

State of California

BUDGET FOR THE FISCAL YEAR

2019–20

# FINAL CHANGE BOOK

## VOLUME THREE



## LIST OF CHANGES

TO THE

## GOVERNOR'S BUDGET

(Reflecting Changes Included in  
Chapters 23, 55, and 80, Statutes of 2019)

Prepared by

DEPARTMENT OF FINANCE



**Department of Finance  
2019-20  
Final Change Book**

6396-501-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-K-12**  
STATE OPERATIONS

6396-400-BBA-2019-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense		0.0	-16,619,000	0.0	-16,619,000	0.0	-16,619,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>
 <b>Program Changes</b>							
5400 GO Bonds - Debt Service - K-12		0.0	-16,619,000	0.0	-16,619,000	0.0	-16,619,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6396-501-0001-1987		0.0	-16,619,000	0.0	-16,619,000	0.0	-16,619,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>	<b>0.0</b>	<b>\$-16,619,000</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-004-BCP-2019-GB

**Adjustment to Support Deferred Maintenance Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5.5 million in additional one-time General Fund for this purpose, a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects, and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.		The Legislature added \$5.5 million in additional one-time General Fund for this purpose, a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects, and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	138,000,000	0.0	143,536,000	0.0	143,536,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$138,000,000</b>	<b>0.0</b>	<b>\$143,536,000</b>	<b>0.0</b>	<b>\$143,536,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	138,000,000	0.0	143,536,000	0.0	143,536,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$138,000,000</b>	<b>0.0</b>	<b>\$143,536,000</b>	<b>0.0</b>	<b>\$143,536,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	138,000,000	0.0	143,536,000	0.0	143,536,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$138,000,000</b>	<b>0.0</b>	<b>\$143,536,000</b>	<b>0.0</b>	<b>\$143,536,000</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-005-BCP-2019-GB

**Adjustment to Support Student Success and Degree Attainment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied the proposal and redirected \$49.9 million ongoing to support new enrollment at the University of California.		The Legislature denied the proposal and redirected \$49.9 million ongoing to support new enrollment at the University of California.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	49,900,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5440 Support	0.0	49,900,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	49,900,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-306-BCP-2019-MR

**Adjustment to Support Dyslexia Early Intervention Pilot Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Add one-time support for an early screening and intervention pilot program operated by the UCSF Dyslexia Center.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-308-BCP-2019-MR

**Augmentation to Support Rapid Rehousing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add support for programs providing stable housing to homeless and housing insecure students.		The Legislature added trailer bill language that defines rapid rehousing, directs campuses to develop partnerships with local agencies with rapid rehousing expertise, and clarifies allowable uses of funds.		The Legislature added trailer bill language that defines rapid rehousing, directs campuses to develop partnerships with local agencies with rapid rehousing expertise, and clarifies allowable uses of funds.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>

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**6440-001-0001-2019  
PROP 98: N**

**DEPT: University of California  
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**6440-310-BCP-2019-MR**

**One-time Support for UC Retirement Program**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Provide one-time support for UC retirement program.						
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>							
5440 Support		0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>							
Amount Funded by 6440-001-0001-2019		0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-402-BCP-2019-L

**Adjustment to Support New Undergraduate Resident Enrollment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$49.9 million ongoing General Fund to support the enrollment of 4,860 new undergraduate resident students over a two-year period.		The Legislature added \$49.9 million ongoing General Fund to support the enrollment of 4,860 new undergraduate resident students over a two-year period.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	49,900,000	0.0	49,900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$49,900,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	49,900,000	0.0	49,900,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$49,900,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	49,900,000	0.0	49,900,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$49,900,000</b>	<b>0.0</b>	<b>\$49,900,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-405-BCP-2019-L

**Adjustment to Support Outreach to Low-Income High School  
Students**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$6 million one-time General Fund for the University of California to provide outreach and support services to low-income students and underrepresented students.		The Legislature added \$6 million one-time General Fund for the University of California to provide outreach and support services to low-income students and underrepresented students.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-406-BCP-2019-L

**Adjustment to Support the Center for Labor Research and  
Education at UC Berkeley**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1.5 million one-time General Fund to support the Center for Labor Research and Education at the University of California, Berkeley.		The Legislature added \$1.5 million one-time General Fund to support the Center for Labor Research and Education at the University of California, Berkeley.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-407-BCP-2019-L

**Adjustment to Support the Statewide Database**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1,915,000 one-time General Fund to support the Statewide Database at the University of California, Berkeley and to provide public access to redistricting software.		The Legislature added \$1,915,000 one-time General Fund to support the Statewide Database at the University of California, Berkeley and to provide public access to redistricting software.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,915,000	0.0	1,915,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,915,000</b>	<b>0.0</b>	<b>\$1,915,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	1,915,000	0.0	1,915,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,915,000</b>	<b>0.0</b>	<b>\$1,915,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	1,915,000	0.0	1,915,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,915,000</b>	<b>0.0</b>	<b>\$1,915,000</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-408-BCP-2019-L

**Adjustment to Support the Underground Scholars Initiative**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$250,000 one-time General Fund to support the Underground Scholars Initiative at the University of California, Berkeley.		The Legislature added \$250,000 one-time General Fund to support the Underground Scholars Initiative at the University of California, Berkeley.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

**Department of Finance  
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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-410-BCP-2019-L

**Adjustment to Support Equal Employment Opportunity Practices**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2.5 million one-time General Fund to support equal employment opportunity practices to improve faculty diversity.		The Legislature added \$2.5 million one-time General Fund to support equal employment opportunity practices to improve faculty diversity.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-413-BCP-2019-L

**Adjustment to Support Graduate Medical Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1.3 million ongoing to support a statewide grant program supporting increases in the number of residency slots for primary care and emergency medicine doctors.		The Legislature added \$1.3 million ongoing to support a statewide grant program supporting increases in the number of residency slots for primary care and emergency medicine doctors.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,299,000	0.0	1,299,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,299,000</b>	<b>0.0</b>	<b>\$1,299,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	1,299,000	0.0	1,299,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,299,000</b>	<b>0.0</b>	<b>\$1,299,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	1,299,000	0.0	1,299,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,299,000</b>	<b>0.0</b>	<b>\$1,299,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-414-BCP-2019-L

**Adjustment to Establish the UC and CSU Collaborative for  
Neurodiversity and Learning**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$6 million one-time General Fund to establish the UC and CSU Collaborative for Neurodiversity and Learning.		The Legislature added \$6 million one-time General Fund to establish the UC and CSU Collaborative for Neurodiversity and Learning.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>



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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-415-BCP-2019-L

**Adjustment to Support Summer-Term Financial Aid**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$4 million to support summer-term financial aid for University of California students. These funds would be suspended in 2021-22, unless certain statewide fiscal conditions are met.		The Legislature added \$4 million to support summer-term financial aid for University of California students. These funds would be suspended in 2021-22, unless certain statewide fiscal conditions are met.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-416-BCP-2019-L

**Adjustment to Support Firearms Injury and Death Prevention  
Training**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$3.9 million on a one-time basis to support firearms injury and death prevention training at the University of California.		The Legislature added \$3.9 million on a one-time basis to support firearms injury and death prevention training at the University of California.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,850,000	0.0	3,850,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,850,000</b>	<b>0.0</b>	<b>\$3,850,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	3,850,000	0.0	3,850,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,850,000</b>	<b>0.0</b>	<b>\$3,850,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	3,850,000	0.0	3,850,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,850,000</b>	<b>0.0</b>	<b>\$3,850,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-417-BCP-2019-L

**Adjustment to Support Conservation Genomics**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$10 million on a one-time basis to support conservation genomics research at the University of California.		The Legislature added \$10 million on a one-time basis to support conservation genomics research at the University of California.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

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PROP 98: N

**DEPT: University of California  
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6440-418-BCP-2019-L

**Adjustment to Support the Marine Mammal Center**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2 million on a one-time basis to support grants administered by the Wildlife Health Center at UC Davis to local marine mammal stranding networks.		The Legislature added \$2 million on a one-time basis to support grants administered by the Wildlife Health Center at UC Davis to local marine mammal stranding networks.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

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PROP 98: N

**DEPT: University of California  
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6440-419-BCP-2019-L

**Adjustment to Support the UC Davis Bulosan Center for Filipino  
Studies**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1 million on a one-time basis to support the UC Davis Bulosan Center for Filipino Studies.		The Legislature added \$1 million on a one-time basis to support the UC Davis Bulosan Center for Filipino Studies.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

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PROP 98: N

**DEPT: University of California  
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6440-420-BCP-2019-L

**Adjustment to Support the UC Berkeley Asian American and Asian  
Diaspora Studies Department**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2 million on a one-time basis to support the UC Berkeley Asian American and Asian Diaspora Studies Department.		The Legislature added \$2 million on a one-time basis to support the UC Berkeley Asian American and Asian Diaspora Studies Department.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
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6440-421-BCP-2019-L

**Adjustment to Support the UC Berkeley Marcus Foster Fellowship  
Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1.2 million on a one-time basis to support the Marcus Foster fellowship for doctoral students in the UC Berkeley Graduate School of Education.		The Legislature added \$1.2 million on a one-time basis to support the Marcus Foster fellowship for doctoral students in the UC Berkeley Graduate School of Education.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>

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PROP 98: N

**DEPT: University of California  
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6440-422-BCP-2019-L

**Adjustment to Support the UC Los Angeles Latino Policy and  
Politics Initiative**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2.5 million on a one-time basis to support the Latino Policy and Politics Initiative at UC Los Angeles.		The Legislature added \$2.5 million on a one-time basis to support the Latino Policy and Politics Initiative at UC Los Angeles.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>



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PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-423-BCP-2019-L

**Adjustment to Support the UC Los Angeles Ralph J. Bunche  
Center for African American Studies**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$3.5 million on a one-time basis to support a series of research projects and institutes associated with the Ralph J. Bunche Center for African American Studies at UC Los Angeles.		The Legislature added \$3.5 million on a one-time basis to support a series of research projects and institutes associated with the Ralph J. Bunche Center for African American Studies at UC Los Angeles.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>

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6440-001-0001-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-424-BCP-2019-L

**Adjustment to Support Charles R. Drew University**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$7.5 million on a one-time basis to support enrollment growth, student support services, and academic facilities upgrades at Charles R. Drew University.		The Legislature added \$7.5 million on a one-time basis to support enrollment growth, student support services, and academic facilities upgrades at Charles R. Drew University.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Program Changes</b>						
5440 Support	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0001-2019	0.0	0	0.0	7,500,000	0.0	7,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>

**Department of Finance  
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6440-001-0234-2019  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-306-BBA-2019-MR

**Proposition 99 Expenditure Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise estimate of available funds within the Research Account in the Cigarette and Tobacco Products Surtax Fund.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,274,000	0.0	1,274,000	0.0	1,274,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>
<b>Program Changes</b>						
5440 Support	0.0	1,274,000	0.0	1,274,000	0.0	1,274,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-001-0234-2019	0.0	1,274,000	0.0	1,274,000	0.0	1,274,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>	<b>0.0</b>	<b>\$1,274,000</b>

**Department of Finance  
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6440-501-0814-1984  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-301-BBA-2019-MR

**Adjustment to Reflect Revised California State Lottery Education  
Fund Estimates**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	14,262,000	0.0	14,262,000	0.0	14,262,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	14,262,000	0.0	14,262,000	0.0	14,262,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-501-0814-1984	0.0	14,262,000	0.0	14,262,000	0.0	14,262,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>	<b>0.0</b>	<b>\$14,262,000</b>

**Department of Finance  
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6440-501-3306-2016  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-304-BBA-2019-MR

**Adjustment to Reflect Available Resources in the Graduate  
Medical Education Account**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	2,159,000	0.0	2,159,000	0.0	2,159,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	2,159,000	0.0	2,159,000	0.0	2,159,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-501-3306-2016	0.0	2,159,000	0.0	2,159,000	0.0	2,159,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>	<b>0.0</b>	<b>\$2,159,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6440-501-3310-2016  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-305-BBA-2019-MR

**Adjustment to Reflect Available Resources in the Medical  
Research Program Account**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	12,240,000	0.0	12,240,000	0.0	12,240,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	12,240,000	0.0	12,240,000	0.0	12,240,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-501-3310-2016	0.0	12,240,000	0.0	12,240,000	0.0	12,240,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>	<b>0.0</b>	<b>\$12,240,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6440-520-3314-2017  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-303-BBA-2019-MR

**Adjustment to Reflect Support for Medicinal Cannabis Research**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>
 <b>Program Changes</b>						
5440 Support	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6440-520-3314-2017	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>	<b>0.0</b>	<b>-\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6440-520-3349-2017  
PROP 98: N

**DEPT: University of California  
STATE OPERATIONS**

6440-303-BBA-2019-MR

**Adjustment to Reflect Support for Medicinal Cannabis Research**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5440 Support	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6440-520-3349-2017	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6600-001-0001-2019  
PROP 98: N

**DEPT: Hastings College of the Law**  
STATE OPERATIONS

6600-001-BCP-2019-MR

**Adjustment to Reflect Support for UC Path Costs**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Add support for increased implementation costs associated with the UC Path project to align with a revised deployment schedule.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	594,000	0.0	594,000	0.0	594,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>
<b>Program Changes</b>						
5530 Support	0.0	594,000	0.0	594,000	0.0	594,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>
<b>Fund Changes</b>						
Amount Funded by 6600-001-0001-2019	0.0	594,000	0.0	594,000	0.0	594,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>	<b>0.0</b>	<b>\$594,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6600-001-0001-2019  
PROP 98: N

**DEPT: Hastings College of the Law  
STATE OPERATIONS**

6600-002-BCP-2019-GB

**Adjustment to Support Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature: (1) reduced the deferred maintenance request by \$500,000 and (2) added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.		The Legislature: (1) reduced the deferred maintenance request by \$500,000 and (2) added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,000,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
 <b>Program Changes</b>						
5530 Support	0.0	1,000,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6600-001-0001-2019	0.0	1,000,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

Department of Finance  
2019-20  
Final Change Book

6600-001-0001-2019  
PROP 98: N

DEPT: Hastings College of the Law  
STATE OPERATIONS

6600-002-BCP-2019-MR

Language Only: Expand Use of Deferred Maintenance Funds

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Expand authorized uses of one-time deferred maintenance funds to include information technology and instructional equipment upgrades.	The Legislature added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.	The Legislature added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects and adopted supplemental reporting language regarding a long-term plan for maintenance and seismic retrofit of facilities.

**Department of Finance  
2019-20  
Final Change Book**

**6600-501-0814-1984  
PROP 98: N**

**DEPT: Hastings College of the Law  
STATE OPERATIONS**

**6600-301-BBA-2019-MR**

**Adjustment to Reflect Revised California State Lottery Education  
Fund Estimates**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	49,000	0.0	49,000	0.0	49,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>
 <b>Program Changes</b>						
5530 Support	0.0	49,000	0.0	49,000	0.0	49,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6600-501-0814-1984	0.0	49,000	0.0	49,000	0.0	49,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>	<b>0.0</b>	<b>\$49,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-004-BCP-2019-GB

**One-Time Funding for Deferred Maintenance and Child Care  
Centers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the amount by \$8 million, added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects, and adopted supplemental reporting language regarding the development of a long-term plan for the maintenance and seismic retrofit of California State University facilities.		The Legislature reduced the amount by \$8 million, added a requirement for the Department of Finance to notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of planned projects, and adopted supplemental reporting language regarding the development of a long-term plan for the maintenance and seismic retrofit of California State University facilities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	247,000,000	0.0	239,000,000	0.0	239,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$247,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	247,000,000	0.0	239,000,000	0.0	239,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$247,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	247,000,000	0.0	239,000,000	0.0	239,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$247,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>	<b>0.0</b>	<b>\$239,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-007-BCP-2019-GB

**Augmentation to Support Graduation Initiative 2025**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$30 million one-time General Fund to support the University's Graduation Initiative 2025 efforts.		The Legislature added \$30 million one-time General Fund to support the University's Graduation Initiative 2025 efforts.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	45,000,000	0.0	75,000,000	0.0	75,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	45,000,000	0.0	75,000,000	0.0	75,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	45,000,000	0.0	75,000,000	0.0	75,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$45,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>	<b>0.0</b>	<b>\$75,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-008-BCP-2019-GB

**Augmentation to Support Enrollment Growth**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$23 million ongoing General Fund to support an additional 2,700 undergraduate full-time equivalent students, including transfer students, for total enrollment growth of 10,000 full-time equivalent students.		The Legislature added \$23 million ongoing General Fund to support an additional 2,700 undergraduate full-time equivalent students, including transfer students, for total enrollment growth of 10,000 full-time equivalent students.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	62,000,000	0.0	85,000,000	0.0	85,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$62,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	62,000,000	0.0	85,000,000	0.0	85,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$62,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	62,000,000	0.0	85,000,000	0.0	85,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$62,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>	<b>0.0</b>	<b>\$85,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-405-BCP-2019-MR

**Planning Funds to Review a San Joaquin Campus**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Add trailer bill language directing the CSU Chancellor's Office to undertake a review of a potential CSU campus in San Joaquin County.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-406-BCP-2019-MR

**Augmentation for Project Rebound**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Augment funding to support Project Rebound.	The Legislature added \$2.3 million ongoing to support Project Rebound, for a total of \$3.3 million ongoing to support Project Rebound when combined with the Administration's proposal. The Legislature also added reporting language.	The Legislature added \$2.3 million ongoing to support Project Rebound, for a total of \$3.3 million ongoing to support Project Rebound when combined with the Administration's proposal. The Legislature also added reporting language.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	750,000	0.0	3,050,000	0.0	3,050,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$3,050,000</b>	<b>0.0</b>	<b>\$3,050,000</b>
<b>Program Changes</b>						
5560 Support	0.0	750,000	0.0	3,050,000	0.0	3,050,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$3,050,000</b>	<b>0.0</b>	<b>\$3,050,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	750,000	0.0	3,050,000	0.0	3,050,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$3,050,000</b>	<b>0.0</b>	<b>\$3,050,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6610-001-0001-2019  
PROP 98: N**

**DEPT: California State University  
STATE OPERATIONS**

**6610-407-BCP-2019-MR**

**One-Time Funding to Support a First Star Cohort at CSUS**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provide one-time funding to support a First Star Foster Youth cohort at CSU Sacramento.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	740,000	0.0	740,000	0.0	740,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>
<b>Program Changes</b>						
5560 Support	0.0	740,000	0.0	740,000	0.0	740,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	740,000	0.0	740,000	0.0	740,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>	<b>0.0</b>	<b>\$740,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-408-BCP-2019-MR

**Augmentation to Support Rapid Rehousing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add support for programs providing stable housing to homeless and housing insecure students.		The Legislature added trailer bill language to define rapid rehousing, direct CSU campuses to develop agreements with local agencies with rapid rehousing expertise, and specify allowable uses of funds.		The Legislature added trailer bill language to define rapid rehousing, direct CSU campuses to develop agreements with local agencies with rapid rehousing expertise, and specify allowable uses of funds.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>
<b>Program Changes</b>						
5560 Support	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	6,500,000	0.0	6,500,000	0.0	6,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>	<b>0.0</b>	<b>\$6,500,000</b>

**Department of Finance  
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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-701-BCP-2019-L

**Special Education Specialist Graduate Enrollment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$3 million one-time General Fund to increase enrollment in Special Education Specialist graduate programs, and adopted provisional language requiring the California State University to report on the use of these funds and student outcomes.		The Legislature added \$3 million one-time General Fund to increase enrollment in Special Education Specialist graduate programs, and adopted provisional language requiring the California State University to report on the use of these funds and student outcomes.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

Department of Finance  
2019-20  
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6610-001-0001-2019  
PROP 98: N

DEPT: California State University  
STATE OPERATIONS

6610-704-BCP-2019-L

CSU Center to Close Achievement Gaps

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$3 million on a one-time basis to establish a CSU Center to Close Achievement Gaps.		The Legislature added \$3 million on a one-time basis to establish a CSU Center to Close Achievement Gaps.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-707-BCP-2019-L

**Planning Funds to Review Chula Vista, Concord, Palm Desert, and  
San Mateo Campuses**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2 million General Fund on a one-time basis to support four campus planning studies in Chula Vista, Concord, Palm Desert, and San Mateo.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-708-BCP-2019-L

**Augmentation to Support Summer-Term Financial Aid**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$6 million to support summer-term financial aid for California State University students. These funds would be suspended in 2021-22 unless certain statewide fiscal conditions are met.		The Legislature added \$6 million to support summer-term financial aid for California State University students. These funds would be suspended in 2021-22 unless certain statewide fiscal conditions are met.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-709-BCP-2019-L

**Augmentation to Support CSU Channel Islands Child Care Center  
Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5 million on a one-time basis to support improvements to the CSU Channel Islands Child Care Center.		The Legislature added \$5 million on a one-time basis to support improvements to the CSU Channel Islands Child Care Center.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>



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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-710-BCP-2019-L

**Augmentation to Support the California Science Fellows Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$11.5 million on a one-time basis to support the California Science Fellows Program.		The Legislature added \$11.5 million on a one-time basis to support the California Science Fellows Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	11,500,000	0.0	11,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,500,000</b>	<b>0.0</b>	<b>\$11,500,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	11,500,000	0.0	11,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,500,000</b>	<b>0.0</b>	<b>\$11,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	11,500,000	0.0	11,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,500,000</b>	<b>0.0</b>	<b>\$11,500,000</b>

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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-711-BCP-2019-L

**Augmentation to Support the CSU Council on Ocean Affairs,  
Science, and Technology**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$3 million on a one-time basis to support the CSU Council on Ocean Affairs, Science, and Technology.		The Legislature added \$3 million on a one-time basis to support the CSU Council on Ocean Affairs, Science, and Technology.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-712-BCP-2019-L

**Augmentation to Support the CSU Dominguez Hills American  
Political and Economic Institute**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$700,000 on a one-time basis to support the Mervyn Dymally Institute located at California State University Dominguez Hills.		The Legislature added \$700,000 on a one-time basis to support the Mervyn Dymally Institute located at California State University Dominguez Hills.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	700,000	0.0	700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	700,000	0.0	700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	700,000	0.0	700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>

**Department of Finance  
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6610-001-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-713-BCP-2019-L

**Augmentation to Support Planning for CSU San Jose Student  
Housing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$250,000 on a one-time basis to support planning for a CSU San Jose mixed-use student housing project at the Alfred E. Alquist Building.		The Legislature added \$250,000 on a one-time basis to support planning for a CSU San Jose mixed-use student housing project at the Alfred E. Alquist Building.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-0001-2019	0.0	0	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

**Department of Finance  
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6610-001-3085-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-705-BCP-2019-L

**Augmentation to Support Student Mental Health Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$3 million one-time from the Mental Health Services Fund to support student mental health programs at the California State University.		The Legislature added \$3 million one-time from the Mental Health Services Fund to support student mental health programs at the California State University.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-001-3085-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
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6610-002-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-700-BCP-2019-L

**Capital Fellows Program Cost of Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding for a cost-of-living adjustment for the Capital Fellows Program.		The Legislature added funding for a cost-of-living adjustment for the Capital Fellows Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	107,000	0.0	107,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$107,000</b>	<b>0.0</b>	<b>\$107,000</b>
<b>Program Changes</b>						
5560 Support	0.0	0	0.0	107,000	0.0	107,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$107,000</b>	<b>0.0</b>	<b>\$107,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-002-0001-2019	0.0	0	0.0	107,000	0.0	107,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$107,000</b>	<b>0.0</b>	<b>\$107,000</b>

**Department of Finance  
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6610-502-0814-1996  
PROP 98: N

**DEPT: California State University**  
STATE OPERATIONS

6610-400-BBA-2019-MR

**Adjustment to Reflect Estimated Lottery Revenues**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Revenue Transfers To Other Funds	0.0	(20,342,000)	0.0	(20,342,000)	0.0	(20,342,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>
<b>Program Changes</b>						
5560 Support	0.0	(20,342,000)	0.0	(20,342,000)	0.0	(20,342,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>
<b>Fund Changes</b>						
Amount Funded by 6610-502-0814-1996	0.0	(20,342,000)	0.0	(20,342,000)	0.0	(20,342,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>	<b>0.0</b>	<b>\$(20,342,000)</b>

**Department of Finance  
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6610-503-0001-2019  
PROP 98: N

**DEPT: California State University  
STATE OPERATIONS**

6610-405-BCP-2019-MR

**Planning Funds to Review a San Joaquin Campus**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Add trailer bill language directing the CSU Chancellor's Office to undertake a review of a potential CSU campus in San Joaquin County.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>
<b>Program Changes</b>						
5560 Support	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6610-503-0001-2019	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>	<b>0.0</b>	<b>\$-2,000,000</b>



Department of Finance  
2019-20  
Final Change Book

6610-801-6048-2019  
PROP 98: N

DEPT: California State University  
CAPITAL OUTLAY

6610-301-COBCP-2019-A1

0005578 - Los Angeles: Physical Sciences Building Renovation -  
COBCP/TBL - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add Trailer Bill Language to authorize the application of remaining bond proceeds from California State University's share of 1996, 2002, 2004, and 2006 General Obligation Bonds towards this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

**6870-001-0001-2019  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

**6870-057-BCP-2019-GB**

**Funding for Student Success Awareness Team**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature rejected the proposal.		The Legislature rejected the proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	5,000,000	0.0	0	0.0	0
5670015 Apportionments	0.0	5,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0001-2019	0.0	5,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-0001-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-452-BCP-2019-MR

**Personnel Funding for Accounting and Fiscal Health Monitoring  
Staff**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Provide personnel funding and positions to support the Chancellor's Office's state operations.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	3.0	231,000	3.0	231,000	3.0	231,000
Staff Benefits	0.0	120,000	0.0	120,000	0.0	120,000
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>
<b>Program Changes</b>						
5670 Apportionments	1.0	132,000	1.0	132,000	1.0	132,000
5670015 Apportionments	1.0	132,000	1.0	132,000	1.0	132,000
5675 Special Services and Operations	2.0	249,000	2.0	249,000	2.0	249,000
5675043 Student Services Administration	2.0	249,000	2.0	249,000	2.0	249,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0001-2019	3.0	381,000	3.0	381,000	3.0	381,000
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>	<b>3.0</b>	<b>\$381,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-0574-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-300-BBA-2019-A1

**Section 3.60 Pension Contribution Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-6,000	0.0	-6,000	0.0	-6,000
5675131 Facilities Planning	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0574-2019	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-0574-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-301-BBA-2019-A1

**Shift Facilities Planning Support Between Bond Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-780,000	0.0	-780,000	0.0	-780,000
Staff Benefits	0.0	-368,000	0.0	-368,000	0.0	-368,000
Operating Expenses and Equipment	0.0	-687,000	0.0	-687,000	0.0	-687,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-1,835,000	0.0	-1,835,000	0.0	-1,835,000
5675131 Facilities Planning	0.0	-1,835,000	0.0	-1,835,000	0.0	-1,835,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0574-2019	0.0	-1,835,000	0.0	-1,835,000	0.0	-1,835,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>	<b>0.0</b>	<b>-\$1,835,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-0658-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
STATE OPERATIONS

6870-300-BBA-2019-A1

**Section 3.60 Pension Contribution Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-1,000	0.0	-1,000	0.0	-1,000
5675131 Facilities Planning	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0658-2019	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-0658-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-301-BBA-2019-A1

**Shift Facilities Planning Support Between Bond Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-148,000	0.0	-148,000	0.0	-148,000
Staff Benefits	0.0	-70,000	0.0	-70,000	0.0	-70,000
Operating Expenses and Equipment	0.0	-131,000	0.0	-131,000	0.0	-131,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-349,000	0.0	-349,000	0.0	-349,000
5675131 Facilities Planning	0.0	-349,000	0.0	-349,000	0.0	-349,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-0658-2019	0.0	-349,000	0.0	-349,000	0.0	-349,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>	<b>0.0</b>	<b>\$-349,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-6028-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-300-BBA-2019-A1

**Section 3.60 Pension Contribution Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	1,000	0.0	1,000	0.0	1,000
5675131 Facilities Planning	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-6028-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6870-001-6028-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-301-BBA-2019-A1

**Shift Facilities Planning Support Between Bond Funds**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	72,000	0.0	72,000	0.0	72,000
Staff Benefits	0.0	35,000	0.0	35,000	0.0	35,000
Operating Expenses and Equipment	0.0	66,000	0.0	66,000	0.0	66,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	173,000	0.0	173,000	0.0	173,000
5675131 Facilities Planning	0.0	173,000	0.0	173,000	0.0	173,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-6028-2019	0.0	173,000	0.0	173,000	0.0	173,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>	<b>0.0</b>	<b>\$173,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-6041-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
STATE OPERATIONS

6870-300-BBA-2019-A1

**Section 3.60 Pension Contribution Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	6,000	0.0	6,000	0.0	6,000
5675131 Facilities Planning	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-6041-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-6041-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-301-BBA-2019-A1

**Shift Facilities Planning Support Between Bond Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	575,000	0.0	575,000	0.0	575,000
Staff Benefits	0.0	276,000	0.0	276,000	0.0	276,000
Operating Expenses and Equipment	0.0	523,000	0.0	523,000	0.0	523,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
5675131 Facilities Planning	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-6041-2019	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-001-6049-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
STATE OPERATIONS**

6870-301-BBA-2019-A1

**Shift Facilities Planning Support Between Bond Funds**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift authority between bond funds to reflect available bond authority.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	323,000	0.0	323,000	0.0	323,000
Staff Benefits	0.0	156,000	0.0	156,000	0.0	156,000
Operating Expenses and Equipment	0.0	158,000	0.0	158,000	0.0	158,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	637,000	0.0	637,000	0.0	637,000
5675131 Facilities Planning	0.0	637,000	0.0	637,000	0.0	637,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-001-6049-2019	0.0	637,000	0.0	637,000	0.0	637,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>	<b>0.0</b>	<b>\$637,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-050-BCP-2019-GB**

**Legal Services for Undocumented and Immigrant Students,  
Faculty, and Staff**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature rejected the proposal.		The Legislature rejected the proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	10,000,000	0.0	0	0.0	0
5675045 Legal Services	0.0	10,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	10,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-400-BBA-2019-MR

**Shift Funding to Reflect Technical Adjustments for Various Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift funding to reflect technical adjustments to various programs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	0	0.0	0
5675039 Student Success and Support Program	0.0	-52,500,000	0.0	-52,500,000	0.0	-52,500,000
5675109 Institutional Effectiveness	0.0	27,500,000	0.0	27,500,000	0.0	27,500,000
5675115 Fund for Student Success	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-401-BBA-2019-MR**

**Enrollment Growth Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Update the cost estimate for 0.55% enrollment growth.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	-1,257,000	0.0	-1,257,000	0.0	-1,257,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	-1,257,000	0.0	-1,257,000	0.0	-1,257,000
5670015 Apportionments		0.0	-1,257,000	0.0	-1,257,000	0.0	-1,257,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2019		0.0	-1,257,000	0.0	-1,257,000	0.0	-1,257,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>	<b>0.0</b>	<b>-\$1,257,000</b>

**Department of Finance  
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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-403-BBA-2019-MR

**Apportionments Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Update the cost-of-living adjustment for community college apportionments to 3.26%.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-18,287,000	0.0	-18,287,000	0.0	-18,287,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-18,287,000	0.0	-18,287,000	0.0	-18,287,000
5670015 Apportionments	0.0	-18,287,000	0.0	-18,287,000	0.0	-18,287,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-18,287,000	0.0	-18,287,000	0.0	-18,287,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>	<b>0.0</b>	<b>\$-18,287,000</b>



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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-405-BBA-2019-MR

**Apprenticeship Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Update the cost-of-living adjustment for the Apprenticeship program to 3.26%.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-200,000	0.0	-200,000	0.0	-200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-200,000	0.0	-200,000	0.0	-200,000
5670019 Apprenticeship	0.0	-89,000	0.0	-89,000	0.0	-89,000
5670023 Apprenticeship Training and Instruction	0.0	-111,000	0.0	-111,000	0.0	-111,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-200,000	0.0	-200,000	0.0	-200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>	<b>0.0</b>	<b>\$-200,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-406-BBA-2019-MR**

**Campus Childcare Tax Bailout Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Update the cost-of-living adjustment for the Campus Childcare Tax Bailout program to 3.26%.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-7,000	0.0	-7,000	0.0	-7,000
5675150 Campus Childcare Tax Bailout	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>	<b>0.0</b>	<b>-\$-7,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-407-BBA-2019-MR

**Disabled Student Programs and Services Cost-of-Living  
Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	Update the cost-of-living adjustment for the Disabled Student Programs and Services program to 3.26%.	0.0	0.0	0.0	0.0	-241,000	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>
<b>Program Changes</b>							
5675 Special Services and Operations		0.0	-241,000	0.0	-241,000	0.0	-241,000
5675027 Disabled Students		0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2019		0.0	-241,000	0.0	-241,000	0.0	-241,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>	<b>0.0</b>	<b>-\$241,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-408-BBA-2019-MR

**Extended Opportunity Programs and Services Cost-of-Living  
Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Update the cost-of-living adjustment for the Extended Opportunity Programs and Services program to 3.26%.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-257,000	0.0	-257,000	0.0	-257,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	-257,000	0.0	-257,000	0.0	-257,000
5675023 Extended Opportunity Programs and Services	0.0	-257,000	0.0	-257,000	0.0	-257,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-257,000	0.0	-257,000	0.0	-257,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>	<b>0.0</b>	<b>\$-257,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-409-BBA-2019-MR

**Student Services for CalWORKs Students Program Cost-of-Living  
Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Update the cost-of-living adjustment for the Student Services for CalWORKs Recipients program to 3.26%.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-91,000	0.0	-91,000	0.0	-91,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>
 <b>Program Changes</b>						
5675 Special Services and Operations	0.0	-91,000	0.0	-91,000	0.0	-91,000
5675031 Student Services for CalWORKs Recipients	0.0	-91,000	0.0	-91,000	0.0	-91,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-91,000	0.0	-91,000	0.0	-91,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>	<b>0.0</b>	<b>-\$-91,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-412-BBA-2019-MR

**Financial Aid Administration 2% of Waived Fees Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise Financial Aid Administration program funding to reflect change in waived fees.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-495,000	0.0	-495,000	0.0	-495,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-495,000	0.0	-495,000	0.0	-495,000
5675019 Student Financial Aid Administration	0.0	-495,000	0.0	-495,000	0.0	-495,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-495,000	0.0	-495,000	0.0	-495,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>	<b>0.0</b>	<b>\$-495,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-413-BBA-2019-MR

**Financial Aid Administration Per Unit Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Revise Financial Aid Administration program funding to reflect change in the number of units waived.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-490,000	0.0	-490,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$490,000</b>	<b>0.0</b>	<b>-\$490,000</b>
 <b>Program Changes</b>				
5675 Special Services and Operations	0.0	-490,000	0.0	-490,000
5675019 Student Financial Aid Administration	0.0	-490,000	0.0	-490,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$490,000</b>	<b>0.0</b>	<b>-\$490,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6870-101-0001-2019	0.0	-490,000	0.0	-490,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$490,000</b>	<b>0.0</b>	<b>-\$490,000</b>

**Department of Finance  
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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-418-BBA-2019-MR

**2019-20 Net Offsetting EPA Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Revise 2019-20 community college apportionment funding to reflect a net offsetting education protection account revenue estimate.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-237,303,000	0.0	-237,303,000	0.0	-237,303,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-237,303,000	0.0	-237,303,000	0.0	-237,303,000
5670015 Apportionments	0.0	-237,303,000	0.0	-237,303,000	0.0	-237,303,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-237,303,000	0.0	-237,303,000	0.0	-237,303,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>	<b>0.0</b>	<b>-\$-237,303,000</b>



**Department of Finance  
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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-419-BBA-2019-MR

**Adjust Apportionments to Reflect Revised Local Revenue Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	<b>Summary:</b>	Adjust community college apportionment funding to reflect revised offsetting local revenue estimate.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	76,673,000	0.0	76,673,000	0.0	76,673,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	
<b>Program Changes</b>							
5670 Apportionments	0.0	76,673,000	0.0	76,673,000	0.0	76,673,000	
5670015 Apportionments	0.0	76,673,000	0.0	76,673,000	0.0	76,673,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	
<b>Fund Changes</b>							
Amount Funded by 6870-101-0001-2019	0.0	76,673,000	0.0	76,673,000	0.0	76,673,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	<b>0.0</b>	<b>\$76,673,000</b>	

**Department of Finance  
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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-422-BBA-2019-MR

**Adjust Apportionments to Reflect Revised Estimates of Offsetting  
Student Fees**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust community college apportionment funding to reflect revised offsetting student fee estimate.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-15,667,000	0.0	-15,667,000	0.0	-15,667,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-15,667,000	0.0	-15,667,000	0.0	-15,667,000
5670015 Apportionments	0.0	-15,667,000	0.0	-15,667,000	0.0	-15,667,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-15,667,000	0.0	-15,667,000	0.0	-15,667,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>	<b>0.0</b>	<b>\$-15,667,000</b>

**Department of Finance  
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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-431-BBA-2019-MR

**Other Base Apportionment Adjustments**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust community college apportionment funding to reflect various technical base adjustments.	The Legislature adopted trailer bill language to modify the Student-Centered Funding Formula by maintaining the student success allocation at 10 percent of the formula beginning in 2019-20, clarifying the definition of a transfer student, using the highest degree awarded in an academic year, and using a three-year rolling average for student success allocation metrics.	The Legislature adopted trailer bill language to modify the Student-Centered Funding Formula by maintaining the student success allocation at 10 percent of the formula beginning in 2019-20, clarifying the definition of a transfer student, using the highest degree awarded in an academic year, and using a three-year rolling average for student success allocation metrics.

