<b>-\$4,578,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-601-3321-2016  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-675-BBA-2020-MR

Adjust Proposition 56 Tobacco Tax Initiative Funding (Local Assistance)

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust program funding to reflect revised revenue estimates.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-11,298,000	0.0	-11,298,000	0.0	-11,298,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-11,298,000	0.0	-11,298,000	0.0	-11,298,000
5205026 Tobacco Use Prevention and Reduction Program	0.0	-11,298,000	0.0	-11,298,000	0.0	-11,298,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-3321-2016	0.0	-11,298,000	0.0	-11,298,000	0.0	-11,298,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>	<b>0.0</b>	<b>\$-11,298,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-229-BCP-2020-MR

**Proposition 98 Reappropriation for Teacher Dismissal Hearings**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide one-time Proposition 98 savings for teacher dismissal hearing claims from 2019-20.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this issue.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	200,000	0.0	200,000	0.0	200,000
5200068 Teacher Dismissal Apportionment	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	200,000	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>



**Department of Finance  
2020-21  
Final Change Book**

**6100-602-0001-2020  
PROP 98: Z**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-327-BCP-2020-MR**

**Proposition 98 Reappropriation for LCFF Fund Swap**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,795,000	0.0	10,795,000	0.0	10,795,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	10,795,000	0.0	10,795,000	0.0	10,795,000
5200010 School Apportionments	0.0	10,795,000	0.0	10,795,000	0.0	10,795,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	10,795,000	0.0	10,795,000	0.0	10,795,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>	<b>0.0</b>	<b>\$10,795,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-336-BCP-2020-MR

**Reimbursement Claims for School Nutrition Programs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		One-time funds for 2018-19 school meal program and disaster nutrition reimbursement claims.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,995,000	0.0	2,995,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,995,000</b>	<b>0.0</b>	<b>\$2,995,000</b>
<b>Program Changes</b>				
5210 Special Programs	0.0	2,995,000	0.0	2,995,000
5210058 Child Nutrition Programs	0.0	2,995,000	0.0	2,995,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,995,000</b>	<b>0.0</b>	<b>\$2,995,000</b>
<b>Fund Changes</b>				
Amount Funded by 6100-602-0001-2020	0.0	2,995,000	0.0	2,995,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,995,000</b>	<b>0.0</b>	<b>\$2,995,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-363-BCP-2020-MR

**Reappropriate Funding for Health Education and History-Social  
Science Framework Implementation**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reappropriate Proposition 98 one-time funding from the 2017 Budget to budget year to support professional development and resources for the History-Social Science curriculum framework and the Health curriculum framework.	Approved as Budgeted	Approved as Budgeted
	See related Item 6100-488, Issue 363, for conforming language.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	7,717,000	0.0	7,717,000	0.0	7,717,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	7,717,000	0.0	7,717,000	0.0	7,717,000
5205056 Instructional Materials Management and Distribution	0.0	7,717,000	0.0	7,717,000	0.0	7,717,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	7,717,000	0.0	7,717,000	0.0	7,717,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>	<b>0.0</b>	<b>\$7,717,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-370-BCP-2020-MR

**Reappropriate Funding for Genocide Awareness Education**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Reappropriate funding from prior year to budget year to support the development of additional History-Social Science curriculum framework resources related to Genocide Awareness education.</p> <p>See related Item 6100-488, Issue 370, for conforming language.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205050 Instructional Quality Commission	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-377-BCP-2020-MR

**One-Time Funding for Inglewood Unified School District**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Add one-time funding for Inglewood Unified School District in accordance with the provisions of Chapter 426 of the Statutes of 2018 (AB 1840).	Approved as Budgeted	Approved as Budgeted
	See related Item 6100-488, Issue 378, for conforming language.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	5,772,000	0.0	5,772,000	0.0	5,772,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	5,772,000	0.0	5,772,000	0.0	5,772,000
5200010 School Apportionments	0.0	5,772,000	0.0	5,772,000	0.0	5,772,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	5,772,000	0.0	5,772,000	0.0	5,772,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>	<b>0.0</b>	<b>\$5,772,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-378-BCP-2020-MR

**One-Time Funding for Oakland Unified School District**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Add one-time funding for Oakland Unified School District in accordance with the provisions of Chapter 426 of the Statutes of 2018 (AB 1840).</p> <p>See related Item 6100-488, Issue 377, for conforming language.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	16,009,000	0.0	16,009,000	0.0	16,009,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	16,009,000	0.0	16,009,000	0.0	16,009,000
5200010 School Apportionments	0.0	16,009,000	0.0	16,009,000	0.0	16,009,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	16,009,000	0.0	16,009,000	0.0	16,009,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>	<b>0.0</b>	<b>\$16,009,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-602-0001-2020  
PROP 98: Z

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-562-BCP-2020-MR

Reappropriate Funding to Support the Inclusive Early Education  
Expansion Program

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease program funding to reflect a decline in non- Proposition 98 General Fund.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-75,000,000	0.0	-75,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-75,000,000</b>	<b>0.0</b>	<b>\$-75,000,000</b>
 <b>Program Changes</b>				
5210 Special Programs	0.0	-75,000,000	0.0	-75,000,000
5210015 Inclusive Early Education Expansion Program - LEA	0.0	-75,000,000	0.0	-75,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-75,000,000</b>	<b>0.0</b>	<b>\$-75,000,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-602-0001-2020	0.0	-75,000,000	0.0	-75,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-75,000,000</b>	<b>0.0</b>	<b>\$-75,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-602-0001-2020  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-704-BCP-2020-L

**Reappropriate Funding for English Language Proficiency  
Assessment for California**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reappropriated funding from prior year to budget year for the English Language Proficiency Assessment for California to reflect cost adjustments due to the COVID-19 school shutdowns.		The Legislature reappropriated funding from prior year to budget year for the English Language Proficiency Assessment for California to reflect cost adjustments due to the COVID-19 school shutdowns.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	8,406,000	0.0	8,406,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,406,000</b>	<b>0.0</b>	<b>\$8,406,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	8,406,000	0.0	8,406,000
5205204 English Language Development Assessment	0.0	0	0.0	8,406,000	0.0	8,406,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,406,000</b>	<b>0.0</b>	<b>\$8,406,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2020	0.0	0	0.0	8,406,000	0.0	8,406,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,406,000</b>	<b>0.0</b>	<b>\$8,406,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-602-0342-1985 PROP  
98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-604-BBA-2020-MR

**State School Fund Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature amended the Administration's proposed Proposition 98 spending package and associated programs funded through State School Fund.		The Legislature amended the Administration's proposed Proposition 98 spending package and associated programs funded through State School Fund.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,447,455,000	0.0	-14,187,302,000	0.0	-14,187,302,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$11,447,455,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-11,447,455,000	0.0	-14,187,302,000	0.0	-14,187,302,000
5200014 State School Fund	0.0	-11,455,204,000	0.0	-14,195,051,000	0.0	-14,195,051,000
5200028 School Apportionment-County Office of Education	0.0	7,749,000	0.0	7,749,000	0.0	7,749,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$11,447,455,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0342-1985	0.0	-11,447,455,000	0.0	-14,187,302,000	0.0	-14,187,302,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$11,447,455,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>	<b>0.0</b>	<b>-\$14,187,302,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**6100-602-0986-2015  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-603-BBA-2020-MR**

**K-12 Property Tax Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-23,394,000	0.0	-8,740,000	0.0	-8,740,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-23,394,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-23,394,000	0.0	-8,740,000	0.0	-8,740,000
5200028 School Apportionment-County Office of Education	0.0	-23,394,000	0.0	-8,740,000	0.0	-8,740,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-23,394,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0986-2015	0.0	-23,394,000	0.0	-8,740,000	0.0	-8,740,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-23,394,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>	<b>0.0</b>	<b>\$-8,740,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**6100-603-0986-2015  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-603-BBA-2020-MR**

**K-12 Property Tax Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-28,568,000	0.0	-28,568,000	0.0	-28,568,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-28,568,000	0.0	-28,568,000	0.0	-28,568,000
5200177 Special Education Programs for Exceptional Children	0.0	-28,568,000	0.0	-28,568,000	0.0	-28,568,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-603-0986-2015	0.0	-28,568,000	0.0	-28,568,000	0.0	-28,568,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>	<b>0.0</b>	<b>\$-28,568,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-604-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-223-BCP-2020-MR

**Statewide System of Support Resource Lead for Computer Science**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate funding for the Statewide System of Support Resource Lead for Computer Science included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
5205010 Curriculum Services	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-604-0001-2020	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>	<b>0.0</b>	<b>\$-2,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-605-0001-2020  
PROP 98: Z

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-325-BCP-2020-MR

**Proposition 98 Reversion for LCFF Fund Swap**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposition 98 reversion for special education fund swap.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	326,474,000	0.0	326,474,000	0.0	326,474,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	326,474,000	0.0	326,474,000	0.0	326,474,000
5200010 School Apportionments	0.0	326,474,000	0.0	326,474,000	0.0	326,474,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-605-0001-2020	0.0	326,474,000	0.0	326,474,000	0.0	326,474,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>	<b>0.0</b>	<b>\$326,474,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-389-BBA-2020-MR

**County Office Education Protection Account Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase county office of education Local Control Funding Formula education protection account adjustment.		The Legislature revised the amounts to align with updated Education Protection Account estimates.		The Legislature revised the amounts to align with updated Education Protection Account estimates.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	8,022,000	0.0	-5,305,000	0.0	-5,305,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,022,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	8,022,000	0.0	-5,305,000	0.0	-5,305,000
5200028 School Apportionment-County Office of Education	0.0	8,022,000	0.0	-5,305,000	0.0	-5,305,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,022,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	8,022,000	0.0	-5,305,000	0.0	-5,305,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,022,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>	<b>0.0</b>	<b>\$-5,305,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-392-BBA-2020-MR

**County Office of Education LCFF Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease county office of education Local Control Funding Formula growth adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-77,971,000	0.0	9,634,000	0.0	9,634,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-77,971,000</b>	<b>0.0</b>	<b>\$9,634,000</b>	<b>0.0</b>	<b>\$9,634,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-77,971,000	0.0	9,634,000	0.0	9,634,000
5200028 School Apportionment-County Office of Education	0.0	-77,971,000	0.0	9,634,000	0.0	9,634,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-77,971,000</b>	<b>0.0</b>	<b>\$9,634,000</b>	<b>0.0</b>	<b>\$9,634,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	-77,971,000	0.0	9,634,000	0.0	9,634,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-77,971,000</b>	<b>0.0</b>	<b>\$9,634,000</b>	<b>0.0</b>	<b>\$9,634,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-608-0001-1993  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-393-BBA-2020-MR

County Office of Education Local Revenue Adjustment

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase county office of education Local Control Funding Formula property tax adjustment.		Legislature adjusted offsetting local revenue estimates to conform to the Proposition 98 package.		Legislature adjusted offsetting local revenue estimates to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	37,665,000	0.0	23,011,000	0.0	23,011,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$37,665,000</b>	<b>0.0</b>	<b>\$23,011,000</b>	<b>0.0</b>	<b>\$23,011,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	37,665,000	0.0	23,011,000	0.0	23,011,000
5200028 School Apportionment-County Office of Education	0.0	37,665,000	0.0	23,011,000	0.0	23,011,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$37,665,000</b>	<b>0.0</b>	<b>\$23,011,000</b>	<b>0.0</b>	<b>\$23,011,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	37,665,000	0.0	23,011,000	0.0	23,011,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$37,665,000</b>	<b>0.0</b>	<b>\$23,011,000</b>	<b>0.0</b>	<b>\$23,011,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-394-BBA-2020-MR

**County Office of Education Minimum State Aid Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease county office of education Local Control Funding Formula minimum state aid adjustment.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-15,321,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,321,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-15,321,000	0.0	0	0.0	0
5200028 School Apportionment-County Office of Education	0.0	-15,321,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,321,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	-15,321,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,321,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

6100-608-0001-1993  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-395-BBA-2020-MR

Adjust Target County Office of Education Additional Funding

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust target county office of education additional funding amount to reflect revised cost of living.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.		The Legislature adjusted LCFF funding to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,086,000	0.0	-199,000	0.0	-199,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,086,000</b>	<b>0.0</b>	<b>-\$-199,000</b>	<b>0.0</b>	<b>-\$-199,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-1,086,000	0.0	-199,000	0.0	-199,000
5200028 School Apportionment-County Office of Education	0.0	-1,086,000	0.0	-199,000	0.0	-199,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,086,000</b>	<b>0.0</b>	<b>-\$-199,000</b>	<b>0.0</b>	<b>-\$-199,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	-1,086,000	0.0	-199,000	0.0	-199,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,086,000</b>	<b>0.0</b>	<b>-\$-199,000</b>	<b>0.0</b>	<b>-\$-199,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-401-BBA-2020-MR

**County Office of Education Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease county office of education Local Control Funding Formula to reflect a technical adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-73,000	0.0	-73,000	0.0	-73,000
5200028 School Apportionment-County Office of Education	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	-73,000	0.0	-73,000	0.0	-73,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>	<b>0.0</b>	<b>-\$73,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-447-BCP-2020-MR

**County Office of Education Adjustment for Statewide System of  
Support Activities**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjust program funding to reflect updated information from the California School Dashboard.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-9,441,000	0.0	-9,441,000	0.0	-9,441,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>
<b>Program Changes</b>							
5200 Instruction		0.0	-9,441,000	0.0	-9,441,000	0.0	-9,441,000
5200028 School Apportionment-County Office of Education		0.0	-9,441,000	0.0	-9,441,000	0.0	-9,441,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-608-0001-1993		0.0	-9,441,000	0.0	-9,441,000	0.0	-9,441,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>	<b>0.0</b>	<b>\$-9,441,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-610-0001-2012  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-391-BBA-2020-MR

**Education Protection Account Revenue Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Revise Education Protection Account revenue estimates.		The Legislature revised the amounts to align with updated Education Protection Account estimates.		The Legislature revised the amounts to align with updated Education Protection Account estimates.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-589,170,000	0.0	1,535,955,000	0.0	1,535,955,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-589,170,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>
						0
<b>Program Changes</b>						
5200 Instruction	0.0	-589,170,000	0.0	1,535,955,000	0.0	1,535,955,000
5200010 School Apportionments	0.0	-589,170,000	0.0	1,535,955,000	0.0	1,535,955,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-589,170,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>
						0
<b>Fund Changes</b>						
Amount Funded by 6100-610-0001-2012	0.0	-589,170,000	0.0	1,535,955,000	0.0	1,535,955,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-589,170,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>	<b>0.0</b>	<b>\$1,535,955,000</b>
						0

**Department of Finance  
2020-21  
Final Change Book**

6100-616-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-222-BCP-2020-MR

**California Collaborative for Education Excellence Coordination,  
Information, and Communication Campaign**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Eliminate funding for the California Collaborative for Education Excellence Communication Campaign included in the Governor's Budget.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-13,000,000	0.0	-13,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$13,000,000</b>	<b>0.0</b>	<b>-\$13,000,000</b>
 <b>Program Changes</b>				
5205 Instructional Support	0.0	-13,000,000	0.0	-13,000,000
5205220 California Collaborative for Educational Excellence	0.0	-13,000,000	0.0	-13,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$13,000,000</b>	<b>0.0</b>	<b>-\$13,000,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-616-0001-2020	0.0	-13,000,000	0.0	-13,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$13,000,000</b>	<b>0.0</b>	<b>-\$13,000,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-627-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-456-BCP-2020-L

2020-21 Proposition 98 Learning Loss Mitigation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature increased the amount of funding provided to conform to the Proposition 98 package.		The Legislature increased the amount of funding provided to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	269,292,000	0.0	269,292,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$269,292,000</b>	<b>0.0</b>	<b>\$269,292,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	269,292,000	0.0	269,292,000
5205012 Learning Loss Mitigation	0.0	0	0.0	269,292,000	0.0	269,292,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$269,292,000</b>	<b>0.0</b>	<b>\$269,292,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-627-0001-2020	0.0	0	0.0	269,292,000	0.0	269,292,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$269,292,000</b>	<b>0.0</b>	<b>\$269,292,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-628-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-702-BCP-2020-L

**One-Time Funding for Distance Learning Curriculum and  
Instructional Guidance for Math and English Language Arts**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to develop and adopt distance learning curriculum and instructional guidance for Mathematics and English Language Arts.		The Legislature added funding to develop and adopt distance learning curriculum and instructional guidance for Mathematics and English Language Arts.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	750,000	0.0	750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	750,000	0.0	750,000
5205010 Curriculum Services	0.0	0	0.0	750,000	0.0	750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-628-0001-2020	0.0	0	0.0	750,000	0.0	750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-630-0995-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-557-BBA-2020-MR

**Adult Use of Marijuana Act: New General Child Care Slots**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Decrease program funding to reflect revised cannabis tax fund revenues.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
5210026 General Child Development	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-630-0995-2017	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>

Department of Finance  
2020-21  
Final Change Book

6100-630-0995-2017  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-558-BBA-2020-MR

Adult Use of Marijuana Act: Ongoing Alternative Payment Slots  
Costs

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease program funding to reflect revised cannabis tax fund revenues.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-5,862,000	0.0	-5,862,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,862,000</b>	<b>0.0</b>	<b>\$-5,862,000</b>
 <b>Program Changes</b>				
5210 Special Programs	0.0	-5,862,000	0.0	-5,862,000
5210030 Alternative Payment	0.0	-5,862,000	0.0	-5,862,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,862,000</b>	<b>0.0</b>	<b>\$-5,862,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-630-0995-2017	0.0	-5,862,000	0.0	-5,862,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,862,000</b>	<b>0.0</b>	<b>\$-5,862,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-630-3350-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-557-BBA-2020-MR

**Adult Use of Marijuana Act: New General Child Care Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease program funding to reflect revised cannabis tax fund revenues.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
5210026 General Child Development	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>	<b>0.0</b>	<b>\$-10,287,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-630-3350-2017	0.0	-10,287,000	0.0	-10,287,000	0.0	-10,287,000
Reimbursements to 5210 Special Programs	0.0	10,287,000	0.0	10,287,000	0.0	10,287,000
5210026 General Child Development	0.0	10,287,000	0.0	10,287,000	0.0	10,287,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

6100-630-3350-2017  
PROP 98: N

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-558-BBA-2020-MR

Adult Use of Marijuana Act: Ongoing Alternative Payment Slots  
Costs

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease program funding to reflect revised cannabis tax fund revenues.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-5,862,000	0.0	-5,862,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,862,000</b>	<b>0.0</b>	<b>\$-5,862,000</b>
 <b>Program Changes</b>				
5210 Special Programs	0.0	-5,862,000	0.0	-5,862,000
5210030 Alternative Payment	0.0	-5,862,000	0.0	-5,862,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,862,000</b>	<b>0.0</b>	<b>\$-5,862,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-630-3350-2017	0.0	-5,862,000	0.0	-5,862,000
Reimbursements to 5210 Special Programs	0.0	5,862,000	0.0	5,862,000
5210030 Alternative Payment	0.0	5,862,000	0.0	5,862,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-641-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-402-BCP-2020-MR

**2019-20 LCFF Deferral**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Defer a portion of Local Control Funding Formula apportionments from 2019-20 to 2020-21.		The Legislature decreased the amount of the deferral to conform to the Proposition 98 package.		The Legislature decreased the amount of the deferral to conform to the Proposition 98 package.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,865,600,000	0.0	1,850,377,000	0.0	1,850,377,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,865,600,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	1,865,600,000	0.0	1,850,377,000	0.0	1,850,377,000
5200010 School Apportionments	0.0	1,865,600,000	0.0	1,850,377,000	0.0	1,850,377,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,865,600,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-641-0001-2019	0.0	1,865,600,000	0.0	1,850,377,000	0.0	1,850,377,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,865,600,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>	<b>0.0</b>	<b>\$1,850,377,000</b>
						<b>0</b>

Department of Finance  
2020-21  
Final Change Book

6100-642-0001-2020  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-238-BCP-2020-L

Classified School Employee Summer Assistance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time Proposition 98 General Fund for the Classified School Employee Summer Assistance Program.		The Legislature added one-time Proposition 98 General Fund for the Classified School Employee Summer Assistance Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	60,000,000	0.0	60,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$60,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	60,000,000	0.0	60,000,000
5205042 Summer Assistance Program	0.0	0	0.0	60,000,000	0.0	60,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$60,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-642-0001-2020	0.0	0	0.0	60,000,000	0.0	60,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$60,000,000</b>	<b>0.0</b>	<b>\$60,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-656-0995-2020  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-787-BBA-2020-MR

**Adult Education Program Reimbursements**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Decrease reimbursement authority to conform with the withdrawal of the cost-of-living adjustment provided at the Governor's Budget for Item 6870-201-0001.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
5200162 Adult Education	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-656-0995-2020	0.0	-9,465,000	0.0	-9,465,000	0.0	-9,465,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>	<b>0.0</b>	<b>\$-9,465,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-656-0995-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-789-BCP-2020-MR

**Reduce Adult Education Program Reimbursements**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Decrease reimbursement authority to conform with reduced funding for the Adult Education Program.	Denied Proposal	Denied Proposal		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-40,368,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-40,368,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-40,368,000	0.0	0	0.0	0
5200162 Adult Education	0.0	-40,368,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-40,368,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-656-0995-2020	0.0	-40,368,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-40,368,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-662-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-716-BCP-2020-MR

**Standardized Individual Education Program Template Workgroup**

<b>Summary:</b>	<b>May Revision</b> Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-001-0890).	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-350,000	0.0	-350,000	0.0	-350,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-350,000	0.0	-350,000	0.0	-350,000
5200221 Special Education Workgroups and Studies	0.0	-350,000	0.0	-350,000	0.0	-350,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-662-0001-2020	0.0	-350,000	0.0	-350,000	0.0	-350,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>	<b>0.0</b>	<b>-\$-350,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-662-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-291-BCP-2020-L

**Federal Elementary and Secondary Schools Emergency Relief  
(ESSER) Funds: Child Nutrition Reimbursement**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to reimburse Child Nutrition Programs for meals served during the COVID-19 emergency.		The Legislature added funding to reimburse Child Nutrition Programs for meals served during the COVID-19 emergency.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	112,231,000	0.0	112,231,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$112,231,000</b>	<b>0.0</b>	<b>\$112,231,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	112,231,000	0.0	112,231,000
5210058 Child Nutrition Programs	0.0	0	0.0	112,231,000	0.0	112,231,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$112,231,000</b>	<b>0.0</b>	<b>\$112,231,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-662-0890-2020	0.0	0	0.0	112,231,000	0.0	112,231,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$112,231,000</b>	<b>0.0</b>	<b>\$112,231,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-662-8505-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-404-BCP-2020-MR

**Coronavirus Aid Relief Economic Security (CARES) Act: Learning Loss Mitigation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide one-time federal funds to mitigate learning loss related to COVID-19 school closures.		The Legislature amends trailer bill language around the allocation methodology.		The Legislature amends trailer bill language around the allocation methodology.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,000,000,000	0.0	4,439,844,000	0.0	4,439,844,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000,000,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>
						<b>0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	4,000,000,000	0.0	4,439,844,000	0.0	4,439,844,000
5205012 Learning Loss Mitigation	0.0	4,000,000,000	0.0	4,439,844,000	0.0	4,439,844,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000,000,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-662-8505-2020	0.0	4,000,000,000	0.0	4,439,844,000	0.0	4,439,844,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000,000,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>	<b>0.0</b>	<b>\$4,439,844,000</b>
						<b>0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-663-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-717-BCP-2020-MR

**Dyslexia Research, Training, and Statewide Conference Funding**

<b>Summary:</b>	<b>May Revision</b> Shifts funding for dyslexia research, training and a statewide conference included in the Governor's Budget to budget year.	<b>Conference Committee</b> The Legislature reduced funding to \$2 million and shifted funding from Proposition 98 General Fund to Federal Trust fund for dyslexia research, training, and statewide conference (see Item 6100-001-0890).	<b>Enacted Budget</b> The Legislature reduced funding to \$2 million and shifted funding from Proposition 98 General Fund to Federal Trust fund for dyslexia research, training, and statewide conference (see Item 6100-001-0890).
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	4,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	4,000,000	0.0	2,000,000	0.0	2,000,000
5200220 Dyslexia Research and Training	0.0	4,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-663-0001-2020	0.0	4,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-663-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-405-BCP-2020-MR

**Coronavirus Aid Relief Economic Security (CARES) Act: Learning  
Loss Mitigation GEER Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide one-time federal funds to mitigate learning loss related to COVID-19 school closures.		The Legislature amends trailer bill language around the allocation methodology, and changes the funding to align with the federal grant award.		The Legislature amends trailer bill language around the allocation methodology, and changes the funding to align with the federal grant award.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	355,000,000	0.0	355,227,000	0.0	355,227,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$355,000,000</b>	<b>0.0</b>	<b>\$355,227,000</b>	<b>0.0</b>	<b>\$355,227,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	355,000,000	0.0	355,227,000	0.0	355,227,000
5205012 Learning Loss Mitigation	0.0	355,000,000	0.0	355,227,000	0.0	355,227,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$355,000,000</b>	<b>0.0</b>	<b>\$355,227,000</b>	<b>0.0</b>	<b>\$355,227,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-663-0890-2020	0.0	355,000,000	0.0	355,227,000	0.0	355,227,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$355,000,000</b>	<b>0.0</b>	<b>\$355,227,000</b>	<b>0.0</b>	<b>\$355,227,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-664-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-221-BCP-2020-MR

**Educator Workforce Investment Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Eliminate funding for the Educator Workforce Investment Grant included in the Governor's Budget.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-350,000,000	0.0	-350,000,000	0.0	-350,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-350,000,000	0.0	-350,000,000	0.0	-350,000,000
5205096 Teacher Professional Development	0.0	-350,000,000	0.0	-350,000,000	0.0	-350,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-664-0001-2020	0.0	-350,000,000	0.0	-350,000,000	0.0	-350,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>	<b>0.0</b>	<b>-\$-350,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-664-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-236-BCP-2020-MR

**Coronavirus Aid, Relief, Economic Security (CARES) Act:  
Professional Learning Opportunities**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add federal CARES Act funds to support teacher professional learning to mitigate pupil learning loss due to COVID-19 school closures.	The Legislature denied the request.	The Legislature denied the request.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	57,231,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$57,231,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	57,231,000	0.0	0	0.0	0
5205096 Teacher Professional Development	0.0	57,231,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$57,231,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-664-0890-2020	0.0	57,231,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$57,231,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-665-0001-2020  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-224-BCP-2020-MR

**Workforce Development Grants**

**Summary:**

**May Revision**  
Eliminate funding for the  
Workforce Development Grants  
included in the Governor's  
Budget.

**Conference Committee**  
Approved as Budgeted

**Enacted Budget**  
Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-192,954,000	0.0	-192,954,000	0.0	-192,954,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	0.0	-192,954,000	0.0	-192,954,000	0.0	-192,954,000
5205165 Workforce Development Grants	0.0	-192,954,000	0.0	-192,954,000	0.0	-192,954,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-665-0001-2020	0.0	-192,954,000	0.0	-192,954,000	0.0	-192,954,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>	<b>0.0</b>	<b>-\$-192,954,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6100-665-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-329-BCP-2020-MR

**Elementary and Secondary School Emergency Relief Fund  
(ESSER): Community School Grant Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-669-0001).	The Legislature allocates \$45 million for the Community School Program Grant.	The Legislature allocates \$45 million for the Community School Program Grant.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	100,000,000	0.0	45,000,000	0.0	45,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	100,000,000	0.0	45,000,000	0.0	45,000,000
5200219 Community School Grant Program	0.0	100,000,000	0.0	45,000,000	0.0	45,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-665-0890-2020	0.0	100,000,000	0.0	45,000,000	0.0	45,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$45,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-666-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-571-BCP-2020-MR

**Coronavirus Aid, Relief, Economic Security (CARES) Act: CCDBG  
Supplemental Payments for Child Care Providers and Child Care  
for Essential Workers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	CARES Act federal funds used to backfill General Fund used for COVID-19 related child care costs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	152,314,000	0.0	152,314,000	0.0	152,314,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	152,314,000	0.0	152,314,000	0.0	152,314,000
5210044 Quality Improvement	0.0	152,314,000	0.0	152,314,000	0.0	152,314,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-666-0890-2020	0.0	152,314,000	0.0	152,314,000	0.0	152,314,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>	<b>0.0</b>	<b>\$152,314,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-666-0890-2020  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-572-BCP-2020-MR

**Coronavirus Aid, Relief, Economic Security (CARES) Act: CCDBG  
Supplemental Payments for Child Care Providers and Child Care  
for Essential Workers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	CARES Act funding allocated to child care providers in 2020-21 for COVID-19 related costs and slots for essential workers.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	198,000,000	0.0	198,000,000	0.0	198,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	198,000,000	0.0	198,000,000	0.0	198,000,000
5210026 General Child Development	0.0	10,735,000	0.0	0	0.0	0
5210028 Migrant Day Care	0.0	1,035,000	0.0	0	0.0	0
5210030 Alternative Payment	0.0	95,460,000	0.0	119,133,000	0.0	119,133,000
5210034 CalWORKs Stage 2	0.0	19,530,000	0.0	35,143,000	0.0	35,143,000
5210036 CalWORKs Stage 3	0.0	23,255,000	0.0	43,724,000	0.0	43,724,000
5210051 State Preschool Federal CAREs Act	0.0	47,985,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-666-0890-2020	0.0	198,000,000	0.0	198,000,000	0.0	198,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>	<b>0.0</b>	<b>\$198,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-667-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-713-BCP-2020-MR

**Special Education Local Plan Area Administration and  
Governance Study**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds.	Approved as Budgeted.	Approved as Budgeted.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-500,000	0.0	-500,000	0.0	-500,000
5200221 Special Education Workgroups and Studies	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-667-0001-2020	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>	<b>0.0</b>	<b>-\$-500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-668-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-718-BCP-2020-MR

**Alternative Pathways to a Diploma Workgroup**

<b>Summary:</b>	<b>May Revision</b> Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-001-0890).	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-250,000	0.0	-250,000	0.0	-250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-250,000	0.0	-250,000	0.0	-250,000
5200221 Special Education Workgroups and Studies	0.0	-250,000	0.0	-250,000	0.0	-250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-668-0001-2020	0.0	-250,000	0.0	-250,000	0.0	-250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>	<b>0.0</b>	<b>-\$250,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-669-0001-2020  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-725-BCP-2020-MR

**Community School Grant Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift program funding to reflect funding source change from Proposition 98 General Fund to federal funds (See Item 6100-665-0890).		Approved as Budgeted.		Approved as Budgeted.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-300,000,000	0.0	-300,000,000	0.0	-300,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-300,000,000	0.0	-300,000,000	0.0	-300,000,000
5200219 Community School Grant Program	0.0	-300,000,000	0.0	-300,000,000	0.0	-300,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-669-0001-2020	0.0	-300,000,000	0.0	-300,000,000	0.0	-300,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>	<b>0.0</b>	<b>-\$-300,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-698-0342-1986 PROP  
98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-604-BBA-2020-MR

**State School Fund Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature amended the Administration's proposed Proposition 98 spending package and associated programs funded through State School Fund.		The Legislature amended the Administration's proposed Proposition 98 spending package and associated programs funded through State School Fund.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	11,455,204,000	0.0	14,192,504,000	0.0	14,192,504,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,455,204,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	11,455,204,000	0.0	14,192,504,000	0.0	14,192,504,000
5200014 State School Fund	0.0	11,455,204,000	0.0	14,192,504,000	0.0	14,192,504,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,455,204,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-698-0342-1986	0.0	11,455,204,000	0.0	14,192,504,000	0.0	14,192,504,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,455,204,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>	<b>0.0</b>	<b>\$14,192,504,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6100-698-3207-2012  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-390-BBA-2020-MR

**Education Protection Account Revenue Adjustment**

<b>Summary:</b>	<b>May Revision</b> Revise Education Protection Account revenue estimates.	<b>Conference Committee</b> The Legislature revised the amounts to align with updated Education Protection Account estimates.	<b>Enacted Budget</b> The Legislature revised the amounts to align with updated Education Protection Account estimates.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	589,170,000	0.0	-1,535,955,000	0.0	-1,535,955,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$589,170,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>
						0
<b>Program Changes</b>						
5200 Instruction	0.0	589,170,000	0.0	-1,535,955,000	0.0	-1,535,955,000
5200010 School Apportionments	0.0	589,170,000	0.0	-1,535,955,000	0.0	-1,535,955,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$589,170,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>
						0
<b>Fund Changes</b>						
Amount Funded by 6100-698-3207-2012	0.0	589,170,000	0.0	-1,535,955,000	0.0	-1,535,955,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$589,170,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>	<b>0.0</b>	<b>-\$1,535,955,000</b>
						0



**Department of Finance  
2020-21  
Final Change Book**

6120-011-0001-2020  
PROP 98: N

**DEPT: California State Library  
STATE OPERATIONS**

6120-045-BCP-2020-MR

**Director of Legislative Affairs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Withdraw ongoing funding to support a Director of Legislative Affairs position at the State Library.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-82,000	-1.0	-82,000	-1.0	-82,000
Staff Benefits	0.0	-45,000	0.0	-45,000	0.0	-45,000
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>
<b>Program Changes</b>						
5310 State Library Services	-1.0	-132,000	-1.0	-132,000	-1.0	-132,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-011-0001-2020	-1.0	-132,000	-1.0	-132,000	-1.0	-132,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>	<b>-1.0</b>	<b>-\$132,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6120-140-0001-2020  
PROP 98: N

**DEPT: California State Library  
LOCAL ASSISTANCE**

6120-042-BCP-2020-MR

**Lunch at the Library**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw one-time funding to support the Lunch at the Library Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-140-0001-2020	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6120-211-0001-2020  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-043-BCP-2020-MR

**Online Service Systems (Zip Books)**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Withdraw one-time funding to support Online Service Systems (Zip Books) Program.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,000,000	0.0	-1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Program Changes</b>				
5312 Library Development Services	0.0	-1,000,000	0.0	-1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>
<b>Fund Changes</b>				
Amount Funded by 6120-211-0001-2020	0.0	-1,000,000	0.0	-1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,000,000</b>	<b>0.0</b>	<b>\$-1,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6120-211-0001-2020  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-050-BCP-2020-MR

**Reduce California Library Services Act Augmentation**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reduce funding for the California Library Services Act.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>
 <b>Program Changes</b>							
5312 Library Development Services		0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6120-211-0001-2020		0.0	-1,750,000	0.0	-1,750,000	0.0	-1,750,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>	<b>0.0</b>	<b>\$-1,750,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6120-211-0890-2020  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-053-BBA-2020-L

**Federal CARES Act: Institute for Museum and Library Services  
Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added current year adjustment for \$3,570,000 one-time federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act for the Museum and Library Services grant.		The Legislature added current year adjustment for \$3,570,000 one-time federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act for the Museum and Library Services grant.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	3,570,000	0.0	3,570,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,570,000</b>	<b>0.0</b>	<b>\$3,570,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	3,570,000	0.0	3,570,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,570,000</b>	<b>0.0</b>	<b>\$3,570,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-211-0890-2020	0.0	0	0.0	3,570,000	0.0	3,570,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,570,000</b>	<b>0.0</b>	<b>\$3,570,000</b>

Department of Finance  
2020-21  
Final Change Book

6300-501-0001-2019

PROP 98: N

6300-003-BBA-2020-MR

DEPT: State Contributions to the State Teachers' Retirement  
System  
STATE OPERATIONS

Proposition 2 Funding Adjustments

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-505,000,000	0.0	-505,000,000	0.0	-505,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-505,000,000	0.0	-505,000,000	0.0	-505,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6300-501-0001-2019	0.0	-505,000,000	0.0	-505,000,000	0.0	-505,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>	<b>0.0</b>	<b>-\$-505,000,000</b>

Department of Finance  
2020-21  
Final Change Book

6300-603-0001-2000

PROP 98: N

6300-002-BBA-2020-MR

DEPT: State Contributions to the State Teachers' Retirement System

LOCAL ASSISTANCE

Revised Creditable Compensation

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	4,002,000	0.0	4,002,000	0.0	4,002,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>
 <b>Program Changes</b>						
5350 Benefits Funding	0.0	4,002,000	0.0	4,002,000	0.0	4,002,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6300-603-0001-2000	0.0	4,002,000	0.0	4,002,000	0.0	4,002,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>	<b>0.0</b>	<b>\$4,002,000</b>

Department of Finance  
2020-21  
Final Change Book

6300-611-0001-1990

PROP 98: N

6300-002-BBA-2020-MR

DEPT: State Contributions to the State Teachers' Retirement  
System  
LOCAL ASSISTANCE

Revised Creditable Compensation

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>
<b>Program Changes</b>						
5355 Supplemental Benefits Maintenance Account	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>
<b>Fund Changes</b>						
Amount Funded by 6300-611-0001-1990	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>	<b>0.0</b>	<b>\$1,201,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6305-501-0001-2019  
PROP 98: N

**DEPT: Retirement Costs for Community Colleges**  
STATE OPERATIONS

6305-003-BBA-2020-MR

**Proposition 2 Funding Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	39,121,000	0.0	39,121,000	0.0	39,121,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	39,121,000	0.0	39,121,000	0.0	39,121,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>
<b>Fund Changes</b>						
Amount Funded by 6305-501-0001-2019	0.0	39,121,000	0.0	39,121,000	0.0	39,121,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>	<b>0.0</b>	<b>\$39,121,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6305-612-0001-1991  
PROP 98: N

**DEPT: Retirement Costs for Community Colleges**  
LOCAL ASSISTANCE

6305-002-BBA-2020-MR

**Retirement Costs for Community Colleges MR Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-873,000	0.0	-873,000	0.0	-873,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-873,000	0.0	-873,000	0.0	-873,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>
<b>Fund Changes</b>						
Amount Funded by 6305-612-0001-1991	0.0	-873,000	0.0	-873,000	0.0	-873,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>	<b>0.0</b>	<b>\$-873,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6350-601-1027-2019  
PROP 98: N

**DEPT: School Facilities Aid Program**  
LOCAL ASSISTANCE

6350-007-BBA-2020-MR

**Miscellaneous CY and BY Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust to conform with the withdrawal of the 2019 appropriation for the Full-Day Kindergarten Facilities Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-297,500,000	0.0	-297,500,000	0.0	-297,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>
 <b>Program Changes</b>						
5375 Full-Day Kindergarten Facilities Grant Program	0.0	-297,500,000	0.0	-297,500,000	0.0	-297,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6350-601-1027-2019	0.0	-297,500,000	0.0	-297,500,000	0.0	-297,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>	<b>0.0</b>	<b>\$-297,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6350-605-3082-2005  
PROP 98: N

**DEPT: School Facilities Aid Program**  
LOCAL ASSISTANCE

6350-008-BBA-2020-MR

**School Facilities Emergency Repair Account Reversion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revert the remaining School Facilities Program Emergency Repair Account fund balance to the Proposition 98 Reversion Account.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,139,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,139,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5370 School Facilities Aid Program	0.0	-6,139,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,139,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6350-605-3082-2005	0.0	-6,139,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,139,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6360-011-0407-2020  
PROP 98: N

**DEPT: Commission on Teacher Credentialing**  
STATE OPERATIONS

6360-032-BCP-2020-MR

**Loan from the Teacher Credentials Fund to the General Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Loan to the General Fund.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Loans/Repayments to Other Funds	0.0	(14,000,000)	0.0	(14,000,000)	0.0	(14,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>
<b>Program Changes</b>						
5381 Preparation & Licensing of Teachers	0.0	(14,000,000)	0.0	(14,000,000)	0.0	(14,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 6360-011-0407-2020	0.0	(14,000,000)	0.0	(14,000,000)	0.0	(14,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>	<b>0.0</b>	<b>\$(14,000,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

6360-601-0001-2020  
PROP 98: Y

**DEPT: Commission on Teacher Credentialing**  
LOCAL ASSISTANCE

6360-024-BCP-2020-MR

**Computer Science Supplementary Authorization Incentive Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate funding for the Computer Science Supplementary Authorization Incentive Grants included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Program Changes</b>						
5397 Educator Preparation	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6360-601-0001-2020	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6360-602-0001-2020  
PROP 98: Y

**DEPT: Commission on Teacher Credentialing**  
LOCAL ASSISTANCE

6360-027-BCP-2020-MR

**K-12 Classified School Employee Teacher Credentialing Program**

**Summary:**

**May Revision**  
Eliminate funding for the  
Classified School Employee  
Teacher Credentialing Program  
Included in the Governor's  
Budget.

