

State of California

BUDGET FOR THE FISCAL YEAR

2019–20

# FINAL CHANGE BOOK

## VOLUME TWO



### LIST OF CHANGES

TO THE

### GOVERNOR'S BUDGET

(Reflecting Changes Included in  
Chapters 23, 55, and 80, Statutes of 2019)

Prepared by

DEPARTMENT OF FINANCE



**Department of Finance  
2019-20  
Final Change Book**

**3980-001-0001-2019  
PROP 98: N**

**DEPT: Office of Environmental Health Hazard Assessment  
STATE OPERATIONS**

**3980-300-BCP-2019-A1**

**Litigation Costs (Proposition 65)**

<b>Summary:</b>	<b>May Revision</b> Increase resources to cover costs associated with defense of lawsuits brought against OEHHA as the lead agency on Proposition 65.	<b>Conference Committee</b> Approve as Budgeted	<b>Enacted Budget</b> Approve as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
3730 Health Risk Assessment	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 3980-001-0001-2019	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4120-001-0001-2019  
PROP 98: N

**DEPT: Emergency Medical Services Authority**  
STATE OPERATIONS

4120-401-BCP-2019-MR

**Disaster Medical Services**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects resources to support disaster medical services.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	112,000	2.0	112,000	2.0	112,000
Staff Benefits	0.0	49,000	0.0	49,000	0.0	49,000
Operating Expenses and Equipment	0.0	818,000	0.0	818,000	0.0	818,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>
 <b>Program Changes</b>						
3820 Emergency Medical Services Authority	2.0	979,000	2.0	979,000	2.0	979,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4120-001-0001-2019	2.0	979,000	2.0	979,000	2.0	979,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>	<b>2.0</b>	<b>\$979,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4140-101-0001-2019  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development  
LOCAL ASSISTANCE**

4140-003-BCP-2019-GB

**Mental Health Workforce Development**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the Administration's proposal and included provisional language to set aside funding to target loan repayments for former foster youth.		The Legislature reduced the Administration's proposal and included provisional language to set aside funding to target loan repayments for former foster youth.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	50,000,000	0.0	47,350,000	0.0	47,350,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$47,350,000</b>	<b>0.0</b>	<b>\$47,350,000</b>
<b>Program Changes</b>						
3835 Health Care Workforce	0.0	50,000,000	0.0	47,350,000	0.0	47,350,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$47,350,000</b>	<b>0.0</b>	<b>\$47,350,000</b>
<b>Fund Changes</b>						
Amount Funded by 4140-101-0001-2019	0.0	50,000,000	0.0	47,350,000	0.0	47,350,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$47,350,000</b>	<b>0.0</b>	<b>\$47,350,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4140-101-0001-2019  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development**  
LOCAL ASSISTANCE

4140-401-BCP-2019-MR

**Investment in Workforce Education and Training (WET) Five-Year Plan**

<b>Summary:</b>	<b>May Revision</b> Provides a one-time allocation of \$100 million Mental Health Service Funds to the Office of Statewide Health Planning and Development for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.	<b>Conference Committee</b> The Legislature approved \$25 million one-time Mental Health Service Fund, \$35 million one-time General Fund, and provisional language requiring two-to-one contribution of county matching funds for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.	<b>Enacted Budget</b> The Legislature approved \$25 million one-time Mental Health Service Fund, \$35 million one-time General Fund, and provisional language requiring two-to-one contribution of county matching funds for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	35,000,000	0.0	35,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$35,000,000</b>
<b>Program Changes</b>						
3835 Health Care Workforce	0.0	0	0.0	35,000,000	0.0	35,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$35,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4140-101-0001-2019	0.0	0	0.0	35,000,000	0.0	35,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$35,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4140-101-0001-2019  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development**  
LOCAL ASSISTANCE

4140-702-BCP-2019-L

**Psychiatry Fellowship Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature included one-time funding for a psychiatry fellowship program.		The Legislature included one-time funding for a psychiatry fellowship program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,650,000	0.0	2,650,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,650,000</b>	<b>0.0</b>	<b>\$2,650,000</b>
<b>Program Changes</b>						
3835 Health Care Workforce	0.0	0	0.0	2,650,000	0.0	2,650,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,650,000</b>	<b>0.0</b>	<b>\$2,650,000</b>
<b>Fund Changes</b>						
Amount Funded by 4140-101-0001-2019	0.0	0	0.0	2,650,000	0.0	2,650,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,650,000</b>	<b>0.0</b>	<b>\$2,650,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4140-101-0001-2019  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development**  
LOCAL ASSISTANCE

4140-703-BCP-2019-L

**Pediatric Residency Program Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature included \$2 million one-time General Fund to fund pediatric residency programs under the Song-Brown Program administered by the Office of Statewide Health Planning and Development.		The Legislature included \$2 million one-time General Fund to fund pediatric residency programs under the Song-Brown Program administered by the Office of Statewide Health Planning and Development.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
3835 Health Care Workforce	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4140-101-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4140-101-3085-2019  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development**  
LOCAL ASSISTANCE

4140-401-BCP-2019-MR

**Investment in Workforce Education and Training (WET) Five-Year Plan**

<b>Summary:</b>	<b>May Revision</b> Provides a one-time allocation of \$100 million Mental Health Service Funds to the Office of Statewide Health Planning and Development for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.	<b>Conference Committee</b> The Legislature approved \$25 million one-time Mental Health Service Fund, \$35 million one-time General Fund, and provisional language requiring two-to-one contribution of county matching funds for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.	<b>Enacted Budget</b> The Legislature approved \$25 million one-time Mental Health Service Fund, \$35 million one-time General Fund, and provisional language requiring two-to-one contribution of county matching funds for implementation of the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state's public mental health system.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	100,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Program Changes</b>						
3835 Health Care Workforce	0.0	100,000,000	0.0	25,000,000	0.0	25,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4140-101-3085-2019	0.0	100,000,000	0.0	25,000,000	0.0	25,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$100,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$25,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4140-506-8034-2006  
PROP 98: N

**DEPT: Office of Statewide Health Planning and Development  
STATE OPERATIONS**

4140-400-BBA-2019-MR

**Expenditure Authority Increase for Medically Underserved  
Account for Physicians**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	67,000	0.0	67,000	0.0	67,000
Staff Benefits	0.0	33,000	0.0	33,000	0.0	33,000
Grants and Subventions	0.0	1,900,000	0.0	1,900,000	0.0	1,900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
 <b>Program Changes</b>						
3835 Health Care Workforce	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4140-506-8034-2006	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4150-001-0933-2019  
PROP 98: N

**DEPT: Department of Managed Health Care  
STATE OPERATIONS**

4150-300-BCP-2019-A1

**Pharmacy Benefit Management (AB 315)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provides resources for the replacement of the legacy e-Filing system, establishment of a pilot project, convening of a task force, and production of a report to support the implementation of Chapter 905, Statutes of 2018 (AB 315). Includes provisional language to make IT funds available contingent upon the approval of Project Approval Lifecycle documentation.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	228,000	2.0	228,000	2.0	228,000
Staff Benefits	0.0	142,000	0.0	142,000	0.0	142,000
Operating Expenses and Equipment	0.0	1,810,000	0.0	1,810,000	0.0	1,810,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>
<b>Program Changes</b>						
3870 Health Plan Program	2.0	2,180,000	2.0	2,180,000	2.0	2,180,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>
<b>Fund Changes</b>						
Amount Funded by 4150-001-0933-2019	2.0	2,180,000	2.0	2,180,000	2.0	2,180,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>	<b>2.0</b>	<b>\$2,180,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4150-001-0933-2019  
PROP 98: N

**DEPT: Department of Managed Health Care  
STATE OPERATIONS**

4150-301-BCP-2019-A1

**Health Care Service Plan Disciplinary Actions (AB 2674)**

<b>Summary:</b>	<b>May Revision</b> Provides resources for the enhancement or replacement of the legacy Provider Complaint System to handle the increased amount of information required to be processed by Chapter 303, Statutes of 2018 (AB 2674). Includes provisional language to make IT funds available contingent upon the approval of Project Approval Lifecycle documentation.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	9.0	655,000	9.0	655,000	9.0	655,000
Staff Benefits	0.0	418,000	0.0	418,000	0.0	418,000
Operating Expenses and Equipment	0.0	999,000	0.0	999,000	0.0	999,000
<b>Total Category Changes</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>
<b>Program Changes</b>						
3870 Health Plan Program	9.0	2,072,000	9.0	2,072,000	9.0	2,072,000
<b>Total Program Changes</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>
<b>Fund Changes</b>						
Amount Funded by 4150-001-0933-2019	9.0	2,072,000	9.0	2,072,000	9.0	2,072,000
<b>Net Impact to Item</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>	<b>9.0</b>	<b>\$2,072,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-001-0001-2019  
PROP 98: N

**DEPT: Department of Aging  
STATE OPERATIONS**

4170-303-BCP-2019-A1

**SSI Cash-Out Reversal Implementation via AAAs**

<b>Summary:</b>	<b>May Revision</b> Provide one-time reimbursement authority to provide CalFresh outreach and application assistance via the Area Agencies on Aging to seniors on SSI who may be newly-eligible for CalFresh benefits.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	200,000	0.0	200,000	0.0	200,000
3890100 Congregate Nutrition	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-001-0001-2019	0.0	200,000	0.0	200,000	0.0	200,000
Reimbursements to 3890 Nutrition	0.0	-200,000	0.0	-200,000	0.0	-200,000
3890100 Congregate Nutrition	0.0	-200,000	0.0	-200,000	0.0	-200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-001-0001-2019  
PROP 98: N

**DEPT: Department of Aging  
STATE OPERATIONS**

4170-601-BCP-2019-L

**Dignity at Home Fall Prevention Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided one-time General Fund in 2019-20 for a program to help older adults make home modifications to reduce the risk of falls in the home.		The Legislature provided one-time General Fund in 2019-20 for a program to help older adults make home modifications to reduce the risk of falls in the home.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	132,000	0.0	132,000
Staff Benefits	0.0	0	0.0	68,000	0.0	68,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	200,000	0.0	200,000
3900100 Supportive Services	0.0	0	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-001-0001-2019	0.0	0	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-001-0001-2019  
PROP 98: N

**DEPT: Department of Aging  
STATE OPERATIONS**

4170-603-BCP-2019-L

**Increased Support for the "No Wrong Door" Model**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided funding to expand the use of the "No Wrong Door" model within Aging and Disability Resource Centers until December 31, 2021.		The Legislature provided funding to expand the use of the "No Wrong Door" model within Aging and Disability Resource Centers until December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	495,000	0.0	495,000
Staff Benefits	0.0	0	0.0	255,000	0.0	255,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	750,000	0.0	750,000
3900100 Supportive Services	0.0	0	0.0	750,000	0.0	750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-001-0001-2019	0.0	0	0.0	750,000	0.0	750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-001-0890-2019  
PROP 98: N

**DEPT: Department of Aging  
STATE OPERATIONS**

4170-301-BCP-2019-A1

**Federal Title III Funding Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Requests an ongoing increase of \$17.5 million in expenditure authority for additional federal Title III funds and 7.0 positions for the Nutrition, Long-Term Care Ombudsman, and Supportive Services programs.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	7.0	486,000	7.0	486,000	7.0	486,000
Staff Benefits	0.0	221,000	0.0	221,000	0.0	221,000
Operating Expenses and Equipment	0.0	190,000	0.0	190,000	0.0	190,000
<b>Total Category Changes</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>
<b>Program Changes</b>						
3890 Nutrition	2.0	307,000	2.0	307,000	2.0	307,000
3890200 Home Delivered Nutrition	2.0	307,000	2.0	307,000	2.0	307,000
3900 Supportive Services	5.0	590,000	5.0	590,000	5.0	590,000
3900100 Supportive Services	4.0	465,000	4.0	465,000	4.0	465,000
3900200 Ombudsman and Elder Abuse	1.0	125,000	1.0	125,000	1.0	125,000
<b>Total Program Changes</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-001-0890-2019	7.0	897,000	7.0	897,000	7.0	897,000
<b>Net Impact to Item</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>	<b>7.0</b>	<b>\$897,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-303-BCP-2019-A1

**SSI Cash-Out Reversal Implementation via AAAs**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Requests \$1.7 million in one-time reimbursement authority to provide CalFresh outreach and application assistance via the Area Agencies on Aging to seniors on SSI who may be newly-eligible for CalFresh benefits.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
3890100 Congregate Nutrition	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
Reimbursements to 3890 Nutrition	0.0	-1,518,000	0.0	-1,518,000	0.0	-1,518,000
3890100 Congregate Nutrition	0.0	-1,518,000	0.0	-1,518,000	0.0	-1,518,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-600-BCP-2019-L

**Long-Term Care Ombudsman Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$4.2 million General Fund in 2019-20 and \$5.2 million General Fund annually thereafter to support local Long-Term Care Ombudsman programs. The Legislature also adopted trailer bill language to require quarterly facility visits.		The Legislature added \$4.2 million General Fund in 2019-20 and \$5.2 million General Fund annually thereafter to support local Long-Term Care Ombudsman programs. The Legislature also adopted trailer bill language to require quarterly facility visits.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	4,200,000	0.0	4,200,000
3900200 Ombudsman and Elder Abuse	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-601-BCP-2019-L

**Dignity at Home Fall Prevention Program**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5 million General Fund in 2019-20 to fund a program to help older adults make home modifications to reduce the risk of falls in the home.		The Legislature added \$5 million General Fund in 2019-20 to fund a program to help older adults make home modifications to reduce the risk of falls in the home.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,600,000	0.0	4,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,600,000</b>	<b>0.0</b>	<b>\$4,600,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	4,600,000	0.0	4,600,000
3900100 Supportive Services	0.0	0	0.0	4,600,000	0.0	4,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,600,000</b>	<b>0.0</b>	<b>\$4,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	4,600,000	0.0	4,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,600,000</b>	<b>0.0</b>	<b>\$4,600,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-602-BCP-2019-L

**Increased Funding for Senior Nutrition Programs**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b> The Legislature increased funding for Senior Nutrition programs through December 31, 2021.	<b>Enacted Budget</b> The Legislature increased funding for Senior Nutrition programs through December 31, 2021.
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	17,500,000	0.0	17,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,500,000</b>	<b>0.0</b>	<b>\$17,500,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	0	0.0	17,500,000	0.0	17,500,000
3890100 Congregate Nutrition	0.0	0	0.0	5,775,000	0.0	5,775,000
3890200 Home Delivered Nutrition	0.0	0	0.0	11,725,000	0.0	11,725,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,500,000</b>	<b>0.0</b>	<b>\$17,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	17,500,000	0.0	17,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,500,000</b>	<b>0.0</b>	<b>\$17,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-603-BCP-2019-L

**Increased Support for the "No Wrong Door" Model**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5 million General Fund in 2019-20 and 2020-21 and \$2.5 million General Fund in 2021-22 to expand the use of the "No Wrong Door" model within Aging and Disability Resource Centers.		The Legislature added \$5 million General Fund in 2019-20 and 2020-21 and \$2.5 million General Fund in 2021-22 to expand the use of the "No Wrong Door" model within Aging and Disability Resource Centers.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,250,000	0.0	4,250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,250,000</b>	<b>0.0</b>	<b>\$4,250,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	4,250,000	0.0	4,250,000
3900100 Supportive Services	0.0	0	0.0	4,250,000	0.0	4,250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,250,000</b>	<b>0.0</b>	<b>\$4,250,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	4,250,000	0.0	4,250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,250,000</b>	<b>0.0</b>	<b>\$4,250,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-605-BCP-2019-L

**Multipurpose Senior Services Program Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$14.8 million General Fund in 2019-20 to support three years of supplemental provider payments for the Multipurpose Senior Services Program.		The Legislature added \$14.8 million General Fund in 2019-20 to support three years of supplemental provider payments for the Multipurpose Senior Services Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Program Changes</b>						
3910 Medi-Cal Programs	0.0	0	0.0	14,800,000	0.0	14,800,000
3910100 Multipurpose Senior Services Program	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0001-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-606-BCP-2019-L