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-99,795,000	0.0	-99,795,000	0.0	-99,795,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-99,795,000	0.0	-99,795,000	0.0	-99,795,000
5670015 Apportionments	0.0	-99,795,000	0.0	-99,795,000	0.0	-99,795,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	-99,795,000	0.0	-99,795,000	0.0	-99,795,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>	<b>0.0</b>	<b>\$-99,795,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-433-BBA-2019-MR

**Adjustment for California College Promise to Reflect Estimated Participation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect revised estimates of student eligibility for the California College Promise.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
5670015 Apportionments	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-457-BCP-2019-MR**

**Hold Harmless Funding for New Funding Formula**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Update hold harmless funding for the Student-Centered Funding Formula.	The Legislature adopted trailer bill language to modify the Student-Centered Funding Formula by maintaining the student success allocation at 10 percent of the formula beginning in 2019-20, clarifying the definition of a transfer student, using the highest outcome awarded in an academic year, and using a three-year rolling average for student success allocation metrics.	The Legislature adopted trailer bill language to modify the Student-Centered Funding Formula by maintaining the student success allocation at 10 percent of the formula beginning in 2019-20, clarifying the definition of a transfer student, using the highest outcome awarded in an academic year, and using a three-year rolling average for student success allocation metrics.

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	50,633,000	0.0	50,633,000	0.0	50,633,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	50,633,000	0.0	50,633,000	0.0	50,633,000
5670015 Apportionments	0.0	50,633,000	0.0	50,633,000	0.0	50,633,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	50,633,000	0.0	50,633,000	0.0	50,633,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>	<b>0.0</b>	<b>\$50,633,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-458-BCP-2019-MR

**Provide Funding to Extend the California College Promise to a  
Second Year**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflect revised estimates of student eligibility for a second year of the California College Promise.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
5670015 Apportionments	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	2,608,000	0.0	2,608,000	0.0	2,608,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>	<b>0.0</b>	<b>\$2,608,000</b>

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6870-101-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-459-BCP-2019-MR

**Shift Funding from Strong Workforce Program to Reflect Available  
Proposition 98 Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust funding for California Community Colleges Strong Workforce Program to fund the program with ongoing resources rather than one-time funds.		The Legislature modified the ongoing and one-time funding for the California Community Colleges Strong Workforce Program to maintain a \$248 million funding level.		The Legislature modified the ongoing and one-time funding for the California Community Colleges Strong Workforce Program to maintain a \$248 million funding level.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	75,188,000	0.0	69,898,000	0.0	69,898,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$75,188,000</b>	<b>0.0</b>	<b>\$69,898,000</b>	<b>0.0</b>	<b>\$69,898,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	75,188,000	0.0	69,898,000	0.0	69,898,000
5675119 Economic Development	0.0	75,188,000	0.0	69,898,000	0.0	69,898,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$75,188,000</b>	<b>0.0</b>	<b>\$69,898,000</b>	<b>0.0</b>	<b>\$69,898,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	75,188,000	0.0	69,898,000	0.0	69,898,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$75,188,000</b>	<b>0.0</b>	<b>\$69,898,000</b>	<b>0.0</b>	<b>\$69,898,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-460-BCP-2019-MR**

**Funding for Foster Care Education Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide funding for foster and relative or kinship care education and training at community college districts.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	400,000	0.0	400,000	0.0	400,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	400,000	0.0	400,000	0.0	400,000
5675035 Foster Care Education Program	0.0	400,000	0.0	400,000	0.0	400,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	400,000	0.0	400,000	0.0	400,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$400,000</b>



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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-604-BCP-2019-L**

**Fund for Student Success Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a 3.26-percent cost-of-living adjustment for the Fund for Student Success program.		The Legislature approved a 3.26-percent cost-of-living adjustment for the Fund for Student Success program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	282,000	0.0	282,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$282,000</b>	<b>0.0</b>	<b>\$282,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	282,000	0.0	282,000
5675115 Fund for Student Success	0.0	0	0.0	282,000	0.0	282,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$282,000</b>	<b>0.0</b>	<b>\$282,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	0	0.0	282,000	0.0	282,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$282,000</b>	<b>0.0</b>	<b>\$282,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-606-BCP-2019-L**

**Provide Funding for Rapid Rehousing**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding to support rapid rehousing efforts for community college students experiencing housing insecurity and homelessness.		The Legislature approved funding to support rapid rehousing efforts for community college students experiencing housing insecurity and homelessness.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	9,000,000	0.0	9,000,000
5675115 Fund for Student Success	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-607-BCP-2019-L**

**Provide Funding for Transfer Pathways for Historically Black  
Colleges and Universities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding to support the HBCU Transfer Pathway Program.		The Legislature approved funding to support the HBCU Transfer Pathway Program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	81,000	0.0	81,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	81,000	0.0	81,000
5675123 Transfer Education and Articulation	0.0	0	0.0	81,000	0.0	81,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	0	0.0	81,000	0.0	81,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>

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**6870-101-0001-2019  
PROP 98: Y**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-709-BCP-2019-L**

**Provide Funding for Veteran Resource Centers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved an augmentation for veteran resource centers.		The Legislature approved an augmentation for veteran resource centers.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	5,000,000	0.0	5,000,000
5675115 Fund for Student Success	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

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**6870-101-3085-2019  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-708-BCP-2019-L**

**Provide Funding for Mental Health Services**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding to support mental health services at community college campuses.		The Legislature approved one-time funding to support mental health services at community college campuses.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	7,000,000	0.0	7,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	0	0.0	7,000,000	0.0	7,000,000
5675043 Student Services Administration	0.0	0	0.0	7,000,000	0.0	7,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-101-3085-2019	0.0	0	0.0	7,000,000	0.0	7,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,000,000</b>	<b>0.0</b>	<b>\$7,000,000</b>

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6870-108-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-432-BBA-2019-MR

**Adjustment for Student Success Completion Grant Funding to  
Reflect Updated Cal Grant Recipients**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflect revised estimates of student eligibility for the Student Success Completion Grant.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	7,498,000	0.0	7,498,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,498,000</b>	<b>0.0</b>	<b>\$7,498,000</b>
 <b>Program Changes</b>				
5675 Special Services and Operations	0.0	7,498,000	0.0	7,498,000
5675022 Student Success Completion Grant	0.0	7,498,000	0.0	7,498,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,498,000</b>	<b>0.0</b>	<b>\$7,498,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6870-108-0001-2019	0.0	7,498,000	0.0	7,498,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,498,000</b>	<b>0.0</b>	<b>\$7,498,000</b>

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Final Change Book**

6870-201-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-404-BBA-2019-MR

**Adult Education Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Update the cost-of-living adjustment for the Adult Education Program to 3.26%.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,043,000	0.0	-1,043,000	0.0	-1,043,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-1,043,000	0.0	-1,043,000	0.0	-1,043,000
5670015 Apportionments	0.0	-1,043,000	0.0	-1,043,000	0.0	-1,043,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-201-0001-2019	0.0	-1,043,000	0.0	-1,043,000	0.0	-1,043,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>	<b>0.0</b>	<b>\$-1,043,000</b>

**Department of Finance  
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6870-296-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-410-BBA-2019-MR

**Mandate Block Grant Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Update the cost-of-living adjustment for the Mandate Block Grant program of 3.26%.		Finance revised the Mandate Block Grant to reflect using corrected FTES enrollment, and the Legislature approved the adjustment.		Finance revised the Mandate Block Grant to reflect using corrected FTES enrollment, and the Legislature approved the adjustment.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-64,000	0.0	-66,000	0.0	-66,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-64,000</b>	<b>0.0</b>	<b>-\$-66,000</b>	<b>0.0</b>	<b>-\$-66,000</b>
<b>Program Changes</b>						
5685 Mandates	0.0	-64,000	0.0	-66,000	0.0	-66,000
5685010 Mandates	0.0	-64,000	0.0	-66,000	0.0	-66,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-64,000</b>	<b>0.0</b>	<b>-\$-66,000</b>	<b>0.0</b>	<b>-\$-66,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-296-0001-2019	0.0	-64,000	0.0	-66,000	0.0	-66,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-64,000</b>	<b>0.0</b>	<b>-\$-66,000</b>	<b>0.0</b>	<b>-\$-66,000</b>



**Department of Finance  
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6870-296-0001-2019  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-411-BBA-2019-MR

**Adjust Mandate Block Grant Funding to Reflect Updated Enrollment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise Mandate Block Grant funding to reflect change in enrollment.		Finance revised the Mandate Block Grant to reflect using corrected FTES enrollment, and the Legislature approved the adjustment.		Finance revised the Mandate Block Grant to reflect using corrected FTES enrollment, and the Legislature approved the adjustment.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,212,000	0.0	-283,000	0.0	-283,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,212,000</b>	<b>0.0</b>	<b>-\$-283,000</b>	<b>0.0</b>	<b>-\$-283,000</b>
<b>Program Changes</b>						
5685 Mandates	0.0	-1,212,000	0.0	-283,000	0.0	-283,000
5685010 Mandates	0.0	-1,212,000	0.0	-283,000	0.0	-283,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,212,000</b>	<b>0.0</b>	<b>-\$-283,000</b>	<b>0.0</b>	<b>-\$-283,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-296-0001-2019	0.0	-1,212,000	0.0	-283,000	0.0	-283,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,212,000</b>	<b>0.0</b>	<b>-\$-283,000</b>	<b>0.0</b>	<b>-\$-283,000</b>

**Department of Finance  
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**6870-301-6087-2018  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

**6870-397-COBCP-2019-A1**

**Various Projects: Reappropriations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reappropriate the working drawings phase of three projects.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	3,472,000	0.0	3,472,000	0.0	3,472,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	3,472,000	0.0	3,472,000	0.0	3,472,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>
<b>Project Changes</b>						
0001600 San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement Working Drawings	0.0	2,401,000	0.0	2,401,000	0.0	2,401,000
0002492 Peralta Community College District, Merritt College: Child Development Center Working Drawings	0.0	227,000	0.0	227,000	0.0	227,000
0002497 Peralta Community College District, Laney College: Learning Resource Center Working Drawings	0.0	844,000	0.0	844,000	0.0	844,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2018	0.0	3,472,000	0.0	3,472,000	0.0	3,472,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>	<b>0.0</b>	<b>\$3,472,000</b>

**Department of Finance  
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**6870-301-6087-2019  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

**6870-323-COBCP-2019-A1**

**0002477 - San Mateo County Community College District, Skyline  
College, Workforce and Economic Development Prosperity Center  
-COBCP - P,W**

	<b>Summary:</b>		<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Increase item to authorize the preliminary plans and working drawings phases of this project.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>								
Capital Outlay	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>
<b>Program Changes</b>								
5680 Capital Outlay	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>
<b>Project Changes</b>								
0002477 San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Preliminary Plans	0.0	1,110,000	0.0	1,110,000	0.0	1,110,000	0.0	1,110,000
Working Drawings	0.0	87,000	0.0	87,000	0.0	87,000	0.0	87,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>
<b>Fund Changes</b>								
Amount Funded by 6870-301-6087-2019	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>	<b>0.0</b>	<b>\$1,197,000</b>

**Department of Finance  
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6870-301-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
CAPITAL OUTLAY

6870-333-COBCP-2019-A1

**0005045 - Rio Hondo Community College District, Rio Hondo  
College, Music and Wray Theater Renovation - COBCP - P,W**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase item to add a seismic retrofit to this project.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	132,000	0.0	132,000	0.0	132,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	132,000	0.0	132,000	0.0	132,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>
<b>Project Changes</b>						
0005045 Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation Preliminary Plans	0.0	132,000	0.0	132,000	0.0	132,000
Working Drawings	0.0	75,000	0.0	75,000	0.0	75,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	132,000	0.0	132,000	0.0	132,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>

**Department of Finance  
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6870-301-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-346-COBCP-2019-A1

**0005055 - San Mateo County Community College District, Canada  
College, Bldg 13 - Multiple Program Instructional Center - COBCP -  
P,W**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase item to authorize the preliminary plans and working drawings phases of this project.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	815,000	0.0	815,000	0.0	815,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	815,000	0.0	815,000	0.0	815,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>
<b>Project Changes</b>						
0005055 San Mateo County Community College District, Canada College: Building 13 - Multiple Program Instructional Center	0.0	815,000	0.0	815,000	0.0	815,000
Preliminary Plans	0.0	301,000	0.0	301,000	0.0	301,000
Working Drawings	0.0	514,000	0.0	514,000	0.0	514,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	815,000	0.0	815,000	0.0	815,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>	<b>0.0</b>	<b>\$815,000</b>

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6870-301-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-353-COBCP-2019-A1

**0005062 - Santa Clarita Community College District, College of the  
Canyons, Modernize Academic Building - Boykin Hall - COBCP - P,  
W**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase item to authorize the preliminary plans and working drawings phases of this project.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	397,000	0.0	397,000	0.0	397,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	397,000	0.0	397,000	0.0	397,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>
<b>Project Changes</b>						
0005062 Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall	0.0	397,000	0.0	397,000	0.0	397,000
Preliminary Plans	0.0	231,000	0.0	231,000	0.0	231,000
Working Drawings	0.0	166,000	0.0	166,000	0.0	166,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	397,000	0.0	397,000	0.0	397,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>	<b>0.0</b>	<b>\$397,000</b>

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6870-301-6087-2019  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY

6870-600-COBCP-2019-L

Continuing Community College Projects - C

Summary:	May Revision		Conference Committee		Enacted Budget	
			Increase item to authorize the construction phase of five continuing projects, which require a local match.		Increase item to authorize the construction phase of five continuing projects, which require a local match.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	0	0.0	145,785,000	0.0	145,785,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$145,785,000</b>	<b>0.0</b>	<b>\$145,785,000</b>
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
5680 Capital Outlay	0.0	0	0.0	145,785,000	0.0	145,785,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$145,785,000</b>	<b>0.0</b>	<b>\$145,785,000</b>
Project Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0001597 North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization	0.0	0	0.0	14,056,000	0.0	14,056,000
Construction	0.0	0	0.0	14,056,000	0.0	14,056,000
Contract	0.0	0	0.0	12,353,000	0.0	12,353,000
Contingency	0.0	0	0.0	830,000	0.0	830,000
A&E	0.0	0	0.0	873,000	0.0	873,000
0001600 San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement	0.0	0	0.0	58,082,000	0.0	58,082,000
Construction	0.0	0	0.0	58,082,000	0.0	58,082,000
Contract	0.0	0	0.0	50,902,000	0.0	50,902,000
Contingency	0.0	0	0.0	3,338,000	0.0	3,338,000
A&E	0.0	0	0.0	3,842,000	0.0	3,842,000
0001601 San Francisco Community College District, Alemany Center: Seismic and Code Upgrades	0.0	0	0.0	10,933,000	0.0	10,933,000
Construction	0.0	0	0.0	10,933,000	0.0	10,933,000
Contract	0.0	0	0.0	9,075,000	0.0	9,075,000
Contingency	0.0	0	0.0	848,000	0.0	848,000

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A&E	0.0	0	0.0	1,010,000	0.0	1,010,000
0001602 Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement	0.0	0	0.0	40,704,000	0.0	40,704,000
Construction	0.0	0	0.0	40,704,000	0.0	40,704,000
Contract	0.0	0	0.0	35,477,000	0.0	35,477,000
Contingency	0.0	0	0.0	2,363,000	0.0	2,363,000
A&E	0.0	0	0.0	2,864,000	0.0	2,864,000
0003339 Redwoods Community College District, College of the Redwoods: Arts Building Replacement	0.0	0	0.0	22,010,000	0.0	22,010,000
Construction	0.0	0	0.0	22,010,000	0.0	22,010,000
Contract	0.0	0	0.0	19,614,000	0.0	19,614,000
Contingency	0.0	0	0.0	981,000	0.0	981,000
A&E	0.0	0	0.0	1,415,000	0.0	1,415,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$145,785,000</b>	<b>0.0</b>	<b>\$145,785,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	0	0.0	145,785,000	0.0	145,785,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$145,785,000</b>	<b>0.0</b>	<b>\$145,785,000</b>



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6870-301-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-601-COBCP-2019-L

**New Community College Projects - P, W**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Increase item to authorize the preliminary plans and working drawings phases of 24 new projects.		Increase item to authorize the preliminary plans and working drawings phases of 24 new projects.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	0	0.0	27,744,000	0.0	27,744,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,744,000</b>	<b>0.0</b>	<b>\$27,744,000</b>
 <b>Program Changes</b>						
5680 Capital Outlay	0.0	0	0.0	27,744,000	0.0	27,744,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,744,000</b>	<b>0.0</b>	<b>\$27,744,000</b>
 <b>Project Changes</b>						
0002473 Yuba Community College District, Woodland College: Performing Arts Facility	0.0	0	0.0	1,427,000	0.0	1,427,000
Preliminary Plans	0.0	0	0.0	853,000	0.0	853,000
Working Drawings	0.0	0	0.0	574,000	0.0	574,000
0002479 Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3	0.0	0	0.0	886,000	0.0	886,000
Preliminary Plans	0.0	0	0.0	507,000	0.0	507,000
Working Drawings	0.0	0	0.0	379,000	0.0	379,000
0002483 Mt. San Jacinto Community College District, Menifee Valley Center: Math and Sciences Building	0.0	0	0.0	1,560,000	0.0	1,560,000
Preliminary Plans	0.0	0	0.0	961,000	0.0	961,000
Working Drawings	0.0	0	0.0	599,000	0.0	599,000
0002489 Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2	0.0	0	0.0	714,000	0.0	714,000
Preliminary Plans	0.0	0	0.0	425,000	0.0	425,000
Working Drawings	0.0	0	0.0	289,000	0.0	289,000

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0002495 Cabrillo Community College District, Cabrillo College: Modernization of Buildings 500, 600, and 1600	0.0	0	0.0	252,000	0.0	252,000
Preliminary Plans	0.0	0	0.0	145,000	0.0	145,000
Working Drawings	0.0	0	0.0	107,000	0.0	107,000
0005040 Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1	0.0	0	0.0	1,280,000	0.0	1,280,000
Preliminary Plans	0.0	0	0.0	778,000	0.0	778,000
Working Drawings	0.0	0	0.0	502,000	0.0	502,000
0005041 West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation	0.0	0	0.0	1,623,000	0.0	1,623,000
Preliminary Plans	0.0	0	0.0	916,000	0.0	916,000
Working Drawings	0.0	0	0.0	707,000	0.0	707,000
0005042 San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement	0.0	0	0.0	505,000	0.0	505,000
Preliminary Plans	0.0	0	0.0	197,000	0.0	197,000
Working Drawings	0.0	0	0.0	308,000	0.0	308,000
0005043 Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement	0.0	0	0.0	2,551,000	0.0	2,551,000
Preliminary Plans	0.0	0	0.0	1,571,000	0.0	1,571,000
Working Drawings	0.0	0	0.0	980,000	0.0	980,000
0005044 Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation	0.0	0	0.0	1,054,000	0.0	1,054,000
Preliminary Plans	0.0	0	0.0	582,000	0.0	582,000
Working Drawings	0.0	0	0.0	472,000	0.0	472,000
0005046 Kern Community College District, Delano Center: LRC Multi-Purpose Building	0.0	0	0.0	1,191,000	0.0	1,191,000
Preliminary Plans	0.0	0	0.0	570,000	0.0	570,000
Working Drawings	0.0	0	0.0	621,000	0.0	621,000
0005047 Chaffey Community College District, Chino Campus: Instructional Building 1	0.0	0	0.0	951,000	0.0	951,000
Preliminary Plans	0.0	0	0.0	582,000	0.0	582,000
Working Drawings	0.0	0	0.0	369,000	0.0	369,000
0005048 State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1	0.0	0	0.0	1,794,000	0.0	1,794,000

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Preliminary Plans	0.0	0	0.0	843,000	0.0	843,000
Working Drawings	0.0	0	0.0	951,000	0.0	951,000
0005049 Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2	0.0	0	0.0	410,000	0.0	410,000
Preliminary Plans	0.0	0	0.0	283,000	0.0	283,000
Working Drawings	0.0	0	0.0	127,000	0.0	127,000
0005051 State Center Community College District, Reedley College: New Child Development Center	0.0	0	0.0	818,000	0.0	818,000
Preliminary Plans	0.0	0	0.0	406,000	0.0	406,000
Working Drawings	0.0	0	0.0	412,000	0.0	412,000
0005052 Kern Community College District, Porterville College: Allied Health Building	0.0	0	0.0	835,000	0.0	835,000
Preliminary Plans	0.0	0	0.0	404,000	0.0	404,000
Working Drawings	0.0	0	0.0	431,000	0.0	431,000
0005053 South Orange County Community College District, Irvine Valley College: Fine Arts Building	0.0	0	0.0	1,624,000	0.0	1,624,000
Preliminary Plans	0.0	0	0.0	728,000	0.0	728,000
Working Drawings	0.0	0	0.0	896,000	0.0	896,000
0005054 Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H)	0.0	0	0.0	1,681,000	0.0	1,681,000
Preliminary Plans	0.0	0	0.0	1,017,000	0.0	1,017,000
Working Drawings	0.0	0	0.0	664,000	0.0	664,000
0005060 Monterey Peninsula Community College District, Monterey Peninsula College: Music Facility Phase 1	0.0	0	0.0	189,000	0.0	189,000
Preliminary Plans	0.0	0	0.0	111,000	0.0	111,000
Working Drawings	0.0	0	0.0	78,000	0.0	78,000
0005063 Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1	0.0	0	0.0	1,447,000	0.0	1,447,000
Preliminary Plans	0.0	0	0.0	609,000	0.0	609,000
Working Drawings	0.0	0	0.0	838,000	0.0	838,000
0005064 Peralta Community College District, Laney College: Modernize Theatre Building	0.0	0	0.0	709,000	0.0	709,000
Preliminary Plans	0.0	0	0.0	290,000	0.0	290,000
Working Drawings	0.0	0	0.0	419,000	0.0	419,000
0005065 Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Building	0.0	0	0.0	1,854,000	0.0	1,854,000

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Preliminary Plans	0.0	0	0.0	991,000	0.0	991,000
Working Drawings	0.0	0	0.0	863,000	0.0	863,000
0005066 Peralta Community College District, Merritt College: Horticulture Building Replacement	0.0	0	0.0	755,000	0.0	755,000
Preliminary Plans	0.0	0	0.0	253,000	0.0	253,000
Working Drawings	0.0	0	0.0	502,000	0.0	502,000
0005067 West Hills Community College District, West Hills College Lemoore: Instructional Center Phase 1	0.0	0	0.0	1,634,000	0.0	1,634,000
Preliminary Plans	0.0	0	0.0	650,000	0.0	650,000
Working Drawings	0.0	0	0.0	984,000	0.0	984,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,744,000</b>	<b>0.0</b>	<b>\$27,744,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-301-6087-2019	0.0	0	0.0	27,744,000	0.0	27,744,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,744,000</b>	<b>0.0</b>	<b>\$27,744,000</b>

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6870-302-6087-2019  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
CAPITAL OUTLAY**

6870-600-COBCP-2019-L

**Continuing Community College Projects - C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Establish item to supplement the construction phase of a continuing project, which requires a local match.		Establish item to supplement the construction phase of a continuing project, which requires a local match.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	517,000	0.0	517,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Program Changes</b>						
5680 Capital Outlay	0.0	0	0.0	517,000	0.0	517,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Project Changes</b>						
0001602 Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement	0.0	0	0.0	517,000	0.0	517,000
Construction	0.0	0	0.0	517,000	0.0	517,000
Contract	0.0	0	0.0	517,000	0.0	517,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-302-6087-2019	0.0	0	0.0	517,000	0.0	517,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$517,000</b>	<b>0.0</b>	<b>\$517,000</b>

Department of Finance  
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Final Change Book

6870-492-0000-2019  
PROP 98: N

DEPT: Board of Governors of the California Community Colleges

6870-397-COBCP-2019-A1

Various Projects: Reappropriations

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriate the working drawings phase of three projects.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
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Final Change Book**

**6870-601-0814-1984  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-428-BBA-2019-MR**

**Lottery Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust current and budget year lottery revenue.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-7,666,000	0.0	-7,666,000	0.0	-7,666,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>
 <b>Program Changes</b>						
5670 Apportionments	0.0	-7,666,000	0.0	-7,666,000	0.0	-7,666,000
5670015 Apportionments	0.0	-7,666,000	0.0	-7,666,000	0.0	-7,666,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6870-601-0814-1984	0.0	-7,666,000	0.0	-7,666,000	0.0	-7,666,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>	<b>0.0</b>	<b>-\$7,666,000</b>

**Department of Finance  
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Final Change Book**

**6870-601-0986-2019  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-421-BBA-2019-MR**

**Informational Net Offsetting Local Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revise informational offsetting local revenue.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-76,673,000	0.0	-76,673,000	0.0	-76,673,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>
<b>Program Changes</b>							
5670 Apportionments		0.0	-76,673,000	0.0	-76,673,000	0.0	-76,673,000
5670015 Apportionments		0.0	-76,673,000	0.0	-76,673,000	0.0	-76,673,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>
<b>Fund Changes</b>							
Amount Funded by 6870-601-0986-2019		0.0	-76,673,000	0.0	-76,673,000	0.0	-76,673,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>	<b>0.0</b>	<b>\$-76,673,000</b>



**Department of Finance  
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**6870-601-0992-2019  
PROP 98: N**

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

**6870-424-BBA-2019-MR**

**Informational Offsetting Student Fee Revenue Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise informational offsetting student fee revenue.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	15,667,000	0.0	15,667,000	0.0	15,667,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	15,667,000	0.0	15,667,000	0.0	15,667,000
5670015 Apportionments	0.0	15,667,000	0.0	15,667,000	0.0	15,667,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-601-0992-2019	0.0	15,667,000	0.0	15,667,000	0.0	15,667,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>	<b>0.0</b>	<b>\$15,667,000</b>

**Department of Finance  
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6870-601-3207-2012  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-417-BBA-2019-MR

**2019-20 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise education protection account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
5670015 Apportionments	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-601-3207-2012	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>

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6870-602-0001-2019  
PROP 98: Z

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-459-BCP-2019-MR

**Shift Funding from Strong Workforce Program to Reflect Available  
Proposition 98 Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust funding for California Community Colleges Strong Workforce Program to fund the program with ongoing resources rather than one-time funds.		The Legislature modified the ongoing and one-time funding for the California Community Colleges Strong Workforce Program to maintain a \$248 million funding level.		The Legislature modified the ongoing and one-time funding for the California Community Colleges Strong Workforce Program to maintain a \$248 million funding level.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-41,471,000	0.0	-36,619,000	0.0	-36,619,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$41,471,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	-41,471,000	0.0	-36,619,000	0.0	-36,619,000
5675119 Economic Development	0.0	-41,471,000	0.0	-36,619,000	0.0	-36,619,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$41,471,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-602-0001-2019	0.0	-41,471,000	0.0	-36,619,000	0.0	-36,619,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$41,471,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>	<b>0.0</b>	<b>-\$36,619,000</b>

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6870-602-0001-2019  
PROP 98: Z

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-461-BCP-2019-MR

**Provide Funding for Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide funding for deferred maintenance and instructional equipment.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	4,852,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,852,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5675 Special Services and Operations	0.0	4,852,000	0.0	0	0.0	0
5675133 Physical Plant and Instructional Support	0.0	4,852,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,852,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6870-602-0001-2019	0.0	4,852,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,852,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6870-610-0001-2012  
PROP 98: Y

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-417-BBA-2019-MR

**2019-20 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise education protection account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
5670015 Apportionments	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-610-0001-2012	0.0	236,541,000	0.0	236,541,000	0.0	236,541,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>	<b>0.0</b>	<b>\$236,541,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-610-0342-1976  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges  
LOCAL ASSISTANCE**

6870-427-BBA-2019-MR

**Revise Informational State School Fund Pass-Through Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise informational state school fund pass-through adjustment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-256,394,000	0.0	-256,394,000	0.0	-256,394,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-256,394,000	0.0	-256,394,000	0.0	-256,394,000
5670015 Apportionments	0.0	-256,394,000	0.0	-256,394,000	0.0	-256,394,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-610-0342-1976	0.0	-256,394,000	0.0	-256,394,000	0.0	-256,394,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>	<b>0.0</b>	<b>-\$-256,394,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-698-0342-1976  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-427-BBA-2019-MR

**Revise Informational State School Fund Pass-Through Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Revise informational state school fund pass-through adjustment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	256,394,000	0.0	256,394,000	0.0	256,394,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	256,394,000	0.0	256,394,000	0.0	256,394,000
5670015 Apportionments	0.0	256,394,000	0.0	256,394,000	0.0	256,394,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-698-0342-1976	0.0	256,394,000	0.0	256,394,000	0.0	256,394,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>	<b>0.0</b>	<b>\$256,394,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6870-698-3207-2012  
PROP 98: N

**DEPT: Board of Governors of the California Community Colleges**  
LOCAL ASSISTANCE

6870-417-BBA-2019-MR

**2019-20 EPA Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revise education protection account revenue estimates.		Approved as Budgeted		Approved as Budgeted
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-236,541,000	0.0	-236,541,000	0.0	-236,541,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>
<b>Program Changes</b>						
5670 Apportionments	0.0	-236,541,000	0.0	-236,541,000	0.0	-236,541,000
5670015 Apportionments	0.0	-236,541,000	0.0	-236,541,000	0.0	-236,541,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>
<b>Fund Changes</b>						
Amount Funded by 6870-698-3207-2012	0.0	-236,541,000	0.0	-236,541,000	0.0	-236,541,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>	<b>0.0</b>	<b>\$-236,541,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6874-502-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-Hi Ed-CC**  
STATE OPERATIONS

6874-400-BBA-2019-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Updated GO bond debt service estimates.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Special Items of Expense		0.0	-6,126,000	0.0	-6,126,000	0.0	-6,126,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>
<b>Program Changes</b>							
5720 G.O. Bonds - Debt Service - EdCC		0.0	-6,126,000	0.0	-6,126,000	0.0	-6,126,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>
<b>Fund Changes</b>							
Amount Funded by 6874-502-0001-1987		0.0	-6,126,000	0.0	-6,126,000	0.0	-6,126,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>	<b>0.0</b>	<b>-\$6,126,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6878-501-0001-2019  
PROP 98: N

**DEPT: Retirement Costs-Higher Education--Community Colleges  
STATE OPERATIONS**

6878-401-BCP-2019-MR

**Supplemental Pension Payments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-146,000	0.0	-146,000	0.0	-146,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-146,000	0.0	-146,000	0.0	-146,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>
<b>Fund Changes</b>						
Amount Funded by 6878-501-0001-2019	0.0	-146,000	0.0	-146,000	0.0	-146,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>	<b>0.0</b>	<b>\$-146,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6878-602-0001-1989  
PROP 98: N**

**DEPT: Retirement Costs-Higher Education--Community Colleges  
LOCAL ASSISTANCE**

**6878-400-BBA-2019-MR**

**Revised Retirement Costs - Higher Education-Community  
Colleges**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
 <b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6878-602-0001-1989	0.0	10,000	0.0	10,000	0.0	10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-001-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-401-BCP-2019-MR

**State Operations Support for Cal Grant Supplement for Students  
with Dependent Children**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflect augmentation to support implementation of the Cal Grant Supplement for Students with Dependent Children Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1.0	69,000	1.0	69,000	1.0	69,000
Staff Benefits	0.0	36,000	0.0	36,000	0.0	36,000
Operating Expenses and Equipment	0.0	309,000	0.0	309,000	0.0	309,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>
 <b>Program Changes</b>						
5755 Financial Aid Grants Program	1.0	414,000	1.0	414,000	1.0	414,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2019	1.0	414,000	1.0	414,000	1.0	414,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>	<b>1.0</b>	<b>\$414,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-001-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
STATE OPERATIONS

6980-410-BCP-2019-MR

**Student Loan Awareness Initiative**

<b>Summary:</b>	<b>May Revision</b> Reflect transfer of Student Loan Awareness Initiative from OPR to CSAC.	<b>Conference Committee</b> The Legislature denied the proposal.	<b>Enacted Budget</b> The Legislature denied the proposal.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	5,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-001-0001-2019	0.0	5,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-402-BCP-2019-MR

**Cal Grant Supplement for Students with Dependent Children**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the Cal Grant Supplement for Students with Dependent Children.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-24,940,000	0.0	-24,940,000	0.0	-24,940,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-24,940,000	0.0	-24,940,000	0.0	-24,940,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	-24,940,000	0.0	-24,940,000	0.0	-24,940,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>	<b>0.0</b>	<b>\$-24,940,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-403-BCP-2019-MR

**Increase the Number of Annual Competitive Cal Grant Awards  
from 25,750 to 30,000**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of increasing the number of Annual Competitive Cal Grant Awards from 25,750 to 30,000.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	2,047,000	0.0	2,047,000	0.0	2,047,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	2,047,000	0.0	2,047,000	0.0	2,047,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	2,047,000	0.0	2,047,000	0.0	2,047,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>	<b>0.0</b>	<b>\$2,047,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-404-BBA-2019-MR

**Adjustment for Revised Cal Grant Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the Cal Grant Program.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-19,938,000	0.0	-19,938,000	0.0	-19,938,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-19,938,000	0.0	-19,938,000	0.0	-19,938,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	-19,938,000	0.0	-19,938,000	0.0	-19,938,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>	<b>0.0</b>	<b>\$-19,938,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-405-BBA-2019-MR

**Adjustment for Revised Middle Class Scholarship Program Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the Middle Class Scholarship Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	4,398,000	0.0	4,398,000	0.0	4,398,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	4,398,000	0.0	4,398,000	0.0	4,398,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	4,398,000	0.0	4,398,000	0.0	4,398,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>	<b>0.0</b>	<b>\$4,398,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-406-BBA-2019-MR