**Conference Committee**  
Approved as Budgeted

**Enacted Budget**  
Approved as Budgeted

**Category Changes**

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>

**Program Changes**

5388 Classified School Employee Teacher Credentialing Program	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>

**Fund Changes**

Amount Funded by 6360-602-0001-2020	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6360-606-0001-2020  
PROP 98: Y

**DEPT: Commission on Teacher Credentialing**  
LOCAL ASSISTANCE

6360-026-BCP-2020-MR

**Teacher Residency Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate funding for the Teacher Residency Grants included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-125,000,000	0.0	-125,000,000	0.0	-125,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>
<b>Program Changes</b>						
5397 Educator Preparation	0.0	-125,000,000	0.0	-125,000,000	0.0	-125,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6360-606-0001-2020	0.0	-125,000,000	0.0	-125,000,000	0.0	-125,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>	<b>0.0</b>	<b>-\$125,000,000</b>



**Department of Finance  
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6360-607-0001-2020  
PROP 98: Y

**DEPT: Commission on Teacher Credentialing**  
LOCAL ASSISTANCE

6360-028-BCP-2020-MR

**Teacher Credential Award Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Eliminate funding for the Teacher Credential Award Program included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-100,000,000	0.0	-100,000,000	0.0	-100,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>
<b>Program Changes</b>						
5397 Educator Preparation	0.0	-100,000,000	0.0	-100,000,000	0.0	-100,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6360-607-0001-2020	0.0	-100,000,000	0.0	-100,000,000	0.0	-100,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6396-501-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-K-12**  
STATE OPERATIONS

6396-002-BBA-2020-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	56,585,000	0.0	56,585,000	0.0	56,585,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>
 <b>Program Changes</b>							
5400 GO Bonds - Debt Service - K-12		0.0	56,585,000	0.0	56,585,000	0.0	56,585,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6396-501-0001-1987		0.0	56,585,000	0.0	56,585,000	0.0	56,585,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>	<b>0.0</b>	<b>\$56,585,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-077-BCP-2020-MR

**Adjustment to Support University Costs**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>	Withdraw the Governors Budget proposal to support university costs.						
Operating Expenses and Equipment	The Legislature denied this proposal.	0.0	-169,202,000	0.0	0	0.0	0
<b>Total Category Changes</b>	The Legislature denied this proposal.	<b>0.0</b>	<b>-\$-169,202,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5440 Support		0.0	-169,202,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-169,202,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6440-001-0001-2020		0.0	-169,202,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-169,202,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-078-BCP-2020-MR

**Adjustment to Develop UC Davis Grant Program for Animal  
Shelters**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift the intent of the limited-term grant program to be a one-time demonstration project and adjust the proposed funding level from \$50 million one-time General Fund to \$5 million one-time General Fund.		The Legislature further revised this proposal. Specifically, the Director of Finance will be authorized to augment this item by up to \$5 million to develop a one-time demonstration grant program for animal shelters through UC Davis Koret Shelter Medicine Program if Philanthropic resources have not first been raised by April 1, 2021.		The Legislature further revised this proposal. Specifically, the Director of Finance will be authorized to augment this item by up to \$5 million to develop a one-time demonstration grant program for animal shelters through UC Davis Koret Shelter Medicine Program if Philanthropic resources have not first been raised by April 1, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-45,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$45,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-45,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$45,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-45,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$45,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>	<b>0.0</b>	<b>-\$50,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-079-BCP-2020-MR

**Adjustment to Support UC Division of Agriculture and Natural  
Resources Costs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdraw the Governors Budget proposal to support University of California Division of Agricultural and Natural Resources costs.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-3,630,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5440 Support	0.0	-3,630,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-3,630,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,630,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-080-BCP-2020-MR

**Adjustment to Support the UC San Diego Center for Public  
Preparedness Multi-Campus Research Initiative**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
		Withdraw the Governors Budget proposal to support the UC San Diego Center for Public Preparedness Multi-Campus Research Initiative.	Approved as Budgeted	Approved as Budgeted						
<b>Category Changes</b>										
Operating Expenses and Equipment					0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
<b>Total Category Changes</b>					<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>
<b>Program Changes</b>										
5440 Support					0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
<b>Total Program Changes</b>					<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>
<b>Fund Changes</b>										
Amount Funded by 6440-001-0001-2020					0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
<b>Net Impact to Item</b>					<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>	<b>0.0</b>	<b>\$-3,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-081-BCP-2020-MR

**Adjust Support for Summer Term Financial Aid**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	<b>Summary:</b>	Suspend support for summer term financial aid commencing with the 2020-21 fiscal year.	The Legislature denied this proposal.	The Legislature denied this proposal.	<b>Positions</b>	<b>Whole Dollars</b>	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-4,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5440 Support		0.0	-4,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6440-001-0001-2020		0.0	-4,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
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6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-085-BCP-2020-MR

**Proposition 56 Backfill for Graduate Medical Education**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust funding for the Graduate Medical Education grant program, which supports increases in the number of residency slots for primary care and emergency medicine doctors.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,473,000	0.0	1,473,000	0.0	1,473,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>
<b>Program Changes</b>						
5440 Support	0.0	1,473,000	0.0	1,473,000	0.0	1,473,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	1,473,000	0.0	1,473,000	0.0	1,473,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>	<b>0.0</b>	<b>\$1,473,000</b>



**Department of Finance  
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6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-088-BCP-2020-MR

**Adjustment to Support Degree Completion Efforts Through  
University Extension Centers**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>
		Withdraw the Governors Budget proposal to provide one-time funding to support degree completion efforts through university extension centers.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>					<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment					0.0	-4,000,000
<b>Total Category Changes</b>					<b>0.0</b>	<b>-\$4,000,000</b>
<b>Program Changes</b>						
5440 Support					0.0	-4,000,000
<b>Total Program Changes</b>					<b>0.0</b>	<b>-\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020					0.0	-4,000,000
<b>Net Impact to Item</b>					<b>0.0</b>	<b>-\$4,000,000</b>

**Department of Finance  
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6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-089-BCP-2020-MR

**Adjustment to Support UC Merced-UCSF Fresno Partnership  
Branch Medical School Campus**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust the proposed level of support for the UC Merced-UCSF Fresno partnership branch medical school campus from \$15 million ongoing General Fund to \$1.2 million ongoing General Fund.	The Legislature denied this proposal.	The Legislature denied this proposal.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-13,800,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$13,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5440 Support	0.0	-13,800,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$13,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-13,800,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$13,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-090-BCP-2020-MR

**Adjustment to Support UC Riverside School of Medicine  
Operational Costs**

<b>Summary:</b>	<b>May Revision</b> Revise proposed support for the University of California Riverside School of Medicine from \$25 million ongoing General Fund to \$11.3 million ongoing General Fund, which will maintain support for the University of California Riverside school of medicine at its current funding level.	<b>Conference Committee</b> The Legislature denied this proposal.	<b>Enacted Budget</b> The Legislature denied this proposal.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-13,700,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$13,700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5440 Support	0.0	-13,700,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$13,700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-13,700,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$13,700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-001-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-091-BCP-2020-MR

**Reduce Ongoing Support for the University of California**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce ongoing General Fund support for the University of California by 10%.		Make reduction to ongoing support for the University of California subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Make reduction to ongoing support for the University of California subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-338,004,000	0.0	-338,004,000	0.0	-338,004,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-338,004,000	0.0	-338,004,000	0.0	-338,004,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-338,004,000	0.0	-338,004,000	0.0	-338,004,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>	<b>0.0</b>	<b>-\$-338,004,000</b>

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6440-001-0001-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-096-BCP-2020-MR

Adjustment to Develop UC Subject Matter Project in Computer  
Science

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdraw the Governors Budget proposal to develop a University of California Subject Matter Project in computer science.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,340,000	0.0	-1,340,000	0.0	-1,340,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-1,340,000	0.0	-1,340,000	0.0	-1,340,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	-1,340,000	0.0	-1,340,000	0.0	-1,340,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>	<b>0.0</b>	<b>-\$1,340,000</b>

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6440-001-0001-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-104-BCP-2020-L

Reduce Ongoing Support for the University of California -  
Additional Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Reduce ongoing support for the University of California, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Reduce ongoing support for the University of California, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-90,392,000	0.0	-90,392,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,392,000</b>	<b>0.0</b>	<b>-\$90,392,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	-90,392,000	0.0	-90,392,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,392,000</b>	<b>0.0</b>	<b>-\$90,392,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2020	0.0	0	0.0	-90,392,000	0.0	-90,392,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,392,000</b>	<b>0.0</b>	<b>-\$90,392,000</b>

**Department of Finance  
2020-21  
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6440-001-0007-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-095-BBA-2020-MR

**Adjustment to Reflect Breast Cancer Research Fund Estimates**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	
		Revise the estimate of available Breast Cancer Research Fund revenue.	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-248,000	0.0	-248,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-248,000</b>	<b>0.0</b>	<b>\$-248,000</b>
<b>Program Changes</b>					
5440 Support		0.0	-248,000	0.0	-248,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-248,000</b>	<b>0.0</b>	<b>\$-248,000</b>
<b>Fund Changes</b>					
Amount Funded by 6440-001-0007-2020		0.0	-248,000	0.0	-248,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-248,000</b>	<b>0.0</b>	<b>\$-248,000</b>

Department of Finance  
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6440-001-0234-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-094-BBA-2020-MR

Adjustment to Reflect Proposition 99 Resources

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Revise the estimate of available Research Account funds from the Cigarette and Tobacco Products Surtax Fund.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-001-0234-2020	0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>



Department of Finance  
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6440-005-0001-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-074-BCP-2020-MR

Language Only: Increase Campus Assessment Supporting UC  
Path

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Revise provisional language to increase the University of California's authorization to use the campus assessment model to support UC Path.	The Legislature added language to require annual reporting requirements on UC Path budget and operations.	The Legislature added language to require annual reporting requirements on UC Path budget and operations.

Department of Finance  
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6440-005-0001-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-079-BCP-2020-MR

Adjustment to Support UC Division of Agriculture and Natural  
Resources Costs

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdraw the Governors Budget proposal to support University of California Division of Agricultural and Natural Resources costs.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-3,630,000	0.0	-3,630,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$3,630,000</b>	<b>0.0</b>	<b>-\$3,630,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	-3,630,000	0.0	-3,630,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$3,630,000</b>	<b>0.0</b>	<b>-\$3,630,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-005-0001-2020	0.0	0	0.0	-3,630,000	0.0	-3,630,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$3,630,000</b>	<b>0.0</b>	<b>-\$3,630,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-005-0001-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-092-BCP-2020-MR

**Reduce Ongoing Support for the University of California Office of  
the President, UC PATH, and UC Division of Agriculture and  
Natural Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce ongoing support for the University of California Office of the President, UC PATH, and UC Division of Agricultural and Natural Resources by 10%.		Make reduction to ongoing support for the University of California Office of the President, UC PATH, and UC Division of Agricultural and Natural Resources subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Make reduction to ongoing support for the University of California Office of the President, UC PATH, and UC Division of Agricultural and Natural Resources subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-34,388,000	0.0	-34,025,000	0.0	-34,025,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-34,388,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-34,388,000	0.0	-34,025,000	0.0	-34,025,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-34,388,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-005-0001-2020	0.0	-34,388,000	0.0	-34,025,000	0.0	-34,025,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-34,388,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>	<b>0.0</b>	<b>\$-34,025,000</b>

Department of Finance  
2020-21  
Final Change Book

6440-005-0001-2020  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-105-BCP-2020-L

Reduce Ongoing Support for the University of California Office of  
the President, UC PATH, and UC Division of Agriculture and  
Natural Resources - Additional Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Reduce ongoing support for the University of California, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Reduce ongoing support for the University of California, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-9,196,000	0.0	-9,196,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$9,196,000</b>	<b>0.0</b>	<b>-\$9,196,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	-9,196,000	0.0	-9,196,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$9,196,000</b>	<b>0.0</b>	<b>-\$9,196,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-005-0001-2020	0.0	0	0.0	-9,196,000	0.0	-9,196,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$9,196,000</b>	<b>0.0</b>	<b>-\$9,196,000</b>

**Department of Finance  
2020-21  
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6440-062-0890-2020  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-098-BCP-2020-MR

**Adjustment to Develop UC Subject Matter Project to Address  
Learning Loss in Mathematics, Science, and English/Language  
Arts**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide funding to develop a University of California subject matter project in mathematics, science, and English/language arts.		Revise to support the mitigation of learning loss through existing UC Subject Matter Projects.		Revise to support the mitigation of learning loss through existing UC Subject Matter Projects.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-062-0890-2020	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6440-501-3306-2016  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-085-BCP-2020-MR

**Proposition 56 Backfill for Graduate Medical Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjust funding for the Graduate Medical Education grant program, which supports increases in the number of residency slots for primary care and emergency medicine doctors.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,473,000	0.0	-1,473,000	0.0	-1,473,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-1,473,000	0.0	-1,473,000	0.0	-1,473,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-501-3306-2016	0.0	-1,473,000	0.0	-1,473,000	0.0	-1,473,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>	<b>0.0</b>	<b>-\$1,473,000</b>

Department of Finance  
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6440-501-3310-2016  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-087-BBA-2020-MR

Adjustment to Reflect Available Resources in the Medical  
Research Program Account

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-587,000	0.0	-587,000	0.0	-587,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>
<b>Program Changes</b>						
5440 Support	0.0	-587,000	0.0	-587,000	0.0	-587,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-501-3310-2016	0.0	-587,000	0.0	-587,000	0.0	-587,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>	<b>0.0</b>	<b>\$-587,000</b>

Department of Finance  
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6440-501-3310-2016  
PROP 98: N

DEPT: University of California  
STATE OPERATIONS

6440-106-BBA-2020-MR

Adjustment to Reflect Available Resources in the Medical  
Research Program Account - Additional Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-8,455,000	0.0	-8,455,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$8,455,000</b>	<b>0.0</b>	<b>-\$8,455,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	-8,455,000	0.0	-8,455,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$8,455,000</b>	<b>0.0</b>	<b>-\$8,455,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-501-3310-2016	0.0	0	0.0	-8,455,000	0.0	-8,455,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$8,455,000</b>	<b>0.0</b>	<b>-\$8,455,000</b>



**Department of Finance  
2020-21  
Final Change Book**

6600-001-0001-2020  
PROP 98: N

**DEPT: Hastings College of the Law  
STATE OPERATIONS**

6600-010-BCP-2020-MR

**Adjustment to Support Hastings Costs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdraw the Governors Budget proposal to support UC Hastings College of Law costs.	The Legislature denied this proposal.	The Legislature denied this proposal.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-1,389,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,389,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5530 Support	0.0	-1,389,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,389,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6600-001-0001-2020	0.0	-1,389,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,389,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

6600-001-0001-2020  
PROP 98: N

**DEPT: Hastings College of the Law  
STATE OPERATIONS**

6600-011-BCP-2020-MR

**Reduce Ongoing Support for Hastings**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce ongoing support for the Hastings College of Law by 10%.		Approve reduction to ongoing support for the Hastings College of Law, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Approve reduction to ongoing support for the Hastings College of Law, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,523,000	0.0	-1,523,000	0.0	-1,523,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>
<b>Program Changes</b>						
5530 Support	0.0	-1,523,000	0.0	-1,523,000	0.0	-1,523,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>
<b>Fund Changes</b>						
Amount Funded by 6600-001-0001-2020	0.0	-1,523,000	0.0	-1,523,000	0.0	-1,523,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>	<b>0.0</b>	<b>-\$-1,523,000</b>

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6600-001-0001-2020  
PROP 98: N

DEPT: Hastings College of the Law  
STATE OPERATIONS

6600-012-BCP-2020-MR

Reduce Ongoing Support for Hastings - Additional Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Revise reduction to ongoing support for Hastings College of the Law subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		Revise reduction to ongoing support for Hastings College of the Law subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-412,000	0.0	-412,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-412,000</b>	<b>0.0</b>	<b>\$-412,000</b>
<b>Program Changes</b>						
5530 Support	0.0	0	0.0	-412,000	0.0	-412,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-412,000</b>	<b>0.0</b>	<b>\$-412,000</b>
<b>Fund Changes</b>						
Amount Funded by 6600-001-0001-2020	0.0	0	0.0	-412,000	0.0	-412,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-412,000</b>	<b>0.0</b>	<b>\$-412,000</b>

Department of Finance  
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6600-493-0000-2020  
PROP 98: N

DEPT: Hastings College of the Law

6600-008-COBCP-2020-MR

0000702-Hastings College of the Law, San Francisco: Academic  
Building Replacement - Extension of Liquidation Period

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add item to extend the liquidation period for the design-build phase of this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
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6610-001-0001-2020  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-024-BCP-2020-MR

**Adjustment to Support University Costs**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdraw the Governors Budget proposal to support university costs.		The Legislature denied this proposal.		The Legislature denied this proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-199,043,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-199,043,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5560 Support	0.0	-199,043,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-199,043,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2020	0.0	-199,043,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-199,043,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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6610-001-0001-2020  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-026-BCP-2020-MR

**Augmentation to Support Degree Completion Through University  
Extension Centers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governors Budget proposal to provide one-time funding to support degree completion through continuing education and extended education.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2020	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>

**Department of Finance  
2020-21  
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6610-001-0001-2020  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-029-BCP-2020-MR

**Reduce Support for Summer Term Financial Aid**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Suspend support for summer term financial aid commencing in fiscal year 2020-21.		The Legislature denied this proposal.		The Legislature denied this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-6,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5560 Support	0.0	-6,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-6,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2020	0.0	-6,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-6,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6610-001-0001-2020  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-031-BCP-2020-MR

**Reduce Ongoing Support for the CSU**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce ongoing General Fund support for the California State University by 10%.		Approve the reduction to ongoing support for the California State University, subject to restoration if sufficient funds become available pursuant to Control Section 8.28.		Approve the reduction to ongoing support for the California State University, subject to restoration if sufficient funds become available pursuant to Control Section 8.28.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-398,086,000	0.0	-398,086,000	0.0	-398,086,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>
<b>Program Changes</b>						
5560 Support	0.0	-398,086,000	0.0	-398,086,000	0.0	-398,086,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2020	0.0	-398,086,000	0.0	-398,086,000	0.0	-398,086,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>	<b>0.0</b>	<b>-\$-398,086,000</b>



Department of Finance  
2020-21  
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6610-001-0001-2020  
PROP 98: N

DEPT: California State University  
STATE OPERATIONS

6610-032-BCP-2020-L

Authorize the CSU to Redirect Unspent Deferred Maintenance  
Funding to Support Core Operations

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		The Legislature adopted provisional language authorizing the California State University to redirect unspent deferred maintenance funding to support core operations, including enrollment and student support services.	The Legislature adopted provisional language authorizing the California State University to redirect unspent deferred maintenance funding to support core operations, including enrollment and student support services.

**Department of Finance  
2020-21  
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6610-001-0001-2020  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-034-BCP-2020-L

**Reduce Ongoing Support for the CSU**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved an ongoing decrease of \$100 million to the California State University, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.		The Legislature approved an ongoing decrease of \$100 million to the California State University, subject to restoration if sufficient federal funds become available pursuant to Control Section 8.28.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-100,000,000	0.0	-100,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	-100,000,000	0.0	-100,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2020	0.0	0	0.0	-100,000,000	0.0	-100,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$100,000,000</b>	<b>0.0</b>	<b>-\$100,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-001-0001-2020  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-088-BCP-2020-MR

**Provide Funding for the Fair Pay to Play Act per CH.383/2019 (SB  
206)**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw the Governor's Budget proposal to provide funding for the Fair Pay to Play Act per CH.383/2019 (SB 206).	The Legislature denied this proposal.	The Legislature denied this proposal.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-700,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-700,000	0.0	0	0.0	0
5675030 CCCC State Operations Budget	0.0	-700,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0001-2020	0.0	-700,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-060-BCP-2020-GB

Consolidate Funding for Community College System  
Infrastructure and Systemwide Program Support

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred the establishment of this program without prejudice.		The Legislature deferred the establishment of this program without prejudice.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-125,172,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-20,000,000	0.0	0	0.0	0
5670035 Expand the Delivery of Courses through Technology	0.0	-20,000,000	0.0	0	0.0	0
5675 Special Services and Operations	0.0	-105,172,000	0.0	0	0.0	0
5675019 Student Financial Aid Administration	0.0	-5,300,000	0.0	0	0.0	0
5675040 Student Equity and Achievement Program	0.0	-16,634,000	0.0	0	0.0	0
5675098 Integrated Technology	0.0	-41,890,000	0.0	0	0.0	0
5675109 Institutional Effectiveness	0.0	-27,500,000	0.0	0	0.0	0
5675115 Fund for Student Success	0.0	-750,000	0.0	0	0.0	0
5675119 Economic Development	0.0	-12,400,000	0.0	0	0.0	0
5675123 Transfer Education and Articulation	0.0	-698,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-125,172,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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**6870-101-0001-2020  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-071-BCP-2020-GB**

**Expand Access to Work-Based Learning Opportunities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied this proposal.		The Legislature denied this proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	20,000,000	0.0	0	0.0	0
5670019 Apprenticeship	0.0	20,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	20,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-093-BCP-2020-MR

**Enrollment Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide 0.5% enrollment growth.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-31,856,000	0.0	-31,856,000	0.0	-31,856,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-31,856,000	0.0	-31,856,000	0.0	-31,856,000
5670015 Apportionments	0.0	-31,856,000	0.0	-31,856,000	0.0	-31,856,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-31,856,000	0.0	-31,856,000	0.0	-31,856,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>	<b>0.0</b>	<b>\$-31,856,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-094-BCP-2020-MR

**Apportionments Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide the Student Centered Funding Formula with a cost-of-living adjustment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-167,157,000	0.0	-167,157,000	0.0	-167,157,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-167,157,000	0.0	-167,157,000	0.0	-167,157,000
5670015 Apportionments	0.0	-167,157,000	0.0	-167,157,000	0.0	-167,157,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-167,157,000	0.0	-167,157,000	0.0	-167,157,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>	<b>0.0</b>	<b>-\$-167,157,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-095-BCP-2020-MR

**Hold Harmless Funding for Student-Centered Funding Formula**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust the hold harmless for the Student-Centered Funding Formula and extend hold harmless provision to 2023-24.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	41,043,000	0.0	41,043,000	0.0	41,043,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	41,043,000	0.0	41,043,000	0.0	41,043,000
5670015 Apportionments	0.0	41,043,000	0.0	41,043,000	0.0	41,043,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	41,043,000	0.0	41,043,000	0.0	41,043,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>	<b>0.0</b>	<b>\$41,043,000</b>



**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-097-BCP-2020-MR

**Support for Existing Apprenticeship Coursework**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-27,812,000	0.0	-27,812,000	0.0	-27,812,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-27,812,000	0.0	-27,812,000	0.0	-27,812,000
5670019 Apprenticeship	0.0	-13,075,000	0.0	-13,075,000	0.0	-13,075,000
5670023 Apprenticeship Training and Instruction	0.0	-14,737,000	0.0	-14,737,000	0.0	-14,737,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-27,812,000	0.0	-27,812,000	0.0	-27,812,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>	<b>0.0</b>	<b>\$-27,812,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-098-BCP-2020-MR

**Provide Funding for Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Withdraw the Governor's Budget proposal to provide funding for deferred maintenance.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-7,600,000	0.0	-7,600,000	0.0	-7,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	-7,600,000	0.0	-7,600,000	0.0	-7,600,000
5675133 Physical Plant and Instructional Support	0.0	-7,600,000	0.0	-7,600,000	0.0	-7,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-7,600,000	0.0	-7,600,000	0.0	-7,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>	<b>0.0</b>	<b>\$-7,600,000</b>

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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-099-BCP-2020-MR

**Provide Funding for Part-Time Faculty Office Hours**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide one- time support for the Part-Time Faculty Office Hours program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
5675081 Part-Time Faculty Office Hours	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-100-BCP-2020-MR

**Support for Diverse Faculty Hiring at Community Colleges**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdraw the Governor's Budget proposal to provide support for a limited-term diverse faculty hiring program at community colleges.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
5675065 Student and Faculty Diversity	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-101-BCP-2020-MR

**Expand Access to Work-Based Learning Opportunities**

<b>Summary:</b>	<b>May Revision</b> Withdraw the Governor's Budget proposal to provide one-time support to expand access to work-based learning opportunities.	<b>Conference Committee</b> The Legislature denied this proposal.	<b>Enacted Budget</b> The Legislature denied this proposal.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-20,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-20,000,000	0.0	0	0.0	0
5670019 Apprenticeship	0.0	-20,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-20,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-102-BCP-2020-MR

**Reflect Funding for Zero-Textbook-Cost Degree Programs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdraw the Governor's Budget proposal to provide one- time funding to support the development of Zero-Textbook- Cost degrees.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
5670035 Expand the Delivery of Courses through Technology	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-103-BCP-2020-MR

**Provide Funding for Dreamer Resource Liaisons per CH.788/2019  
(AB 1645)**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw the Governor's Budget proposal to allocate additional resources specifically for Dreamer Resource Liaisons and instead support the Dreamer Resource Liaison requirement using available Student Equity and Achievement program funds.	The Legislature denied this proposal.	The Legislature denied this proposal.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,800,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-5,800,000	0.0	0	0.0	0
5675115 Fund for Student Success	0.0	-5,800,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-5,800,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,800,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-104-BCP-2020-MR

**Augmentation for Instructional Materials for Dual Enrollment  
Students**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide resources to acquire instructional materials for dual enrollment students.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
5675115 Fund for Student Success	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>



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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-105-BCP-2020-MR

**Provide Resources for Food Pantries at Community Colleges**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Withdraw the Governor's Budget proposal and shift support for this program within available Student Equity and Achievement program funds.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-11,400,000	0.0	-11,400,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,400,000</b>	<b>0.0</b>	<b>\$-11,400,000</b>
 <b>Program Changes</b>				
5675 Special Services and Operations	0.0	-11,400,000	0.0	-11,400,000
5675115 Fund for Student Success	0.0	-11,400,000	0.0	-11,400,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,400,000</b>	<b>0.0</b>	<b>\$-11,400,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6870-101-0001-2020	0.0	-11,400,000	0.0	-11,400,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,400,000</b>	<b>0.0</b>	<b>\$-11,400,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-106-BCP-2020-MR

**Augmentation for California Apprenticeship Initiative**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide additional support for the California Apprenticeship Initiative.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
5670019 Apprenticeship	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>	<b>0.0</b>	<b>\$-15,000,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-108-BBA-2020-MR

**Extended Opportunity Programs and Services Cost-of-Living  
Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	
		Withdraw the Governor's Budget proposal to provide the Extended Opportunity Programs and Services program a cost-of- living adjustment.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-3,039,000	0.0	-3,039,000	0.0	-3,039,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>
<b>Program Changes</b>							
5675 Special Services and Operations		0.0	-3,039,000	0.0	-3,039,000	0.0	-3,039,000
5675023 Extended Opportunity Programs and Services		0.0	-3,039,000	0.0	-3,039,000	0.0	-3,039,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2020		0.0	-3,039,000	0.0	-3,039,000	0.0	-3,039,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>	<b>0.0</b>	<b>\$-3,039,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-109-BBA-2020-MR

**Disabled Student Programs and Services Cost-of-Living  
Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdraw the Governor's Budget proposal to provide the Disabled Student Programs and Services with a cost-of-living adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,846,000	0.0	-2,846,000	0.0	-2,846,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-2,846,000	0.0	-2,846,000	0.0	-2,846,000
5675027 Disabled Students	0.0	-2,846,000	0.0	-2,846,000	0.0	-2,846,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-2,846,000	0.0	-2,846,000	0.0	-2,846,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>	<b>0.0</b>	<b>\$-2,846,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-110-BBA-2020-MR

**Student Services for CalWORKS Students Program Cost-of-Living  
Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	
		Withdraw the Governor's Budget proposal to provide the Student Services for CalWORKS Students Program with a cost-of-living adjustment.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-1,075,000	0.0	-1,075,000	0.0	-1,075,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>
<b>Program Changes</b>							
5675 Special Services and Operations		0.0	-1,075,000	0.0	-1,075,000	0.0	-1,075,000
5675031 Student Services for CalWORKs Recipients		0.0	-1,075,000	0.0	-1,075,000	0.0	-1,075,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2020		0.0	-1,075,000	0.0	-1,075,000	0.0	-1,075,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>	<b>0.0</b>	<b>-\$1,075,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-111-BBA-2020-MR

**Campus Childcare Tax Bailout Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b> Withdraw the Governor's Budget proposal to provide the Campus Childcare Tax Bailout Program with a cost-of-living adjustment.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-83,000	0.0	-83,000	0.0	-83,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-83,000	0.0	-83,000	0.0	-83,000
5675150 Campus Childcare Tax Bailout	0.0	-83,000	0.0	-83,000	0.0	-83,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-83,000	0.0	-83,000	0.0	-83,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>	<b>0.0</b>	<b>-\$83,000</b>

**Department of Finance  
2020-21  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-112-BBA-2020-MR

**Apprenticeship Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide the apprenticeship program with a cost-of-living adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,498,000	0.0	-1,498,000	0.0	-1,498,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-1,498,000	0.0	-1,498,000	0.0	-1,498,000
5670019 Apprenticeship	0.0	-667,000	0.0	-667,000	0.0	-667,000
5670023 Apprenticeship Training and Instruction	0.0	-831,000	0.0	-831,000	0.0	-831,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-1,498,000	0.0	-1,498,000	0.0	-1,498,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>	<b>0.0</b>	<b>-\$-1,498,000</b>

Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-116-BBA-2020-MR

Adjustment for California College Promise to Reflect Estimated  
Participation

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflect revised estimates of student eligibility for the California College Promise.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,303,000	0.0	-2,303,000	0.0	-2,303,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-2,303,000	0.0	-2,303,000	0.0	-2,303,000
5670015 Apportionments	0.0	-2,303,000	0.0	-2,303,000	0.0	-2,303,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-2,303,000	0.0	-2,303,000	0.0	-2,303,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>	<b>0.0</b>	<b>\$-2,303,000</b>



**Department of Finance  
2020-21  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-117-BBA-2020-MR

**Financial Aid Administration 2% of Waived Fees Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise Financial Aid Administration program funding to reflect change in waived fees.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	612,000	0.0	612,000	0.0	612,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	612,000	0.0	612,000	0.0	612,000
5675019 Student Financial Aid Administration	0.0	612,000	0.0	612,000	0.0	612,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	612,000	0.0	612,000	0.0	612,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-118-BBA-2020-MR

**Financial Aid Administration Per Unit Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Revise Financial Aid Administration program funding to reflect change in the number of units waived.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	606,000	0.0	606,000	0.0	606,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	606,000	0.0	606,000	0.0	606,000
5675019 Student Financial Aid Administration	0.0	606,000	0.0	606,000	0.0	606,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	606,000	0.0	606,000	0.0	606,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>	<b>0.0</b>	<b>\$606,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-119-BBA-2020-MR

**Other Base Apportionment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust community college apportionment funding to reflect various technical base adjustments.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-31,010,000	0.0	-31,010,000	0.0	-31,010,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-31,010,000	0.0	-31,010,000	0.0	-31,010,000
5670015 Apportionments	0.0	-31,010,000	0.0	-31,010,000	0.0	-31,010,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-31,010,000	0.0	-31,010,000	0.0	-31,010,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>	<b>0.0</b>	<b>\$-31,010,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-122-BBA-2020-MR

**2020-21 Net Offsetting EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise community college apportionment funding to reflect a net offsetting education protection account revenue estimate.		The Legislature approved a change in community college apportionment funding to reflect revised net offsetting education protection account revenue estimates provided by the Administration.		The Legislature approved a change in community college apportionment funding to reflect revised net offsetting education protection account revenue estimates provided by the Administration.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	73,772,000	0.0	-188,885,000	0.0	-188,885,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$73,772,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	73,772,000	0.0	-188,885,000	0.0	-188,885,000
5670015 Apportionments	0.0	73,772,000	0.0	-188,885,000	0.0	-188,885,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$73,772,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	73,772,000	0.0	-188,885,000	0.0	-188,885,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$73,772,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>	<b>0.0</b>	<b>\$-188,885,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-124-BBA-2020-MR

**Adjust Apportionments to Reflect Revised Local Revenue Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	<b>Summary:</b>	Adjust community college apportionment funding to reflect revised offsetting local revenue estimate.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	130,146,000	0.0	130,146,000	0.0	130,146,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	
 <b>Program Changes</b>							
5670 Apportionments	0.0	130,146,000	0.0	130,146,000	0.0	130,146,000	
5670015 Apportionments	0.0	130,146,000	0.0	130,146,000	0.0	130,146,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2020	0.0	130,146,000	0.0	130,146,000	0.0	130,146,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	<b>0.0</b>	<b>\$130,146,000</b>	

**Department of Finance  
2020-21  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-125-BBA-2020-MR

**Adjust Apportionments to Reflect Revised Estimates of Offsetting  
Student Fees**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	
	<b>Summary:</b>	Adjust community college apportionment funding to reflect revised offsetting student fee estimate.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	8,322,000	0.0	8,322,000	0.0	8,322,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	
<b>Program Changes</b>							
5670 Apportionments	0.0	8,322,000	0.0	8,322,000	0.0	8,322,000	
5670015 Apportionments	0.0	8,322,000	0.0	8,322,000	0.0	8,322,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2020	0.0	8,322,000	0.0	8,322,000	0.0	8,322,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	<b>0.0</b>	<b>\$8,322,000</b>	

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-130-BBA-2020-MR

**Sustain California Community Colleges Strong Workforce  
Program at Current Service Level**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw the Governor's Budget proposal to sustain the community college strong workforce program at its prior funding level.	The Legislature denied this proposal.	The Legislature denied this proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,722,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-6,722,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-6,722,000	0.0	0	0.0	0
5675119 Economic Development	0.0	-6,722,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-6,722,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-6,722,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-6,722,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-131-BBA-2020-MR

**Offsetting Oil and Mineral Revenue Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust apportionments to reflect increased offsetting oil and mineral revenues.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-847,000	0.0	-847,000	0.0	-847,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-847,000	0.0	-847,000	0.0	-847,000
5670015 Apportionments	0.0	-847,000	0.0	-847,000	0.0	-847,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-847,000	0.0	-847,000	0.0	-847,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>	<b>0.0</b>	<b>\$-847,000</b>



**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-134-BCP-2020-MR

**Apportionments Deferral for 2020-21**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Defer roughly \$660 million in apportionments funding from fiscal year 2020-21 to fiscal year 2021-22.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-662,119,000	0.0	-662,119,000	0.0	-662,119,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-662,119,000	0.0	-662,119,000	0.0	-662,119,000
5670015 Apportionments	0.0	-662,119,000	0.0	-662,119,000	0.0	-662,119,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-662,119,000	0.0	-662,119,000	0.0	-662,119,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>	<b>0.0</b>	<b>-\$662,119,000</b>

**Department of Finance  
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**6870-101-0001-2020  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-136-BCP-2020-MR**

**Reduce Funding for Student-Centered Funding Formula**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce funding provided for the Student-Centered Funding Formula.		The Legislature denied this proposal.		The Legislature denied this proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-592,954,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-592,954,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-592,954,000	0.0	0	0.0	0
5670015 Apportionments	0.0	-592,954,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-592,954,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-592,954,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-592,954,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-140-BCP-2020-MR

Reduce Funding for California Community Colleges Strong  
Workforce Program

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reduce funding for the California Community Colleges Strong Workforce Program.	The Legislature denied this proposal.	The Legislature denied this proposal.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-128,878,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-128,878,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
5675 Special Services and Operations	0.0	-128,878,000	0.0	0	0.0	0
5675119 Economic Development	0.0	-128,878,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-128,878,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 6870-101-0001-2020	0.0	-128,878,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-128,878,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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**6870-101-0001-2020  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-141-BCP-2020-MR**

**Reduce Funding for Student Equity and Achievement Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reduce funding for the Student Equity and Achievement Program.		The Legislature denied this proposal.		The Legislature denied this proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-68,788,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$68,788,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-68,788,000	0.0	0	0.0	0
5675040 Student Equity and Achievement Program	0.0	-68,788,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$68,788,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-68,788,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$68,788,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-142-BCP-2020-MR

**Reduce Funding for Academic Senate for the California  
Community Colleges**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Reduce funding for the Academic Senate for the California Community Colleges.	The Legislature denied this proposal.	The Legislature denied this proposal.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-253,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-253,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5675 Special Services and Operations		0.0	-253,000	0.0	0	0.0	0
5675061 Academic Senate for the Community Colleges		0.0	-253,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-253,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2020		0.0	-253,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-253,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-143-BCP-2020-MR

**Reduce Funding for Part-Time Faculty Compensation and Office Hours Programs**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reduce funding for Part-Time Faculty Compensation and Part-Time Faculty Office Hours programs.	The Legislature denied this proposal.	The Legislature denied this proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-7,062,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,062,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-7,062,000	0.0	0	0.0	0
5675077 Part-Time Faculty Compensation	0.0	-3,736,000	0.0	0	0.0	0
5675081 Part-Time Faculty Office Hours	0.0	-3,326,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,062,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	-7,062,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,062,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-145-BCP-2020-MR

**Reduce Funding for Calbright College**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reduce funding for Calbright College.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-40,000,000	0.0	-40,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$40,000,000</b>	<b>0.0</b>	<b>-\$40,000,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	0	0.0	-40,000,000	0.0	-40,000,000
5670015 Apportionments	0.0	0	0.0	-40,000,000	0.0	-40,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$40,000,000</b>	<b>0.0</b>	<b>-\$40,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	0	0.0	-40,000,000	0.0	-40,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$40,000,000</b>	<b>0.0</b>	<b>-\$40,000,000</b>

**Department of Finance  
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6870-101-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-156-BCP-2020-L

**Apportionments Deferral for 2020-21 Subject to Federal Trigger**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature deferred roughly \$791 million in apportionments funding from fiscal year 2020-21 to fiscal year 2021-22 that would be triggered off if federal legislation is enacted by a specified date that would provide sufficient federal funds to offset the deferral.		The Legislature deferred roughly \$791 million in apportionments funding from fiscal year 2020-21 to fiscal year 2021-22 that would be triggered off if federal legislation is enacted by a specified date that would provide sufficient federal funds to offset the deferral.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-791,124,000	0.0	-791,124,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-791,124,000</b>	<b>0.0</b>	<b>\$-791,124,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	0	0.0	-791,124,000	0.0	-791,124,000
5670015 Apportionments	0.0	0	0.0	-791,124,000	0.0	-791,124,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-791,124,000</b>	<b>0.0</b>	<b>\$-791,124,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2020	0.0	0	0.0	-791,124,000	0.0	-791,124,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-791,124,000</b>	<b>0.0</b>	<b>\$-791,124,000</b>



Department of Finance  
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6870-102-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-060-BCP-2020-GB

**Consolidate Funding for Community College System**  
**Infrastructure and Systemwide Program Support**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred the establishment of this program without prejudice.		The Legislature deferred the establishment of this program without prejudice.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	125,172,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	125,172,000	0.0	0	0.0	0
5675110 California Community Colleges System Support Program	0.0	125,172,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-102-0001-2020	0.0	125,172,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$125,172,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-102-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-144-BCP-2020-MR

**Reduce Funding for California Community Colleges System  
Support Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reduce funding for the proposed California Community Colleges System Support Program.	The Legislature denied this proposal.	The Legislature denied this proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-18,776,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,776,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-18,776,000	0.0	0	0.0	0
5675110 California Community Colleges System Support Program	0.0	-18,776,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,776,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-102-0001-2020	0.0	-18,776,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,776,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-105-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-145-BCP-2020-MR

**Reduce Funding for Calbright College**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reduce funding for Calbright College.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$3,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-3,000,000	0.0	-5,000,000	0.0	-5,000,000
5675100 California Statewide Community College	0.0	-3,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$3,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-105-0001-2020	0.0	-3,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$3,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>

**Department of Finance  
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6870-108-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-115-BBA-2020-MR

**Adjustment for Student Success Completion Grant Funding to  
Reflect Updated Cal Grant Recipients**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflect revised estimates of student eligibility for the Student Success Completion Grant.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	18,439,000	0.0	18,439,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$18,439,000</b>	<b>0.0</b>	<b>\$18,439,000</b>
 <b>Program Changes</b>				
5675 Special Services and Operations	0.0	18,439,000	0.0	18,439,000
5675022 Student Success Completion Grant	0.0	18,439,000	0.0	18,439,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$18,439,000</b>	<b>0.0</b>	<b>\$18,439,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6870-108-0001-2020	0.0	18,439,000	0.0	18,439,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$18,439,000</b>	<b>0.0</b>	<b>\$18,439,000</b>