**Funding for Poway and Santa Clarita Valley Senior Centers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$950,000 General Fund in 2019-20 for grants to the Poway Senior Center and the Santa Clarita Valley Senior Center.		The Legislature added \$950,000 General Fund in 2019-20 for grants to the Poway Senior Center and the Santa Clarita Valley Senior Center.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	950,000	0.0	950,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$950,000</b>	<b>0.0</b>	<b>\$950,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	0	0.0	950,000	0.0	950,000
3900100 Supportive Services	0.0	0	0.0	950,000	0.0	950,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$950,000</b>	<b>0.0</b>	<b>\$950,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0001-2019	0.0	0	0.0	950,000	0.0	950,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$950,000</b>	<b>0.0</b>	<b>\$950,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-101-0890-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-301-BCP-2019-A1

**Federal Title III Funding Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase federal expenditure authority to reflect ongoing increase in Title III funds to support the Nutrition, Long-Term Care Ombudsman, and Supportive Services programs.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	16,583,000	0.0	16,583,000	0.0	16,583,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	15,665,000	0.0	15,665,000	0.0	15,665,000
3890100 Congregate Nutrition	0.0	9,413,000	0.0	9,413,000	0.0	9,413,000
3890200 Home Delivered Nutrition	0.0	6,252,000	0.0	6,252,000	0.0	6,252,000
3900 Supportive Services	0.0	918,000	0.0	918,000	0.0	918,000
3900100 Supportive Services	0.0	918,000	0.0	918,000	0.0	918,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-101-0890-2019	0.0	16,583,000	0.0	16,583,000	0.0	16,583,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>	<b>0.0</b>	<b>\$16,583,000</b>



**Department of Finance  
2019-20  
Final Change Book**

**4170-101-0890-2019  
PROP 98: N**

**DEPT: Department of Aging  
LOCAL ASSISTANCE**

**4170-302-BCP-2019-A1**

**MIPPA Provisional Language**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Requests provisional language to allow the department to augment expenditure authority for future federal Medicare Improvements for Patients and Providers Act (MIPPA) grant funding in a timely manner.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

4170-102-0942-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-403-BBA-2019-MR

**Adjustment per Item 4265-002-0942, Provisions 1 and 4, Budget Act of 2018**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Requests \$1 million in additional funding from the State Health Facilities Citation Penalties Account to the Long-Term Care Ombudsman program, pursuant to Provisions 1 and 4 of Item 4265-002-0942, Budget Act of 2018.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
3900 Supportive Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
3900200 Ombudsman and Elder Abuse	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-102-0942-2019	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4170-501-0995-2019  
PROP 98: N

**DEPT: Department of Aging  
STATE OPERATIONS**

4170-303-BCP-2019-A1

**SSI Cash-Out Reversal Implementation via AAAs**

<b>Summary:</b>	<b>May Revision</b> Requests \$1.7 million in one-time reimbursement authority to provide CalFresh outreach and application assistance via the Area Agencies on Aging to seniors on SSI who may be newly-eligible for CalFresh benefits.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	200,000	0.0	200,000	0.0	200,000
3890100 Congregate Nutrition	0.0	200,000	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-501-0995-2019	0.0	200,000	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
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Final Change Book**

4170-601-0995-2019  
PROP 98: N

**DEPT: Department of Aging**  
LOCAL ASSISTANCE

4170-303-BCP-2019-A1

**SSI Cash-Out Reversal Implementation via AAAs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Requests \$1.7 million in one-time reimbursement authority to provide CalFresh outreach and application assistance via the Area Agencies on Aging to seniors on SSI who may be newly-eligible for CalFresh benefits.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>
<b>Program Changes</b>						
3890 Nutrition	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
3890100 Congregate Nutrition	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>
<b>Fund Changes</b>						
Amount Funded by 4170-601-0995-2019	0.0	1,518,000	0.0	1,518,000	0.0	1,518,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>	<b>0.0</b>	<b>\$1,518,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**4185-001-0001-2019  
PROP 98: N**

**DEPT: California Senior Legislature  
STATE OPERATIONS**

**4185-600-BCP-2019-L**

**California Senior Legislature Ongoing Administrative Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$300,000 General Fund ongoing for personnel, office equipment, and other administrative expenses.		The Legislature added \$300,000 General Fund ongoing for personnel, office equipment, and other administrative expenses.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	90,000	0.0	90,000
Staff Benefits	0.0	0	0.0	40,000	0.0	40,000
Operating Expenses and Equipment	0.0	0	0.0	170,000	0.0	170,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Program Changes</b>						
3940 California Senior Legislature	0.0	0	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Fund Changes</b>						
Amount Funded by 4185-001-0001-2019	0.0	0	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
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**4250-601-0585-1998  
PROP 98: N**

**DEPT: California Children and Families Commission  
LOCAL ASSISTANCE**

**4250-400-BBA-2019-MR**

**Current Year and Budget Year Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,082,000	0.0	1,082,000	0.0	1,082,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>
<b>Program Changes</b>						
3950 California Children and Families Commission	0.0	1,082,000	0.0	1,082,000	0.0	1,082,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>
<b>Fund Changes</b>						
Amount Funded by 4250-601-0585-1998	0.0	1,082,000	0.0	1,082,000	0.0	1,082,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>	<b>0.0</b>	<b>\$1,082,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2018  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-308-BCP-2019-A1

**Reappropriation: Behavioral Health Modernization Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approve as Budgeted		Approve as Budgeted	
	Reflects the reappropriation of one-time resources for the planning costs of the Behavioral Health Data Systems Modernization project.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	808,000	0.0	808,000	0.0	808,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	808,000	0.0	808,000	0.0	808,000
3960010 Medical Care Services (Medi-Cal)	0.0	808,000	0.0	808,000	0.0	808,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2018	0.0	808,000	0.0	808,000	0.0	808,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>	<b>0.0</b>	<b>\$808,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2018  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-401-BCP-2019-MR

**CA-MMIS Oversight to Ownership and Modernization Projects**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides resources to complete turnover and takeover of the Medi-Cal fiscal intermediary legacy contract, continue oversight to ownership management efforts, and continue modular modernization efforts	Approved as Budgeted	Approved as Budgeted			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	7,385,000	0.0	7,385,000	0.0	7,385,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	7,385,000	0.0	7,385,000	0.0	7,385,000
3960010 Medical Care Services (Medi-Cal)	0.0	7,385,000	0.0	7,385,000	0.0	7,385,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2018	0.0	7,385,000	0.0	7,385,000	0.0	7,385,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>	<b>0.0</b>	<b>\$7,385,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-303-BCP-2019-A1

**Office of Civil Rights Increased Workload**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides ongoing resources to support increased workload in the Office of Civil Rights.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	148,000	2.0	148,000	2.0	148,000
Staff Benefits	0.0	78,000	0.0	78,000	0.0	78,000
Operating Expenses and Equipment	0.0	-78,000	0.0	-78,000	0.0	-78,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	148,000	0.0	148,000	0.0	148,000
3960010 Medical Care Services (Medi-Cal)	0.0	148,000	0.0	148,000	0.0	148,000
9900 Administration - Total	2.0	0	2.0	0	2.0	0
9900100 Administration	2.0	296,000	2.0	296,000	2.0	296,000
9900200 Administration - Distributed	0.0	-296,000	0.0	-296,000	0.0	-296,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	2.0	148,000	2.0	148,000	2.0	148,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>	<b>2.0</b>	<b>\$148,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-305-BCP-2019-A1

**Provider Enrollment Workload Increase**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides two-year limited-term resources to address a temporary increase in Medi-Cal provider enrollment applications and a backlog of Medi-Cal provider enrollment applications.		Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	405,000	0.0	405,000	0.0	405,000
Staff Benefits	0.0	212,000	0.0	212,000	0.0	212,000
Operating Expenses and Equipment	0.0	178,000	0.0	178,000	0.0	178,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	795,000	0.0	795,000	0.0	795,000
3960010 Medical Care Services (Medi-Cal)	0.0	795,000	0.0	795,000	0.0	795,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	795,000	0.0	795,000	0.0	795,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>	<b>0.0</b>	<b>\$795,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-306-BCP-2019-A1

**Federally Qualified Health Centers Drug Medi-Cal Providers**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects on-going resources for one position to conduct compliance monitoring, fiscal oversight, and provide training to Federally Qualified Health Centers and Rural Health Clinics as they become Drug Medi-Cal providers.	Approve as Budgeted	Approve as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.5	34,000	0.5	34,000	0.5	34,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
<b>Total Category Changes</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.5	70,000	0.5	70,000	0.5	70,000
3960010 Medical Care Services (Medi-Cal)	0.5	70,000	0.5	70,000	0.5	70,000
<b>Total Program Changes</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.5	70,000	0.5	70,000	0.5	70,000
<b>Net Impact to Item</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>	<b>0.5</b>	<b>\$70,000</b>

**Department of Finance  
2019-20  
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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-312-BCP-2019-A1

**Strengthening Preventative Services for Children in Medi-Cal**

<b>Summary:</b>	<b>May Revision</b> Provides permanent resources for positions and an ongoing contract, four-year limited-term resources, limited-term contract funding, and provisional language to strengthen oversight and quality of preventative services for children in the Medi-Cal program.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	5.5	814,000	5.5	814,000	5.5	814,000
Staff Benefits	0.0	427,000	0.0	427,000	0.0	427,000
Operating Expenses and Equipment	0.0	9,838,000	0.0	9,838,000	0.0	9,838,000
<b>Total Category Changes</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>
<b>Program Changes</b>						
3960 Health Care Services	5.5	11,079,000	5.5	11,079,000	5.5	11,079,000
3960010 Medical Care Services (Medi-Cal)	5.5	11,079,000	5.5	11,079,000	5.5	11,079,000
<b>Total Program Changes</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	5.5	11,079,000	5.5	11,079,000	5.5	11,079,000
<b>Net Impact to Item</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>	<b>5.5</b>	<b>\$11,079,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-313-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b> Provides one-time resources to comply with federal electronic visit verification requirements related to agency-provided Personal Care Services and Home Health Care Services. See also 0530-304-BCP-2019-A1, 4170-304-BCP-2019-A1, and 4265-303-BCP-2019-A1.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	172,000	0.0	172,000	0.0	172,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	172,000	0.0	172,000	0.0	172,000
3960010 Medical Care Services (Medi-Cal)	0.0	172,000	0.0	172,000	0.0	172,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	172,000	0.0	172,000	0.0	172,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>	<b>0.0</b>	<b>\$172,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-314-BCP-2019-A1

**Statewide Automated Welfare System Consolidation**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides limited-term resources through 2022-23 to support the consolidation and implementation of a single Statewide Automated Welfare System. See also 5180-314-BCP-2019-A1 and 0530-305-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	25,000	0.0	25,000	0.0	25,000
Staff Benefits	0.0	13,000	0.0	13,000	0.0	13,000
Operating Expenses and Equipment	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	48,000	0.0	48,000	0.0	48,000
3960010 Medical Care Services (Medi-Cal)	0.0	48,000	0.0	48,000	0.0	48,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	48,000	0.0	48,000	0.0	48,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>	<b>0.0</b>	<b>\$48,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-315-BCP-2019-A1

**Medi-Cal Eligibility Data System Modernization Project Multi-  
Departmental Team**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides four-year, limited-term resources for staff and one-time funding for contracts to support a multi-departmental effort to modernize the Medi-Cal Eligibility Data System. See also 5180-302-BCP-2019-A1 and 0530-302-BCP-2019-A1.	The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.	The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	33,000	0.0	33,000	0.0	33,000
Staff Benefits	0.0	17,000	0.0	17,000	0.0	17,000
Operating Expenses and Equipment	0.0	2,015,000	0.0	2,015,000	0.0	2,015,000
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	2,066,000	0.0	2,066,000	0.0	2,066,000
3960010 Medical Care Services (Medi-Cal)	0.0	2,066,000	0.0	2,066,000	0.0	2,066,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	2,066,000	0.0	2,066,000	0.0	2,066,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>	<b>0.0</b>	<b>\$2,066,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-317-BCP-2019-A1

**CalHEERS System Integrator Contract Transition Activities**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides one-time resources to support the California Healthcare Eligibility, Enrollment and Retention System (CalHEERS) Project system integrator contract transition activities. Includes provisional language making these resources available contingent upon the finalization of the vendor selection. See also 0530-301-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,743,000	0.0	3,743,000	0.0	3,743,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	3,743,000	0.0	3,743,000	0.0	3,743,000
3960010 Medical Care Services (Medi-Cal)	0.0	3,331,000	0.0	3,331,000	0.0	3,331,000
3960023 Children's Medical Services	0.0	412,000	0.0	412,000	0.0	412,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	3,743,000	0.0	3,743,000	0.0	3,743,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>	<b>0.0</b>	<b>\$3,743,000</b>



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PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-400-BCP-2019-MR

**Medi-Cal Eligibility Systems Staffing**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides permanent and limited-term resources to continue oversight, support and infrastructure stabilization initiatives of the California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS).	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.5	506,000	4.5	506,000	4.5	506,000
Staff Benefits	0.0	266,000	0.0	266,000	0.0	266,000
Operating Expenses and Equipment	0.0	138,000	0.0	138,000	0.0	138,000
<b>Total Category Changes</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>
<b>Program Changes</b>						
3960 Health Care Services	4.5	910,000	4.5	910,000	4.5	910,000
3960010 Medical Care Services (Medi-Cal)	4.5	910,000	4.5	910,000	4.5	910,000
<b>Total Program Changes</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	4.5	910,000	4.5	910,000	4.5	910,000
<b>Net Impact to Item</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>	<b>4.5</b>	<b>\$910,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-401-BCP-2019-MR

**CA-MMIS Oversight to Ownership and Modernization Projects**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides resources to complete turnover and takeover of the Medi-Cal fiscal intermediary legacy contract, continue oversight to ownership management efforts, and continue modular modernization efforts	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	4.0	353,000	4.0	353,000	4.0	353,000
Staff Benefits	0.0	185,000	0.0	185,000	0.0	185,000
Operating Expenses and Equipment	0.0	7,347,000	0.0	7,347,000	0.0	7,347,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>
<b>Program Changes</b>						
3960 Health Care Services	4.0	7,885,000	4.0	7,885,000	4.0	7,885,000
3960010 Medical Care Services (Medi-Cal)	4.0	7,885,000	4.0	7,885,000	4.0	7,885,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	4.0	7,885,000	4.0	7,885,000	4.0	7,885,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>	<b>4.0</b>	<b>\$7,885,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-402-BCP-2019-MR

**Substance Use Disorder Emerging Epidemics and Disaster Response**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides resources to address the opioid epidemic, rise in natural disasters and number of treatment facilities, and for an interagency agreement with the Department of Public Health to migrate DHCS' disaster collection and reporting process.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	100,000	0.0	100,000	0.0	100,000
3960050 Other Care Services	0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	100,000	0.0	100,000	0.0	100,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-405-BCP-2019-MR

**State Verification Hub Planning Activities**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Provides limited-term resources through 2020-21 to support planning activities for the State Verification Hub. See also 5180-405-BCP-2019-MR.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		0.0	41,000	0.0	41,000	0.0	41,000
Staff Benefits		0.0	21,000	0.0	21,000	0.0	21,000
Operating Expenses and Equipment		0.0	16,000	0.0	16,000	0.0	16,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>
<b>Program Changes</b>							
3960 Health Care Services		0.0	78,000	0.0	78,000	0.0	78,000
3960010 Medical Care Services (Medi-Cal)		0.0	78,000	0.0	78,000	0.0	78,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>
<b>Fund Changes</b>							
Amount Funded by 4260-001-0001-2019		0.0	78,000	0.0	78,000	0.0	78,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>	<b>0.0</b>	<b>\$78,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-600-ECP-2019-L