**Adjustment for CA Military Department GI Bill Award**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the CA Military Department GI Bill Award Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	118,000	0.0	118,000	0.0	118,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>
 <b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	118,000	0.0	118,000	0.0	118,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	118,000	0.0	118,000	0.0	118,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-118,000	0.0	-118,000	0.0	-118,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-407-BBA-2019-MR

**Adjustment for Revised LEPD Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the LEPD Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	26,000	0.0	26,000	0.0	26,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-408-BBA-2019-MR

**Adjustment for Revised APLE Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the APLE Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-265,000	0.0	-265,000	0.0	-265,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-265,000	0.0	-265,000	0.0	-265,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	-265,000	0.0	-265,000	0.0	-265,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>	<b>0.0</b>	<b>\$-265,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-409-BBA-2019-MR

**Adjustment for Revised SNAPLE Costs**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflect changes consistent with revised estimates of costs of the SNAPLE Program.	Approve as Budgeted	Approve as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-46,000	0.0	-46,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-46,000</b>	<b>0.0</b>	<b>\$-46,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
5755 Financial Aid Grants Program	0.0	-46,000	0.0	-46,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-46,000</b>	<b>0.0</b>	<b>\$-46,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 6980-101-0001-2019	0.0	-46,000	0.0	-46,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-46,000</b>	<b>0.0</b>	<b>\$-46,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-412-BCP-2019-MR

**Teacher Service Credit Scholarship Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide one-time funding to support grants through the Teacher Service Credit Scholarship Program.		The Legislature denied this proposal and redirected funds to establish the Golden State Teacher Grant Program.		The Legislature denied this proposal and redirected funds to establish the Golden State Teacher Grant Program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	89,750,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	89,750,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	89,750,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-502-BBA-2019-MR

**Adjustment for Available TANF Resources**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Adjustment to reflect a decrease in the amount of Federal TANF block grant funds available to offset General Fund costs in the Cal Grant program. See also 5180-419-ECP-2019-MR.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
5755 Financial Aid Grants Program		0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 6980-101-0001-2019		0.0	0	0.0	0	0.0	0
Reimbursements to 5755 Financial Aid Grants Program		0.0	5,921,000	0.0	5,921,000	0.0	5,921,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$5,921,000</b>	<b>0.0</b>	<b>\$5,921,000</b>	<b>0.0</b>	<b>\$5,921,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-601-BCP-2019-L

**Golden State Teacher Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$89.8 million on a one-time basis to establish the Golden State Teacher Grant Program to award grants of up to \$20,000 to students in educator preparation programs who commit to teaching in specified subject areas.		The Legislature added \$89.8 million on a one-time basis to establish the Golden State Teacher Grant Program to award grants of up to \$20,000 to students in educator preparation programs who commit to teaching in specified subject areas.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	89,750,000	0.0	89,750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$89,750,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	89,750,000	0.0	89,750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$89,750,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	0	0.0	89,750,000	0.0	89,750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$89,750,000</b>	<b>0.0</b>	<b>\$89,750,000</b>



**Department of Finance  
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Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-602-BCP-2019-L

**Increase the Number of Annual Competitive Cal Grant Awards  
from 30,000 to 41,000**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature increased the number of annual Competitive Cal Grant Awards by 11,000 awards. Combined with the Administration's proposed increase, 41,000 new awards will be available annually.		The Legislature increased the number of annual Competitive Cal Grant Awards by 11,000 awards. Combined with the Administration's proposed increase, 41,000 new awards will be available annually.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	30,107,000	0.0	30,107,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$30,107,000</b>	<b>0.0</b>	<b>\$30,107,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	30,107,000	0.0	30,107,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$30,107,000</b>	<b>0.0</b>	<b>\$30,107,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	0	0.0	30,107,000	0.0	30,107,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$30,107,000</b>	<b>0.0</b>	<b>\$30,107,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-604-BCP-2019-L

**Cal Grant B Service Incentive Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$9 million ongoing General Fund to establish a Cal Grant B Service Incentive Grant Program.		The Legislature added \$9 million ongoing General Fund to establish a Cal Grant B Service Incentive Grant Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-101-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-605-BCP-2019-L

**Cal-SOAP Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$10 million on a one-time basis to support the California Student Opportunity and Access Program.		The Legislature provided \$10 million on a one-time basis to support the California Student Opportunity and Access Program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-101-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-103-0001-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-411-BCP-2019-MR

**Child Savings Accounts Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect \$50 million one-time for the administration of the Child Savings Accounts Grant Program.		The Legislature reduced the proposal to \$25 million on a one-time basis and redirected \$25 million on a one-time basis to the Scholarshare Investment Board for the creation of a statewide child savings program.		The Legislature reduced the proposal to \$25 million on a one-time basis and redirected \$25 million on a one-time basis to the Scholarshare Investment Board for the creation of a statewide child savings program.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	50,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Program Changes</b>						
5775 Child Savings Accounts	0.0	50,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-103-0001-2019	0.0	50,000,000	0.0	25,000,000	0.0	25,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-601-0995-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-406-BBA-2019-MR

**Adjustment for CA Military Department GI Bill Award**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect changes consistent with revised estimates of costs of the CA Military Department GI Bill Award Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	118,000	0.0	118,000	0.0	118,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>
 <b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	118,000	0.0	118,000	0.0	118,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6980-601-0995-2019	0.0	118,000	0.0	118,000	0.0	118,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>	<b>0.0</b>	<b>\$118,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6980-601-0995-2019  
PROP 98: N

**DEPT: California Student Aid Commission**  
LOCAL ASSISTANCE

6980-502-BBA-2019-MR

**Adjustment for Available TANF Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect a decrease in the amount of Federal TANF block grant funds available to offset General Fund costs in the Cal Grant program. See also 5180-419-ECP-2019-MR.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>
<b>Program Changes</b>						
5755 Financial Aid Grants Program	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>
<b>Fund Changes</b>						
Amount Funded by 6980-601-0995-2019	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0001-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-413-BCP-2019-MR

**Claimants' Privacy Measures**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	To replace the social security numbers printed on mailed documents with a modified unique identifier on the top ten mailed documents with the highest volume.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	4.6	412,000	4.6	412,000	4.6	412,000
Staff Benefits	0.0	247,000	0.0	247,000	0.0	247,000
Operating Expenses and Equipment	0.0	164,000	0.0	164,000	0.0	164,000
Special Items of Expense	0.0	72,000	0.0	72,000	0.0	72,000
<b>Total Category Changes</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>
<b>Program Changes</b>						
5920 Unemployment Insurance Program	4.6	895,000	4.6	895,000	4.6	895,000
<b>Total Program Changes</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0001-2019	4.6	895,000	4.6	895,000	4.6	895,000
<b>Net Impact to Item</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>	<b>4.6</b>	<b>\$895,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0185-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-001-BCP-2019-MR

**Benefit Systems Modernization**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	To continue the Project Approval Lifecycle process to integrate and modernize the Unemployment Insurance, Disability Insurance, and Paid Family Leave benefit systems.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	17.2	1,348,000	17.2	1,348,000	17.2	1,348,000
Staff Benefits	0.0	807,000	0.0	807,000	0.0	807,000
Operating Expenses and Equipment	0.0	3,900,000	0.0	3,900,000	0.0	3,900,000
<b>Total Category Changes</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>
<b>Program Changes</b>						
5920 Unemployment Insurance Program	17.2	6,055,000	17.2	6,055,000	17.2	6,055,000
<b>Total Program Changes</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0185-2019	17.2	6,055,000	17.2	6,055,000	17.2	6,055,000
<b>Net Impact to Item</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>	<b>17.2</b>	<b>\$6,055,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7100-001-0588-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-001-BCP-2019-MR

**Benefit Systems Modernization**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	To continue the Project Approval Lifecycle process to integrate and modernize the Unemployment Insurance, Disability Insurance, and Paid Family Leave benefit systems.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	17.3	1,348,000	17.3	1,348,000	17.3	1,348,000
Staff Benefits	0.0	807,000	0.0	807,000	0.0	807,000
Operating Expenses and Equipment	0.0	3,901,000	0.0	3,901,000	0.0	3,901,000
<b>Total Category Changes</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>
<b>Program Changes</b>						
5925 Disability Insurance Program	17.3	6,056,000	17.3	6,056,000	17.3	6,056,000
<b>Total Program Changes</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0588-2019	17.3	6,056,000	17.3	6,056,000	17.3	6,056,000
<b>Net Impact to Item</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>	<b>17.3</b>	<b>\$6,056,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0588-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-009-BCP-2019-MR

**Paid Family Leave for Military Exigency (SB 1123)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	To provide resources to implement program updates pursuant to Chapter 849, Statutes of 2018 (SB 1123) that expands the Paid Family Leave program for individuals assisting a family member for military deployment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	12.5	1,108,000	12.5	1,108,000	12.5	1,108,000
Staff Benefits	0.0	662,000	0.0	662,000	0.0	662,000
Operating Expenses and Equipment	0.0	954,000	0.0	954,000	0.0	954,000
<b>Total Category Changes</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>
 <b>Program Changes</b>						
5925 Disability Insurance Program	12.5	2,724,000	12.5	2,724,000	12.5	2,724,000
<b>Total Program Changes</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7100-001-0588-2019	12.5	2,724,000	12.5	2,724,000	12.5	2,724,000
<b>Net Impact to Item</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>	<b>12.5</b>	<b>\$2,724,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0588-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-413-BCP-2019-MR

**Claimants' Privacy Measures**

<b>Summary:</b>	<b>May Revision</b> To replace the social security numbers printed on mailed documents with a modified unique identifier on the top ten mailed documents with the highest volume.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.7	412,000	4.7	412,000	4.7	412,000
Staff Benefits	0.0	247,000	0.0	247,000	0.0	247,000
Operating Expenses and Equipment	0.0	164,000	0.0	164,000	0.0	164,000
Special Items of Expense	0.0	72,000	0.0	72,000	0.0	72,000
<b>Total Category Changes</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>
<b>Program Changes</b>						
5925 Disability Insurance Program	4.7	895,000	4.7	895,000	4.7	895,000
<b>Total Program Changes</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0588-2019	4.7	895,000	4.7	895,000	4.7	895,000
<b>Net Impact to Item</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>	<b>4.7</b>	<b>\$895,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0588-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-416-BCP-2019-MR

**Paid Family Leave Expansion**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>To implement information technology system updates and coordinate a public awareness campaign related to the expansion of the maximum duration of Paid Family Leave benefit claims from six weeks to eight weeks for bonding and caregiving claims.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p style="text-align: center;">Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p style="text-align: center;">Approved as Budgeted</p>
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	13.3	1,001,000	13.3	1,001,000	13.3	1,001,000
Staff Benefits	0.0	599,000	0.0	599,000	0.0	599,000
Operating Expenses and Equipment	0.0	1,484,000	0.0	1,484,000	0.0	1,484,000
Special Items of Expense	0.0	206,000	0.0	206,000	0.0	206,000
<b>Total Category Changes</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>
<b>Program Changes</b>						
5925 Disability Insurance Program	13.3	3,290,000	13.3	3,290,000	13.3	3,290,000
<b>Total Program Changes</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0588-2019	13.3	3,290,000	13.3	3,290,000	13.3	3,290,000
<b>Net Impact to Item</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>	<b>13.3</b>	<b>\$3,290,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-001-0869-2019  
PROP 98: N

**DEPT: Employment Development Department**  
STATE OPERATIONS

7100-405-BBA-2019-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust the authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-5,013,000	0.0	-5,013,000	0.0	-5,013,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	-5,013,000	0.0	-5,013,000	0.0	-5,013,000
5940010 WIOA Administration and Program Services	0.0	-1,518,000	0.0	-1,518,000	0.0	-1,518,000
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	-1,827,000	0.0	-1,827,000	0.0	-1,827,000
5940046 WIOA Rapid Response Activities	0.0	-1,668,000	0.0	-1,668,000	0.0	-1,668,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-001-0869-2019	0.0	-5,013,000	0.0	-5,013,000	0.0	-5,013,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>	<b>0.0</b>	<b>\$-5,013,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-003-0001-2019  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-003-BCP-2019-GB

**Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the Employment Development Department's deferred maintenance request by \$1 million.		The Legislature reduced the Employment Development Department's deferred maintenance request by \$1 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
5900 Employment and Employment Related Services	0.0	850,000	0.0	425,000	0.0	425,000
5915 California Unemployment Insurance Appeals Board	0.0	300,000	0.0	150,000	0.0	150,000
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	300,000	0.0	150,000	0.0	150,000
5920 Unemployment Insurance Program	0.0	550,000	0.0	275,000	0.0	275,000
5930 Tax Program	0.0	300,000	0.0	150,000	0.0	150,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-003-0001-2019	0.0	2,000,000	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-021-0890-2019  
PROP 98: N

**DEPT: Employment Development Department**  
STATE OPERATIONS

7100-405-BBA-2019-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust the authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(-5,013,000)	0.0	(-5,013,000)	0.0	(-5,013,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	(-5,013,000)	0.0	(-5,013,000)	0.0	(-5,013,000)
5940010 WIOA Administration and Program Services	0.0	(-1,518,000)	0.0	(-1,518,000)	0.0	(-1,518,000)
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	(-1,827,000)	0.0	(-1,827,000)	0.0	(-1,827,000)
5940046 WIOA Rapid Response Activities	0.0	(-1,668,000)	0.0	(-1,668,000)	0.0	(-1,668,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7100-021-0890-2019	0.0	(-5,013,000)	0.0	(-5,013,000)	0.0	(-5,013,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>	<b>0.0</b>	<b>\$(-5,013,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-101-0869-2019  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-405-BBA-2019-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust the authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-16,726,000	0.0	-16,726,000	0.0	-16,726,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>
 <b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	-16,726,000	0.0	-16,726,000	0.0	-16,726,000
5940064 WIOA Local Assistance	0.0	-16,726,000	0.0	-16,726,000	0.0	-16,726,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7100-101-0869-2019	0.0	-16,726,000	0.0	-16,726,000	0.0	-16,726,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>	<b>0.0</b>	<b>\$-16,726,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7100-101-0890-2019  
PROP 98: N

**DEPT: Employment Development Department**  
LOCAL ASSISTANCE

7100-405-BBA-2019-MR

**May Revise: Workforce Innovation and Opportunity Act (WIOA)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	To adjust the authority for Workforce Innovation and Opportunity Act programs to align with federal funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	(-16,726,000)	0.0	(-16,726,000)	0.0	(-16,726,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>
<b>Program Changes</b>						
5940 Workforce Innovation and Opportunity Act	0.0	(-16,726,000)	0.0	(-16,726,000)	0.0	(-16,726,000)
5940064 WIOA Local Assistance	0.0	(-16,726,000)	0.0	(-16,726,000)	0.0	(-16,726,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7100-101-0890-2019	0.0	(-16,726,000)	0.0	(-16,726,000)	0.0	(-16,726,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>	<b>0.0</b>	<b>\$(-16,726,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-501-3314-2017  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-404-BBA-2019-MR

**Cannabis Tax Fund Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-16.5	-1,128,000	-16.5	-1,128,000	-16.5	-1,128,000
Staff Benefits	0.0	-675,000	0.0	-675,000	0.0	-675,000
Operating Expenses and Equipment	0.0	-717,000	0.0	-717,000	0.0	-717,000
<b>Total Category Changes</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>
<b>Program Changes</b>						
5900 Employment and Employment Related Services	-2.0	-221,000	-2.0	-221,000	-2.0	-221,000
5930 Tax Program	-14.5	-2,299,000	-14.5	-2,299,000	-14.5	-2,299,000
<b>Total Program Changes</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-501-3314-2017	-16.5	-2,520,000	-16.5	-2,520,000	-16.5	-2,520,000
<b>Net Impact to Item</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>	<b>-16.5</b>	<b>-\$2,520,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7100-501-3345-2017  
PROP 98: N

**DEPT: Employment Development Department  
STATE OPERATIONS**

7100-404-BBA-2019-MR

**Cannabis Tax Fund Technical Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	16.5	1,128,000	16.5	1,128,000	16.5	1,128,000
Staff Benefits	0.0	675,000	0.0	675,000	0.0	675,000
Operating Expenses and Equipment	0.0	717,000	0.0	717,000	0.0	717,000
<b>Total Category Changes</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>
<b>Program Changes</b>						
5900 Employment and Employment Related Services	2.0	221,000	2.0	221,000	2.0	221,000
5930 Tax Program	14.5	2,299,000	14.5	2,299,000	14.5	2,299,000
<b>Total Program Changes</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>
<b>Fund Changes</b>						
Amount Funded by 7100-501-3345-2017	16.5	2,520,000	16.5	2,520,000	16.5	2,520,000
<b>Net Impact to Item</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>	<b>16.5</b>	<b>\$2,520,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7120-001-3228-2019  
PROP 98: N

**DEPT: California Workforce Development Board**  
STATE OPERATIONS

7120-004-BCP-2019-GB

**Cap and Trade Expenditure Plan: Workforce Development  
Training & Apprenticeships**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Rejection of the Administration's Cap and Trade Expenditure Plan		<b>Enacted Budget</b> Rejection of the Administration's Cap and Trade Expenditure Plan	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	11.0	805,000	0.0	0	0.0	0
Staff Benefits	0.0	482,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	713,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>11.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	11.0	2,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>11.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7120-001-3228-2019	11.0	2,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>11.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7120-001-3228-2019  
PROP 98: N

**DEPT: California Workforce Development Board**  
STATE OPERATIONS

7120-401-BCP-2019-MR

**Cap and Trade Expenditure Plan: Workforce Development  
Training & Apprenticeships**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides additional Cap and Trade resources to the Workforce Development Training and Apprenticeships pilot program.	2019-20 Cap and Trade Expenditure Plan	2019-20 Cap and Trade Expenditure Plan

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	805,000	0.0	805,000
Staff Benefits	0.0	0	0.0	482,000	0.0	482,000
Operating Expenses and Equipment	0.0	0	0.0	713,000	0.0	713,000
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7120-001-3228-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7120-101-0001-2019  
PROP 98: N

**DEPT: California Workforce Development Board**  
LOCAL ASSISTANCE

7120-501-BCP-2019-MR

**Youth Support Initiative**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted \$330,000 for the Youth Support Initiative.		The Legislature adopted \$330,000 for the Youth Support Initiative.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	330,000	0.0	330,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$330,000</b>	<b>0.0</b>	<b>\$330,000</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	0	0.0	330,000	0.0	330,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$330,000</b>	<b>0.0</b>	<b>\$330,000</b>
<b>Fund Changes</b>						
Amount Funded by 7120-101-0001-2019	0.0	0	0.0	330,000	0.0	330,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$330,000</b>	<b>0.0</b>	<b>\$330,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7120-101-3228-2019  
PROP 98: N

**DEPT: California Workforce Development Board**  
LOCAL ASSISTANCE

7120-004-BCP-2019-GB

**Cap and Trade Expenditure Plan: Workforce Development  
Training & Apprenticeships**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Rejection of the Administration's Cap and Trade Expenditure Plan		<b>Enacted Budget</b> Rejection of the Administration's Cap and Trade Expenditure Plan	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7120-101-3228-2019	0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7120-101-3228-2019  
PROP 98: N

**DEPT: California Workforce Development Board**  
LOCAL ASSISTANCE

7120-401-BCP-2019-MR

**Cap and Trade Expenditure Plan: Workforce Development  
Training & Apprenticeships**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			2019-20 Cap and Trade Expenditure Plan		2019-20 Cap and Trade Expenditure Plan	
	Provides additional Cap and Trade resources to the Workforce Development Training and Apprenticeships pilot program.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	8,000,000	0.0	30,000,000	0.0	30,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>
<b>Program Changes</b>						
6040 California Workforce Development Board	0.0	8,000,000	0.0	30,000,000	0.0	30,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7120-101-3228-2019	0.0	8,000,000	0.0	30,000,000	0.0	30,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$30,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7320-001-0001-2019  
PROP 98: N

**DEPT: Public Employment Relations Board**  
STATE OPERATIONS

7320-007-BBA-2019-GB

**Mission-Based Review**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2.5 million General Fund for three years limited term to address the department's existing backlogs and improve the timeliness of case resolutions.		The Governor vetoed \$2.5 million General Fund and Provision 1 to allow previously approved resources to be effectively, efficiently, and fully implemented in order to make a more informed decision whether additional resources are required.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	8.0	1,200,000	8.0	3,700,000	8.0	1,200,000
<b>Total Category Changes</b>	<b>8.0</b>	<b>\$1,200,000</b>	<b>8.0</b>	<b>\$3,700,000</b>	<b>8.0</b>	<b>\$1,200,000</b>
<b>Program Changes</b>						
6070 Public Employment Relations Board	8.0	1,200,000	8.0	3,700,000	8.0	1,200,000
<b>Total Program Changes</b>	<b>8.0</b>	<b>\$1,200,000</b>	<b>8.0</b>	<b>\$3,700,000</b>	<b>8.0</b>	<b>\$1,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 7320-001-0001-2019	8.0	1,200,000	8.0	3,700,000	8.0	1,200,000
<b>Net Impact to Item</b>	<b>8.0</b>	<b>\$1,200,000</b>	<b>8.0</b>	<b>\$3,700,000</b>	<b>8.0</b>	<b>\$1,200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7350-001-0223-2019  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-110-BCP-2019-MR

**PAGA Unit Staffing Alignment**

<b>Summary:</b>	<b>May Revision</b> To provide additional staff resources for Private Attorneys General Act (PAGA) related workload.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-7.0	-522,000	-7.0	-522,000	-7.0	-522,000
Staff Benefits	0.0	-258,000	0.0	-258,000	0.0	-258,000
Operating Expenses and Equipment	0.0	780,000	0.0	780,000	0.0	780,000
<b>Total Category Changes</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	-7.0	0	-7.0	0	-7.0	0
9900100 Administration	-7.0	-948,000	-7.0	-948,000	-7.0	-948,000
9900200 Administration - Distributed	0.0	948,000	0.0	948,000	0.0	948,000
<b>Total Program Changes</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-0223-2019	-7.0	0	-7.0	0	-7.0	0
<b>Net Impact to Item</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>	<b>-7.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7350-001-0481-2019  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-705-BCP-2019-L

**Garment Manufacturer's Special Account**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.</p> <p>The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.</p>			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>
<b>Program Changes</b>						
6120 Claims, Wages, and Contingencies	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-0481-2019	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7350-001-3078-2019  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-110-BCP-2019-MR

**PAGA Unit Staffing Alignment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		To provide additional staff resources for Private Attorneys General Act (PAGA) related workload.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	19.0	1,458,000	19.0	1,458,000	19.0	1,458,000
Staff Benefits	0.0	791,000	0.0	791,000	0.0	791,000
Operating Expenses and Equipment	0.0	-277,000	0.0	-277,000	0.0	-277,000
<b>Total Category Changes</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	19.0	1,972,000	19.0	1,972,000	19.0	1,972,000
6105040 Field Enforcement	19.0	1,972,000	19.0	1,972,000	19.0	1,972,000
<b>Total Program Changes</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-001-3078-2019	19.0	1,972,000	19.0	1,972,000	19.0	1,972,000
<b>Net Impact to Item</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>	<b>19.0</b>	<b>\$1,972,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7350-011-0001-2019  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-705-BCP-2019-L

**Garment Manufacturer's Special Account**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.</p> <p>The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.</p>			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>
<b>Program Changes</b>						
6120 Claims, Wages, and Contingencies	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-011-0001-2019	0.0	0	0.0	7,300,000	0.0	7,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$7,300,000</b>	<b>0.0</b>	<b>\$7,300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**7350-501-0001-2019  
PROP 98: N**

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

**7350-706-BCP-2019-L**

**Domestic Worker Rights Education and Outreach**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Legislative Change</b>		<b>Enacted Budget Legislative Change</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	5,000,000	0.0	5,000,000
6105005 Labor Standards Enforcement Program	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-501-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7350-595-0481-2019  
PROP 98: N

**DEPT: Department of Industrial Relations  
STATE OPERATIONS**

7350-705-BCP-2019-L

**Garment Manufacturer's Special Account**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.		The Legislature approved \$7.3 million GF one-time to the Garment Manufacturers Special Account (GMSA) to address backlog of unpaid wage claims. The Legislature also approved budget bill language to authorize the transfer of any remaining unencumbered balance of the Unpaid Wage Fund to the GMSA.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	-7,300,000	0.0	-7,300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$7,300,000</b>	<b>0.0</b>	<b>-\$7,300,000</b>
<b>Program Changes</b>						
6120 Claims, Wages, and Contingencies	0.0	0	0.0	-7,300,000	0.0	-7,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$7,300,000</b>	<b>0.0</b>	<b>-\$7,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7350-595-0481-2019	0.0	0	0.0	-7,300,000	0.0	-7,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$7,300,000</b>	<b>0.0</b>	<b>-\$7,300,000</b>

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7501-001-0001-2019  
PROP 98: N

**DEPT: Department of Human Resources**  
STATE OPERATIONS

7501-001-BCP-2019-GB

**Statewide Human Resources Workload**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied 1.0 position and \$184,000 General Fund for human resources management of the Office of Digital Innovation.		The Legislature denied 1.0 position and \$184,000 General Fund for human resources management of the Office of Digital Innovation.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	6.1	515,000	5.1	414,000	5.1	414,000
Staff Benefits	0.0	325,000	0.0	261,000	0.0	261,000
Operating Expenses and Equipment	0.0	115,000	0.0	96,000	0.0	96,000
<b>Total Category Changes</b>	<b>6.1</b>	<b>\$955,000</b>	<b>5.1</b>	<b>\$771,000</b>	<b>5.1</b>	<b>\$771,000</b>
 <b>Program Changes</b>						
6200 Human Resources Management	5.1	955,000	4.1	771,000	4.1	771,000
9900 Administration - Total	1.0	0	1.0	0	1.0	0
9900100 Administration	1.0	140,000	1.0	140,000	1.0	140,000
9900200 Administration - Distributed	0.0	-140,000	0.0	-140,000	0.0	-140,000
<b>Total Program Changes</b>	<b>6.1</b>	<b>\$955,000</b>	<b>5.1</b>	<b>\$771,000</b>	<b>5.1</b>	<b>\$771,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7501-001-0001-2019	6.1	955,000	5.1	771,000	5.1	771,000
Reimbursements to 6200 Human Resources Management	-1.5	-352,000	-1.5	-352,000	-1.5	-352,000
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-120,000	0.0	-120,000	0.0	-120,000
9900200 Administration - Distributed	0.0	120,000	0.0	120,000	0.0	120,000
<b>Net Impact to Item</b>	<b>4.6</b>	<b>\$603,000</b>	<b>3.6</b>	<b>\$419,000</b>	<b>3.6</b>	<b>\$419,000</b>



**Department of Finance  
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7600-001-0001-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-20,000	0.0	-20,000	0.0	-20,000
Staff Benefits	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$27,000</b>	<b>0.0</b>	<b>-\$27,000</b>	<b>0.0</b>	<b>-\$27,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-27,000	0.0	-27,000	0.0	-27,000
6275025 County Assessment Standards Program	0.0	24,000	0.0	24,000	0.0	24,000
6275050 State-Assessed Property Program	0.0	21,000	0.0	21,000	0.0	21,000
6275100 Sales and Use Tax Program	0.0	-92,000	0.0	-92,000	0.0	-92,000
6275125 Hazardous Substances Tax Program	0.0	7,000	0.0	7,000	0.0	7,000
6275150 Alcoholic Beverage Tax Program	0.0	4,000	0.0	4,000	0.0	4,000
6275175 Tire Recycling Fee Program	0.0	3,000	0.0	3,000	0.0	3,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	5,000	0.0	5,000	0.0	5,000
6275450 Marine Invasive Species Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$27,000</b>	<b>0.0</b>	<b>-\$27,000</b>	<b>0.0</b>	<b>-\$27,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0001-2019	0.0	-27,000	0.0	-27,000	0.0	-27,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	16,000	0.0	16,000	0.0	16,000
6275100 Sales and Use Tax Program	0.0	27,000	0.0	27,000	0.0	27,000
6275125 Hazardous Substances Tax Program	0.0	-7,000	0.0	-7,000	0.0	-7,000

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6275175 Tire Recycling Fee Program	0.0	-3,000	0.0	-3,000	0.0	-3,000
6275450 Marine Invasive Species Program	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$11,000</b>	<b>0.0</b>	<b>-\$11,000</b>	<b>0.0</b>	<b>-\$11,000</b>

**Department of Finance  
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7600-001-0001-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Makes a technical correction to information technology expenditures.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-26,666,000	0.0	-26,666,000	0.0	-26,666,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-26,666,000</b>	<b>0.0</b>	<b>\$-26,666,000</b>	<b>0.0</b>	<b>\$-26,666,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-26,666,000	0.0	-26,666,000	0.0	-26,666,000
6275100 Sales and Use Tax Program	0.0	-26,383,000	0.0	-26,383,000	0.0	-26,383,000
6275125 Hazardous Substances Tax Program	0.0	-41,000	0.0	-41,000	0.0	-41,000
6275150 Alcoholic Beverage Tax Program	0.0	-167,000	0.0	-167,000	0.0	-167,000
6275175 Tire Recycling Fee Program	0.0	-30,000	0.0	-30,000	0.0	-30,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-43,000	0.0	-43,000	0.0	-43,000
6275450 Marine Invasive Species Program	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-26,666,000</b>	<b>0.0</b>	<b>\$-26,666,000</b>	<b>0.0</b>	<b>\$-26,666,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0001-2019	0.0	-26,666,000	0.0	-26,666,000	0.0	-26,666,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	9,619,000	0.0	9,619,000	0.0	9,619,000
6275100 Sales and Use Tax Program	0.0	9,546,000	0.0	9,546,000	0.0	9,546,000
6275125 Hazardous Substances Tax Program	0.0	41,000	0.0	41,000	0.0	41,000
6275175 Tire Recycling Fee Program	0.0	30,000	0.0	30,000	0.0	30,000
6275450 Marine Invasive Species Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-17,047,000</b>	<b>0.0</b>	<b>\$-17,047,000</b>	<b>0.0</b>	<b>\$-17,047,000</b>

**Department of Finance  
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Final Change Book**

7600-001-0004-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0004-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0004-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-9,000	0.0	-9,000	0.0	-9,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0004-2019	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>	<b>0.0</b>	<b>-\$9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0022-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275500 Emergency Telephone Users Surcharge Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0022-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0022-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-34,000	0.0	-34,000	0.0	-34,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-34,000	0.0	-34,000	0.0	-34,000
6275500 Emergency Telephone Users Surcharge Program	0.0	-34,000	0.0	-34,000	0.0	-34,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0022-2019	0.0	-34,000	0.0	-34,000	0.0	-34,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>	<b>0.0</b>	<b>-\$-34,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0061-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.		Approved as Budgeted
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>
<b>Category Changes</b>			
Salaries and Wages	0.0	26,000	0.0
Staff Benefits	0.0	15,000	0.0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$41,000</b>	<b>0.0</b>
<b>Program Changes</b>			
6275 Administration of the California Department of Tax and Fee Administration	0.0	41,000	0.0
6275250 Transportation Fund Tax Program	0.0	41,000	0.0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$41,000</b>	<b>0.0</b>
<b>Fund Changes</b>			
Amount Funded by 7600-001-0061-2019	0.0	41,000	0.0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$41,000</b>	<b>0.0</b>



**Department of Finance  
2019-20  
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7600-001-0061-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-2,590,000	0.0	-2,590,000	0.0	-2,590,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-2,590,000	0.0	-2,590,000	0.0	-2,590,000
6275250 Transportation Fund Tax Program	0.0	-2,590,000	0.0	-2,590,000	0.0	-2,590,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-0061-2019	0.0	-2,590,000	0.0	-2,590,000	0.0	-2,590,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>	<b>0.0</b>	<b>-\$-2,590,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0070-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b> Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275275 Occupational Lead Poisoning Prevention Fee Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0070-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

7600-001-0070-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-2,000	0.0	-2,000	0.0	-2,000
6275275 Occupational Lead Poisoning Prevention Fee Program	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0070-2019	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0080-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275425 Childhood Lead Poisoning Prevention Fee Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0080-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0080-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-9,000	0.0	-9,000	0.0	-9,000
6275425 Childhood Lead Poisoning Prevention Fee Program	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-0080-2019	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>	<b>0.0</b>	<b>\$-9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0230-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	6,000	0.0	6,000	0.0	6,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	9,000	0.0	9,000	0.0	9,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0230-2019	0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0230-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-108,000	0.0	-108,000	0.0	-108,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-108,000	0.0	-108,000	0.0	-108,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-108,000	0.0	-108,000	0.0	-108,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0230-2019	0.0	-108,000	0.0	-108,000	0.0	-108,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>	<b>0.0</b>	<b>\$-108,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0320-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-23,000	0.0	-23,000	0.0	-23,000
6275350 Oil Spill Prevention Program	0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-0320-2019	0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7600-001-0387-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p style="text-align: center;">Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p style="text-align: center;">Approved as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275300 Integrated Waste Management Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0387-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0387-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>
<b>Program Changes</b>							
6275 Administration of the California Department of Tax and Fee Administration		0.0	-23,000	0.0	-23,000	0.0	-23,000
6275300 Integrated Waste Management Program		0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>
<b>Fund Changes</b>							
Amount Funded by 7600-001-0387-2019		0.0	-23,000	0.0	-23,000	0.0	-23,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>	<b>0.0</b>	<b>-\$-23,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0439-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	5,000	0.0	5,000	0.0	5,000
6275325 Underground Storage Tank Fee Program	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0439-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0439-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-110,000	0.0	-110,000	0.0	-110,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-110,000	0.0	-110,000	0.0	-110,000
6275325 Underground Storage Tank Fee Program	0.0	-110,000	0.0	-110,000	0.0	-110,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0439-2019	0.0	-110,000	0.0	-110,000	0.0	-110,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>	<b>0.0</b>	<b>\$-110,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0465-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-35,000	0.0	-35,000	0.0	-35,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-35,000	0.0	-35,000	0.0	-35,000
6275375 Energy Resources Surcharge Program	0.0	-35,000	0.0	-35,000	0.0	-35,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0465-2019	0.0	-35,000	0.0	-35,000	0.0	-35,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>	<b>0.0</b>	<b>-\$-35,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0623-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	10,000	0.0	10,000	0.0	10,000
Staff Benefits	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	16,000	0.0	16,000	0.0	16,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0623-2019	0.0	16,000	0.0	16,000	0.0	16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0623-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-215,000	0.0	-215,000	0.0	-215,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-0623-2019	0.0	-215,000	0.0	-215,000	0.0	-215,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>	<b>0.0</b>	<b>\$-215,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-0965-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b> Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275075 Timber Tax Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0965-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7600-001-0965-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-4,000	0.0	-4,000	0.0	-4,000
6275075 Timber Tax Program	0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-0965-2019	0.0	-4,000	0.0	-4,000	0.0	-4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>	<b>0.0</b>	<b>-\$4,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3015-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted		Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275600 Natural Gas Surcharge Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3015-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3015-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-141,000	0.0	-141,000	0.0	-141,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-141,000	0.0	-141,000	0.0	-141,000
6275600 Natural Gas Surcharge Program	0.0	-141,000	0.0	-141,000	0.0	-141,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3015-2019	0.0	-141,000	0.0	-141,000	0.0	-141,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>	<b>0.0</b>	<b>\$-141,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3058-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275400 Annual Water Rights Fee Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3058-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3058-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-8,000	0.0	-8,000	0.0	-8,000
6275400 Annual Water Rights Fee Program	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3058-2019	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3065-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	6,000	0.0	6,000	0.0	6,000
6275525 E-Waste Recycling Fee Program	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3065-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3065-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-28,000	0.0	-28,000	0.0	-28,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-28,000	0.0	-28,000	0.0	-28,000
6275525 E-Waste Recycling Fee Program	0.0	-28,000	0.0	-28,000	0.0	-28,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3065-2019	0.0	-28,000	0.0	-28,000	0.0	-28,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>	<b>0.0</b>	<b>-\$-28,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3067-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	9,000	0.0	9,000	0.0	9,000
Staff Benefits	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
 <b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	13,000	0.0	13,000	0.0	13,000
6275225 Cigarette and Tobacco Products Licensing Program	0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7600-001-3067-2019	0.0	13,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7600-001-3067-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-5,000	0.0	-5,000	0.0	-5,000
6275225 Cigarette and Tobacco Products Licensing Program	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3067-2019	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>	<b>0.0</b>	<b>\$-5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3212-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275550 Lumber Fee Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7600-001-3212-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3212-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-16,000	0.0	-16,000	0.0	-16,000
6275550 Lumber Fee Program	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3212-2019	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3251-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b> Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275650 Prepaid Mobile Telephony Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3251-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3251-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-301-BCP-2019-A1