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**6870-162-8505-2020  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-154-BCP-2020-L**

**Coronavirus Aid Relief Economic Security (CARES) Act Funding  
for the California Community Colleges**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the allocation of CARES Act funding to the community colleges for COVID-19-related purposes.		The Legislature approved the allocation of CARES Act funding to the community colleges for COVID-19-related purposes.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	53,975,000	0.0	53,975,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,975,000</b>	<b>0.0</b>	<b>\$53,975,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	0	0.0	53,975,000	0.0	53,975,000
5670015 Apportionments	0.0	0	0.0	53,975,000	0.0	53,975,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,975,000</b>	<b>0.0</b>	<b>\$53,975,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-162-8505-2020	0.0	0	0.0	53,975,000	0.0	53,975,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$53,975,000</b>	<b>0.0</b>	<b>\$53,975,000</b>

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6870-201-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-090-BBA-2020-MR

**Adult Education Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide the Adult Education Program with a cost-of-living adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-12,333,000	0.0	-12,333,000	0.0	-12,333,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-12,333,000	0.0	-12,333,000	0.0	-12,333,000
5670015 Apportionments	0.0	-12,333,000	0.0	-12,333,000	0.0	-12,333,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-201-0001-2020	0.0	-12,333,000	0.0	-12,333,000	0.0	-12,333,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>	<b>0.0</b>	<b>\$-12,333,000</b>

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6870-201-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-148-BCP-2020-MR

**Reduce Funding for Adult Education Program**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reduce funding for the Adult Education Program.		The Legislature denied this proposal.		The Legislature denied this proposal.	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-54,356,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-54,356,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	-54,356,000	0.0	0	0.0	0
5670015 Apportionments		0.0	-54,356,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-54,356,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6870-201-0001-2020		0.0	-54,356,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-54,356,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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6870-203-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-149-BCP-2020-MR

**Reduce Funding for K-12 Strong Workforce Program**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reduce funding for the K-12 Strong Workforce Program.		The Legislature denied this proposal.		The Legislature denied this proposal.	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-79,350,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$79,350,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5675 Special Services and Operations		0.0	-79,350,000	0.0	0	0.0	0
5675120 K-12 Strong Workforce Program		0.0	-79,350,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$79,350,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6870-203-0001-2020		0.0	-79,350,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$79,350,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



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6870-296-0001-2020  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-113-BBA-2020-MR

**Mandate Block Grant Cost-of-Living Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-777,000	0.0	-777,000	0.0	-777,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>
 <b>Program Changes</b>							
5685 Mandates		0.0	-777,000	0.0	-777,000	0.0	-777,000
5685010 Mandates		0.0	-777,000	0.0	-777,000	0.0	-777,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6870-296-0001-2020		0.0	-777,000	0.0	-777,000	0.0	-777,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>	<b>0.0</b>	<b>\$-777,000</b>

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6870-296-0001-2020  
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-114-BBA-2020-MR

Adjust Mandate Block Grant Funding to Reflect Updated  
Enrollment

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Revise Mandate Block Grant funding to reflect changes in enrollment.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-463,000	0.0	-463,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>
<b>Program Changes</b>				
5685 Mandates	0.0	-463,000	0.0	-463,000
5685010 Mandates	0.0	-463,000	0.0	-463,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>
<b>Fund Changes</b>				
Amount Funded by 6870-296-0001-2020	0.0	-463,000	0.0	-463,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>

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6870-301-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-080-COBCP-2020-MR

**Reappropriate Various Community College Projects -  
COBCP/Reappropriation - W, C**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reappropriate 13 additional community college projects (4 construction, 9 working drawings) and withdraw a Governor's Budget reappropriation request for one project.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	108,403,000	0.0	108,403,000	0.0	108,403,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>
 <b>Program Changes</b>						
5680 Capital Outlay	0.0	108,403,000	0.0	108,403,000	0.0	108,403,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>
 <b>Project Changes</b>						
0001602 Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement	0.0	40,704,000	0.0	40,704,000	0.0	40,704,000
Construction	0.0	40,704,000	0.0	40,704,000	0.0	40,704,000
Contract	0.0	35,477,000	0.0	35,477,000	0.0	35,477,000
Contingency	0.0	2,363,000	0.0	2,363,000	0.0	2,363,000
A&E	0.0	2,864,000	0.0	2,864,000	0.0	2,864,000
0002473 Yuba Community College District, Woodland College: Performing Arts Facility	0.0	574,000	0.0	574,000	0.0	574,000
Working Drawings	0.0	574,000	0.0	574,000	0.0	574,000
0002479 Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3	0.0	379,000	0.0	379,000	0.0	379,000
Working Drawings	0.0	379,000	0.0	379,000	0.0	379,000

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0002486 Coast Community College District, Golden West College: Language Arts Complex	0.0	21,925,000	0.0	21,925,000	0.0	21,925,000
Construction	0.0	21,925,000	0.0	21,925,000	0.0	21,925,000
Contract	0.0	18,546,000	0.0	18,546,000	0.0	18,546,000
Contingency	0.0	913,000	0.0	913,000	0.0	913,000
A&E	0.0	365,000	0.0	365,000	0.0	365,000
Construction-Other	0.0	2,101,000	0.0	2,101,000	0.0	2,101,000
0002489 Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2	0.0	289,000	0.0	289,000	0.0	289,000
Working Drawings	0.0	289,000	0.0	289,000	0.0	289,000
0002495 Cabrillo Community College District, Cabrillo College: Modernization of Buildings 500, 600, and 1600	0.0	-107,000	0.0	-107,000	0.0	-107,000
Working Drawings	0.0	-107,000	0.0	-107,000	0.0	-107,000
0002496 Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement	0.0	19,192,000	0.0	19,192,000	0.0	19,192,000
Construction	0.0	19,192,000	0.0	19,192,000	0.0	19,192,000
Contract	0.0	15,838,000	0.0	15,838,000	0.0	15,838,000
Contingency	0.0	779,000	0.0	779,000	0.0	779,000
A&E	0.0	311,000	0.0	311,000	0.0	311,000
Construction-Other	0.0	2,264,000	0.0	2,264,000	0.0	2,264,000
0003339 Redwoods Community College District, College of the Redwoods: Arts Building Replacement	0.0	22,010,000	0.0	22,010,000	0.0	22,010,000
Construction	0.0	22,010,000	0.0	22,010,000	0.0	22,010,000
Contract	0.0	19,614,000	0.0	19,614,000	0.0	19,614,000
Contingency	0.0	981,000	0.0	981,000	0.0	981,000
A&E	0.0	1,415,000	0.0	1,415,000	0.0	1,415,000
0005036 Redwoods Community College District, College of the Redwoods: Physical Education Replacement	0.0	2,123,000	0.0	2,123,000	0.0	2,123,000
Working Drawings	0.0	2,123,000	0.0	2,123,000	0.0	2,123,000
0005037 Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation	0.0	334,000	0.0	334,000	0.0	334,000
Working Drawings	0.0	334,000	0.0	334,000	0.0	334,000
0005040 Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1	0.0	502,000	0.0	502,000	0.0	502,000
Working Drawings	0.0	502,000	0.0	502,000	0.0	502,000
0005045 Rio Hondo Community College District, Rio	0.0	400,000	0.0	400,000	0.0	400,000

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Hondo College: Music/Wray Theater Renovation						
Working Drawings	0.0	400,000	0.0	400,000	0.0	400,000
0005060 Monterey Peninsula Community College	0.0	78,000	0.0	78,000	0.0	78,000
District, Monterey Peninsula College: Music Facility						
Phase 1						
Working Drawings	0.0	78,000	0.0	78,000	0.0	78,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	108,403,000	0.0	108,403,000	0.0	108,403,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>	<b>0.0</b>	<b>\$108,403,000</b>

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6870-301-6087-2020  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-079-COBCP-2020-MR

**Continuing Community College Projects - COBCP - C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase item to add construction authority for 15 projects.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	194,675,000	0.0	194,675,000	0.0	194,675,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	194,675,000	0.0	194,675,000	0.0	194,675,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>
<b>Project Changes</b>						
0002477 San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center	0.0	18,123,000	0.0	18,123,000	0.0	18,123,000
Construction	0.0	18,123,000	0.0	18,123,000	0.0	18,123,000
Contract	0.0	15,546,000	0.0	15,546,000	0.0	15,546,000
Contingency	0.0	1,032,000	0.0	1,032,000	0.0	1,032,000
A&E	0.0	737,000	0.0	737,000	0.0	737,000
Construction-Other	0.0	808,000	0.0	808,000	0.0	808,000
0002488 Sequoias Community College District, College of the Sequoias: Basic Skills Center	0.0	13,876,000	0.0	13,876,000	0.0	13,876,000
Construction	0.0	13,876,000	0.0	13,876,000	0.0	13,876,000
Contract	0.0	11,832,000	0.0	11,832,000	0.0	11,832,000
Contingency	0.0	592,000	0.0	592,000	0.0	592,000
A&E	0.0	237,000	0.0	237,000	0.0	237,000
Agency Retained	0.0	564,000	0.0	564,000	0.0	564,000
Construction-Other	0.0	651,000	0.0	651,000	0.0	651,000
0005041 West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation	0.0	17,815,000	0.0	17,815,000	0.0	17,815,000

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Construction	0.0	17,815,000	0.0	17,815,000	0.0	17,815,000
Contract	0.0	15,741,000	0.0	15,741,000	0.0	15,741,000
Contingency	0.0	1,076,000	0.0	1,076,000	0.0	1,076,000
A&E	0.0	384,000	0.0	384,000	0.0	384,000
Construction-Other	0.0	614,000	0.0	614,000	0.0	614,000
0005042 San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement	0.0	5,016,000	0.0	5,016,000	0.0	5,016,000
Construction	0.0	5,016,000	0.0	5,016,000	0.0	5,016,000
Contract	0.0	4,468,000	0.0	4,468,000	0.0	4,468,000
Contingency	0.0	223,000	0.0	223,000	0.0	223,000
A&E	0.0	89,000	0.0	89,000	0.0	89,000
Construction-Other	0.0	236,000	0.0	236,000	0.0	236,000
0005048 State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1	0.0	24,089,000	0.0	24,089,000	0.0	24,089,000
Construction	0.0	21,995,000	0.0	21,995,000	0.0	21,995,000
Contract	0.0	967,000	0.0	967,000	0.0	967,000
Contingency	0.0	386,000	0.0	386,000	0.0	386,000
A&E	0.0	741,000	0.0	741,000	0.0	741,000
Construction-Other	0.0	741,000	0.0	741,000	0.0	741,000
0005049 Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2	0.0	8,102,000	0.0	8,102,000	0.0	8,102,000
Construction	0.0	7,222,000	0.0	7,222,000	0.0	7,222,000
Contract	0.0	358,000	0.0	358,000	0.0	358,000
Contingency	0.0	143,000	0.0	143,000	0.0	143,000
A&E	0.0	379,000	0.0	379,000	0.0	379,000
Construction-Other	0.0	379,000	0.0	379,000	0.0	379,000
0005050 State Center Community College District, Fresno City College: New Child Development Center	0.0	12,261,000	0.0	12,261,000	0.0	12,261,000
Construction	0.0	10,964,000	0.0	10,964,000	0.0	10,964,000
Contract	0.0	527,000	0.0	527,000	0.0	527,000
Contingency	0.0	210,000	0.0	210,000	0.0	210,000
A&E	0.0	560,000	0.0	560,000	0.0	560,000
Construction-Other	0.0	560,000	0.0	560,000	0.0	560,000
0005051 State Center Community College District, Reedley College: New Child Development Center	0.0	9,423,000	0.0	9,423,000	0.0	9,423,000
Construction	0.0	8,372,000	0.0	8,372,000	0.0	8,372,000
Contract	0.0	401,000	0.0	401,000	0.0	401,000
Contingency	0.0	401,000	0.0	401,000	0.0	401,000

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A&E	0.0	160,000	0.0	160,000	0.0	160,000
Construction-Other	0.0	490,000	0.0	490,000	0.0	490,000
0005053 South Orange County Community College District, Irvine Valley College: Fine Arts Building	0.0	20,838,000	0.0	20,838,000	0.0	20,838,000
Construction	0.0	20,838,000	0.0	20,838,000	0.0	20,838,000
Contract	0.0	18,902,000	0.0	18,902,000	0.0	18,902,000
Contingency	0.0	893,000	0.0	893,000	0.0	893,000
A&E	0.0	357,000	0.0	357,000	0.0	357,000
Construction-Other	0.0	686,000	0.0	686,000	0.0	686,000
0005055 San Mateo County Community College District, Canada College: Building 13 - Multiple Program Instructional Center	0.0	8,589,000	0.0	8,589,000	0.0	8,589,000
Construction	0.0	8,589,000	0.0	8,589,000	0.0	8,589,000
Contract	0.0	7,606,000	0.0	7,606,000	0.0	7,606,000
Contingency	0.0	508,000	0.0	508,000	0.0	508,000
A&E	0.0	181,000	0.0	181,000	0.0	181,000
Construction-Other	0.0	294,000	0.0	294,000	0.0	294,000
0005058 South Orange County Community College District, Saddleback College: Gateway Building	0.0	23,626,000	0.0	23,626,000	0.0	23,626,000
Construction	0.0	23,626,000	0.0	23,626,000	0.0	23,626,000
Contract	0.0	21,581,000	0.0	21,581,000	0.0	21,581,000
Contingency	0.0	947,000	0.0	947,000	0.0	947,000
A&E	0.0	379,000	0.0	379,000	0.0	379,000
Construction-Other	0.0	719,000	0.0	719,000	0.0	719,000
0005059 Butte-Glenn Community College District, Butte College: Technology Remodel	0.0	7,049,000	0.0	7,049,000	0.0	7,049,000
Construction	0.0	7,049,000	0.0	7,049,000	0.0	7,049,000
Contract	0.0	6,372,000	0.0	6,372,000	0.0	6,372,000
Contingency	0.0	290,000	0.0	290,000	0.0	290,000
A&E	0.0	104,000	0.0	104,000	0.0	104,000
Construction-Other	0.0	283,000	0.0	283,000	0.0	283,000
0005061 Merced Community College District, Merced College: Agricultural Science and Industrial Technologies Complex	0.0	12,169,000	0.0	12,169,000	0.0	12,169,000
Construction	0.0	12,169,000	0.0	12,169,000	0.0	12,169,000
Contract	0.0	12,169,000	0.0	12,169,000	0.0	12,169,000
0005062 Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall	0.0	4,332,000	0.0	4,332,000	0.0	4,332,000
Construction	0.0	4,332,000	0.0	4,332,000	0.0	4,332,000



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Contract	0.0	3,798,000	0.0	3,798,000	0.0	3,798,000
Contingency	0.0	246,000	0.0	246,000	0.0	246,000
A&E	0.0	88,000	0.0	88,000	0.0	88,000
Construction-Other	0.0	200,000	0.0	200,000	0.0	200,000
0005063 Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1	0.0	9,367,000	0.0	9,367,000	0.0	9,367,000
Construction	0.0	9,367,000	0.0	9,367,000	0.0	9,367,000
Contract	0.0	6,987,000	0.0	6,987,000	0.0	6,987,000
Contingency	0.0	1,188,000	0.0	1,188,000	0.0	1,188,000
A&E	0.0	424,000	0.0	424,000	0.0	424,000
Construction-Other	0.0	768,000	0.0	768,000	0.0	768,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2020	0.0	194,675,000	0.0	194,675,000	0.0	194,675,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>	<b>0.0</b>	<b>\$194,675,000</b>

Department of Finance  
2020-21  
Final Change Book

6870-301-6087-2020  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY

6870-082-COBCP-2020-MR

0006571 - Siskiyou Joint CCD, College of the Siskiyou: Theatre  
Arts Building Remodel/Addition - COBCP - P, W

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase item to supplement the preliminary plans and working drawing phases of this project.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	408,000	0.0	408,000	0.0	408,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	408,000	0.0	408,000	0.0	408,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>
<b>Project Changes</b>						
0006571 Siskiyou Joint Community College District, College of the Siskiyou: Theatre Arts Building Remodel/Addition	0.0	408,000	0.0	408,000	0.0	408,000
Preliminary Plans	0.0	193,000	0.0	193,000	0.0	193,000
Working Drawings	0.0	215,000	0.0	215,000	0.0	215,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2020	0.0	408,000	0.0	408,000	0.0	408,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>	<b>0.0</b>	<b>\$408,000</b>

Department of Finance  
2020-21  
Final Change Book

6870-301-6087-2020  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY

6870-083-COBCP-2020-MR

0006505 - Yuba CCD, Yuba College: Fire Alarm System Upgrade -  
COBCP - P, W

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Increase item to authorize the preliminary plans and working drawing phases of this project.	Approved as Budgeted	Approved as Budgeted		
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	377,000	0.0	377,000	0.0	377,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	377,000	0.0	377,000	0.0	377,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>
<b>Project Changes</b>						
0006505 Yuba Community College District, Yuba College: Fire Alarm System Upgrade	0.0	377,000	0.0	377,000	0.0	377,000
Preliminary Plans	0.0	228,000	0.0	228,000	0.0	228,000
Working Drawings	0.0	149,000	0.0	149,000	0.0	149,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2020	0.0	377,000	0.0	377,000	0.0	377,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>	<b>0.0</b>	<b>\$377,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-302-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-080-COBCP-2020-MR

**Reappropriate Various Community College Projects -  
COBCP/Reappropriation - W, C**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reappropriate 13 additional community college projects (4 construction, 9 working drawings) and withdraw a Governor's Budget reappropriation request for one project.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Capital Outlay		0.0	517,000	0.0	517,000	0.0	517,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Program Changes</b>							
5680 Capital Outlay		0.0	517,000	0.0	517,000	0.0	517,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Project Changes</b>							
0001602 Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement		0.0	517,000	0.0	517,000	0.0	517,000
Construction		0.0	517,000	0.0	517,000	0.0	517,000
Contract		0.0	517,000	0.0	517,000	0.0	517,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-302-6087-2019		0.0	517,000	0.0	517,000	0.0	517,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>

Department of Finance  
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Final Change Book

6870-488-0000-2020  
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges

6870-145-BCP-2020-MR

Reduce Funding for Calbright College

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reduce funding for Calbright College.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.

Department of Finance  
2020-21  
Final Change Book

6870-492-0000-2020  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges

6870-080-COBCP-2020-MR

Reappropriate Various Community College Projects -  
COBCP/Reappropriation - W, C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriate 13 additional community college projects (4 construction, 9 working drawings) and withdraw a Governor's Budget reappropriation request for one project.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
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Final Change Book

6870-493-0000-2020  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges

6870-081-COBCP-2020-MR

0000681 - Rio Hondo CCD, Rio Hondo College: L Tower Seismic  
and Code Upgrades - COBCP/Extension of Liquidation Period - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add item to extend the liquidation period for the construction phase of this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

6870-601-0986-2020  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-126-BBA-2020-MR

**Informational Net Offsetting Local Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revise informational offsetting local revenue.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	-130,146,000	0.0	-130,146,000	0.0	-130,146,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	-130,146,000	0.0	-130,146,000	0.0	-130,146,000
5670015 Apportionments		0.0	-130,146,000	0.0	-130,146,000	0.0	-130,146,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-601-0986-2020		0.0	-130,146,000	0.0	-130,146,000	0.0	-130,146,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>	<b>0.0</b>	<b>-\$130,146,000</b>



**Department of Finance  
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6870-601-0992-2020  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-127-BBA-2020-MR

**Informational Offsetting Student Fee Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revise informational offsetting student fee revenue.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-8,322,000	0.0	-8,322,000	0.0	-8,322,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	-8,322,000	0.0	-8,322,000	0.0	-8,322,000
5670015 Apportionments		0.0	-8,322,000	0.0	-8,322,000	0.0	-8,322,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-601-0992-2020		0.0	-8,322,000	0.0	-8,322,000	0.0	-8,322,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>	<b>0.0</b>	<b>\$-8,322,000</b>

**Department of Finance  
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Final Change Book**

6870-601-3207-2012  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-123-BBA-2020-MR

**2020-21 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise education protection account revenue estimates.		The Legislature approved revised education protection account revenue estimates provided by the Administration.		The Legislature approved revised education protection account revenue estimates provided by the Administration.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
5670015 Apportionments	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-601-3207-2012	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-602-0001-2020  
PROP 98: Z

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-098-BCP-2020-MR

**Provide Funding for Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget proposal to provide funding for deferred maintenance.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,521,000	0.0	-1,521,000	0.0	-1,521,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	-1,521,000	0.0	-1,521,000	0.0	-1,521,000
5675133 Physical Plant and Instructional Support	0.0	-1,521,000	0.0	-1,521,000	0.0	-1,521,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-602-0001-2020	0.0	-1,521,000	0.0	-1,521,000	0.0	-1,521,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>	<b>0.0</b>	<b>\$-1,521,000</b>

**Department of Finance  
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6870-602-0001-2020  
PROP 98: Z

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-145-BCP-2020-MR

**Reduce Funding for Calbright College**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reduce funding for Calbright College.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.	The Legislature further reduced Calbright College's ongoing funding beyond what was proposed by the Administration, redirected \$18 million from Calbright College's one-time funding provided in the Budget Act of 2018, and redirected \$22 million in carryover funding from the Budget Acts of 2018 and 2019. The \$40 million in redirected funds will support apportionments in 2020-21.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	40,000,000	0.0	40,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$40,000,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	0	0.0	40,000,000	0.0	40,000,000
5670015 Apportionments	0.0	0	0.0	40,000,000	0.0	40,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$40,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-602-0001-2020	0.0	0	0.0	40,000,000	0.0	40,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$40,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**6870-602-0001-2020  
PROP 98: Z**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-146-BCP-2020-MR**

**Offset Current Year Costs with Past Year Savings**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Use past year savings to offset current year apportionment costs.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	49,156,000	0.0	49,156,000	0.0	49,156,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	49,156,000	0.0	49,156,000	0.0	49,156,000
5670015 Apportionments	0.0	49,156,000	0.0	49,156,000	0.0	49,156,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-602-0001-2020	0.0	49,156,000	0.0	49,156,000	0.0	49,156,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>	<b>0.0</b>	<b>\$49,156,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-606-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-133-BCP-2020-MR

**Apportionments Deferral for 2019-20**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Defer roughly \$330 million in apportionments funding from fiscal year 2019-20 to fiscal year 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	330,128,000	0.0	330,128,000	0.0	330,128,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	330,128,000	0.0	330,128,000	0.0	330,128,000
5670015 Apportionments	0.0	330,128,000	0.0	330,128,000	0.0	330,128,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-606-0001-2019	0.0	330,128,000	0.0	330,128,000	0.0	330,128,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>	<b>0.0</b>	<b>\$330,128,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-610-0001-2012  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-123-BBA-2020-MR

**2020-21 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise education protection account revenue estimates.		The Legislature approved revised education protection account revenue estimates provided by the Administration.		The Legislature approved revised education protection account revenue estimates provided by the Administration.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
5670015 Apportionments	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-610-0001-2012	0.0	-72,819,000	0.0	189,838,000	0.0	189,838,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-72,819,000</b>	<b>0.0</b>	<b>\$189,838,000</b>	<b>0.0</b>	<b>\$189,838,000</b>

Department of Finance  
2020-21  
Final Change Book

6870-610-0342-1976  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-150-BBA-2020-MR

Informational State School Fund Pass-Through Adjustment

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Revise informational state school fund pass-through adjustment.		The Legislature revised the informational state school fund pass-through adjustment.		The Legislature revised the informational state school fund pass-through adjustment.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,354,454,000	0.0	-1,414,251,000	0.0	-1,414,251,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,354,454,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>
						<b>0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-1,354,454,000	0.0	-1,414,251,000	0.0	-1,414,251,000
5670015 Apportionments	0.0	-1,354,454,000	0.0	-1,414,251,000	0.0	-1,414,251,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,354,454,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-610-0342-1976	0.0	-1,354,454,000	0.0	-1,414,251,000	0.0	-1,414,251,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,354,454,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>	<b>0.0</b>	<b>-\$-1,414,251,000</b>
						<b>0</b>



**Department of Finance  
2020-21  
Final Change Book**

6870-612-0342-1981  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-132-BBA-2020-MR

**Informational Oil and Mineral Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revise informational offsetting oil and mineral revenue.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	847,000	0.0	847,000	0.0	847,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	847,000	0.0	847,000	0.0	847,000
5670015 Apportionments		0.0	847,000	0.0	847,000	0.0	847,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-612-0342-1981		0.0	847,000	0.0	847,000	0.0	847,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>	<b>0.0</b>	<b>\$847,000</b>

Department of Finance  
2020-21  
Final Change Book

6870-634-0001-2020  
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE

6870-155-BCP-2020-L

Establish COVID-19 Response Block Grant for Community  
Colleges

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature established the COVID-19 Response Block Grant for community colleges.		The Legislature established the COVID-19 Response Block Grant for community colleges.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	33,045,000	0.0	33,045,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$33,045,000</b>	<b>0.0</b>	<b>\$33,045,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	0	0.0	33,045,000	0.0	33,045,000
5670015 Apportionments	0.0	0	0.0	33,045,000	0.0	33,045,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$33,045,000</b>	<b>0.0</b>	<b>\$33,045,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-634-0001-2020	0.0	0	0.0	33,045,000	0.0	33,045,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$33,045,000</b>	<b>0.0</b>	<b>\$33,045,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-698-0342-1976  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-150-BBA-2020-MR

**Informational State School Fund Pass-Through Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise informational state school fund pass-through adjustment.		The Legislature revised the informational state school fund pass-through adjustment.		The Legislature revised the informational state school fund pass-through adjustment.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,354,454,000	0.0	1,414,251,000	0.0	1,414,251,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,354,454,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>
						<b>0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	1,354,454,000	0.0	1,414,251,000	0.0	1,414,251,000
5670015 Apportionments	0.0	1,354,454,000	0.0	1,414,251,000	0.0	1,414,251,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,354,454,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-698-0342-1976	0.0	1,354,454,000	0.0	1,414,251,000	0.0	1,414,251,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,354,454,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>	<b>0.0</b>	<b>\$1,414,251,000</b>
						<b>0</b>

**Department of Finance  
2020-21  
Final Change Book**

6870-698-3207-2012  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-123-BBA-2020-MR

**2020-21 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise education protection account revenue estimates.		The Legislature approved revised education protection account revenue estimates provided by the Administration.		The Legislature approved revised education protection account revenue estimates provided by the Administration.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	72,819,000	0.0	-189,838,000	0.0	-189,838,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$72,819,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	72,819,000	0.0	-189,838,000	0.0	-189,838,000
5670015 Apportionments	0.0	72,819,000	0.0	-189,838,000	0.0	-189,838,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$72,819,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-698-3207-2012	0.0	72,819,000	0.0	-189,838,000	0.0	-189,838,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$72,819,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>	<b>0.0</b>	<b>\$-189,838,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6874-502-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-Hi Ed-CC**  
STATE OPERATIONS

6874-002-BBA-2020-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	-5,849,000	0.0	-5,849,000	0.0	-5,849,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>
 <b>Program Changes</b>							
5720 G.O. Bonds - Debt Service - EdCC		0.0	-5,849,000	0.0	-5,849,000	0.0	-5,849,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6874-502-0001-1987		0.0	-5,849,000	0.0	-5,849,000	0.0	-5,849,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>	<b>0.0</b>	<b>\$-5,849,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6878-501-0001-2019  
PROP 98: N

**DEPT: Retirement Costs-Higher Education--Community Colleges  
STATE OPERATIONS**

6878-003-BBA-2020-MR

**Proposition 2 Funding Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-39,121,000	0.0	-39,121,000	0.0	-39,121,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-39,121,000	0.0	-39,121,000	0.0	-39,121,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>
<b>Fund Changes</b>						
Amount Funded by 6878-501-0001-2019	0.0	-39,121,000	0.0	-39,121,000	0.0	-39,121,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>	<b>0.0</b>	<b>\$-39,121,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6878-602-0001-1989  
PROP 98: N

**DEPT: Retirement Costs-Higher Education--Community Colleges  
LOCAL ASSISTANCE**

6878-002-BBA-2020-MR

**Retirement Costs - Higher Education-Community Colleges MR  
Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	873,000	0.0	873,000	0.0	873,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	873,000	0.0	873,000	0.0	873,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>
<b>Fund Changes</b>						
Amount Funded by 6878-602-0001-1989	0.0	873,000	0.0	873,000	0.0	873,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>	<b>0.0</b>	<b>\$873,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6980-001-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-012-BCP-2020-GB

**Child Savings Account Grant Program Administration**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	2.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	2.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

6980-001-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-034-BCP-2020-GB

**Student Loan Debt Service Workgroup and Outreach**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	5,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	0.0	5,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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6980-001-0001-2020  
PROP 98: N

DEPT: California Student Aid Commission  
STATE OPERATIONS

6980-044-BCP-2020-MR

Leased Space for CSAC Headquarters

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
	Withdraw the Governor's Budget proposal to support new leased space for the Commission's headquarters.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,846,000	0.0	-1,846,000	0.0	-1,846,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-1,846,000	0.0	-1,846,000	0.0	-1,846,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	0.0	-1,846,000	0.0	-1,846,000	0.0	-1,846,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>	<b>0.0</b>	<b>-\$-1,846,000</b>

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6980-001-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-045-BCP-2020-MR

**National Voter Registration Act Mandates**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Revise the Commission's cost estimate for National Voter Act Registration Mandates.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	0.0	-145,000	0.0	-145,000	0.0	-145,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>	<b>0.0</b>	<b>\$-145,000</b>

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6980-001-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-047-BCP-2020-MR

**Student Loan Debt Service Workgroup and Outreach**

<b>Summary:</b>	<b>May Revision</b> Revise proposal to provide support for only the proposed Student Loan Debt Service Work group.	<b>Conference Committee</b> The Legislature revised funding to support the Student Loan Debt Service Work group.	<b>Enacted Budget</b> The Legislature revised funding to support the Student Loan Debt Service Work group.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-4,500,000	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,500,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-4,500,000	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,500,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	0.0	-4,500,000	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,500,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

**Department of Finance  
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6980-001-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-075-BCP-2020-MR

**Golden State Teacher Grant Program Administration**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdraw the Governor's Budget proposal to support Golden State Teacher Grant Program administration.	The Legislature denied this proposal.	The Legislature denied this proposal.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-4.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>-4.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	-4.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>-4.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2020	-4.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>-4.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-050-BCP-2020-MR

**Offset Cal Grant Costs with Student Loan Operating Fund Revenues**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	
	<b>Summary:</b>	Offset Cal Grant Program costs with one-time Student Loan Operating Fund resources.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>
 <b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6980-101-0001-2020		0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>	<b>0.0</b>	<b>\$-100,000</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-055-BBA-2020-MR

**Adjustment for Revised Cal Grant Costs**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reflect revised Cal Grant program estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-348,000	0.0	-348,000	0.0	-348,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>
 <b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	-348,000	0.0	-348,000	0.0	-348,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6980-101-0001-2020		0.0	-348,000	0.0	-348,000	0.0	-348,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>	<b>0.0</b>	<b>-\$-348,000</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-057-BBA-2020-MR

**Adjustment for Revised APLE Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease appropriation to reflect revised cost estimate for APLE.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2020	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>	<b>0.0</b>	<b>\$-42,000</b>



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PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-059-BBA-2020-MR

**Adjustment for Revised SNAPLE Costs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease appropriation to reflect revised cost estimates for SNAPLE.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-11,000	0.0	-11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-11,000</b>	<b>0.0</b>	<b>-\$-11,000</b>
 <b>Program Changes</b>				
5755 Financial Aid Grants Program	0.0	-11,000	0.0	-11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-11,000</b>	<b>0.0</b>	<b>-\$-11,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6980-101-0001-2020	0.0	-11,000	0.0	-11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-11,000</b>	<b>0.0</b>	<b>-\$-11,000</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-062-BBA-2020-MR

**Adjustment for JRJG Costs**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Increase appropriation to reflect revised cost estimates for JRJG.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
 <b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6980-101-0001-2020		0.0	16,000	0.0	16,000	0.0	16,000
Reimbursements to 5755 Financial Aid Grants Program		0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-064-BCP-2020-MR

**Cal Grant Supplement for Students with Dependent Children**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease appropriation to reflect revised cost estimates for the Cal Grant Supplement for Students with Dependent Children.		The Legislature approved the funding change for proposal, but denied associated trailer bill language.		The Legislature approved the funding change for proposal, but denied associated trailer bill language.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-14,974,000	0.0	-14,974,000	0.0	-14,974,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-14,974,000	0.0	-14,974,000	0.0	-14,974,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2020	0.0	-14,974,000	0.0	-14,974,000	0.0	-14,974,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>	<b>0.0</b>	<b>\$-14,974,000</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-067-BBA-2020-MR

**Adjustment for Revised Cal Grant Costs for Non-profit Private Institutions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Denied Proposal		Denied Proposal	
	Reduce the maximum Cal Grant award for private nonprofit institutions pursuant to the requirements of Education Code section 69432.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-8,873,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$8,873,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-8,873,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$8,873,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2020	0.0	-8,873,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$8,873,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-074-BBA-2020-MR

**Baseline Adjustment (TANF)**

<b>Summary:</b>	<b>May Revision</b> Adjustment to reflect a decrease in the amount of Federal TANF block grant funds available to offset General Fund costs in the Cal Grant program. See also 5180-186-ECP-2020-MR.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2020	0.0	0	0.0	0	0.0	0
Reimbursements to 5755 Financial Aid Grants Program	0.0	600,000,000	0.0	600,000,000	0.0	600,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$600,000,000</b>	<b>0.0</b>	<b>\$600,000,000</b>	<b>0.0</b>	<b>\$600,000,000</b>

**Department of Finance  
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6980-101-0001-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-078-BCP-2020-MR

**Golden State Teacher Grant Program Reimbursements**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase reimbursement authority to reflect available Special Education state level activity funding to support grants to special education teachers through the Golden State Teacher Grant Program.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2020	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-15,000,000	0.0	-15,000,000	0.0	-15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

6980-101-0784-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-058-BBA-2020-MR

**Offset Cal Grant Costs with Student Loan Operating Fund  
Revenue**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Increase offset of Cal Grant Program costs with additional Student Loan Operating Fund resources.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Fund Changes</b>							
Amount Funded by 6980-101-0784-2020		0.0	100,000	0.0	100,000	0.0	100,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6980-101-3263-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-065-BBA-2020-MR

**Revise Available College Access Tax Credit Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise available College Access Tax Credit Fund revenue.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,194,000	0.0	-4,194,000	0.0	-4,194,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-4,194,000	0.0	-4,194,000	0.0	-4,194,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-3263-2020	0.0	-4,194,000	0.0	-4,194,000	0.0	-4,194,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>	<b>0.0</b>	<b>\$-4,194,000</b>



Department of Finance  
2020-21  
Final Change Book

6980-490-0000-2020  
PROP 98: N

DEPT: California Student Aid Commission

6980-082-BCP-2020-L

Reappropriate Cal Grant B Service Incentive Grant Funding  
(Language Only)

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		The Legislature reappropriated funding provided to support Article 5.5 of Chapter 1.7 of part 42 of Division 5 of Title 3 of the Education Code.	The Legislature reappropriated funding provided to support Article 5.5 of Chapter 1.7 of part 42 of Division 5 of Title 3 of the Education Code.