**Medi-Cal Health Enrollment Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.		The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	279,000	0.0	279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	279,000	0.0	279,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	279,000	0.0	279,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	0	0.0	279,000	0.0	279,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>

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4260-001-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-707-ECP-2019-L

**Eligibility Expansion in Medi-Cal Aged, Blind, and Disabled Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.		The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	34,000	0.0	34,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	34,000	0.0	34,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	34,000	0.0	34,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0001-2019	0.0	0	0.0	34,000	0.0	34,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>

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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-303-BCP-2019-A1

**Office of Civil Rights Increased Workload**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Provides ongoing resources to support increased workload in the Office of Civil Rights.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	148,000	0.0	148,000	0.0	148,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	148,000	0.0	148,000	0.0	148,000
3960010 Medical Care Services (Medi-Cal)	0.0	148,000	0.0	148,000	0.0	148,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	148,000	0.0	148,000	0.0	148,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>	<b>0.0</b>	<b>\$148,000</b>

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PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-305-BCP-2019-A1

**Provider Enrollment Workload Increase**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides two-year limited-term resources to address a temporary increase in Medi-Cal provider enrollment applications and a backlog of Medi-Cal provider enrollment applications.		Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,214,000	0.0	1,214,000	0.0	1,214,000
Staff Benefits	0.0	637,000	0.0	637,000	0.0	637,000
Operating Expenses and Equipment	0.0	535,000	0.0	535,000	0.0	535,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	2,386,000	0.0	2,386,000	0.0	2,386,000
3960010 Medical Care Services (Medi-Cal)	0.0	2,386,000	0.0	2,386,000	0.0	2,386,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	2,386,000	0.0	2,386,000	0.0	2,386,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>	<b>0.0</b>	<b>\$2,386,000</b>



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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-306-BCP-2019-A1

**Federally Qualified Health Centers Drug Medi-Cal Providers**

<b>Summary:</b>	<b>May Revision</b> Reflects on-going resources for one position to conduct compliance monitoring, fiscal oversight, and provide training to Federally Qualified Health Centers and Rural Health Clinics as they become Drug Medi-Cal providers.	<b>Conference Committee</b> Approve as Budgeted	<b>Enacted Budget</b> Approve as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.5	34,000	0.5	34,000	0.5	34,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000
Operating Expenses and Equipment	0.0	17,000	0.0	17,000	0.0	17,000
<b>Total Category Changes</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.5	69,000	0.5	69,000	0.5	69,000
3960010 Medical Care Services (Medi-Cal)	0.5	69,000	0.5	69,000	0.5	69,000
<b>Total Program Changes</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.5	69,000	0.5	69,000	0.5	69,000
<b>Net Impact to Item</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>	<b>0.5</b>	<b>\$69,000</b>

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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-308-BCP-2019-A1

**Reappropriation: Behavioral Health Modernization Resources**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approve as Budgeted		Approve as Budgeted	
	Reflects the reappropriation of one-time resources for the planning costs of the Behavioral Health Data Systems Modernization project.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	289,000	0.0	289,000	0.0	289,000
Operating Expenses and Equipment	0.0	956,000	0.0	956,000	0.0	956,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,245,000	0.0	1,245,000	0.0	1,245,000
3960010 Medical Care Services (Medi-Cal)	0.0	1,245,000	0.0	1,245,000	0.0	1,245,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	1,245,000	0.0	1,245,000	0.0	1,245,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>	<b>0.0</b>	<b>\$1,245,000</b>

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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-312-BCP-2019-A1

**Strengthening Preventative Services for Children in Medi-Cal**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides permanent resources for positions and an ongoing contract, four-year limited-term resources, limited-term contract funding, and provisional language to strengthen oversight and quality of preventative services for children in the Medi-Cal program.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	6.5	1,103,000	6.5	1,103,000	6.5	1,103,000
Staff Benefits	0.0	578,000	0.0	578,000	0.0	578,000
Operating Expenses and Equipment	0.0	9,922,000	0.0	9,922,000	0.0	9,922,000
<b>Total Category Changes</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>
<b>Program Changes</b>						
3960 Health Care Services	6.5	11,603,000	6.5	11,603,000	6.5	11,603,000
3960010 Medical Care Services (Medi-Cal)	6.5	11,603,000	6.5	11,603,000	6.5	11,603,000
<b>Total Program Changes</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	6.5	11,603,000	6.5	11,603,000	6.5	11,603,000
<b>Net Impact to Item</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>	<b>6.5</b>	<b>\$11,603,000</b>

**Department of Finance  
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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-313-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides one-time resources to comply with federal electronic visit verification requirements related to agency-provided Personal Care Services and Home Health Care Services. See also 0530-304-BCP-2019-A1, 4170-304-BCP-2019-A1, and 4265-303-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,548,000	0.0	1,548,000	0.0	1,548,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,548,000	0.0	1,548,000	0.0	1,548,000
3960010 Medical Care Services (Medi-Cal)	0.0	1,548,000	0.0	1,548,000	0.0	1,548,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	1,548,000	0.0	1,548,000	0.0	1,548,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>	<b>0.0</b>	<b>\$1,548,000</b>

**Department of Finance  
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PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-314-BCP-2019-A1

**Statewide Automated Welfare System Consolidation**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides limited-term resources through 2022-23 to support the consolidation and implementation of a single Statewide Automated Welfare System. See also 5180-314-BCP-2019-A1 and 0530-305-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	225,000	0.0	225,000	0.0	225,000
Staff Benefits	0.0	118,000	0.0	118,000	0.0	118,000
Operating Expenses and Equipment	0.0	83,000	0.0	83,000	0.0	83,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	426,000	0.0	426,000	0.0	426,000
3960010 Medical Care Services (Medi-Cal)	0.0	426,000	0.0	426,000	0.0	426,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	426,000	0.0	426,000	0.0	426,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>	<b>0.0</b>	<b>\$426,000</b>

**Department of Finance  
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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-315-BCP-2019-A1

**Medi-Cal Eligibility Data System Modernization Project Multi-  
Departmental Team**

<b>Summary:</b>	<b>May Revision</b> Provides four-year, limited-term resources for staff and one-time funding for contracts to support a multi-departmental effort to modernize the Medi-Cal Eligibility Data System. See also 5180-302-BCP-2019-A1 and 0530-302-BCP-2019-A1.	<b>Conference Committee</b> The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.	<b>Enacted Budget</b> The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	296,000	0.0	296,000	0.0	296,000
Staff Benefits	0.0	155,000	0.0	155,000	0.0	155,000
Operating Expenses and Equipment	0.0	18,122,000	0.0	18,122,000	0.0	18,122,000
Special Items of Expense	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	18,579,000	0.0	18,579,000	0.0	18,579,000
3960010 Medical Care Services (Medi-Cal)	0.0	18,579,000	0.0	18,579,000	0.0	18,579,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	18,579,000	0.0	18,579,000	0.0	18,579,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>	<b>0.0</b>	<b>\$18,579,000</b>

**Department of Finance  
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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-317-BCP-2019-A1

**CalHEERS System Integrator Contract Transition Activities**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides one-time resources to support the California Healthcare Eligibility, Enrollment and Retention System (CalHEERS) Project system integrator contract transition activities. Includes provisional language making these resources available contingent upon the finalization of the vendor selection. See also 0530-301-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	11,702,000	0.0	11,702,000	0.0	11,702,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	11,702,000	0.0	11,702,000	0.0	11,702,000
3960010 Medical Care Services (Medi-Cal)	0.0	9,993,000	0.0	9,993,000	0.0	9,993,000
3960023 Children's Medical Services	0.0	1,709,000	0.0	1,709,000	0.0	1,709,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	11,702,000	0.0	11,702,000	0.0	11,702,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>	<b>0.0</b>	<b>\$11,702,000</b>

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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-400-BCP-2019-MR

**Medi-Cal Eligibility Systems Staffing**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides permanent and limited-term resources to continue oversight, support and infrastructure stabilization initiatives of the California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS).	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	8.5	1,152,000	8.5	1,152,000	8.5	1,152,000
Staff Benefits	0.0	604,000	0.0	604,000	0.0	604,000
Operating Expenses and Equipment	0.0	302,000	0.0	302,000	0.0	302,000
<b>Total Category Changes</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>
<b>Program Changes</b>						
3960 Health Care Services	8.5	2,058,000	8.5	2,058,000	8.5	2,058,000
3960010 Medical Care Services (Medi-Cal)	8.5	2,058,000	8.5	2,058,000	8.5	2,058,000
<b>Total Program Changes</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	8.5	2,058,000	8.5	2,058,000	8.5	2,058,000
<b>Net Impact to Item</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>	<b>8.5</b>	<b>\$2,058,000</b>



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**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-401-BCP-2019-MR

**CA-MMIS Oversight to Ownership and Modernization Projects**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Provides resources to complete turnover and takeover of the Medi-Cal fiscal intermediary legacy contract, continue oversight to ownership management efforts, and continue modular modernization efforts	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	7.0	607,000	7.0	607,000	7.0	607,000
Staff Benefits	0.0	318,000	0.0	318,000	0.0	318,000
Operating Expenses and Equipment	0.0	33,476,000	0.0	33,476,000	0.0	33,476,000
<b>Total Category Changes</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>
<b>Program Changes</b>						
3960 Health Care Services	7.0	34,401,000	7.0	34,401,000	7.0	34,401,000
3960010 Medical Care Services (Medi-Cal)	7.0	34,401,000	7.0	34,401,000	7.0	34,401,000
<b>Total Program Changes</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	7.0	34,401,000	7.0	34,401,000	7.0	34,401,000
<b>Net Impact to Item</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>	<b>7.0</b>	<b>\$34,401,000</b>

**Department of Finance  
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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-405-BCP-2019-MR

**State Verification Hub Planning Activities**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Provides limited-term resources through 2020-21 to support planning activities for the State Verification Hub. See also 5180-405-BCP-2019-MR.		Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	40,000	0.0	40,000	0.0	40,000
Staff Benefits	0.0	22,000	0.0	22,000	0.0	22,000
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>
 <b>Program Changes</b>						
3960 Health Care Services	0.0	77,000	0.0	77,000	0.0	77,000
3960010 Medical Care Services (Medi-Cal)	0.0	77,000	0.0	77,000	0.0	77,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	77,000	0.0	77,000	0.0	77,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>

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PROP 98: N

**DEPT: State Department of Health Care Services  
STATE OPERATIONS**

4260-600-ECP-2019-L

**Medi-Cal Health Enrollment Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.		The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	279,000	0.0	279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	279,000	0.0	279,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	279,000	0.0	279,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	0	0.0	279,000	0.0	279,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$279,000</b>	<b>0.0</b>	<b>\$279,000</b>

**Department of Finance  
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4260-001-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-707-ECP-2019-L

**Eligibility Expansion in Medi-Cal Aged, Blind, and Disabled Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.		The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	34,000	0.0	34,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	34,000	0.0	34,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	34,000	0.0	34,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-0890-2019	0.0	0	0.0	34,000	0.0	34,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$34,000</b>	<b>0.0</b>	<b>\$34,000</b>

**Department of Finance  
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4260-001-3085-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-407-BCP-2019-MR

**Peer-Run Warm Line**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides \$3.6 million annually for three years for a statewide program offering information, referrals, emotional support, and non-judgmental peer support for those with mental illness.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
3960050 Other Care Services	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-3085-2019	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>

**Department of Finance  
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4260-001-3113-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-402-BCP-2019-MR

**Substance Use Disorder Emerging Epidemics and Disaster  
Response**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides resources to address the opioid epidemic, rise in natural disasters and number of treatment facilities, and for an interagency agreement with the Department of Public Health to migrate DHCS' disaster collection and reporting process.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	7.0	521,000	7.0	521,000	7.0	521,000
Staff Benefits	0.0	274,000	0.0	274,000	0.0	274,000
Operating Expenses and Equipment	0.0	265,000	0.0	265,000	0.0	265,000
<b>Total Category Changes</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>
<b>Program Changes</b>						
3960 Health Care Services	7.0	1,060,000	7.0	1,060,000	7.0	1,060,000
3960050 Other Care Services	7.0	1,060,000	7.0	1,060,000	7.0	1,060,000
<b>Total Program Changes</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-001-3113-2019	7.0	1,060,000	7.0	1,060,000	7.0	1,060,000
<b>Net Impact to Item</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>	<b>7.0</b>	<b>\$1,060,000</b>

**Department of Finance  
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4260-007-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services  
STATE OPERATIONS**

4260-313-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides one-time resources to comply with federal electronic visit verification requirements related to agency-provided Personal Care Services and Home Health Care Services. See also 0530-304-BCP-2019-A1, 4170-304-BCP-2019-A1, and 4265-303-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,602,000	0.0	1,602,000	0.0	1,602,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,602,000	0.0	1,602,000	0.0	1,602,000
3960010 Medical Care Services (Medi-Cal)	0.0	1,602,000	0.0	1,602,000	0.0	1,602,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-007-0890-2019	0.0	1,602,000	0.0	1,602,000	0.0	1,602,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>	<b>0.0</b>	<b>\$1,602,000</b>

**Department of Finance  
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4260-007-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-315-BCP-2019-A1

**Medi-Cal Eligibility Data System Modernization Project Multi-  
Departmental Team**

<b>Summary:</b>	<b>May Revision</b> Provides four-year, limited-term resources for staff and one-time funding for contracts to support a multi-departmental effort to modernize the Medi-Cal Eligibility Data System. See also 5180-302-BCP-2019-A1 and 0530-302-BCP-2019-A1.	<b>Conference Committee</b> The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.	<b>Enacted Budget</b> The Legislature approved funding and adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	555,000	0.0	555,000	0.0	555,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
3960 Health Care Services	0.0	555,000	0.0	555,000	0.0	555,000
3960010 Medical Care Services (Medi-Cal)	0.0	555,000	0.0	555,000	0.0	555,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 4260-007-0890-2019	0.0	555,000	0.0	555,000	0.0	555,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>	<b>0.0</b>	<b>\$555,000</b>



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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	178,556,000	0.0	178,556,000	0.0	178,556,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$178,556,000</b>	<b>0.0</b>	<b>\$178,556,000</b>	<b>0.0</b>	<b>\$178,556,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	178,556,000	0.0	178,556,000	0.0	178,556,000
3960014 Eligibility (County Administration)	0.0	-6,809,000	0.0	-6,809,000	0.0	-6,809,000
3960018 Fiscal Intermediary Management	0.0	1,534,000	0.0	1,534,000	0.0	1,534,000
3960022 Benefits (Medical Care and Services)	0.0	183,831,000	0.0	183,831,000	0.0	183,831,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$178,556,000</b>	<b>0.0</b>	<b>\$178,556,000</b>	<b>0.0</b>	<b>\$178,556,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	178,556,000	0.0	178,556,000	0.0	178,556,000
Reimbursements to 3960 Health Care Services	0.0	-30,571,000	0.0	-30,571,000	0.0	-30,571,000
3960014 Eligibility (County Administration)	0.0	43,000	0.0	43,000	0.0	43,000
3960022 Benefits (Medical Care and Services)	0.0	-30,614,000	0.0	-30,614,000	0.0	-30,614,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$147,985,000</b>	<b>0.0</b>	<b>\$147,985,000</b>	<b>0.0</b>	<b>\$147,985,000</b>

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PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-407-ECP-2019-MR

**Full-Scope Coverage for Undocumented Adults 19-25**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	
		Provides resources to expand full-scope coverage to undocumented adults ages 19 through 25.	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-121,863,000	0.0	-121,863,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$-121,863,000</b>	<b>0.0</b>	<b>-\$-121,863,000</b>
 <b>Program Changes</b>					
3960 Health Care Services		0.0	-121,863,000	0.0	-121,863,000
3960022 Benefits (Medical Care and Services)		0.0	-121,863,000	0.0	-121,863,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$-121,863,000</b>	<b>0.0</b>	<b>-\$-121,863,000</b>
 <b>Fund Changes</b>					
Amount Funded by 4260-101-0001-2019		0.0	-121,863,000	0.0	-121,863,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$-121,863,000</b>	<b>0.0</b>	<b>-\$-121,863,000</b>