**Relinquished Resources for Prepaid Mobile Telephony Services  
Surcharge Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Relinquishes resources for the Prepaid Mobile Telephony Services Surcharge Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-6.5	-749,000	-6.5	-749,000	-6.5	-749,000
Staff Benefits	0.0	-392,000	0.0	-392,000	0.0	-392,000
Operating Expenses and Equipment	0.0	-328,000	0.0	-328,000	0.0	-328,000
<b>Total Category Changes</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	-6.5	-1,469,000	-6.5	-1,469,000	-6.5	-1,469,000
6275650 Prepaid Mobile Telephony Program	-6.5	-1,469,000	-6.5	-1,469,000	-6.5	-1,469,000
<b>Total Program Changes</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3251-2019	-6.5	-1,469,000	-6.5	-1,469,000	-6.5	-1,469,000
<b>Net Impact to Item</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>	<b>-6.5</b>	<b>-\$1,469,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3251-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-25,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-25,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-25,000	0.0	-2,000	0.0	-2,000
6275650 Prepaid Mobile Telephony Program	0.0	-25,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-25,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3251-2019	0.0	-25,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-25,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3270-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	1,000	0.0	1,000	0.0	1,000
6275650 Prepaid Mobile Telephony Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3270-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3270-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-301-BCP-2019-A1

**Relinquished Resources for Prepaid Mobile Telephony Services  
Surcharge Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Relinquishes resources for the Prepaid Mobile Telephony Services Surcharge Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-0.6	385,000	-0.6	385,000	-0.6	385,000
Staff Benefits	0.0	167,000	0.0	167,000	0.0	167,000
Operating Expenses and Equipment	0.0	-49,000	0.0	-49,000	0.0	-49,000
<b>Total Category Changes</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	-0.6	503,000	-0.6	503,000	-0.6	503,000
6275650 Prepaid Mobile Telephony Program	-0.6	503,000	-0.6	503,000	-0.6	503,000
<b>Total Program Changes</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3270-2019	-0.6	503,000	-0.6	503,000	-0.6	503,000
<b>Net Impact to Item</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>	<b>-0.6</b>	<b>\$503,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7600-001-3270-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6275 Administration of the California Department of Tax and Fee Administration	0.0	-21,000	0.0	-21,000	0.0	-21,000
6275650 Prepaid Mobile Telephony Program	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 7600-001-3270-2019	0.0	-21,000	0.0	-21,000	0.0	-21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>	<b>0.0</b>	<b>-\$-21,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-001-3301-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275700 Lead-Acid Battery Cleanup Fee Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-001-3301-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-0995-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-11,000	0.0	-11,000	0.0	-11,000
Staff Benefits	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-16,000	0.0	-16,000	0.0	-16,000
6275100 Sales and Use Tax Program	0.0	-27,000	0.0	-27,000	0.0	-27,000
6275125 Hazardous Substances Tax Program	0.0	7,000	0.0	7,000	0.0	7,000
6275175 Tire Recycling Fee Program	0.0	3,000	0.0	3,000	0.0	3,000
6275450 Marine Invasive Species Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-0995-2019	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>	<b>0.0</b>	<b>-\$16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-0995-2019  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-400-BBA-2019-MR

**Technical Adjustment for Centralized Revenue Opportunity System**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Makes a technical correction to information technology expenditures.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-9,619,000	0.0	-9,619,000	0.0	-9,619,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-9,619,000	0.0	-9,619,000	0.0	-9,619,000
6275100 Sales and Use Tax Program	0.0	-9,546,000	0.0	-9,546,000	0.0	-9,546,000
6275125 Hazardous Substances Tax Program	0.0	-41,000	0.0	-41,000	0.0	-41,000
6275175 Tire Recycling Fee Program	0.0	-30,000	0.0	-30,000	0.0	-30,000
6275450 Marine Invasive Species Program	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-0995-2019	0.0	-9,619,000	0.0	-9,619,000	0.0	-9,619,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>	<b>0.0</b>	<b>\$-9,619,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-3314-2017  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	6,000	0.0	6,000	0.0	6,000
6275725 Cannabis Taxes Program	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3314-2017	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-3314-2017  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-499-BBA-2019-MR

**Technical Adjustment Reallocating Expenditures from Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Tax and Fee Administration (3333)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Transfers cannabis expenditures from Fund 3314 to Fund 3333.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-29.6	-2,379,000	-29.6	-2,379,000	-29.6	-2,379,000
Staff Benefits	0.0	-1,423,000	0.0	-1,423,000	0.0	-1,423,000
Operating Expenses and Equipment	0.0	-3,523,000	0.0	-3,523,000	0.0	-3,523,000
<b>Total Category Changes</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	-29.6	-7,325,000	-29.6	-7,325,000	-29.6	-7,325,000
6275725 Cannabis Taxes Program	-29.6	-7,325,000	-29.6	-7,325,000	-29.6	-7,325,000
<b>Total Program Changes</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3314-2017	-29.6	-7,325,000	-29.6	-7,325,000	-29.6	-7,325,000
<b>Net Impact to Item</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>	<b>-29.6</b>	<b>\$-7,325,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-3319-2016  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

<b>Summary:</b>	<b>May Revision</b> Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	5,000	0.0	5,000	0.0	5,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	7,000	0.0	7,000	0.0	7,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3319-2016	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-501-3319-2016  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration  
STATE OPERATIONS**

7600-498-BBA-2019-MR

**Technical Adjustment to Proposition 56 Expenditures**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Includes carryover amounts from previous fiscal years.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	5,988,000	0.0	5,988,000	0.0	5,988,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>
<b>Program Changes</b>							
6275 Administration of the California Department of Tax and Fee Administration		0.0	5,988,000	0.0	5,988,000	0.0	5,988,000
6275200 Cigarette and Tobacco Products Tax Program		0.0	5,988,000	0.0	5,988,000	0.0	5,988,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>
<b>Fund Changes</b>							
Amount Funded by 7600-501-3319-2016		0.0	5,988,000	0.0	5,988,000	0.0	5,988,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>	<b>0.0</b>	<b>\$5,988,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7600-501-3333-2017  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-499-BBA-2019-MR

**Technical Adjustment Reallocating Expenditures from Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Tax and Fee Administration (3333)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Transfers cannabis expenditures from Fund 3314 to Fund 3333.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	29.6	2,375,000	29.6	2,375,000	29.6	2,375,000
Staff Benefits	0.0	1,421,000	0.0	1,421,000	0.0	1,421,000
Operating Expenses and Equipment	0.0	3,523,000	0.0	3,523,000	0.0	3,523,000
<b>Total Category Changes</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	29.6	7,319,000	29.6	7,319,000	29.6	7,319,000
6275725 Cannabis Taxes Program	29.6	7,319,000	29.6	7,319,000	29.6	7,319,000
<b>Total Program Changes</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-501-3333-2017	29.6	7,319,000	29.6	7,319,000	29.6	7,319,000
<b>Net Impact to Item</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>	<b>29.6</b>	<b>\$7,319,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7600-502-3304-2016  
PROP 98: N

**DEPT: California Department of Tax and Fee Administration**  
STATE OPERATIONS

7600-300-BCP-2019-A1

**Redirected Vacancies for Accounting Workload, Per Provision 1**

	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>
<b>Summary:</b>	Allows for the redirection and reclassification of 5.0 revenue-generating vacancies to support critical accounting workloads.	Approved as Budgeted		Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6275 Administration of the California Department of Tax and Fee Administration	0.0	2,000	0.0	2,000	0.0	2,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7600-502-3304-2016	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-100-BCP-2019-L

**Outreach Funding for Earned Income Tax Credit**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature moved \$5 million in Earned Income Tax Credit outreach funding from the Office of Planning and Research to the Franchise Tax Board, and also increased to \$10 million.		The Legislature moved \$5 million in Earned Income Tax Credit outreach funding from the Office of Planning and Research to the Franchise Tax Board, and also increased to \$10 million.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
6280 Tax Programs	0.0	0	0.0	10,000,000	0.0	10,000,000
6280025 Earned Income Tax Credit	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-301-BCP-2019-A1

**Accounting Workload Augmentation**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Provide resources to support new and ongoing accounting workloads.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	12.0	830,000	12.0	830,000	12.0	830,000
Staff Benefits	0.0	451,000	0.0	451,000	0.0	451,000
Operating Expenses and Equipment	0.0	116,000	0.0	116,000	0.0	116,000
<b>Total Category Changes</b>	<b>12.0</b>	<b>\$1,397,000</b>	<b>12.0</b>	<b>\$1,397,000</b>	<b>12.0</b>	<b>\$1,397,000</b>
<b>Program Changes</b>						
6280 Tax Programs	0.0	1,384,000	0.0	1,384,000	0.0	1,384,000
6280010 Personal Income Tax	0.0	905,000	0.0	905,000	0.0	905,000
6280019 Corporation Tax	0.0	463,000	0.0	463,000	0.0	463,000
6280025 Earned Income Tax Credit	0.0	16,000	0.0	16,000	0.0	16,000
6305 Contract Work	0.0	13,000	0.0	13,000	0.0	13,000
9900 Administration - Total	12.0	0	12.0	0	12.0	0
9900100 Administration	12.0	1,437,000	12.0	1,437,000	12.0	1,437,000
9900200 Administration - Distributed	0.0	-1,437,000	0.0	-1,437,000	0.0	-1,437,000
<b>Total Program Changes</b>	<b>12.0</b>	<b>\$1,397,000</b>	<b>12.0</b>	<b>\$1,397,000</b>	<b>12.0</b>	<b>\$1,397,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	12.0	1,397,000	12.0	1,397,000	12.0	1,397,000
Reimbursements to 6305 Contract Work	0.0	-13,000	0.0	-13,000	0.0	-13,000
<b>Net Impact to Item</b>	<b>12.0</b>	<b>\$1,384,000</b>	<b>12.0</b>	<b>\$1,384,000</b>	<b>12.0</b>	<b>\$1,384,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-400-BBA-2019-MR

**Conversion of Limited-Term Customer Service Positions to  
Permanent per Provision 6 of Item 7730-001-0001, Budget Act of  
2018**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved Letter Sent March 12 2019 to the Joint Legislative Budget Committee		<b>Enacted Budget</b> Approved Letter Sent March 12 2019 to the Joint Legislative Budget Committee	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	63.0	3,224,000	63.0	3,224,000	63.0	3,224,000
Staff Benefits	0.0	2,073,000	0.0	2,073,000	0.0	2,073,000
Operating Expenses and Equipment	0.0	165,000	0.0	165,000	0.0	165,000
<b>Total Category Changes</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>
<b>Program Changes</b>						
6280 Tax Programs	63.0	5,462,000	63.0	5,462,000	63.0	5,462,000
6280010 Personal Income Tax	42.0	3,605,000	42.0	3,605,000	42.0	3,605,000
6280019 Corporation Tax	21.0	1,857,000	21.0	1,857,000	21.0	1,857,000
<b>Total Program Changes</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	63.0	5,462,000	63.0	5,462,000	63.0	5,462,000
<b>Net Impact to Item</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>	<b>63.0</b>	<b>\$5,462,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-401-BCP-2019-MR

**Individual Health Mandate and Expanded Subsidies**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides resources to implement the penalty and subsidies associated with the individual health insurance mandate.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	50.0	4,338,000	50.0	4,338,000	50.0	4,338,000
Staff Benefits	0.0	2,295,000	0.0	2,295,000	0.0	2,295,000
Operating Expenses and Equipment	0.0	1,599,000	0.0	1,599,000	0.0	1,599,000
<b>Total Category Changes</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>
<b>Program Changes</b>						
6280 Tax Programs	50.0	8,232,000	50.0	8,232,000	50.0	8,232,000
6280010 Personal Income Tax	50.0	8,232,000	50.0	8,232,000	50.0	8,232,000
<b>Total Program Changes</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	50.0	8,232,000	50.0	8,232,000	50.0	8,232,000
<b>Net Impact to Item</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>	<b>50.0</b>	<b>\$8,232,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0001-2019  
PROP 98: N

**DEPT: Franchise Tax Board**  
STATE OPERATIONS

7730-402-BCP-2019-MR

**Implementation of Advanced Earned Income Tax Credit Payments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides resources for implementing advanced earned income tax credit payments.		The Legislature denied resources and adopted budget bill language requiring Franchise Tax Board to study the feasibility of advance payments.		The Legislature denied resources and adopted budget bill language requiring Franchise Tax Board to study the feasibility of advance payments.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	22.0	1,712,000	0.0	0	0.0	0
Staff Benefits	0.0	938,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	16,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>22.0</b>	<b>\$18,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6280 Tax Programs	22.0	18,650,000	0.0	0	0.0	0
6280025 Earned Income Tax Credit	22.0	18,650,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>22.0</b>	<b>\$18,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0001-2019	22.0	18,650,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>22.0</b>	<b>\$18,650,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0044-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-301-BCP-2019-A1

**Accounting Workload Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide resources to support new and ongoing accounting workloads.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6290 Department of Motor Vehicles Collections Program	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0044-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7730-001-0064-2019  
PROP 98: N

**DEPT: Franchise Tax Board**  
STATE OPERATIONS

7730-301-BCP-2019-A1

**Accounting Workload Augmentation**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Provide resources to support new and ongoing accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Program Changes</b>							
6290 Department of Motor Vehicles Collections Program		0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Fund Changes</b>							
Amount Funded by 7730-001-0064-2019		0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-001-0242-2019  
PROP 98: N

**DEPT: Franchise Tax Board  
STATE OPERATIONS**

7730-301-BCP-2019-A1

**Accounting Workload Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide resources to support new and ongoing accounting workloads.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Program Changes</b>						
6295 Court Collection Program	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Fund Changes</b>						
Amount Funded by 7730-001-0242-2019	0.0	26,000	0.0	26,000	0.0	26,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7730-501-0995-2019  
PROP 98: N

**DEPT: Franchise Tax Board**  
STATE OPERATIONS

7730-301-BCP-2019-A1

**Accounting Workload Augmentation**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Provide resources to support new and ongoing accounting workloads.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Program Changes</b>							
6305 Contract Work		0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Fund Changes</b>							
Amount Funded by 7730-501-0995-2019		0.0	13,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-008-BCP-2019-GB

**Deferred Maintenance Allocation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the Department of General Services' deferred maintenance request by \$8 million.		The Legislature reduced the Department of General Services' deferred maintenance request by \$8 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	16,000,000	0.0	8,000,000	0.0	8,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Program Changes</b>						
6324 Facilities Management Division	0.0	16,000,000	0.0	8,000,000	0.0	8,000,000
6324046 Facilities Management Division	0.0	16,000,000	0.0	8,000,000	0.0	8,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	16,000,000	0.0	8,000,000	0.0	8,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-304-BCP-2019-MR

**Sonoma Developmental Center - Transfer of Jurisdiction**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>The Department of General Services requests a one-time multi-year appropriation of \$43.7 million General Fund to manage the Sonoma Developmental Center and begin decommissioning activities through a warm shutdown until the final disposition of the campus is complete.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>The Legislature approved the proposal with the addition of several reporting requirements.</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>The Legislature approved the proposal with the addition of several reporting requirements.</p>
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	17,554,000	0.0	17,554,000	0.0	17,554,000
Special Items of Expense	0.0	3,510,000	0.0	3,510,000	0.0	3,510,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>
 <b>Program Changes</b>						
6325 Real Estate Services	0.0	21,064,000	0.0	21,064,000	0.0	21,064,000
6325010 Asset Management Branch	0.0	21,064,000	0.0	21,064,000	0.0	21,064,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	21,064,000	0.0	21,064,000	0.0	21,064,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>	<b>0.0</b>	<b>\$21,064,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-305-BCP-2019-MR

**Fairview Developmental Center**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	The Department of General Services requests a one-time \$2.2 million General Fund appropriation to perform a site assessment for the Department of Developmental Services' Fairview Developmental Center.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,168,000	0.0	2,168,000	0.0	2,168,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	2,168,000	0.0	2,168,000	0.0	2,168,000
6325010 Asset Management Branch	0.0	2,168,000	0.0	2,168,000	0.0	2,168,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	2,168,000	0.0	2,168,000	0.0	2,168,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>	<b>0.0</b>	<b>\$2,168,000</b>

**Department of Finance  
2019-20  
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7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-61,000	0.0	-61,000
Staff Benefits	0.0	0	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	0	0.0	59,000	0.0	59,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	0	0.0	0
6325010 Asset Management Branch	0.0	0	0.0	0	0.0	0
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	0	0.0	0	0.0	0
6330084 CA Commission on Disability Access	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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7760-001-0001-2019  
PROP 98: N

DEPT: Department of General Services  
STATE OPERATIONS

7760-404-BBA-2019-MR

Technical Scheduling Adjustment (Spring BY)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-323,000	0.0	-323,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$-323,000</b>
<b>Program Changes</b>						
6324 Facilities Management Division	0.0	0	0.0	-305,000	0.0	-305,000
6324046 Facilities Management Division	0.0	0	0.0	-305,000	0.0	-305,000
6325 Real Estate Services	0.0	0	0.0	-18,000	0.0	-18,000
6325010 Asset Management Branch	0.0	0	0.0	-18,000	0.0	-18,000
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	0	0.0	-64,000	0.0	-64,000
6330084 CA Commission on Disability Access	0.0	0	0.0	64,000	0.0	64,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-323,000	0.0	-323,000
9900200 Administration - Distributed	0.0	0	0.0	323,000	0.0	323,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$-323,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	0	0.0	-323,000	0.0	-323,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$-323,000</b>



**Department of Finance  
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7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-493-BBA-2019-MR

**R Street Parking Structure Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			This request will provide \$10.7 million for the R Street parking structure.		This request will provide \$10.7 million for the R Street parking structure.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	10,700,000	0.0	10,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,700,000</b>	<b>0.0</b>	<b>\$10,700,000</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	10,700,000	0.0	10,700,000
6325010 Asset Management Branch	0.0	0	0.0	10,700,000	0.0	10,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,700,000</b>	<b>0.0</b>	<b>\$10,700,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	0	0.0	10,700,000	0.0	10,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,700,000</b>	<b>0.0</b>	<b>\$10,700,000</b>

**Department of Finance  
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7760-001-0001-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-323,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6324 Facilities Management Division	0.0	-305,000	0.0	0	0.0	0
6324046 Facilities Management Division	0.0	-305,000	0.0	0	0.0	0
6325 Real Estate Services	0.0	-18,000	0.0	0	0.0	0
6325010 Asset Management Branch	0.0	-18,000	0.0	0	0.0	0
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	-64,000	0.0	0	0.0	0
6330084 CA Commission on Disability Access	0.0	64,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-323,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	323,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0001-2019	0.0	-323,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-323,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0002-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-124,000	0.0	-124,000
Staff Benefits	0.0	0	0.0	114,000	0.0	114,000
Operating Expenses and Equipment	0.0	0	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	0	0.0	0
6325010 Asset Management Branch	0.0	0	0.0	0	0.0	0
6335 Program Overhead Allocations Interagency	0.0	0	0.0	0	0.0	0
Support Division and RESD Executive						
6335010 Program Overhead Interagency Support	0.0	0	0.0	0	0.0	0
Division and RESD Executive						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0002-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
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7760-001-0002-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-29,000	0.0	-29,000
Operating Expenses and Equipment	0.0	0	0.0	58,000	0.0	58,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	29,000	0.0	29,000
6325010 Asset Management Branch	0.0	0	0.0	29,000	0.0	29,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	29,000	0.0	29,000
9900200 Administration - Distributed	0.0	0	0.0	-29,000	0.0	-29,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0002-2019	0.0	0	0.0	29,000	0.0	29,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>

**Department of Finance  
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7760-001-0002-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-29,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	58,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	29,000	0.0	0	0.0	0
6325010 Asset Management Branch	0.0	29,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	29,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-29,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0002-2019	0.0	29,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-0003-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-302-BCP-2019-A1

**Statewide Parking Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	One-time funding to upgrade parking equipment and technology in select DGS-managed parking facilities, and a net zero transfer of funding to reflect the transition of nine parking facilities from the Facilities Management Division to the Office of Fleet and Asset Management (Items 7760-001-0003 and 7760-001-0666).					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	4,545,000	0.0	4,545,000	0.0	4,545,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	4,545,000	0.0	4,545,000	0.0	4,545,000
6330019 Fleet Administration	0.0	4,545,000	0.0	4,545,000	0.0	4,545,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0003-2019	0.0	4,545,000	0.0	4,545,000	0.0	4,545,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>	<b>0.0</b>	<b>\$4,545,000</b>

**Department of Finance  
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7760-001-0003-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

Summary:	May Revision		Conference Committee		Enacted Budget	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	341,000	0.0	341,000
Staff Benefits	0.0	0	0.0	115,000	0.0	115,000
Operating Expenses and Equipment	0.0	0	0.0	-168,000	0.0	-168,000
Special Items of Expense	0.0	0	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	300,000	0.0	300,000
6330019 Fleet Administration	0.0	0	0.0	300,000	0.0	300,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0003-2019	0.0	0	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
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7760-001-0003-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	95,000	0.0	95,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$95,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	95,000	0.0	95,000
6330019 Fleet Administration	0.0	0	0.0	95,000	0.0	95,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	95,000	0.0	95,000
9900200 Administration - Distributed	0.0	0	0.0	-95,000	0.0	-95,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$95,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0003-2019	0.0	0	0.0	95,000	0.0	95,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$95,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7760-001-0003-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	95,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	95,000	0.0	0	0.0	0
6330019 Fleet Administration	0.0	95,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	95,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-95,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0003-2019	0.0	95,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$95,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-0006-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	334,000	0.0	334,000
Staff Benefits	0.0	0	0.0	-107,000	0.0	-107,000
Operating Expenses and Equipment	0.0	0	0.0	-227,000	0.0	-227,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-0006-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-001-0006-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	66,000	0.0	66,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$66,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	66,000	0.0	66,000
6320010 Division of the State Architect	0.0	0	0.0	66,000	0.0	66,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	66,000	0.0	66,000
9900200 Administration - Distributed	0.0	0	0.0	-66,000	0.0	-66,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$66,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0006-2019	0.0	0	0.0	66,000	0.0	66,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$66,000</b>

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PROP 98: N

**DEPT: Department of General Services  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	66,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	66,000	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	66,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	66,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-66,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0006-2019	0.0	66,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$66,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-0026-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	57,000	0.0	57,000
Staff Benefits	0.0	0	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	0	0.0	-58,000	0.0	-58,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330028 Risk and Insurance Management	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0026-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-0140-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	6,000	0.0	6,000
Staff Benefits	0.0	0	0.0	-4,000	0.0	-4,000
Operating Expenses and Equipment	0.0	0	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330046 Procurement	0.0	0	0.0	0	0.0	0
6330082 Office of Sustainability	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0140-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-001-0140-2019  
PROP 98: N

**DEPT: Department of General Services  
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7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-1,000	0.0	-1,000
Staff Benefits	0.0	0	0.0	-1,000	0.0	-1,000
Operating Expenses and Equipment	0.0	0	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0140-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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**DEPT: Department of General Services  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-1,000	0.0	0	0.0	0
Staff Benefits	0.0	-1,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0140-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



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7760-001-0328-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-604,000	0.0	-604,000
Staff Benefits	0.0	0	0.0	-541,000	0.0	-541,000
Operating Expenses and Equipment	0.0	0	0.0	1,145,000	0.0	1,145,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0328-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-001-0328-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	-90,000	0.0	-90,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>-\$90,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	-90,000	0.0	-90,000
6320010 Division of the State Architect	0.0	0	0.0	-90,000	0.0	-90,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-90,000	0.0	-90,000
9900200 Administration - Distributed	0.0	0	0.0	90,000	0.0	90,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>-\$90,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0328-2019	0.0	0	0.0	-90,000	0.0	-90,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>-\$90,000</b>

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7760-001-0328-2019  
PROP 98: N

**DEPT: Department of General Services  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-90,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	-90,000	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	-90,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-90,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	90,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0328-2019	0.0	-90,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$90,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-0465-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330046 Procurement	0.0	0	0.0	-96,000	0.0	-96,000
6330082 Office of Sustainability	0.0	0	0.0	96,000	0.0	96,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-54,000	0.0	-54,000
9900200 Administration - Distributed	0.0	0	0.0	54,000	0.0	54,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-0465-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-001-0602-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-778,000	0.0	-778,000
Staff Benefits	0.0	0	0.0	800,000	0.0	800,000
Operating Expenses and Equipment	0.0	0	0.0	-22,000	0.0	-22,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	84,000	0.0	84,000
6325010 Asset Management Branch	0.0	0	0.0	-3,000	0.0	-3,000
6325055 Construction Services Branch	0.0	0	0.0	-10,000	0.0	-10,000
6325064 Project Management and Development Branch	0.0	0	0.0	97,000	0.0	97,000
6330 Statewide Support Services	0.0	0	0.0	-84,000	0.0	-84,000
6330082 Office of Sustainability	0.0	0	0.0	-84,000	0.0	-84,000
6335 Program Overhead Allocations Interagency Support Division and RESD Executive	0.0	0	0.0	0	0.0	0
6335010 Program Overhead Interagency Support Division and RESD Executive	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0602-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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**DEPT: Department of General Services  
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7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	-26,000	0.0	-26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$26,000</b>	<b>0.0</b>	<b>-\$26,000</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	64,000	0.0	64,000
6325055 Construction Services Branch	0.0	0	0.0	-50,000	0.0	-50,000
6325064 Project Management and Development Branch	0.0	0	0.0	114,000	0.0	114,000
6330 Statewide Support Services	0.0	0	0.0	-90,000	0.0	-90,000
6330082 Office of Sustainability	0.0	0	0.0	-90,000	0.0	-90,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-26,000	0.0	-26,000
9900200 Administration - Distributed	0.0	0	0.0	26,000	0.0	26,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$26,000</b>	<b>0.0</b>	<b>-\$26,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0602-2019	0.0	0	0.0	-26,000	0.0	-26,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$26,000</b>	<b>0.0</b>	<b>-\$26,000</b>

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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-26,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-26,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6325 Real Estate Services	0.0	64,000	0.0	0	0.0	0
6325055 Construction Services Branch	0.0	-50,000	0.0	0	0.0	0
6325064 Project Management and Development Branch	0.0	114,000	0.0	0	0.0	0
6330 Statewide Support Services	0.0	-90,000	0.0	0	0.0	0
6330082 Office of Sustainability	0.0	-90,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-26,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	26,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-26,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-0602-2019	0.0	-26,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-26,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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**DEPT: Department of General Services  
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7760-300-BCP-2019-A1

**Facilities Management Division Increased Operational Costs**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Ongoing funding to cover costs attributed to the statewide surcharge, partial services for clients in non-DGS owned buildings, workers compensation and insurance costs, and cost-of-living adjustments for maintenance security and contract costs.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Operating Expenses and Equipment	0.0	26,149,000	0.0	26,149,000	0.0	26,149,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>
<b>Program Changes</b>						
6324 Facilities Management Division	0.0	30,149,000	0.0	30,149,000	0.0	30,149,000
6324046 Facilities Management Division	0.0	30,149,000	0.0	30,149,000	0.0	30,149,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	949,000	0.0	949,000	0.0	949,000
9900200 Administration - Distributed	0.0	-949,000	0.0	-949,000	0.0	-949,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2019	0.0	30,149,000	0.0	30,149,000	0.0	30,149,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>	<b>0.0</b>	<b>\$30,149,000</b>



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**DEPT: Department of General Services  
STATE OPERATIONS**

7760-302-BCP-2019-A1

**Statewide Parking Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
			Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-2,345,000	0.0	-2,345,000	0.0	-2,345,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>
 <b>Program Changes</b>						
6324 Facilities Management Division	0.0	-2,345,000	0.0	-2,345,000	0.0	-2,345,000
6324046 Facilities Management Division	0.0	-2,345,000	0.0	-2,345,000	0.0	-2,345,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2019	0.0	-2,345,000	0.0	-2,345,000	0.0	-2,345,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>	<b>0.0</b>	<b>-\$2,345,000</b>

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**DEPT: Department of General Services**  
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7760-303-BCP-2019-A1

**Office of Sustainability Energy Resources Account Funding  
Replacement**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Ongoing funding to support expenditures for energy efficiency conservation and clean energy generation for state agencies.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	7.9	1,098,000	7.9	1,098,000	7.9	1,098,000
Staff Benefits	0.0	566,000	0.0	566,000	0.0	566,000
Operating Expenses and Equipment	0.0	388,000	0.0	388,000	0.0	388,000
<b>Total Category Changes</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	6.0	2,052,000	6.0	2,052,000	6.0	2,052,000
6330046 Procurement	2.0	450,000	2.0	450,000	2.0	450,000
6330082 Office of Sustainability	4.0	1,602,000	4.0	1,602,000	4.0	1,602,000
9900 Administration - Total	1.9	0	1.9	0	1.9	0
9900100 Administration	1.9	282,000	1.9	282,000	1.9	282,000
9900200 Administration - Distributed	0.0	-282,000	0.0	-282,000	0.0	-282,000
<b>Total Program Changes</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2019	7.9	2,052,000	7.9	2,052,000	7.9	2,052,000
<b>Net Impact to Item</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>	<b>7.9</b>	<b>\$2,052,000</b>

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**Technical Scheduling Adjustment (Fall BY)**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	2,346,000	0.0	2,346,000
Staff Benefits	0.0	0	0.0	-1,124,000	0.0	-1,124,000
Operating Expenses and Equipment	0.0	0	0.0	-16,642,000	0.0	-16,642,000
Special Items of Expense	0.0	0	0.0	15,120,000	0.0	15,120,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320028 Building Standards Commission	0.0	0	0.0	0	0.0	0
6324 Facilities Management Division	0.0	0	0.0	-378,000	0.0	-378,000
6324046 Facilities Management Division	0.0	0	0.0	-378,000	0.0	-378,000
6325 Real Estate Services	0.0	0	0.0	-905,000	0.0	-905,000
6325010 Asset Management Branch	0.0	0	0.0	50,000	0.0	50,000
6325064 Project Management and Development Branch	0.0	0	0.0	-955,000	0.0	-955,000
6330 Statewide Support Services	0.0	0	0.0	983,000	0.0	983,000
6330010 Administrative Hearings	0.0	0	0.0	0	0.0	0
6330019 Fleet Administration	0.0	0	0.0	0	0.0	0
6330028 Risk and Insurance Management	0.0	0	0.0	0	0.0	0
6330037 Legal Services	0.0	0	0.0	0	0.0	0
6330046 Procurement	0.0	0	0.0	0	0.0	0
6330055 State Publishing	0.0	0	0.0	0	0.0	0
6330064 Contracted Human Resources Services	0.0	0	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	0	0.0	0	0.0	0
6330082 Office of Sustainability	0.0	0	0.0	983,000	0.0	983,000
6335 Program Overhead Allocations Interagency Support Division and RESD Executive	0.0	0	0.0	0	0.0	0
6335010 Program Overhead Interagency Support Division and RESD Executive	0.0	0	0.0	112,000	0.0	112,000
6335019 Distributed Program Overhead	0.0	0	0.0	-112,000	0.0	-112,000

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Interagency Support Division and RESD						
Executive						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0666-2019	0.0	0	0.0	-300,000	0.0	-300,000
Reimbursements to 6325 Real Estate Services	0.0	0	0.0	1,000,000	0.0	1,000,000
6325064 Project Management and Development Branch	0.0	0	0.0	1,000,000	0.0	1,000,000
Reimbursements to 6330 Statewide Support Services	0.0	0	0.0	-1,000,000	0.0	-1,000,000
6330082 Office of Sustainability	0.0	0	0.0	-1,000,000	0.0	-1,000,000
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>

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**DEPT: Department of General Services  
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7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-65,000	0.0	-65,000
Operating Expenses and Equipment	0.0	0	0.0	73,000	0.0	73,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	25,000	0.0	25,000
6320028 Building Standards Commission	0.0	0	0.0	25,000	0.0	25,000
6324 Facilities Management Division	0.0	0	0.0	407,000	0.0	407,000
6324046 Facilities Management Division	0.0	0	0.0	407,000	0.0	407,000
6325 Real Estate Services	0.0	0	0.0	-140,000	0.0	-140,000
6325010 Asset Management Branch	0.0	0	0.0	-107,000	0.0	-107,000
6325064 Project Management and Development Branch	0.0	0	0.0	-33,000	0.0	-33,000
6330 Statewide Support Services	0.0	0	0.0	-284,000	0.0	-284,000
6330010 Administrative Hearings	0.0	0	0.0	185,000	0.0	185,000
6330019 Fleet Administration	0.0	0	0.0	-119,000	0.0	-119,000
6330028 Risk and Insurance Management	0.0	0	0.0	32,000	0.0	32,000
6330037 Legal Services	0.0	0	0.0	-347,000	0.0	-347,000
6330046 Procurement	0.0	0	0.0	77,000	0.0	77,000
6330055 State Publishing	0.0	0	0.0	4,000	0.0	4,000
6330064 Contracted Human Resources Services	0.0	0	0.0	-56,000	0.0	-56,000
6330073 Contracted Fiscal Services	0.0	0	0.0	-69,000	0.0	-69,000
6330082 Office of Sustainability	0.0	0	0.0	9,000	0.0	9,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	7,000	0.0	7,000
9900200 Administration - Distributed	0.0	0	0.0	-7,000	0.0	-7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>						

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Amount Funded by 7760-001-0666-2019	0.0	0	0.0	8,000	0.0	8,000
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

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**DEPT: Department of General Services  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-65,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	73,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6320 Building Regulation Services	0.0	25,000	0.0	0	0.0	0
6320028 Building Standards Commission	0.0	25,000	0.0	0	0.0	0
6324 Facilities Management Division	0.0	407,000	0.0	0	0.0	0
6324046 Facilities Management Division	0.0	407,000	0.0	0	0.0	0
6325 Real Estate Services	0.0	-140,000	0.0	0	0.0	0
6325010 Asset Management Branch	0.0	-107,000	0.0	0	0.0	0
6325064 Project Management and Development Branch	0.0	-33,000	0.0	0	0.0	0
6330 Statewide Support Services	0.0	-284,000	0.0	0	0.0	0
6330010 Administrative Hearings	0.0	185,000	0.0	0	0.0	0
6330019 Fleet Administration	0.0	-119,000	0.0	0	0.0	0
6330028 Risk and Insurance Management	0.0	32,000	0.0	0	0.0	0
6330037 Legal Services	0.0	-347,000	0.0	0	0.0	0
6330046 Procurement	0.0	77,000	0.0	0	0.0	0
6330055 State Publishing	0.0	4,000	0.0	0	0.0	0
6330064 Contracted Human Resources Services	0.0	-56,000	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	-69,000	0.0	0	0.0	0
6330082 Office of Sustainability	0.0	9,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	7,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-7,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						

**Department of Finance  
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**Final Change Book**

Amount Funded by 7760-001-0666-2019	0.0	8,000	0.0	0	0.0	0
Reimbursements to 9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