**Department of Finance  
2020-21  
Final Change Book**

6980-601-0995-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-062-BBA-2020-MR

**Adjustment for JRJG Costs**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Increase appropriation to reflect revised cost estimates for JRJG.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Fund Changes</b>							
Amount Funded by 6980-601-0995-2020		0.0	16,000	0.0	16,000	0.0	16,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6980-601-0995-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-074-BBA-2020-MR

**Baseline Adjustment (TANF)**

<b>Summary:</b>	<b>May Revision</b> Adjustment to reflect a decrease in the amount of Federal TANF block grant funds available to offset General Fund costs in the Cal Grant program. See also 5180-186-ECP-2020-MR.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-600,000,000	0.0	-600,000,000	0.0	-600,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-600,000,000	0.0	-600,000,000	0.0	-600,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-601-0995-2020	0.0	-600,000,000	0.0	-600,000,000	0.0	-600,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>	<b>0.0</b>	<b>-\$600,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6980-601-0995-2020  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-078-BCP-2020-MR

**Golden State Teacher Grant Program Reimbursements**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase reimbursement authority to reflect available Special Education state level activity funding to support grants to special education teachers through the Golden State Teacher Grant Program.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-601-0995-2020	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

6980-602-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-081-BCP-2020-L

**Reappropriate Cal Grant B Service Incentive Grant Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added language making the balance of funds provided to support Article 5.5 of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code in the 2019 Budget Act available for encumbrance until June 30, 2021.		The Legislature added language making the balance of funds provided to support Article 5.5 of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code in the 2019 Budget Act available for encumbrance until June 30, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-602-0001-2019	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-001-0588-2020  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-045-BBA-2020-MR

**May Revise: Disability Insurance Program Administration  
Resources**

	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>		
<b>Summary:</b>	To reflect projected workload increases due to increase in disability insurance benefit claims as a result of the COVID-19 pandemic.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	169.5	10,002,000	169.5	10,002,000	169.5	10,002,000
Staff Benefits	0.0	6,146,000	0.0	6,146,000	0.0	6,146,000
Operating Expenses and Equipment	0.0	5,428,000	0.0	5,428,000	0.0	5,428,000
<b>Total Category Changes</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>
<b>Program Changes</b>						
5925 Disability Insurance Program	169.5	21,576,000	169.5	21,576,000	169.5	21,576,000
<b>Total Program Changes</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0588-2020	169.5	21,576,000	169.5	21,576,000	169.5	21,576,000
<b>Net Impact to Item</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>	<b>169.5</b>	<b>\$21,576,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-001-0869-2020  
PROP 98: N

**DEPT: Employment Development Department**  
STATE OPERATIONS

7100-055-BBA-2020-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,477,000	0.0	2,477,000	0.0	2,477,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	2,477,000	0.0	2,477,000	0.0	2,477,000
5940010 WIOA Administration and Program Services	0.0	293,000	0.0	293,000	0.0	293,000
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	3,559,000	0.0	3,559,000	0.0	3,559,000
5940046 WIOA Rapid Response Activities	0.0	-1,375,000	0.0	-1,375,000	0.0	-1,375,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0869-2020	0.0	2,477,000	0.0	2,477,000	0.0	2,477,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>	<b>0.0</b>	<b>\$2,477,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-001-0870-2020  
PROP 98: N

**DEPT: Employment Development Department**  
STATE OPERATIONS

7100-051-BBA-2020-MR

**May Revise: Unemployment Insurance Program Administration  
Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To reflect federal funding increases and projected workload increases due to the rising unemployment as a result of the COVID-19 pandemic.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	777.1	52,602,000	777.1	52,602,000	777.1	52,602,000
Staff Benefits	0.0	37,299,000	0.0	37,299,000	0.0	37,299,000
Operating Expenses and Equipment	0.0	36,399,000	0.0	36,399,000	0.0	36,399,000
<b>Total Category Changes</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>
<b>Program Changes</b>						
5915 California Unemployment Insurance Appeals Board	46.9	8,258,000	46.9	8,258,000	46.9	8,258,000
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	46.9	8,258,000	46.9	8,258,000	46.9	8,258,000
5920 Unemployment Insurance Program	523.9	90,337,000	523.9	90,337,000	523.9	90,337,000
5930 Tax Program	206.3	27,705,000	206.3	27,705,000	206.3	27,705,000
<b>Total Program Changes</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0870-2020	777.1	126,300,000	777.1	126,300,000	777.1	126,300,000
<b>Net Impact to Item</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>	<b>777.1</b>	<b>\$126,300,000</b>



**Department of Finance  
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7100-011-0890-2020  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-049-BBA-2020-MR

**May Revise: Unemployment Insurance Benefits**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		To reflect projected increase in unemployment insurance benefit payments as a result of the COVID-19 pandemic.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(6,682,758,000)	0.0	(6,682,758,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>
<b>Program Changes</b>				
5920 Unemployment Insurance Program	0.0	(6,682,758,000)	0.0	(6,682,758,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>
<b>Fund Changes</b>				
Amount Funded by 7100-011-0890-2020	0.0	(6,682,758,000)	0.0	(6,682,758,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>	<b>0.0</b>	<b>\$(6,682,758,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-011-0890-2020  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-051-BBA-2020-MR

**May Revise: Unemployment Insurance Program Administration  
Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To reflect federal funding increases and projected workload increases due to the rising unemployment as a result of the COVID-19 pandemic.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(126,300,000)	0.0	(126,300,000)	0.0	(126,300,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>
<b>Program Changes</b>						
5915 California Unemployment Insurance Appeals Board	0.0	(8,258,000)	0.0	(8,258,000)	0.0	(8,258,000)
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	(8,258,000)	0.0	(8,258,000)	0.0	(8,258,000)
5920 Unemployment Insurance Program	0.0	(90,337,000)	0.0	(90,337,000)	0.0	(90,337,000)
5930 Tax Program	0.0	(27,705,000)	0.0	(27,705,000)	0.0	(27,705,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7100-011-0890-2020	0.0	(126,300,000)	0.0	(126,300,000)	0.0	(126,300,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>	<b>0.0</b>	<b>\$(126,300,000)</b>

Department of Finance  
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Final Change Book

7100-011-0890-2020  
PROP 98: N

DEPT: Employment Development Department  
STATE OPERATIONS

7100-062-BBA-2020-L

Federal Trust Fund Non-Add Item Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	(0)	0.0	(-6,682,758,000)	0.0	(-6,682,758,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>
 <b>Program Changes</b>						
5920 Unemployment Insurance Program	0.0	(0)	0.0	(-6,682,758,000)	0.0	(-6,682,758,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>
 <b>Fund Changes</b>						
Amount Funded by 7100-011-0890-2020	0.0	(0)	0.0	(-6,682,758,000)	0.0	(-6,682,758,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>	<b>0.0</b>	<b>\$(-6,682,758,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-021-0890-2020  
PROP 98: N

**DEPT: Employment Development Department**  
STATE OPERATIONS

7100-055-BBA-2020-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(2,477,000)	0.0	(2,477,000)	0.0	(2,477,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	(2,477,000)	0.0	(2,477,000)	0.0	(2,477,000)
5940010 WIOA Administration and Program Services	0.0	(293,000)	0.0	(293,000)	0.0	(293,000)
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	(3,559,000)	0.0	(3,559,000)	0.0	(3,559,000)
5940046 WIOA Rapid Response Activities	0.0	(-1,375,000)	0.0	(-1,375,000)	0.0	(-1,375,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7100-021-0890-2020	0.0	(2,477,000)	0.0	(2,477,000)	0.0	(2,477,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>	<b>0.0</b>	<b>\$(2,477,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-101-0588-2020  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-044-BBA-2020-MR

**May Revise: Disability Insurance Benefits**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	To reflect a projected increase in benefit payments for the disability insurance and Paid Family Leave programs as a result of the COVID-19 pandemic.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	1,547,402,000	0.0	1,547,402,000	0.0	1,547,402,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>
						<b>0</b>
<b>Program Changes</b>						
5925 Disability Insurance Program	0.0	1,547,402,000	0.0	1,547,402,000	0.0	1,547,402,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 7100-101-0588-2020	0.0	1,547,402,000	0.0	1,547,402,000	0.0	1,547,402,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>	<b>0.0</b>	<b>\$1,547,402,000</b>
						<b>0</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-101-0869-2020  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-055-BBA-2020-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	22,963,000	0.0	22,963,000	0.0	22,963,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>
 <b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	22,963,000	0.0	22,963,000	0.0	22,963,000
5940064 WIOA Local Assistance	0.0	22,963,000	0.0	22,963,000	0.0	22,963,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7100-101-0869-2020	0.0	22,963,000	0.0	22,963,000	0.0	22,963,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>	<b>0.0</b>	<b>\$22,963,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-101-0871-2020  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-049-BBA-2020-MR

**May Revise: Unemployment Insurance Benefits**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>		
		To reflect projected increase in unemployment insurance benefit payments as a result of the COVID-19 pandemic.	Approved as Budgeted		Approved as Budgeted		
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	37,954,544,000	0.0	37,954,544,000	0.0	37,954,544,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>
<b>Program Changes</b>							
5920 Unemployment Insurance Program		0.0	37,954,544,000	0.0	37,954,544,000	0.0	37,954,544,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>
<b>Fund Changes</b>							
Amount Funded by 7100-101-0871-2020		0.0	37,954,544,000	0.0	37,954,544,000	0.0	37,954,544,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>	<b>0.0</b>	<b>\$37,954,544,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-101-0890-2020  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-055-BBA-2020-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(22,963,000)	0.0	(22,963,000)	0.0	(22,963,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	(22,963,000)	0.0	(22,963,000)	0.0	(22,963,000)
5940064 WIOA Local Assistance	0.0	(22,963,000)	0.0	(22,963,000)	0.0	(22,963,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7100-101-0890-2020	0.0	(22,963,000)	0.0	(22,963,000)	0.0	(22,963,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>	<b>0.0</b>	<b>\$(22,963,000)</b>



**Department of Finance  
2020-21  
Final Change Book**

7100-101-0908-2020  
PROP 98: N

**DEPT: Employment Development Department  
LOCAL ASSISTANCE**

7100-050-BBA-2020-MR

**May Revise: School Employees Fund Benefits**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		To reflect a projected increase in benefit payments from the School Employees Fund due to an increase in benefit payments as a result of school closures responding to the COVID-19 pandemic.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	116,200,000	0.0	116,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$116,200,000</b>	<b>0.0</b>	<b>\$116,200,000</b>
 <b>Program Changes</b>				
5920 Unemployment Insurance Program	0.0	116,200,000	0.0	116,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$116,200,000</b>	<b>0.0</b>	<b>\$116,200,000</b>
 <b>Fund Changes</b>				
Amount Funded by 7100-101-0908-2020	0.0	116,200,000	0.0	116,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$116,200,000</b>	<b>0.0</b>	<b>\$116,200,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-111-0890-2020  
PROP 98: N

**DEPT: Employment Development Department  
LOCAL ASSISTANCE**

7100-049-BBA-2020-MR

**May Revise: Unemployment Insurance Benefits**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		To reflect projected increase in unemployment insurance benefit payments as a result of the COVID-19 pandemic.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>		<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>
Grants and Subventions		0.0    (37,954,544,000)	0.0    (37,954,544,000)	0.0    (37,954,544,000)
<b>Total Category Changes</b>		<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>
<b>Program Changes</b>		<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>
5920 Unemployment Insurance Program		0.0    (37,954,544,000)	0.0    (37,954,544,000)	0.0    (37,954,544,000)
<b>Total Program Changes</b>		<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>
<b>Fund Changes</b>		<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>	<b>Positions      Whole Dollars</b>
Amount Funded by 7100-111-0890-2020		0.0    (37,954,544,000)	0.0    (37,954,544,000)	0.0    (37,954,544,000)
<b>Net Impact to Item</b>		<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>	<b>0.0    \$(37,954,544,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7100-601-0890-2020  
PROP 98: N

**DEPT: Employment Development Department  
LOCAL ASSISTANCE**

7100-050-BBA-2020-MR

**May Revise: School Employees Fund Benefits**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	To reflect a projected increase in benefit payments from the School Employees Fund due to an increase in benefit payments as a result of school closures responding to the COVID-19 pandemic.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	(-116,200,000)	0.0	(-116,200,000)	0.0	(-116,200,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>
						)
<b>Program Changes</b>						
5920 Unemployment Insurance Program	0.0	(-116,200,000)	0.0	(-116,200,000)	0.0	(-116,200,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>
						)
<b>Fund Changes</b>						
Amount Funded by 7100-601-0890-2020	0.0	(-116,200,000)	0.0	(-116,200,000)	0.0	(-116,200,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>	<b>0.0</b>	<b>\$(-116,200,000)</b>
						)

**Department of Finance  
2020-21  
Final Change Book**

7100-602-0871-2020  
PROP 98: N

**DEPT: Employment Development Department  
LOCAL ASSISTANCE**

7100-050-BBA-2020-MR

**May Revise: School Employees Fund Benefits**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		To reflect a projected increase in benefit payments from the School Employees Fund due to an increase in benefit payments as a result of school closures responding to the COVID-19 pandemic.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-116,200,000	0.0	-116,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-116,200,000</b>	<b>0.0</b>	<b>\$-116,200,000</b>
 <b>Program Changes</b>				
5920 Unemployment Insurance Program	0.0	-116,200,000	0.0	-116,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-116,200,000</b>	<b>0.0</b>	<b>\$-116,200,000</b>
 <b>Fund Changes</b>				
Amount Funded by 7100-602-0871-2020	0.0	-116,200,000	0.0	-116,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-116,200,000</b>	<b>0.0</b>	<b>\$-116,200,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7120-001-0890-2020  
PROP 98: N

**DEPT: California Workforce Development Board  
STATE OPERATIONS**

7120-016-BBA-2020-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		To shift the federal fund authority for the Cross-System Analytics and Assessment for Learning and Skills Attainment data initiative from the Employment Development Department to the California Workforce Development Board to align the budget with the programs operational and managerial structure.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>							
6040 California Workforce Development Board		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>							
Amount Funded by 7120-001-0890-2020		0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7120-101-0001-2020  
PROP 98: N

**DEPT: California Workforce Development Board**  
LOCAL ASSISTANCE

7120-009-BCP-2020-GB

**Entrepreneurship Pathways Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted placeholder trailer bill language and supplemental reporting language.		The Legislature adopted placeholder trailer bill language and supplemental reporting language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7120-101-0001-2020	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

Department of Finance  
2020-21  
Final Change Book

7120-101-3228-2020  
PROP 98: N

DEPT: California Workforce Development Board  
LOCAL ASSISTANCE

7120-018-BCP-2020-L

Cap and Trade Expenditure Plan: Workforce Development  
Training and Apprenticeships

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature deferred action on Cap and Trade expenditure plan.		The Legislature deferred action on Cap and Trade expenditure plan.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-30,000,000	0.0	-30,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000,000</b>	<b>0.0</b>	<b>-\$30,000,000</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	0	0.0	-30,000,000	0.0	-30,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000,000</b>	<b>0.0</b>	<b>-\$30,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7120-101-3228-2020	0.0	0	0.0	-30,000,000	0.0	-30,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000,000</b>	<b>0.0</b>	<b>-\$30,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**7300-001-3078-2020  
PROP 98: N**

**DEPT: Agricultural Labor Relations Board  
STATE OPERATIONS**

**7300-010-BCP-2020-MR**

**Labor Agency Strategic Outreach**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Modifies the Governor's Budget proposal to instead provide one-time funding and budget bill language to allow for an extended liquidation and encumbrance date of June 30, 2023.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-5.0	0	-5.0	0	-5.0	0
<b>Total Category Changes</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6055 General Counsel Administration	-5.0	0	-5.0	0	-5.0	0
<b>Total Program Changes</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7300-001-3078-2020	-5.0	0	-5.0	0	-5.0	0
<b>Net Impact to Item</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>	<b>-5.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

7350-001-0223-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-048-BCP-2020-MR

**Electronic Adjudication Management System Modernization**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	To withdraw proposal to update the workers' compensation case management system.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-864,000	0.0	-864,000	0.0	-864,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>
<b>Program Changes</b>						
6090 Division of Workers' Compensation	0.0	-864,000	0.0	-864,000	0.0	-864,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-679,000	0.0	-679,000	0.0	-679,000
9900200 Administration - Distributed	0.0	679,000	0.0	679,000	0.0	679,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-0223-2020	0.0	-864,000	0.0	-864,000	0.0	-864,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>	<b>0.0</b>	<b>\$-864,000</b>

Department of Finance  
2020-21  
Final Change Book

7350-001-0223-2020  
PROP 98: N

DEPT: Department of Industrial Relations  
STATE OPERATIONS

7350-059-BCP-2020-L

Electronic Adjudication Management System Modernization

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	690,000	0.0	690,000
Staff Benefits	0.0	0	0.0	-100,000	0.0	-100,000
Operating Expenses and Equipment	0.0	0	0.0	-590,000	0.0	-590,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6090 Division of Workers' Compensation	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-0223-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

**7350-001-0223-2020  
PROP 98: N**

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

**7350-067-BCP-2020-L**

**Labor Agency Strategic Outreach**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-188,000	0.0	-188,000
Grants and Subventions	0.0	0	0.0	188,000	0.0	188,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	188,000	0.0	188,000
9900200 Administration - Distributed	0.0	0	0.0	-188,000	0.0	-188,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-0223-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3004-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-051-BCP-2020-MR

**Victims of Wage Theft**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdrawing the proposal to shift expenditure authority from the Garment Industry Regulation Fund to the Labor Enforcement and Compliance Fund.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	20.0	3,336,000	20.0	3,336,000	20.0	3,336,000
<b>Total Category Changes</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	20.0	3,336,000	20.0	3,336,000	20.0	3,336,000
6105010 Wage Claim Adjudication	20.0	3,336,000	20.0	3,336,000	20.0	3,336,000
<b>Total Program Changes</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3004-2020	20.0	3,336,000	20.0	3,336,000	20.0	3,336,000
<b>Net Impact to Item</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>	<b>20.0</b>	<b>\$3,336,000</b>

Department of Finance  
2020-21  
Final Change Book

7350-001-3004-2020  
PROP 98: N

DEPT: Department of Industrial Relations  
STATE OPERATIONS

7350-062-BCP-2020-L

Victims of Wage Theft

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	-0.2	-2,122,000	-0.2	-2,122,000
Staff Benefits	0.0	0	0.0	821,000	0.0	821,000
Operating Expenses and Equipment	0.0	0	0.0	1,301,000	0.0	1,301,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	0.0	0	-0.2	0	-0.2	0
6105010 Wage Claim Adjudication	0.0	0	-5.0	-705,000	-5.0	-705,000
6105020 Licensing and Registration	0.0	0	4.8	705,000	4.8	705,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3004-2020	0.0	0	-0.2	0	-0.2	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>	<b>-0.2</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3078-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-053-BCP-2020-MR

**Labor Agency Strategic Outreach**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>To revise the funding for this proposal to instead provide \$20,000,000 one-time General Fund and budget bill language to allow for an extended liquidation and encumbrance date of June 30, 2023.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted</p>
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	188,000	0.0	188,000	0.0	188,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6090 Division of Workers' Compensation	0.0	188,000	0.0	188,000	0.0	188,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7350-001-3078-2020	0.0	188,000	0.0	188,000	0.0	188,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>	<b>0.0</b>	<b>\$188,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3078-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-067-BCP-2020-L

**Labor Agency Strategic Outreach**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-188,000	0.0	-188,000
Operating Expenses and Equipment	0.0	0	0.0	188,000	0.0	188,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6090 Division of Workers' Compensation	0.0	0	0.0	-168,000	0.0	-168,000
6100 Division of Occupational Safety and Health	0.0	0	0.0	82,000	0.0	82,000
6100010 Compliance	0.0	0	0.0	82,000	0.0	82,000
6105 Division of Labor Standards Enforcement	0.0	0	0.0	86,000	0.0	86,000
6105010 Wage Claim Adjudication	0.0	0	0.0	86,000	0.0	86,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3078-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3121-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-049-BCP-2020-MR

**Legal and Public Records Act Resources**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	To withdraw proposal to provide resources for the legal unit in the Division of Occupational Safety and Health.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-7.0	-1,236,000	-7.0	-1,236,000	-7.0	-1,236,000
<b>Total Category Changes</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>
<b>Program Changes</b>						
6100 Division of Occupational Safety and Health	-7.0	-1,236,000	-7.0	-1,236,000	-7.0	-1,236,000
6100010 Compliance	-7.0	-1,236,000	-7.0	-1,236,000	-7.0	-1,236,000
<b>Total Program Changes</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3121-2020	-7.0	-1,236,000	-7.0	-1,236,000	-7.0	-1,236,000
<b>Net Impact to Item</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>	<b>-7.0</b>	<b>\$-1,236,000</b>



**Department of Finance  
2020-21  
Final Change Book**

7350-001-3121-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-060-BCP-2020-L

**Legal and Public Records Act Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	630,000	0.0	630,000
Staff Benefits	0.0	0	0.0	-336,000	0.0	-336,000
Operating Expenses and Equipment	0.0	0	0.0	-294,000	0.0	-294,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6100 Division of Occupational Safety and Health	0.0	0	0.0	0	0.0	0
6100010 Compliance	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3121-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3152-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-010-BCP-2020-GB

**Wage Claim Adjudication Support to Decrease Claim Processing  
Times**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved trailer bill language to require the Department to provide annual reports of related data and outcomes to the Legislature.		The Legislature approved trailer bill language to require the Department to provide annual reports of related data and outcomes to the Legislature.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	15.0	1,091,000	15.0	1,091,000	15.0	1,091,000
Staff Benefits	0.0	628,000	0.0	628,000	0.0	628,000
Operating Expenses and Equipment	0.0	629,000	0.0	629,000	0.0	629,000
<b>Total Category Changes</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	15.0	2,348,000	15.0	2,348,000	15.0	2,348,000
6105010 Wage Claim Adjudication	15.0	2,348,000	15.0	2,348,000	15.0	2,348,000
<b>Total Program Changes</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3152-2020	15.0	2,348,000	15.0	2,348,000	15.0	2,348,000
<b>Net Impact to Item</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>	<b>15.0</b>	<b>\$2,348,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7350-001-3152-2020  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-051-BCP-2020-MR

**Victims of Wage Theft**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Withdrawing the proposal to shift expenditure authority from the Garment Industry Regulation Fund to the Labor Enforcement and Compliance Fund.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-20.0	-3,336,000	-20.0	-3,336,000	-20.0	-3,336,000
<b>Total Category Changes</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	-20.0	-3,336,000	-20.0	-3,336,000	-20.0	-3,336,000
6105010 Wage Claim Adjudication	-20.0	-3,336,000	-20.0	-3,336,000	-20.0	-3,336,000
<b>Total Program Changes</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3152-2020	-20.0	-3,336,000	-20.0	-3,336,000	-20.0	-3,336,000
<b>Net Impact to Item</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>	<b>-20.0</b>	<b>\$-3,336,000</b>

Department of Finance  
2020-21  
Final Change Book

7350-001-3152-2020  
PROP 98: N

DEPT: Department of Industrial Relations  
STATE OPERATIONS

7350-062-BCP-2020-L

Victims of Wage Theft

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.2	2,122,000	0.2	2,122,000
Staff Benefits	0.0	0	0.0	-821,000	0.0	-821,000
Operating Expenses and Equipment	0.0	0	0.0	-1,301,000	0.0	-1,301,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	0.0	0	0.2	0	0.2	0
6105010 Wage Claim Adjudication	0.0	0	5.0	705,000	5.0	705,000
6105020 Licensing and Registration	0.0	0	-4.8	-705,000	-4.8	-705,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3152-2020	0.0	0	0.2	0	0.2	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>	<b>0.2</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7501-001-0001-2020  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-021-BCP-2020-MR

**Administrative Workload and Funding Modifications**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects funding for workload related to fiscal services, increased contract costs for the Employee Assistance and SavingsPlus programs, and a shift of funding sources for the Legal Division.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-2.0	-122,000	-2.0	-122,000	-2.0	-122,000
Staff Benefits	0.0	-70,000	0.0	-70,000	0.0	-70,000
Operating Expenses and Equipment	0.0	19,000	0.0	19,000	0.0	19,000
<b>Total Category Changes</b>	<b>-2.0</b>	<b>\$-173,000</b>	<b>-2.0</b>	<b>\$-173,000</b>	<b>-2.0</b>	<b>\$-173,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	0.0	-137,000	0.0	-137,000	0.0	-137,000
6205 Local Government Services	0.0	-9,000	0.0	-9,000	0.0	-9,000
6210 Benefits Administration	0.0	-27,000	0.0	-27,000	0.0	-27,000
9900 Administration - Total	-2.0	0	-2.0	0	-2.0	0
9900100 Administration	-2.0	-236,000	-2.0	-236,000	-2.0	-236,000
9900200 Administration - Distributed	0.0	236,000	0.0	236,000	0.0	236,000
<b>Total Program Changes</b>	<b>-2.0</b>	<b>\$-173,000</b>	<b>-2.0</b>	<b>\$-173,000</b>	<b>-2.0</b>	<b>\$-173,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-0001-2020	-2.0	-173,000	-2.0	-173,000	-2.0	-173,000
Reimbursements to 6200 Human Resources Management	-4.0	-858,000	-4.0	-858,000	-4.0	-858,000
Reimbursements to 6205 Local Government Services	0.0	9,000	0.0	9,000	0.0	9,000
Reimbursements to 6210 Benefits Administration	0.0	27,000	0.0	27,000	0.0	27,000
<b>Net Impact to Item</b>	<b>-6.0</b>	<b>\$-995,000</b>	<b>-6.0</b>	<b>\$-995,000</b>	<b>-6.0</b>	<b>\$-995,000</b>

**Department of Finance  
2020-21  
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7501-001-0001-2020  
PROP 98: N

DEPT: Department of Human Resources  
STATE OPERATIONS

7501-023-BCP-2020-MR

Departmental Data Solutions

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects funding for information technology security workload.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-6.9	-606,000	-6.9	-606,000	-6.9	-606,000
Staff Benefits	0.0	-344,000	0.0	-344,000	0.0	-344,000
Operating Expenses and Equipment	0.0	-1,887,000	0.0	-1,887,000	0.0	-1,887,000
<b>Total Category Changes</b>	<b>-6.9</b>	<b>\$-2,837,000</b>	<b>-6.9</b>	<b>\$-2,837,000</b>	<b>-6.9</b>	<b>\$-2,837,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	-2.9	-2,807,000	-2.9	-2,807,000	-2.9	-2,807,000
6205 Local Government Services	0.0	-8,000	0.0	-8,000	0.0	-8,000
6210 Benefits Administration	0.0	-22,000	0.0	-22,000	0.0	-22,000
9900 Administration - Total	-4.0	0	-4.0	0	-4.0	0
9900100 Administration	-4.0	-700,000	-4.0	-700,000	-4.0	-700,000
9900200 Administration - Distributed	0.0	700,000	0.0	700,000	0.0	700,000
<b>Total Program Changes</b>	<b>-6.9</b>	<b>\$-2,837,000</b>	<b>-6.9</b>	<b>\$-2,837,000</b>	<b>-6.9</b>	<b>\$-2,837,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-0001-2020	-6.9	-2,837,000	-6.9	-2,837,000	-6.9	-2,837,000
Reimbursements to 6200 Human Resources Management	1.5	662,000	1.5	662,000	1.5	662,000
Reimbursements to 6205 Local Government Services	0.0	8,000	0.0	8,000	0.0	8,000
Reimbursements to 6210 Benefits Administration	0.0	22,000	0.0	22,000	0.0	22,000
<b>Net Impact to Item</b>	<b>-5.4</b>	<b>\$-2,145,000</b>	<b>-5.4</b>	<b>\$-2,145,000</b>	<b>-5.4</b>	<b>\$-2,145,000</b>

**Department of Finance  
2020-21  
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7501-001-0821-2020  
PROP 98: N

**DEPT: Department of Human Resources  
STATE OPERATIONS**

7501-021-BCP-2020-MR

**Administrative Workload and Funding Modifications**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects funding for workload related to fiscal services, increased contract costs for the Employee Assistance and SavingsPlus programs, and a shift of funding sources for the Legal Division.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Program Changes</b>						
6210 Benefits Administration	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-0821-2020	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>

**Department of Finance  
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7501-001-0821-2020  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-023-BCP-2020-MR

**Departmental Data Solutions**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflects funding for information technology security workload.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Program Changes</b>						
6210 Benefits Administration	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-0821-2020	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>



**Department of Finance  
2020-21  
Final Change Book**

7501-001-0915-2020  
PROP 98: N

**DEPT: Department of Human Resources  
STATE OPERATIONS**

7501-021-BCP-2020-MR

**Administrative Workload and Funding Modifications**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects funding for workload related to fiscal services, increased contract costs for the Employee Assistance and SavingsPlus programs, and a shift of funding sources for the Legal Division.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Program Changes</b>						
6210 Benefits Administration	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-0915-2020	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>

**Department of Finance  
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7501-001-0915-2020  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-023-BCP-2020-MR

**Departmental Data Solutions**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Reflects funding for information technology security workload.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>
<b>Program Changes</b>							
6210 Benefits Administration		0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>
<b>Fund Changes</b>							
Amount Funded by 7501-001-0915-2020		0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7501-001-9740-2020  
PROP 98: N

**DEPT: Department of Human Resources  
STATE OPERATIONS**

7501-021-BCP-2020-MR

**Administrative Workload and Funding Modifications**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects funding for workload related to fiscal services, increased contract costs for the Employee Assistance and SavingsPlus programs, and a shift of funding sources for the Legal Division.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-40,000	0.0	-40,000	0.0	-40,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	0.0	-40,000	0.0	-40,000	0.0	-40,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-9740-2020	0.0	-40,000	0.0	-40,000	0.0	-40,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>	<b>0.0</b>	<b>-\$40,000</b>

**Department of Finance  
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7501-001-9740-2020  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-023-BCP-2020-MR

**Departmental Data Solutions**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflects funding for information technology security workload.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-1.1	-106,000	-1.1	-106,000	-1.1	-106,000
Staff Benefits	0.0	-62,000	0.0	-62,000	0.0	-62,000
Operating Expenses and Equipment	0.0	-970,000	0.0	-970,000	0.0	-970,000
<b>Total Category Changes</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	-1.1	-1,138,000	-1.1	-1,138,000	-1.1	-1,138,000
<b>Total Program Changes</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-001-9740-2020	-1.1	-1,138,000	-1.1	-1,138,000	-1.1	-1,138,000
<b>Net Impact to Item</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>	<b>-1.1</b>	<b>-\$-1,138,000</b>

**Department of Finance  
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7501-501-0995-2020  
PROP 98: N

**DEPT: Department of Human Resources  
STATE OPERATIONS**

7501-021-BCP-2020-MR

**Administrative Workload and Funding Modifications**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects funding for workload related to fiscal services, increased contract costs for the Employee Assistance and SavingsPlus programs, and a shift of funding sources for the Legal Division.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	4.0	600,000	4.0	600,000	4.0	600,000
Staff Benefits	0.0	343,000	0.0	343,000	0.0	343,000
Operating Expenses and Equipment	0.0	-121,000	0.0	-121,000	0.0	-121,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	4.0	858,000	4.0	858,000	4.0	858,000
6205 Local Government Services	0.0	-9,000	0.0	-9,000	0.0	-9,000
6210 Benefits Administration	0.0	-27,000	0.0	-27,000	0.0	-27,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-501-0995-2020	4.0	822,000	4.0	822,000	4.0	822,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>	<b>4.0</b>	<b>\$822,000</b>

**Department of Finance  
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7501-501-0995-2020  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-023-BCP-2020-MR

**Departmental Data Solutions**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflects funding for information technology security workload.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-1.5	-115,000	-1.5	-115,000	-1.5	-115,000
Staff Benefits	0.0	-65,000	0.0	-65,000	0.0	-65,000
Operating Expenses and Equipment	0.0	-512,000	0.0	-512,000	0.0	-512,000
<b>Total Category Changes</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>
<b>Program Changes</b>						
6200 Human Resources Management	-1.5	-662,000	-1.5	-662,000	-1.5	-662,000
6205 Local Government Services	0.0	-8,000	0.0	-8,000	0.0	-8,000
6210 Benefits Administration	0.0	-22,000	0.0	-22,000	0.0	-22,000
<b>Total Program Changes</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>
<b>Fund Changes</b>						
Amount Funded by 7501-501-0995-2020	-1.5	-692,000	-1.5	-692,000	-1.5	-692,000
<b>Net Impact to Item</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>	<b>-1.5</b>	<b>\$-692,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7502-001-0001-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-008-BCP-2020-L

**California Cybersecurity Integration Center**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a compromise proposal that (1) limits the funding to three years, but maintains the Administration's proposed amount and (2) adds provisional language directing how the funding is to be used and requiring periodic reporting.		The Legislature approved a compromise proposal that (1) limits the funding to three years, but maintains the Administration's proposed amount and (2) adds provisional language directing how the funding is to be used and requiring periodic reporting.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	684,000	0.0	684,000
Staff Benefits	0.0	0	0.0	356,000	0.0	356,000
Operating Expenses and Equipment	0.0	0	0.0	228,000	0.0	228,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,268,000</b>	<b>0.0</b>	<b>\$1,268,000</b>
<b>Program Changes</b>						
6230 Department of Technology	0.0	0	0.0	1,268,000	0.0	1,268,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,268,000</b>	<b>0.0</b>	<b>\$1,268,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-0001-2020	0.0	0	0.0	1,268,000	0.0	1,268,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,268,000</b>	<b>0.0</b>	<b>\$1,268,000</b>

**Department of Finance  
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7502-001-0001-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-032-BCP-2020-MR

**California Department of Technology Workload Increase**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Proposed salary expenditures decrease to support necessary workload.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-3.0	-279,000	-3.0	-279,000	-3.0	-279,000
Staff Benefits	0.0	-137,000	0.0	-137,000	0.0	-137,000
Operating Expenses and Equipment	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Category Changes</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>
 <b>Program Changes</b>						
6230 Department of Technology	-3.0	-458,000	-3.0	-458,000	-3.0	-458,000
<b>Total Program Changes</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7502-001-0001-2020	-3.0	-458,000	-3.0	-458,000	-3.0	-458,000
<b>Net Impact to Item</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>	<b>-3.0</b>	<b>\$-458,000</b>



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7502-001-0001-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-033-BCP-2020-MR

**Statewide Endpoint Protection Platform**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposed General Fund to support this proposal shifted to the Technology Services Revolving Fund over two years.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-5,069,000	0.0	-5,069,000	0.0	-5,069,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>
<b>Program Changes</b>						
6230 Department of Technology	0.0	-5,069,000	0.0	-5,069,000	0.0	-5,069,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-0001-2020	0.0	-5,069,000	0.0	-5,069,000	0.0	-5,069,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>	<b>0.0</b>	<b>\$-5,069,000</b>

**Department of Finance  
2020-21  
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7502-001-0001-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-034-BCP-2020-MR

**Security Operations Center and Audit Program Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposed funding for these items through General Fund reverted to the Technology Services Revolving Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-49.0	-5,074,000	-49.0	-5,074,000	-49.0	-5,074,000
Staff Benefits	0.0	-2,638,000	0.0	-2,638,000	0.0	-2,638,000
Operating Expenses and Equipment	0.0	-7,387,000	0.0	-7,387,000	0.0	-7,387,000
<b>Total Category Changes</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>
<b>Program Changes</b>						
6230 Department of Technology	-49.0	-15,099,000	-49.0	-15,099,000	-49.0	-15,099,000
<b>Total Program Changes</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-0001-2020	-49.0	-15,099,000	-49.0	-15,099,000	-49.0	-15,099,000
<b>Net Impact to Item</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>	<b>-49.0</b>	<b>-\$15,099,000</b>

**Department of Finance  
2020-21  
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7502-001-9730-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-031-BCP-2020-MR

**Statewide Technology Procurement Level of Service**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Proposed salary expenditures decrease due reduced procurement workload.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-3.0	-298,000	-3.0	-298,000	-3.0	-298,000
Staff Benefits	0.0	-150,000	0.0	-150,000	0.0	-150,000
Operating Expenses and Equipment	0.0	-12,000	0.0	-12,000	0.0	-12,000
<b>Total Category Changes</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>
<b>Program Changes</b>						
6230 Department of Technology	-3.0	-460,000	-3.0	-460,000	-3.0	-460,000
<b>Total Program Changes</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-9730-2020	-3.0	-460,000	-3.0	-460,000	-3.0	-460,000
<b>Net Impact to Item</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>	<b>-3.0</b>	<b>\$-460,000</b>

**Department of Finance  
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7502-001-9730-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-032-BCP-2020-MR

**California Department of Technology Workload Increase**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Proposed salary expenditures decrease to support necessary workload.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-126,000	-1.0	-126,000	-1.0	-126,000
Staff Benefits	0.0	-66,000	0.0	-66,000	0.0	-66,000
Operating Expenses and Equipment	0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>
 <b>Program Changes</b>						
6230 Department of Technology	-1.0	-196,000	-1.0	-196,000	-1.0	-196,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7502-001-9730-2020	-1.0	-196,000	-1.0	-196,000	-1.0	-196,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>	<b>-1.0</b>	<b>\$-196,000</b>

**Department of Finance  
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7502-001-9730-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-033-BCP-2020-MR

**Statewide Endpoint Protection Platform**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Proposed General Fund to support this proposal shifted to the Technology Services Revolving Fund over two years.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,535,000	0.0	2,535,000	0.0	2,535,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>
<b>Program Changes</b>						
6230 Department of Technology	0.0	2,535,000	0.0	2,535,000	0.0	2,535,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-9730-2020	0.0	2,535,000	0.0	2,535,000	0.0	2,535,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>	<b>0.0</b>	<b>\$2,535,000</b>

**Department of Finance  
2020-21  
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7502-001-9730-2020  
PROP 98: N

**DEPT: Department of Technology  
STATE OPERATIONS**

7502-034-BCP-2020-MR

**Security Operations Center and Audit Program Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Proposed funding for these items through General Fund reverted to the Technology Services Revolving Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	49.0	5,074,000	49.0	5,074,000	49.0	5,074,000
Staff Benefits	0.0	2,638,000	0.0	2,638,000	0.0	2,638,000
Operating Expenses and Equipment	0.0	7,387,000	0.0	7,387,000	0.0	7,387,000
<b>Total Category Changes</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>
<b>Program Changes</b>						
6230 Department of Technology	49.0	15,099,000	49.0	15,099,000	49.0	15,099,000
<b>Total Program Changes</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>
<b>Fund Changes</b>						
Amount Funded by 7502-001-9730-2020	49.0	15,099,000	49.0	15,099,000	49.0	15,099,000
<b>Net Impact to Item</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>	<b>49.0</b>	<b>\$15,099,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0001-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	5,679,000	0.0	5,679,000	0.0	5,679,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,679,000</b>	<b>0.0</b>	<b>\$5,679,000</b>	<b>0.0</b>	<b>\$5,679,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	5,679,000	0.0	5,679,000	0.0	5,679,000
6275100 Sales and Use Tax Program	0.0	5,619,000	0.0	5,619,000	0.0	5,619,000
6275125 Hazardous Substances Tax Program	0.0	9,000	0.0	9,000	0.0	9,000
6275150 Alcoholic Beverage Tax Program	0.0	36,000	0.0	36,000	0.0	36,000
6275175 Tire Recycling Fee Program	0.0	6,000	0.0	6,000	0.0	6,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,679,000</b>	<b>0.0</b>	<b>\$5,679,000</b>	<b>0.0</b>	<b>\$5,679,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0001-2018	0.0	5,679,000	0.0	5,679,000	0.0	5,679,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	-2,048,000	0.0	-2,048,000	0.0	-2,048,000
6275100 Sales and Use Tax Program	0.0	-2,033,000	0.0	-2,033,000	0.0	-2,033,000
6275125 Hazardous Substances Tax Program	0.0	-9,000	0.0	-9,000	0.0	-9,000
6275175 Tire Recycling Fee Program	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,631,000</b>	<b>0.0</b>	<b>\$3,631,000</b>	<b>0.0</b>	<b>\$3,631,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0001-2020  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	11.5	688,000	0.0	0	0.0	0
Staff Benefits	0.0	380,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	582,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>11.5</b>	<b>\$1,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	11.5	1,650,000	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	11.5	1,650,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>11.5</b>	<b>\$1,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0001-2020	11.5	1,650,000	0.0	0	0.0	0
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	-11.5	-1,650,000	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	-11.5	-1,650,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
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7600-001-0001-2020  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-109-BBA-2020-MR

**May Revision Appropriation Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reduction in GB Appropriation		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>
 <b>Program Changes</b>							
6275 Administration of the California Department of Tax and Fee Administration		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
6275100 Sales and Use Tax Program		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>
 <b>Fund Changes</b>							
Amount Funded by 7600-001-0001-2020		0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>	<b>0.0</b>	<b>-\$-25,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0004-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0004-2018	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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Final Change Book**

7600-001-0022-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	7,000	0.0	7,000	0.0	7,000
6275500 Emergency Telephone Users Surcharge Program	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0022-2018	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
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7600-001-0061-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	552,000	0.0	552,000	0.0	552,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	552,000	0.0	552,000	0.0	552,000
6275250 Transportation Fund Tax Program	0.0	552,000	0.0	552,000	0.0	552,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0061-2018	0.0	552,000	0.0	552,000	0.0	552,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>	<b>0.0</b>	<b>\$552,000</b>

**Department of Finance  
2020-21  
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7600-001-0080-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b> BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275425 Childhood Lead Poisoning Prevention Fee Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0080-2018	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0230-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	23,000	0.0	23,000	0.0	23,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0230-2018	0.0	23,000	0.0	23,000	0.0	23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0320-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b> BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	5,000	0.0	5,000	0.0	5,000
6275350 Oil Spill Prevention Program	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0320-2018	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0387-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	5,000	0.0	5,000	0.0	5,000
6275300 Integrated Waste Management Program	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0387-2018	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>



**Department of Finance  
2020-21  
Final Change Book**

7600-001-0439-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	23,000	0.0	23,000	0.0	23,000
6275325 Underground Storage Tank Fee Program	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0439-2018	0.0	23,000	0.0	23,000	0.0	23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0465-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	7,000	0.0	7,000	0.0	7,000
6275375 Energy Resources Surcharge Program	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0465-2018	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0623-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	46,000	0.0	46,000	0.0	46,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	46,000	0.0	46,000	0.0	46,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	46,000	0.0	46,000	0.0	46,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0623-2018	0.0	46,000	0.0	46,000	0.0	46,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>	<b>0.0</b>	<b>\$46,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-0965-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275075 Timber Tax Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0965-2018	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3015-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	30,000	0.0	30,000	0.0	30,000
6275600 Natural Gas Surcharge Program	0.0	30,000	0.0	30,000	0.0	30,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3015-2018	0.0	30,000	0.0	30,000	0.0	30,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$30,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3058-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275400 Annual Water Rights Fee Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3058-2018	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3065-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	6,000	0.0	6,000	0.0	6,000
6275525 E-Waste Recycling Fee Program	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3065-2018	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3067-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275225 Cigarette and Tobacco Products Licensing Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3067-2018	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



Department of Finance  
2020-21  
Final Change Book

7600-001-3067-2020  
PROP 98: N

DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS

7600-087-BBA-2020-MR

Technical Adjustment 2020-21 CROS BCP

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-2,000	0.0	-2,000	0.0	-2,000
6275225 Cigarette and Tobacco Products Licensing Program	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3067-2020	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3212-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	4,000	0.0	4,000	0.0	4,000
6275550 Lumber Fee Program	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3212-2018	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3270-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	5,000	0.0	5,000	0.0	5,000
6275650 Prepaid Mobile Telephony Program	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3270-2018	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3366-2020  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-084-BBA-2020-MR

**Adjustments per 2020-21 BCP E-Cigarette Tax Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	0
6275200 Cigarette and Tobacco Products Tax Program	-10.5	-9,865,000	-10.5	-9,865,000	-10.5	-9,865,000
6275750 Electronic Cigarette Products Tax Program	10.5	9,865,000	10.5	9,865,000	10.5	9,865,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3366-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-001-3366-2020  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
6275750 Electronic Cigarette Products Tax Program	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3366-2020	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>

Department of Finance  
2020-21  
Final Change Book

7600-490-0000-2020  
PROP 98: N

DEPT: California Department of Tax and Fee Administration

7600-085-BCP-2020-MR

Tax and Fee Program Changes and Technical Adjustment

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

7600-501-0995-2018  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	2,048,000	0.0	2,048,000	0.0	2,048,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,048,000	0.0	2,048,000	0.0	2,048,000
6275100 Sales and Use Tax Program	0.0	2,033,000	0.0	2,033,000	0.0	2,033,000
6275125 Hazardous Substances Tax Program	0.0	9,000	0.0	9,000	0.0	9,000
6275175 Tire Recycling Fee Program	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-0995-2018	0.0	2,048,000	0.0	2,048,000	0.0	2,048,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>	<b>0.0</b>	<b>\$2,048,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-501-0995-2020  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-085-BCP-2020-MR

**Tax and Fee Program Changes and Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	BCP for additional workload as a result of proposed trailer bills. Reappropriation of 2018-19 funds to ensure sufficient funding for CROS vendor payment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	11.5	688,000	0.0	0	0.0	0
Staff Benefits	0.0	380,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	582,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>11.5</b>	<b>\$1,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	11.5	1,650,000	0.0	0	0.0	0
6275125 Hazardous Substances Tax Program	11.5	1,650,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>11.5</b>	<b>\$1,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-0995-2020	11.5	1,650,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>11.5</b>	<b>\$1,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