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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-409-ECP-2019-MR

**Medi-Cal Drug Rebate Fund Reserve**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects a reserve of \$172 million to alleviate General Fund impact related to drug rebate volatility.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	172,000,000	0.0	172,000,000	0.0	172,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>
 <b>Program Changes</b>						
3960 Health Care Services	0.0	172,000,000	0.0	172,000,000	0.0	172,000,000
3960022 Benefits (Medical Care and Services)	0.0	172,000,000	0.0	172,000,000	0.0	172,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	172,000,000	0.0	172,000,000	0.0	172,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>	<b>0.0</b>	<b>\$172,000,000</b>

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**4260-101-0001-2019  
PROP 98: N**

**DEPT: State Department of Health Care Services  
LOCAL ASSISTANCE**

**4260-600-ECP-2019-L**

**Medi-Cal Health Enrollment Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.		The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	14,921,000	0.0	14,921,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>

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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-606-ECP-2019-L

**Multipurpose Senior Services Program Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.			
			The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	14,800,000	0.0	14,800,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	14,800,000	0.0	14,800,000
Reimbursements to 3960 Health Care Services	0.0	0	0.0	-14,800,000	0.0	-14,800,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-14,800,000	0.0	-14,800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-607-ECP-2019-L

**Free Clinic of Simi Valley**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time General Fund resources to assist the Free Clinic of Simi Valley.		The Legislature approved one-time General Fund resources to assist the Free Clinic of Simi Valley.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	700,000	0.0	700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	700,000	0.0	700,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	700,000	0.0	700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	700,000	0.0	700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$700,000</b>	<b>0.0</b>	<b>\$700,000</b>

**Department of Finance  
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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-608-ECP-2019-L

**Asthma Mitigation Project**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted \$15 million in 2019-20 for asthma mitigation grants.		The Legislature adopted \$15 million in 2019-20 for asthma mitigation grants.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	15,000,000	0.0	15,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-703-ECP-2019-L

**Long-Term Services and Supports Actuarial Study**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time \$1 million General Fund and adopted Budget Bill Language to conduct an actuarial study on establishing a state-run long-term care insurance program.		The Legislature approved one-time \$1 million General Fund and adopted Budget Bill Language to conduct an actuarial study on establishing a state-run long-term care insurance program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	1,000,000	0.0	1,000,000
3960014 Eligibility (County Administration)	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>



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**4260-101-0001-2019  
PROP 98: N**

**DEPT: State Department of Health Care Services  
LOCAL ASSISTANCE**

**4260-705-ECP-2019-L**

**Restoration of Optional Medi-Cal Benefits**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to restore the following Medi-Cal optional benefits, effective January 1, 2020: audiology, incontinence creams/washes, optician and optical lab services, podiatry, and speech therapy. The Legislature modified the Administration's proposal by restoring the optical benefit with General Fund instead of Proposition 56 funds. See issue 4260-403-ECP-2019-GB.		The Legislature approved funding and adopted Trailer Bill Language to restore the following Medi-Cal optional benefits, effective January 1, 2020: audiology, incontinence creams/washes, optician and optical lab services, podiatry, and speech therapy. The Legislature modified the Administration's proposal by restoring the optical benefit with General Fund instead of Proposition 56 funds. See issue 4260-403-ECP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	17,400,000	0.0	17,400,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,400,000</b>	<b>0.0</b>	<b>\$17,400,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	17,400,000	0.0	17,400,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	17,400,000	0.0	17,400,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,400,000</b>	<b>0.0</b>	<b>\$17,400,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	17,400,000	0.0	17,400,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$17,400,000</b>	<b>0.0</b>	<b>\$17,400,000</b>

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4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-706-ECP-2019-L

**Medical Interpreters Pilot Project**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding of \$5 million General Fund to implement a pilot project for medical interpreters, and Budget Bill Language to provide multi-year expenditure authority through June 30, 2024.		The Legislature approved one-time funding of \$5 million General Fund to implement a pilot project for medical interpreters, and Budget Bill Language to provide multi-year expenditure authority through June 30, 2024.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	5,000,000	0.0	5,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

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2019-20  
Final Change Book**

4260-101-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-707-ECP-2019-L

**Eligibility Expansion in Medi-Cal Aged, Blind, and Disabled Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.			
			The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	31,459,000	0.0	31,459,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,459,000</b>	<b>0.0</b>	<b>\$31,459,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	31,459,000	0.0	31,459,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	31,459,000	0.0	31,459,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,459,000</b>	<b>0.0</b>	<b>\$31,459,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0001-2019	0.0	0	0.0	31,459,000	0.0	31,459,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,459,000</b>	<b>0.0</b>	<b>\$31,459,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0232-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,678,000	0.0	4,678,000	0.0	4,678,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	4,678,000	0.0	4,678,000	0.0	4,678,000
3960022 Benefits (Medical Care and Services)	0.0	4,678,000	0.0	4,678,000	0.0	4,678,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0232-2019	0.0	4,678,000	0.0	4,678,000	0.0	4,678,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>	<b>0.0</b>	<b>\$4,678,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0233-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,336,000	0.0	1,336,000	0.0	1,336,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,336,000	0.0	1,336,000	0.0	1,336,000
3960022 Benefits (Medical Care and Services)	0.0	1,336,000	0.0	1,336,000	0.0	1,336,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0233-2019	0.0	1,336,000	0.0	1,336,000	0.0	1,336,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>	<b>0.0</b>	<b>\$1,336,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0236-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	769,000	0.0	769,000	0.0	769,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	769,000	0.0	769,000	0.0	769,000
3960022 Benefits (Medical Care and Services)	0.0	769,000	0.0	769,000	0.0	769,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0236-2019	0.0	769,000	0.0	769,000	0.0	769,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>	<b>0.0</b>	<b>\$769,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	666,098,000	0.0	666,098,000	0.0	666,098,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	666,098,000	0.0	666,098,000	0.0	666,098,000
3960014 Eligibility (County Administration)	0.0	296,188,000	0.0	296,188,000	0.0	296,188,000
3960018 Fiscal Intermediary Management	0.0	4,469,000	0.0	4,469,000	0.0	4,469,000
3960022 Benefits (Medical Care and Services)	0.0	365,441,000	0.0	365,441,000	0.0	365,441,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0890-2019	0.0	666,098,000	0.0	666,098,000	0.0	666,098,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>	<b>0.0</b>	<b>\$666,098,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-407-ECP-2019-MR

**Full-Scope Coverage for Undocumented Adults 19-25**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	
		Provides resources to expand full-scope coverage to undocumented adults ages 19 through 25.	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-39,773,000	0.0	-39,773,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-39,773,000</b>	<b>0.0</b>	<b>\$-39,773,000</b>
<b>Program Changes</b>					
3960 Health Care Services		0.0	-39,773,000	0.0	-39,773,000
3960022 Benefits (Medical Care and Services)		0.0	-39,773,000	0.0	-39,773,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-39,773,000</b>	<b>0.0</b>	<b>\$-39,773,000</b>
<b>Fund Changes</b>					
Amount Funded by 4260-101-0890-2019		0.0	-39,773,000	0.0	-39,773,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-39,773,000</b>	<b>0.0</b>	<b>\$-39,773,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-101-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-600-ECP-2019-L

**Medi-Cal Health Enrollment Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.		The Legislature approved one-time resources and budget bill language over two years for Medi-Cal outreach, enrollment, retention, and utilization assistance.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	14,921,000	0.0	14,921,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0890-2019	0.0	0	0.0	14,921,000	0.0	14,921,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,921,000</b>	<b>0.0</b>	<b>\$14,921,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-606-ECP-2019-L

**Multipurpose Senior Services Program Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.		The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	14,800,000	0.0	14,800,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0890-2019	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**4260-101-0890-2019  
PROP 98: N**

**DEPT: State Department of Health Care Services  
LOCAL ASSISTANCE**

**4260-705-ECP-2019-L**

**Restoration of Optional Medi-Cal Benefits**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to restore the following Medi-Cal optional benefits, effective January 1, 2020: audiology, incontinence creams/washes, optician and optical lab services, podiatry, and speech therapy. The Legislature modified the Administration's proposal by restoring the optical benefit with General Fund instead of Proposition 56 funds. See issue 4260-403-ECP-2019-GB.		The Legislature approved funding and adopted Trailer Bill Language to restore the following Medi-Cal optional benefits, effective January 1, 2020: audiology, incontinence creams/washes, optician and optical lab services, podiatry, and speech therapy. The Legislature modified the Administration's proposal by restoring the optical benefit with General Fund instead of Proposition 56 funds. See issue 4260-403-ECP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	38,941,000	0.0	38,941,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$38,941,000</b>	<b>0.0</b>	<b>\$38,941,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	38,941,000	0.0	38,941,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	38,941,000	0.0	38,941,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$38,941,000</b>	<b>0.0</b>	<b>\$38,941,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0890-2019	0.0	0	0.0	38,941,000	0.0	38,941,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$38,941,000</b>	<b>0.0</b>	<b>\$38,941,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-707-ECP-2019-L

**Eligibility Expansion in Medi-Cal Aged, Blind, and Disabled Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.		The Legislature approved funding and adopted Trailer Bill Language to expand eligibility in the Medi-Cal Aged, Blind, and Disabled Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	31,445,000	0.0	31,445,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,445,000</b>	<b>0.0</b>	<b>\$31,445,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	31,445,000	0.0	31,445,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	31,445,000	0.0	31,445,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,445,000</b>	<b>0.0</b>	<b>\$31,445,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-0890-2019	0.0	0	0.0	31,445,000	0.0	31,445,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$31,445,000</b>	<b>0.0</b>	<b>\$31,445,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-3168-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustments to reflect the 2019- 20 May Estimate for the Medi- Cal Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	378,000	0.0	378,000	0.0	378,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	378,000	0.0	378,000	0.0	378,000
3960022 Benefits (Medical Care and Services)	0.0	378,000	0.0	378,000	0.0	378,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-3168-2019	0.0	378,000	0.0	378,000	0.0	378,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>	<b>0.0</b>	<b>\$378,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-101-3305-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-403-ECP-2019-MR

**Proposition 56 Investments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect May Revision Proposition 56 expenditures, including expenditures resulting from revised revenue estimates.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-180,216,000	0.0	-166,199,000	0.0	-166,199,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$180,216,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-180,216,000	0.0	-166,199,000	0.0	-166,199,000
3960022 Benefits (Medical Care and Services)	0.0	-180,216,000	0.0	-166,199,000	0.0	-166,199,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$180,216,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-101-3305-2019	0.0	-180,216,000	0.0	-166,199,000	0.0	-166,199,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$180,216,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>	<b>0.0</b>	<b>-\$166,199,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-102-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,614,000	0.0	1,614,000	0.0	1,614,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,614,000	0.0	1,614,000	0.0	1,614,000
3960022 Benefits (Medical Care and Services)	0.0	1,614,000	0.0	1,614,000	0.0	1,614,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-102-0001-2019	0.0	1,614,000	0.0	1,614,000	0.0	1,614,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>	<b>0.0</b>	<b>\$1,614,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-102-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-722,000	0.0	-722,000	0.0	-722,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-722,000	0.0	-722,000	0.0	-722,000
3960022 Benefits (Medical Care and Services)	0.0	-722,000	0.0	-722,000	0.0	-722,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-102-0890-2019	0.0	-722,000	0.0	-722,000	0.0	-722,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>	<b>0.0</b>	<b>\$-722,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-102-3305-2018  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-411-ECP-2019-MR

**Proposition 56 Loan Repayment Program Carryover (Per  
Provision 1 of Item 4260-102-3305, Budget Act of 2018, Ch. 30,  
Stats. of 2018)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect funding carryover to administer the Proposition 56 Loan Repayment Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,100,000	0.0	-1,100,000	0.0	-1,100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-1,100,000	0.0	-1,100,000	0.0	-1,100,000
3960014 Eligibility (County Administration)	0.0	-1,100,000	0.0	-1,100,000	0.0	-1,100,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-102-3305-2018	0.0	-1,100,000	0.0	-1,100,000	0.0	-1,100,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>	<b>0.0</b>	<b>\$-1,100,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-102-3305-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-403-ECP-2019-MR

**Proposition 56 Investments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect May Revision Proposition 56 expenditures, including expenditures resulting from revised revenue estimates.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	120,000,000	0.0	120,000,000	0.0	120,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	120,000,000	0.0	120,000,000	0.0	120,000,000
3960022 Benefits (Medical Care and Services)	0.0	120,000,000	0.0	120,000,000	0.0	120,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-102-3305-2019	0.0	120,000,000	0.0	120,000,000	0.0	120,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>	<b>0.0</b>	<b>\$120,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-103-3305-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-403-ECP-2019-MR

**Proposition 56 Investments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect May Revision Proposition 56 expenditures, including expenditures resulting from revised revenue estimates.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.		The Legislature modified the Administration's 2019-20 Proposition 56 spending package to restore the optical benefit with General Fund instead of Proposition 56 funds. The Legislature adopted Budget Bill Language and approved supplemental payments for stand-alone pediatric subacute facilities, community-based adult services, hospital-based pediatric physician services, and non-emergency medical transportation rate increases.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
3960022 Benefits (Medical Care and Services)	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-103-3305-2019	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$250,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-106-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,480,000	0.0	4,480,000	0.0	4,480,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	4,480,000	0.0	4,480,000	0.0	4,480,000
3960022 Benefits (Medical Care and Services)	0.0	4,480,000	0.0	4,480,000	0.0	4,480,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-106-0890-2019	0.0	4,480,000	0.0	4,480,000	0.0	4,480,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>	<b>0.0</b>	<b>\$4,480,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-111-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-402-ECP-2019-MR

**Family Health Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	2019-20 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,992,000	0.0	-2,992,000	0.0	-2,992,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,992,000</b>	<b>0.0</b>	<b>\$-2,992,000</b>	<b>0.0</b>	<b>\$-2,992,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-2,992,000	0.0	-2,992,000	0.0	-2,992,000
3960023 Children's Medical Services	0.0	-2,992,000	0.0	-2,992,000	0.0	-2,992,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,992,000</b>	<b>0.0</b>	<b>\$-2,992,000</b>	<b>0.0</b>	<b>\$-2,992,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-111-0001-2019	0.0	-2,992,000	0.0	-2,992,000	0.0	-2,992,000
Reimbursements to 3960 Health Care Services	0.0	-1,000	0.0	-1,000	0.0	-1,000
3960023 Children's Medical Services	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,993,000</b>	<b>0.0</b>	<b>\$-2,993,000</b>	<b>0.0</b>	<b>\$-2,993,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-113-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-58,307,000	0.0	-58,307,000	0.0	-58,307,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-58,307,000	0.0	-58,307,000	0.0	-58,307,000
3960014 Eligibility (County Administration)	0.0	-1,681,000	0.0	-1,681,000	0.0	-1,681,000
3960022 Benefits (Medical Care and Services)	0.0	-56,626,000	0.0	-56,626,000	0.0	-56,626,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-113-0001-2019	0.0	-58,307,000	0.0	-58,307,000	0.0	-58,307,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>	<b>0.0</b>	<b>\$-58,307,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-113-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	353,036,000	0.0	353,036,000	0.0	353,036,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	353,036,000	0.0	353,036,000	0.0	353,036,000
3960014 Eligibility (County Administration)	0.0	2,051,000	0.0	2,051,000	0.0	2,051,000
3960022 Benefits (Medical Care and Services)	0.0	350,985,000	0.0	350,985,000	0.0	350,985,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-113-0890-2019	0.0	353,036,000	0.0	353,036,000	0.0	353,036,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>	<b>0.0</b>	<b>\$353,036,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-114-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-402-ECP-2019-MR

**Family Health Estimate**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	2019-20 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-3,824,000	0.0	-3,824,000	0.0	-3,824,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-3,824,000	0.0	-3,824,000	0.0	-3,824,000
3960050 Other Care Services	0.0	-3,824,000	0.0	-3,824,000	0.0	-3,824,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-114-0001-2019	0.0	-3,824,000	0.0	-3,824,000	0.0	-3,824,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>	<b>0.0</b>	<b>\$-3,824,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-115-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-450-ECP-2019-MR

**Non-Whole Person Care Counties**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
	Provides one-time resources for counties currently not participating in the Whole Person Care program to assist with development of programs focusing on coordinating health, behavioral health (mental health and substance use disorders), and social services to those with a mental illness.	The Legislature shifted one-time funding from the Mental Health Services Fund to the General Fund.	The Legislature shifted one-time funding from the Mental Health Services Fund to the General Fund.			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
3960050 Other Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-115-0001-2019	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-115-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-601-BCP-2019-L

**Caregiver Resource Centers Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved three-year one-time General Fund resources to expand technology systems and service delivery to caregiver resource centers statewide.		The Legislature approved three-year one-time General Fund resources to expand technology systems and service delivery to caregiver resource centers statewide.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	10,000,000	0.0	10,000,000
3960050 Other Care Services	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-115-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-115-3085-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-450-ECP-2019-MR

**Mental Health Service Fund for Non-Whole Person Care Counties**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides one-time resources for counties currently not participating in the Whole Person Care program to assist with development of programs focusing on coordinating health, behavioral health (mental health and substance use disorders), and social services to those with a mental illness.	The Legislature shifted one-time funding from the Mental Health Services Fund to the General Fund.	The Legislature shifted one-time funding from the Mental Health Services Fund to the General Fund.