7760-001-0739-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	19,000	0.0	19,000
Staff Benefits	0.0	0	0.0	-6,000	0.0	-6,000
Operating Expenses and Equipment	0.0	0	0.0	-13,000	0.0	-13,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320019 Public School Construction	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0739-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0956-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-991,000	0.0	-991,000
Staff Benefits	0.0	0	0.0	-540,000	0.0	-540,000
Operating Expenses and Equipment	0.0	0	0.0	1,531,000	0.0	1,531,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	66,000	0.0	66,000
6320019 Public School Construction	0.0	0	0.0	66,000	0.0	66,000
9900 Administration - Total	0.0	0	0.0	-66,000	0.0	-66,000
9900200 Administration - Distributed	0.0	0	0.0	-66,000	0.0	-66,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0956-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0956-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	469,000	0.0	469,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$469,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	469,000	0.0	469,000
6320019 Public School Construction	0.0	0	0.0	469,000	0.0	469,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	1,059,000	0.0	1,059,000
9900200 Administration - Distributed	0.0	0	0.0	-1,059,000	0.0	-1,059,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$469,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0956-2019	0.0	0	0.0	469,000	0.0	469,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$469,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0956-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-495-BBA-2019-MR

**Office of Public School Construction and Distributed  
Administration Technical Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-24.7	0	-24.7	0	-24.7	0
<b>Total Category Changes</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	-24.7	0	-24.7	0	-24.7	0
6320019 Public School Construction	-24.7	0	-24.7	0	-24.7	0
<b>Total Program Changes</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0956-2019	-24.7	0	-24.7	0	-24.7	0
<b>Net Impact to Item</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>	<b>-24.7</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-0956-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	469,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	469,000	0.0	0	0.0	0
6320019 Public School Construction	0.0	469,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	1,059,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-1,059,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-0956-2019	0.0	469,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$469,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3082-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-495-BBA-2019-MR

**Office of Public School Construction and Distributed  
Administration Technical Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-0.5	0	-0.5	0	-0.5	0
<b>Total Category Changes</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	-0.5	0	-0.5	0	-0.5	0
6320019 Public School Construction	-0.5	0	-0.5	0	-0.5	0
<b>Total Program Changes</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3082-2019	-0.5	0	-0.5	0	-0.5	0
<b>Net Impact to Item</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>	<b>-0.5</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3091-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-21,000	0.0	-21,000
Staff Benefits	0.0	0	0.0	-6,000	0.0	-6,000
Operating Expenses and Equipment	0.0	0	0.0	27,000	0.0	27,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3091-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3091-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-3,000	0.0	-3,000
Operating Expenses and Equipment	0.0	0	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>-\$5,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	-5,000	0.0	-5,000
6320010 Division of the State Architect	0.0	0	0.0	-5,000	0.0	-5,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-5,000	0.0	-5,000
9900200 Administration - Distributed	0.0	0	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>-\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3091-2019	0.0	0	0.0	-5,000	0.0	-5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>-\$5,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7760-001-3091-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-3,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-2,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	-5,000	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	-5,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-5,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	5,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3091-2019	0.0	-5,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$5,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3144-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	102,000	0.0	102,000
Staff Benefits	0.0	0	0.0	-53,000	0.0	-53,000
Operating Expenses and Equipment	0.0	0	0.0	-49,000	0.0	-49,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320028 Building Standards Commission	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3144-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3144-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	43,000	0.0	43,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	43,000	0.0	43,000
6320028 Building Standards Commission	0.0	0	0.0	43,000	0.0	43,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	43,000	0.0	43,000
9900200 Administration - Distributed	0.0	0	0.0	-43,000	0.0	-43,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3144-2019	0.0	0	0.0	43,000	0.0	43,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3144-2019  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	43,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6320 Building Regulation Services	0.0	43,000	0.0	0	0.0	0
6320028 Building Standards Commission	0.0	43,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	43,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-43,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-3144-2019	0.0	43,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3228-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	-20,000,000	0.0	-20,000,000
Special Items of Expense	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6324 Facilities Management Division	0.0	0	0.0	0	0.0	0
6324046 Facilities Management Division	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 7760-001-3228-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3245-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-29,000	0.0	-29,000
Staff Benefits	0.0	0	0.0	20,000	0.0	20,000
Operating Expenses and Equipment	0.0	0	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3245-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3245-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-9,000	0.0	-9,000
Operating Expenses and Equipment	0.0	0	0.0	-20,000	0.0	-20,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$29,000</b>	<b>0.0</b>	<b>-\$29,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	-29,000	0.0	-29,000
6320010 Division of the State Architect	0.0	0	0.0	-29,000	0.0	-29,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-29,000	0.0	-29,000
9900200 Administration - Distributed	0.0	0	0.0	29,000	0.0	29,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$29,000</b>	<b>0.0</b>	<b>-\$29,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3245-2019	0.0	0	0.0	-29,000	0.0	-29,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$29,000</b>	<b>0.0</b>	<b>-\$29,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-3245-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-9,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-20,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	-29,000	0.0	0	0.0	0
6320010 Division of the State Architect	0.0	-29,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-29,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	29,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-3245-2019	0.0	-29,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

7760-001-6036-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-1,201,000	0.0	-1,201,000
Staff Benefits	0.0	0	0.0	-1,876,000	0.0	-1,876,000
Operating Expenses and Equipment	0.0	0	0.0	3,077,000	0.0	3,077,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320019 Public School Construction	0.0	0	0.0	0	0.0	0
6335 Program Overhead Allocations Interagency	0.0	0	0.0	0	0.0	0
Support Division and RESD Executive						
6335010 Program Overhead Interagency Support	0.0	0	0.0	-1,000	0.0	-1,000
Division and RESD Executive						
6335019 Distributed Program Overhead	0.0	0	0.0	1,000	0.0	1,000
Interagency Support Division and RESD						
Executive						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6036-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6036-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-164,000	0.0	-164,000
Staff Benefits	0.0	0	0.0	-85,000	0.0	-85,000
Operating Expenses and Equipment	0.0	0	0.0	249,000	0.0	249,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	-9,000	0.0	-9,000
9900200 Administration - Distributed	0.0	0	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6036-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6036-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-164,000	0.0	0	0.0	0
Staff Benefits	0.0	-85,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	249,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	-9,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	9,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6036-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6044-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-866,000	0.0	-866,000
Staff Benefits	0.0	0	0.0	-427,000	0.0	-427,000
Operating Expenses and Equipment	0.0	0	0.0	1,293,000	0.0	1,293,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320019 Public School Construction	0.0	0	0.0	0	0.0	0
6335 Program Overhead Allocations Interagency	0.0	0	0.0	0	0.0	0
Support Division and RESD Executive						
6335019 Distributed Program Overhead	0.0	0	0.0	0	0.0	0
Interagency Support Division and RESD Executive						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6044-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6044-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-495-BBA-2019-MR

**Office of Public School Construction and Distributed  
Administration Technical Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-24.3	0	-24.3	0	-24.3	0
<b>Total Category Changes</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	-24.3	0	-24.3	0	-24.3	0
6320019 Public School Construction	-24.3	0	-24.3	0	-24.3	0
<b>Total Program Changes</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6044-2019	-24.3	0	-24.3	0	-24.3	0
<b>Net Impact to Item</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>	<b>-24.3</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6057-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	2,323,000	0.0	2,323,000
Staff Benefits	0.0	0	0.0	2,480,000	0.0	2,480,000
Operating Expenses and Equipment	0.0	0	0.0	-4,803,000	0.0	-4,803,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320019 Public School Construction	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6057-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6057-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-495-BBA-2019-MR

**Office of Public School Construction and Distributed  
Administration Technical Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-11.4	0	-11.4	0	-11.4	0
<b>Total Category Changes</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	-11.4	0	-11.4	0	-11.4	0
6320019 Public School Construction	-11.4	0	-11.4	0	-11.4	0
<b>Total Program Changes</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6057-2019	-11.4	0	-11.4	0	-11.4	0
<b>Net Impact to Item</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>	<b>-11.4</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-6086-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	566,000	0.0	566,000
Staff Benefits	0.0	0	0.0	224,000	0.0	224,000
Operating Expenses and Equipment	0.0	0	0.0	-790,000	0.0	-790,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	0	0.0	0
6320019 Public School Construction	0.0	0	0.0	0	0.0	0
6335 Program Overhead Allocations Interagency	0.0	0	0.0	0	0.0	0
Support Division and RESD Executive						
6335010 Program Overhead Interagency Support	0.0	0	0.0	58,000	0.0	58,000
Division and RESD Executive						
6335019 Distributed Program Overhead	0.0	0	0.0	-58,000	0.0	-58,000
Interagency Support Division and RESD						
Executive						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6086-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

7760-001-6086-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	0	0.0	-269,000	0.0	-269,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$269,000</b>	<b>0.0</b>	<b>-\$269,000</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	0	0.0	-269,000	0.0	-269,000
6320019 Public School Construction	0.0	0	0.0	-269,000	0.0	-269,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	310,000	0.0	310,000
9900200 Administration - Distributed	0.0	0	0.0	-310,000	0.0	-310,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$269,000</b>	<b>0.0</b>	<b>-\$269,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6086-2019	0.0	0	0.0	-269,000	0.0	-269,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$269,000</b>	<b>0.0</b>	<b>-\$269,000</b>

**Department of Finance  
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7760-001-6086-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-495-BBA-2019-MR

**Office of Public School Construction and Distributed  
Administration Technical Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-0.1	0	-0.1	0	-0.1	0
<b>Total Category Changes</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	-0.1	0	-0.1	0	-0.1	0
6320019 Public School Construction	-0.1	0	-0.1	0	-0.1	0
<b>Total Program Changes</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6086-2019	-0.1	0	-0.1	0	-0.1	0
<b>Net Impact to Item</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>	<b>-0.1</b>	<b>\$0</b>

**Department of Finance  
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7760-001-6086-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-269,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-269,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6320 Building Regulation Services	0.0	-269,000	0.0	0	0.0	0
6320019 Public School Construction	0.0	-269,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	310,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-310,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-269,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-6086-2019	0.0	-269,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-269,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-001-9740-2019  
PROP 98: N

**DEPT: Department of General Services**  
STATE OPERATIONS

7760-400-BCP-2019-MR

**Contracted Fiscal Services Workload Increases**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Department of General Services' Contracted Fiscal Services Unit requests \$1.084 million ongoing from the Central Service Cost Recovery Fund and 8 permanent positions to perform accounting functions for three new clients: California State Library, California Horse Racing Board, and Commission on Peace Officer Standards and Training.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	8.0	515,000	8.0	515,000	8.0	515,000
Staff Benefits	0.0	286,000	0.0	286,000	0.0	286,000
Operating Expenses and Equipment	0.0	283,000	0.0	283,000	0.0	283,000
<b>Total Category Changes</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	8.0	1,084,000	8.0	1,084,000	8.0	1,084,000
6330073 Contracted Fiscal Services	8.0	1,084,000	8.0	1,084,000	8.0	1,084,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	107,000	0.0	107,000	0.0	107,000
9900200 Administration - Distributed	0.0	-107,000	0.0	-107,000	0.0	-107,000
<b>Total Program Changes</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9740-2019	8.0	1,084,000	8.0	1,084,000	8.0	1,084,000
<b>Net Impact to Item</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>	<b>8.0</b>	<b>\$1,084,000</b>

**Department of Finance  
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7760-001-9740-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-22,000	0.0	-22,000
Staff Benefits	0.0	0	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	0	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9740-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-001-9740-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	11,000	0.0	11,000
6330073 Contracted Fiscal Services	0.0	0	0.0	11,000	0.0	11,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	11,000	0.0	11,000
9900200 Administration - Distributed	0.0	0	0.0	-11,000	0.0	-11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9740-2019	0.0	0	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

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7760-001-9740-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	11,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	11,000	0.0	0	0.0	0
6330073 Contracted Fiscal Services	0.0	11,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	11,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-11,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9740-2019	0.0	11,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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7760-001-9746-2019  
PROP 98: N

DEPT: Department of General Services  
STATE OPERATIONS

7760-404-BBA-2019-MR

Technical Scheduling Adjustment (Spring BY)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	0	0.0	21,000	0.0	21,000
6330028 Risk and Insurance Management	0.0	0	0.0	21,000	0.0	21,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	21,000	0.0	21,000
9900200 Administration - Distributed	0.0	0	0.0	-21,000	0.0	-21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9746-2019	0.0	0	0.0	21,000	0.0	21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>



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**DEPT: Department of General Services  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	21,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6330 Statewide Support Services	0.0	21,000	0.0	0	0.0	0
6330028 Risk and Insurance Management	0.0	21,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	21,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-21,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-001-9746-2019	0.0	21,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-005-0666-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	1,000	0.0	1,000
Staff Benefits	0.0	0	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	0	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-005-0666-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-005-0666-2019  
PROP 98: N

**DEPT: Department of General Services  
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7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>						
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	-125,000	0.0	-125,000
Staff Benefits	0.0	0	0.0	-60,000	0.0	-60,000
Operating Expenses and Equipment	0.0	0	0.0	185,000	0.0	185,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	1,000	0.0	1,000
9900200 Administration - Distributed	0.0	0	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-005-0666-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-005-0666-2019  
PROP 98: N

**DEPT: Department of General Services**  
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7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-125,000	0.0	0	0.0	0
Staff Benefits	0.0	-60,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	185,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	1,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-1,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-005-0666-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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7760-501-0995-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-403-BBA-2019-MR

**Technical Scheduling Adjustment (Fall BY)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	15,000	0.0	15,000
Staff Benefits	0.0	0	0.0	12,000	0.0	12,000
Operating Expenses and Equipment	0.0	0	0.0	-27,000	0.0	-27,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6325 Real Estate Services	0.0	0	0.0	-1,000,000	0.0	-1,000,000
6325064 Project Management and Development Branch	0.0	0	0.0	-1,000,000	0.0	-1,000,000
6330 Statewide Support Services	0.0	0	0.0	1,000,000	0.0	1,000,000
6330082 Office of Sustainability	0.0	0	0.0	1,000,000	0.0	1,000,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-501-0995-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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7760-501-0995-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-404-BBA-2019-MR

**Technical Scheduling Adjustment (Spring BY)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	-65,000	0.0	-65,000
Operating Expenses and Equipment	0.0	0	0.0	65,000	0.0	65,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-501-0995-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7760-501-0995-2019  
PROP 98: N

**DEPT: Department of General Services  
STATE OPERATIONS**

7760-499-BBA-2019-MR

**Technical Administrative Expenditure Alignment Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-65,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	65,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7760-501-0995-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**7870-601-3286-2016  
PROP 98: N**

**DEPT: California Victim Compensation Board  
LOCAL ASSISTANCE**

**7870-400-BBA-2019-MR**

**Proposition 47 General Fund Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Program Changes</b>						
6380 Victim Compensation	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
<b>Fund Changes</b>						
Amount Funded by 7870-601-3286-2016	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7900-001-0652-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-400-BBA-2019-MR

**Social Security Administrator Fee**

<b>Summary:</b>	<b>May Revision</b> Reflects bringing the Old Age and Survivors Insurance Revolving Fund, which supports the State Social Security Administrator program, under the budget-approval process.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	5.0	543,000	5.0	543,000	5.0	543,000
Staff Benefits	0.0	445,000	0.0	445,000	0.0	445,000
<b>Total Category Changes</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>
<b>Program Changes</b>						
6412 Social Security	5.0	988,000	5.0	988,000	5.0	988,000
<b>Total Program Changes</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>
<b>Fund Changes</b>						
Amount Funded by 7900-001-0652-2019	5.0	988,000	5.0	988,000	5.0	988,000
<b>Net Impact to Item</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>	<b>5.0</b>	<b>\$988,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-003-0830-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Special Items of Expense		0.0	(159,797,000)	0.0	(159,797,000)	0.0	(159,797,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>
<b>Program Changes</b>							
6430 Benefit Payments		0.0	(159,797,000)	0.0	(159,797,000)	0.0	(159,797,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-003-0830-2019		0.0	(159,797,000)	0.0	(159,797,000)	0.0	(159,797,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>	<b>0.0</b>	<b>\$(159,797,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0815-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(-552,000)	0.0	(-552,000)	0.0	(-552,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(-552,000)	0.0	(-552,000)	0.0	(-552,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0815-2019		0.0	(-552,000)	0.0	(-552,000)	0.0	(-552,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>	<b>0.0</b>	<b>\$(-552,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0820-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(-74,000)	0.0	(-74,000)	0.0	(-74,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(-74,000)	0.0	(-74,000)	0.0	(-74,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0820-2019		0.0	(-74,000)	0.0	(-74,000)	0.0	(-74,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>	<b>0.0</b>	<b>\$(-74,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0830-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	(27,379,000)	0.0	(27,379,000)	0.0	(27,379,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>
 <b>Program Changes</b>							
6410 Retirement		0.0	(3,495,000)	0.0	(3,495,000)	0.0	(3,495,000)
6420 Investment Operations		0.0	(16,893,000)	0.0	(16,893,000)	0.0	(16,893,000)
6425 Administration		0.0	(6,991,000)	0.0	(6,991,000)	0.0	(6,991,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>
 <b>Fund Changes</b>							
Amount Funded by 7900-015-0830-2019		0.0	(27,379,000)	0.0	(27,379,000)	0.0	(27,379,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>	<b>0.0</b>	<b>\$(27,379,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0833-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(962,000)	0.0	(962,000)	0.0	(962,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(962,000)	0.0	(962,000)	0.0	(962,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0833-2019		0.0	(962,000)	0.0	(962,000)	0.0	(962,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>	<b>0.0</b>	<b>\$(962,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0849-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(37,000)	0.0	(37,000)	0.0	(37,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(37,000)	0.0	(37,000)	0.0	(37,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0849-2019		0.0	(37,000)	0.0	(37,000)	0.0	(37,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>	<b>0.0</b>	<b>\$(37,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-015-0884-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	(-708,000)	0.0	(-708,000)	0.0	(-708,000)
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>
<b>Program Changes</b>							
6410 Retirement		0.0	(-708,000)	0.0	(-708,000)	0.0	(-708,000)
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>
<b>Fund Changes</b>							
Amount Funded by 7900-015-0884-2019		0.0	(-708,000)	0.0	(-708,000)	0.0	(-708,000)
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>	<b>0.0</b>	<b>\$(-708,000)</b>



**Department of Finance  
2019-20  
Final Change Book**

7900-501-0001-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-402-BBA-2019-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	(13,481,000)	0.0	(13,481,000)	0.0	(13,481,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(13,481,000)	0.0	(13,481,000)	0.0	(13,481,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0001-2019	0.0	(13,481,000)	0.0	(13,481,000)	0.0	(13,481,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>	<b>0.0</b>	<b>\$(13,481,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0494-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-402-BBA-2019-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	(-1,649,000)	0.0	(-1,649,000)	0.0	(-1,649,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-1,649,000)	0.0	(-1,649,000)	0.0	(-1,649,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0494-2019	0.0	(-1,649,000)	0.0	(-1,649,000)	0.0	(-1,649,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>	<b>0.0</b>	<b>\$(-1,649,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0815-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-552,000	0.0	-552,000	0.0	-552,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	-552,000	0.0	-552,000	0.0	-552,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0815-1992		0.0	-552,000	0.0	-552,000	0.0	-552,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0820-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0820-1992		0.0	-74,000	0.0	-74,000	0.0	-74,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>	<b>0.0</b>	<b>-\$-74,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0830-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	29,787,000	0.0	29,787,000	0.0	29,787,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$29,787,000</b>	<b>0.0</b>	<b>\$29,787,000</b>	<b>0.0</b>	<b>\$29,787,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	3,495,000	0.0	3,495,000	0.0	3,495,000
6420 Investment Operations		0.0	16,893,000	0.0	16,893,000	0.0	16,893,000
6425 Administration		0.0	9,399,000	0.0	9,399,000	0.0	9,399,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$29,787,000</b>	<b>0.0</b>	<b>\$29,787,000</b>	<b>0.0</b>	<b>\$29,787,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0830-1992		0.0	29,787,000	0.0	29,787,000	0.0	29,787,000
Reimbursements to 6425 Administration		0.0	-2,408,000	0.0	-2,408,000	0.0	-2,408,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$27,379,000</b>	<b>0.0</b>	<b>\$27,379,000</b>	<b>0.0</b>	<b>\$27,379,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0833-1989  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	962,000	0.0	962,000	0.0	962,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	962,000	0.0	962,000	0.0	962,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0833-1989		0.0	962,000	0.0	962,000	0.0	962,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>	<b>0.0</b>	<b>\$962,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0849-1990  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	37,000	0.0	37,000	0.0	37,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	37,000	0.0	37,000	0.0	37,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0849-1990		0.0	37,000	0.0	37,000	0.0	37,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>	<b>0.0</b>	<b>\$37,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0884-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>
<b>Program Changes</b>							
6410 Retirement		0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0884-2000		0.0	-708,000	0.0	-708,000	0.0	-708,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>	<b>0.0</b>	<b>\$-708,000</b>



**Department of Finance  
2019-20  
Final Change Book**

7900-501-0988-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-402-BBA-2019-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	(-4,433,000)	0.0	(-4,433,000)	0.0	(-4,433,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-4,433,000)	0.0	(-4,433,000)	0.0	(-4,433,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-501-0988-2019	0.0	(-4,433,000)	0.0	(-4,433,000)	0.0	(-4,433,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>	<b>0.0</b>	<b>\$(-4,433,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-501-0995-1992  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>
<b>Program Changes</b>							
6425 Administration		0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-501-0995-1992		0.0	2,408,000	0.0	2,408,000	0.0	2,408,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>	<b>0.0</b>	<b>\$2,408,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-502-0001-2019  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-402-BBA-2019-MR

**Revised Estimates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	(-4,896,000)	0.0	(-4,896,000)	0.0	(-4,896,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	(-4,896,000)	0.0	(-4,896,000)	0.0	(-4,896,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7900-502-0001-2019	0.0	(-4,896,000)	0.0	(-4,896,000)	0.0	(-4,896,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>	<b>0.0</b>	<b>\$(-4,896,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-504-0001-2018  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
STATE OPERATIONS

7900-404-BBA-2019-MR

**Supplemental Pension Payment Savings**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted \$500 million of the Administration's proposed \$3 billion General Fund supplemental pension payment to CalPERS in 2018-19 to paid in fiscal years 2020-21, 2021-22, and 2022-23.		The Legislature shifted \$500 million of the Administration's proposed \$3 billion General Fund supplemental pension payment to CalPERS in 2018-19 to paid in fiscal years 2020-21, 2021-22, and 2022-23.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-123,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$123,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-123,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$123,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 7900-504-0001-2018	0.0	-123,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$123,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-902-0830-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
UNCLASSIFIED

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Special Items of Expense		0.0	27,015,000	0.0	27,015,000	0.0	27,015,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>
<b>Program Changes</b>							
6430 Benefit Payments		0.0	27,015,000	0.0	27,015,000	0.0	27,015,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-902-0830-2000		0.0	27,015,000	0.0	27,015,000	0.0	27,015,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>	<b>0.0</b>	<b>\$27,015,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7900-903-0830-2000  
PROP 98: N

**DEPT: Public Employees' Retirement System**  
UNCLASSIFIED

7900-403-BBA-2019-MR

**Current Year and Budget Year Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustments reflect CalPERS' 2019-20 proposed budget.		Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Special Items of Expense		0.0	132,782,000	0.0	132,782,000	0.0	132,782,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>
<b>Program Changes</b>							
6430 Benefit Payments		0.0	132,782,000	0.0	132,782,000	0.0	132,782,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>
<b>Fund Changes</b>							
Amount Funded by 7900-903-0830-2000		0.0	132,782,000	0.0	132,782,000	0.0	132,782,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>	<b>0.0</b>	<b>\$132,782,000</b>

**Department of Finance  
2019-20  
Final Change Book**

7920-011-0001-2019  
PROP 98: N

**DEPT: State Teachers' Retirement System**  
STATE OPERATIONS

7920-400-BBA-2019-MR

**Revised Creditable Compensation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase in the Defined Benefit and Supplemental Benefit Maintenance Account payments due to a revised creditable compensation submitted by CalSTRS.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	(5,678,000)	0.0	(5,678,000)	0.0	(5,678,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>
<b>Program Changes</b>						
6470 Supplemental Benefit Maintenance Account Contribution	0.0	(1,374,000)	0.0	(1,374,000)	0.0	(1,374,000)
6475 Defined Benefit Contribution	0.0	(4,304,000)	0.0	(4,304,000)	0.0	(4,304,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>
<b>Fund Changes</b>						
Amount Funded by 7920-011-0001-2019	0.0	(5,678,000)	0.0	(5,678,000)	0.0	(5,678,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>	<b>0.0</b>	<b>\$(5,678,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

7996-501-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-Hi Ed**  
STATE OPERATIONS

7996-400-BBA-2019-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.						
<b>Category Changes</b>							
Special Items of Expense		0.0	1,640,000	0.0	1,640,000	0.0	1,640,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>
<b>Program Changes</b>							
6480 GO Bonds - Debt Service - HiEd		0.0	1,640,000	0.0	1,640,000	0.0	1,640,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>
<b>Fund Changes</b>							
Amount Funded by 7996-501-0001-1987		0.0	1,640,000	0.0	1,640,000	0.0	1,640,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>	<b>0.0</b>	<b>\$1,640,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8120-002-0001-2019  
PROP 98: N

**DEPT: Commission on Peace Officer Standards and Training  
STATE OPERATIONS**

8120-002-BCP-2019-GB

**Increased Peace Officer Training**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added budget bill language to prioritize resources for use of force and de-escalation trainings in 2019-20 and 2020-21. The Legislature also added trailer bill language specifying data reporting.		The Legislature added budget bill language to prioritize resources for use of force and de-escalation trainings in 2019-20 and 2020-21. The Legislature also added trailer bill language specifying data reporting.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	11.0	842,000	17.0	2,746,000	17.0	2,746,000
Staff Benefits	0.0	454,000	0.0	454,000	0.0	454,000
Operating Expenses and Equipment	0.0	3,379,000	0.0	8,840,000	0.0	8,840,000
<b>Total Category Changes</b>	<b>11.0</b>	<b>\$4,675,000</b>	<b>17.0</b>	<b>\$12,040,000</b>	<b>17.0</b>	<b>\$12,040,000</b>
<b>Program Changes</b>						
6500 Standards	0.0	3,079,000	0.0	1,000	0.0	1,000
6505 Training	0.0	0	0.0	8,539,000	0.0	8,539,000
6515 POST Administration	11.0	1,596,000	17.0	3,500,000	17.0	3,500,000
<b>Total Program Changes</b>	<b>11.0</b>	<b>\$4,675,000</b>	<b>17.0</b>	<b>\$12,040,000</b>	<b>17.0</b>	<b>\$12,040,000</b>
<b>Fund Changes</b>						
Amount Funded by 8120-002-0001-2019	11.0	4,675,000	17.0	12,040,000	17.0	12,040,000
<b>Net Impact to Item</b>	<b>11.0</b>	<b>\$4,675,000</b>	<b>17.0</b>	<b>\$12,040,000</b>	<b>17.0</b>	<b>\$12,040,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8120-102-0001-2019  
PROP 98: N

**DEPT: Commission on Peace Officer Standards and Training  
LOCAL ASSISTANCE**

8120-002-BCP-2019-GB

**Increased Peace Officer Training**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added budget bill language to prioritize resources for use of force and de-escalation trainings in 2019-20 and 2020-21. The Legislature also added trailer bill language specifying data reporting.		The Legislature added budget bill language to prioritize resources for use of force and de-escalation trainings in 2019-20 and 2020-21. The Legislature also added trailer bill language specifying data reporting.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	30,225,000	0.0	22,860,000	0.0	22,860,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,225,000</b>	<b>0.0</b>	<b>\$22,860,000</b>	<b>0.0</b>	<b>\$22,860,000</b>
<b>Program Changes</b>						
6505 Training	0.0	6,225,000	0.0	2,860,000	0.0	2,860,000
6510 Peace Officer Training	0.0	24,000,000	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,225,000</b>	<b>0.0</b>	<b>\$22,860,000</b>	<b>0.0</b>	<b>\$22,860,000</b>
<b>Fund Changes</b>						
Amount Funded by 8120-102-0001-2019	0.0	30,225,000	0.0	22,860,000	0.0	22,860,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,225,000</b>	<b>0.0</b>	<b>\$22,860,000</b>	<b>0.0</b>	<b>\$22,860,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8260-001-0001-2019  
PROP 98: N

**DEPT: California Arts Council  
STATE OPERATIONS**

8260-404-BCP-2019-MR

**Arts Programming Grants Administrative Positions**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase of 6.25 positions to support the administration of arts programming grants.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	6.3	0	6.3	0	6.3	0
<b>Total Category Changes</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>
<b>Program Changes</b>						
6540 Arts Council	6.3	0	6.3	0	6.3	0
<b>Total Program Changes</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8260-001-0001-2019	6.3	0	6.3	0	6.3	0
<b>Net Impact to Item</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>	<b>6.3</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-402-BBA-2019-MR**

**Armenian American Museum**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Augmentation to support the Armenian American Museum and Cultural Center of California.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-403-BBA-2019-MR**

**Museum of the Holocaust**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Augmentation to support the Los Angeles Museum of the Holocaust.	The Legislature augmented the proposal by \$1 million to support the Museum of the Holocaust.	The Legislature augmented the proposal by \$1 million to support the Museum of the Holocaust.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	5,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	5,000,000	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-701-BBA-2019-L**

**Italian-American Museum**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1 million for the Italian-American Museum.		The Legislature added \$1 million for the Italian-American Museum.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-702-BBA-2019-L**

**Latino Theater Company**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2 million to support the Latino Theater Company.		The Legislature added \$2 million to support the Latino Theater Company.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8260-103-0001-2019  
PROP 98: N

**DEPT: California Arts Council**  
LOCAL ASSISTANCE

8260-703-BBA-2019-L

**Korean American National Museum**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$4 million to support the Korean American National Museum.		The Legislature added \$4 million to support the Korean American National Museum.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>



**Department of Finance  
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**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-704-BBA-2019-L**

**Navy Training Center Foundation Renovation for Performing Arts**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$9 million to support the Navy Training Center Foundation Renovation for Performing Arts.		The Legislature added \$9 million to support the Navy Training Center Foundation Renovation for Performing Arts.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	9,000,000	0.0	9,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8260-103-0001-2019  
PROP 98: N**

**DEPT: California Arts Council  
LOCAL ASSISTANCE**

**8260-705-BBA-2019-L**

**National LGBTQ Center for the Arts**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$500,000 to support the National LGBTQ Center for the Arts.		The Legislature added \$500,000 to support the National LGBTQ Center for the Arts.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
6540 Arts Council	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8260-103-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-020-BCP-2019-GB

**Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the Department of Food and Agriculture's deferred maintenance request by \$1,500,000.		The Legislature reduced the Department of Food and Agriculture's deferred maintenance request by \$1,500,000.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,000,000	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	3,000,000	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2019	0.0	3,000,000	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-028-BCP-2019-GB

**Safe and Affordable Drinking Water**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied the Administration's proposal.		The Legislature denied the Administration's proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	7.0	468,000	0.0	0	0.0	0
Staff Benefits	0.0	258,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	719,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>7.0</b>	<b>\$1,445,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	3.0	550,000	0.0	0	0.0	0
6575 Marketing; Commodities and Agricultural Services	4.0	895,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>7.0</b>	<b>\$1,445,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2019	7.0	1,445,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>7.0</b>	<b>\$1,445,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-403-BCP-2019-MR

**Farm Animal Confinement (Proposition 12)**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Increase resources to support the first year of program implementation of Proposition 12, the Farm Animal Confinement Initiative of 2018.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	14.0	1,105,000	14.0	1,105,000	14.0	1,105,000
Staff Benefits	0.0	612,000	0.0	612,000	0.0	612,000
Operating Expenses and Equipment	0.0	2,796,000	0.0	2,796,000	0.0	2,796,000
<b>Total Category Changes</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>
 <b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	11.0	4,513,000	11.0	4,513,000	11.0	4,513,000
9900 Administration - Total	3.0	0	3.0	0	3.0	0
9900100 Administration	3.0	411,000	3.0	411,000	3.0	411,000
9900200 Administration - Distributed	0.0	-411,000	0.0	-411,000	0.0	-411,000
<b>Total Program Changes</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2019	14.0	4,513,000	14.0	4,513,000	14.0	4,513,000
<b>Net Impact to Item</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>	<b>14.0</b>	<b>\$4,513,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-405-BCP-2019-MR

**Catastrophic Livestock Disease Prevention and Emergency  
Response-Virulent Newcastle Disease and Natural Disasters  
Impacting Animals**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Increase resources to address current and continued threats to animal health, the food supply, and the economy posed by virulent Newcastle Disease and other diseases or natural disaster threats to animals.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		23.0	1,439,000	23.0	1,439,000	23.0	1,439,000
Staff Benefits		0.0	893,000	0.0	893,000	0.0	893,000
Operating Expenses and Equipment		0.0	1,004,000	0.0	1,004,000	0.0	1,004,000
<b>Total Category Changes</b>		<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>
<b>Program Changes</b>							
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services		23.0	3,336,000	23.0	3,336,000	23.0	3,336,000
<b>Total Program Changes</b>		<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>
<b>Fund Changes</b>							
Amount Funded by 8570-001-0001-2019		23.0	3,336,000	23.0	3,336,000	23.0	3,336,000
<b>Net Impact to Item</b>		<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>	<b>23.0</b>	<b>\$3,336,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture  
STATE OPERATIONS**

8570-408-BCP-2019-MR

**Produce Safety Technical Assistance Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Increase resources to provide technical expertise and education to assist California produce farmers in complying with the Food Safety Modernization Act.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		1.0	120,000	1.0	120,000	1.0	120,000
Staff Benefits		0.0	64,000	0.0	64,000	0.0	64,000
Operating Expenses and Equipment		0.0	516,000	0.0	516,000	0.0	516,000
<b>Total Category Changes</b>		<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>
<b>Program Changes</b>							
6575 Marketing; Commodities and Agricultural Services		1.0	700,000	1.0	700,000	1.0	700,000
<b>Total Program Changes</b>		<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>
<b>Fund Changes</b>							
Amount Funded by 8570-001-0001-2019		1.0	700,000	1.0	700,000	1.0	700,000
<b>Net Impact to Item</b>		<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>	<b>1.0</b>	<b>\$700,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-001-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-409-BCP-2019-MR

**Transitioning to Safer, More Sustainable Pest Management  
Solutions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase resources for the Pesticides Alternatives Grant program and Biologically Integrated Farming Systems program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-001-0001-2019	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8570-011-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-500-BBA-2019-L

**General Fund Transfer to the Fair and Exposition Fund per  
Chapter 798 Statutes of 2017**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved this transfer to reflect adjustments required by Chapter 798, Statutes of 2017.		The Legislature approved this transfer to reflect adjustments required by Chapter 798, Statutes of 2017.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	18,637,000	0.0	18,637,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$18,637,000</b>	<b>0.0</b>	<b>\$18,637,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	0	0.0	18,637,000	0.0	18,637,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$18,637,000</b>	<b>0.0</b>	<b>\$18,637,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-011-0001-2019	0.0	0	0.0	18,637,000	0.0	18,637,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$18,637,000</b>	<b>0.0</b>	<b>\$18,637,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-601-BCP-2019-L

**Legislative Investments: Seed Banking**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added resources for seed banking.		The Legislature added resources for seed banking.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-602-BCP-2019-L

**Legislative Investments: City of San Rafael-Center for Food and Agriculture**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added resources for the Center for Food and Agriculture in the City of San Rafael.		The Legislature added resources for the Center for Food and Agriculture in the City of San Rafael.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-603-BCP-2019-L