7600-501-3304-2016  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-083-BBA-2020-MR

**Prop 56 Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.5	315,000	0.5	315,000	0.5	315,000
Staff Benefits	0.0	48,000	0.0	48,000	0.0	48,000
Operating Expenses and Equipment	0.0	22,000	0.0	22,000	0.0	22,000
<b>Total Category Changes</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.5	385,000	0.5	385,000	0.5	385,000
6275200 Cigarette and Tobacco Products Tax Program	0.5	385,000	0.5	385,000	0.5	385,000
<b>Total Program Changes</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3304-2016	0.5	385,000	0.5	385,000	0.5	385,000
<b>Net Impact to Item</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>	<b>0.5</b>	<b>\$385,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7600-501-3304-2016  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-087-BBA-2020-MR

**Technical Adjustment 2020-21 CROS BCP**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3304-2016	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

Department of Finance  
2020-21  
Final Change Book

7600-502-3304-2016  
PROP 98: N

DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS

7600-083-BBA-2020-MR

Prop 56 Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-0.5	-315,000	-0.5	-315,000	-0.5	-315,000
Staff Benefits	0.0	-48,000	0.0	-48,000	0.0	-48,000
Operating Expenses and Equipment	0.0	-22,000	0.0	-22,000	0.0	-22,000
<b>Total Category Changes</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	-0.5	-385,000	-0.5	-385,000	-0.5	-385,000
6275200 Cigarette and Tobacco Products Tax Program	-0.5	-385,000	-0.5	-385,000	-0.5	-385,000
<b>Total Program Changes</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-502-3304-2016	-0.5	-385,000	-0.5	-385,000	-0.5	-385,000
<b>Net Impact to Item</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>	<b>-0.5</b>	<b>\$-385,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board**  
STATE OPERATIONS

7730-034-BBA-2020-MR

**Reappropriation for Item 7730-001-0001**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	This item reappropriates up to \$8 million in administrative funds to accommodate postponement of the 2019 tax year filing deadline to July 15, 2020.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	6,400,000	0.0	6,400,000	0.0	6,400,000
Operating Expenses and Equipment	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Program Changes</b>						
6280 Tax Programs	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
6280010 Personal Income Tax	0.0	5,200,000	0.0	5,200,000	0.0	5,200,000
6280019 Corporation Tax	0.0	2,800,000	0.0	2,800,000	0.0	2,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0001-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-031-BCP-2020-MR

**Mainframe Enterprise Server Refresh**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Withdrawal of BCP approved in GB, but denied in MR						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-5,801,000	0.0	-5,801,000	0.0	-5,801,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>
<b>Program Changes</b>							
6280 Tax Programs		0.0	-5,801,000	0.0	-5,801,000	0.0	-5,801,000
6280010 Personal Income Tax		0.0	-3,829,000	0.0	-3,829,000	0.0	-3,829,000
6280019 Corporation Tax		0.0	-1,972,000	0.0	-1,972,000	0.0	-1,972,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>
<b>Fund Changes</b>							
Amount Funded by 7730-001-0001-2020		0.0	-5,801,000	0.0	-5,801,000	0.0	-5,801,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>	<b>0.0</b>	<b>\$-5,801,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0001-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-032-BCP-2020-MR

**Enterprise Data to Revenue Project (EDR2) - Phase 2**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of BCP approved in GB, but denied in MR		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-10.0	-581,000	-10.0	-581,000	-10.0	-581,000
Staff Benefits	0.0	-324,000	0.0	-324,000	0.0	-324,000
Operating Expenses and Equipment	0.0	-207,000	0.0	-207,000	0.0	-207,000
<b>Total Category Changes</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>
 <b>Program Changes</b>						
6280 Tax Programs	-10.0	-1,112,000	-10.0	-1,112,000	-10.0	-1,112,000
6280010 Personal Income Tax	-7.0	-734,000	-7.0	-734,000	-7.0	-734,000
6280019 Corporation Tax	-3.0	-378,000	-3.0	-378,000	-3.0	-378,000
<b>Total Program Changes</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2020	-10.0	-1,112,000	-10.0	-1,112,000	-10.0	-1,112,000
<b>Net Impact to Item</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>	<b>-10.0</b>	<b>-\$1,112,000</b>

Department of Finance  
2020-21  
Final Change Book

7730-001-0001-2020  
PROP 98: N

DEPT: Franchise Tax Board  
STATE OPERATIONS

7730-036-BCP-2020-MR

Earned Income Tax Credit (EITC) and Voluntary Income Tax  
Assistance (VITA) Support

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdrawal of GB approved BCP		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-5.0	-383,000	-5.0	-383,000	-5.0	-383,000
Staff Benefits	0.0	-216,000	0.0	-216,000	0.0	-216,000
Operating Expenses and Equipment	0.0	-613,000	0.0	-613,000	0.0	-613,000
<b>Total Category Changes</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>
<b>Program Changes</b>						
6280 Tax Programs	-5.0	-1,212,000	-5.0	-1,212,000	-5.0	-1,212,000
6280025 Earned Income Tax Credit	-5.0	-1,212,000	-5.0	-1,212,000	-5.0	-1,212,000
<b>Total Program Changes</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2020	-5.0	-1,212,000	-5.0	-1,212,000	-5.0	-1,212,000
<b>Net Impact to Item</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>	<b>-5.0</b>	<b>-\$1,212,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0001-2020  
PROP 98: N

**DEPT: Franchise Tax Board**  
STATE OPERATIONS

7730-037-BBA-2020-MR

**EITC and VITA Program Funding**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Withdrawal of Approved Appropriation at GB	The Legislature rejected the \$10 million reduction, and instead appropriated \$5 million for EITC and VITA Program funding.	The Legislature rejected the \$10 million reduction, and instead appropriated \$5 million for EITC and VITA Program funding.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-10,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
 <b>Program Changes</b>						
6280 Tax Programs	0.0	-10,000,000	0.0	-5,000,000	0.0	-5,000,000
6280025 Earned Income Tax Credit	0.0	-10,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2020	0.0	-10,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>



Department of Finance  
2020-21  
Final Change Book

7730-001-0001-2020  
PROP 98: N

DEPT: Franchise Tax Board  
STATE OPERATIONS

7730-038-BBA-2020-MR

Individual Health Mandate and Expanded Subsidies Position  
Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-18.0	0	-18.0	0	-18.0	0
<b>Total Category Changes</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6280 Tax Programs	-18.0	0	-18.0	0	-18.0	0
6280010 Personal Income Tax	-18.0	0	-18.0	0	-18.0	0
<b>Total Program Changes</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2020	-18.0	0	-18.0	0	-18.0	0
<b>Net Impact to Item</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>	<b>-18.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

7730-001-0001-2020  
PROP 98: N

DEPT: Franchise Tax Board  
STATE OPERATIONS

7730-039-BCP-2020-L

FTB Funding for Individual Tax Identification Numbers

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Legislative Change	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	12.0	775,000	12.0	775,000
Staff Benefits	0.0	0	0.0	455,000	0.0	455,000
Operating Expenses and Equipment	0.0	0	0.0	168,000	0.0	168,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>12.0</b>	<b>\$1,398,000</b>	<b>12.0</b>	<b>\$1,398,000</b>
<b>Program Changes</b>						
6280 Tax Programs	0.0	0	12.0	1,398,000	12.0	1,398,000
6280025 Earned Income Tax Credit	0.0	0	12.0	1,398,000	12.0	1,398,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>12.0</b>	<b>\$1,398,000</b>	<b>12.0</b>	<b>\$1,398,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2020	0.0	0	12.0	1,398,000	12.0	1,398,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>12.0</b>	<b>\$1,398,000</b>	<b>12.0</b>	<b>\$1,398,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0044-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-031-BCP-2020-MR

**Mainframe Enterprise Server Refresh**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdrawal of BCP approved in GB, but denied in MR		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	-47,000	0.0	-47,000	0.0	-47,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	
 <b>Program Changes</b>							
6290 Department of Motor Vehicles Collections Program	0.0	-47,000	0.0	-47,000	0.0	-47,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 7730-001-0044-2020	0.0	-47,000	0.0	-47,000	0.0	-47,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	<b>0.0</b>	<b>-\$47,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0044-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-033-BCP-2020-MR

**Vehicle Registration Collections (VRC)**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdrawal of BCP approved in GB, but denied in MR		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-660,000	0.0	-660,000	0.0	-660,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>
 <b>Program Changes</b>							
6290 Department of Motor Vehicles Collections Program		0.0	-660,000	0.0	-660,000	0.0	-660,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>
 <b>Fund Changes</b>							
Amount Funded by 7730-001-0044-2020		0.0	-660,000	0.0	-660,000	0.0	-660,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>	<b>0.0</b>	<b>\$-660,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0064-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-031-BCP-2020-MR

**Mainframe Enterprise Server Refresh**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of BCP approved in GB, but denied in MR		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-87,000	0.0	-87,000	0.0	-87,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>
<b>Program Changes</b>						
6290 Department of Motor Vehicles Collections Program	0.0	-87,000	0.0	-87,000	0.0	-87,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0064-2020	0.0	-87,000	0.0	-87,000	0.0	-87,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>

Department of Finance  
2020-21  
Final Change Book

7730-001-0064-2020  
PROP 98: N

DEPT: Franchise Tax Board  
STATE OPERATIONS

7730-033-BCP-2020-MR

Vehicle Registration Collections (VRC)

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdrawal of BCP approved in GB, but denied in MR		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	-1,243,000	0.0	-1,243,000	0.0	-1,243,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	
 <b>Program Changes</b>							
6290 Department of Motor Vehicles Collections Program	0.0	-1,243,000	0.0	-1,243,000	0.0	-1,243,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 7730-001-0064-2020	0.0	-1,243,000	0.0	-1,243,000	0.0	-1,243,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	<b>0.0</b>	<b>-\$1,243,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

7730-001-0242-2020  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-031-BCP-2020-MR

**Mainframe Enterprise Server Refresh**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Withdrawal of BCP approved in GB, but denied in MR						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-125,000	0.0	-125,000	0.0	-125,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>
<b>Program Changes</b>							
6295 Court Collection Program		0.0	-125,000	0.0	-125,000	0.0	-125,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>
<b>Fund Changes</b>							
Amount Funded by 7730-001-0242-2020		0.0	-125,000	0.0	-125,000	0.0	-125,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>	<b>0.0</b>	<b>\$-125,000</b>

Department of Finance  
2020-21  
Final Change Book

7730-490-0000-2020  
PROP 98: N

DEPT: Franchise Tax Board

7730-034-BBA-2020-MR

Reappropriation for Item 7730-001-0001

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This item reappropriates up to \$8 million in administrative funds to accommodate postponement of the 2019 tax year filing deadline to July 15, 2020.	Approved as Budgeted	Approved as Budgeted



**Department of Finance  
2020-21  
Final Change Book**

7760-001-0001-2020  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-064-BCP-2020-MR

**May Revision Facilities Management Division Elevator Deferred  
Maintenance**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Requests the removal of \$14,196,000 one-time General Fund for the Hiram Johnson building's elevator deferred maintenance project.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-14,196,000	0.0	-14,196,000	0.0	-14,196,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>
<b>Program Changes</b>							
6324 Facilities Management Division		0.0	-14,196,000	0.0	-14,196,000	0.0	-14,196,000
6324046 Facilities Management Division		0.0	-14,196,000	0.0	-14,196,000	0.0	-14,196,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>
<b>Fund Changes</b>							
Amount Funded by 7760-001-0001-2020		0.0	-14,196,000	0.0	-14,196,000	0.0	-14,196,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>	<b>0.0</b>	<b>\$-14,196,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-001-0001-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-067-BCP-2020-MR

**May Revision Electric Vehicle Service Equipment Assessments  
and Infrastructure**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Requests the removal of \$14,956,000 one-time General Fund for the performance of site assessments for and installations of electric vehicle service equipment at state workspace and fleet vehicle parking lots.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-560,000	-1.0	-560,000	-1.0	-560,000
Staff Benefits	0.0	-311,000	0.0	-311,000	0.0	-311,000
Operating Expenses and Equipment	0.0	-14,085,000	0.0	-14,085,000	0.0	-14,085,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	-1.0	-14,956,000	-1.0	-14,956,000	-1.0	-14,956,000
6330082 Office of Sustainability	-1.0	-14,956,000	-1.0	-14,956,000	-1.0	-14,956,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-589,000	0.0	-589,000	0.0	-589,000
9900200 Administration - Distributed	0.0	589,000	0.0	589,000	0.0	589,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2020	-1.0	-14,956,000	-1.0	-14,956,000	-1.0	-14,956,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>	<b>-1.0</b>	<b>\$-14,956,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-001-0557-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-052-BCP-2020-MR

**Toxic Substances Control Account Appropriation for Government  
Claim Payment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Requests an appropriation of \$25,000 from the Toxic Substances Control Account for the payment of a government claim approved pursuant to Health and Safety Code section 25372.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	25,000	0.0	25,000	0.0	25,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	25,000	0.0	25,000	0.0	25,000
6330037 Legal Services	0.0	25,000	0.0	25,000	0.0	25,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0557-2020	0.0	25,000	0.0	25,000	0.0	25,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-001-0666-2020  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-017-BCP-2020-GB

**California Pharmaceutical Collaborative Local Outreach**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted-Adopt Placeholder Supplemental Reporting Language		<b>Enacted Budget</b> Approved as Budgeted-Adopt Placeholder Supplemental Reporting Language	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	336,000	4.0	336,000	4.0	336,000
Staff Benefits	0.0	187,000	0.0	187,000	0.0	187,000
Operating Expenses and Equipment	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	4.0	723,000	4.0	723,000	4.0	723,000
6330046 Procurement	4.0	723,000	4.0	723,000	4.0	723,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	72,000	0.0	72,000	0.0	72,000
9900200 Administration - Distributed	0.0	-72,000	0.0	-72,000	0.0	-72,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2020	4.0	723,000	4.0	723,000	4.0	723,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>	<b>4.0</b>	<b>\$723,000</b>

Department of Finance  
2020-21  
Final Change Book

7760-001-0666-2020  
PROP 98: N

DEPT: Department of General Services  
STATE OPERATIONS

7760-066-BCP-2020-MR

May Revision Office of Administrative Hearings Special Education  
Division Workload Increase

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Requests the removal of \$1,232,000 ongoing Service Revolving Fund for the Office of Administrative Hearings' Special Education Division.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-491,000	0.0	-491,000	0.0	-491,000
Staff Benefits	0.0	-273,000	0.0	-273,000	0.0	-273,000
Operating Expenses and Equipment	0.0	-468,000	0.0	-468,000	0.0	-468,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
6330010 Administrative Hearings	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-127,000	0.0	-127,000	0.0	-127,000
9900200 Administration - Distributed	0.0	127,000	0.0	127,000	0.0	127,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2020	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>	<b>0.0</b>	<b>-\$1,232,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-001-0666-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-067-BCP-2020-MR

**May Revision Electric Vehicle Service Equipment Assessments  
and Infrastructure**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Requests the removal of \$14,956,000 one-time General Fund for the performance of site assessments for and installations of electric vehicle service equipment at state workspace and fleet vehicle parking lots.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	560,000	1.0	560,000	1.0	560,000
Staff Benefits	0.0	311,000	0.0	311,000	0.0	311,000
Operating Expenses and Equipment	0.0	-871,000	0.0	-871,000	0.0	-871,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	1.0	0	1.0	0	1.0	0
6330082 Office of Sustainability	1.0	0	1.0	0	1.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	589,000	0.0	589,000	0.0	589,000
9900200 Administration - Distributed	0.0	-589,000	0.0	-589,000	0.0	-589,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2020	1.0	0	1.0	0	1.0	0
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>	<b>1.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-011-0006-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-085-BCP-2020-MR

**Loan from Disability Access Account (0006) to General Fund  
(0001) per Item 7760-011-0006, Budget Act of 2020**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Requests the authorization of a loan of up to \$35,000,000 from the Disability Access Account to the General Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Loans/Repayments to Other Funds	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
9900100 Administration	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7760-011-0006-2020	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>

**Department of Finance  
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7760-011-0328-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-086-BCP-2020-MR

**Loan from Public School Planning, Design and Construction  
Review Revolving Fund (0328) to General Fund (0001) per Item  
7760-011-0328, Budget Act of 2020**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Requests the authorization of a loan of up to \$35,000,000 from the Public School Planning, Design and Construction Review Revolving Fund to the General Fund.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Loans/Repayments to Other Funds	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
9900100 Administration	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7760-011-0328-2020	0.0	(35,000,000)	0.0	(35,000,000)	0.0	(35,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>	<b>0.0</b>	<b>\$(35,000,000)</b>



**Department of Finance  
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7760-011-3144-2020  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-087-BCP-2020-MR

**Loan from Building Standards Administration Special Revolving Fund (3144) to General Fund (0001) per Item 7760-011-3144, Budget Act of 2020**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Requests the authorization of a loan of up to \$7,400,000 from the Building Standards Administration Special Revolving Fund to the General Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Loans/Repayments to Other Funds	0.0	(7,400,000)	0.0	(7,400,000)	0.0	(7,400,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	(7,400,000)	0.0	(7,400,000)	0.0	(7,400,000)
9900100 Administration	0.0	(7,400,000)	0.0	(7,400,000)	0.0	(7,400,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7760-011-3144-2020	0.0	(7,400,000)	0.0	(7,400,000)	0.0	(7,400,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>	<b>0.0</b>	<b>\$(7,400,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-301-0660-2020  
PROP 98: N

**DEPT: Department of General Services  
CAPITAL OUTLAY**

7760-023-COBCP-2020-GB

**0000955 - Sacramento Region: Jesse Unruh Building Renovation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2 million lease-revenue bond financing (for a total project cost of \$118.8 million) for the design-build phase of the project, to incorporate improvements to the Capitol Plaza and restoration of the State Capitol Fountain. The Legislature also adopted budget bill language that prohibits the demolition of the State Capitol Fountain.		The Legislature added \$2 million lease-revenue bond financing (for a total project cost of \$118.8 million) for the design-build phase of the project, to incorporate improvements to the Capitol Plaza and restoration of the State Capitol Fountain. The Legislature also adopted budget bill language that prohibits the demolition of the State Capitol Fountain.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	116,786,000	0.0	118,786,000	0.0	118,786,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$116,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>
 <b>Program Changes</b>						
6340 Capital Outlay	0.0	116,786,000	0.0	118,786,000	0.0	118,786,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$116,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>
 <b>Project Changes</b>						
0000955 Sacramento Region: Jesse Unruh Building Renovation	0.0	116,786,000	0.0	118,786,000	0.0	118,786,000
Design Build	0.0	116,786,000	0.0	118,786,000	0.0	118,786,000
Design Build-Contract	0.0	91,724,000	0.0	93,724,000	0.0	93,724,000
Design Build-Contingency	0.0	6,421,000	0.0	6,421,000	0.0	6,421,000
Design Build-A&E	0.0	4,079,000	0.0	4,079,000	0.0	4,079,000
Design Build-Other	0.0	14,562,000	0.0	14,562,000	0.0	14,562,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$116,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>

**Department of Finance  
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Final Change Book**

<b>Fund Changes</b>							
Amount Funded by 7760-301-0660-2020	0.0	116,786,000	0.0	118,786,000	0.0	118,786,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$116,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>	<b>0.0</b>	<b>\$118,786,000</b>	

**Department of Finance  
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Final Change Book**

7760-301-0660-2020  
PROP 98: N

**DEPT: Department of General Services**  
CAPITAL OUTLAY

7760-076-COBCP-2020-MR

**Withdrawal of 0000952 - Sacramento Region: Gregory Bateson  
Building Renovation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-183,559,000	0.0	-183,559,000	0.0	-183,559,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>
<b>Program Changes</b>						
6340 Capital Outlay	0.0	-183,559,000	0.0	-183,559,000	0.0	-183,559,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>
<b>Project Changes</b>						
0000952 Sacramento Region: Gregory Bateson Building Renovation	0.0	-183,559,000	0.0	-183,559,000	0.0	-183,559,000
Design Build	0.0	-183,559,000	0.0	-183,559,000	0.0	-183,559,000
Design Build-Contract	0.0	-150,157,000	0.0	-150,157,000	0.0	-150,157,000
Design Build-Contingency	0.0	-10,511,000	0.0	-10,511,000	0.0	-10,511,000
Design Build-A&E	0.0	-3,977,000	0.0	-3,977,000	0.0	-3,977,000
Design Build-Other	0.0	-18,914,000	0.0	-18,914,000	0.0	-18,914,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-301-0660-2020	0.0	-183,559,000	0.0	-183,559,000	0.0	-183,559,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>	<b>0.0</b>	<b>-\$-183,559,000</b>

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7760-301-0660-2020  
PROP 98: N

**DEPT: Department of General Services**  
CAPITAL OUTLAY

7760-077-COBCP-2020-MR

**Withdrawal of 0000955 - Sacramento Region: Jesse Unruh  
Building Renovation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-116,786,000	0.0	-116,786,000	0.0	-116,786,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>
<b>Program Changes</b>						
6340 Capital Outlay	0.0	-116,786,000	0.0	-116,786,000	0.0	-116,786,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>
<b>Project Changes</b>						
0000955 Sacramento Region: Jesse Unruh Building Renovation	0.0	-116,786,000	0.0	-116,786,000	0.0	-116,786,000
Design Build	0.0	-116,786,000	0.0	-116,786,000	0.0	-116,786,000
Design Build-Contract	0.0	-91,724,000	0.0	-91,724,000	0.0	-91,724,000
Design Build-Contingency	0.0	-6,421,000	0.0	-6,421,000	0.0	-6,421,000
Design Build-A&E	0.0	-4,079,000	0.0	-4,079,000	0.0	-4,079,000
Design Build-Other	0.0	-14,562,000	0.0	-14,562,000	0.0	-14,562,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-301-0660-2020	0.0	-116,786,000	0.0	-116,786,000	0.0	-116,786,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>	<b>0.0</b>	<b>-\$-116,786,000</b>

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7760-301-0660-2020  
PROP 98: N

**DEPT: Department of General Services**  
CAPITAL OUTLAY

7760-078-COBCP-2020-MR

**Withdrawal of 0002632 - Sacramento Region: Resources Building  
Renovation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-421,335,000	0.0	-421,335,000	0.0	-421,335,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>
<b>Program Changes</b>						
6340 Capital Outlay	0.0	-421,335,000	0.0	-421,335,000	0.0	-421,335,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>
<b>Project Changes</b>						
0002632 Sacramento Region: Resources Building Renovation	0.0	-421,335,000	0.0	-421,335,000	0.0	-421,335,000
Design Build	0.0	-421,335,000	0.0	-421,335,000	0.0	-421,335,000
Design Build-Contract	0.0	-345,953,000	0.0	-345,953,000	0.0	-345,953,000
Design Build-Contingency	0.0	-24,217,000	0.0	-24,217,000	0.0	-24,217,000
Design Build-A&E	0.0	-6,030,000	0.0	-6,030,000	0.0	-6,030,000
Design Build-Other	0.0	-45,135,000	0.0	-45,135,000	0.0	-45,135,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-301-0660-2020	0.0	-421,335,000	0.0	-421,335,000	0.0	-421,335,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>	<b>0.0</b>	<b>\$-421,335,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7760-301-0660-2020  
PROP 98: N

**DEPT: Department of General Services  
CAPITAL OUTLAY**

7760-090-COBCP-2020-L

**Technical Adjustment - Leg Change to GB Proposal - Sacramento  
Region: Jesse Unruh Building Renovation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the MR proposal to withdraw the GB proposal for this project on 5/21. Consequently this adjustment removes the \$2 million lease-revenue bond financing added by the Legislature on 3/12 for the design-build phase of the project to incorporate improvements to the Capitol Plaza and restoration of the State Capitol Fountain.		The Legislature approved the MR proposal to withdraw the GB proposal for this project on 5/21. Consequently this adjustment removes the \$2 million lease-revenue bond financing added by the Legislature on 3/12 for the design-build phase of the project to incorporate improvements to the Capitol Plaza and restoration of the State Capitol Fountain.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	-2,000,000	0.0	-2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>
<b>Program Changes</b>						
6340 Capital Outlay	0.0	0	0.0	-2,000,000	0.0	-2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>
<b>Project Changes</b>						
0000955 Sacramento Region: Jesse Unruh Building Renovation	0.0	0	0.0	-2,000,000	0.0	-2,000,000
Design Build	0.0	0	0.0	-2,000,000	0.0	-2,000,000
Design Build-Contract	0.0	0	0.0	-2,000,000	0.0	-2,000,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-301-0660-2020	0.0	0	0.0	-2,000,000	0.0	-2,000,000

Department of Finance  
2020-21  
Final Change Book

Net Impact to Item

0.0

\$0

0.0

\$-2,000,000

0.0

\$-2,000,000



**Department of Finance  
2020-21  
Final Change Book**

7760-311-3292-2020  
PROP 98: N

**DEPT: Department of General Services**  
CAPITAL OUTLAY

7760-088-COBCP-2020-MR

**Transfer from the State Project Infrastructure Fund (3292) to the  
General Fund**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Transfer of \$754.2 million from the State Project Infrastructure Fund to the General Fund.		The Legislature reduced the MR proposal to transfer \$754.2 million from the State Project Infrastructure Fund to the General Fund to \$694.2 million.		The Legislature reduced the MR proposal to transfer \$754.2 million from the State Project Infrastructure Fund to the General Fund to \$694.2 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	(754,192,000)	0.0	(694,192,000)	0.0	(694,192,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(754,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>
<b>Program Changes</b>						
6340 Capital Outlay	0.0	(754,192,000)	0.0	(694,192,000)	0.0	(694,192,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(754,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>
<b>Project Changes</b>						
0000953 State Infrastructure Project	0.0	(754,192,000)	0.0	(694,192,000)	0.0	(694,192,000)
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$(754,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7760-311-3292-2020	0.0	(754,192,000)	0.0	(694,192,000)	0.0	(694,192,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(754,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>	<b>0.0</b>	<b>\$(694,192,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7870-601-3286-2016  
PROP 98: N

**DEPT: California Victim Compensation Board**  
LOCAL ASSISTANCE

7870-021-BBA-2020-MR

**Proposition 47 General Fund Transfer Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to the Proposition 47 transfer amount.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-1,927,000	0.0	-1,927,000	0.0	-1,927,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>
 <b>Program Changes</b>							
6380 Victim Compensation		0.0	-1,927,000	0.0	-1,927,000	0.0	-1,927,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>
 <b>Fund Changes</b>							
Amount Funded by 7870-601-3286-2016		0.0	-1,927,000	0.0	-1,927,000	0.0	-1,927,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>	<b>0.0</b>	<b>-\$1,927,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-003-0830-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	(-209,465,000)	0.0	(-209,465,000)	0.0	(-209,465,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>
)						
<b>Program Changes</b>						
6430 Benefit Payments	0.0	(-209,465,000)	0.0	(-209,465,000)	0.0	(-209,465,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>
)						
<b>Fund Changes</b>						
Amount Funded by 7900-003-0830-2020	0.0	(-209,465,000)	0.0	(-209,465,000)	0.0	(-209,465,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>	<b>0.0</b>	<b>\$(-209,465,000)</b>
)						

**Department of Finance  
2020-21  
Final Change Book**

7900-015-0815-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	(-36,000)	0.0	(-36,000)	0.0	(-36,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>
 <b>Program Changes</b>							
6410 Retirement		0.0	(-36,000)	0.0	(-36,000)	0.0	(-36,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>
 <b>Fund Changes</b>							
Amount Funded by 7900-015-0815-2020		0.0	(-36,000)	0.0	(-36,000)	0.0	(-36,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>	<b>0.0</b>	<b>\$(-36,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-015-0820-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(1,000)	0.0	(1,000)	0.0	(1,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(1,000)	0.0	(1,000)	0.0	(1,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0820-2020		0.0	(1,000)	0.0	(1,000)	0.0	(1,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>	<b>0.0</b>	<b>\$(1,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-015-0830-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	(10,090,000)	0.0	(10,090,000)	0.0	(10,090,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>
<b>Program Changes</b>						
6410 Retirement	0.0	(1,699,000)	0.0	(1,699,000)	0.0	(1,699,000)
6420 Investment Operations	0.0	(4,994,000)	0.0	(4,994,000)	0.0	(4,994,000)
6425 Administration	0.0	(3,397,000)	0.0	(3,397,000)	0.0	(3,397,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-015-0830-2020	0.0	(10,090,000)	0.0	(10,090,000)	0.0	(10,090,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>	<b>0.0</b>	<b>\$(10,090,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-015-0833-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	(867,000)	0.0	(867,000)	0.0	(867,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(867,000)	0.0	(867,000)	0.0	(867,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0833-2020		0.0	(867,000)	0.0	(867,000)	0.0	(867,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>	<b>0.0</b>	<b>\$(867,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-015-0849-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	(121,000)	0.0	(121,000)	0.0	(121,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>
 <b>Program Changes</b>							
6410 Retirement		0.0	(121,000)	0.0	(121,000)	0.0	(121,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>
 <b>Fund Changes</b>							
Amount Funded by 7900-015-0849-2020		0.0	(121,000)	0.0	(121,000)	0.0	(121,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>	<b>0.0</b>	<b>\$(121,000)</b>



**Department of Finance  
2020-21  
Final Change Book**

7900-015-0884-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0884-2020		0.0	(-14,000)	0.0	(-14,000)	0.0	(-14,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>	<b>0.0</b>	<b>\$(-14,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0001-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-016-BBA-2020-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	State retirement contributions decrease due to change in employer contribution rates.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	(-13,216,000)	0.0	(-13,216,000)	0.0	(-13,216,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-13,216,000)	0.0	(-13,216,000)	0.0	(-13,216,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0001-2020	0.0	(-13,216,000)	0.0	(-13,216,000)	0.0	(-13,216,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>	<b>0.0</b>	<b>\$(-13,216,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0494-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-016-BBA-2020-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	State retirement contributions decrease due to change in employer contribution rates.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	(-22,042,000)	0.0	(-22,042,000)	0.0	(-22,042,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-22,042,000)	0.0	(-22,042,000)	0.0	(-22,042,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0494-2020	0.0	(-22,042,000)	0.0	(-22,042,000)	0.0	(-22,042,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>	<b>0.0</b>	<b>\$(-22,042,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0815-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-36,000	0.0	-36,000	0.0	-36,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	-36,000	0.0	-36,000	0.0	-36,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0815-1992		0.0	-36,000	0.0	-36,000	0.0	-36,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>	<b>0.0</b>	<b>-\$-36,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0820-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0820-1992		0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0830-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	11,398,000	0.0	11,398,000	0.0	11,398,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,398,000</b>	<b>0.0</b>	<b>\$11,398,000</b>	<b>0.0</b>	<b>\$11,398,000</b>
<b>Program Changes</b>						
6410 Retirement	0.0	1,699,000	0.0	1,699,000	0.0	1,699,000
6420 Investment Operations	0.0	4,994,000	0.0	4,994,000	0.0	4,994,000
6425 Administration	0.0	4,705,000	0.0	4,705,000	0.0	4,705,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,398,000</b>	<b>0.0</b>	<b>\$11,398,000</b>	<b>0.0</b>	<b>\$11,398,000</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0830-1992	0.0	11,398,000	0.0	11,398,000	0.0	11,398,000
Reimbursements to 6425 Administration	0.0	-1,308,000	0.0	-1,308,000	0.0	-1,308,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,090,000</b>	<b>0.0</b>	<b>\$10,090,000</b>	<b>0.0</b>	<b>\$10,090,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0833-1989  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	867,000	0.0	867,000	0.0	867,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	867,000	0.0	867,000	0.0	867,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0833-1989		0.0	867,000	0.0	867,000	0.0	867,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>	<b>0.0</b>	<b>\$867,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0849-1990  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	121,000	0.0	121,000	0.0	121,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	121,000	0.0	121,000	0.0	121,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0849-1990		0.0	121,000	0.0	121,000	0.0	121,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>	<b>0.0</b>	<b>\$121,000</b>



**Department of Finance  
2020-21  
Final Change Book**

7900-501-0884-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0884-2000		0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0988-2020  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-016-BBA-2020-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	State retirement contributions decrease due to change in employer contribution rates.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	(-7,788,000)	0.0	(-7,788,000)	0.0	(-7,788,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-7,788,000)	0.0	(-7,788,000)	0.0	(-7,788,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0988-2020	0.0	(-7,788,000)	0.0	(-7,788,000)	0.0	(-7,788,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>	<b>0.0</b>	<b>\$(-7,788,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-501-0995-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	1,308,000	0.0	1,308,000	0.0	1,308,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>
<b>Program Changes</b>							
6425 Administration		0.0	1,308,000	0.0	1,308,000	0.0	1,308,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0995-1992		0.0	1,308,000	0.0	1,308,000	0.0	1,308,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>	<b>0.0</b>	<b>\$1,308,000</b>

Department of Finance  
2020-21  
Final Change Book

7900-502-0001-2020  
PROP 98: N

DEPT: Public Employees' Retirement System  
STATE OPERATIONS

7900-016-BBA-2020-MR

Revised Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	State retirement contributions decrease due to change in employer contribution rates.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	(-6,149,000)	0.0	(-6,149,000)	0.0	(-6,149,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-6,149,000)	0.0	(-6,149,000)	0.0	(-6,149,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-502-0001-2020	0.0	(-6,149,000)	0.0	(-6,149,000)	0.0	(-6,149,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>	<b>0.0</b>	<b>\$(-6,149,000)</b>

Department of Finance  
2020-21  
Final Change Book

7900-504-0001-2018  
PROP 98: N

DEPT: Public Employees' Retirement System  
STATE OPERATIONS

7900-019-BBA-2020-MR

Proposition 2 Supplemental Pension Payment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	243,000,000	0.0	243,000,000	0.0	243,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	243,000,000	0.0	243,000,000	0.0	243,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7900-504-0001-2018	0.0	243,000,000	0.0	243,000,000	0.0	243,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>	<b>0.0</b>	<b>\$243,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-902-0830-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
UNCLASSIFIED

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,420,000	0.0	4,420,000	0.0	4,420,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>
<b>Program Changes</b>						
6430 Benefit Payments	0.0	4,420,000	0.0	4,420,000	0.0	4,420,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>
<b>Fund Changes</b>						
Amount Funded by 7900-902-0830-2000	0.0	4,420,000	0.0	4,420,000	0.0	4,420,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>	<b>0.0</b>	<b>\$4,420,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7900-903-0830-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
UNCLASSIFIED

7900-017-BBA-2020-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2020-21 approved budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Special Items of Expense		0.0	-213,885,000	0.0	-213,885,000	0.0	-213,885,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>
<b>Program Changes</b>							
6430 Benefit Payments		0.0	-213,885,000	0.0	-213,885,000	0.0	-213,885,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-903-0830-2000		0.0	-213,885,000	0.0	-213,885,000	0.0	-213,885,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>	<b>0.0</b>	<b>-\$-213,885,000</b>

**Department of Finance  
2020-21  
Final Change Book**

7920-001-0835-2020  
PROP 98: N

**DEPT: State Teachers' Retirement System**  
STATE OPERATIONS

7920-020-BCP-2020-MR

**Organizational Growth**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Proposed administrative and salary expenditures decrease due to the withdrawal of the Organizational Growth Budget Proposal included in the Governor's Budget.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-27.0	-2,323,000	-27.0	-2,323,000	-27.0	-2,323,000
Staff Benefits	0.0	-1,339,000	0.0	-1,339,000	0.0	-1,339,000
Operating Expenses and Equipment	0.0	-5,034,000	0.0	-5,034,000	0.0	-5,034,000
<b>Total Category Changes</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>
<b>Program Changes</b>						
6450 Service to Members and Employers	-27.0	-8,696,000	-27.0	-8,696,000	-27.0	-8,696,000
<b>Total Program Changes</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>
<b>Fund Changes</b>						
Amount Funded by 7920-001-0835-2020	-27.0	-8,696,000	-27.0	-8,696,000	-27.0	-8,696,000
<b>Net Impact to Item</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>	<b>-27.0</b>	<b>-\$8,696,000</b>



**Department of Finance  
2020-21  
Final Change Book**

7920-011-0001-2020  
PROP 98: N

**DEPT: State Teachers' Retirement System**  
STATE OPERATIONS

7920-021-BBA-2020-MR

**Revised Estimates**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Increase in the Defined Benefit and Supplemental Benefit Maintenance Account payments due to a revised creditable compensation submitted by CalSTRS.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	(5,203,000)	0.0	(5,203,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(5,203,000)</b>	<b>0.0</b>	<b>\$(5,203,000)</b>
 <b>Program Changes</b>				
6470 Supplemental Benefit Maintenance Account Contribution	0.0	(1,201,000)	0.0	(1,201,000)
6475 Defined Benefit Contribution	0.0	(4,002,000)	0.0	(4,002,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(5,203,000)</b>	<b>0.0</b>	<b>\$(5,203,000)</b>
 <b>Fund Changes</b>				
Amount Funded by 7920-011-0001-2020	0.0	(5,203,000)	0.0	(5,203,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(5,203,000)</b>	<b>0.0</b>	<b>\$(5,203,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

7996-501-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-Hi Ed**  
STATE OPERATIONS

7996-002-BBA-2020-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	618,000	0.0	618,000	0.0	618,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>
 <b>Program Changes</b>							
6480 GO Bonds - Debt Service - HiEd		0.0	618,000	0.0	618,000	0.0	618,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>
 <b>Fund Changes</b>							
Amount Funded by 7996-501-0001-1987		0.0	618,000	0.0	618,000	0.0	618,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>	<b>0.0</b>	<b>\$618,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8120-102-0001-2018  
PROP 98: N

**DEPT: Commission on Peace Officer Standards and Training**  
LOCAL ASSISTANCE

8120-012-BCP-2020-MR

**Increased Distance Learning Training Opportunities**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reversion of savings and reappropriate and repurpose existing funds to increase distance learning training for local law enforcement.	Approved as budgeted.	Approved as budgeted.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
6510 Peace Officer Training	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8120-102-0001-2018	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

Department of Finance  
2020-21  
Final Change Book

8120-490-0000-2020  
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training

8120-012-BCP-2020-MR

Increased Distance Learning Training Opportunities

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reversion of savings and reappropriate and repurpose existing funds to increase distance learning training for local law enforcement.	Approved as budgeted.	Approved as budgeted.

Department of Finance  
2020-21  
Final Change Book

8120-495-0000-2020  
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training

8120-012-BCP-2020-MR

Increased Distance Learning Training Opportunities

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reversion of savings and reappropriate and repurpose existing funds to increase distance learning training for local law enforcement.	Approved as budgeted.	Approved as budgeted.

**Department of Finance  
2020-21  
Final Change Book**

8140-001-0001-2020  
PROP 98: N

**DEPT: State Public Defender**  
STATE OPERATIONS

8140-010-BCP-2020-MR

**Withdraw Complex Death Penalty Cases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-392,000	-5.0	-392,000	-5.0	-392,000
Staff Benefits	0.0	-204,000	0.0	-204,000	0.0	-204,000
Operating Expenses and Equipment	0.0	-382,000	0.0	-382,000	0.0	-382,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>
 <b>Program Changes</b>						
6530 State Public Defender	0.0	-978,000	-5.0	-978,000	-5.0	-978,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8140-001-0001-2020	0.0	-978,000	-5.0	-978,000	-5.0	-978,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>	<b>-5.0</b>	<b>\$-978,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8140-001-0001-2020  
PROP 98: N

**DEPT: State Public Defender  
STATE OPERATIONS**

8140-012-BCP-2020-MR

**Modify Indigent Defense**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to the Governor's Budget proposal.		The Legislature denied this request to adjust the Governor's Budget proposal.		The Legislature denied this request to adjust the Governor's Budget proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-10.0	-985,000	0.0	0	0.0	0
Staff Benefits	0.0	-562,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-859,000	0.0	0	0.0	0
Grants and Subventions	0.0	500,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>-10.0</b>	<b>-\$1,906,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6530 State Public Defender	-10.0	-1,906,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>-10.0</b>	<b>-\$1,906,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8140-001-0001-2020	-10.0	-1,906,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>-10.0</b>	<b>-\$1,906,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8260-103-0001-2019  
PROP 98: N

**DEPT: California Arts Council**  
LOCAL ASSISTANCE

8260-020-BCP-2020-L

**Re-appropriate Funding for the Korean American National  
Museum**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added budget bill language to re-appropriate a legislative investment of \$4 million General Fund to the Korean American National Museum.		The Legislature added budget bill language to re-appropriate a legislative investment of \$4 million General Fund to the Korean American National Museum.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>



**Department of Finance  
2020-21  
Final Change Book**

**8260-103-0001-2020  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-018-BCP-2020-MR**

**Arts Council Investments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw the Governor's Budget proposal.		Approved May Revision withdrawal of the proposal.		Approved May Revision withdrawal of the proposal.	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Grants and Subventions		0.0	-10,500,000	0.0	-10,500,000	0.0	-10,500,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>
<b>Program Changes</b>							
6540 Arts Council		0.0	-10,500,000	0.0	-10,500,000	0.0	-10,500,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>
<b>Fund Changes</b>							
Amount Funded by 8260-103-0001-2020		0.0	-10,500,000	0.0	-10,500,000	0.0	-10,500,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>	<b>0.0</b>	<b>\$-10,500,000</b>

Department of Finance  
2020-21  
Final Change Book

8260-490-0000-2020  
PROP 98: N

DEPT: California Arts Council

8260-020-BCP-2020-L

Re-appropriate Funding for the Korean American National  
Museum

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		The Legislature added budget bill language to re-appropriate a legislative investment of \$4 million General Fund to the Korean American National Museum.	The Legislature added budget bill language to re-appropriate a legislative investment of \$4 million General Fund to the Korean American National Museum.