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	20,000,000	0.0	0	0.0	0
3960050 Other Care Services	0.0	20,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4260-115-3085-2019	0.0	20,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-117-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	171,000	0.0	171,000	0.0	171,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	171,000	0.0	171,000	0.0	171,000
3960014 Eligibility (County Administration)	0.0	161,000	0.0	161,000	0.0	161,000
3960018 Fiscal Intermediary Management	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-117-0001-2019	0.0	171,000	0.0	171,000	0.0	171,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>	<b>0.0</b>	<b>\$171,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-117-0890-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>		
		Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.	Approved as Budgeted		Approved as Budgeted		
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	592,000	0.0	592,000	0.0	592,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>
<b>Program Changes</b>							
3960 Health Care Services		0.0	592,000	0.0	592,000	0.0	592,000
3960014 Eligibility (County Administration)		0.0	491,000	0.0	491,000	0.0	491,000
3960018 Fiscal Intermediary Management		0.0	101,000	0.0	101,000	0.0	101,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>
<b>Fund Changes</b>							
Amount Funded by 4260-117-0890-2019		0.0	592,000	0.0	592,000	0.0	592,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>	<b>0.0</b>	<b>\$592,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-118-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-019-ECP-2019-GB

**Early Psychosis Research and Treatment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted this proposal to the Mental Health Services Oversight and Accountability Commission. See issue 4560-702-BCP-2019-L.		The Legislature shifted this proposal to the Mental Health Services Oversight and Accountability Commission. See issue 4560-702-BCP-2019-L.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	25,000,000	0.0	0	0.0	0
3960050 Other Care Services	0.0	25,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4260-118-0001-2019	0.0	25,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$25,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-118-0001-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-709-ECP-2019-L

**Behavioral Health Counselors in Emergency Departments**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources to support the hiring of trained substance use disorder peer navigators and behavioral health peer navigators in emergency departments of acute care hospitals.		The Legislature approved one-time resources to support the hiring of trained substance use disorder peer navigators and behavioral health peer navigators in emergency departments of acute care hospitals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
3960050 Other Care Services	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-118-0001-2019	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>

Department of Finance  
2019-20  
Final Change Book

4260-491-0000-2019  
PROP 98: N

DEPT: State Department of Health Care Services

4260-308-BCP-2019-A1

Reappropriation: Behavioral Health Modernization Resources

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects the reappropriation of one-time resources for the planning costs of the Behavioral Health Data Systems Modernization project.	Approve as Budgeted	Approve as Budgeted



Department of Finance  
2019-20  
Final Change Book

4260-491-0000-2019  
PROP 98: N

DEPT: State Department of Health Care Services

4260-313-BBA-2019-MR

Various Reappropriations

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriation for turnover and takeover of the Medi-Cal fiscal intermediary legacy contract, planning costs of the Comprehensive Behavioral Health Data Systems, and the Proposition 56 Medi-Cal Physician and Dentist Loan Repayment Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

4260-492-0000-2019  
PROP 98: N

DEPT: State Department of Health Care Services

4260-801-BBA-2019-L

Suicide Hotlines Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		The Legislature reappropriated funds included in the 2016 and 2018 Budget Acts for suicide hotlines.	The Legislature reappropriated funds included in the 2016 and 2018 Budget Acts for suicide hotlines.

**Department of Finance  
2019-20  
Final Change Book**

4260-530-3350-2017  
PROP 98: N

**DEPT: State Department of Health Care Services**  
STATE OPERATIONS

4260-312-BBA-2019-MR

**Adult Use of Marijuana Act: Prop 64 Youth Education, Prevention  
and Treatment Workload**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides resources for programs for youth that are designed to educate about and to prevent substance use disorders and to prevent harm from substance use to be implemented through interagency agreements with Department of Public Health and Department of Education.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	9.0	502,000	4.0	285,000	4.0	285,000
Staff Benefits	0.0	264,000	0.0	149,000	0.0	149,000
Operating Expenses and Equipment	0.0	1,627,000	0.0	155,000	0.0	155,000
<b>Total Category Changes</b>	<b>9.0</b>	<b>\$2,393,000</b>	<b>4.0</b>	<b>\$589,000</b>	<b>4.0</b>	<b>\$589,000</b>
<b>Program Changes</b>						
3960 Health Care Services	9.0	2,393,000	4.0	589,000	4.0	589,000
3960050 Other Care Services	9.0	2,393,000	4.0	589,000	4.0	589,000
<b>Total Program Changes</b>	<b>9.0</b>	<b>\$2,393,000</b>	<b>4.0</b>	<b>\$589,000</b>	<b>4.0</b>	<b>\$589,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-530-3350-2017	9.0	2,393,000	4.0	589,000	4.0	589,000
<b>Net Impact to Item</b>	<b>9.0</b>	<b>\$2,393,000</b>	<b>4.0</b>	<b>\$589,000</b>	<b>4.0</b>	<b>\$589,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-0942-2006  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	207,000	0.0	207,000	0.0	207,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	207,000	0.0	207,000	0.0	207,000
3960022 Benefits (Medical Care and Services)	0.0	207,000	0.0	207,000	0.0	207,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-0942-2006	0.0	207,000	0.0	207,000	0.0	207,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-0942-2015  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	187,000	0.0	187,000	0.0	187,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	187,000	0.0	187,000	0.0	187,000
3960022 Benefits (Medical Care and Services)	0.0	187,000	0.0	187,000	0.0	187,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-0942-2015	0.0	187,000	0.0	187,000	0.0	187,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>	<b>0.0</b>	<b>\$187,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-0995-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	30,571,000	0.0	30,571,000	0.0	30,571,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	30,571,000	0.0	30,571,000	0.0	30,571,000
3960014 Eligibility (County Administration)	0.0	-43,000	0.0	-43,000	0.0	-43,000
3960022 Benefits (Medical Care and Services)	0.0	30,614,000	0.0	30,614,000	0.0	30,614,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-0995-2019	0.0	30,571,000	0.0	30,571,000	0.0	30,571,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>	<b>0.0</b>	<b>\$30,571,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-0995-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-606-ECP-2019-L

**Multipurpose Senior Services Program Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.		The Legislature approved resources beginning in 2019-20 with three-year expenditure authority for supplemental payments for Multipurpose Senior Services Program providers. See related issue for the Department of Aging.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	0	0.0	14,800,000	0.0	14,800,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-0995-2019	0.0	0	0.0	14,800,000	0.0	14,800,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,800,000</b>	<b>0.0</b>	<b>\$14,800,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-3079-2009  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-402-ECP-2019-MR

**Family Health Estimate**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		2019-20 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,448,000	0.0	2,448,000	0.0	2,448,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	2,448,000	0.0	2,448,000	0.0	2,448,000
3960023 Children's Medical Services	0.0	2,448,000	0.0	2,448,000	0.0	2,448,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3079-2009	0.0	2,448,000	0.0	2,448,000	0.0	2,448,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>	<b>0.0</b>	<b>\$2,448,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-601-3085-2012  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-399-BBA-2019-MR

**County Mental Health Services Fund Allocation Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	350,101,000	0.0	350,101,000	0.0	350,101,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	350,101,000	0.0	350,101,000	0.0	350,101,000
3960050 Other Care Services	0.0	350,101,000	0.0	350,101,000	0.0	350,101,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3085-2012	0.0	350,101,000	0.0	350,101,000	0.0	350,101,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>	<b>0.0</b>	<b>\$350,101,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**4260-601-3097-2009  
PROP 98: N**

**DEPT: State Department of Health Care Services  
LOCAL ASSISTANCE**

**4260-401-ECP-2019-MR**

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
3960022 Benefits (Medical Care and Services)	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3097-2009	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-3213-2016  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-107,961,000	0.0	-107,961,000	0.0	-107,961,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-107,961,000	0.0	-107,961,000	0.0	-107,961,000
3960022 Benefits (Medical Care and Services)	0.0	-107,961,000	0.0	-107,961,000	0.0	-107,961,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3213-2016	0.0	-107,961,000	0.0	-107,961,000	0.0	-107,961,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>	<b>0.0</b>	<b>\$-107,961,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-3293-2016  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	9,889,000	0.0	9,889,000	0.0	9,889,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	9,889,000	0.0	9,889,000	0.0	9,889,000
3960022 Benefits (Medical Care and Services)	0.0	9,889,000	0.0	9,889,000	0.0	9,889,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3293-2016	0.0	9,889,000	0.0	9,889,000	0.0	9,889,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>	<b>0.0</b>	<b>\$9,889,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-3323-2017  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	21,675,000	0.0	21,675,000	0.0	21,675,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	21,675,000	0.0	21,675,000	0.0	21,675,000
3960022 Benefits (Medical Care and Services)	0.0	21,675,000	0.0	21,675,000	0.0	21,675,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3323-2017	0.0	21,675,000	0.0	21,675,000	0.0	21,675,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>	<b>0.0</b>	<b>\$21,675,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-3331-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-75,728,000	0.0	-75,728,000	0.0	-75,728,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-75,728,000	0.0	-75,728,000	0.0	-75,728,000
3960022 Benefits (Medical Care and Services)	0.0	-75,728,000	0.0	-75,728,000	0.0	-75,728,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-3331-2019	0.0	-75,728,000	0.0	-75,728,000	0.0	-75,728,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>	<b>0.0</b>	<b>\$-75,728,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-7502-2009  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,984,000	0.0	-1,984,000	0.0	-1,984,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-1,984,000	0.0	-1,984,000	0.0	-1,984,000
3960022 Benefits (Medical Care and Services)	0.0	-1,984,000	0.0	-1,984,000	0.0	-1,984,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-7502-2009	0.0	-1,984,000	0.0	-1,984,000	0.0	-1,984,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>	<b>0.0</b>	<b>\$-1,984,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-7503-2009  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-341,294,000	0.0	-341,294,000	0.0	-341,294,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-341,294,000	0.0	-341,294,000	0.0	-341,294,000
3960022 Benefits (Medical Care and Services)	0.0	-341,294,000	0.0	-341,294,000	0.0	-341,294,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-7503-2009	0.0	-341,294,000	0.0	-341,294,000	0.0	-341,294,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>	<b>0.0</b>	<b>\$-341,294,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-601-8107-2016  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	161,951,000	0.0	161,951,000	0.0	161,951,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	161,951,000	0.0	161,951,000	0.0	161,951,000
3960022 Benefits (Medical Care and Services)	0.0	161,951,000	0.0	161,951,000	0.0	161,951,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-8107-2016	0.0	161,951,000	0.0	161,951,000	0.0	161,951,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>	<b>0.0</b>	<b>\$161,951,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-8108-2016  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,075,000	0.0	1,075,000	0.0	1,075,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,075,000	0.0	1,075,000	0.0	1,075,000
3960022 Benefits (Medical Care and Services)	0.0	1,075,000	0.0	1,075,000	0.0	1,075,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-8108-2016	0.0	1,075,000	0.0	1,075,000	0.0	1,075,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>	<b>0.0</b>	<b>\$1,075,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-601-8113-2017  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	359,406,000	0.0	359,406,000	0.0	359,406,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	359,406,000	0.0	359,406,000	0.0	359,406,000
3960022 Benefits (Medical Care and Services)	0.0	359,406,000	0.0	359,406,000	0.0	359,406,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-601-8113-2017	0.0	359,406,000	0.0	359,406,000	0.0	359,406,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>	<b>0.0</b>	<b>\$359,406,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-602-0309-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	674,000	0.0	674,000	0.0	674,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	674,000	0.0	674,000	0.0	674,000
3960022 Benefits (Medical Care and Services)	0.0	674,000	0.0	674,000	0.0	674,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-602-0309-2019	0.0	674,000	0.0	674,000	0.0	674,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>	<b>0.0</b>	<b>\$674,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-602-3311-2017  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	315,000	0.0	315,000	0.0	315,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	315,000	0.0	315,000	0.0	315,000
3960014 Eligibility (County Administration)	0.0	315,000	0.0	315,000	0.0	315,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-602-3311-2017	0.0	315,000	0.0	315,000	0.0	315,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>	<b>0.0</b>	<b>\$315,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-605-0001-2012  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-213,000	0.0	-213,000	0.0	-213,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	-213,000	0.0	-213,000	0.0	-213,000
3960022 Benefits (Medical Care and Services)	0.0	-213,000	0.0	-213,000	0.0	-213,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-605-0001-2012	0.0	-213,000	0.0	-213,000	0.0	-213,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>	<b>0.0</b>	<b>\$-213,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-606-0834-1991  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,977,000	0.0	2,977,000	0.0	2,977,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	2,977,000	0.0	2,977,000	0.0	2,977,000
3960022 Benefits (Medical Care and Services)	0.0	2,977,000	0.0	2,977,000	0.0	2,977,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-606-0834-1991	0.0	2,977,000	0.0	2,977,000	0.0	2,977,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>	<b>0.0</b>	<b>\$2,977,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-611-0890-2013  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	21,414,000	0.0	21,414,000	0.0	21,414,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	21,414,000	0.0	21,414,000	0.0	21,414,000
3960022 Benefits (Medical Care and Services)	0.0	21,414,000	0.0	21,414,000	0.0	21,414,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-611-0890-2013	0.0	21,414,000	0.0	21,414,000	0.0	21,414,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>	<b>0.0</b>	<b>\$21,414,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4260-611-0995-2019  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-402-ECP-2019-MR

**Family Health Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	2019-20 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	1,000	0.0	1,000	0.0	1,000
3960023 Children's Medical Services	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-611-0995-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-611-3158-2013  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	74,767,000	0.0	74,767,000	0.0	74,767,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	74,767,000	0.0	74,767,000	0.0	74,767,000
3960022 Benefits (Medical Care and Services)	0.0	74,767,000	0.0	74,767,000	0.0	74,767,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-611-3158-2013	0.0	74,767,000	0.0	74,767,000	0.0	74,767,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>	<b>0.0</b>	<b>\$74,767,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-630-3350-2017  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-312-BBA-2019-MR