**Legislative Investments: Santa Barbara Earl Warren  
Showgrounds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added resources for the Santa Barbara Earl Warren Showgrounds.		The Legislature added resources for the Santa Barbara Earl Warren Showgrounds.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	300,000	0.0	300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	0	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2019	0.0	0	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-0001-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-604-BCP-2019-L

**Legislative Investments: Homeless Garden**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added resources for a homeless garden project in the City of Santa Cruz.		The Legislature added resources for a homeless garden project in the City of Santa Cruz.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-0140-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-600-BCP-2019-L

**Legislative Investments: California Plant Rescue Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved the Administration Biodiversity proposal, and added \$600,000 Environmental License Plate Fund over three years for contracts or grants for the collection or rare plants.		The Legislature approved the Administration Biodiversity proposal, and added \$600,000 Environmental License Plate Fund over three years for contracts or grants for the collection or rare plants.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	0	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-0140-2019	0.0	0	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-3228-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-026-BCP-2019-GB

**Cap and Trade Expenditure Plan: Healthy Soils**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			2019-20 Cap and Trade Expenditure Plan		2019-20 Cap and Trade Expenditure Plan	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	18,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	18,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2019	0.0	18,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-3228-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-027-BCP-2019-GB

**Cap and Trade Expenditure Plan: Methane Reduction**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			2019-20 Cap and Trade Expenditure Plan		2019-20 Cap and Trade Expenditure Plan	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2019	0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

8570-101-3228-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-426-BCP-2019-MR

**Cap and Trade Expenditure Plan: Healthy Soils**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			2019-20 Cap and Trade Expenditure Plan		2019-20 Cap and Trade Expenditure Plan	
	Increase resources to provide incentives to farmers for agricultural management practices that sequester carbon, including cover cropping, reduced till, and compost application.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	28,000,000	0.0	28,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	10,000,000	0.0	28,000,000	0.0	28,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2019	0.0	10,000,000	0.0	28,000,000	0.0	28,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8570-101-3228-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
LOCAL ASSISTANCE

8570-427-BCP-2019-MR

**Cap and Trade Expenditure Plan: Methane Reduction**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase resources for the Dairy Digester Research and Development Program to award competitive grants to dairy operations and digester developers.		2019-20 Cap and Trade Expenditure Plan		2019-20 Cap and Trade Expenditure Plan	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	10,000,000	0.0	34,000,000	0.0	34,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>
<b>Program Changes</b>						
6590 General Agricultural Activities	0.0	10,000,000	0.0	34,000,000	0.0	34,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-101-3228-2019	0.0	10,000,000	0.0	34,000,000	0.0	34,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>	<b>0.0</b>	<b>\$34,000,000</b>

Department of Finance  
2019-20  
Final Change Book

8570-490-0000-2019  
PROP 98: N

DEPT: Department of Food and Agriculture

8570-303-BCP-2019-A1

Reappropriation of Greenhouse Gas Reduction Funds - Chapter  
370, Statutes of 2016 (AB 1613)

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriation of funding for the State Water Efficiency and Enhancement Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

8570-491-0000-2019  
PROP 98: N

DEPT: Department of Food and Agriculture

8570-406-BCP-2019-MR

Technical Adjustment: Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriation of funding from 2018 Budget Act to suppress diseases associated with the Shot Hole Borer Invasive Beetle.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

8570-595-0191-2019  
PROP 98: N

**DEPT: Department of Food and Agriculture**  
STATE OPERATIONS

8570-652-BBA-2019-L

**Miscellaneous Baseline Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-18,637,000	0.0	-18,637,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,637,000</b>	<b>0.0</b>	<b>-\$18,637,000</b>
<b>Program Changes</b>						
6580 Assistance to Fair and County Agricultural Activities	0.0	0	0.0	-18,637,000	0.0	-18,637,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,637,000</b>	<b>0.0</b>	<b>-\$18,637,000</b>
<b>Fund Changes</b>						
Amount Funded by 8570-595-0191-2019	0.0	0	0.0	-18,637,000	0.0	-18,637,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$18,637,000</b>	<b>0.0</b>	<b>-\$18,637,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0042-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	52,000	0.0	42,000	0.0	42,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$52,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	52,000	0.0	42,000	0.0	42,000
6690073 Crossing Safety	0.0	52,000	0.0	42,000	0.0	42,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$52,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2019	0.0	52,000	0.0	42,000	0.0	42,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$52,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0042-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	88,000	0.0	88,000	0.0	88,000
6690073 Crossing Safety	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2019	0.0	88,000	0.0	88,000	0.0	88,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0042-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	34,000	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
 <b>Program Changes</b>						
6690 Regulation of Transportation	0.0	34,000	0.0	21,000	0.0	21,000
6690073 Crossing Safety	0.0	34,000	0.0	21,000	0.0	21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2019	0.0	34,000	0.0	21,000	0.0	21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8660-001-0042-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	25,000	0.0	25,000	0.0	25,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	25,000	0.0	25,000	0.0	25,000
6690073 Crossing Safety	0.0	25,000	0.0	25,000	0.0	25,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0042-2019	0.0	25,000	0.0	25,000	0.0	25,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$25,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0046-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	53,000	0.0	42,000	0.0	42,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$53,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	53,000	0.0	42,000	0.0	42,000
6690064 Rail Transit Safety	0.0	53,000	0.0	42,000	0.0	42,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$53,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0046-2019	0.0	53,000	0.0	42,000	0.0	42,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$53,000</b>	<b>0.0</b>	<b>\$42,000</b>	<b>0.0</b>	<b>\$42,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0046-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	Approved as Budgeted.	Approved as Budgeted.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	88,000	0.0	88,000	0.0	88,000
6690064 Rail Transit Safety	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0046-2019	0.0	88,000	0.0	88,000	0.0	88,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0046-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	34,000	0.0	22,000	0.0	22,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	34,000	0.0	22,000	0.0	22,000
6690064 Rail Transit Safety	0.0	34,000	0.0	22,000	0.0	22,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0046-2019	0.0	34,000	0.0	22,000	0.0	22,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$22,000</b>	<b>0.0</b>	<b>\$22,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0046-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6690 Regulation of Transportation	0.0	26,000	0.0	26,000	0.0	26,000
6690064 Rail Transit Safety	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 8660-001-0046-2019	0.0	26,000	0.0	26,000	0.0	26,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0461-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	164,000	0.0	129,000	0.0	129,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$129,000</b>	<b>0.0</b>	<b>\$129,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	164,000	0.0	129,000	0.0	129,000
6690046 Transportation Licensing and Enforcement	0.0	94,000	0.0	74,000	0.0	74,000
6690055 Freight Safety	0.0	70,000	0.0	55,000	0.0	55,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$129,000</b>	<b>0.0</b>	<b>\$129,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2019	0.0	164,000	0.0	129,000	0.0	129,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$129,000</b>	<b>0.0</b>	<b>\$129,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0461-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	274,000	0.0	274,000	0.0	274,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	274,000	0.0	274,000	0.0	274,000
6690046 Transportation Licensing and Enforcement	0.0	157,000	0.0	157,000	0.0	157,000
6690055 Freight Safety	0.0	117,000	0.0	117,000	0.0	117,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2019	0.0	274,000	0.0	274,000	0.0	274,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>	<b>0.0</b>	<b>\$274,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0461-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-306-BCP-2019-A1

**California Clean Miles Standard and Incentive Program  
Implementation (SB 1014)**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This funding increase provides resources to support and expand transportation electrification, establish greenhouse gas reduction targets for transportation network companies, and develop regulations related to Chapter 269, Statutes of 2018 (SB 1014, Skinner).	Legislative technical change to remove administration and distributed administration included in error.	Legislative technical change to remove administration and distributed administration included in error.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	107,000	1.0	107,000	1.0	107,000
Staff Benefits	0.0	52,000	0.0	52,000	0.0	52,000
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	1.0	180,000	1.0	180,000	1.0	180,000
6690046 Transportation Licensing and Enforcement	1.0	180,000	1.0	180,000	1.0	180,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	16,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-16,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2019	1.0	180,000	1.0	180,000	1.0	180,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>	<b>1.0</b>	<b>\$180,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8660-001-0461-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	106,000	0.0	67,000	0.0	67,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$106,000</b>	<b>0.0</b>	<b>\$67,000</b>	<b>0.0</b>	<b>\$67,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	106,000	0.0	67,000	0.0	67,000
6690046 Transportation Licensing and Enforcement	0.0	61,000	0.0	38,000	0.0	38,000
6690055 Freight Safety	0.0	45,000	0.0	29,000	0.0	29,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$106,000</b>	<b>0.0</b>	<b>\$67,000</b>	<b>0.0</b>	<b>\$67,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2019	0.0	106,000	0.0	67,000	0.0	67,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$106,000</b>	<b>0.0</b>	<b>\$67,000</b>	<b>0.0</b>	<b>\$67,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0461-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	80,000	0.0	80,000	0.0	80,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>
<b>Program Changes</b>						
6690 Regulation of Transportation	0.0	80,000	0.0	80,000	0.0	80,000
6690046 Transportation Licensing and Enforcement	0.0	46,000	0.0	46,000	0.0	46,000
6690055 Freight Safety	0.0	34,000	0.0	34,000	0.0	34,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0461-2019	0.0	80,000	0.0	80,000	0.0	80,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	8.0	822,000	6.0	650,000	6.0	650,000
Staff Benefits	0.0	395,000	0.0	312,000	0.0	312,000
Operating Expenses and Equipment	0.0	-375,000	0.0	-292,000	0.0	-292,000
<b>Total Category Changes</b>	<b>8.0</b>	<b>\$842,000</b>	<b>6.0</b>	<b>\$670,000</b>	<b>6.0</b>	<b>\$670,000</b>
 <b>Program Changes</b>						
6680 Regulation of Utilities	0.0	842,000	0.0	670,000	0.0	670,000
6680055 Energy	0.0	595,000	0.0	474,000	0.0	474,000
6680064 Water/Sewer	0.0	62,000	0.0	49,000	0.0	49,000
6680073 Communications	0.0	185,000	0.0	147,000	0.0	147,000
9900 Administration - Total	8.0	0	6.0	0	6.0	0
9900100 Administration	8.0	1,448,000	6.0	1,151,000	6.0	1,151,000
9900200 Administration - Distributed	0.0	-1,448,000	0.0	-1,151,000	0.0	-1,151,000
<b>Total Program Changes</b>	<b>8.0</b>	<b>\$842,000</b>	<b>6.0</b>	<b>\$670,000</b>	<b>6.0</b>	<b>\$670,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	8.0	842,000	6.0	670,000	6.0	670,000
<b>Net Impact to Item</b>	<b>8.0</b>	<b>\$842,000</b>	<b>6.0</b>	<b>\$670,000</b>	<b>6.0</b>	<b>\$670,000</b>

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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-015-BCP-2019-GB

**Wildfire Prevention and Recovery Legislative Package - Public  
Utilities Commission (SB 901)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Denied without prejudice.		<b>Enacted Budget</b> Denied without prejudice.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	34.0	3,914,000	0.0	0	0.0	0
Staff Benefits	0.0	1,879,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	839,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>34.0</b>	<b>\$6,632,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6680 Regulation of Utilities	34.0	6,632,000	0.0	0	0.0	0
6680055 Energy	34.0	6,632,000	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	544,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-544,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>34.0</b>	<b>\$6,632,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	34.0	6,632,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>34.0</b>	<b>\$6,632,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

Department of Finance  
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8660-001-0462-2019  
PROP 98: N

DEPT: Public Utilities Commission  
STATE OPERATIONS

8660-020-BCP-2019-GB

Office of the Safety Advocate Statutory Authority

	May Revision	Conference Committee	Enacted Budget
Summary:		Rejected proposal without prejudice for consideration in the appropriate policy committee.	Rejected proposal without prejudice for consideration in the appropriate policy committee.

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-134-BCP-2019-MR

**Wildfires and Climate Change: California's Energy Future**

<b>Summary:</b>	<b>May Revision</b> Resources to improve the development and evaluation of wildfire mitigation plans and to streamline the California Public Utilities Commission's regulatory processes consistent with the Governor's Strike Force report.	<b>Conference Committee</b> Denied without prejudice.	<b>Enacted Budget</b> Denied without prejudice.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	16.0	1,861,000	0.0	0	0.0	0
Staff Benefits	0.0	847,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	38,336,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>16.0</b>	<b>\$41,044,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	16.0	41,044,000	0.0	0	0.0	0
6680055 Energy	16.0	41,044,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>16.0</b>	<b>\$41,044,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	16.0	41,044,000	0.0	0	0.0	0
Reimbursements to 6680 Regulation of Utilities	0.0	-25,000,000	0.0	0	0.0	0
6680055 Energy	0.0	-25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>16.0</b>	<b>\$16,044,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-301-BCP-2019-A1

**Resources for Enforcement Activities**

	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>
<b>Summary:</b>	Increase funding to address anticipated workload resulting from PUC's expanded citation authority and investigations of the 2017 and 2018 Wildfires.	Approved as Budgeted.		Approved as Budgeted.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	1.0	123,000	1.0	123,000	1.0	123,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>
 <b>Program Changes</b>						
6680 Regulation of Utilities	1.0	203,000	1.0	203,000	1.0	203,000
6680055 Energy	1.0	203,000	1.0	203,000	1.0	203,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	16,000	0.0	16,000	0.0	16,000
9900200 Administration - Distributed	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	1.0	203,000	1.0	203,000	1.0	203,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>	<b>1.0</b>	<b>\$203,000</b>

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-302-BCP-2019-A1

**PUC Response to Utility Bankruptcy**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increased resources to provide funding for financial advisors and bankruptcy counsel related to the PG&E Chapter 11 bankruptcy proceedings.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	28,000,000	0.0	28,000,000	0.0	28,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	28,000,000	0.0	28,000,000	0.0	28,000,000
6680055 Energy	0.0	28,000,000	0.0	28,000,000	0.0	28,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	0.0	28,000,000	0.0	28,000,000	0.0	28,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>	<b>0.0</b>	<b>\$28,000,000</b>



**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-303-BCP-2019-A1

**Balancing Accounts and Audit Positions**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase funding to strengthen the ability of PUC to conduct audits of utilities in response to a December 2018 audit from the California State Auditor.	Approved as Budgeted.	Approved as Budgeted.

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	7.0	462,000	7.0	462,000	7.0	462,000
Staff Benefits	0.0	221,000	0.0	221,000	0.0	221,000
Operating Expenses and Equipment	0.0	147,000	0.0	147,000	0.0	147,000
<b>Total Category Changes</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6680 Regulation of Utilities	7.0	830,000	7.0	830,000	7.0	830,000
6680055 Energy	2.0	261,000	2.0	261,000	2.0	261,000
6680064 Water/Sewer	2.0	206,000	2.0	206,000	2.0	206,000
6680073 Communications	3.0	363,000	3.0	363,000	3.0	363,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	112,000	0.0	112,000	0.0	112,000
9900200 Administration - Distributed	0.0	-112,000	0.0	-112,000	0.0	-112,000
<b>Total Program Changes</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 8660-001-0462-2019	7.0	830,000	7.0	830,000	7.0	830,000
<b>Net Impact to Item</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>	<b>7.0</b>	<b>\$830,000</b>

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-304-BCP-2019-A1

**Electricity Market Fragmentation Response**

<b>Summary:</b>	<b>May Revision</b> Resources for workload related to the increasing fragmentation of the electricity market.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.0	292,000	3.0	292,000	3.0	292,000
Staff Benefits	0.0	140,000	0.0	140,000	0.0	140,000
Operating Expenses and Equipment	0.0	63,000	0.0	63,000	0.0	63,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	3.0	495,000	3.0	495,000	3.0	495,000
6680055 Energy	3.0	495,000	3.0	495,000	3.0	495,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	48,000	0.0	48,000	0.0	48,000
9900200 Administration - Distributed	0.0	-48,000	0.0	-48,000	0.0	-48,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	3.0	495,000	3.0	495,000	3.0	495,000
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>	<b>3.0</b>	<b>\$495,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,419,000	0.0	1,419,000	0.0	1,419,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	1,419,000	0.0	1,419,000	0.0	1,419,000
6680055 Energy	0.0	1,004,000	0.0	1,004,000	0.0	1,004,000
6680064 Water/Sewer	0.0	104,000	0.0	104,000	0.0	104,000
6680073 Communications	0.0	311,000	0.0	311,000	0.0	311,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	2,436,000	0.0	2,436,000	0.0	2,436,000
9900200 Administration - Distributed	0.0	-2,436,000	0.0	-2,436,000	0.0	-2,436,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	0.0	1,419,000	0.0	1,419,000	0.0	1,419,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>	<b>0.0</b>	<b>\$1,419,000</b>

**Department of Finance  
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8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-306-BCP-2019-A1

**California Clean Miles Standard and Incentive Program  
Implementation (SB 1014)**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This funding increase provides resources to support and expand transportation electrification, establish greenhouse gas reduction targets for transportation network companies, and develop regulations related to Chapter 269, Statutes of 2018 (SB 1014, Skinner).	Legislative technical change to remove administration and distributed administration included in error.	Legislative technical change to remove administration and distributed administration included in error.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.0	228,000	2.0	228,000	2.0	228,000
Staff Benefits	0.0	109,000	0.0	109,000	0.0	109,000
Operating Expenses and Equipment	0.0	42,000	0.0	42,000	0.0	42,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	2.0	379,000	2.0	379,000	2.0	379,000
6680055 Energy	2.0	379,000	2.0	379,000	2.0	379,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	32,000	0.0	32,000	0.0	32,000
9900200 Administration - Distributed	0.0	-32,000	0.0	-32,000	0.0	-32,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	2.0	379,000	2.0	379,000	2.0	379,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>	<b>2.0</b>	<b>\$379,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8660-001-0462-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-307-BCP-2019-A1**

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	574,000	0.0	346,000	0.0	346,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$574,000</b>	<b>0.0</b>	<b>\$346,000</b>	<b>0.0</b>	<b>\$346,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	574,000	0.0	346,000	0.0	346,000
6680055 Energy	0.0	403,000	0.0	245,000	0.0	245,000
6680064 Water/Sewer	0.0	45,000	0.0	25,000	0.0	25,000
6680073 Communications	0.0	126,000	0.0	76,000	0.0	76,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	967,000	0.0	595,000	0.0	595,000
9900200 Administration - Distributed	0.0	-967,000	0.0	-595,000	0.0	-595,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$574,000</b>	<b>0.0</b>	<b>\$346,000</b>	<b>0.0</b>	<b>\$346,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	0.0	574,000	0.0	346,000	0.0	346,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$574,000</b>	<b>0.0</b>	<b>\$346,000</b>	<b>0.0</b>	<b>\$346,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.	Approve as Budgeted	Approve as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	5.0	406,000	5.0	406,000	5.0	406,000
Staff Benefits	0.0	195,000	0.0	195,000	0.0	195,000
Operating Expenses and Equipment	0.0	-190,000	0.0	-190,000	0.0	-190,000
<b>Total Category Changes</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	411,000	0.0	411,000	0.0	411,000
6680055 Energy	0.0	291,000	0.0	291,000	0.0	291,000
6680064 Water/Sewer	0.0	30,000	0.0	30,000	0.0	30,000
6680073 Communications	0.0	90,000	0.0	90,000	0.0	90,000
9900 Administration - Total	5.0	0	5.0	0	5.0	0
9900100 Administration	5.0	706,000	5.0	706,000	5.0	706,000
9900200 Administration - Distributed	0.0	-706,000	0.0	-706,000	0.0	-706,000
<b>Total Program Changes</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	5.0	411,000	5.0	411,000	5.0	411,000
<b>Net Impact to Item</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>	<b>5.0</b>	<b>\$411,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-333-BCP-2019-A1

**Contract for the Solar Equipment List**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Funding to enter into a contract with the California Energy Resource Conservation and Development Commission to maintain the Solar Equipment Listing as described in the Energy Commission's associated Energy Resources Programs Account Structural Deficient Relief Finance Letter.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,281,000	0.0	1,281,000	0.0	1,281,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	1,281,000	0.0	1,281,000	0.0	1,281,000
6680055 Energy	0.0	1,281,000	0.0	1,281,000	0.0	1,281,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	0.0	1,281,000	0.0	1,281,000	0.0	1,281,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>	<b>0.0</b>	<b>\$1,281,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-38,000	0.0	-38,000	0.0	-38,000
Staff Benefits	0.0	-15,000	0.0	-15,000	0.0	-15,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	-54,000	0.0	-54,000	0.0	-54,000
6680073 Communications	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0462-2019	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>



**Department of Finance  
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8660-001-0464-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	6,000	0.0	6,000	0.0	6,000
6685010 California High-Cost Fund-A Program	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0464-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0464-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	2,000	0.0	1,000	0.0	1,000
6685010 California High-Cost Fund-A Program	0.0	2,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0464-2019	0.0	2,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0464-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p style="text-align: center;">Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p style="text-align: center;">Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	2,000	0.0	2,000	0.0	2,000
6685010 California High-Cost Fund-A Program	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0464-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0464-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-50,000	0.0	-50,000	0.0	-50,000
Staff Benefits	0.0	-20,000	0.0	-20,000	0.0	-20,000
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-72,000	0.0	-72,000	0.0	-72,000
6685010 California High-Cost Fund-A Program	0.0	-72,000	0.0	-72,000	0.0	-72,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0464-2019	0.0	-72,000	0.0	-72,000	0.0	-72,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>	<b>0.0</b>	<b>-\$72,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8660-001-0470-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-305-BCP-2019-A1**

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	4,000	0.0	4,000	0.0	4,000
6685019 California High-Cost Fund-B Program	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0470-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8660-001-0470-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-307-BCP-2019-A1**

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	2,000	0.0	1,000	0.0	1,000
6685019 California High-Cost Fund-B Program	0.0	2,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0470-2019	0.0	2,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0470-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p style="text-align: center;">Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p style="text-align: center;">Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	1,000	0.0	1,000	0.0	1,000
6685019 California High-Cost Fund-B Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0470-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0470-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-38,000	0.0	-38,000	0.0	-38,000
Staff Benefits	0.0	-15,000	0.0	-15,000	0.0	-15,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-54,000	0.0	-54,000	0.0	-54,000
6685019 California High-Cost Fund-B Program	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0470-2019	0.0	-54,000	0.0	-54,000	0.0	-54,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>	<b>0.0</b>	<b>-\$54,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	16,000	0.0	13,000	0.0	13,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	16,000	0.0	13,000	0.0	13,000
6685028 Universal Service Telecommunications Programs	0.0	16,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2019	0.0	16,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	28,000	0.0	28,000	0.0	28,000
6685028 Universal Service Telecommunications Programs	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2019	0.0	28,000	0.0	28,000	0.0	28,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>

**Department of Finance  
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8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	11,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	11,000	0.0	7,000	0.0	7,000
6685028 Universal Service Telecommunications Programs	0.0	11,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2019	0.0	11,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
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8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p style="text-align: center;">Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p style="text-align: center;">Approve as Budgeted</p>
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6685 Universal Service Telecommunications Programs	0.0	8,000	0.0	8,000	0.0	8,000
6685028 Universal Service Telecommunications Programs	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 8660-001-0471-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-241,000	0.0	-241,000	0.0	-241,000
Staff Benefits	0.0	-95,000	0.0	-95,000	0.0	-95,000
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-345,000	0.0	-345,000	0.0	-345,000
6685028 Universal Service Telecommunications Programs	0.0	-345,000	0.0	-345,000	0.0	-345,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0471-2019	0.0	-345,000	0.0	-345,000	0.0	-345,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>	<b>0.0</b>	<b>\$-345,000</b>

**Department of Finance  
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8660-001-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-400-BCP-2019-MR

**CA Lifeline - State Operations Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Increase of \$4,883,000 to reflect new outreach and marketing efforts for expansion of the California LifeLine Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,883,000	0.0	4,883,000	0.0	4,883,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
6685 Universal Service Telecommunications Programs	0.0	4,883,000	0.0	4,883,000	0.0	4,883,000
6685028 Universal Service Telecommunications Programs	0.0	4,883,000	0.0	4,883,000	0.0	4,883,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 8660-001-0471-2019	0.0	4,883,000	0.0	4,883,000	0.0	4,883,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>	<b>0.0</b>	<b>\$4,883,000</b>

**Department of Finance  
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8660-001-0483-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	16,000	0.0	13,000	0.0	13,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	16,000	0.0	13,000	0.0	13,000
6685037 Deaf and Disabled Telecommunications Program	0.0	16,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2019	0.0	16,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>

**Department of Finance  
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8660-001-0483-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	27,000	0.0	27,000	0.0	27,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	27,000	0.0	27,000	0.0	27,000
6685037 Deaf and Disabled Telecommunications Program	0.0	27,000	0.0	27,000	0.0	27,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2019	0.0	27,000	0.0	27,000	0.0	27,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>	<b>0.0</b>	<b>\$27,000</b>



**Department of Finance  
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8660-001-0483-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	10,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	10,000	0.0	7,000	0.0	7,000
6685037 Deaf and Disabled Telecommunications Program	0.0	10,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2019	0.0	10,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0483-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	8,000	0.0	8,000	0.0	8,000
6685037 Deaf and Disabled Telecommunications Program	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
2019-20  
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8660-001-0483-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-41,000	0.0	-41,000	0.0	-41,000
Staff Benefits	0.0	-16,000	0.0	-16,000	0.0	-16,000
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-59,000	0.0	-59,000	0.0	-59,000
6685037 Deaf and Disabled Telecommunications Program	0.0	-59,000	0.0	-59,000	0.0	-59,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0483-2019	0.0	-59,000	0.0	-59,000	0.0	-59,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>	<b>0.0</b>	<b>-\$59,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8660-001-0493-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-001-BCP-2019-GB**

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	14,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	14,000	0.0	11,000	0.0	11,000
6685055 California Teleconnect Fund Program	0.0	14,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2019	0.0	14,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

**Department of Finance  
2019-20  
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8660-001-0493-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	23,000	0.0	23,000	0.0	23,000
6685055 California Teleconnect Fund Program	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2019	0.0	23,000	0.0	23,000	0.0	23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>

**Department of Finance  
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**8660-001-0493-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-307-BCP-2019-A1**

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	9,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	9,000	0.0	6,000	0.0	6,000
6685055 California Teleconnect Fund Program	0.0	9,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2019	0.0	9,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
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8660-001-0493-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	7,000	0.0	7,000	0.0	7,000
6685055 California Teleconnect Fund Program	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
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8660-001-0493-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-125,000	0.0	-125,000	0.0	-125,000
Staff Benefits	0.0	-49,000	0.0	-49,000	0.0	-49,000
Special Items of Expense	0.0	-5,000	0.0	-5,000	0.0	-5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-179,000	0.0	-179,000	0.0	-179,000
6685055 California Teleconnect Fund Program	0.0	-179,000	0.0	-179,000	0.0	-179,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0493-2019	0.0	-179,000	0.0	-179,000	0.0	-179,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>	<b>0.0</b>	<b>\$-179,000</b>



**Department of Finance  
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8660-001-0890-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	45,000	0.0	35,000	0.0	35,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	28,000	0.0	22,000	0.0	22,000
6680055 Energy	0.0	28,000	0.0	22,000	0.0	22,000
6690 Regulation of Transportation	0.0	17,000	0.0	13,000	0.0	13,000
6690064 Rail Transit Safety	0.0	17,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0890-2019	0.0	45,000	0.0	35,000	0.0	35,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-0890-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	75,000	0.0	75,000	0.0	75,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	47,000	0.0	47,000	0.0	47,000
6680055 Energy	0.0	47,000	0.0	47,000	0.0	47,000
6690 Regulation of Transportation	0.0	28,000	0.0	28,000	0.0	28,000
6690064 Rail Transit Safety	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0890-2019	0.0	75,000	0.0	75,000	0.0	75,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$75,000</b>

**Department of Finance  
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8660-001-0890-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	29,000	0.0	18,000	0.0	18,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$18,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	18,000	0.0	11,000	0.0	11,000
6680055 Energy	0.0	18,000	0.0	11,000	0.0	11,000
6690 Regulation of Transportation	0.0	11,000	0.0	7,000	0.0	7,000
6690064 Rail Transit Safety	0.0	11,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$18,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0890-2019	0.0	29,000	0.0	18,000	0.0	18,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$18,000</b>	<b>0.0</b>	<b>\$18,000</b>

**Department of Finance  
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8660-001-0890-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<b>May Revision</b> This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.	<b>Conference Committee</b> Approve as Budgeted	<b>Enacted Budget</b> Approve as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	13,000	0.0	13,000	0.0	13,000
6680055 Energy	0.0	13,000	0.0	13,000	0.0	13,000
6690 Regulation of Transportation	0.0	8,000	0.0	8,000	0.0	8,000
6690064 Rail Transit Safety	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-0890-2019	0.0	21,000	0.0	21,000	0.0	21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>

**Department of Finance  
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**8660-001-3089-2019  
PROP 98: N**

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

**8660-001-BCP-2019-GB**

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	227,000	0.0	180,000	0.0	180,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$227,000</b>	<b>0.0</b>	<b>\$180,000</b>	<b>0.0</b>	<b>\$180,000</b>
<b>Program Changes</b>						
6695 Public Advocate's Office	0.0	227,000	0.0	180,000	0.0	180,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$227,000</b>	<b>0.0</b>	<b>\$180,000</b>	<b>0.0</b>	<b>\$180,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2019	0.0	227,000	0.0	180,000	0.0	180,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$227,000</b>	<b>0.0</b>	<b>\$180,000</b>	<b>0.0</b>	<b>\$180,000</b>

**Department of Finance  
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8660-001-3089-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-017-BCP-2019-GB

**Wildfire Prevention and Recovery Legislative Package - Public Advocate's Office (SB 901)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Denied without prejudice.		<b>Enacted Budget</b> Denied without prejudice.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	14.0	1,529,000	0.0	0	0.0	0
Staff Benefits	0.0	734,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	266,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>14.0</b>	<b>\$2,529,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
6695 Public Advocate's Office	14.0	2,529,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>14.0</b>	<b>\$2,529,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2019	14.0	2,529,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>14.0</b>	<b>\$2,529,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
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8660-001-3089-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	381,000	0.0	381,000	0.0	381,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>
<b>Program Changes</b>						
6695 Public Advocate's Office	0.0	381,000	0.0	381,000	0.0	381,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2019	0.0	381,000	0.0	381,000	0.0	381,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>	<b>0.0</b>	<b>\$381,000</b>

**Department of Finance  
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8660-001-3089-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	147,000	0.0	93,000	0.0	93,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$93,000</b>	<b>0.0</b>	<b>\$93,000</b>
<b>Program Changes</b>						
6695 Public Advocate's Office	0.0	147,000	0.0	93,000	0.0	93,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$93,000</b>	<b>0.0</b>	<b>\$93,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2019	0.0	147,000	0.0	93,000	0.0	93,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$93,000</b>	<b>0.0</b>	<b>\$93,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8660-001-3089-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	110,000	0.0	110,000	0.0	110,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>
<b>Program Changes</b>						
6695 Public Advocate's Office	0.0	110,000	0.0	110,000	0.0	110,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3089-2019	0.0	110,000	0.0	110,000	0.0	110,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>	<b>0.0</b>	<b>\$110,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-3141-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-001-BCP-2019-GB

**Strengthen Administrative Core**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.		The Legislature denied two budget support positions of the eight requested permanent positions, but approved the remainder of the request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	14,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	14,000	0.0	11,000	0.0	11,000
6685064 California Advanced Services Fund Program	0.0	14,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2019	0.0	14,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-3141-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-305-BCP-2019-A1

**Decentralization - Sacramento and Los Angeles Office Space**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support PUC's acquisition of additional office space in Sacramento and Los Angeles to promote public accessibility to the PUC.	<b>Conference Committee</b> Approved as Budgeted.	<b>Enacted Budget</b> Approved as Budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	23,000	0.0	23,000	0.0	23,000
6685064 California Advanced Services Fund Program	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2019	0.0	23,000	0.0	23,000	0.0	23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-3141-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-307-BCP-2019-A1

**DGS State Building Rent Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This funding increase provides resources for increased rent costs at three California Public Utilities Commission offices.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.		The Legislature approved a reduced amount of \$595,000 based on updated information provided by the Public Utilities Commission.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	9,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	9,000	0.0	6,000	0.0	6,000
6685064 California Advanced Services Fund Program	0.0	9,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2019	0.0	9,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-3141-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-310-BCP-2019-A1

**Administrative Services Staff Complement - IT Positions**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>This funding increase provides resources to perform business analysis to strengthen the infrastructure, the data security posture, and staff for the information technology service desk related to the increase in positions in fiscal years 2017-18 and 2018-19.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approve as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approve as Budgeted</p>
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	7,000	0.0	7,000	0.0	7,000
6685064 California Advanced Services Fund Program	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-001-3141-2019  
PROP 98: N

**DEPT: Public Utilities Commission  
STATE OPERATIONS**

8660-400-BBA-2019-MR

**Mobile Telephony Surcharge Removal**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-47,000	0.0	-47,000	0.0	-47,000
Staff Benefits	0.0	-18,000	0.0	-18,000	0.0	-18,000
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	-67,000	0.0	-67,000	0.0	-67,000
6685064 California Advanced Services Fund Program	0.0	-67,000	0.0	-67,000	0.0	-67,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-001-3141-2019	0.0	-67,000	0.0	-67,000	0.0	-67,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>	<b>0.0</b>	<b>-\$67,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-011-0462-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-402-BBA-2019-L

**Technical Correction: Align Transfer with Approved Appropriation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Adjustment of Transfer amount from 0462 to 3089 to align with amounts appropriated in Item 8660-001-3089		Adjustment of Transfer amount from 0462 to 3089 to align with amounts appropriated in Item 8660-001-3089	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	(0)	0.0	(-1,992,000)	0.0	(-1,992,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	(0)	0.0	(-2,831,000)	0.0	(-2,831,000)
6680055 Energy	0.0	(0)	0.0	(-2,831,000)	0.0	(-2,831,000)
6695 Public Advocate's Office	0.0	(0)	0.0	(839,000)	0.0	(839,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>
<b>Fund Changes</b>						
Amount Funded by 8660-011-0462-2019	0.0	(0)	0.0	(-1,992,000)	0.0	(-1,992,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>	<b>0.0</b>	<b>\$(-1,992,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

8660-101-0471-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
LOCAL ASSISTANCE

8660-400-ECP-2019-MR

**CA LifeLine: Local Assistance Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase of \$86,976,000 to reflect an estimated increase in projected local assistance claims due to higher caseload projections and the start of two new pilots to expand the California LifeLine Program.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	86,976,000	0.0	86,976,000	0.0	86,976,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>
<b>Program Changes</b>						
6685 Universal Service Telecommunications Programs	0.0	86,976,000	0.0	86,976,000	0.0	86,976,000
6685028 Universal Service Telecommunications Programs	0.0	86,976,000	0.0	86,976,000	0.0	86,976,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>
<b>Fund Changes</b>						
Amount Funded by 8660-101-0471-2019	0.0	86,976,000	0.0	86,976,000	0.0	86,976,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>	<b>0.0</b>	<b>\$86,976,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8660-501-0995-2019  
PROP 98: N

**DEPT: Public Utilities Commission**  
STATE OPERATIONS

8660-134-BCP-2019-MR

**Wildfires and Climate Change: California's Energy Future**

<b>Summary:</b>	<b>May Revision</b> Resources to improve the development and evaluation of wildfire mitigation plans and to streamline the California Public Utilities Commission's regulatory processes consistent with the Governor's Strike Force report.	<b>Conference Committee</b> Denied without prejudice.	<b>Enacted Budget</b> Denied without prejudice.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6680 Regulation of Utilities	0.0	25,000,000	0.0	0	0.0	0
6680055 Energy	0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8660-501-0995-2019	0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