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modifies Governor's Budget proposal to shift funding to special funds.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-2,462,000	0.0	-2,462,000	0.0	-2,462,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-2,462,000	0.0	-2,462,000	0.0	-2,462,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	-2,462,000	0.0	-2,462,000	0.0	-2,462,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>	<b>0.0</b>	<b>\$-2,462,000</b>

Department of Finance  
2020-21  
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8570-001-0001-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
STATE OPERATIONS

8570-063-BCP-2020-MR

Laboratory Information Management System for Food Safety  
Protection, Animal Disease Prevention, and Emergency Response

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-494,000	0.0	-494,000	0.0	-494,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-494,000	0.0	-494,000	0.0	-494,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	-494,000	0.0	-494,000	0.0	-494,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>	<b>0.0</b>	<b>\$-494,000</b>

Department of Finance  
2020-21  
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8570-001-0001-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
STATE OPERATIONS

8570-064-BCP-2020-MR

Agricultural and Rural Economic Advisor

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget Proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	-107,000	-1.0	-107,000	-1.0	-107,000
Staff Benefits	0.0	-58,000	0.0	-58,000	0.0	-58,000
Operating Expenses and Equipment	0.0	-34,000	0.0	-34,000	0.0	-34,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	-1.0	-199,000	-1.0	-199,000	-1.0	-199,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	-1.0	-199,000	-1.0	-199,000	-1.0	-199,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>	<b>-1.0</b>	<b>\$-199,000</b>

**Department of Finance  
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Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-065-BCP-2020-MR

**Cal Expo Fiscal Support and Assessment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,250,000	0.0	-750,000	0.0	-750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,250,000</b>	<b>0.0</b>	<b>-\$750,000</b>	<b>0.0</b>	<b>-\$750,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	-2,250,000	0.0	-750,000	0.0	-750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,250,000</b>	<b>0.0</b>	<b>-\$750,000</b>	<b>0.0</b>	<b>-\$750,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	-2,250,000	0.0	-750,000	0.0	-750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,250,000</b>	<b>0.0</b>	<b>-\$750,000</b>	<b>0.0</b>	<b>-\$750,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-079-BCP-2020-MR

**Continuation of Cannabis Cultivation Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal provides a combination of ongoing and limited-term resources for the continuation of the Cannabis Cultivation Program.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	13.0	963,000	13.0	963,000	13.0	963,000
Staff Benefits	0.0	585,000	0.0	585,000	0.0	585,000
Operating Expenses and Equipment	0.0	-1,548,000	0.0	-1,548,000	0.0	-1,548,000
<b>Total Category Changes</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	13.0	0	13.0	0	13.0	0
9900100 Administration	13.0	3,159,000	13.0	3,159,000	13.0	3,159,000
9900200 Administration - Distributed	0.0	-3,159,000	0.0	-3,159,000	0.0	-3,159,000
<b>Total Program Changes</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	13.0	0	13.0	0	13.0	0
<b>Net Impact to Item</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>	<b>13.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-080-BCP-2020-MR

**Reduction of California Biodiversity Initiative**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal eliminates baseline funding for the California Biodiversity Initiative.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-3,901,000	0.0	-3,901,000	0.0	-3,901,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-3,762,000	0.0	-3,762,000	0.0	-3,762,000
6590 General Agricultural Activities	0.0	-139,000	0.0	-139,000	0.0	-139,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	-3,901,000	0.0	-3,901,000	0.0	-3,901,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>	<b>0.0</b>	<b>\$-3,901,000</b>



**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-081-BCP-2020-MR

**Food Waste Recovery**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-92,000	-1.0	-92,000	-1.0	-92,000
Staff Benefits	0.0	-52,000	0.0	-52,000	0.0	-52,000
Operating Expenses and Equipment	0.0	-44,000	0.0	-44,000	0.0	-44,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	-1.0	-188,000	-1.0	-188,000	-1.0	-188,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-14,000	0.0	-14,000	0.0	-14,000
9900200 Administration - Distributed	0.0	14,000	0.0	14,000	0.0	14,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	-1.0	-188,000	-1.0	-188,000	-1.0	-188,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>	<b>-1.0</b>	<b>\$-188,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-087-BCP-2020-MR

**Farm Animal Confinement (Proposition 12)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Resources to implement Proposition 12 including statutory language to implement fee funding for this program.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	59,000	0.0	59,000	0.0	59,000
9900200 Administration - Distributed	0.0	-59,000	0.0	-59,000	0.0	-59,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-089-BCP-2020-MR

**Fairs and Exposition Branch Oversight**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-92,000	0.0	-92,000	0.0	-92,000
Staff Benefits	0.0	-53,000	0.0	-53,000	0.0	-53,000
Operating Expenses and Equipment	0.0	145,000	0.0	145,000	0.0	145,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-226,000	0.0	-226,000	0.0	-226,000
9900200 Administration - Distributed	0.0	226,000	0.0	226,000	0.0	226,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2020	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0111-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Modifies Governor's Budget proposal to shift funding to special funds.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,484,000	0.0	1,484,000	0.0	1,484,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	920,000	0.0	920,000	0.0	920,000
6575 Marketing; Commodities and Agricultural Services	0.0	371,000	0.0	371,000	0.0	371,000
6590 General Agricultural Activities	0.0	193,000	0.0	193,000	0.0	193,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0111-2020	0.0	1,484,000	0.0	1,484,000	0.0	1,484,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>	<b>0.0</b>	<b>\$1,484,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0111-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-079-BCP-2020-MR

**Continuation of Cannabis Cultivation Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal provides a combination of ongoing and limited-term resources for the continuation of the Cannabis Cultivation Program.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.0	0	3.0	0	3.0	0
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	3.0	0	3.0	0	3.0	0
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0111-2020	3.0	0	3.0	0	3.0	0
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-0191-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modifies Governor's Budget proposal to shift funding to special funds.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	90,000	0.0	90,000	0.0	90,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	90,000	0.0	90,000	0.0	90,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0191-2020	0.0	90,000	0.0	90,000	0.0	90,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>	<b>0.0</b>	<b>\$90,000</b>

Department of Finance  
2020-21  
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8570-001-0191-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
STATE OPERATIONS

8570-089-BCP-2020-MR

Fairs and Exposition Branch Oversight

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	-409,000	-4.0	-409,000	-4.0	-409,000
Staff Benefits	0.0	-255,000	0.0	-255,000	0.0	-255,000
Operating Expenses and Equipment	0.0	-434,000	0.0	-434,000	0.0	-434,000
<b>Total Category Changes</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	-4.0	-1,098,000	-4.0	-1,098,000	-4.0	-1,098,000
<b>Total Program Changes</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0191-2020	-4.0	-1,098,000	-4.0	-1,098,000	-4.0	-1,098,000
<b>Net Impact to Item</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>	<b>-4.0</b>	<b>-\$-1,098,000</b>

**Department of Finance  
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8570-001-0890-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-051-BCP-2020-MR

**Navel Orange Worm Pilot Program**

<b>Summary:</b>	<b>May Revision</b> Increase authority for three years to expend federal funds awarded for the Navel Orangeworm Pilot Program.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	557,000	0.0	557,000	0.0	557,000
Staff Benefits	0.0	455,000	0.0	455,000	0.0	455,000
Operating Expenses and Equipment	0.0	1,613,000	0.0	1,613,000	0.0	1,613,000
Special Items of Expense	0.0	90,000	0.0	90,000	0.0	90,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	2,715,000	0.0	2,715,000	0.0	2,715,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0890-2020	0.0	2,715,000	0.0	2,715,000	0.0	2,715,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>	<b>0.0</b>	<b>\$2,715,000</b>



**Department of Finance  
2020-21  
Final Change Book**

8570-001-0890-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>
	Modifies Governor's Budget proposal to shift funding to special funds.	Approved as Budgeted		Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	359,000	0.0	359,000	0.0	359,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	359,000	0.0	359,000	0.0	359,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0890-2020	0.0	359,000	0.0	359,000	0.0	359,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>	<b>0.0</b>	<b>\$359,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-3237-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modifies Governor's Budget proposal to shift funding to special funds.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	33,000	0.0	33,000	0.0	33,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	0.0	33,000	0.0	33,000	0.0	33,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-3237-2020	0.0	33,000	0.0	33,000	0.0	33,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>	<b>0.0</b>	<b>\$33,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-3288-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modifies Governor's Budget proposal to shift funding to special funds.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	397,000	0.0	397,000	0.0	397,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	0.0	397,000	0.0	397,000	0.0	397,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-3288-2020	0.0	397,000	0.0	397,000	0.0	397,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-001-3288-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-079-BCP-2020-MR

**Continuation of Cannabis Cultivation Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		This proposal provides a combination of ongoing and limited-term resources for the continuation of the Cannabis Cultivation Program.	The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.	The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.			
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Salaries and Wages		149.0	11,447,000	149.0	11,447,000	149.0	11,447,000
Staff Benefits		0.0	6,770,000	0.0	6,770,000	0.0	6,770,000
Operating Expenses and Equipment		0.0	45,863,000	0.0	40,149,000	0.0	40,149,000
<b>Total Category Changes</b>		<b>149.0</b>	<b>\$64,080,000</b>	<b>149.0</b>	<b>\$58,366,000</b>	<b>149.0</b>	<b>\$58,366,000</b>
<b>Program Changes</b>							
6575 Marketing; Commodities and Agricultural Services		149.0	64,080,000	149.0	58,366,000	149.0	58,366,000
<b>Total Program Changes</b>		<b>149.0</b>	<b>\$64,080,000</b>	<b>149.0</b>	<b>\$58,366,000</b>	<b>149.0</b>	<b>\$58,366,000</b>
<b>Fund Changes</b>							
Amount Funded by 8570-001-3288-2020		149.0	64,080,000	149.0	58,366,000	149.0	58,366,000
Reimbursements to 6575 Marketing; Commodities and Agricultural Services		0.0	-15,967,000	0.0	-15,967,000	0.0	-15,967,000
<b>Net Impact to Item</b>		<b>149.0</b>	<b>\$48,113,000</b>	<b>149.0</b>	<b>\$42,399,000</b>	<b>149.0</b>	<b>\$42,399,000</b>

Department of Finance  
2020-21  
Final Change Book

8570-002-0111-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
STATE OPERATIONS

8570-087-BCP-2020-MR

Farm Animal Confinement (Proposition 12)

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Resources to implement Proposition 12 including statutory language to implement fee funding for this program.	Approved as Budgeted.	Approved as Budgeted.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	6.0	390,000	6.0	390,000	6.0	390,000
Staff Benefits	0.0	239,000	0.0	239,000	0.0	239,000
Operating Expenses and Equipment	0.0	814,000	0.0	814,000	0.0	814,000
<b>Total Category Changes</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	6.0	1,443,000	6.0	1,443,000	6.0	1,443,000
<b>Total Program Changes</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-002-0111-2020	6.0	1,443,000	6.0	1,443,000	6.0	1,443,000
<b>Net Impact to Item</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>	<b>6.0</b>	<b>\$1,443,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-101-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
LOCAL ASSISTANCE**

8570-065-BCP-2020-MR

**Cal Expo Fiscal Support and Assessment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-1,500,000	0.0	-1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,500,000</b>	<b>0.0</b>	<b>-\$1,500,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	0	0.0	-1,500,000	0.0	-1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,500,000</b>	<b>0.0</b>	<b>-\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2020	0.0	0	0.0	-1,500,000	0.0	-1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,500,000</b>	<b>0.0</b>	<b>-\$1,500,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-101-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-066-BCP-2020-MR

**State Water Efficiency and Enhancement Program (SWEEP)**  
**Grants**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>
<b>Program Changes</b>							
6590 General Agricultural Activities		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>
<b>Fund Changes</b>							
Amount Funded by 8570-101-0001-2020		0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-101-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-067-BCP-2020-MR

**Fresno-Merced Food Innovation Corridor**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Modifies a Governor's Budget proposal to decrease the level of resources.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-31,000,000	0.0	-31,000,000	0.0	-31,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	-31,000,000	0.0	-31,000,000	0.0	-31,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2020	0.0	-31,000,000	0.0	-31,000,000	0.0	-31,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>	<b>0.0</b>	<b>\$-31,000,000</b>



**Department of Finance  
2020-21  
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8570-101-3228-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-036-BCP-2020-GB

**Cap and Trade Expenditure Plan: Methane Reduction**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6590 General Agricultural Activities	0.0	20,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2020	0.0	20,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-101-3228-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-095-BCP-2020-L

**Baseline Reduction: Greenhouse Gas Reduction Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature rejected the Administration's Cap and Trade Expenditure Plan.		The Legislature rejected the Administration's Cap and Trade Expenditure Plan.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-18,000,000	0.0	-18,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,000,000</b>	<b>0.0</b>	<b>-\$18,000,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	0	0.0	-18,000,000	0.0	-18,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,000,000</b>	<b>0.0</b>	<b>-\$18,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2020	0.0	0	0.0	-18,000,000	0.0	-18,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,000,000</b>	<b>0.0</b>	<b>-\$18,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-301-0001-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
CAPITAL OUTLAY

8570-082-COBCP-2020-MR

**0006705 - Modification of Anaheim Facility Purchase**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Modifies a Governor's Budget proposal to shift the funding source from General Fund to the Analytical Laboratory Account.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-1,872,000	0.0	-1,872,000	0.0	-1,872,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>
<b>Program Changes</b>						
6595 Capital Outlay	0.0	-1,872,000	0.0	-1,872,000	0.0	-1,872,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>
<b>Project Changes</b>						
0006705 Anaheim Facility Purchase	0.0	-1,872,000	0.0	-1,872,000	0.0	-1,872,000
Acquisition	0.0	-1,872,000	0.0	-1,872,000	0.0	-1,872,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-301-0001-2020	0.0	-1,872,000	0.0	-1,872,000	0.0	-1,872,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>	<b>0.0</b>	<b>\$-1,872,000</b>

Department of Finance  
2020-21  
Final Change Book

8570-301-0001-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
CAPITAL OUTLAY

8570-083-COBCP-2020-MR

0003191 - Withdrawal of Blythe Border Protection Station  
Replacement

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdrawal of a Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-3,019,000	0.0	-3,019,000	0.0	-3,019,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>
<b>Program Changes</b>						
6595 Capital Outlay	0.0	-3,019,000	0.0	-3,019,000	0.0	-3,019,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>
<b>Project Changes</b>						
0003191 Blythe Border Protection Station Replacement	0.0	-3,019,000	0.0	-3,019,000	0.0	-3,019,000
Acquisition	0.0	-1,070,000	0.0	-1,070,000	0.0	-1,070,000
Preliminary Plans	0.0	-1,949,000	0.0	-1,949,000	0.0	-1,949,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-301-0001-2020	0.0	-3,019,000	0.0	-3,019,000	0.0	-3,019,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>	<b>0.0</b>	<b>\$-3,019,000</b>

Department of Finance  
2020-21  
Final Change Book

8570-301-0001-2020  
PROP 98: N

DEPT: Department of Food and Agriculture  
CAPITAL OUTLAY

8570-084-COBCP-2020-MR

0005081 - Withdrawal of Needles Border Protection Station  
Replacement

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdrawal of a Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Capital Outlay		0.0	-10,371,000	0.0	-10,371,000	0.0	-10,371,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>
<b>Program Changes</b>							
6595 Capital Outlay		0.0	-10,371,000	0.0	-10,371,000	0.0	-10,371,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>
<b>Project Changes</b>							
0005081 Needles Border Protection Station: Relocation		0.0	-10,371,000	0.0	-10,371,000	0.0	-10,371,000
Acquisition		0.0	-7,573,000	0.0	-7,573,000	0.0	-7,573,000
Preliminary Plans		0.0	-2,798,000	0.0	-2,798,000	0.0	-2,798,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>
<b>Fund Changes</b>							
Amount Funded by 8570-301-0001-2020		0.0	-10,371,000	0.0	-10,371,000	0.0	-10,371,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>	<b>0.0</b>	<b>\$-10,371,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8570-301-3101-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
CAPITAL OUTLAY

8570-082-COBCP-2020-MR

**0006705 - Modification of Anaheim Facility Purchase**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Modifies a Governor's Budget proposal to shift the funding source from General Fund to the Analytical Laboratory Account.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>
<b>Program Changes</b>						
6595 Capital Outlay	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>
<b>Project Changes</b>						
0006705 Anaheim Facility Purchase	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
Acquisition	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-301-3101-2020	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>	<b>0.0</b>	<b>\$1,872,000</b>

Department of Finance  
2020-21  
Final Change Book

8570-490-0000-2020  
PROP 98: N

DEPT: Department of Food and Agriculture

8570-092-BCP-2020-MR

Reappropriation of Proposition 68

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This proposal represents a reappropriation of Proposition 68 funds from the 2018 Budget Act.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

8570-501-3010-2000  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-061-BCP-2020-MR

**Information Technology Workload Growth and Sustainability**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modifies Governor's Budget proposal to shift funding to special funds.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	99,000	0.0	99,000	0.0	99,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	0.0	99,000	0.0	99,000	0.0	99,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-501-3010-2000	0.0	99,000	0.0	99,000	0.0	99,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>



**Department of Finance  
2020-21  
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8570-506-0995-2020  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-079-BCP-2020-MR

**Continuation of Cannabis Cultivation Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal provides a combination of ongoing and limited-term resources for the continuation of the Cannabis Cultivation Program.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.		The Legislature approved the Administration proposal, but reduced funding to avoid double-counting the existing baseline.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	15,967,000	0.0	15,967,000	0.0	15,967,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>
<b>Program Changes</b>						
6575 Marketing; Commodities and Agricultural Services	0.0	15,967,000	0.0	15,967,000	0.0	15,967,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-506-0995-2020	0.0	15,967,000	0.0	15,967,000	0.0	15,967,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>	<b>0.0</b>	<b>\$15,967,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0042-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-53,000	0.0	-53,000	0.0	-53,000
6690073 Crossing Safety	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2020	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>	<b>0.0</b>	<b>-\$53,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0042-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-107-BCP-2020-MR

**Administrative Law Judge Division Management and Proceeding Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-10,000	0.0	-10,000	0.0	-10,000
6690073 Crossing Safety	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2020	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0046-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-54,000	0.0	-54,000	0.0	-54,000
6690064 Rail Transit Safety	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0046-2020	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>	<b>0.0</b>	<b>-\$-54,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0046-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-107-BCP-2020-MR

Administrative Law Judge Division Management and Proceeding  
Support

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-7,000	0.0	-7,000	0.0	-7,000
6690064 Rail Transit Safety	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0046-2020	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>	<b>0.0</b>	<b>\$-7,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0461-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-103-BCP-2020-MR

Transportation Enforcement and Licensing

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-14.0	-1,352,000	-14.0	-1,352,000	-14.0	-1,352,000
Staff Benefits	0.0	-716,000	0.0	-716,000	0.0	-716,000
Operating Expenses and Equipment	0.0	-294,000	0.0	-294,000	0.0	-294,000
<b>Total Category Changes</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	-14.0	-2,362,000	-14.0	-2,362,000	-14.0	-2,362,000
6690046 Transportation Licensing and Enforcement	-14.0	-2,362,000	-14.0	-2,362,000	-14.0	-2,362,000
<b>Total Program Changes</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2020	-14.0	-2,362,000	-14.0	-2,362,000	-14.0	-2,362,000
<b>Net Impact to Item</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>	<b>-14.0</b>	<b>-\$2,362,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0461-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-165,000	0.0	-165,000	0.0	-165,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-165,000	0.0	-165,000	0.0	-165,000
6690046 Transportation Licensing and Enforcement	0.0	-93,000	0.0	-93,000	0.0	-93,000
6690055 Freight Safety	0.0	-72,000	0.0	-72,000	0.0	-72,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2020	0.0	-165,000	0.0	-165,000	0.0	-165,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>	<b>0.0</b>	<b>\$-165,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0461-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-107-BCP-2020-MR

Administrative Law Judge Division Management and Proceeding  
Support

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of the proposal.	Approved withdrawal of the proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	-42,000	0.0	-42,000	0.0	-42,000
6690046 Transportation Licensing and Enforcement	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2020	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>	<b>0.0</b>	<b>-\$42,000</b>



**Department of Finance  
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8660-001-0461-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-108-BCP-2020-MR

**Data Analytics**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-1.0	-92,000	-1.0	-92,000	-1.0	-92,000
Staff Benefits	0.0	-50,000	0.0	-50,000	0.0	-50,000
Operating Expenses and Equipment	0.0	-146,000	0.0	-146,000	0.0	-146,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	-1.0	-288,000	-1.0	-288,000	-1.0	-288,000
6690046 Transportation Licensing and Enforcement	-1.0	-288,000	-1.0	-288,000	-1.0	-288,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2020	-1.0	-288,000	-1.0	-288,000	-1.0	-288,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>	<b>-1.0</b>	<b>-\$288,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-055-BCP-2020-GB

**Utility Wildfire Safety and Process Reform (AB 1054)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved 62 permanent positions, and three years of limited-term funding for 31 positions and contracting dollars.		The Legislature approved 62 permanent positions, and three years of limited-term funding for 31 positions and contracting dollars.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	93.0	10,226,000	62.0	10,226,000	62.0	10,226,000
Staff Benefits	0.0	5,423,000	0.0	5,423,000	0.0	5,423,000
Operating Expenses and Equipment	0.0	11,953,000	0.0	11,953,000	0.0	11,953,000
<b>Total Category Changes</b>	<b>93.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	93.0	27,602,000	62.0	27,602,000	62.0	27,602,000
6680055 Energy	93.0	27,602,000	62.0	27,602,000	62.0	27,602,000
<b>Total Program Changes</b>	<b>93.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	93.0	27,602,000	62.0	27,602,000	62.0	27,602,000
<b>Net Impact to Item</b>	<b>93.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>	<b>62.0</b>	<b>\$27,602,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-092-BCP-2020-MR

**Utility Safety Enforcement, Regulation, and Wildfire Risk  
Reduction**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Resources to support review and enforcement of utility wildfire mitigation plans.	Approved as Budgeted.	Approved as Budgeted.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	11.0	1,160,000	11.0	1,160,000	11.0	1,160,000
Staff Benefits	0.0	615,000	0.0	615,000	0.0	615,000
Operating Expenses and Equipment	0.0	231,000	0.0	231,000	0.0	231,000
<b>Total Category Changes</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	11.0	2,006,000	11.0	2,006,000	11.0	2,006,000
6680055 Energy	11.0	2,006,000	11.0	2,006,000	11.0	2,006,000
<b>Total Program Changes</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	11.0	2,006,000	11.0	2,006,000	11.0	2,006,000
<b>Net Impact to Item</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>	<b>11.0</b>	<b>\$2,006,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-102-BCP-2020-MR

**Utility Audits Branch - Telecommunications Safety Audits**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Resources to audit telecommunications carriers for safety and reliability of communication services.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	4.0	449,000	4.0	449,000	4.0	449,000
Staff Benefits	0.0	238,000	0.0	238,000	0.0	238,000
Operating Expenses and Equipment	0.0	168,000	0.0	168,000	0.0	168,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	4.0	855,000	4.0	855,000	4.0	855,000
6680073 Communications	4.0	855,000	4.0	855,000	4.0	855,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	4.0	855,000	4.0	855,000	4.0	855,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>	<b>4.0</b>	<b>\$855,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-104-BCP-2020-MR

**IT Services Division Security**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-9.0	-834,000	-9.0	-834,000	-9.0	-834,000
Staff Benefits	0.0	-442,000	0.0	-442,000	0.0	-442,000
Operating Expenses and Equipment	0.0	383,000	0.0	383,000	0.0	383,000
<b>Total Category Changes</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	-893,000	0.0	-893,000	0.0	-893,000
6680055 Energy	0.0	-641,000	0.0	-641,000	0.0	-641,000
6680064 Water/Sewer	0.0	-63,000	0.0	-63,000	0.0	-63,000
6680073 Communications	0.0	-189,000	0.0	-189,000	0.0	-189,000
9900 Administration - Total	-9.0	0	-9.0	0	-9.0	0
9900100 Administration	-9.0	-1,492,000	-9.0	-1,492,000	-9.0	-1,492,000
9900200 Administration - Distributed	0.0	1,492,000	0.0	1,492,000	0.0	1,492,000
<b>Total Program Changes</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-9.0	-893,000	-9.0	-893,000	-9.0	-893,000
<b>Net Impact to Item</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>	<b>-9.0</b>	<b>\$-893,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0462-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-105-BCP-2020-MR

Cyber and Physical Security

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-2.0	-237,000	-2.0	-237,000	-2.0	-237,000
Staff Benefits	0.0	-126,000	0.0	-126,000	0.0	-126,000
Operating Expenses and Equipment	0.0	-42,000	0.0	-42,000	0.0	-42,000
<b>Total Category Changes</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	-2.0	-405,000	-2.0	-405,000	-2.0	-405,000
6680055 Energy	-2.0	-405,000	-2.0	-405,000	-2.0	-405,000
<b>Total Program Changes</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-2.0	-405,000	-2.0	-405,000	-2.0	-405,000
<b>Net Impact to Item</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>	<b>-2.0</b>	<b>\$-405,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-106-BCP-2020-MR

**Energy Division Management and Support**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-9.0	-1,080,000	-9.0	-1,080,000	-9.0	-1,080,000
Staff Benefits	0.0	-573,000	0.0	-573,000	0.0	-573,000
Operating Expenses and Equipment	0.0	-189,000	0.0	-189,000	0.0	-189,000
<b>Total Category Changes</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	-9.0	-1,842,000	-9.0	-1,842,000	-9.0	-1,842,000
6680055 Energy	-9.0	-1,842,000	-9.0	-1,842,000	-9.0	-1,842,000
<b>Total Program Changes</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-9.0	-1,842,000	-9.0	-1,842,000	-9.0	-1,842,000
<b>Net Impact to Item</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>	<b>-9.0</b>	<b>-\$1,842,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-107-BCP-2020-MR

**Administrative Law Judge Division Management and Proceeding  
Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-8.0	-639,000	-8.0	-639,000	-8.0	-639,000
Staff Benefits	0.0	-339,000	0.0	-339,000	0.0	-339,000
Operating Expenses and Equipment	0.0	-94,000	0.0	-94,000	0.0	-94,000
<b>Total Category Changes</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	-1,072,000	0.0	-1,072,000	0.0	-1,072,000
6680055 Energy	0.0	-844,000	0.0	-844,000	0.0	-844,000
6680064 Water/Sewer	0.0	-153,000	0.0	-153,000	0.0	-153,000
6680073 Communications	0.0	-75,000	0.0	-75,000	0.0	-75,000
9900 Administration - Total	-8.0	0	-8.0	0	-8.0	0
9900100 Administration	-8.0	-1,146,000	-8.0	-1,146,000	-8.0	-1,146,000
9900200 Administration - Distributed	0.0	1,146,000	0.0	1,146,000	0.0	1,146,000
<b>Total Program Changes</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-8.0	-1,072,000	-8.0	-1,072,000	-8.0	-1,072,000
<b>Net Impact to Item</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>	<b>-8.0</b>	<b>-\$1,072,000</b>



**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-108-BCP-2020-MR

**Data Analytics**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-8.0	-738,000	-8.0	-738,000	-8.0	-738,000
Staff Benefits	0.0	-390,000	0.0	-390,000	0.0	-390,000
Operating Expenses and Equipment	0.0	-618,000	0.0	-618,000	0.0	-618,000
<b>Total Category Changes</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>
 <b>Program Changes</b>						
6680 Regulation of Utilities	-8.0	-1,746,000	-8.0	-1,746,000	-8.0	-1,746,000
6680055 Energy	-2.0	-310,000	-2.0	-310,000	-2.0	-310,000
6680073 Communications	-6.0	-1,436,000	-6.0	-1,436,000	-6.0	-1,436,000
<b>Total Program Changes</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-8.0	-1,746,000	-8.0	-1,746,000	-8.0	-1,746,000
<b>Net Impact to Item</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>	<b>-8.0</b>	<b>\$-1,746,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-109-BCP-2020-MR

**Wildfire Forecast and Threat Intelligence Integration Center (SB  
209)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of the proposal.		Approved withdrawal of the proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-1.0	-111,000	-1.0	-111,000	-1.0	-111,000
Staff Benefits	0.0	-59,000	0.0	-59,000	0.0	-59,000
Operating Expenses and Equipment	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Category Changes</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	-1.0	-191,000	-1.0	-191,000	-1.0	-191,000
6680055 Energy	-1.0	-191,000	-1.0	-191,000	-1.0	-191,000
<b>Total Program Changes</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	-1.0	-191,000	-1.0	-191,000	-1.0	-191,000
<b>Net Impact to Item</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>	<b>-1.0</b>	<b>\$-191,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0462-2020  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-117-BCP-2020-MR

**CalSPEED Testing**

<b>Summary:</b>	<b>May Revision</b> Resources to map the availability and speed of mobile data networks and fixed broadband across the state.	<b>Conference Committee</b> The Legislature approved resources for three years.	<b>Enacted Budget</b> The Legislature approved resources for three years.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.0	295,000	0.0	295,000	0.0	295,000
Staff Benefits	0.0	157,000	0.0	157,000	0.0	157,000
Operating Expenses and Equipment	0.0	2,361,000	0.0	2,361,000	0.0	2,361,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$2,813,000</b>	<b>0.0</b>	<b>\$2,813,000</b>	<b>0.0</b>	<b>\$2,813,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	3.0	2,813,000	0.0	2,813,000	0.0	2,813,000
6680073 Communications	3.0	2,813,000	0.0	2,813,000	0.0	2,813,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$2,813,000</b>	<b>0.0</b>	<b>\$2,813,000</b>	<b>0.0</b>	<b>\$2,813,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2020	3.0	2,813,000	0.0	2,813,000	0.0	2,813,000
Reimbursements to 6680 Regulation of Utilities	0.0	0	0.0	-504,000	0.0	-504,000
6680073 Communications	0.0	0	0.0	-504,000	0.0	-504,000
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$2,813,000</b>	<b>0.0</b>	<b>\$2,309,000</b>	<b>0.0</b>	<b>\$2,309,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0464-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of proposal.	Approved withdrawal of proposal.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>
<b>Program Changes</b>							
6685 Universal Service Telecommunications Programs		0.0	-3,000	0.0	-3,000	0.0	-3,000
6685010 California High-Cost Fund-A Program		0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>
<b>Fund Changes</b>							
Amount Funded by 8660-001-0464-2020		0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>	<b>0.0</b>	<b>-\$3,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0464-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-107-BCP-2020-MR

**Administrative Law Judge Division Management and Proceeding  
Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of the proposal.	Approved withdrawal of the proposal.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>
 <b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-5,000	0.0	-5,000	0.0	-5,000
6685010 California High-Cost Fund-A Program	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0464-2020	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0470-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-3,000	0.0	-3,000	0.0	-3,000
6685019 California High-Cost Fund-B Program	0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0470-2020	0.0	-3,000	0.0	-3,000	0.0	-3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>	<b>0.0</b>	<b>-\$-3,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0471-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of proposal.	Approved withdrawal of proposal.			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-17,000	0.0	-17,000	0.0	-17,000
6685028 Universal Service Telecommunications Programs	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2020	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-0471-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-111-BCP-2020-MR

CA Lifeline: State Operations Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	May Revision update to the LifeLine State Operations estimate.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,934,000	0.0	4,934,000	0.0	4,934,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	4,934,000	0.0	4,934,000	0.0	4,934,000
6685028 Universal Service Telecommunications Programs	0.0	4,934,000	0.0	4,934,000	0.0	4,934,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2020	0.0	4,934,000	0.0	4,934,000	0.0	4,934,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>	<b>0.0</b>	<b>\$4,934,000</b>



Department of Finance  
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8660-001-0483-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of proposal.	Approved withdrawal of proposal.			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-16,000	0.0	-16,000	0.0	-16,000
6685037 Deaf and Disabled Telecommunications Program	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2020	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0483-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-107-BCP-2020-MR

**Administrative Law Judge Division Management and Proceeding Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of the proposal.	Approved withdrawal of the proposal.		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6685 Universal Service Telecommunications Programs	0.0	-8,000	0.0	-8,000	0.0	-8,000
6685037 Deaf and Disabled Telecommunications Program	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 8660-001-0483-2020	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0493-2020  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-104-BCP-2020-MR

**IT Services Division Security**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-14,000	0.0	-14,000	0.0	-14,000
6685055 California Teleconnect Fund Program	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2020	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-0493-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-107-BCP-2020-MR

**Administrative Law Judge Division Management and Proceeding  
Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		This proposal is being withdrawn, without prejudice, by the Administration.	Approved withdrawal of the proposal.	Approved withdrawal of the proposal.			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Program Changes</b>							
6685 Universal Service Telecommunications Programs		0.0	-2,000	0.0	-2,000	0.0	-2,000
6685055 California Teleconnect Fund Program		0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Fund Changes</b>							
Amount Funded by 8660-001-0493-2020		0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-001-3089-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-104-BCP-2020-MR

**IT Services Division Security**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-260,000	0.0	-260,000	0.0	-260,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>
<b>Program Changes</b>						
6695 Public Advocate's Office	0.0	-260,000	0.0	-260,000	0.0	-260,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2020	0.0	-260,000	0.0	-260,000	0.0	-260,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>	<b>0.0</b>	<b>\$-260,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-001-3141-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-104-BCP-2020-MR

IT Services Division Security

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This proposal is being withdrawn, without prejudice, by the Administration.		Approved withdrawal of proposal.		Approved withdrawal of proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-14,000	0.0	-14,000	0.0	-14,000
6685064 California Advanced Services Fund Program	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2020	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>	<b>0.0</b>	<b>-\$-14,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-011-0470-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-120-BCP-2020-MR

**Loan from High Cost Fund B (0470) to General Fund (0001) per  
Item 8660-011-0470, Budget Act of 2020**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Loan from the High Cost Fund B to the General Fund, to be repaid in fiscal year 2023-24 and 2024-25.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Loans/Repayments to Other Funds	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>
<b>Program Changes</b>						
9920 Loan Transfers	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 8660-011-0470-2020	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-011-0471-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-121-BCP-2020-MR

**Loan from Universal Lifeline Telephone Service Trust Fund (0471)  
to General Fund (0001) per Item 8660-011-0471, Budget Act of 2020**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Loan from the Universal Lifeline Telephone Service Trust Fund to the General Fund, to be repaid in fiscal year 2023-24 and 2024-25.		Approved as Budgeted.		Approved as Budgeted.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Loans/Repayments to Other Funds	0.0	(300,000,000)	0.0	(300,000,000)	0.0	(300,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>
<b>Program Changes</b>						
9920 Loan Transfers	0.0	(300,000,000)	0.0	(300,000,000)	0.0	(300,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 8660-011-0471-2020	0.0	(300,000,000)	0.0	(300,000,000)	0.0	(300,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>	<b>0.0</b>	<b>\$(300,000,000)</b>



**Department of Finance  
2020-21  
Final Change Book**

8660-011-3141-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-124-BCP-2020-MR

**Loan from California Advanced Services Fund (3141) to General Fund (0001) per Item 8660-011-3141, Budget Act of 2020**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Loan from the California Advanced Services Fund to the General Fund, to be repaid in fiscal year 2023-24 and 2024-25.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Loans/Repayments to Other Funds	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>
<b>Program Changes</b>						
9920 Loan Transfers	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>
<b>Fund Changes</b>						
Amount Funded by 8660-011-3141-2020	0.0	(60,000,000)	0.0	(60,000,000)	0.0	(60,000,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>	<b>0.0</b>	<b>\$(60,000,000)</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-101-0464-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
LOCAL ASSISTANCE

8660-125-BBA-2020-MR

**CY and BY Expenditure Alignment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
6685010 California High-Cost Fund-A Program	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-101-0464-2020	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$-5,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8660-101-0471-2020  
PROP 98: N

**DEPT: Public Utilities Commission**  
LOCAL ASSISTANCE

8660-113-ECP-2020-MR

**CA Lifeline: Local Assistance Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Revision update to the LifeLine Local Assistance Estimate.		Approved as Budgeted.		Approved as Budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	13,157,000	0.0	13,157,000	0.0	13,157,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	13,157,000	0.0	13,157,000	0.0	13,157,000
6685028 Universal Service Telecommunications Programs	0.0	13,157,000	0.0	13,157,000	0.0	13,157,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-101-0471-2020	0.0	13,157,000	0.0	13,157,000	0.0	13,157,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>	<b>0.0</b>	<b>\$13,157,000</b>

Department of Finance  
2020-21  
Final Change Book

8660-501-0995-2020  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-117-BCP-2020-MR

CalSPEED Testing

Summary:

**May Revision**

Resources to map the availability and speed of mobile data networks and fixed broadband across the state.

**Conference Committee**

The Legislature approved resources for three years.

**Enacted Budget**

The Legislature approved resources for three years.

**Category Changes**

Operating Expenses and Equipment  
**Total Category Changes**

**Positions**

**Whole Dollars**

**Positions**

**Whole Dollars**

**Positions**

**Whole Dollars**

0.0 0  
**0.0 \$0**

0.0 504,000  
**0.0 \$504,000**

0.0 504,000  
**0.0 \$504,000**

**Program Changes**

6680 Regulation of Utilities  
6680073 Communications  
**Total Program Changes**

0.0 0  
0.0 0  
**0.0 \$0**

0.0 504,000  
0.0 504,000  
**0.0 \$504,000**

0.0 504,000  
0.0 504,000  
**0.0 \$504,000**

**Fund Changes**

Amount Funded by 8660-501-0995-2020  
**Net Impact to Item**

0.0 0  
**0.0 \$0**

0.0 504,000  
**0.0 \$504,000**

0.0 504,000  
**0.0 \$504,000**

**Department of Finance  
2020-21  
Final Change Book**

8860-001-0001-2020  
PROP 98: N

**DEPT: Department of Finance  
STATE OPERATIONS**

8860-019-BBA-2020-MR

**Safe, Affordable Provision of Utilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	One-time funding and provisional language for contracts related to the Pacific Gas & Electric bankruptcy and alternatives for safe, affordable provision of utilities.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
6770 State Budget	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
6770010 Preparation	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8860-001-0001-2020	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

Department of Finance  
2020-21  
Final Change Book

8860-001-0001-2020  
PROP 98: N

8860-022-BCP-2020-L

DEPT: Department of Finance  
STATE OPERATIONS

Facilitate Transition of Utility Ownership

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved budget bill language to allow an augmentation of up to \$50 million to make a loan to Golden State Energy to facilitate the transition of utility ownership from Pacific Gas and Electric Company.	The Legislature approved budget bill language to allow an augmentation of up to \$50 million to make a loan to Golden State Energy to facilitate the transition of utility ownership from Pacific Gas and Electric Company.