**Adult Use of Marijuana Act: Prop 64 Youth Education, Prevention  
and Treatment Workload**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Provides resources for programs for youth that are designed to educate about and to prevent substance use disorders and to prevent harm from substance use to be implemented through interagency agreements with Department of Public Health and Department of Education.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	116,891,000	0.0	118,695,000	0.0	118,695,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$116,891,000</b>	<b>0.0</b>	<b>\$118,695,000</b>	<b>0.0</b>	<b>\$118,695,000</b>
<b>Program Changes</b>							
3960 Health Care Services		0.0	116,891,000	0.0	118,695,000	0.0	118,695,000
3960050 Other Care Services		0.0	116,891,000	0.0	118,695,000	0.0	118,695,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$116,891,000</b>	<b>0.0</b>	<b>\$118,695,000</b>	<b>0.0</b>	<b>\$118,695,000</b>
<b>Fund Changes</b>							
Amount Funded by 4260-630-3350-2017		0.0	116,891,000	0.0	118,695,000	0.0	118,695,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$116,891,000</b>	<b>0.0</b>	<b>\$118,695,000</b>	<b>0.0</b>	<b>\$118,695,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4260-698-3167-2012  
PROP 98: N

**DEPT: State Department of Health Care Services**  
LOCAL ASSISTANCE

4260-401-ECP-2019-MR

**Medi-Cal Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustments to reflect the 2019-20 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	213,000	0.0	213,000	0.0	213,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>
<b>Program Changes</b>						
3960 Health Care Services	0.0	213,000	0.0	213,000	0.0	213,000
3960022 Benefits (Medical Care and Services)	0.0	213,000	0.0	213,000	0.0	213,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>
<b>Fund Changes</b>						
Amount Funded by 4260-698-3167-2012	0.0	213,000	0.0	213,000	0.0	213,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-303-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b> Reflects resources to support planning activities to comply with federal electronic visit verification requirements related to Department of Public Health personal care services. See also 0530-304-BCP-2019-A1, 4260-313-BCP-2019-A1, and 4300-302-BCP-2019-A1.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	74,000	0.0	74,000	0.0	74,000
Staff Benefits	0.0	40,000	0.0	40,000	0.0	40,000
Operating Expenses and Equipment	0.0	33,000	0.0	33,000	0.0	33,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$147,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	147,000	0.0	147,000	0.0	147,000
4045023 Infectious Diseases	0.0	147,000	0.0	147,000	0.0	147,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$147,000</b>	<b>0.0</b>	<b>\$147,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	147,000	0.0	147,000	0.0	147,000
Reimbursements to 4045 Public and Environmental Health	0.0	-132,000	0.0	-132,000	0.0	-132,000
4045023 Infectious Diseases	0.0	-132,000	0.0	-132,000	0.0	-132,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>	<b>0.0</b>	<b>\$15,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
STATE OPERATIONS

4265-304-BCP-2019-A1

**Alzheimer's Disease Program Grant Awards and Governor's Task  
Force on Alzheimer's Prevention and Preparedness**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reflects a resource shift, for fiscal year 2019-20 only, to support contracts needed to administer the Governor's Task Force on Alzheimer's Prevention and Preparedness. See related Issue 4265-019-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Program Changes</b>						
4045 Public and Environmental Health	0.0	300,000	0.0	300,000	0.0	300,000
4045010 Healthy Communities	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	300,000	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-401-BCP-2019-MR

**Emergency Preparedness, Response, and Recovery**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources on an ongoing basis to support health care facilities and mass care shelters during emergencies and disasters.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.5	318,000	3.5	318,000	3.5	318,000
Staff Benefits	0.0	165,000	0.0	165,000	0.0	165,000
Operating Expenses and Equipment	0.0	86,000	0.0	86,000	0.0	86,000
<b>Total Category Changes</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>
<b>Program Changes</b>						
4040 Public Health Emergency Preparedness	0.0	138,000	0.0	138,000	0.0	138,000
4040010 Emergency Preparedness	0.0	138,000	0.0	138,000	0.0	138,000
4050 Licensing and Certification	3.5	431,000	3.5	431,000	3.5	431,000
4050010 Health Facilities	3.5	431,000	3.5	431,000	3.5	431,000
<b>Total Program Changes</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	3.5	569,000	3.5	569,000	3.5	569,000
<b>Net Impact to Item</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>	<b>3.5</b>	<b>\$569,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-402-BCP-2019-MR

**California Home Visiting Program Expansion**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflects increased reimbursements from the Department of Health Care Services for Medicaid-related activities. See related Issue 4265-017-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,066,000	0.0	1,066,000
Staff Benefits	0.0	546,000	0.0	546,000
Operating Expenses and Equipment	0.0	388,000	0.0	388,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>				
4045 Public and Environmental Health	0.0	2,000,000	0.0	2,000,000
4045032 Family Health	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>				
Amount Funded by 4265-001-0001-2019	0.0	2,000,000	0.0	2,000,000
Reimbursements to 4045 Public and Environmental Health	0.0	-2,000,000	0.0	-2,000,000
4045032 Family Health	0.0	-2,000,000	0.0	-2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-403-BCP-2019-MR

**Black Infant Health Program Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects increased reimbursements from the Department of Health Care Services for Medicaid-eligible activities. See related Issue 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	713,000	0.0	713,000	0.0	713,000
Staff Benefits	0.0	382,000	0.0	382,000	0.0	382,000
Operating Expenses and Equipment	0.0	205,000	0.0	205,000	0.0	205,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
4045032 Family Health	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
Reimbursements to 4045 Public and Environmental Health	0.0	-1,300,000	0.0	-1,300,000	0.0	-1,300,000
4045032 Family Health	0.0	-1,300,000	0.0	-1,300,000	0.0	-1,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-404-BCP-2019-MR

**Infectious Diseases Prevention and Control**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects one-time resources, available over four years, for infectious diseases prevention and control activities.	The Legislature shifted \$4 million General Fund from state operations to local assistance to increase grants for infectious disease prevention. Additionally, the Legislature acted to require \$1 million of local assistance funding to be allocated to tribal communities. The Legislature also adopted provisional language to require the Department of Public Health to consult with stakeholders in the development of a grant allocation methodology.	The Legislature shifted \$4 million General Fund from state operations to local assistance to increase grants for infectious disease prevention. Additionally, the Legislature acted to require \$1 million of local assistance funding to be allocated to tribal communities. The Legislature also adopted provisional language to require the Department of Public Health to consult with stakeholders in the development of a grant allocation methodology.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	1,699,000	4.0	0	4.0	0
Staff Benefits	0.0	636,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	5,665,000	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$8,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	4.0	8,000,000	4.0	4,000,000	4.0	4,000,000
4045023 Infectious Diseases	4.0	8,000,000	4.0	4,000,000	4.0	4,000,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$8,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	4.0	8,000,000	4.0	4,000,000	4.0	4,000,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$8,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>	<b>4.0</b>	<b>\$4,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-601-BCP-2019-L

**Lesbian, Bisexual, and Queer Women's Health**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature approved provisional language and one-time resources, available over five years, to support grants to address Lesbian, Bisexual, and Queer women's health disparities and fund research targeting Lesbian, Bisexual, and Queer women's health needs and inventory of existing programs.</p>			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	4.0	2,275,000	4.0	2,275,000
Operating Expenses and Equipment	0.0	0	0.0	690,000	0.0	690,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$2,965,000</b>	<b>4.0</b>	<b>\$2,965,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	4.0	2,965,000	4.0	2,965,000
4045010 Healthy Communities	0.0	0	4.0	2,965,000	4.0	2,965,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$2,965,000</b>	<b>4.0</b>	<b>\$2,965,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	4.0	2,965,000	4.0	2,965,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$2,965,000</b>	<b>4.0</b>	<b>\$2,965,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-602-BCP-2019-L

**HIV Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for human immunodeficiency virus prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for human immunodeficiency virus prevention and control activities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	500,000	0.0	500,000
4045023 Infectious Diseases	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-603-BCP-2019-L

**Alzheimer's Disease Healthy Brain Initiative Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available for three years, and adopted provisional language to address the Alzheimer's disease through grants to up to six local health jurisdictions.		The Legislature approved one-time resources, available for three years, and adopted provisional language to address the Alzheimer's disease through grants to up to six local health jurisdictions.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	500,000	0.0	500,000
4045010 Healthy Communities	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-604-BCP-2019-L

**Safe Cosmetics Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved \$1.5 million General Fund in 2019-20 and \$500,000 General Fund ongoing to increase staffing for enforcement and program improvement activities in the Safe Cosmetics Program.		The Legislature approved \$1.5 million General Fund in 2019-20 and \$500,000 General Fund ongoing to increase staffing for enforcement and program improvement activities in the Safe Cosmetics Program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	4.0	500,000	4.0	500,000
Operating Expenses and Equipment	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$1,500,000</b>	<b>4.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	4.0	1,500,000	4.0	1,500,000
4045010 Healthy Communities	0.0	0	4.0	1,500,000	4.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$1,500,000</b>	<b>4.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	4.0	1,500,000	4.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>4.0</b>	<b>\$1,500,000</b>	<b>4.0</b>	<b>\$1,500,000</b>

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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-607-BCP-2019-L

**Mental Health Disparities Reduction Technical Assistance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted provisional language to provide technical assistance to counties in reducing mental health disparities.		The Legislature approved resources, available over three years, and adopted provisional language to provide technical assistance to counties in reducing mental health disparities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	3,000,000	0.0	3,000,000
4045010 Healthy Communities	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-608-BCP-2019-L

**Sickle Cell Disease Treatment Infrastructure**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over three years, and adopted provisional language to support sickle cell disease treatment infrastructure.		The Legislature approved one-time resources, available over three years, and adopted provisional language to support sickle cell disease treatment infrastructure.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	660,000	0.0	660,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	660,000	0.0	660,000
4045010 Healthy Communities	0.0	0	0.0	660,000	0.0	660,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	660,000	0.0	660,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$660,000</b>	<b>0.0</b>	<b>\$660,000</b>



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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-610-BCP-2019-L

**Hepatitis C Virus Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for Hepatitis C virus prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for Hepatitis C virus prevention and control activities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	500,000	0.0	500,000
4045023 Infectious Diseases	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-611-BCP-2019-L

**Substance Use Disorder Response Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over four years, and adopted provisional language to support Substance Use Disorder Response Navigator activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.		The Legislature approved one-time resources, available over four years, and adopted provisional language to support Substance Use Disorder Response Navigator activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,600,000	0.0	2,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,600,000</b>	<b>0.0</b>	<b>\$2,600,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	2,600,000	0.0	2,600,000
4045023 Infectious Diseases	0.0	0	0.0	2,600,000	0.0	2,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,600,000</b>	<b>0.0</b>	<b>\$2,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	2,600,000	0.0	2,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,600,000</b>	<b>0.0</b>	<b>\$2,600,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-612-BCP-2019-L

**Mental Health Disparities Reduction Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over three years, and adopted provisional language to support grants to community-based organizations for activities to reduce mental health disparities.		The Legislature approved one-time resources, available over three years, and adopted provisional language to support grants to community-based organizations for activities to reduce mental health disparities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	500,000	0.0	500,000
4045010 Healthy Communities	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-613-BCP-2019-L

**Farmworker Health Study**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over three years, and adopted provisional language to support a study on the health of farmworkers.		The Legislature approved one-time resources, available over three years, and adopted provisional language to support a study on the health of farmworkers.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	1,500,000	0.0	1,500,000
4045010 Healthy Communities	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
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4265-001-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-616-BCP-2019-L

**Sexually Transmitted Diseases Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for sexually transmitted diseases prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for sexually transmitted diseases prevention and control activities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	500,000	0.0	500,000
4045023 Infectious Diseases	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
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4265-001-0231-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-402-BBA-2019-MR

**Proposition 99 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Reflects updated Proposition 99 revenues.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment		0.0      950,000	0.0      950,000	0.0      950,000	0.0	950,000
<b>Total Category Changes</b>		<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0</b>	<b>\$950,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health		0.0      950,000	0.0      950,000	0.0      950,000	0.0	950,000
4045010 Healthy Communities		0.0      950,000	0.0      950,000	0.0      950,000	0.0	950,000
<b>Total Program Changes</b>		<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0</b>	<b>\$950,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0231-2019		0.0      950,000	0.0      950,000	0.0      950,000	0.0	950,000
<b>Net Impact to Item</b>		<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0      \$950,000</b>	<b>0.0</b>	<b>\$950,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0234-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-402-BBA-2019-MR

**Proposition 99 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Reflects updated Proposition 99 revenues.						
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	521,000	0.0	521,000	0.0	521,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>
<b>Program Changes</b>							
4045 Public and Environmental Health		0.0	521,000	0.0	521,000	0.0	521,000
4045010 Healthy Communities		0.0	521,000	0.0	521,000	0.0	521,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>
<b>Fund Changes</b>							
Amount Funded by 4265-001-0234-2019		0.0	521,000	0.0	521,000	0.0	521,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>	<b>0.0</b>	<b>\$521,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0236-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-402-BBA-2019-MR

**Proposition 99 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Reflects updated Proposition 99 revenues.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Program Changes</b>							
4045 Public and Environmental Health		0.0	29,000	0.0	29,000	0.0	29,000
4045041 Health Statistics and Informatics		0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Fund Changes</b>							
Amount Funded by 4265-001-0236-2019		0.0	29,000	0.0	29,000	0.0	29,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4265-001-0823-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-606-BCP-2019-L

**Behavioral Risk Factor Surveillance System Cognitive Decline  
Module**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted resources from local assistance to state operations for the Department of Public Health to annually participate in the Behavioral Risk Factor Surveillance System cognitive decline module.		The Legislature shifted resources from local assistance to state operations for the Department of Public Health to annually participate in the Behavioral Risk Factor Surveillance System cognitive decline module.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	45,000	0.0	45,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	45,000	0.0	45,000
4045010 Healthy Communities	0.0	0	0.0	45,000	0.0	45,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-0823-2019	0.0	0	0.0	45,000	0.0	45,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$45,000</b>	<b>0.0</b>	<b>\$45,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-001-0890-2019  
PROP 98: N

4265-305-BBA-2019-A1

**DEPT: Department of Public Health  
STATE OPERATIONS**

**Public Health Crisis Response Grant**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects provisional language to allow the Department of Public Health to accept funding for a public health emergency pursuant to the federal Centers for Disease Control Public Health Crisis Response Grant requirements.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

4265-001-3098-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-401-BCP-2019-MR

**Emergency Preparedness, Response, and Recovery**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects resources on an ongoing basis to support health care facilities and mass care shelters during emergencies and disasters.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.5	212,000	2.5	212,000	2.5	212,000
Staff Benefits	0.0	118,000	0.0	118,000	0.0	118,000
Operating Expenses and Equipment	0.0	60,000	0.0	60,000	0.0	60,000
<b>Total Category Changes</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>
<b>Program Changes</b>						
4050 Licensing and Certification	2.5	390,000	2.5	390,000	2.5	390,000
4050010 Health Facilities	2.5	390,000	2.5	390,000	2.5	390,000
<b>Total Program Changes</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-001-3098-2019	2.5	390,000	2.5	390,000	2.5	390,000
<b>Net Impact to Item</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>	<b>2.5</b>	<b>\$390,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-005-0942-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-302-BCP-2019-A1

**Soliciting and Implementation of Projects to Benefit Nursing Home Residents**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
<b>Summary:</b>	Reflects resources and provisional language to support projects approved by the federal Centers for Medicare and Medicaid Services that benefit nursing home residents.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1.0	77,000	1.0	77,000	1.0	77,000
Staff Benefits	0.0	42,000	0.0	42,000	0.0	42,000
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>
 <b>Program Changes</b>						
4050 Licensing and Certification	1.0	149,000	1.0	149,000	1.0	149,000
4050010 Health Facilities	1.0	149,000	1.0	149,000	1.0	149,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4265-005-0942-2019	1.0	149,000	1.0	149,000	1.0	149,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-304-BCP-2019-A1