8820-001-0001-2019  
PROP 98: N

**DEPT: Commission on the Status of Women and Girls**  
STATE OPERATIONS

8820-401-BCP-2019-MR

**Pay Equity Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Ongoing augmentation and 2 positions to administer workload from the Pay Equity program.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	129,000	2.0	129,000	2.0	129,000
Staff Benefits	0.0	65,000	0.0	65,000	0.0	65,000
Operating Expenses and Equipment	0.0	73,000	0.0	73,000	0.0	73,000
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>
<b>Program Changes</b>						
6730 Administration, Legislation, Research, and Information	2.0	269,000	2.0	269,000	2.0	269,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>
<b>Fund Changes</b>						
Amount Funded by 8820-001-0001-2019	2.0	269,000	2.0	269,000	2.0	269,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>	<b>2.0</b>	<b>\$269,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8825-001-0001-2019

PROP 98: N

8825-801-BCP-2019-L

**DEPT: Commission on Asian and Pacific Islander American Affairs**

STATE OPERATIONS

**Support for the Commission on Asian and Pacific Islander American Affairs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$500,000 and 2 positions ongoing to support the Commission on Asian and Pacific Islander American Affairs.		The Legislature added \$500,000 and 2 positions ongoing to support the Commission on Asian and Pacific Islander American Affairs.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	2.0	147,000	2.0	147,000
Staff Benefits	0.0	0	0.0	73,000	0.0	73,000
Operating Expenses and Equipment	0.0	0	0.0	280,000	0.0	280,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$500,000</b>	<b>2.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
6735 Support	0.0	0	2.0	500,000	2.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$500,000</b>	<b>2.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8825-001-0001-2019	0.0	0	2.0	500,000	2.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>2.0</b>	<b>\$500,000</b>	<b>2.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-001-0001-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-301-BCP-2019-MR

**Special Project Report 8 - Departmental Training and Project  
Funding**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Financial Information System for California requests \$37.0 million (\$23.7 million General Fund) one-time to offer additional training and support to departments, as well as to continue implementing cash management functionality.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	17,656,000	0.0	17,656,000	0.0	17,656,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	17,656,000	0.0	17,656,000	0.0	17,656,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-001-0001-2019	0.0	17,656,000	0.0	17,656,000	0.0	17,656,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>	<b>0.0</b>	<b>\$17,656,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-001-9737-2019  
PROP 98: N

**DEPT: Financial Information System for California**  
STATE OPERATIONS

8880-301-BCP-2019-MR

**Special Project Report 8 - Departmental Training and Project  
Funding**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Financial Information System for California requests \$37.0 million (\$23.7 million General Fund) one-time to offer additional training and support to departments, as well as to continue implementing cash management functionality.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-001-9737-2019	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

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8880-001-9740-2019  
PROP 98: N

**DEPT: Financial Information System for California**  
STATE OPERATIONS

8880-301-BCP-2019-MR

**Special Project Report 8 - Departmental Training and Project Funding**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Financial Information System for California requests \$37.0 million (\$23.7 million General Fund) one-time to offer additional training and support to departments, as well as to continue implementing cash management functionality.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	13,320,000	0.0	13,320,000	0.0	13,320,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	13,320,000	0.0	13,320,000	0.0	13,320,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-001-9740-2019	0.0	13,320,000	0.0	13,320,000	0.0	13,320,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>	<b>0.0</b>	<b>\$13,320,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-011-0001-2019  
PROP 98: N

**DEPT: Financial Information System for California**  
STATE OPERATIONS

8880-301-BCP-2019-MR

**Special Project Report 8 - Departmental Training and Project  
Funding**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Financial Information System for California requests \$37.0 million (\$23.7 million General Fund) one-time to offer additional training and support to departments, as well as to continue implementing cash management functionality.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-011-0001-2019	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>	<b>0.0</b>	<b>\$6,000,000</b>

**Department of Finance  
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8880-588-0001-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-2,394,000	0.0	-2,394,000	0.0	-2,394,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	-2,394,000	0.0	-2,394,000	0.0	-2,394,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0001-2019	0.0	-2,394,000	0.0	-2,394,000	0.0	-2,394,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>	<b>0.0</b>	<b>-\$2,394,000</b>



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8880-588-0003-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0003-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0006-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0006-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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**8880-588-0009-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0009-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

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8880-588-0012-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0012-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

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8880-588-0014-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0014-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0017-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0017-2019	0.0	12,000	0.0	12,000	0.0	12,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>

**Department of Finance  
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8880-588-0022-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0022-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

**8880-588-0026-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0026-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>



**Department of Finance  
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8880-588-0028-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0028-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0033-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0033-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0035-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0035-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0041-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0041-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0042-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	468,000	0.0	468,000	0.0	468,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	468,000	0.0	468,000	0.0	468,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0042-2019	0.0	468,000	0.0	468,000	0.0	468,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>	<b>0.0</b>	<b>\$468,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0044-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	421,000	0.0	421,000	0.0	421,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	421,000	0.0	421,000	0.0	421,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0044-2019	0.0	421,000	0.0	421,000	0.0	421,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>	<b>0.0</b>	<b>\$421,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0061-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0061-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0064-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0064-2019	0.0	13,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>



**Department of Finance  
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8880-588-0067-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0067-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
2019-20  
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8880-588-0069-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0069-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0074-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0074-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0075-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0075-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
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8880-588-0078-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0078-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-0080-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0080-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
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8880-588-0098-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0098-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0099-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0099-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>



**Department of Finance  
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8880-588-0100-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0100-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0102-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0102-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0106-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0106-2019	0.0	10,000	0.0	10,000	0.0	10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0108-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0108-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0111-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	17,000	0.0	17,000	0.0	17,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	17,000	0.0	17,000	0.0	17,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0111-2019	0.0	17,000	0.0	17,000	0.0	17,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>	<b>0.0</b>	<b>\$17,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0115-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0115-2019	0.0	11,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

**Department of Finance  
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8880-588-0121-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0121-2019	0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>

**Department of Finance  
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8880-588-0133-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	73,000	0.0	73,000	0.0	73,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	73,000	0.0	73,000	0.0	73,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0133-2019	0.0	73,000	0.0	73,000	0.0	73,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>	<b>0.0</b>	<b>\$73,000</b>



**Department of Finance  
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8880-588-0140-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0140-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
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8880-588-0141-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0141-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0142-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0142-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0143-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0143-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

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8880-588-0170-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0170-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0171-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0171-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0177-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0177-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0179-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0179-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



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8880-588-0181-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0181-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0184-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0184-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0185-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0185-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-0191-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0191-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0193-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0193-2019	0.0	15,000	0.0	15,000	0.0	15,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>

**Department of Finance  
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8880-588-0198-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0198-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0200-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0200-2019	0.0	16,000	0.0	16,000	0.0	16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0203-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0203-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>



**Department of Finance  
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Final Change Book**

8880-588-0209-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0209-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0214-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0214-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0217-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0217-2019	0.0	28,000	0.0	28,000	0.0	28,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>

**Department of Finance  
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8880-588-0223-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	35,000	0.0	35,000	0.0	35,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	35,000	0.0	35,000	0.0	35,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0223-2019	0.0	35,000	0.0	35,000	0.0	35,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>	<b>0.0</b>	<b>\$35,000</b>

**Department of Finance  
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8880-588-0226-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0226-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
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8880-588-0228-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0228-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
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8880-588-0231-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0231-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0234-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0234-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-588-0235-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0235-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0239-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0239-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0242-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0242-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0245-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0245-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0247-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0247-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0263-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0263-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0264-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0264-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0267-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0267-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
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8880-588-0269-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0269-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0271-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0271-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0272-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0272-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0278-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0278-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0290-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0290-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0293-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0293-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0294-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0294-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0298-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0298-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>



**Department of Finance  
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8880-588-0299-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0299-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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**8880-588-0305-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0305-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0306-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0306-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0317-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0317-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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8880-588-0318-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0318-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0319-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0319-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

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8880-588-0320-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0320-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

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8880-588-0325-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0325-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



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8880-588-0328-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0328-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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8880-588-0338-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0338-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0367-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0367-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0376-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0376-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

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8880-588-0378-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0378-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0381-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0381-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0387-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0387-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0392-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	21,000	0.0	21,000	0.0	21,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	21,000	0.0	21,000	0.0	21,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0392-2019	0.0	21,000	0.0	21,000	0.0	21,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>	<b>0.0</b>	<b>\$21,000</b>



**Department of Finance  
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8880-588-0407-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0407-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0412-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0412-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0421-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	20,000	0.0	20,000	0.0	20,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	20,000	0.0	20,000	0.0	20,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0421-2019	0.0	20,000	0.0	20,000	0.0	20,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$20,000</b>

**Department of Finance  
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8880-588-0439-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	43,000	0.0	43,000	0.0	43,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	43,000	0.0	43,000	0.0	43,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0439-2019	0.0	43,000	0.0	43,000	0.0	43,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>	<b>0.0</b>	<b>\$43,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0447-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0447-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0452-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0452-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0457-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0457-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0460-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0460-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>



**Department of Finance  
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8880-588-0461-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0461-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0462-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0462-2019	0.0	15,000	0.0	15,000	0.0	15,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>

**Department of Finance  
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8880-588-0464-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0464-2019	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0465-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	13,000	0.0	13,000	0.0	13,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0465-2019	0.0	13,000	0.0	13,000	0.0	13,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>	<b>0.0</b>	<b>\$13,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0470-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0470-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0471-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	44,000	0.0	44,000	0.0	44,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	44,000	0.0	44,000	0.0	44,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0471-2019	0.0	44,000	0.0	44,000	0.0	44,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>	<b>0.0</b>	<b>\$44,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0483-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0483-2019	0.0	12,000	0.0	12,000	0.0	12,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>

**Department of Finance  
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8880-588-0493-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0493-2019	0.0	11,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>



**Department of Finance  
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8880-588-0501-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0501-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0502-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	157,000	0.0	157,000	0.0	157,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	157,000	0.0	157,000	0.0	157,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0502-2019	0.0	157,000	0.0	157,000	0.0	157,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>	<b>0.0</b>	<b>\$157,000</b>

**Department of Finance  
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8880-588-0507-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0507-2019	0.0	12,000	0.0	12,000	0.0	12,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>

**Department of Finance  
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8880-588-0514-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0514-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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**8880-588-0516-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0516-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0530-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0530-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0557-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0557-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
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8880-588-0562-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0562-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



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8880-588-0564-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0564-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-0567-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0567-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0582-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0582-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0588-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	62,000	0.0	62,000	0.0	62,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	62,000	0.0	62,000	0.0	62,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0588-2019	0.0	62,000	0.0	62,000	0.0	62,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0592-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0592-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0648-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0648-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0666-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	192,000	0.0	192,000	0.0	192,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	192,000	0.0	192,000	0.0	192,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0666-2019	0.0	192,000	0.0	192,000	0.0	192,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>	<b>0.0</b>	<b>\$192,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0679-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0679-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>



**Department of Finance  
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**8880-588-0687-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0687-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0704-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0704-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0717-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0717-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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**8880-588-0735-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0735-2019	0.0	10,000	0.0	10,000	0.0	10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>

**Department of Finance  
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8880-588-0741-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0741-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
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8880-588-0758-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0758-2019	0.0	10,000	0.0	10,000	0.0	10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>

**Department of Finance  
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8880-588-0761-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0761-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
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8880-588-0763-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0763-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



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8880-588-0767-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0767-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0770-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0770-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0773-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0773-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-0777-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0777-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-0779-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0779-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0780-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0780-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0835-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	12,000	0.0	12,000	0.0	12,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0835-2019	0.0	12,000	0.0	12,000	0.0	12,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>	<b>0.0</b>	<b>\$12,000</b>

**Department of Finance  
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Final Change Book**

8880-588-0840-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-0840-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
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**8880-588-0904-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0904-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0927-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0927-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0928-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0928-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0929-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0929-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0930-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0930-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0932-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0932-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0933-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0933-2019	0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-0938-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-0938-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-588-1008-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-1008-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3002-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3002-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3004-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3004-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3010-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3010-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3015-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	70,000	0.0	70,000	0.0	70,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	70,000	0.0	70,000	0.0	70,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3015-2019	0.0	70,000	0.0	70,000	0.0	70,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>	<b>0.0</b>	<b>\$70,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3016-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3016-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3018-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3018-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3022-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3022-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-588-3036-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	8,000	0.0	8,000	0.0	8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3036-2019	0.0	8,000	0.0	8,000	0.0	8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3037-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3037-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3046-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3046-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3053-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3053-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3056-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3056-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3057-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3057-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3058-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3058-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3062-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3062-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
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Final Change Book**

**8880-588-3063-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3063-2019	0.0	11,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

**Department of Finance  
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Final Change Book**

8880-588-3065-2019  
PROP 98: N

**DEPT: Financial Information System for California  
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8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3065-2019	0.0	16,000	0.0	16,000	0.0	16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3067-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3067-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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Final Change Book**

8880-588-3081-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3081-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3084-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3084-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
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8880-588-3085-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3085-2019	0.0	10,000	0.0	10,000	0.0	10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>	<b>0.0</b>	<b>\$10,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3086-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3086-2019	0.0	7,000	0.0	7,000	0.0	7,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>	<b>0.0</b>	<b>\$7,000</b>

**Department of Finance  
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**8880-588-3087-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3087-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>



**Department of Finance  
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8880-588-3089-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3089-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
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Final Change Book**

8880-588-3098-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	14,000	0.0	14,000	0.0	14,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	14,000	0.0	14,000	0.0	14,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3098-2019	0.0	14,000	0.0	14,000	0.0	14,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>	<b>0.0</b>	<b>\$14,000</b>

**Department of Finance  
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**8880-588-3100-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3100-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3103-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	3,000	0.0	3,000	0.0	3,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3103-2019	0.0	3,000	0.0	3,000	0.0	3,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>	<b>0.0</b>	<b>\$3,000</b>

**Department of Finance  
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8880-588-3109-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3109-2019	0.0	4,000	0.0	4,000	0.0	4,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>	<b>0.0</b>	<b>\$4,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3117-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3117-2019	0.0	16,000	0.0	16,000	0.0	16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>	<b>0.0</b>	<b>\$16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3119-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3119-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3121-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3121-2019	0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-588-3122-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3122-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3141-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	5,000	0.0	5,000	0.0	5,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3141-2019	0.0	5,000	0.0	5,000	0.0	5,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>	<b>0.0</b>	<b>\$5,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3142-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3142-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3153-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3153-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3212-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-588-3212-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3228-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3228-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-3237-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3237-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-3288-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3288-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-588-3290-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-3290-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-8013-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-8013-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-8026-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-8026-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-8034-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-8034-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-9730-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	62,000	0.0	62,000	0.0	62,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	62,000	0.0	62,000	0.0	62,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-9730-2019	0.0	62,000	0.0	62,000	0.0	62,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>	<b>0.0</b>	<b>\$62,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-9731-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	28,000	0.0	28,000	0.0	28,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-9731-2019	0.0	28,000	0.0	28,000	0.0	28,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>	<b>0.0</b>	<b>\$28,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**8880-588-9739-2019  
PROP 98: N**

**DEPT: Financial Information System for California  
STATE OPERATIONS**

**8880-400-BBA-2019-MR**

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-9739-2019	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>	<b>0.0</b>	<b>\$2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8880-588-9751-2019  
PROP 98: N

**DEPT: Financial Information System for California  
STATE OPERATIONS**

8880-400-BBA-2019-MR

**Control Section 8.88 Assessment Alignment Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
6890 Statewide Systems Development	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 8880-588-9751-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8880-599-9737-2019  
PROP 98: N

**DEPT: Financial Information System for California**  
STATE OPERATIONS

8880-301-BCP-2019-MR

**Special Project Report 8 - Departmental Training and Project Funding**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	The Financial Information System for California requests \$37.0 million (\$23.7 million General Fund) one-time to offer additional training and support to departments, as well as to continue implementing cash management functionality.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>
 <b>Program Changes</b>						
6890 Statewide Systems Development	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8880-599-9737-2019	0.0	-6,000,000	0.0	-6,000,000	0.0	-6,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>	<b>0.0</b>	<b>-\$6,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-006-BCP-2019-GB

**Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the California Military Department's deferred maintenance request by \$2.5 million.		The Legislature reduced the California Military Department's deferred maintenance request by \$2.5 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
6911 National Guard	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
6911010 Army - National Guard	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-300-BCP-2019-A1

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State Active Duty compensation included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
6911 National Guard	0.0	-29,000	0.0	-29,000	0.0	-29,000
6911010 Army - National Guard	0.0	-5,000	0.0	-5,000	0.0	-5,000
6911020 Air - National Guard	0.0	-4,000	0.0	-4,000	0.0	-4,000
6911030 The Adjutant General	0.0	-12,000	0.0	-12,000	0.0	-12,000
6911035 Military Civil Support	0.0	-7,000	0.0	-7,000	0.0	-7,000
6911050 State Military Reserve	0.0	-1,000	0.0	-1,000	0.0	-1,000
6912 Youth & Community Programs	0.0	35,000	0.0	35,000	0.0	35,000
6912050 Cadet Corps	0.0	-1,000	0.0	-1,000	0.0	-1,000
6912065 Youth Programs	0.0	36,000	0.0	36,000	0.0	36,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	0.0	6,000	0.0	6,000	0.0	6,000
Reimbursements to 6911 National Guard	0.0	2,000	0.0	2,000	0.0	2,000
6911035 Military Civil Support	0.0	2,000	0.0	2,000	0.0	2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>	<b>0.0</b>	<b>\$8,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-301-BCP-2019-A1

**Work For Warriors**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide ongoing funding for the Work For Warriors employment assistance program.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	5.0	375,000	5.0	375,000	5.0	375,000
Staff Benefits	0.0	162,000	0.0	162,000	0.0	162,000
Operating Expenses and Equipment	0.0	133,000	0.0	133,000	0.0	133,000
<b>Total Category Changes</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>
<b>Program Changes</b>						
6911 National Guard	5.0	670,000	5.0	670,000	5.0	670,000
6911030 The Adjutant General	0.0	0	5.0	670,000	5.0	670,000
6911035 Military Civil Support	5.0	670,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	5.0	670,000	5.0	670,000	5.0	670,000
<b>Net Impact to Item</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>	<b>5.0</b>	<b>\$670,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-302-BCP-2019-A1

**California Job ChalleNGe Academy**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provide resources for the creation of a new vocational training program entitled the California Job ChalleNGe Academy for graduates of the Youth ChalleNGe Academies.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	6.7	499,000	6.7	499,000	6.7	499,000
Staff Benefits	0.0	389,000	0.0	389,000	0.0	389,000
Operating Expenses and Equipment	0.0	112,000	0.0	112,000	0.0	112,000
<b>Total Category Changes</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
6912 Youth & Community Programs	6.7	1,000,000	6.7	1,000,000	6.7	1,000,000
6912065 Youth Programs	6.7	1,000,000	6.7	1,000,000	6.7	1,000,000
<b>Total Program Changes</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	6.7	1,000,000	6.7	1,000,000	6.7	1,000,000
<b>Net Impact to Item</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>	<b>6.7</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-303-BCP-2019-A1

**Discovery ChalleNGe Academy Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide additional resources to the Discovery ChalleNGe Academy for increased enrollment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	3.7	231,000	3.7	231,000	3.7	231,000
Staff Benefits	0.0	180,000	0.0	180,000	0.0	180,000
Operating Expenses and Equipment	0.0	139,000	0.0	139,000	0.0	139,000
<b>Total Category Changes</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>
<b>Program Changes</b>						
6912 Youth & Community Programs	3.7	550,000	3.7	550,000	3.7	550,000
6912065 Youth Programs	3.7	550,000	3.7	550,000	3.7	550,000
<b>Total Program Changes</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	3.7	550,000	3.7	550,000	3.7	550,000
<b>Net Impact to Item</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>	<b>3.7</b>	<b>\$550,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0001-2019  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-401-BCP-2019-MR

**Lathrop-Roth Training Complex: Utilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	One-time augmentation to design and construct utility connections at the Lathrop-Roth Training Complex.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,817,000	0.0	6,817,000	0.0	6,817,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>
 <b>Program Changes</b>						
6911 National Guard	0.0	6,817,000	0.0	6,817,000	0.0	6,817,000
6911010 Army - National Guard	0.0	6,817,000	0.0	6,817,000	0.0	6,817,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-001-0001-2019	0.0	6,817,000	0.0	6,817,000	0.0	6,817,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>	<b>0.0</b>	<b>\$6,817,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0890-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-300-BCP-2019-A1

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State Active Duty compensation included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-87,000	0.0	-87,000	0.0	-87,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>
<b>Program Changes</b>						
6911 National Guard	0.0	-62,000	0.0	-62,000	0.0	-62,000
6911010 Army - National Guard	0.0	-35,000	0.0	-35,000	0.0	-35,000
6911020 Air - National Guard	0.0	-27,000	0.0	-27,000	0.0	-27,000
6912 Youth & Community Programs	0.0	-25,000	0.0	-25,000	0.0	-25,000
6912065 Youth Programs	0.0	-25,000	0.0	-25,000	0.0	-25,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0890-2019	0.0	-87,000	0.0	-87,000	0.0	-87,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>	<b>0.0</b>	<b>-\$-87,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8940-001-0890-2019  
PROP 98: N

**DEPT: Military Department  
STATE OPERATIONS**

8940-302-BCP-2019-A1

**California Job Challenge Academy**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provide resources for the creation of a new vocational training program entitled the California Job Challenge Academy for graduates of the Youth Challenge Academies.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	20.3	1,495,000	20.3	1,495,000	20.3	1,495,000
Staff Benefits	0.0	1,167,000	0.0	1,167,000	0.0	1,167,000
Operating Expenses and Equipment	0.0	338,000	0.0	338,000	0.0	338,000
<b>Total Category Changes</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
6912 Youth & Community Programs	20.3	3,000,000	20.3	3,000,000	20.3	3,000,000
6912065 Youth Programs	20.3	3,000,000	20.3	3,000,000	20.3	3,000,000
<b>Total Program Changes</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0890-2019	20.3	3,000,000	20.3	3,000,000	20.3	3,000,000
<b>Net Impact to Item</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>	<b>20.3</b>	<b>\$3,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-0890-2019  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-303-BCP-2019-A1

**Discovery ChalleNGe Academy Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide additional resources to the Discovery ChalleNGe Academy for increased enrollment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	11.3	694,000	11.3	694,000	11.3	694,000
Staff Benefits	0.0	542,000	0.0	542,000	0.0	542,000
Operating Expenses and Equipment	0.0	414,000	0.0	414,000	0.0	414,000
<b>Total Category Changes</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>
<b>Program Changes</b>						
6912 Youth & Community Programs	11.3	1,650,000	11.3	1,650,000	11.3	1,650,000
6912065 Youth Programs	11.3	1,650,000	11.3	1,650,000	11.3	1,650,000
<b>Total Program Changes</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-001-0890-2019	11.3	1,650,000	11.3	1,650,000	11.3	1,650,000
<b>Net Impact to Item</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>	<b>11.3</b>	<b>\$1,650,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-001-3085-2019  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-300-BCP-2019-A1

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State Active Duty compensation included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
 <b>Program Changes</b>						
6911 National Guard	0.0	-1,000	0.0	-1,000	0.0	-1,000
6911010 Army - National Guard	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-001-3085-2019	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-301-0001-2018  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-300-COBCP-2019-A1

**0000981-Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - A,C**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This request provides acquisition authority, reappropriates the 2018 construction appropriation, and updates construction costs.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	24,705,000	0.0	24,705,000	0.0	24,705,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	24,705,000	0.0	24,705,000	0.0	24,705,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>
<b>Project Changes</b>						
0000981 Los Alamitos: National Guard Readiness Center	0.0	24,705,000	0.0	24,705,000	0.0	24,705,000
Construction	0.0	24,705,000	0.0	24,705,000	0.0	24,705,000
Contract	0.0	16,310,000	0.0	16,310,000	0.0	16,310,000
Contingency	0.0	816,000	0.0	816,000	0.0	816,000
A&E	0.0	2,049,000	0.0	2,049,000	0.0	2,049,000
Agency Retained	0.0	5,530,000	0.0	5,530,000	0.0	5,530,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2018	0.0	24,705,000	0.0	24,705,000	0.0	24,705,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>	<b>0.0</b>	<b>\$24,705,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-301-0001-2018  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-301-COBCP-2019-A1

**0002633-Los Alamitos: STARBASE Classroom Building -  
COBCP/Reappropriation - P,W,C**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>		
		This request will reappropriate the preliminary plans, working drawings, and construction phases of this project.	Approved as Budgeted		Approved as Budgeted		
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>							
Capital Outlay		0.0	1,700,000	0.0	1,700,000	0.0	1,700,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>
<b>Program Changes</b>							
6950 Capital Outlay		0.0	1,700,000	0.0	1,700,000	0.0	1,700,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>
<b>Project Changes</b>							
0002633 Los Alamitos: STARBASE Classroom Building		0.0	1,700,000	0.0	1,700,000	0.0	1,700,000
Preliminary Plans		0.0	68,000	0.0	68,000	0.0	68,000
Working Drawings		0.0	102,000	0.0	102,000	0.0	102,000
Construction		0.0	1,530,000	0.0	1,530,000	0.0	1,530,000
Contract		0.0	1,394,000	0.0	1,394,000	0.0	1,394,000
Contingency		0.0	68,000	0.0	68,000	0.0	68,000
A&E		0.0	68,000	0.0	68,000	0.0	68,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>
<b>Fund Changes</b>							
Amount Funded by 8940-301-0001-2018		0.0	1,700,000	0.0	1,700,000	0.0	1,700,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8940-301-0001-2019  
PROP 98: N

**DEPT: Military Department**  
CAPITAL OUTLAY

8940-300-COBCP-2019-A1

**0000981-Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - A,C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This request provides acquisition authority, reappropriates the 2018 construction appropriation, and updates construction costs.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	2,347,000	0.0	2,347,000	0.0	2,347,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>
<b>Program Changes</b>						
6950 Capital Outlay	0.0	2,347,000	0.0	2,347,000	0.0	2,347,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>
<b>Project Changes</b>						
0000981 Los Alamitos: National Guard Readiness Center	0.0	2,347,000	0.0	2,347,000	0.0	2,347,000
Acquisition	0.0	200,000	0.0	200,000	0.0	200,000
Construction	0.0	2,147,000	0.0	2,147,000	0.0	2,147,000
Contract	0.0	1,057,000	0.0	1,057,000	0.0	1,057,000
Contingency	0.0	400,000	0.0	400,000	0.0	400,000
A&E	0.0	25,000	0.0	25,000	0.0	25,000
Agency Retained	0.0	360,000	0.0	360,000	0.0	360,000
Construction-Other	0.0	305,000	0.0	305,000	0.0	305,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>
<b>Fund Changes</b>						
Amount Funded by 8940-301-0001-2019	0.0	2,347,000	0.0	2,347,000	0.0	2,347,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>	<b>0.0</b>	<b>\$2,347,000</b>

Department of Finance  
2019-20  
Final Change Book

8940-492-0000-2019  
PROP 98: N

DEPT: Military Department

8940-300-COBCP-2019-A1

0000981-Los Alamitos: National Guard Readiness Center -  
COBCP/Reappropriation - A,C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request provides acquisition authority, reappropriates the 2018 construction appropriation, and updates construction costs.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

8940-492-0000-2019  
PROP 98: N

DEPT: Military Department

8940-301-COBCP-2019-A1

0002633-Los Alamitos: STARBASE Classroom Building -  
COBCP/Reappropriation - P,W,C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will reappropriate the preliminary plans, working drawings, and construction phases of this project.	Approved as Budgeted	Approved as Budgeted



**Department of Finance  
2019-20  
Final Change Book**

8940-501-0995-2019  
PROP 98: N

**DEPT: Military Department**  
STATE OPERATIONS

8940-300-BCP-2019-A1

**State Active Duty Compensation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflect adjustment to State Active Duty compensation included in the Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
 <b>Program Changes</b>						
6911 National Guard	0.0	-2,000	0.0	-2,000	0.0	-2,000
6911035 Military Civil Support	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8940-501-0995-2019	0.0	-2,000	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>	<b>0.0</b>	<b>-\$-2,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8951-501-0001-2019  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing**  
STATE OPERATIONS

8951-301-BBA-2019-MR

**Federal VA Per Diem CY and BY to BY+4**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Special Items of Expense	0.0	-3,206,000	0.0	-3,206,000	0.0	-3,206,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>
 <b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	-3,206,000	0.0	-3,206,000	0.0	-3,206,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8951-501-0001-2019	0.0	-3,206,000	0.0	-3,206,000	0.0	-3,206,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>	<b>0.0</b>	<b>\$-3,206,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8951-501-0890-2019  
PROP 98: N

**DEPT: Federal Per Diem for Veterans Housing  
STATE OPERATIONS**

8951-301-BBA-2019-MR

**Federal VA Per Diem CY and BY to BY+4**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	3,206,000	0.0	3,206,000	0.0	3,206,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>
<b>Program Changes</b>						
6970 Federal Per Diem for Veterans Housing	0.0	3,206,000	0.0	3,206,000	0.0	3,206,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>
<b>Fund Changes</b>						
Amount Funded by 8951-501-0890-2019	0.0	3,206,000	0.0	3,206,000	0.0	3,206,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>	<b>0.0</b>	<b>\$3,206,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-001-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-008-BCP-2019-GB

**Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the Department of Veterans Affairs' deferred maintenance request by \$2.5 million.		The Legislature reduced the Department of Veterans Affairs' deferred maintenance request by \$2.5 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
7000 Care of Sick and Disabled Veterans	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
7000010 Headquarters	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
9900200 Administration - Distributed	0.0	-5,000,000	0.0	-2,500,000	0.0	-2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2019	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-001-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-301-BCP-2019-A1

**Care Staffing and Operations**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	General Fund Augmentation for the California Department of Veterans Affairs to address new federal requirements for pharmacy services and increased costs at the Yountville, Chula Vista, and Barstow veterans homes.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	465,000	4.0	465,000	4.0	465,000
Staff Benefits	0.0	254,000	0.0	254,000	0.0	254,000
Operating Expenses and Equipment	0.0	6,378,000	0.0	6,378,000	0.0	6,378,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$7,097,000</b>	<b>4.0</b>	<b>\$7,097,000</b>	<b>4.0</b>	<b>\$7,097,000</b>
 <b>Program Changes</b>						
7000 Care of Sick and Disabled Veterans	3.0	7,097,000	3.0	7,097,000	3.0	7,097,000
7000010 Headquarters	0.0	179,000	0.0	179,000	0.0	179,000
7000019 Veterans Home of California at Yountville	1.0	4,420,000	1.0	4,420,000	1.0	4,420,000
7000028 Veterans Home of California at Barstow	0.0	962,000	0.0	962,000	0.0	962,000
7000037 Veterans Home of California at Chula Vista	1.0	1,324,000	1.0	1,324,000	1.0	1,324,000
7000046 Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	1.0	212,000	1.0	212,000	1.0	212,000
9900 Administration - Total	1.0	0	1.0	0	1.0	0
9900100 Administration	1.0	179,000	1.0	179,000	1.0	179,000
9900200 Administration - Distributed	0.0	-179,000	0.0	-179,000	0.0	-179,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$7,097,000</b>	<b>4.0</b>	<b>\$7,097,000</b>	<b>4.0</b>	<b>\$7,097,000</b>
 <b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2019	4.0	7,097,000	4.0	7,097,000	4.0	7,097,000

Department of Finance  
2019-20  
Final Change Book

**Net Impact to Item**

**4.0**

**\$7,097,000**

**4.0**

**\$7,097,000**

**4.0**

**\$7,097,000**

**Department of Finance  
2019-20  
Final Change Book**

8955-001-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-400-BBA-2019-MR

**Technical Adjustment to Authorized Positions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	3.0	0	3.0	0	3.0	0
6995010 Claims Representation	3.0	0	3.0	0	3.0	0
9900 Administration - Total	-3.0	0	-3.0	0	-3.0	0
9900100 Administration	-3.0	0	-3.0	0	-3.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-001-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs  
STATE OPERATIONS**

8955-600-BCP-2019-L

**Minority and Underrepresented Veterans Division**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature augmented the Minority and Underrepresented Veterans Division.		The Legislature augmented the Minority and Underrepresented Veterans Division.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	3.0	175,000	3.0	175,000
Staff Benefits	0.0	0	0.0	115,000	0.0	115,000
Operating Expenses and Equipment	0.0	0	0.0	38,000	0.0	38,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$328,000</b>	<b>3.0</b>	<b>\$328,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	0	0.0	328,000	0.0	328,000
6995010 Claims Representation	0.0	0	0.0	328,000	0.0	328,000
9900 Administration - Total	0.0	0	3.0	0	3.0	0
9900100 Administration	0.0	0	3.0	328,000	3.0	328,000
9900200 Administration - Distributed	0.0	0	0.0	-328,000	0.0	-328,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$328,000</b>	<b>3.0</b>	<b>\$328,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-001-0001-2019	0.0	0	3.0	328,000	3.0	328,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$328,000</b>	<b>3.0</b>	<b>\$328,000</b>



**Department of Finance  
2019-20  
Final Change Book**

8955-011-8048-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
STATE OPERATIONS

8955-601-BBA-2019-L

**Technical Adjustment for Transfer Authority**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Revenue Transfers To Other Funds	0.0	(0)	0.0	(268,000)	0.0	(268,000)
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(268,000)</b>	<b>0.0</b>	<b>\$(268,000)</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	(0)	0.0	(268,000)	0.0	(268,000)
6995028 Cemetery Operations	0.0	(0)	0.0	(268,000)	0.0	(268,000)
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(268,000)</b>	<b>0.0</b>	<b>\$(268,000)</b>
<b>Fund Changes</b>						
Amount Funded by 8955-011-8048-2019	0.0	(0)	0.0	(268,000)	0.0	(268,000)
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$(0)</b>	<b>0.0</b>	<b>\$(268,000)</b>	<b>0.0</b>	<b>\$(268,000)</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-102-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
LOCAL ASSISTANCE

8955-601-BCP-2019-L

**Veteran Career Pathways Workshop Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$750,000 for the Veteran Career Pathways Workshop Program.		The Legislature added \$750,000 for the Veteran Career Pathways Workshop Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	750,000	0.0	750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	0	0.0	750,000	0.0	750,000
6995019 County Subvention	0.0	0	0.0	750,000	0.0	750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-102-0001-2019	0.0	0	0.0	750,000	0.0	750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-102-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
LOCAL ASSISTANCE

8955-602-BCP-2019-L

**Orange County Homeless Veterans**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2,900,000 to Orange County for incentivizing private market apartment owners to make their units available to people with rental assistance vouchers.		The Legislature added \$2,900,000 to Orange County for incentivizing private market apartment owners to make their units available to people with rental assistance vouchers.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,900,000	0.0	2,900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,900,000</b>	<b>0.0</b>	<b>\$2,900,000</b>
<b>Program Changes</b>						
6995 Veterans Claims and Rights	0.0	0	0.0	2,900,000	0.0	2,900,000
6995019 County Subvention	0.0	0	0.0	2,900,000	0.0	2,900,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,900,000</b>	<b>0.0</b>	<b>\$2,900,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-102-0001-2019	0.0	0	0.0	2,900,000	0.0	2,900,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,900,000</b>	<b>0.0</b>	<b>\$2,900,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-301-0001-2017  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-301-COBCP-2019-A1

**0000617-California Central Coast Veterans Cemetery, City of  
Seaside - COBCP/Reappropriation - C**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This request will reappropriate the unencumbered balance of the 2017 Budget Act appropriation and provide a new appropriation for construction.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	238,000	0.0	238,000	0.0	238,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	238,000	0.0	238,000	0.0	238,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>
<b>Project Changes</b>						
0000617 California Central Coast Veterans Cemetery, City of Seaside	0.0	238,000	0.0	238,000	0.0	238,000
Construction	0.0	238,000	0.0	238,000	0.0	238,000
Construction-Other	0.0	238,000	0.0	238,000	0.0	238,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-0001-2017	0.0	238,000	0.0	238,000	0.0	238,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>	<b>0.0</b>	<b>\$238,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-301-0890-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-301-COBCP-2019-A1