**Department of Finance  
2020-21  
Final Change Book**

8885-001-0001-2020  
PROP 98: N

**DEPT: Commission on State Mandates  
STATE OPERATIONS**

8885-015-BCP-2020-MR

**Administrative and Budget Staffing**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	To withdraw this proposal by decreasing \$206,000 and 1.5 administrative positions.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-104,000	-1.5	-104,000	-1.5	-104,000
Staff Benefits	0.0	-58,000	0.0	-58,000	0.0	-58,000
Operating Expenses and Equipment	0.0	-44,000	0.0	-44,000	0.0	-44,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>
 <b>Program Changes</b>						
6900 Administration	0.0	-206,000	-1.5	-206,000	-1.5	-206,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8885-001-0001-2020	0.0	-206,000	-1.5	-206,000	-1.5	-206,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>	<b>-1.5</b>	<b>\$-206,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-047-BCP-2020-GB

**California Cybersecurity Integration Center**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a compromise proposal that (1) limits the funding to three years but maintains the Administration's proposed amount and (2) adds provisional language directing how the funding is to be used and requiring periodic reporting.		The Legislature approved a compromise proposal that (1) limits the funding to three years but maintains the Administration's proposed amount and (2) adds provisional language directing how the funding is to be used and requiring periodic reporting.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	8.0	685,000	8.0	685,000	8.0	685,000
Staff Benefits	0.0	546,000	0.0	546,000	0.0	546,000
<b>Total Category Changes</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>
<b>Program Changes</b>						
6911 National Guard	8.0	1,231,000	8.0	1,231,000	8.0	1,231,000
6911035 Military Civil Support	8.0	1,231,000	8.0	1,231,000	8.0	1,231,000
<b>Total Program Changes</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	8.0	1,231,000	8.0	1,231,000	8.0	1,231,000
<b>Net Impact to Item</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>	<b>8.0</b>	<b>\$1,231,000</b>



**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-056-BCP-2020-MR

**CMD State Network**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved		Approved	
	Support the installation and operation of information technology infrastructure for the department.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	9.0	858,000	9.0	858,000	9.0	858,000
Staff Benefits	0.0	544,000	0.0	544,000	0.0	544,000
Operating Expenses and Equipment	0.0	2,512,000	0.0	2,512,000	0.0	2,512,000
<b>Total Category Changes</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>
<b>Program Changes</b>						
6911 National Guard	9.0	3,914,000	9.0	3,914,000	9.0	3,914,000
6911030 The Adjutant General	9.0	3,914,000	9.0	3,914,000	9.0	3,914,000
<b>Total Program Changes</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	9.0	3,914,000	9.0	3,914,000	9.0	3,914,000
<b>Net Impact to Item</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>	<b>9.0</b>	<b>\$3,914,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-001-0001-2020  
PROP 98: N

DEPT: Military Department  
STATE OPERATIONS

8940-057-BCP-2020-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect adjustment to State		Approved		Approved	
	Active Duty compensation					
	included in the Governor's					
	Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	85,000	0.0	85,000	0.0	85,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$85,000</b>	<b>0.0</b>	<b>\$85,000</b>	<b>0.0</b>	<b>\$85,000</b>
Program Changes						
6911 National Guard	0.0	48,000	0.0	48,000	0.0	48,000
6911010 Army - National Guard	0.0	5,000	0.0	5,000	0.0	5,000
6911020 Air - National Guard	0.0	5,000	0.0	5,000	0.0	5,000
6911030 The Adjutant General	0.0	23,000	0.0	23,000	0.0	23,000
6911035 Military Civil Support	0.0	14,000	0.0	14,000	0.0	14,000
6911050 State Military Reserve	0.0	1,000	0.0	1,000	0.0	1,000
6912 Youth & Community Programs	0.0	37,000	0.0	37,000	0.0	37,000
6912050 Cadet Corps	0.0	-2,000	0.0	-2,000	0.0	-2,000
6912065 Youth Programs	0.0	39,000	0.0	39,000	0.0	39,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$85,000</b>	<b>0.0</b>	<b>\$85,000</b>	<b>0.0</b>	<b>\$85,000</b>
Fund Changes						
Amount Funded by 8940-001-0001-2020	0.0	85,000	0.0	85,000	0.0	85,000
Reimbursements to 6911 National Guard	0.0	-4,000	0.0	-4,000	0.0	-4,000
6911010 Army - National Guard	0.0	1,000	0.0	1,000	0.0	1,000
6911035 Military Civil Support	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-058-BCP-2020-MR

**Lathrop-Roth Training Complex: Utilities Connection**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved		Approved	
	One-time augmentation to complete construction of utility connections at the Lathrop-Roth Training Complex.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>
<b>Program Changes</b>						
6911 National Guard	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
6911010 Army - National Guard	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>	<b>0.0</b>	<b>\$1,800,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-075-BCP-2020-MR

**Reversion of Funding for Headquarters Relocation Move**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Withdraw the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	-758,000	0.0	-758,000	0.0	-758,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	
 <b>Program Changes</b>							
6911 National Guard	0.0	-758,000	0.0	-758,000	0.0	-758,000	
6911010 Army - National Guard	0.0	-758,000	0.0	-758,000	0.0	-758,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 8940-001-0001-2020	0.0	-758,000	0.0	-758,000	0.0	-758,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	<b>0.0</b>	<b>\$-758,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-076-BCP-2020-MR

**Reversion of Emergency Preparedness and Response**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-21.0	-1,548,000	-21.0	-1,548,000	-21.0	-1,548,000
Staff Benefits	0.0	-1,104,000	0.0	-1,104,000	0.0	-1,104,000
Operating Expenses and Equipment	0.0	-545,000	0.0	-545,000	0.0	-545,000
<b>Total Category Changes</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>
<b>Program Changes</b>						
6911 National Guard	-21.0	-3,197,000	-21.0	-3,197,000	-21.0	-3,197,000
6911010 Army - National Guard	-1.0	-192,000	-1.0	-192,000	-1.0	-192,000
6911020 Air - National Guard	-2.0	-473,000	-2.0	-473,000	-2.0	-473,000
6911030 The Adjutant General	-16.0	-2,260,000	-16.0	-2,260,000	-16.0	-2,260,000
6911035 Military Civil Support	-2.0	-272,000	-2.0	-272,000	-2.0	-272,000
<b>Total Program Changes</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	-21.0	-3,197,000	-21.0	-3,197,000	-21.0	-3,197,000
<b>Net Impact to Item</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>	<b>-21.0</b>	<b>\$-3,197,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0001-2020  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-077-BCP-2020-MR

**Reduction to Cadet Corps**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reduce previous expansion of the Cadet Corps	Approved	Approved		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-10.0	-411,000	-10.0	-411,000	-10.0	-411,000
Staff Benefits	0.0	-321,000	0.0	-321,000	0.0	-321,000
Operating Expenses and Equipment	0.0	-5,554,000	0.0	-5,554,000	0.0	-5,554,000
<b>Total Category Changes</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>
 <b>Program Changes</b>						
6912 Youth & Community Programs	-10.0	-6,286,000	-10.0	-6,286,000	-10.0	-6,286,000
6912050 Cadet Corps	-10.0	-6,286,000	-10.0	-6,286,000	-10.0	-6,286,000
<b>Total Program Changes</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	-10.0	-6,286,000	-10.0	-6,286,000	-10.0	-6,286,000
<b>Net Impact to Item</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>	<b>-10.0</b>	<b>\$-6,286,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-001-0001-2020  
PROP 98: N

DEPT: Military Department  
STATE OPERATIONS

8940-079-BCP-2020-MR

Eliminate Military Department from Wildfire Forecast and Threat  
Intelligence Integration Center (SB 209)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdraw the Governor's Budget Proposal		Approved		Approved	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-5.0	-400,000	-5.0	-400,000	-5.0	-400,000
Staff Benefits	0.0	-296,000	0.0	-296,000	0.0	-296,000
Operating Expenses and Equipment	0.0	-131,000	0.0	-131,000	0.0	-131,000
<b>Total Category Changes</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>
<b>Program Changes</b>						
6911 National Guard	-5.0	-827,000	-5.0	-827,000	-5.0	-827,000
6911035 Military Civil Support	-5.0	-827,000	-5.0	-827,000	-5.0	-827,000
<b>Total Program Changes</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2020	-5.0	-827,000	-5.0	-827,000	-5.0	-827,000
<b>Net Impact to Item</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>	<b>-5.0</b>	<b>\$-827,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-001-0890-2020  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-057-BCP-2020-MR

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State		Approved		Approved	
	Active Duty compensation					
	included in the Governor's					
	Budget.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	22,000	0.0	22,000	0.0	22,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>
 <b>Program Changes</b>						
6911 National Guard	0.0	36,000	0.0	36,000	0.0	36,000
6911010 Army - National Guard	0.0	11,000	0.0	11,000	0.0	11,000
6911020 Air - National Guard	0.0	25,000	0.0	25,000	0.0	25,000
6912 Youth & Community Programs	0.0	-14,000	0.0	-14,000	0.0	-14,000
6912065 Youth Programs	0.0	-14,000	0.0	-14,000	0.0	-14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-001-0890-2020	0.0	22,000	0.0	22,000	0.0	22,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>



**Department of Finance  
2020-21  
Final Change Book**

8940-001-3085-2020  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-057-BCP-2020-MR

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State		Approved		Approved	
	Active Duty compensation					
	included in the Governor's					
	Budget.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6911 National Guard	0.0	1,000	0.0	1,000	0.0	1,000
6911010 Army - National Guard	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-3085-2020	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-301-0001-2018  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-059-COBCP-2020-MR

0000981 - Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - C

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>
		Add item to reappropriate the construction phase of this project.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b> <b>Whole Dollars</b>
Capital Outlay	0.0	24,705,000	0.0	24,705,000	0.0    24,705,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0    \$24,705,000</b>
 <b>Program Changes</b>					
6950 Capital Outlay	0.0	24,705,000	0.0	24,705,000	0.0    24,705,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0    \$24,705,000</b>
 <b>Project Changes</b>					
0000981 Los Alamitos: National Guard Readiness Center	0.0	24,705,000	0.0	24,705,000	0.0    24,705,000
Construction	0.0	24,705,000	0.0	24,705,000	0.0    24,705,000
Contract	0.0	16,310,000	0.0	16,310,000	0.0    16,310,000
Contingency	0.0	816,000	0.0	816,000	0.0    816,000
A&E	0.0	2,049,000	0.0	2,049,000	0.0    2,049,000
Agency Retained	0.0	5,530,000	0.0	5,530,000	0.0    5,530,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0    \$24,705,000</b>
 <b>Fund Changes</b>					
Amount Funded by 8940-301-0001-2018	0.0	24,705,000	0.0	24,705,000	0.0    24,705,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0    \$24,705,000</b>

Department of Finance  
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8940-301-0001-2018  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-073-COBCP-2020-MR

Withdrawal of Reappropriate Various Military Department Projects  
-COBCP/Reappropriation - B

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Project Changes</b>						
0003238 Burbank: Sustainable Armory Renovation Program	0.0	-2,613,000	0.0	-2,613,000	0.0	-2,613,000
Design Build	0.0	-2,613,000	0.0	-2,613,000	0.0	-2,613,000
Design Build-Contract	0.0	-2,330,000	0.0	-2,330,000	0.0	-2,330,000
Design Build-Contingency	0.0	-117,000	0.0	-117,000	0.0	-117,000
Design Build-A&E	0.0	-128,000	0.0	-128,000	0.0	-128,000
Design Build-Other	0.0	-38,000	0.0	-38,000	0.0	-38,000
0003239 Santa Rosa: Sustainable Armory Renovation Program	0.0	-2,570,000	0.0	-2,570,000	0.0	-2,570,000
Design Build	0.0	-2,570,000	0.0	-2,570,000	0.0	-2,570,000
Design Build-Contract	0.0	-2,288,000	0.0	-2,288,000	0.0	-2,288,000
Design Build-Contingency	0.0	-115,000	0.0	-115,000	0.0	-115,000
Design Build-A&E	0.0	-127,000	0.0	-127,000	0.0	-127,000
Design Build-Other	0.0	-40,000	0.0	-40,000	0.0	-40,000
0003240 San Jose: Sustainable Armory Renovation Program	0.0	-2,241,000	0.0	-2,241,000	0.0	-2,241,000
Design Build	0.0	-2,241,000	0.0	-2,241,000	0.0	-2,241,000
Design Build-Contract	0.0	-1,945,000	0.0	-1,945,000	0.0	-1,945,000
Design Build-Contingency	0.0	-97,000	0.0	-97,000	0.0	-97,000

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Design Build-A&E	0.0	-137,000	0.0	-137,000	0.0	-137,000
Design Build-Other	0.0	-62,000	0.0	-62,000	0.0	-62,000
0003241 Torrance: Sustainable Armory Renovation Program	0.0	-2,206,000	0.0	-2,206,000	0.0	-2,206,000
Design Build	0.0	-2,206,000	0.0	-2,206,000	0.0	-2,206,000
Design Build-Contract	0.0	-1,934,000	0.0	-1,934,000	0.0	-1,934,000
Design Build-Contingency	0.0	-97,000	0.0	-97,000	0.0	-97,000
Design Build-A&E	0.0	-127,000	0.0	-127,000	0.0	-127,000
Design Build-Other	0.0	-48,000	0.0	-48,000	0.0	-48,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2018	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>

Department of Finance  
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8940-301-0001-2019  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-059-COBCP-2020-MR

0000981 - Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - C

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Add item to reappropriate the construction phase of this project.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>
 <b>Program Changes</b>						
6950 Capital Outlay	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>
 <b>Project Changes</b>						
0000981 Los Alamitos: National Guard Readiness Center	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
Construction	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
Contract	0.0	1,057,000	0.0	1,057,000	0.0	1,057,000
Contingency	0.0	400,000	0.0	400,000	0.0	400,000
A&E	0.0	25,000	0.0	25,000	0.0	25,000
Agency Retained	0.0	360,000	0.0	360,000	0.0	360,000
Construction-Other	0.0	305,000	0.0	305,000	0.0	305,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2019	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>	<b>0.0</b>	<b>\$2,147,000</b>

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8940-301-0001-2020  
PROP 98: N

**DEPT: Military Department  
CAPITAL OUTLAY**

8940-069-COBCP-2020-MR

**Withdrawal of 0006734 - Fairfield: Sustainable Armory Renovation  
Program - COBCP - D, B**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Project Changes</b>						
0006734 Fairfield: Sustainable Armory Renovation Program	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
Performance Criteria	0.0	-282,000	0.0	-282,000	0.0	-282,000
Design Build	0.0	-3,592,000	0.0	-3,592,000	0.0	-3,592,000
Design Build-Contract	0.0	-2,695,000	0.0	-2,695,000	0.0	-2,695,000
Design Build-Contingency	0.0	-134,000	0.0	-134,000	0.0	-134,000
Design Build-A&E	0.0	-145,000	0.0	-145,000	0.0	-145,000
Design Build-Other	0.0	-618,000	0.0	-618,000	0.0	-618,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2020	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>

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8940-301-0001-2020  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-070-COBCP-2020-MR

Withdrawal of 0006735 - Modesto-Rouse: Sustainable Armory  
Renovation Program - COBCP - D, B

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Project Changes</b>						
0006735 Modesto-Rouse: Sustainable Armory Renovation Program	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
Performance Criteria	0.0	-174,000	0.0	-174,000	0.0	-174,000
Design Build	0.0	-2,044,000	0.0	-2,044,000	0.0	-2,044,000
Design Build-Contract	0.0	-1,624,000	0.0	-1,624,000	0.0	-1,624,000
Design Build-Contingency	0.0	-81,000	0.0	-81,000	0.0	-81,000
Design Build-A&E	0.0	-96,000	0.0	-96,000	0.0	-96,000
Design Build-Other	0.0	-243,000	0.0	-243,000	0.0	-243,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2020	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>

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8940-301-0001-2020  
PROP 98: N

**DEPT: Military Department  
CAPITAL OUTLAY**

8940-071-COBCP-2020-MR

**Withdrawal of 0006736 - Santa Ana: Sustainable Armory  
Renovation Program - COBCP - D, B**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Project Changes</b>						
0006736 Santa Ana: Sustainable Armory Renovation Program	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
Performance Criteria	0.0	-174,000	0.0	-174,000	0.0	-174,000
Design Build	0.0	-2,105,000	0.0	-2,105,000	0.0	-2,105,000
Design Build-Contract	0.0	-1,682,000	0.0	-1,682,000	0.0	-1,682,000
Design Build-Contingency	0.0	-84,000	0.0	-84,000	0.0	-84,000
Design Build-A&E	0.0	-96,000	0.0	-96,000	0.0	-96,000
Design Build-Other	0.0	-243,000	0.0	-243,000	0.0	-243,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2020	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>



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8940-301-0001-2020  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-072-COBCP-2020-MR

**Withdrawal of 0000705 - Statewide: Advance Plans and Studies**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-150,000	0.0	-150,000	0.0	-150,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-150,000	0.0	-150,000	0.0	-150,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>
<b>Project Changes</b>						
0000705 Statewide: Advance Plans and Studies	0.0	-150,000	0.0	-150,000	0.0	-150,000
Study	0.0	-150,000	0.0	-150,000	0.0	-150,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2020	0.0	-150,000	0.0	-150,000	0.0	-150,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>	<b>0.0</b>	<b>\$-150,000</b>

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8940-301-0001-2020  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-080-COBCP-2020-MR

Revert Three Sustainable Armory Renovation Projects

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	-6,795,000	0.0	-6,795,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$6,795,000</b>	<b>0.0</b>	<b>-\$6,795,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	0	0.0	-6,795,000	0.0	-6,795,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$6,795,000</b>	<b>0.0</b>	<b>-\$6,795,000</b>
<b>Project Changes</b>						
0004655 Petaluma: Sustainable Armory Renovation Program	0.0	0	0.0	-1,962,000	0.0	-1,962,000
Design Build	0.0	0	0.0	-1,962,000	0.0	-1,962,000
Design Build-Contract	0.0	0	0.0	-1,962,000	0.0	-1,962,000
0004656 Redding: Sustainable Armory Renovation Program	0.0	0	0.0	-2,927,000	0.0	-2,927,000
Design Build	0.0	0	0.0	-2,927,000	0.0	-2,927,000
Design Build-Contract	0.0	0	0.0	-2,927,000	0.0	-2,927,000
0004657 Visalia: Sustainable Armory Renovation Program	0.0	0	0.0	-1,906,000	0.0	-1,906,000
Design Build	0.0	0	0.0	-1,906,000	0.0	-1,906,000
Design Build-Contract	0.0	0	0.0	-1,906,000	0.0	-1,906,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$6,795,000</b>	<b>0.0</b>	<b>-\$6,795,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2020	0.0	0	0.0	-6,795,000	0.0	-6,795,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$6,795,000</b>	<b>0.0</b>	<b>-\$6,795,000</b>

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8940-301-0890-2018  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-073-COBCP-2020-MR

Withdrawal of Reappropriate Various Military Department Projects  
-COBCP/Reappropriation - B

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Project Changes</b>						
0003238 Burbank: Sustainable Armory Renovation Program	0.0	-2,613,000	0.0	-2,613,000	0.0	-2,613,000
Design Build	0.0	-2,613,000	0.0	-2,613,000	0.0	-2,613,000
Design Build-Contract	0.0	-2,330,000	0.0	-2,330,000	0.0	-2,330,000
Design Build-Contingency	0.0	-117,000	0.0	-117,000	0.0	-117,000
Design Build-A&E	0.0	-128,000	0.0	-128,000	0.0	-128,000
Design Build-Other	0.0	-38,000	0.0	-38,000	0.0	-38,000
0003239 Santa Rosa: Sustainable Armory Renovation Program	0.0	-2,570,000	0.0	-2,570,000	0.0	-2,570,000
Design Build	0.0	-2,570,000	0.0	-2,570,000	0.0	-2,570,000
Design Build-Contract	0.0	-2,288,000	0.0	-2,288,000	0.0	-2,288,000
Design Build-Contingency	0.0	-115,000	0.0	-115,000	0.0	-115,000
Design Build-A&E	0.0	-127,000	0.0	-127,000	0.0	-127,000
Design Build-Other	0.0	-40,000	0.0	-40,000	0.0	-40,000
0003240 San Jose: Sustainable Armory Renovation Program	0.0	-2,241,000	0.0	-2,241,000	0.0	-2,241,000
Design Build	0.0	-2,241,000	0.0	-2,241,000	0.0	-2,241,000
Design Build-Contract	0.0	-1,945,000	0.0	-1,945,000	0.0	-1,945,000
Design Build-Contingency	0.0	-97,000	0.0	-97,000	0.0	-97,000

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**Final Change Book**

Design Build-A&E	0.0	-137,000	0.0	-137,000	0.0	-137,000
Design Build-Other	0.0	-62,000	0.0	-62,000	0.0	-62,000
0003241 Torrance: Sustainable Armory Renovation Program	0.0	-2,206,000	0.0	-2,206,000	0.0	-2,206,000
Design Build	0.0	-2,206,000	0.0	-2,206,000	0.0	-2,206,000
Design Build-Contract	0.0	-1,934,000	0.0	-1,934,000	0.0	-1,934,000
Design Build-Contingency	0.0	-97,000	0.0	-97,000	0.0	-97,000
Design Build-A&E	0.0	-127,000	0.0	-127,000	0.0	-127,000
Design Build-Other	0.0	-48,000	0.0	-48,000	0.0	-48,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0890-2018	0.0	-9,630,000	0.0	-9,630,000	0.0	-9,630,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>	<b>0.0</b>	<b>\$-9,630,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-301-0890-2020  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-069-COBCP-2020-MR

**Withdrawal of 0006734 - Fairfield: Sustainable Armory Renovation  
Program - COBCP - D, B**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Project Changes</b>						
0006734 Fairfield: Sustainable Armory Renovation Program	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
Performance Criteria	0.0	-282,000	0.0	-282,000	0.0	-282,000
Design Build	0.0	-3,592,000	0.0	-3,592,000	0.0	-3,592,000
Design Build-Contract	0.0	-2,694,000	0.0	-2,694,000	0.0	-2,694,000
Design Build-Contingency	0.0	-135,000	0.0	-135,000	0.0	-135,000
Design Build-A&E	0.0	-145,000	0.0	-145,000	0.0	-145,000
Design Build-Other	0.0	-618,000	0.0	-618,000	0.0	-618,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0890-2020	0.0	-3,874,000	0.0	-3,874,000	0.0	-3,874,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>	<b>0.0</b>	<b>\$-3,874,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-301-0890-2020  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-070-COBCP-2020-MR

Withdrawal of 0006735 - Modesto-Rouse: Sustainable Armory  
Renovation Program - COBCP - D, B

	May Revision		Conference Committee		Enacted Budget	
Summary:	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Project Changes</b>						
0006735 Modesto-Rouse: Sustainable Armory Renovation Program	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
Performance Criteria	0.0	-174,000	0.0	-174,000	0.0	-174,000
Design Build	0.0	-2,044,000	0.0	-2,044,000	0.0	-2,044,000
Design Build-Contract	0.0	-1,624,000	0.0	-1,624,000	0.0	-1,624,000
Design Build-Contingency	0.0	-81,000	0.0	-81,000	0.0	-81,000
Design Build-A&E	0.0	-96,000	0.0	-96,000	0.0	-96,000
Design Build-Other	0.0	-243,000	0.0	-243,000	0.0	-243,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0890-2020	0.0	-2,218,000	0.0	-2,218,000	0.0	-2,218,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>	<b>0.0</b>	<b>\$-2,218,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8940-301-0890-2020  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-071-COBCP-2020-MR

**Withdrawal of 0006736 - Santa Ana: Sustainable Armory  
Renovation Program - COBCP - D, B**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Project Changes</b>						
0006736 Santa Ana: Sustainable Armory Renovation Program	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
Performance Criteria	0.0	-174,000	0.0	-174,000	0.0	-174,000
Design Build	0.0	-2,105,000	0.0	-2,105,000	0.0	-2,105,000
Design Build-Contract	0.0	-1,682,000	0.0	-1,682,000	0.0	-1,682,000
Design Build-Contingency	0.0	-84,000	0.0	-84,000	0.0	-84,000
Design Build-A&E	0.0	-96,000	0.0	-96,000	0.0	-96,000
Design Build-Other	0.0	-243,000	0.0	-243,000	0.0	-243,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0890-2020	0.0	-2,279,000	0.0	-2,279,000	0.0	-2,279,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>	<b>0.0</b>	<b>\$-2,279,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-492-0000-2020  
PROP 98: N

DEPT: Military Department

8940-059-COBCP-2020-MR

0000981 - Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add item to reappropriate the construction phase of this project.	Approved as Budgeted	Approved as Budgeted



Department of Finance  
2020-21  
Final Change Book

8940-493-0000-2020  
PROP 98: N

DEPT: Military Department

8940-078-COBCP-2020-MR

Modification of 0000615 - Consolidated Headquarters Complex  
Project - Extension of Liquidation - COBCP - Performance Criteria

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Technical change to reflect extension of the liquidation period for the performance criteria phase and not the design build phase.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

8940-501-0995-2020  
PROP 98: N

DEPT: Military Department  
STATE OPERATIONS

8940-057-BCP-2020-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect adjustment to State		Approved		Approved	
	Active Duty compensation					
	included in the Governor's					
	Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
Program Changes						
6911 National Guard	0.0	4,000	0.0	4,000	0.0	4,000
6911010 Army - National Guard	0.0	-1,000	0.0	-1,000	0.0	-1,000
6911035 Military Civil Support	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
Fund Changes						
Amount Funded by 8940-501-0995-2020	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

Department of Finance  
2020-21  
Final Change Book

8940-801-0895-2020  
PROP 98: N

DEPT: Military Department  
CAPITAL OUTLAY

8940-072-COBCP-2020-MR

Withdrawal of 0000705 - Statewide: Advance Plans and Studies

Summary:	May Revision		Conference Committee		Enacted Budget	
	Withdrawal of Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	-150,000	0.0	-150,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,000</b>	<b>0.0</b>	<b>-\$150,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	0	0.0	-150,000	0.0	-150,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,000</b>	<b>0.0</b>	<b>-\$150,000</b>
<b>Project Changes</b>						
0000705 Statewide: Advance Plans and Studies	0.0	0	0.0	-150,000	0.0	-150,000
Study	0.0	0	0.0	-150,000	0.0	-150,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,000</b>	<b>0.0</b>	<b>-\$150,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-801-0895-2020	0.0	0	0.0	-150,000	0.0	-150,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,000</b>	<b>0.0</b>	<b>-\$150,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8951-501-0001-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-005-BBA-2020-MR

**Federal VA Per Diem CY to BY+4**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	184,000	0.0	184,000	0.0	184,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>
 <b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	184,000	0.0	184,000	0.0	184,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8951-501-0001-2020	0.0	184,000	0.0	184,000	0.0	184,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>	<b>0.0</b>	<b>\$184,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8951-501-0001-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-007-BBA-2020-MR

**Closure of Barstow Veterans Home**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,409,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	2,409,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8951-501-0001-2020	0.0	2,409,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8951-501-0001-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-008-BBA-2020-MR

**Adjustment to Strategic Realignment and Mental Health Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-1,596,000	0.0	-1,596,000	0.0	-1,596,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>
<b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	-1,596,000	0.0	-1,596,000	0.0	-1,596,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>
<b>Fund Changes</b>						
Amount Funded by 8951-501-0001-2020	0.0	-1,596,000	0.0	-1,596,000	0.0	-1,596,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>	<b>0.0</b>	<b>-\$-1,596,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8951-501-0890-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-005-BBA-2020-MR

**Federal VA Per Diem CY to BY+4**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-184,000	0.0	-184,000	0.0	-184,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>
 <b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	-184,000	0.0	-184,000	0.0	-184,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8951-501-0890-2020	0.0	-184,000	0.0	-184,000	0.0	-184,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>	<b>0.0</b>	<b>\$-184,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8951-501-0890-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-007-BBA-2020-MR

**Closure of Barstow Veterans Home**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-2,409,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	-2,409,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8951-501-0890-2020	0.0	-2,409,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,409,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

8951-501-0890-2020  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-008-BBA-2020-MR

**Adjustment to Strategic Realignment and Mental Health Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,596,000	0.0	1,596,000	0.0	1,596,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>
<b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	1,596,000	0.0	1,596,000	0.0	1,596,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>
<b>Fund Changes</b>						
Amount Funded by 8951-501-0890-2020	0.0	1,596,000	0.0	1,596,000	0.0	1,596,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>	<b>0.0</b>	<b>\$1,596,000</b>

Department of Finance  
2020-21  
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8955-001-0001-2020  
PROP 98: N

DEPT: Department of Veterans Affairs  
STATE OPERATIONS

8955-045-BBA-2020-MR

Allocation for Employee Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Program Changes</b>						
7000 Care of Sick and Disabled Veterans	0.0	3,000	0.0	3,000	0.0	3,000
7000019 Veterans Home of California at Yountville	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

Department of Finance  
2020-21  
Final Change Book

8955-001-0001-2020  
PROP 98: N

DEPT: Department of Veterans Affairs  
STATE OPERATIONS

8955-046-BBA-2020-MR

Allocation for Staff Benefits

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
7000 Care of Sick and Disabled Veterans	0.0	1,000	0.0	1,000	0.0	1,000
7000019 Veterans Home of California at Yountville	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-001-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-074-BCP-2020-MR

**Withdrawal of Facilities Planning and Construction Management Staff**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Withdraw the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-3.0	-253,000	-3.0	-253,000	-3.0	-253,000
Staff Benefits	0.0	-155,000	0.0	-155,000	0.0	-155,000
Operating Expenses and Equipment	0.0	-89,000	0.0	-89,000	0.0	-89,000
<b>Total Category Changes</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	-99,000	0.0	-99,000	0.0	-99,000
6995010 Claims Representation	0.0	-99,000	0.0	-99,000	0.0	-99,000
7000 Care of Sick and Disabled Veterans	0.0	-398,000	0.0	-398,000	0.0	-398,000
7000010 Headquarters	0.0	-398,000	0.0	-398,000	0.0	-398,000
9900 Administration - Total	-3.0	0	-3.0	0	-3.0	0
9900100 Administration	-3.0	-497,000	-3.0	-497,000	-3.0	-497,000
9900200 Administration - Distributed	0.0	497,000	0.0	497,000	0.0	497,000
<b>Total Program Changes</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	-3.0	-497,000	-3.0	-497,000	-3.0	-497,000
<b>Net Impact to Item</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>	<b>-3.0</b>	<b>\$-497,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-001-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-078-BCP-2020-MR

**Adjustment to Legal Affairs and Investigation Division Staffing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-5.0	-407,000	-5.0	-407,000	-5.0	-407,000
Staff Benefits	0.0	-250,000	0.0	-250,000	0.0	-250,000
Operating Expenses and Equipment	0.0	-244,000	0.0	-244,000	0.0	-244,000
<b>Total Category Changes</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	-53,000	0.0	-53,000	0.0	-53,000
6995010 Claims Representation	0.0	-53,000	0.0	-53,000	0.0	-53,000
7000 Care of Sick and Disabled Veterans	0.0	-848,000	0.0	-848,000	0.0	-848,000
7000010 Headquarters	0.0	-557,000	0.0	-557,000	0.0	-557,000
7000055 Veterans Home of California at Redding	0.0	-151,000	0.0	-151,000	0.0	-151,000
7000064 Veterans Home of California at Fresno	0.0	-140,000	0.0	-140,000	0.0	-140,000
9900 Administration - Total	-5.0	0	-5.0	0	-5.0	0
9900100 Administration	-5.0	-769,000	-5.0	-769,000	-5.0	-769,000
9900200 Administration - Distributed	0.0	769,000	0.0	769,000	0.0	769,000
<b>Total Program Changes</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	-5.0	-901,000	-5.0	-901,000	-5.0	-901,000
<b>Net Impact to Item</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>	<b>-5.0</b>	<b>\$-901,000</b>

**Department of Finance  
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8955-001-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-079-BCP-2020-MR

**Adjustment to Strategic Realignment and Mental Health Support**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Modify the Governor's Budget Proposal		Approved		Approved	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	-7.0	-789,000	-7.0	-789,000	-7.0	-789,000
Staff Benefits	0.0	-431,000	0.0	-431,000	0.0	-431,000
Operating Expenses and Equipment	0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Category Changes</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>
<b>Program Changes</b>						
7000 Care of Sick and Disabled Veterans	-7.0	-1,191,000	-7.0	-1,191,000	-7.0	-1,191,000
7000019 Veterans Home of California at Yountville	3.5	340,000	3.5	340,000	3.5	340,000
7000028 Veterans Home of California at Barstow	-6.0	-609,000	-6.0	-609,000	-6.0	-609,000
7000037 Veterans Home of California at Chula Vista	-2.0	-431,000	-2.0	-431,000	-2.0	-431,000
7000046 Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	-0.5	-71,000	-0.5	-71,000	-0.5	-71,000
7000055 Veterans Home of California at Redding	-0.5	-71,000	-0.5	-71,000	-0.5	-71,000
7000064 Veterans Home of California at Fresno	-1.5	-349,000	-1.5	-349,000	-1.5	-349,000
<b>Total Program Changes</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	-7.0	-1,191,000	-7.0	-1,191,000	-7.0	-1,191,000
<b>Net Impact to Item</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>	<b>-7.0</b>	<b>-\$1,191,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-001-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-080-BCP-2020-MR

**Adjustment to FISCAL Workload**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-4.0	-256,000	-4.0	-256,000	-4.0	-256,000
Staff Benefits	0.0	-168,000	0.0	-168,000	0.0	-168,000
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	-102,000	0.0	-102,000	0.0	-102,000
6995010 Claims Representation	0.0	-102,000	0.0	-102,000	0.0	-102,000
7000 Care of Sick and Disabled Veterans	-2.0	-296,000	-2.0	-296,000	-2.0	-296,000
7000010 Headquarters	0.0	-104,000	0.0	-104,000	0.0	-104,000
7000046 Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	-1.0	-99,000	-1.0	-99,000	-1.0	-99,000
7000064 Veterans Home of California at Fresno	-1.0	-93,000	-1.0	-93,000	-1.0	-93,000
9900 Administration - Total	-2.0	0	-2.0	0	-2.0	0
9900100 Administration	-2.0	-280,000	-2.0	-280,000	-2.0	-280,000
9900200 Administration - Distributed	0.0	280,000	0.0	280,000	0.0	280,000
<b>Total Program Changes</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2020	-4.0	-398,000	-4.0	-398,000	-4.0	-398,000
<b>Net Impact to Item</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>	<b>-4.0</b>	<b>\$-398,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-001-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-083-BCP-2020-MR

**Closure of Barstow Veterans Home**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Initiate closure of the Barstow Veterans Home		Senate voted to deny proposal and to adopt BBL requiring CalVet to submit a closure plan to the Legislature for contemplation in the 2021-22 Budget.		Senate voted to deny proposal and to adopt BBL requiring CalVet to submit a closure plan to the Legislature for contemplation in the 2021-22 Budget.	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		-2.0	-80,000	0.0	0	0.0	0
Staff Benefits		0.0	-63,000	0.0	0	0.0	0
Operating Expenses and Equipment		0.0	-257,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>-2.0</b>	<b>\$-400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
7000 Care of Sick and Disabled Veterans		-2.0	-400,000	0.0	0	0.0	0
7000028 Veterans Home of California at Barstow		-2.0	-400,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>-2.0</b>	<b>\$-400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 8955-001-0001-2020		-2.0	-400,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>-2.0</b>	<b>\$-400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
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Final Change Book**

8955-001-0592-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-078-BCP-2020-MR

**Adjustment to Legal Affairs and Investigation Division Staffing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Modify the Governor's Budget Proposal		Approved		Approved	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-159,000	0.0	-159,000	0.0	-159,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>
<b>Program Changes</b>						
6990 Farm and Home Loans to Veterans	0.0	-159,000	0.0	-159,000	0.0	-159,000
6990010 Property Acquisition	0.0	-159,000	0.0	-159,000	0.0	-159,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0592-2020	0.0	-159,000	0.0	-159,000	0.0	-159,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>	<b>0.0</b>	<b>\$-159,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-001-0592-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-080-BCP-2020-MR

**Adjustment to FISCAL Workload**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Modify the Governor's Budget Proposal		Approved		Approved	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>
 <b>Program Changes</b>							
6990 Farm and Home Loans to Veterans		0.0	-74,000	0.0	-74,000	0.0	-74,000
6990010 Property Acquisition		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>
 <b>Fund Changes</b>							
Amount Funded by 8955-001-0592-2020		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>	<b>0.0</b>	<b>-\$74,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-301-0001-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-064-COBCP-2020-MR

**Modification of 0000626 - Veterans Home of California, Yountville:  
Steam Distribution System Renovation - COBCP - C**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Modifies Governor's Budget proposal to shift funding source from General Funds to Lease Revenue Bond Funds.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-7,833,000	0.0	-7,833,000	0.0	-7,833,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	-7,833,000	0.0	-7,833,000	0.0	-7,833,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>
<b>Project Changes</b>						
0000626 Veterans Home of California, Yountville: Steam Distribution System Renovation	0.0	-7,833,000	0.0	-7,833,000	0.0	-7,833,000
Construction	0.0	-7,833,000	0.0	-7,833,000	0.0	-7,833,000
Contract	0.0	-5,950,000	0.0	-5,950,000	0.0	-5,950,000
Contingency	0.0	-476,000	0.0	-476,000	0.0	-476,000
A&E	0.0	-603,000	0.0	-603,000	0.0	-603,000
Construction-Other	0.0	-804,000	0.0	-804,000	0.0	-804,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-0001-2020	0.0	-7,833,000	0.0	-7,833,000	0.0	-7,833,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>	<b>0.0</b>	<b>-\$7,833,000</b>

Department of Finance  
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8955-301-0660-2020  
PROP 98: N

DEPT: Department of Veterans Affairs  
CAPITAL OUTLAY

8955-047-COBCP-2020-MR

0000706 - Veterans Home of Yountville: Skilled Nursing Facility -  
COBCP - DB

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Add item to authorize the design-build phase of this project.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	317,093,000	0.0	317,093,000	0.0	317,093,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>
 <b>Program Changes</b>						
7015 Capital Outlay	0.0	317,093,000	0.0	317,093,000	0.0	317,093,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>
 <b>Project Changes</b>						
0000706 Veterans Home of California, Yountville: Skilled Nursing Facility	0.0	317,093,000	0.0	317,093,000	0.0	317,093,000
Design Build	0.0	317,093,000	0.0	317,093,000	0.0	317,093,000
Design Build-Contract	0.0	268,623,000	0.0	268,623,000	0.0	268,623,000
Design Build-Contingency	0.0	8,059,000	0.0	8,059,000	0.0	8,059,000
Design Build-A&E	0.0	7,753,000	0.0	7,753,000	0.0	7,753,000
Design Build-Agency Retained	0.0	12,000,000	0.0	12,000,000	0.0	12,000,000
Design Build-Other	0.0	20,658,000	0.0	20,658,000	0.0	20,658,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8955-301-0660-2020	0.0	317,093,000	0.0	317,093,000	0.0	317,093,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>	<b>0.0</b>	<b>\$317,093,000</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-301-0660-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs  
CAPITAL OUTLAY**

8955-064-COBCP-2020-MR

**Modification of 0000626 - Veterans Home of California, Yountville:  
Steam Distribution System Renovation - COBCP - C**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Modifies Governor's Budget proposal to shift funding source from General Funds to Lease Revenue Bond Funds.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	7,833,000	0.0	7,833,000	0.0	7,833,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	7,833,000	0.0	7,833,000	0.0	7,833,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>
<b>Project Changes</b>						
0000626 Veterans Home of California, Yountville: Steam Distribution System Renovation	0.0	7,833,000	0.0	7,833,000	0.0	7,833,000
Construction	0.0	7,833,000	0.0	7,833,000	0.0	7,833,000
Contract	0.0	5,950,000	0.0	5,950,000	0.0	5,950,000
Contingency	0.0	476,000	0.0	476,000	0.0	476,000
A&E	0.0	603,000	0.0	603,000	0.0	603,000
Construction-Other	0.0	804,000	0.0	804,000	0.0	804,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-0660-2020	0.0	7,833,000	0.0	7,833,000	0.0	7,833,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>	<b>0.0</b>	<b>\$7,833,000</b>

**Department of Finance  
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Final Change Book**

8955-301-3313-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-063-COBCP-2020-MR

**Withdrawal of 0000690 - Southern California Veterans Cemetery -  
COBCP - S**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Withdrawal of Governor's Budget proposal.		Denied Proposal.		Denied Proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-700,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	-700,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Project Changes</b>						
0000690 Southern California Veterans Cemetery, City of Irvine	0.0	-700,000	0.0	0	0.0	0
Study	0.0	-700,000	0.0	0	0.0	0
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-3313-2020	0.0	-700,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-700,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

8955-311-3313-2020  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-072-COBCP-2020-MR