**Alzheimer's Disease Program Grant Awards and Governor's Task  
Force on Alzheimer's Prevention and Preparedness**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reflects a resource shift, for fiscal year 2019-20 only, to support contracts needed to administer the Governor's Task Force on Alzheimer's Prevention and Preparedness. See related Issue 4265-019-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-300,000	0.0	-300,000	0.0	-300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	-300,000	0.0	-300,000	0.0	-300,000
4045010 Healthy Communities	0.0	-300,000	0.0	-300,000	0.0	-300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	-300,000	0.0	-300,000	0.0	-300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>	<b>0.0</b>	<b>\$-300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-402-BCP-2019-MR

**California Home Visiting Program Expansion**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects increased reimbursements from the Department of Health Care Services for Medicaid-related activities. See related Issue 4265-017-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted		
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
4045032 Family Health	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
Reimbursements to 4045 Public and Environmental Health	0.0	-20,869,000	0.0	-20,869,000	0.0	-20,869,000
4045032 Family Health	0.0	-20,869,000	0.0	-20,869,000	0.0	-20,869,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-403-BCP-2019-MR

**Black Infant Health Program Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects increased reimbursements from the Department of Health Care Services for Medicaid-eligible activities. See related Issue 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
4045032 Family Health	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
Reimbursements to 4045 Public and Environmental Health	0.0	-10,650,000	0.0	-10,650,000	0.0	-10,650,000
4045032 Family Health	0.0	-10,650,000	0.0	-10,650,000	0.0	-10,650,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-404-BCP-2019-MR

**Infectious Diseases Prevention and Control**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects one-time resources, available over four years, for infectious diseases prevention and control activities.	The Legislature shifted \$4 million General Fund from state operations to local assistance to increase grants for infectious disease prevention. Additionally, the Legislature acted to require \$1 million of local assistance funding to be allocated to tribal communities. The Legislature also adopted provisional language to require the Department of Public Health to consult with stakeholders in the development of a grant allocation methodology.	The Legislature shifted \$4 million General Fund from state operations to local assistance to increase grants for infectious disease prevention. Additionally, the Legislature acted to require \$1 million of local assistance funding to be allocated to tribal communities. The Legislature also adopted provisional language to require the Department of Public Health to consult with stakeholders in the development of a grant allocation methodology.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	32,000,000	0.0	36,000,000	0.0	36,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$32,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	32,000,000	0.0	36,000,000	0.0	36,000,000
4045023 Infectious Diseases	0.0	32,000,000	0.0	36,000,000	0.0	36,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$32,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	32,000,000	0.0	36,000,000	0.0	36,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$32,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>	<b>0.0</b>	<b>\$36,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-601-BCP-2019-L

**Lesbian, Bisexual, and Queer Women's Health**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature approved provisional language and one-time resources, available over five years, to support grants to address Lesbian, Bisexual, and Queer women's health disparities and fund research targeting Lesbian, Bisexual, and Queer women's health needs and inventory of existing programs.</p>			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,535,000	0.0	14,535,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,535,000</b>	<b>0.0</b>	<b>\$14,535,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	14,535,000	0.0	14,535,000
4045010 Healthy Communities	0.0	0	0.0	14,535,000	0.0	14,535,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,535,000</b>	<b>0.0</b>	<b>\$14,535,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	14,535,000	0.0	14,535,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,535,000</b>	<b>0.0</b>	<b>\$14,535,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-602-BCP-2019-L

**HIV Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for human immunodeficiency virus prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for human immunodeficiency virus prevention and control activities.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	4,500,000	0.0	4,500,000
4045023 Infectious Diseases	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-603-BCP-2019-L

**Alzheimer's Disease Healthy Brain Initiative Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available for three years, and adopted provisional language to address the Alzheimer's disease through grants to up to six local health jurisdictions.		The Legislature approved one-time resources, available for three years, and adopted provisional language to address the Alzheimer's disease through grants to up to six local health jurisdictions.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	4,500,000	0.0	4,500,000
4045010 Healthy Communities	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>

**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-608-BCP-2019-L

**Sickle Cell Disease Treatment Infrastructure**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over three years, and adopted provisional language to support sickle cell disease treatment infrastructure.		The Legislature approved one-time resources, available over three years, and adopted provisional language to support sickle cell disease treatment infrastructure.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	14,340,000	0.0	14,340,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,340,000</b>	<b>0.0</b>	<b>\$14,340,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	14,340,000	0.0	14,340,000
4045010 Healthy Communities	0.0	0	0.0	14,340,000	0.0	14,340,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,340,000</b>	<b>0.0</b>	<b>\$14,340,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	14,340,000	0.0	14,340,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,340,000</b>	<b>0.0</b>	<b>\$14,340,000</b>

**Department of Finance  
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Final Change Book**

4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-610-BCP-2019-L

**Hepatitis C Virus Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for Hepatitis C virus prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for Hepatitis C virus prevention and control activities.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	4,500,000	0.0	4,500,000
4045023 Infectious Diseases	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>

**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-611-BCP-2019-L

**Substance Use Disorder Response Navigators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over four years, and adopted provisional language to support Substance Use Disorder Response Navigator activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.		The Legislature approved one-time resources, available over four years, and adopted provisional language to support Substance Use Disorder Response Navigator activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	12,600,000	0.0	12,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,600,000</b>	<b>0.0</b>	<b>\$12,600,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	12,600,000	0.0	12,600,000
4045023 Infectious Diseases	0.0	0	0.0	12,600,000	0.0	12,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,600,000</b>	<b>0.0</b>	<b>\$12,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	12,600,000	0.0	12,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,600,000</b>	<b>0.0</b>	<b>\$12,600,000</b>

**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-612-BCP-2019-L

**Mental Health Disparities Reduction Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over three years, and adopted provisional language to support grants to community-based organizations for activities to reduce mental health disparities.		The Legislature approved one-time resources, available over three years, and adopted provisional language to support grants to community-based organizations for activities to reduce mental health disparities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	4,500,000	0.0	4,500,000
4045010 Healthy Communities	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>

**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-614-BCP-2019-L

**International AIDS Conference**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over two years, and adopted provisional language to support the City and County of San Francisco and the City of Oakland host the International AIDS Conference.		The Legislature approved one-time resources, available over two years, and adopted provisional language to support the City and County of San Francisco and the City of Oakland host the International AIDS Conference.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	2,000,000	0.0	2,000,000
4045023 Infectious Diseases	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>



**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-615-BCP-2019-L

**Valley Fever Research Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time resources, available over two years, and adopted provisional language to support the Valley Fever Institute at Kern Medical.		The Legislature approved one-time resources, available over two years, and adopted provisional language to support the Valley Fever Institute at Kern Medical.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	2,000,000	0.0	2,000,000
4045023 Infectious Diseases	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
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4265-111-0001-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-616-BCP-2019-L

**Sexually Transmitted Diseases Prevention and Control**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for sexually transmitted diseases prevention and control activities.		The Legislature approved resources, available over three years, and adopted trailer bill and provisional language for the Department of Public Health to provide grants for sexually transmitted diseases prevention and control activities.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	4,500,000	0.0	4,500,000
4045023 Infectious Diseases	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0001-2019	0.0	0	0.0	4,500,000	0.0	4,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,500,000</b>	<b>0.0</b>	<b>\$4,500,000</b>

**Department of Finance  
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4265-111-0203-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-402-ECP-2019-MR

**Genetic Disease Screening Program Estimate**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Reflects May Estimate caseload adjustment for the Genetic Disease Screening Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,799,000	0.0	1,799,000	0.0	1,799,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	1,799,000	0.0	1,799,000	0.0	1,799,000
4045032 Family Health	0.0	1,799,000	0.0	1,799,000	0.0	1,799,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0203-2019	0.0	1,799,000	0.0	1,799,000	0.0	1,799,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>	<b>0.0</b>	<b>\$1,799,000</b>

**Department of Finance  
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4265-111-0231-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-402-BBA-2019-MR

**Proposition 99 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	Reflects updated Proposition 99 revenues.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Positions	Whole Dollars	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>							
4045 Public and Environmental Health		0.0	500,000	0.0	500,000	0.0	500,000
4045010 Healthy Communities		0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>							
Amount Funded by 4265-111-0231-2019		0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
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4265-111-0823-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-606-BCP-2019-L

**Behavioral Risk Factor Surveillance System Cognitive Decline  
Module**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted resources from local assistance to state operations for the Department of Public Health to annually participate in the Behavioral Risk Factor Surveillance System cognitive decline module.		The Legislature shifted resources from local assistance to state operations for the Department of Public Health to annually participate in the Behavioral Risk Factor Surveillance System cognitive decline module.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-45,000	0.0	-45,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$45,000</b>	<b>0.0</b>	<b>-\$45,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	0	0.0	-45,000	0.0	-45,000
4045010 Healthy Communities	0.0	0	0.0	-45,000	0.0	-45,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$45,000</b>	<b>0.0</b>	<b>-\$45,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0823-2019	0.0	0	0.0	-45,000	0.0	-45,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$45,000</b>	<b>0.0</b>	<b>-\$45,000</b>

**Department of Finance  
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**4265-111-0890-2019  
PROP 98: N**

**4265-305-BBA-2019-A1**

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

**Public Health Crisis Response Grant**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects provisional language to allow the Department of Public Health to accept funding for a public health emergency pursuant to the federal Centers for Disease Control Public Health Crisis Response Grant requirements.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
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4265-111-0890-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-403-ECP-2019-MR

**Women, Infant, and Children Program Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects May Estimate caseload adjustments for the Women, Infant, and Children Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,557,000	0.0	2,557,000	0.0	2,557,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	2,557,000	0.0	2,557,000	0.0	2,557,000
4045032 Family Health	0.0	2,557,000	0.0	2,557,000	0.0	2,557,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-0890-2019	0.0	2,557,000	0.0	2,557,000	0.0	2,557,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>	<b>0.0</b>	<b>\$2,557,000</b>

**Department of Finance  
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4265-111-3023-2019  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-403-ECP-2019-MR

**Women, Infant, and Children Program Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects May Estimate caseload adjustments for the Women, Infant, and Children Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,251,000	0.0	-1,251,000	0.0	-1,251,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	-1,251,000	0.0	-1,251,000	0.0	-1,251,000
4045032 Family Health	0.0	-1,251,000	0.0	-1,251,000	0.0	-1,251,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-111-3023-2019	0.0	-1,251,000	0.0	-1,251,000	0.0	-1,251,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>	<b>0.0</b>	<b>\$-1,251,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4265-115-0942-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-302-BCP-2019-A1

**Soliciting and Implementation of Projects to Benefit Nursing Home Residents**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources and provisional language to support projects approved by the federal Centers for Medicare and Medicaid Services that benefit nursing home residents.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	531,000	0.0	531,000	0.0	531,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>
<b>Program Changes</b>						
4050 Licensing and Certification	0.0	531,000	0.0	531,000	0.0	531,000
4050010 Health Facilities	0.0	531,000	0.0	531,000	0.0	531,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-115-0942-2019	0.0	531,000	0.0	531,000	0.0	531,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>	<b>0.0</b>	<b>\$531,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-301-0001-2019  
PROP 98: N

**DEPT: Department of Public Health  
CAPITAL OUTLAY**

4265-300-COBCP-2019-A1

**0000715-Richmond: Viral Rickettsial Disease Laboratory  
Enhanced Upgrade - COBCP - C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	This request will provide a supplemental appropriation for construction.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	1,080,000	0.0	1,080,000	0.0	1,080,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>
<b>Program Changes</b>						
4060 Capital Outlay	0.0	1,080,000	0.0	1,080,000	0.0	1,080,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>
<b>Project Changes</b>						
0000715 Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade	0.0	1,080,000	0.0	1,080,000	0.0	1,080,000
Construction	0.0	1,080,000	0.0	1,080,000	0.0	1,080,000
Contract	0.0	1,005,000	0.0	1,005,000	0.0	1,005,000
Contingency	0.0	75,000	0.0	75,000	0.0	75,000
A&E	0.0	12,000	0.0	12,000	0.0	12,000
Construction-Other	0.0	-12,000	0.0	-12,000	0.0	-12,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-301-0001-2019	0.0	1,080,000	0.0	1,080,000	0.0	1,080,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>	<b>0.0</b>	<b>\$1,080,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-501-0995-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-303-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b> Reflects resources to support planning activities to comply with federal electronic visit verification requirements related to Department of Public Health personal care services. See also 0530-304-BCP-2019-A1, 4260-313-BCP-2019-A1, and 4300-302-BCP-2019-A1.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	64,000	0.0	64,000	0.0	64,000
Staff Benefits	0.0	35,000	0.0	35,000	0.0	35,000
Operating Expenses and Equipment	0.0	33,000	0.0	33,000	0.0	33,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	132,000	0.0	132,000	0.0	132,000
4045023 Infectious Diseases	0.0	132,000	0.0	132,000	0.0	132,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-501-0995-2019	0.0	132,000	0.0	132,000	0.0	132,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>	<b>0.0</b>	<b>\$132,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-501-0995-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-402-BCP-2019-MR

**California Home Visiting Program Expansion**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reflects increased reimbursements from the Department of Health Care Services for Medicaid-related activities. See related Issue 4265-017-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,066,000	0.0	1,066,000
Staff Benefits	0.0	546,000	0.0	546,000
Operating Expenses and Equipment	0.0	388,000	0.0	388,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>				
4045 Public and Environmental Health	0.0	2,000,000	0.0	2,000,000
4045032 Family Health	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>				
Amount Funded by 4265-501-0995-2019	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-501-0995-2019  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-403-BCP-2019-MR

**Black Infant Health Program Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects increased reimbursements from the Department of Health Care Services for Medicaid-eligible activities. See related Issue 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	713,000	0.0	713,000	0.0	713,000
Staff Benefits	0.0	382,000	0.0	382,000	0.0	382,000
Operating Expenses and Equipment	0.0	205,000	0.0	205,000	0.0	205,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
4045032 Family Health	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-501-0995-2019	0.0	1,300,000	0.0	1,300,000	0.0	1,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-501-3318-2016  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-403-BBA-2019-MR

**Proposition 56 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects updated Proposition 56 revenues.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	
 <b>Program Changes</b>							
4045 Public and Environmental Health	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000	
4045059 Environmental Health	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 4265-501-3318-2016	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	

**Department of Finance  
2019-20  
Final Change Book**

4265-501-3322-2016  
PROP 98: N

**DEPT: Department of Public Health  
STATE OPERATIONS**

4265-403-BBA-2019-MR

**Proposition 56 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects updated Proposition 56 revenues.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	6,556,000	0.0	6,556,000	0.0	6,556,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	
 <b>Program Changes</b>							
4045 Public and Environmental Health	0.0	6,556,000	0.0	6,556,000	0.0	6,556,000	
4045010 Healthy Communities	0.0	6,556,000	0.0	6,556,000	0.0	6,556,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 4265-501-3322-2016	0.0	6,556,000	0.0	6,556,000	0.0	6,556,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	<b>0.0</b>	<b>\$6,556,000</b>	

**Department of Finance  
2019-20  
Final Change Book**

4265-601-3080-2005  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-401-ECP-2019-MR

**AIDS Drug Assistance Program Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects May Estimate caseload adjustment for the AIDS Drug Assistance Program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-320,000	0.0	-320,000	0.0	-320,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	-320,000	0.0	-320,000	0.0	-320,000
4045023 Infectious Diseases	0.0	-320,000	0.0	-320,000	0.0	-320,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-601-3080-2005	0.0	-320,000	0.0	-320,000	0.0	-320,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>	<b>0.0</b>	<b>\$-320,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4265-611-0995-2019  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-402-BCP-2019-MR

**California Home Visiting Program Expansion**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects increased reimbursements from the Department of Health Care Services for Medicaid-related activities. See related Issue 4265-017-BCP-2019-GB.	Approved as Budgeted	Approved as Budgeted		
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
4045032 Family Health	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-611-0995-2019	0.0	20,869,000	0.0	20,869,000	0.0	20,869,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>	<b>0.0</b>	<b>\$20,869,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-611-0995-2019  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-403-BCP-2019-MR