**0000617-California Central Coast Veterans Cemetery, City of  
Seaside - COBCP/Reappropriation - C**

<b>Summary:</b>	<b>May Revision</b> This request will reappropriate the unencumbered balance of the 2017 Budget Act appropriation and provide a new appropriation for construction.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	6,878,000	0.0	6,878,000	0.0	6,878,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	6,878,000	0.0	6,878,000	0.0	6,878,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>
<b>Project Changes</b>						
0000617 California Central Coast Veterans Cemetery, City of Seaside	0.0	6,878,000	0.0	6,878,000	0.0	6,878,000
Construction	0.0	6,878,000	0.0	6,878,000	0.0	6,878,000
Contract	0.0	5,342,000	0.0	5,342,000	0.0	5,342,000
Contingency	0.0	267,000	0.0	267,000	0.0	267,000
A&E	0.0	731,000	0.0	731,000	0.0	731,000
Agency Retained	0.0	200,000	0.0	200,000	0.0	200,000
Construction-Other	0.0	338,000	0.0	338,000	0.0	338,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-0890-2019	0.0	6,878,000	0.0	6,878,000	0.0	6,878,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>	<b>0.0</b>	<b>\$6,878,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-301-3013-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-301-COBCP-2019-A1

**0000617-California Central Coast Veterans Cemetery, City of  
Seaside - COBCP/Reappropriation - C**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This request will reappropriate the unencumbered balance of the 2017 Budget Act appropriation and provide a new appropriation for construction.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Capital Outlay	0.0	268,000	0.0	268,000	0.0	268,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	268,000	0.0	268,000	0.0	268,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>
<b>Project Changes</b>						
0000617 California Central Coast Veterans Cemetery, City of Seaside	0.0	268,000	0.0	268,000	0.0	268,000
Construction	0.0	268,000	0.0	268,000	0.0	268,000
Construction-Other	0.0	268,000	0.0	268,000	0.0	268,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-301-3013-2019	0.0	268,000	0.0	268,000	0.0	268,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>	<b>0.0</b>	<b>\$268,000</b>

**Department of Finance  
2019-20  
Final Change Book**

8955-311-0001-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-800-COBBA-2019-L

**Legislative Investments: Transfer from the General Fund to the  
Southern California Veterans Cemetery Master Development Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added a \$20 million transfer from the General Fund to the Southern California Veterans Cemetery Master Development Fund to support the Southern California Veterans Cemetery in the City of Irvine.		The Legislature added a \$20 million transfer from the General Fund to the Southern California Veterans Cemetery Master Development Fund to support the Southern California Veterans Cemetery in the City of Irvine.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Project Changes</b>						
0000690 Southern California Veterans Cemetery, City of Irvine	0.0	0	0.0	20,000,000	0.0	20,000,000
Various Items	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-311-0001-2019	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>

Department of Finance  
2019-20  
Final Change Book

8955-491-0000-2019  
PROP 98: N

DEPT: Department of Veterans Affairs

8955-301-COBCP-2019-A1

0000617-California Central Coast Veterans Cemetery, City of  
Seaside - COBCP/Reappropriation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will reappropriate the unencumbered balance of the 2017 Budget Act appropriation and provide a new appropriation for construction.	Approved as Budgeted	Approved as Budgeted



**Department of Finance  
2019-20  
Final Change Book**

8955-895-3313-2019  
PROP 98: N

**DEPT: Department of Veterans Affairs**  
CAPITAL OUTLAY

8955-800-COBBA-2019-L

**Legislative Investments: Transfer from the General Fund to the  
Southern California Veterans Cemetery Master Development Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added a \$20 million transfer from the General Fund to the Southern California Veterans Cemetery Master Development Fund to support the Southern California Veterans Cemetery in the City of Irvine.		The Legislature added a \$20 million transfer from the General Fund to the Southern California Veterans Cemetery Master Development Fund to support the Southern California Veterans Cemetery in the City of Irvine.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	0	0.0	-20,000,000	0.0	-20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>
<b>Program Changes</b>						
7015 Capital Outlay	0.0	0	0.0	-20,000,000	0.0	-20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>
<b>Project Changes</b>						
0000690 Southern California Veterans Cemetery, City of Irvine	0.0	0	0.0	-20,000,000	0.0	-20,000,000
Various Items	0.0	0	0.0	-20,000,000	0.0	-20,000,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 8955-895-3313-2019	0.0	0	0.0	-20,000,000	0.0	-20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>

**Department of Finance  
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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-002-BCP-2019-MR

**Relief Updates for Property Tax Losses Caused by the 2018  
Wildfires**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		To augment the 2018-19 property tax backfill for losses caused by the 2018 wildfires.	Approved	Approved
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	518,000	0.0	518,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$518,000</b>	<b>0.0</b>	<b>\$518,000</b>
 <b>Program Changes</b>				
7540 Aid to Local Government	0.0	518,000	0.0	518,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$518,000</b>	<b>0.0</b>	<b>\$518,000</b>
 <b>Fund Changes</b>				
Amount Funded by 9210-102-0001-2019	0.0	518,000	0.0	518,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$518,000</b>	<b>0.0</b>	<b>\$518,000</b>

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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-003-BBA-2019-MR

**Relief for Property Tax Losses Caused by the 2018 Wildfires**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	To remove the amount of property tax backfill needed in the 2019 Budget, because the \$31,331,000 was amended into the 2018 Budget Act by AB 72.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-31,331,000	0.0	-31,331,000	0.0	-31,331,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	-31,331,000	0.0	-31,331,000	0.0	-31,331,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	-31,331,000	0.0	-31,331,000	0.0	-31,331,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>	<b>0.0</b>	<b>\$-31,331,000</b>

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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-005-BCP-2019-MR

**Camp Fire Recovery**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This item shall be to support communities in their recovery from the 2018 Camp Fire.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-006-BCP-2019-L

**Funding for Local Governments Most Affected by Recent Fires**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature appropriated \$25 million to provide relief to local governments that have been severely affected by recent fires.		The Legislature appropriated \$25 million to provide relief to local governments that have been severely affected by recent fires.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

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**9210-102-0001-2019  
PROP 98: N**

**DEPT: Local Government Financing  
LOCAL ASSISTANCE**

**9210-008-BCP-2019-L**

**Sebastopol Flood Relief**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding to provide flood relief for the City of Sebastopol.		The Legislature approved funding to provide flood relief for the City of Sebastopol.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-009-BCP-2019-L

**Paradise Sewer Project Environmental Document Preparation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the Town of Paradise to prepare necessary environmental documentation for a sewer project.		The Legislature approved funding for the Town of Paradise to prepare necessary environmental documentation for a sewer project.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	800,000	0.0	800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$800,000</b>	<b>0.0</b>	<b>\$800,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	800,000	0.0	800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$800,000</b>	<b>0.0</b>	<b>\$800,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	800,000	0.0	800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$800,000</b>	<b>0.0</b>	<b>\$800,000</b>

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PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-110-BCP-2019-L

**City of Pacifica's Pacific Beach Blvd Promenade**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the Pacific Beach Boulevard Promenade in the City of Pacifica.		The Legislature approved funding for the Pacific Beach Boulevard Promenade in the City of Pacifica.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>



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PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-111-BCP-2019-L

**Homelessness Program in San Gabriel Valley**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the San Gabriel Valley Council of Governments to address homelessness.		The Legislature approved funding for the San Gabriel Valley Council of Governments to address homelessness.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,625,000	0.0	5,625,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,625,000</b>	<b>0.0</b>	<b>\$5,625,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	5,625,000	0.0	5,625,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,625,000</b>	<b>0.0</b>	<b>\$5,625,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	5,625,000	0.0	5,625,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,625,000</b>	<b>0.0</b>	<b>\$5,625,000</b>

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**9210-102-0001-2019  
PROP 98: N**

**DEPT: Local Government Financing  
LOCAL ASSISTANCE**

**9210-112-BCP-2019-L**

**San Fernando Police Department Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the San Fernando Police Department.		The Legislature approved funding for the San Fernando Police Department.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	360,000	0.0	360,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$360,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	360,000	0.0	360,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$360,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	360,000	0.0	360,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$360,000</b>	<b>0.0</b>	<b>\$360,000</b>

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PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-113-BCP-2019-L

**City of San Diego Park Blvd Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the San Diego Park Boulevard at-grade crossing project.		The Legislature approved funding for the San Diego Park Boulevard at-grade crossing project.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	21,000,000	0.0	21,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	21,000,000	0.0	21,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	21,000,000	0.0	21,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>

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**9210-102-0001-2019  
PROP 98: N**

**DEPT: Local Government Financing  
LOCAL ASSISTANCE**

**9210-114-BCP-2019-L**

**Destination Crenshaw Project**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the Destination Crenshaw Project.		The Legislature approved funding for the Destination Crenshaw Project.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-115-BCP-2019-L

**India Basin Remediation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$4 million for the remediation of the India Basin in the City and County of San Francisco.		The Legislature added \$4 million for the remediation of the India Basin in the City and County of San Francisco.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>

**Department of Finance  
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9210-102-0001-2019  
PROP 98: N

**DEPT: Local Government Financing**  
LOCAL ASSISTANCE

9210-116-BCP-2019-L

**South Bay Fiber Optics**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding for the South Bay Cities Council of Governments for a fiber optic network in the South Bay.		The Legislature approved funding for the South Bay Cities Council of Governments for a fiber optic network in the South Bay.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Program Changes</b>						
7540 Aid to Local Government	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 9210-102-0001-2019	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>

**Department of Finance  
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9286-101-0001-2019  
PROP 98: N

**DEPT: Trial Court Security - Judgeships**  
LOCAL ASSISTANCE

9286-400-BCP-2019-MR

**Security for Superior Court Judgeships**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Augmentation to fund security costs for 25 new superior court judgeships. See related issue 0250-404-BCP-2019-MR.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	2,917,000	0.0	2,917,000	0.0	2,917,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>
<b>Program Changes</b>						
7590 Bailiffs	0.0	2,917,000	0.0	2,917,000	0.0	2,917,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>
<b>Fund Changes</b>						
Amount Funded by 9286-101-0001-2019	0.0	2,917,000	0.0	2,917,000	0.0	2,917,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>	<b>0.0</b>	<b>\$2,917,000</b>

**Department of Finance  
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**9350-625-0878-2015  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	7,784,000	0.0	7,784,000	0.0	7,784,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>
<b>Program Changes</b>						
7630 Apportionments: Federal Funds	0.0	7,784,000	0.0	7,784,000	0.0	7,784,000
7630020 Apportionment of Federal Receipts from Forest Reserves to Counties	0.0	7,784,000	0.0	7,784,000	0.0	7,784,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-625-0878-2015	0.0	7,784,000	0.0	7,784,000	0.0	7,784,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>	<b>0.0</b>	<b>\$7,784,000</b>



**Department of Finance  
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Final Change Book**

**9350-655-0001-1975  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	287,000	0.0	287,000	0.0	287,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>
 <b>Program Changes</b>						
7620 Apportionments: General Fund	0.0	287,000	0.0	287,000	0.0	287,000
7620010 Apportionment of Tideland Revenues	0.0	287,000	0.0	287,000	0.0	287,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9350-655-0001-1975	0.0	287,000	0.0	287,000	0.0	287,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>	<b>0.0</b>	<b>\$287,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**9350-660-0062-1975  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-610,000	0.0	-610,000	0.0	-610,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-610,000	0.0	-610,000	0.0	-610,000
7625020 Apportionment of Motor Vehicle Fuel	0.0	-610,000	0.0	-610,000	0.0	-610,000
Tax for County Roads						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-660-0062-1975	0.0	-610,000	0.0	-610,000	0.0	-610,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>	<b>0.0</b>	<b>\$-610,000</b>

**Department of Finance  
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**9350-665-0062-1975  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-426,000	0.0	-426,000	0.0	-426,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-426,000	0.0	-426,000	0.0	-426,000
7625020 Apportionment of Motor Vehicle Fuel	0.0	225,668,000	0.0	225,668,000	0.0	225,668,000
Tax for County Roads						
7625030 Apportionment of Motor Vehicle Fuel	0.0	-226,094,000	0.0	-226,094,000	0.0	-226,094,000
Tax for City Streets						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-665-0062-1975	0.0	-426,000	0.0	-426,000	0.0	-426,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>	<b>0.0</b>	<b>\$-426,000</b>

**Department of Finance  
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**9350-670-0062-1975  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-250,000	0.0	-250,000	0.0	-250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>
 <b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-250,000	0.0	-250,000	0.0	-250,000
7625040 Apportionment of Motor Vehicle Fuel	0.0	-250,000	0.0	-250,000	0.0	-250,000
Tax for County Roads and City Streets (2106)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9350-670-0062-1975	0.0	-250,000	0.0	-250,000	0.0	-250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>	<b>0.0</b>	<b>\$-250,000</b>

**Department of Finance  
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**9350-675-0062-1975  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	5,594,000	0.0	5,594,000	0.0	5,594,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>
 <b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	5,594,000	0.0	5,594,000	0.0	5,594,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	5,594,000	0.0	5,594,000	0.0	5,594,000
Tax for County Roads and City Streets (2103)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9350-675-0062-1975	0.0	5,594,000	0.0	5,594,000	0.0	5,594,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>	<b>0.0</b>	<b>\$5,594,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**9350-675-0062-1989  
PROP 98: N**

**DEPT: Shared Revenues  
LOCAL ASSISTANCE**

**9350-401-BBA-2019-MR**

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-632,000	0.0	-632,000	0.0	-632,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>
<b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-632,000	0.0	-632,000	0.0	-632,000
7625050 Apportionment of Motor Vehicle Fuel	0.0	-632,000	0.0	-632,000	0.0	-632,000
Tax to Cities and Counties for Street and Highway						
Purposes (2105)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>
<b>Fund Changes</b>						
Amount Funded by 9350-675-0062-1989	0.0	-632,000	0.0	-632,000	0.0	-632,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>	<b>0.0</b>	<b>\$-632,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9350-675-3290-2017  
PROP 98: N

**DEPT: Shared Revenues**  
LOCAL ASSISTANCE

9350-401-BBA-2019-MR

**Forecasted Revenue Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,968,000	0.0	-10,968,000	0.0	-10,968,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>
 <b>Program Changes</b>						
7625 Apportionments: Special Funds	0.0	-10,968,000	0.0	-10,968,000	0.0	-10,968,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	-10,968,000	0.0	-10,968,000	0.0	-10,968,000
Tax for County Roads and City Streets (2103)						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9350-675-3290-2017	0.0	-10,968,000	0.0	-10,968,000	0.0	-10,968,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>	<b>0.0</b>	<b>\$-10,968,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9600-510-0001-1987

PROP 98: N

9600-400-BBA-2019-MR

**DEPT: Debt Service General Obligation Bonds and Commercial Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	-65,374,000	0.0	-65,374,000	0.0	-65,374,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	-65,374,000	0.0	-65,374,000	0.0	-65,374,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-510-0001-1987		0.0	-65,374,000	0.0	-65,374,000	0.0	-65,374,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>	<b>0.0</b>	<b>-\$65,374,000</b>



**Department of Finance  
2019-20  
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9600-510-3107-2009

PROP 98: N

9600-400-BBA-2019-MR

**DEPT: Debt Service General Obligation Bonds and Commercial Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	-12,886,000	0.0	-12,886,000	0.0	-12,886,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	-12,886,000	0.0	-12,886,000	0.0	-12,886,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-510-3107-2009		0.0	-12,886,000	0.0	-12,886,000	0.0	-12,886,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>	<b>0.0</b>	<b>\$-12,886,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9600-511-0001-1987

PROP 98: N

9600-400-BBA-2019-MR

**DEPT: Debt Service General Obligation Bonds and Commercial Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	60,265,000	0.0	60,265,000	0.0	60,265,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	60,265,000	0.0	60,265,000	0.0	60,265,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-511-0001-1987		0.0	60,265,000	0.0	60,265,000	0.0	60,265,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>	<b>0.0</b>	<b>\$60,265,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9600-511-3107-2009

PROP 98: N

9600-400-BBA-2019-MR

**DEPT: Debt Service General Obligation Bonds and Commercial Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	12,886,000	0.0	12,886,000	0.0	12,886,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	12,886,000	0.0	12,886,000	0.0	12,886,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-511-3107-2009		0.0	12,886,000	0.0	12,886,000	0.0	12,886,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>	<b>0.0</b>	<b>\$12,886,000</b>

**Department of Finance  
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9600-512-0001-2013

PROP 98: N

9600-400-BBA-2019-MR

**DEPT: Debt Service General Obligation Bonds and Commercial Paper**  
STATE OPERATIONS

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	5,109,000	0.0	5,109,000	0.0	5,109,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>
<b>Program Changes</b>							
7680 GO Bonds - Debt Service - GO Bonds and CP		0.0	5,109,000	0.0	5,109,000	0.0	5,109,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>
<b>Fund Changes</b>							
Amount Funded by 9600-512-0001-2013		0.0	5,109,000	0.0	5,109,000	0.0	5,109,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>	<b>0.0</b>	<b>\$5,109,000</b>

**Department of Finance  
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9800-001-0001-2019  
PROP 98: N

**DEPT: Augmentation for Employee Compensation**  
STATE OPERATIONS

9800-400-BBA-2019-MR

**May Revision Employee Compensation Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflects amendments to the estimated dental and vision premium rates, natural changes to enrollment in health and dental plans, and updated Rank and File and Excluded employment.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-207,000	0.0	-207,000
Staff Benefits	0.0	-754,000	0.0	-754,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-961,000</b>	<b>0.0</b>	<b>\$-961,000</b>
 <b>Program Changes</b>				
7800 Employee Compensation Program	0.0	-961,000	0.0	-961,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-961,000</b>	<b>0.0</b>	<b>\$-961,000</b>
 <b>Fund Changes</b>				
Amount Funded by 9800-001-0001-2019	0.0	-961,000	0.0	-961,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-961,000</b>	<b>0.0</b>	<b>\$-961,000</b>

**Department of Finance  
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9800-001-0494-2019  
PROP 98: N

**DEPT: Augmentation for Employee Compensation**  
STATE OPERATIONS

9800-400-BBA-2019-MR

**May Revision Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects amendments to the estimated dental and vision premium rates, natural changes to enrollment in health and dental plans, and updated Rank and File and Excluded employment.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	99,000	0.0	99,000	0.0	99,000
Staff Benefits	0.0	-651,000	0.0	-651,000	0.0	-651,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	-552,000	0.0	-552,000	0.0	-552,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0494-2019	0.0	-552,000	0.0	-552,000	0.0	-552,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>	<b>0.0</b>	<b>\$-552,000</b>

**Department of Finance  
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9800-001-0988-2019  
PROP 98: N

**DEPT: Augmentation for Employee Compensation  
STATE OPERATIONS**

9800-400-BBA-2019-MR

**May Revision Employee Compensation Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects amendments to the estimated dental and vision premium rates, natural changes to enrollment in health and dental plans, and updated Rank and File and Excluded employment.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	49,000	0.0	49,000	0.0	49,000
Staff Benefits	0.0	-321,000	0.0	-321,000	0.0	-321,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>
<b>Program Changes</b>						
7800 Employee Compensation Program	0.0	-272,000	0.0	-272,000	0.0	-272,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>
<b>Fund Changes</b>						
Amount Funded by 9800-001-0988-2019	0.0	-272,000	0.0	-272,000	0.0	-272,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>	<b>0.0</b>	<b>\$-272,000</b>

**Department of Finance  
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**9889-611-0001-2014  
PROP 98: Y**

**DEPT: Public School System Stabilization Account  
LOCAL ASSISTANCE**

**9889-001-BCP-2019-MR**

**Public School System Stabilization Account Deposit**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Transfer funds to the Public School System Stabilization Account from Proposition 98 General Fund resources.		The Legislature transferred funds into the Public School System Stabilization Account to conform to the Proposition 98 package.		The Legislature transferred funds into the Public School System Stabilization Account to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	389,331,000	0.0	376,519,000	0.0	376,519,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$389,331,000</b>	<b>0.0</b>	<b>\$376,519,000</b>	<b>0.0</b>	<b>\$376,519,000</b>
<b>Program Changes</b>						
7826 Public School System Stabilization Account	0.0	389,331,000	0.0	376,519,000	0.0	376,519,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$389,331,000</b>	<b>0.0</b>	<b>\$376,519,000</b>	<b>0.0</b>	<b>\$376,519,000</b>
<b>Fund Changes</b>						
Amount Funded by 9889-611-0001-2014	0.0	389,331,000	0.0	376,519,000	0.0	376,519,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$389,331,000</b>	<b>0.0</b>	<b>\$376,519,000</b>	<b>0.0</b>	<b>\$376,519,000</b>



**Department of Finance  
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9889-695-1029-2014  
PROP 98: N

**DEPT: Public School System Stabilization Account**  
LOCAL ASSISTANCE

9889-002-BCP-2019-MR

**Public School System Stabilization Account Deposit**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature transferred funds to the Public School System Stabilization Account to conform to the Proposition 98 package.		The Legislature transferred funds to the Public School System Stabilization Account to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-389,331,000	0.0	-376,519,000	0.0	-376,519,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-389,331,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>
<b>Program Changes</b>						
7826 Public School System Stabilization Account	0.0	-389,331,000	0.0	-376,519,000	0.0	-376,519,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-389,331,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>
<b>Fund Changes</b>						
Amount Funded by 9889-695-1029-2014	0.0	-389,331,000	0.0	-376,519,000	0.0	-376,519,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-389,331,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>	<b>0.0</b>	<b>-\$-376,519,000</b>

**Department of Finance  
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Final Change Book**

9892-501-0014-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	1,893,000	0.0	1,893,000	0.0	1,893,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	1,893,000	0.0	1,893,000	0.0	1,893,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0014-2019	0.0	1,893,000	0.0	1,893,000	0.0	1,893,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>	<b>0.0</b>	<b>\$1,893,000</b>

**Department of Finance  
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9892-501-0044-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-61,511,000	0.0	38,489,000	0.0	38,489,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$61,511,000</b>	<b>0.0</b>	<b>\$38,489,000</b>	<b>0.0</b>	<b>\$38,489,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-61,511,000	0.0	38,489,000	0.0	38,489,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$61,511,000</b>	<b>0.0</b>	<b>\$38,489,000</b>	<b>0.0</b>	<b>\$38,489,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0044-2019	0.0	-61,511,000	0.0	38,489,000	0.0	38,489,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$61,511,000</b>	<b>0.0</b>	<b>\$38,489,000</b>	<b>0.0</b>	<b>\$38,489,000</b>

**Department of Finance  
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9892-501-0557-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	1,967,000	0.0	1,967,000	0.0	1,967,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	1,967,000	0.0	1,967,000	0.0	1,967,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0557-2019	0.0	1,967,000	0.0	1,967,000	0.0	1,967,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>	<b>0.0</b>	<b>\$1,967,000</b>

**Department of Finance  
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9892-501-0965-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-45,000	0.0	-45,000	0.0	-45,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-45,000	0.0	-45,000	0.0	-45,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-0965-2019	0.0	-45,000	0.0	-45,000	0.0	-45,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>	<b>0.0</b>	<b>\$-45,000</b>

**Department of Finance  
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9892-501-3067-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	130,000	0.0	130,000	0.0	130,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	130,000	0.0	130,000	0.0	130,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3067-2019	0.0	130,000	0.0	130,000	0.0	130,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>	<b>0.0</b>	<b>\$130,000</b>

**Department of Finance  
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9892-501-3251-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-63,000	0.0	-63,000	0.0	-63,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-63,000	0.0	-63,000	0.0	-63,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3251-2019	0.0	-63,000	0.0	-63,000	0.0	-63,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>	<b>0.0</b>	<b>-\$63,000</b>

**Department of Finance  
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9892-501-3270-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-22,000	0.0	-22,000	0.0	-22,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	-22,000	0.0	-22,000	0.0	-22,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3270-2019	0.0	-22,000	0.0	-22,000	0.0	-22,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>	<b>0.0</b>	<b>\$-22,000</b>



**Department of Finance  
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9892-501-3301-2019  
PROP 98: N

**DEPT: Supplemental Pension Payments**  
STATE OPERATIONS

9892-400-BBA-2019-MR

**Supplemental Pension Payment Adjustments for Other Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Net decrease to non-General Fund assessments on the loan authorized by Chapter 50, Statutes of 2017 by \$59,202,000 in 2018-19 and by \$57,590,000 in 2019-20.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.	The SB 84 loan assessment in 2019-20 for the Motor Vehicle Account was increased by \$100 million.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	61,000	0.0	61,000	0.0	61,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>
<b>Program Changes</b>						
7828 Supplemental Pension Payments	0.0	61,000	0.0	61,000	0.0	61,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>
<b>Fund Changes</b>						
Amount Funded by 9892-501-3301-2019	0.0	61,000	0.0	61,000	0.0	61,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>	<b>0.0</b>	<b>\$61,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**9894-611-0001-2019  
PROP 98: Z**

**DEPT: Statewide Proposition 98 Reconciliation  
LOCAL ASSISTANCE**

**9894-004-BBA-2019-MR**

**Proposition 98 Statewide Reconciliation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-150,000,000	0.0	-150,000,000	0.0	-150,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>
<b>Program Changes</b>						
7830 Proposition 98 Reconciliation	0.0	-150,000,000	0.0	-150,000,000	0.0	-150,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9894-611-0001-2019	0.0	-150,000,000	0.0	-150,000,000	0.0	-150,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>	<b>-\$-150,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9894-612-0001-2019  
PROP 98: Z

**DEPT: Statewide Proposition 98 Reconciliation**  
LOCAL ASSISTANCE

9894-005-BBA-2019-MR

**Proposition 98 Statewide Reconciliation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature amended one-time Proposition 98 resources spending to conform to Proposition 98 package.		The Legislature amended one-time Proposition 98 resources spending to conform to Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	36,619,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$36,619,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
7830 Proposition 98 Reconciliation	0.0	36,619,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$36,619,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9894-612-0001-2019	0.0	36,619,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$36,619,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

9897-502-0001-2019  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS**

9897-400-BBA-2019-MR

**Updated CS 3.60 Rates from CalPERS**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
	State retirement contribution increase due to normal progression of the existing amortization and smoothing policy, a reduction in the discount rate to 7 percent, and increases in payroll.	Approved as Budgeted	Approved as Budgeted			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	8,837,000	0.0	8,837,000	0.0	8,837,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	8,837,000	0.0	8,837,000	0.0	8,837,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0001-2019	0.0	8,837,000	0.0	8,837,000	0.0	8,837,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>	<b>0.0</b>	<b>\$8,837,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9897-502-0494-2019  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS**

9897-400-BBA-2019-MR

**Updated CS 3.60 Rates from CalPERS**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	State retirement contribution increase due to normal progression of the existing amortization and smoothing policy, a reduction in the discount rate to 7 percent, and increases in payroll.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-1,177,000	0.0	-1,177,000	0.0	-1,177,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-1,177,000	0.0	-1,177,000	0.0	-1,177,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0494-2019	0.0	-1,177,000	0.0	-1,177,000	0.0	-1,177,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>	<b>0.0</b>	<b>-\$1,177,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9897-502-0988-2019  
PROP 98: N

**DEPT: Section 3.60 Rate Adjustments  
STATE OPERATIONS**

9897-400-BBA-2019-MR

**Updated CS 3.60 Rates from CalPERS**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	State retirement contribution increase due to normal progression of the existing amortization and smoothing policy, a reduction in the discount rate to 7 percent, and increases in payroll.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Staff Benefits	0.0	-4,140,000	0.0	-4,140,000	0.0	-4,140,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-4,140,000	0.0	-4,140,000	0.0	-4,140,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>
<b>Fund Changes</b>						
Amount Funded by 9897-502-0988-2019	0.0	-4,140,000	0.0	-4,140,000	0.0	-4,140,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>	<b>0.0</b>	<b>-\$4,140,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-505-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-003-BBA-2019-GB

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Legislative Change</b>		<b>Enacted Budget Legislative Change</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	30,000,000	0.0	158,280,000	0.0	158,280,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$158,280,000</b>	<b>0.0</b>	<b>\$158,280,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	30,000,000	0.0	158,280,000	0.0	158,280,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$158,280,000</b>	<b>0.0</b>	<b>\$158,280,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0001-2019	0.0	30,000,000	0.0	158,280,000	0.0	158,280,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,000,000</b>	<b>0.0</b>	<b>\$158,280,000</b>	<b>0.0</b>	<b>\$158,280,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-505-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-063-BBA-2019-MR

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-220,000,000	0.0	-220,000,000	0.0	-220,000,000
Special Items of Expense	0.0	220,000,000	0.0	220,000,000	0.0	220,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

9901-505-0494-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-063-BBA-2019-MR

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-245,000,000	0.0	-245,000,000	0.0	-245,000,000
Special Items of Expense	0.0	245,000,000	0.0	245,000,000	0.0	245,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0494-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-505-0988-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-063-BBA-2019-MR

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-120,000,000	0.0	-120,000,000	0.0	-120,000,000
Special Items of Expense	0.0	120,000,000	0.0	120,000,000	0.0	120,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-505-0988-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**9901-507-0001-2019  
PROP 98: N**

**DEPT: Various Departments  
STATE OPERATIONS**

**9901-063-BBA-2019-MR**

**Employee Compensation Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	-900,000,000	0.0	-900,000,000	0.0	-900,000,000
Special Items of Expense	0.0	900,000,000	0.0	900,000,000	0.0	900,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 9901-507-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-510-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-073-BBA-2019-MR

**2020 Census**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b> Approved as Budgeted		<b>Enacted Budget</b> Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	22,500,000	0.0	22,500,000	0.0	22,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	22,500,000	0.0	22,500,000	0.0	22,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-510-0001-2019	0.0	22,500,000	0.0	22,500,000	0.0	22,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>	<b>0.0</b>	<b>\$22,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**9901-512-0001-2019  
PROP 98: N**

**DEPT: Various Departments  
STATE OPERATIONS**

**9901-082-BBA-2019-L**

**Set Aside OIG Audits and Oversight**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Legislative Change</b>		<b>Enacted Budget Legislative Change</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-512-0001-2019	0.0	0	0.0	3,500,000	0.0	3,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,500,000</b>	<b>0.0</b>	<b>\$3,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**9901-513-0001-2019  
PROP 98: N**

**DEPT: Various Departments  
STATE OPERATIONS**

**9901-083-BBA-2019-L**

**Child Care Data Collection**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Legislative Change</b>		<b>Enacted Budget Legislative Change</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-513-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-515-0001-2018  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-086-BBA-2019-L

**Supplemental Pension Payment Savings**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted \$500 million of the Administration's proposed \$3 billion General Fund supplemental pension payment to CalPERS in 2018-19 to paid in fiscal years 2020-21 2021-22 and 2022-23.		The Legislature shifted \$500 million of the Administration's proposed \$3 billion General Fund supplemental pension payment to CalPERS in 2018-19 to paid in fiscal years 2020-21 2021-22 and 2022-23.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	0	0.0	-98,000,000	0.0	-98,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$98,000,000</b>	<b>0.0</b>	<b>-\$98,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	-98,000,000	0.0	-98,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$98,000,000</b>	<b>0.0</b>	<b>-\$98,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-515-0001-2018	0.0	0	0.0	-98,000,000	0.0	-98,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$98,000,000</b>	<b>0.0</b>	<b>-\$98,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-520-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-065-BBA-2019-MR

**Immigration Rapid Response Reserve**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Legislative Change</b>		<b>Enacted Budget Legislative Change</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-7,308,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,308,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-7,308,000	0.0	-20,000,000	0.0	-20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,308,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-520-0001-2019	0.0	-7,308,000	0.0	-20,000,000	0.0	-20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,308,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>	<b>0.0</b>	<b>-\$20,000,000</b>



**Department of Finance  
2019-20  
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9901-561-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
STATE OPERATIONS

9901-068-BBA-2019-MR

**Set-aside for Child Development Accounts per pending legislation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-561-0001-2019	0.0	-50,000,000	0.0	-50,000,000	0.0	-50,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>	<b>0.0</b>	<b>\$-50,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-589-0001-2019  
PROP 98: N

**DEPT: Various Departments  
STATE OPERATIONS**

9901-071-BBA-2019-MR

**Increase in DOJ's Attorney Fees**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 9901-589-0001-2019	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

9901-603-0001-2019  
PROP 98: N

**DEPT: Various Departments**  
LOCAL ASSISTANCE

9901-070-BBA-2019-MR

**Medi-Cal Title XXI (CHIP) Federal Fund Repayment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Special Items of Expense	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>
 <b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>
 <b>Fund Changes</b>						
Amount Funded by 9901-603-0001-2019	0.0	479,557,000	0.0	479,557,000	0.0	479,557,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>	<b>0.0</b>	<b>\$479,557,000</b>

Department of Finance  
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Control Section  
CS 05.00-001-BBA-2019-GB

CS 05.00 Augmentations for Attorney Fee Increases  
CS 05.00 - Augmentations for Attorney Fee Increases

May Revision

Conference Committee

Enacted Budget

Summary:

The Legislature modified this language to: (1) require DOJ submit a report detailing its new billing rate structure and demonstrating how the new structure ensures its costs of providing legal services is covered no later than 30 days before DOF begins the process of making any augmentations, (2) require DOF provide 30 day notification to JLBC before any adjustments are made, and (3) require DOF submit an annual report to summarize all augmentations that were made under the authority of this language. These changes will increase legislative oversight of the state's legal services expenditures.

The Legislature modified this language to: (1) require DOJ submit a report detailing its new billing rate structure and demonstrating how the new structure ensures its costs of providing legal services is covered no later than 30 days before DOF begins the process of making any augmentations, (2) require DOF provide 30 day notification to JLBC before any adjustments are made, and (3) require DOF submit an annual report to summarize all augmentations that were made under the authority of this language. These changes will increase legislative oversight of the state's legal services expenditures.

Department of Finance  
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Control Section  
CS 08.88-400-BBA-2019-MR

CS 08.88 FISCAL Project  
Control Section 8.88 Assessment Alignments

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	<p>This request modifies the amount to be distributed from the General Fund to various special and nongovernmental cost funds via Control Section 8.88. In combination with the funding provided in the Financial Information System for California's (FISCAL's) Special Project Report 8 this request aligns the FISCAL project's funding with the project's Interim Cost Allocation Plan.</p>	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

Control Section  
CS 12.00-400-BBA-2019-MR

CS 12.00 State Appropriations Limit (SAL)  
State Appropriations Limit Estimate

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>	Pursuant to Article XIII B of the California Constitution, the 2019-20 limit is estimated to be \$112.1 billion. The revised limit is the result of applying the growth factor of 4.18 percent. The revised 2019-20 limit is \$113.6 billion estimated in January.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

Control Section  
CS 15.14-980-BBA-2019-GB

CS 15.14 Allocation of Greenhouse Gas Reduction Fund  
Allocation of Greenhouse Gas Reduction Fund

	May Revision	Conference Committee	Enacted Budget
<b>Summary:</b>		The Legislature's Cap and Trade Expenditure Plan	The Legislature's Cap and Trade Expenditure Plan

Department of Finance  
2019-20  
Final Change Book

Control Section

CS 35.50-400-BBA-2019-MR

CS 35.50 Est GF revenues and estimates related to Budget  
Stabilization Account  
Budget Stabilization Account Estimate

May Revision

Conference Committee

Enacted Budget

**Summary:**

Reflects updated estimates  
related to Proposition 2 of  
2014.

Approved as Budgeted

Approved as Budgeted