**0000690 - Transfer of Southern California Veterans Cemetery  
Master Development Fund to General Fund**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add item to transfer \$24.5M back into the General Fund from the Southern California Veterans Cemetery Master Development Fund.	The Legislature rejected this proposal.	The Legislature rejected this proposal.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	(24,500,000)	0.0	(0)	0.0	(0)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(24,500,000)</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(0)</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	(24,500,000)	0.0	(0)	0.0	(0)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(24,500,000)</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(0)</b>
<b>Project Changes</b>						
0000690 Southern California Veterans Cemetery, City of Irvine	0.0	(24,500,000)	0.0	(0)	0.0	(0)
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$(24,500,000)</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(0)</b>
<b>Fund Changes</b>						
Amount Funded by 8955-311-3313-2020	0.0	(24,500,000)	0.0	(0)	0.0	(0)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(24,500,000)</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(0)</b>

**Department of Finance  
2020-21  
Final Change Book**

**8998-501-0001-1987  
PROP 98: N**

**DEPT: General Obligation Bonds-Gen Govt  
STATE OPERATIONS**

**8998-002-BBA-2020-MR**

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	20,000	0.0	20,000	0.0	20,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>
 <b>Program Changes</b>							
7090 GO Bonds - Debt Service - GG		0.0	20,000	0.0	20,000	0.0	20,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>
 <b>Fund Changes</b>							
Amount Funded by 8998-501-0001-1987		0.0	20,000	0.0	20,000	0.0	20,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>



Department of Finance  
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9210-110-0001-2020  
PROP 98: N

DEPT: Local Government Financing  
LOCAL ASSISTANCE

9210-005-BCP-2020-L

Realignment Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	750,000,000	0.0	750,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000,000</b>	<b>0.0</b>	<b>\$750,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	750,000,000	0.0	750,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000,000</b>	<b>0.0</b>	<b>\$750,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-110-0001-2020	0.0	0	0.0	750,000,000	0.0	750,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000,000</b>	<b>0.0</b>	<b>\$750,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**9350-601-0965-1983  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-041-BBA-2020-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,063,000	0.0	-1,063,000	0.0	-1,063,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-1,063,000	0.0	-1,063,000	0.0	-1,063,000
7625080 Apportionment of Timber Tax to Counties	0.0	-1,063,000	0.0	-1,063,000	0.0	-1,063,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-601-0965-1983	0.0	-1,063,000	0.0	-1,063,000	0.0	-1,063,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>	<b>0.0</b>	<b>-\$1,063,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9350-660-0062-1975  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-28,748,000	0.0	-28,748,000	0.0	-28,748,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-28,748,000	0.0	-28,748,000	0.0	-28,748,000
7625020 Apportionment of Motor Vehicle Fuel	0.0	-28,748,000	0.0	-28,748,000	0.0	-28,748,000
Tax for County Roads						
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-660-0062-1975	0.0	-28,748,000	0.0	-28,748,000	0.0	-28,748,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>	<b>0.0</b>	<b>-\$-28,748,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9350-665-0062-1975  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-19,324,000	0.0	-19,324,000	0.0	-19,324,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-19,324,000	0.0	-19,324,000	0.0	-19,324,000
7625030 Apportionment of Motor Vehicle Fuel	0.0	-19,324,000	0.0	-19,324,000	0.0	-19,324,000
Tax for City Streets						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-665-0062-1975	0.0	-19,324,000	0.0	-19,324,000	0.0	-19,324,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>	<b>0.0</b>	<b>\$-19,324,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9350-670-0062-1975  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-11,718,000	0.0	-11,718,000	0.0	-11,718,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-11,718,000	0.0	-11,718,000	0.0	-11,718,000
7625040 Apportionment of Motor Vehicle Fuel	0.0	-11,718,000	0.0	-11,718,000	0.0	-11,718,000
Tax for County Roads and City Streets (2106)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-670-0062-1975	0.0	-11,718,000	0.0	-11,718,000	0.0	-11,718,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>	<b>0.0</b>	<b>\$-11,718,000</b>

**Department of Finance  
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9350-675-0062-1975  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-27,759,000	0.0	-27,759,000	0.0	-27,759,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-27,759,000	0.0	-27,759,000	0.0	-27,759,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	-27,759,000	0.0	-27,759,000	0.0	-27,759,000
Tax for County Roads and City Streets (2103)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-675-0062-1975	0.0	-27,759,000	0.0	-27,759,000	0.0	-27,759,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>	<b>0.0</b>	<b>\$-27,759,000</b>

**Department of Finance  
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9350-675-0062-1989  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-29,830,000	0.0	-29,830,000	0.0	-29,830,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-29,830,000	0.0	-29,830,000	0.0	-29,830,000
7625050 Apportionment of Motor Vehicle Fuel	0.0	-29,830,000	0.0	-29,830,000	0.0	-29,830,000
Tax to Cities and Counties for Street and Highway Purposes (2105)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-675-0062-1989	0.0	-29,830,000	0.0	-29,830,000	0.0	-29,830,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>	<b>0.0</b>	<b>\$-29,830,000</b>

**Department of Finance  
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9350-675-3290-2017  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-041-BBA-2020-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-113,425,000	0.0	-113,425,000	0.0	-113,425,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>
 <b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-113,425,000	0.0	-113,425,000	0.0	-113,425,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	-113,425,000	0.0	-113,425,000	0.0	-113,425,000
Tax for County Roads and City Streets (2103)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9350-675-3290-2017	0.0	-113,425,000	0.0	-113,425,000	0.0	-113,425,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>	<b>0.0</b>	<b>\$-113,425,000</b>



Department of Finance  
2020-21  
Final Change Book

9600-510-0001-1987

PROP 98: N

9600-002-BBA-2020-MR

DEPT: Debt Service General Obligation Bonds and Commercial  
Paper  
STATE OPERATIONS

GO Bond Debt Service Adjustment

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	78,479,000	0.0	78,479,000	0.0	78,479,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	78,479,000	0.0	78,479,000	0.0	78,479,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-510-0001-1987		0.0	78,479,000	0.0	78,479,000	0.0	78,479,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>	<b>0.0</b>	<b>\$78,479,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9600-510-3107-2009

PROP 98: N

9600-002-BBA-2020-MR

**DEPT: Debt Service General Obligation Bonds and Commercial  
Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Special Items of Expense	0.0	-12,436,000	0.0	-12,436,000	0.0	-12,436,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	
 <b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-12,436,000	0.0	-12,436,000	0.0	-12,436,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 9600-510-3107-2009	0.0	-12,436,000	0.0	-12,436,000	0.0	-12,436,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	<b>0.0</b>	<b>\$-12,436,000</b>	

Department of Finance  
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9600-511-0001-1987

PROP 98: N

9600-002-BBA-2020-MR

DEPT: Debt Service General Obligation Bonds and Commercial  
Paper  
STATE OPERATIONS  
GO Bond Debt Service Adjustment

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	-77,530,000	0.0	-77,530,000	0.0	-77,530,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	-77,530,000	0.0	-77,530,000	0.0	-77,530,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-511-0001-1987		0.0	-77,530,000	0.0	-77,530,000	0.0	-77,530,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>	<b>0.0</b>	<b>\$-77,530,000</b>

Department of Finance  
2020-21  
Final Change Book

9600-511-3107-2009

PROP 98: N

9600-002-BBA-2020-MR

DEPT: Debt Service General Obligation Bonds and Commercial  
Paper  
STATE OPERATIONS

GO Bond Debt Service Adjustment

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Special Items of Expense	0.0	12,436,000	0.0	12,436,000	0.0	12,436,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	
 <b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	12,436,000	0.0	12,436,000	0.0	12,436,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 9600-511-3107-2009	0.0	12,436,000	0.0	12,436,000	0.0	12,436,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	<b>0.0</b>	<b>\$12,436,000</b>	

Department of Finance  
2020-21  
Final Change Book

9600-512-0001-2013

PROP 98: N

9600-002-BBA-2020-MR

DEPT: Debt Service General Obligation Bonds and Commercial  
Paper  
STATE OPERATIONS  
GO Bond Debt Service Adjustment

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Special Items of Expense	0.0	-949,000	0.0	-949,000	0.0	-949,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	
 <b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-949,000	0.0	-949,000	0.0	-949,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 9600-512-0001-2013	0.0	-949,000	0.0	-949,000	0.0	-949,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	<b>0.0</b>	<b>\$-949,000</b>	

**Department of Finance  
2020-21  
Final Change Book**

9800-001-0001-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation**  
STATE OPERATIONS

9800-009-BBA-2020-MR

**May Revision Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects natural changes to enrollment in health and dental plans and updated Rank-and-File and Excluded employment.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-393,428,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-393,428,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	-393,428,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-393,428,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0001-2020	0.0	-393,428,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-393,428,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

9800-001-0001-2020  
PROP 98: N

DEPT: Augmentation for Employee Compensation  
STATE OPERATIONS

9800-010-BBA-2020-MR

Affordable Care Act Penalty Assessment Budget Bill Language

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects technical Budget Bill language changes to ensure the amount appropriated in this item is also available for penalties the state may be assessed by other government entities, as it relates to the federal Patient Protection and Affordable Care Act.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

9800-001-0001-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation  
STATE OPERATIONS**

9800-012-BBA-2020-L

**Budget Act Employee Compensation Adjustments**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-379,558,000	0.0	-379,558,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-379,558,000</b>	<b>0.0</b>	<b>\$-379,558,000</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	0	0.0	-379,558,000	0.0	-379,558,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-379,558,000</b>	<b>0.0</b>	<b>\$-379,558,000</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0001-2020	0.0	0	0.0	-379,558,000	0.0	-379,558,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-379,558,000</b>	<b>0.0</b>	<b>\$-379,558,000</b>



**Department of Finance  
2020-21  
Final Change Book**

9800-001-0494-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation**  
STATE OPERATIONS

9800-009-BBA-2020-MR

**May Revision Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects natural changes to enrollment in health and dental plans and updated Rank-and-File and Excluded employment.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-304,701,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-304,701,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	-304,701,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-304,701,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0494-2020	0.0	-304,701,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-304,701,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9800-001-0494-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation  
STATE OPERATIONS**

9800-012-BBA-2020-L

**Budget Act Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-304,701,000	0.0	-304,701,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-304,701,000</b>	<b>0.0</b>	<b>\$-304,701,000</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	0	0.0	-304,701,000	0.0	-304,701,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-304,701,000</b>	<b>0.0</b>	<b>\$-304,701,000</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0494-2020	0.0	0	0.0	-304,701,000	0.0	-304,701,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-304,701,000</b>	<b>0.0</b>	<b>\$-304,701,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9800-001-0988-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation**  
STATE OPERATIONS

9800-009-BBA-2020-MR

**May Revision Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects natural changes to enrollment in health and dental plans and updated Rank-and-File and Excluded employment.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature denied the proposal to suspend employee compensation increases, such as general salary increases, general wage increase, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-150,077,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	-150,077,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0988-2020	0.0	-150,077,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9800-001-0988-2020  
PROP 98: N

**DEPT: Augmentation for Employee Compensation  
STATE OPERATIONS**

9800-012-BBA-2020-L

**Budget Act Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.		The Legislature adopted the proposal to suspend employee compensation increases, such as general salary increases, general wage increases, special salary adjustments, and pay differentials that were to become effective during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-150,077,000	0.0	-150,077,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>-\$150,077,000</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	0	0.0	-150,077,000	0.0	-150,077,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>-\$150,077,000</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0988-2020	0.0	0	0.0	-150,077,000	0.0	-150,077,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$150,077,000</b>	<b>0.0</b>	<b>-\$150,077,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9860-301-0001-2020  
PROP 98: N

**DEPT: Capital Outlay Planning and Studies Funding**  
CAPITAL OUTLAY

9860-002-COBCP-2020-MR

**0000668 - Modification of Statewide Planning and Studies**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Modifies a Governor's Budget proposal to eliminate funding in Budget Year and partially revert funding from the 2019 Budget Act.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>
 <b>Program Changes</b>						
7815 Statewide Capital Outlay	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>
 <b>Project Changes</b>						
0000668 Statewide Planning and Studies	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Study	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9860-301-0001-2020	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>

Department of Finance  
2020-21  
Final Change Book

9860-495-0000-2020  
PROP 98: N

DEPT: Capital Outlay Planning and Studies Funding

9860-002-COBCP-2020-MR

0000668 - Modification of Statewide Planning and Studies

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Modifies a Governor's Budget proposal to eliminate funding in Budget Year and partially revert funding from the 2019 Budget Act.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2020-21  
Final Change Book**

9889-611-0001-2014  
PROP 98: Y

**DEPT: Public School System Stabilization Account**  
LOCAL ASSISTANCE

9889-004-BCP-2020-MR

**Public School System Stabilization Account Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	37,621,000	0.0	37,621,000	0.0	37,621,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>
<b>Program Changes</b>						
7826 Public School System Stabilization Account	0.0	37,621,000	0.0	37,621,000	0.0	37,621,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>
<b>Fund Changes</b>						
Amount Funded by 9889-611-0001-2014	0.0	37,621,000	0.0	37,621,000	0.0	37,621,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>	<b>0.0</b>	<b>\$37,621,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9889-695-1029-2014  
PROP 98: N

**DEPT: Public School System Stabilization Account**  
LOCAL ASSISTANCE

9889-003-BCP-2020-MR

**Public School System Stabilization Account Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-37,621,000	0.0	-37,621,000	0.0	-37,621,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>
<b>Program Changes</b>						
7826 Public School System Stabilization Account	0.0	-37,621,000	0.0	-37,621,000	0.0	-37,621,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>
<b>Fund Changes</b>						
Amount Funded by 9889-695-1029-2014	0.0	-37,621,000	0.0	-37,621,000	0.0	-37,621,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>	<b>0.0</b>	<b>\$-37,621,000</b>



Department of Finance  
2020-21  
Final Change Book

9892-501-0001-2017  
PROP 98: N

DEPT: Supplemental Pension Payments  
STATE OPERATIONS

9892-006-BBA-2020-MR

Proposition 2 Supplemental Pension Payments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-572,000,000	0.0	-596,000,000	0.0	-596,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-572,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-572,000,000	0.0	-596,000,000	0.0	-596,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-572,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0001-2017	0.0	-572,000,000	0.0	-596,000,000	0.0	-596,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-572,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>	<b>0.0</b>	<b>\$-596,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0014-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9892-501-0014-2020	0.0	300,000	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0044-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	114,448,000	0.0	114,448,000	0.0	114,448,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>
 <b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	114,448,000	0.0	114,448,000	0.0	114,448,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9892-501-0044-2020	0.0	114,448,000	0.0	114,448,000	0.0	114,448,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>	<b>0.0</b>	<b>\$114,448,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0263-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	6,014,000	0.0	6,014,000	0.0	6,014,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	6,014,000	0.0	6,014,000	0.0	6,014,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0263-2020	0.0	6,014,000	0.0	6,014,000	0.0	6,014,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>	<b>0.0</b>	<b>\$6,014,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0392-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0392-2020	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0449-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	14,000	0.0	14,000	0.0	14,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	14,000	0.0	14,000	0.0	14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0449-2020	0.0	14,000	0.0	14,000	0.0	14,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>

**Department of Finance  
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9892-501-0465-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	-2,095,000	0.0	-2,095,000	0.0	-2,095,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-2,095,000	0.0	-2,095,000	0.0	-2,095,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0465-2020	0.0	-2,095,000	0.0	-2,095,000	0.0	-2,095,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>	<b>0.0</b>	<b>-\$-2,095,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0557-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	320,000	0.0	320,000	0.0	320,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	320,000	0.0	320,000	0.0	320,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0557-2020	0.0	320,000	0.0	320,000	0.0	320,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>	<b>0.0</b>	<b>\$320,000</b>



**Department of Finance  
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9892-501-0623-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0623-2020	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>	<b>0.0</b>	<b>-\$-215,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-0638-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	215,000	0.0	215,000	0.0	215,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>
 <b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	215,000	0.0	215,000	0.0	215,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9892-501-0638-2020	0.0	215,000	0.0	215,000	0.0	215,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>	<b>0.0</b>	<b>\$215,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**9892-501-3084-2020  
PROP 98: N**

**DEPT: Supplemental Pension Payments  
STATE OPERATIONS**

**9892-005-BBA-2020-MR**

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3084-2020	0.0	12,000	0.0	12,000	0.0	12,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-3153-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	103,000	0.0	103,000	0.0	103,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	103,000	0.0	103,000	0.0	103,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3153-2020	0.0	103,000	0.0	103,000	0.0	103,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>	<b>0.0</b>	<b>\$103,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-8076-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9892-501-8076-2020	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9892-501-9734-2020  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-005-BBA-2020-MR

**SB 84 Loan Repayment Adjustments for Other Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by a net \$144,464,000 decrease in 2019-20 and by a net \$119,101,000 increase in 2020-21.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-9734-2020	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9894-611-0001-2020  
PROP 98: Z

**DEPT: Statewide Proposition 98 Reconciliation**  
LOCAL ASSISTANCE

9894-008-BBA-2020-MR

**Proposition 98 Statewide Reconciliation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Adjust spending of Proposition 98 one-time savings to conform to Proposition 98 package.		Adjust spending of Proposition 98 one-time savings to conform to Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-295,462,000	0.0	-303,868,000	0.0	-303,868,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-295,462,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>
<b>Program Changes</b>						
7830 Proposition 98 Reconciliation	0.0	-295,462,000	0.0	-303,868,000	0.0	-303,868,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-295,462,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>
<b>Fund Changes</b>						
Amount Funded by 9894-611-0001-2020	0.0	-295,462,000	0.0	-303,868,000	0.0	-303,868,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-295,462,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>	<b>0.0</b>	<b>\$-303,868,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9894-612-0001-2020  
PROP 98: Z

**DEPT: Statewide Proposition 98 Reconciliation**  
LOCAL ASSISTANCE

9894-007-BBA-2020-MR

**Proposition 98 Statewide Reconciliation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Adjust spending of Proposition 98 one-time savings to conform to Proposition 98 package.		Adjust spending of Proposition 98 one-time savings to conform to Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-47,635,000	0.0	-87,635,000	0.0	-87,635,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-47,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>
<b>Program Changes</b>						
7830 Proposition 98 Reconciliation	0.0	-47,635,000	0.0	-87,635,000	0.0	-87,635,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-47,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>
<b>Fund Changes</b>						
Amount Funded by 9894-612-0001-2020	0.0	-47,635,000	0.0	-87,635,000	0.0	-87,635,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-47,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>	<b>0.0</b>	<b>\$-87,635,000</b>



**Department of Finance  
2020-21  
Final Change Book**

9897-502-0001-2020  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS**

9897-003-BBA-2020-MR

**Updated Control Section 3.60 Retirement Rate Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects state contribution decrease due to supplemental payments pursuant to Senate Bill 90 and new hires entering the system under the Public Employees' Pension Reform Act.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-18,692,000	0.0	-18,692,000	0.0	-18,692,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-18,692,000	0.0	-18,692,000	0.0	-18,692,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0001-2020	0.0	-18,692,000	0.0	-18,692,000	0.0	-18,692,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>	<b>0.0</b>	<b>\$-18,692,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9897-502-0001-2020  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments**  
STATE OPERATIONS

9897-004-BBA-2020-MR

**Flat-lined Payroll Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects state contribution decrease due to holding payroll growth flat in retirement projections.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-77,520,000	0.0	-77,520,000	0.0	-77,520,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-77,520,000	0.0	-77,520,000	0.0	-77,520,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0001-2020	0.0	-77,520,000	0.0	-77,520,000	0.0	-77,520,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>	<b>0.0</b>	<b>\$-77,520,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9897-502-0494-2020  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments**  
STATE OPERATIONS

9897-003-BBA-2020-MR

**Updated Control Section 3.60 Retirement Rate Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflects state contribution decrease due to supplemental payments pursuant to Senate Bill 90 and new hires entering the system under the Public Employees' Pension Reform Act.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	-21,153,000	0.0	-21,153,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-21,153,000</b>	<b>0.0</b>	<b>\$-21,153,000</b>
 <b>Program Changes</b>				
9990 Unscheduled Items of Appropriation	0.0	-21,153,000	0.0	-21,153,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-21,153,000</b>	<b>0.0</b>	<b>\$-21,153,000</b>
 <b>Fund Changes</b>				
Amount Funded by 9897-502-0494-2020	0.0	-21,153,000	0.0	-21,153,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-21,153,000</b>	<b>0.0</b>	<b>\$-21,153,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9897-502-0494-2020  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS**

9897-004-BBA-2020-MR

**Flat-lined Payroll Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects state contribution decrease due to holding payroll growth flat in retirement projections.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-48,724,000	0.0	-48,724,000	0.0	-48,724,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-48,724,000	0.0	-48,724,000	0.0	-48,724,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0494-2020	0.0	-48,724,000	0.0	-48,724,000	0.0	-48,724,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>	<b>0.0</b>	<b>\$-48,724,000</b>

Department of Finance  
2020-21  
Final Change Book

9897-502-0988-2020  
PROP 98: N

DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS

9897-003-BBA-2020-MR

Updated Control Section 3.60 Retirement Rate Adjustments

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflects state contribution decrease due to supplemental payments pursuant to Senate Bill 90 and new hires entering the system under the Public Employees' Pension Reform Act.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	-7,364,000	0.0	-7,364,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-7,364,000</b>	<b>0.0</b>	<b>\$-7,364,000</b>
 <b>Program Changes</b>				
9990 Unscheduled Items of Appropriation	0.0	-7,364,000	0.0	-7,364,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-7,364,000</b>	<b>0.0</b>	<b>\$-7,364,000</b>
 <b>Fund Changes</b>				
Amount Funded by 9897-502-0988-2020	0.0	-7,364,000	0.0	-7,364,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-7,364,000</b>	<b>0.0</b>	<b>\$-7,364,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9897-502-0988-2020  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments**  
STATE OPERATIONS

9897-004-BBA-2020-MR

**Flat-lined Payroll Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects state contribution decrease due to holding payroll growth flat in retirement projections.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-20,356,000	0.0	-20,356,000	0.0	-20,356,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-20,356,000	0.0	-20,356,000	0.0	-20,356,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0988-2020	0.0	-20,356,000	0.0	-20,356,000	0.0	-20,356,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>	<b>0.0</b>	<b>\$-20,356,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9900-590-3251-2020  
PROP 98: N

**DEPT: Statewide General Administrative Expenditures (Pro Rata)**  
STATE OPERATIONS

9900-005-BBA-2020-MR

**Pro Rata Assessment--FBA adjustment for BY between Funds  
3251 & 3319**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-60,000	0.0	-60,000	0.0	-60,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>
 <b>Program Changes</b>						
7900 Pro Rata Direct Charges	0.0	-60,000	0.0	-60,000	0.0	-60,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9900-590-3251-2020	0.0	-60,000	0.0	-60,000	0.0	-60,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>	<b>0.0</b>	<b>-\$-60,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9900-590-3319-2020  
PROP 98: N

**DEPT: Statewide General Administrative Expenditures (Pro Rata)  
STATE OPERATIONS**

9900-005-BBA-2020-MR

**Pro Rata Assessment--FBA adjustment for BY between Funds  
3251 & 3319**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	59,000	0.0	59,000	0.0	59,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>
 <b>Program Changes</b>						
7900 Pro Rata Direct Charges	0.0	59,000	0.0	59,000	0.0	59,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9900-590-3319-2020	0.0	59,000	0.0	59,000	0.0	59,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>	<b>0.0</b>	<b>\$59,000</b>



Department of Finance  
2020-21  
Final Change Book

9901-502-3363-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-099-BBA-2020-L

Consumer Financial Protection and Innovation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	10,196,000	0.0	10,196,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,196,000</b>	<b>0.0</b>	<b>\$10,196,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	10,196,000	0.0	10,196,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,196,000</b>	<b>0.0</b>	<b>\$10,196,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-502-3363-2020	0.0	0	0.0	10,196,000	0.0	10,196,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,196,000</b>	<b>0.0</b>	<b>\$10,196,000</b>

Department of Finance  
2020-21  
Final Change Book

9901-504-0001-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-068-BBA-2020-MR

Trial Court Employee Health Benefits

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-504-0001-2020	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>	<b>0.0</b>	<b>-\$5,000,000</b>

Department of Finance  
2020-21  
Final Change Book

9901-505-0001-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-059-BBA-2020-MR

Employee Compensation Bargaining

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-1,519,179,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,519,179,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-1,519,179,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,519,179,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0001-2020	0.0	-1,519,179,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,519,179,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-505-0001-2020  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-092-BBA-2020-L

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	-1,495,147,000	0.0	-1,495,147,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>
						0
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	-1,495,147,000	0.0	-1,495,147,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>
						0
<b>Fund Changes</b>						
Amount Funded by 9901-505-0001-2020	0.0	0	0.0	-1,495,147,000	0.0	-1,495,147,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>	<b>0.0</b>	<b>-\$1,495,147,000</b>
						0

Department of Finance  
2020-21  
Final Change Book

9901-505-0494-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-059-BBA-2020-MR

Employee Compensation Bargaining

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-747,934,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-747,934,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0494-2020	0.0	-747,934,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-505-0494-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-092-BBA-2020-L

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	-747,934,000	0.0	-747,934,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>-\$747,934,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	-747,934,000	0.0	-747,934,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>-\$747,934,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0494-2020	0.0	0	0.0	-747,934,000	0.0	-747,934,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$747,934,000</b>	<b>0.0</b>	<b>-\$747,934,000</b>

Department of Finance  
2020-21  
Final Change Book

9901-505-0988-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-059-BBA-2020-MR

Employee Compensation Bargaining

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature denied the proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-367,639,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-367,639,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-367,639,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-367,639,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0988-2020	0.0	-367,639,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-367,639,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-505-0988-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-092-BBA-2020-L

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.		The Legislature approved the Administration's proposal to reduce employee compensation by 10 percent during the 2020-21 fiscal year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	-367,639,000	0.0	-367,639,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-367,639,000</b>	<b>0.0</b>	<b>\$-367,639,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	-367,639,000	0.0	-367,639,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-367,639,000</b>	<b>0.0</b>	<b>\$-367,639,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0988-2020	0.0	0	0.0	-367,639,000	0.0	-367,639,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-367,639,000</b>	<b>0.0</b>	<b>\$-367,639,000</b>



Department of Finance  
2020-21  
Final Change Book

9901-516-0001-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-063-BBA-2020-MR

CAL FIRE, Innovation Procurement Sprint

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-516-0001-2020	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>	<b>0.0</b>	<b>\$-10,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-517-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-057-BBA-2020-MR

**Healthier California for All State Operations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-517-0001-2020	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>	<b>0.0</b>	<b>\$-20,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-523-0001-2020  
PROP 98: N

**DEPT: Various Departments STATE OPERATIONS**

9901-062-BBA-2020-MR

**Medi-Cal Enterprise System Modernization: Federal Draw and Reporting**

<b>Summary:</b>	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	1,115,000	0.0	1,115,000	0.0	1,115,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	1,115,000	0.0	1,115,000	0.0	1,115,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-523-0001-2020	0.0	1,115,000	0.0	1,115,000	0.0	1,115,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>	<b>0.0</b>	<b>\$1,115,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-524-0001-2020  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-064-BBA-2020-MR

**COVID-19 Direct Response Expenditures**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,439,416,000	0.0	1,439,416,000	0.0	1,439,416,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>
						<b>0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	1,439,416,000	0.0	1,439,416,000	0.0	1,439,416,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-524-0001-2020	0.0	1,439,416,000	0.0	1,439,416,000	0.0	1,439,416,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>	<b>0.0</b>	<b>\$1,439,416,000</b>
						<b>0</b>

**Department of Finance  
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9901-525-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-070-BBA-2020-MR

**CalPERS Retirement Contributions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-974,720,000	0.0	-974,720,000	0.0	-974,720,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>
 <b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-974,720,000	0.0	-974,720,000	0.0	-974,720,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9901-525-0001-2020	0.0	-974,720,000	0.0	-974,720,000	0.0	-974,720,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>	<b>0.0</b>	<b>\$-974,720,000</b>

Department of Finance  
2020-21  
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9901-526-0001-2020  
PROP 98: N

DEPT: Various Departments  
STATE OPERATIONS

9901-071-BBA-2020-MR

CalSTRS State Contribution Rate

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-169,000,000	0.0	-169,000,000	0.0	-169,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-169,000,000	0.0	-169,000,000	0.0	-169,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-526-0001-2020	0.0	-169,000,000	0.0	-169,000,000	0.0	-169,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>	<b>0.0</b>	<b>-\$-169,000,000</b>

**Department of Finance  
2020-21  
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9901-527-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-072-BBA-2020-MR

**Potential Special Fund Backfills**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-527-0001-2020	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-529-0001-2020  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-077-BBA-2020-MR

**COVID-19 Reserve**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,863,028,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,863,028,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	2,863,028,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,863,028,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-529-0001-2020	0.0	2,863,028,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,863,028,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2020-21  
Final Change Book**

9901-531-0001-2020  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-086-BBA-2020-MR

**State Project Infrastructure Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	40,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	40,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-531-0001-2020	0.0	40,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$40,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-532-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-084-BBA-2020-MR

**State Parks Backfill**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	100,000,000	0.0	150,000,000	0.0	150,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	100,000,000	0.0	150,000,000	0.0	150,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-532-0001-2020	0.0	100,000,000	0.0	150,000,000	0.0	150,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>	<b>\$150,000,000</b>

**Department of Finance  
2020-21  
Final Change Book**

**9901-601-8505-2020  
PROP 98: N**

**DEPT: Various Departments  
LOCAL ASSISTANCE**

**9901-081-BBA-2020-MR**

**Coronavirus Relief Fund Expenditures**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,936,370,000	0.0	4,493,819,000	0.0	4,493,819,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,936,370,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>
						<b>0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	4,936,370,000	0.0	4,493,819,000	0.0	4,493,819,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,936,370,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-601-8505-2020	0.0	4,936,370,000	0.0	4,493,819,000	0.0	4,493,819,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,936,370,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>	<b>0.0</b>	<b>\$4,493,819,000</b>
						<b>0</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-603-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-065-BBA-2020-MR

**Medi-Cal Title XXI (CHIP) Federal Fund Repayment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>
 <b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9901-603-0001-2020	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>

Department of Finance  
2020-21  
Final Change Book

9901-606-0001-2020  
PROP 98: N

DEPT: Various Departments  
LOCAL ASSISTANCE

9901-090-BBA-2020-L

County Backfill for Lost 1991 Realignment Revenues

	May Revision	Conference Committee	Enacted Budget
Summary:		Legislative Change	Legislative Change

**Department of Finance  
2020-21  
Final Change Book**

9901-610-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-080-BBA-2020-MR

**COVID-19 and CRF Offset**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	-2,964,700,000	0.0	-1,815,779,000	0.0	-1,815,779,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,964,700,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>
						<b>0</b>
 <b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-2,964,700,000	0.0	-1,815,779,000	0.0	-1,815,779,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,964,700,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>
						<b>0</b>
 <b>Fund Changes</b>						
Amount Funded by 9901-610-0001-2020	0.0	-2,964,700,000	0.0	-1,815,779,000	0.0	-1,815,779,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,964,700,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>	<b>0.0</b>	<b>-\$1,815,779,000</b>
						<b>0</b>

Department of Finance  
2020-21  
Final Change Book

9901-611-0001-2020  
PROP 98: Y

DEPT: Various Departments  
LOCAL ASSISTANCE

9901-089-BBA-2020-L

Potential Deferral Trigger

	May Revision	Conference Committee	Enacted Budget
Summary:		Legislative Change	Legislative Change

Department of Finance  
2020-21  
Final Change Book

9901-612-0001-2020  
PROP 98: N

DEPT: Various Departments  
LOCAL ASSISTANCE

9901-089-BBA-2020-L

Potential Deferral Trigger

	May Revision	Conference Committee	Enacted Budget
Summary:		Legislative Change	Legislative Change



**Department of Finance  
2020-21  
Final Change Book**

9901-613-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-079-BBA-2020-MR

**Reversions of Legislative Investments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature rejected the reversion of all but two various Legislative Investments in the 2019 Budget Act.		The Legislature rejected the reversion of all but two various Legislative Investments in the 2019 Budget Act.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	-43,250,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-43,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-43,250,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-43,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-613-0001-2020	0.0	-43,250,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-43,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
2020-21  
Final Change Book

9901-614-0001-2020  
PROP 98: Y

DEPT: Various Departments  
LOCAL ASSISTANCE

9901-089-BBA-2020-L

Potential Deferral Trigger

	May Revision	Conference Committee	Enacted Budget
Summary:		Legislative Change	Legislative Change

Department of Finance  
2020-21  
Final Change Book

9901-615-0001-2020  
PROP 98: N

DEPT: Various Departments  
LOCAL ASSISTANCE

9901-089-BBA-2020-L

Potential Deferral Trigger

	May Revision	Conference Committee	Enacted Budget
Summary:		Legislative Change	Legislative Change

**Department of Finance  
2020-21  
Final Change Book**

9901-617-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-098-BBA-2020-L

**CRF - Other Spending**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	17,253,000	0.0	17,253,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,253,000</b>	<b>0.0</b>	<b>\$17,253,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	17,253,000	0.0	17,253,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,253,000</b>	<b>0.0</b>	<b>\$17,253,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-617-0001-2020	0.0	0	0.0	17,253,000	0.0	17,253,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,253,000</b>	<b>0.0</b>	<b>\$17,253,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-618-0001-2020  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-100-BBA-2020-L

**DJJ Realignment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	9,558,000	0.0	9,558,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,558,000</b>	<b>0.0</b>	<b>\$9,558,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	9,558,000	0.0	9,558,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,558,000</b>	<b>0.0</b>	<b>\$9,558,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-618-0001-2020	0.0	0	0.0	9,558,000	0.0	9,558,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,558,000</b>	<b>0.0</b>	<b>\$9,558,000</b>

**Department of Finance  
2020-21  
Final Change Book**

9901-801-0001-2020  
PROP 98: N

**DEPT: Various Departments  
CAPITAL OUTLAY**

9901-058-COBBA-2020-MR

**Judicial Facilities Reassessment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	-43,647,000	0.0	-43,647,000	0.0	-43,647,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>
 <b>Program Changes</b>						
7921 Capital Outlay	0.0	-43,647,000	0.0	-43,647,000	0.0	-43,647,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>
 <b>Project Changes</b>						
0005993 Various Departments Capital Outlay	0.0	-43,647,000	0.0	-43,647,000	0.0	-43,647,000
Various Items	0.0	-43,647,000	0.0	-43,647,000	0.0	-43,647,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9901-801-0001-2020	0.0	-43,647,000	0.0	-43,647,000	0.0	-43,647,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>	<b>0.0</b>	<b>\$-43,647,000</b>

Department of Finance  
2020-21  
Final Change Book

Control Section

CS 3.60-001-BBA-2020-MR

CS 03.60 Contribution to Public Employees' Retirement  
Benefits  
Update Employer Contributions to Retirement Projections

May Revision

Conference Committee

Enacted Budget

Summary:

Reflects updated rates for  
employer contributions to  
CalPERS retirement.

The Legislature approved the  
updated retirement rates  
approved by the CalPERS  
Board. The Legislature  
denied the proposal to keep  
payroll flat in projections for  
the employer contribution to  
CalPERS retirement.

The Legislature approved the  
updated retirement rates  
approved by the CalPERS  
Board. The Legislature denied  
the proposal to keep payroll  
flat in projections for the  
employer contribution to  
CalPERS retirement.

Department of Finance  
2020-21  
Final Change Book

Control Section

CS 3.61-001-BBA-2020-MR

CS 03.61 Contribution to Prefund Other Postemployment  
Benefits  
Contribution to Prefund Other Postemployment Benefits

May Revision

Conference Committee

Enacted Budget

**Summary:**

Reflects the revised employers' contribution for prefunding other post-employment benefits for Bargaining Unit 10 employees for the 2020-21 fiscal year.

Approved as Budgeted

Approved as Budgeted



Department of Finance  
2020-21  
Final Change Book

Control Section  
CS 3.90-001-BBA-2020-MR

CS 03.90 Reduction for Employee Compensation  
Employee Compensation Reduction

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	New control section to provide the Department of Finance with the authority to make the necessary reductions to departmental budgets to reflect reductions in employee compensation to be achieved through collective bargaining.	The Legislature denied the proposal to provide the Department of Finance with the authority to reduce departmental budgets to reflect reductions in employee compensation to be achieved through collective bargaining.	The Legislature denied the proposal to provide the Department of Finance with the authority to reduce departmental budgets to reflect reductions in employee compensation to be achieved through collective bargaining.

Department of Finance  
2020-21  
Final Change Book

Control Section

CS 3.91-001-BBA-2020-MR

CS 03.91 Reduction for Employee Compensation  
(Suspensions)  
Reduction for Employee Compensation (Suspension)

May Revision

Conference Committee

Enacted Budget

**Summary:**

New control section to provide the Department of Finance with the authority to suspend a majority of collectively bargained salary increases that were to become effective during the 2020-21 fiscal year.

The Senate denied the proposal to suspend employee compensation increases that were to become effective during the 2020-21 fiscal year absent additional federal funds.

The Senate denied the proposal to suspend employee compensation increases that were to become effective during the 2020-21 fiscal year absent additional federal funds.

Department of Finance  
2020-21  
Final Change Book

Control Section

CS 3.92-001-BCP-2020-MR

CS 03.92 Borrowing from Special Funds related to Employee  
Compensation Savings  
Borrowing from Special Funds related to Employee  
Compensation Savings

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	Control Section to allow for transfer amounts equivalent to the employee compensation reductions from each special fund as a loan to the General Fund	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

Control Section  
CS 8.28-001-BCP-2020-MR

CS 08.28 Restorations Trigger Related to Federal Funds  
Restorations Trigger Related to Federal Funds

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	Control Section to restore funding for programs and departments that were reduced as part of the 2020 Budget should additional federal funding become available to the state.	Modified trigger to start on October 1	Modified trigger to start on October 1

Department of Finance  
2020-21  
Final Change Book

Control Section  
CS 11.90-001-BCP-2020-MR

CS 11.90 Coronavirus Relief  
Coronavirus Relief Fund

May Revision

Conference Committee

Enacted Budget

**Summary:**

Control Section to authorize allocations of the federal funds received from the Coronavirus Relief Fund for the state's COVID-19 response.

Amended language

Amended language

**Department of Finance  
2020-21  
Final Change Book**

**Control Section  
CS 11.95-001-BCP-2020-MR**

**CS 11.95 COVID Federal Funds  
COVID Federal Funds**

**May Revision**

**Conference Committee**

**Enacted Budget**

**Summary:**

Control Section to authorize allocations of the funds received from the federal government for the state's COVID-19 response.

The Legislature amended this proposal to authorize the Department of Finance to allocate federal funds provided to the state for testing and contact tracing with Legislative notification.

The Legislature amended this proposal to authorize the Department of Finance to allocate federal funds provided to the state for testing and contact tracing with Legislative notification.

Department of Finance  
2020-21  
Final Change Book

Control Section  
CS 12.00-001-BBA-2020-MR

CS 12.00 State Appropriations Limit (SAL)  
State Appropriations Limit Estimate

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	Pursuant to Article XIII B of the California Constitution, the 2020-21 limit is estimated to be \$115.9 billion. The revised limit is the result of applying the growth factor of 3.62 percent. The revised 2020-21 limit is \$695 million below the \$116.6 billion estimated in January.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2020-21  
Final Change Book

Control Section

CS 31.00-001-BBA-2020-MR

CS 31.00 Budget Act Administrative Procedures for Salaries  
and Wages  
Reduce Salary Threshold

**May Revision**

**Conference Committee**

**Enacted Budget**

**Summary:**

Request that language be updated to reflect the proper salary threshold as a result of suspending employee compensation adjustments.

The Legislature denied the proposal to update the salary threshold to reflect the suspension of employee compensation adjustments.

The Legislature denied the proposal to update the salary threshold to reflect the suspension of employee compensation adjustments.



Department of Finance  
2020-21  
Final Change Book

Control Section

CS 35.50-001-BBA-2020-MR

CS 35.50 Est GF revenues and estimates related to Budget  
Stabilization Account  
Budget Stabilization Account Estimate

May Revision

Conference Committee

Enacted Budget

Summary:

Reflects updated estimates  
related to Proposition 2 of  
2014.

The Legislature includes an  
additional \$1.8 billion  
withdrawal from the Budget  
Stabilization Account if  
sufficient federal funds are  
not received to prevent  
trigger actions.

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