**Black Infant Health Program Expansion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects increased reimbursements from the Department of Health Care Services for Medicaid-eligible activities. See related Issue 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.		The Legislature adopted provisional language to authorize Black Infant Health Program resources to be available for California Perinatal Equity Initiative activities. See related Item 4265-018-BCP-2019-GB.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
4045032 Family Health	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-611-0995-2019	0.0	10,650,000	0.0	10,650,000	0.0	10,650,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>	<b>0.0</b>	<b>\$10,650,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-611-3307-2016  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-403-BBA-2019-MR

**Proposition 56 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects updated Proposition 56 revenues.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	2,665,000	0.0	2,665,000	0.0	2,665,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	
 <b>Program Changes</b>							
4045 Public and Environmental Health	0.0	2,665,000	0.0	2,665,000	0.0	2,665,000	
4045010 Healthy Communities	0.0	2,665,000	0.0	2,665,000	0.0	2,665,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 4265-611-3307-2016	0.0	2,665,000	0.0	2,665,000	0.0	2,665,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	<b>0.0</b>	<b>\$2,665,000</b>	

**Department of Finance  
2019-20  
Final Change Book**

4265-611-3318-2016  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-403-BBA-2019-MR

**Proposition 56 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects updated Proposition 56 revenues.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	1,949,000	0.0	1,949,000	0.0	1,949,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	
 <b>Program Changes</b>							
4045 Public and Environmental Health	0.0	1,949,000	0.0	1,949,000	0.0	1,949,000	
4045059 Environmental Health	0.0	1,949,000	0.0	1,949,000	0.0	1,949,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 4265-611-3318-2016	0.0	1,949,000	0.0	1,949,000	0.0	1,949,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	<b>0.0</b>	<b>\$1,949,000</b>	

**Department of Finance  
2019-20  
Final Change Book**

4265-611-3322-2016  
PROP 98: N

**DEPT: Department of Public Health  
LOCAL ASSISTANCE**

4265-403-BBA-2019-MR

**Proposition 56 Expenditure Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects updated Proposition 56 revenues.			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	12,112,000	0.0	12,112,000	0.0	12,112,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>
 <b>Program Changes</b>							
4045 Public and Environmental Health		0.0	12,112,000	0.0	12,112,000	0.0	12,112,000
4045010 Healthy Communities		0.0	12,112,000	0.0	12,112,000	0.0	12,112,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>
 <b>Fund Changes</b>							
Amount Funded by 4265-611-3322-2016		0.0	12,112,000	0.0	12,112,000	0.0	12,112,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>	<b>0.0</b>	<b>\$12,112,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-630-0995-2017  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-404-BBA-2019-MR

**Adult Use of Marijuana Act: Cannabis Surveillance and Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources for the Department of Public Health to conduct cannabis surveillance and education activities.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	15.0	1,264,000	15.0	1,264,000	15.0	1,264,000
Staff Benefits	0.0	725,000	0.0	725,000	0.0	725,000
Operating Expenses and Equipment	0.0	10,011,000	0.0	10,011,000	0.0	10,011,000
<b>Total Category Changes</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
4045041 Health Statistics and Informatics	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
<b>Total Program Changes</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-630-0995-2017	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
<b>Net Impact to Item</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4265-630-3350-2017  
PROP 98: N

**DEPT: Department of Public Health**  
LOCAL ASSISTANCE

4265-404-BBA-2019-MR

**Adult Use of Marijuana Act: Cannabis Surveillance and Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources for the Department of Public Health to conduct cannabis surveillance and education activities.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	15.0	1,264,000	15.0	1,264,000	15.0	1,264,000
Staff Benefits	0.0	725,000	0.0	725,000	0.0	725,000
Operating Expenses and Equipment	0.0	10,011,000	0.0	10,011,000	0.0	10,011,000
<b>Total Category Changes</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>
<b>Program Changes</b>						
4045 Public and Environmental Health	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
4045041 Health Statistics and Informatics	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
<b>Total Program Changes</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>	<b>15.0</b>	<b>\$12,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4265-630-3350-2017	15.0	12,000,000	15.0	12,000,000	15.0	12,000,000
Reimbursements to 4045 Public and Environmental Health	-15.0	-12,000,000	-15.0	-12,000,000	-15.0	-12,000,000
4045041 Health Statistics and Informatics	-15.0	-12,000,000	-15.0	-12,000,000	-15.0	-12,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**4300-001-0001-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

**4300-024-ECP-2019-GB**

**Deferred Maintenance**

**Summary:**

**May Revision**

**Conference Committee**

The Legislature reduced the Department of Developmental Services deferred maintenance request by \$2.5 million.

**Enacted Budget**

The Legislature reduced the Department of Developmental Services deferred maintenance request by \$2.5 million.

**Category Changes**

Operating Expenses and Equipment  
**Total Category Changes**

**Positions**

**Whole Dollars**

**Positions**

**Whole Dollars**

**Positions**

**Whole Dollars**

0.0

5,000,000

0.0

2,500,000

0.0

2,500,000

**0.0**

**\$5,000,000**

**0.0**

**\$2,500,000**

**0.0**

**\$2,500,000**

**Program Changes**

4145 State-Operated Residential and Community  
Facilities Program  
4145046 State-Operated Residential and  
Community Services  
**Total Program Changes**

0.0

5,000,000

0.0

2,500,000

0.0

2,500,000

0.0

5,000,000

0.0

2,500,000

0.0

2,500,000

**0.0**

**\$5,000,000**

**0.0**

**\$2,500,000**

**0.0**

**\$2,500,000**

**Fund Changes**

Amount Funded by 4300-001-0001-2019  
**Net Impact to Item**

0.0

5,000,000

0.0

2,500,000

0.0

2,500,000

**0.0**

**\$5,000,000**

**0.0**

**\$2,500,000**

**0.0**

**\$2,500,000**



**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

4300-302-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects one-time resources to comply with federal electronic visit verification requirements related to agency-provided Personal Care Services and Home Health Care Services. See related issues: 0530-304-BCP-2019-A1 4260-313-BCP-2019-A1 and 4265-303-BCP-2019-A1.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	229,000	0.0	229,000	0.0	229,000
Staff Benefits	0.0	121,000	0.0	121,000	0.0	121,000
Operating Expenses and Equipment	0.0	1,286,000	0.0	1,286,000	0.0	1,286,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,636,000</b>	<b>0.0</b>	<b>\$1,636,000</b>	<b>0.0</b>	<b>\$1,636,000</b>
<b>Program Changes</b>						
4149 Program Administration	0.0	1,636,000	0.0	1,636,000	0.0	1,636,000
4149001 Program Administration	0.0	1,636,000	0.0	1,636,000	0.0	1,636,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,636,000</b>	<b>0.0</b>	<b>\$1,636,000</b>	<b>0.0</b>	<b>\$1,636,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	0.0	1,636,000	0.0	1,636,000	0.0	1,636,000
Reimbursements to 4149 Program Administration	0.0	-1,472,000	0.0	-1,472,000	0.0	-1,472,000
4149001 Program Administration	0.0	-1,472,000	0.0	-1,472,000	0.0	-1,472,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$164,000</b>	<b>0.0</b>	<b>\$164,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-303-BCP-2019-A1

**Foster Youth: Trauma-Informed Systems of Care (AB 2083)**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects headquarters and two-year limited term regional center resources to develop local memoranda of understanding outlining roles and responsibilities for serving children in foster care who have experienced severe trauma.		Approved as Budgeted
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>
<b>Category Changes</b>			
Salaries and Wages	1.0	87,000	1.0
Staff Benefits	0.0	45,000	0.0
Operating Expenses and Equipment	0.0	26,000	0.0
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$158,000</b>	<b>1.0</b>
<b>Program Changes</b>			
4149 Program Administration	1.0	158,000	1.0
4149001 Program Administration	1.0	158,000	1.0
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$158,000</b>	<b>1.0</b>
<b>Fund Changes</b>			
Amount Funded by 4300-001-0001-2019	1.0	158,000	1.0
Reimbursements to 4149 Program Administration	-0.2	-24,000	-0.2
4149001 Program Administration	-0.2	-24,000	-0.2
<b>Net Impact to Item</b>	<b>0.8</b>	<b>\$134,000</b>	<b>0.8</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-402-BCP-2019-MR

**Sonoma Developmental Center: Transfer of Jurisdiction**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Provides one-time multi-year resources to manage the warm-shut down of the Sonoma Developmental Center.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
4145046 State-Operated Residential and Community Services	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
Reimbursements to 4145 State-Operated Residential and Community Facilities Program	0.0	-6,126,000	0.0	-6,126,000	0.0	-6,126,000
4145046 State-Operated Residential and Community Services	0.0	-6,126,000	0.0	-6,126,000	0.0	-6,126,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-404-ECP-2019-MR

**State-Operated Facilities - Porterville Stabilization Training  
Assistance and Reintegration Facilities**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects one-time resources needed to operate two acute crisis stabilization homes at the Porterville Developmental Center General Treatment Area.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	3,184,000	0.0	0	0.0	0
Staff Benefits	0.0	1,783,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	920,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,887,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	5,887,000	0.0	0	0.0	0
4145046 State-Operated Residential and Community Services	0.0	5,887,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,887,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	0.0	5,887,000	0.0	0	0.0	0
Reimbursements to 4145 State-Operated Residential and Community Facilities Program	0.0	-1,177,000	0.0	0	0.0	0
4145046 State-Operated Residential and Community Services	0.0	-1,177,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,710,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-405-ECP-2019-MR

**Developmental Centers - Population and Staffing Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Caseload update to reflect the 2019-20 May Revision estimate for State Operated Residential and Community Facilities.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	20.2	1,559,000	20.2	1,559,000	20.2	1,559,000
Staff Benefits	0.0	340,000	0.0	340,000	0.0	340,000
Operating Expenses and Equipment	0.0	468,000	0.0	468,000	0.0	468,000
<b>Total Category Changes</b>	<b>20.2</b>	<b>\$2,367,000</b>	<b>20.2</b>	<b>\$2,367,000</b>	<b>20.2</b>	<b>\$2,367,000</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	20.2	2,367,000	20.2	2,367,000	20.2	2,367,000
4145046 State-Operated Residential and Community Services	20.2	2,367,000	20.2	2,367,000	20.2	2,367,000
<b>Total Program Changes</b>	<b>20.2</b>	<b>\$2,367,000</b>	<b>20.2</b>	<b>\$2,367,000</b>	<b>20.2</b>	<b>\$2,367,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	20.2	2,367,000	20.2	2,367,000	20.2	2,367,000
Reimbursements to 4145 State-Operated Residential and Community Facilities Program	-4.2	9,287,000	-4.2	9,287,000	-4.2	9,287,000
4145046 State-Operated Residential and Community Services	-4.2	9,287,000	-4.2	9,287,000	-4.2	9,287,000
<b>Net Impact to Item</b>	<b>16.0</b>	<b>\$11,654,000</b>	<b>16.0</b>	<b>\$11,654,000</b>	<b>16.0</b>	<b>\$11,654,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

4300-410-BCP-2019-MR

**Relocation to the Clifford L. Allenby Building**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to reflect the services and equipment necessary for the relocation of headquarters to the new Clifford L. Allenby building. See related issue: 4440-077-BCP-2019-MR.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	80,000	1.0	80,000	1.0	80,000
Staff Benefits	0.0	42,000	0.0	42,000	0.0	42,000
Operating Expenses and Equipment	0.0	3,279,000	0.0	3,279,000	0.0	3,279,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>
<b>Program Changes</b>						
4149 Program Administration	1.0	3,401,000	1.0	3,401,000	1.0	3,401,000
4149001 Program Administration	1.0	3,401,000	1.0	3,401,000	1.0	3,401,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	1.0	3,401,000	1.0	3,401,000	1.0	3,401,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>	<b>1.0</b>	<b>\$3,401,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-001-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

4300-410-ECP-2019-MR

**Regional Centers - Provider Rate Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect limited-term provider rate increase and implementation of regional center accountability and oversight reform.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases. The rate increases will be suspended on December 31, 2021.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases. The rate increases will be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	1,000,000	4.0	1,000,000	4.0	1,000,000
Operating Expenses and Equipment	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
4149 Program Administration	4.0	2,500,000	4.0	2,500,000	4.0	2,500,000
4149001 Program Administration	4.0	2,500,000	4.0	2,500,000	4.0	2,500,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-001-0001-2019	4.0	2,500,000	4.0	2,500,000	4.0	2,500,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>	<b>4.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-303-BCP-2019-A1

**Foster Youth: Trauma-Informed Systems of Care (AB 2083)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects headquarters and two-year limited term regional center resources to develop local memoranda of understanding outlining roles and responsibilities for serving children in foster care who have experienced severe trauma.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
4140015 Operations	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Reimbursements to 4140 Community Services Program	0.0	-500,000	0.0	-500,000	0.0	-500,000
4140015 Operations	0.0	-500,000	0.0	-500,000	0.0	-500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,100,000</b>	<b>0.0</b>	<b>\$1,100,000</b>	<b>0.0</b>	<b>\$1,100,000</b>



**Department of Finance  
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4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-406-ECP-2019-MR

**Regional Centers - Early Start Co-Payments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect regional center co-payments for privately insured families to comply with federal requirements.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
4140019 Purchase of Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
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4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-407-ECP-2019-MR

**Regional Centers - Family Home Agency Oversight**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect regional center resources to expand Family Home Agency monitoring.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,619,000	0.0	1,619,000	0.0	1,619,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,619,000</b>	<b>0.0</b>	<b>\$1,619,000</b>	<b>0.0</b>	<b>\$1,619,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	1,619,000	0.0	1,619,000	0.0	1,619,000
4140015 Operations	0.0	1,619,000	0.0	1,619,000	0.0	1,619,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,619,000</b>	<b>0.0</b>	<b>\$1,619,000</b>	<b>0.0</b>	<b>\$1,619,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	1,619,000	0.0	1,619,000	0.0	1,619,000
Reimbursements to 4140 Community Services Program	0.0	-519,000	0.0	-519,000	0.0	-519,000
4140015 Operations	0.0	-519,000	0.0	-519,000	0.0	-519,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,100,000</b>	<b>0.0</b>	<b>\$1,100,000</b>	<b>0.0</b>	<b>\$1,100,000</b>

**Department of Finance  
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4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-408-ECP-2019-MR

**Regional Centers - Specialized Home Monitors**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects a technical salary adjustment to the Governor's Budget proposal for specialized Home Monitors.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	306,000	0.0	306,000	0.0	306,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$306,000</b>	<b>0.0</b>	<b>\$306,000</b>	<b>0.0</b>	<b>\$306,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	306,000	0.0	306,000	0.0	306,000
4140015 Operations	0.0	306,000	0.0	306,000	0.0	306,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$306,000</b>	<b>0.0</b>	<b>\$306,000</b>	<b>0.0</b>	<b>\$306,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	306,000	0.0	306,000	0.0	306,000
Reimbursements to 4140 Community Services Program	0.0	-99,000	0.0	-99,000	0.0	-99,000
4140015 Operations	0.0	-99,000	0.0	-99,000	0.0	-99,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>

**Department of Finance  
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Final Change Book**

**4300-101-0001-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
LOCAL ASSISTANCE**

**4300-409-ECP-2019-MR**

**Regional Centers - Caseload and Utilization Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Caseload update to reflect the 2019-20 May Revision estimate for the Regional Center budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	134,092,000	0.0	134,092,000	0.0	134,092,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$134,092,000</b>	<b>0.0</b>	<b>\$134,092,000</b>	<b>0.0</b>	<b>\$134,092,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	134,092,000	0.0	134,092,000	0.0	134,092,000
4140015 Operations	0.0	3,206,000	0.0	3,206,000	0.0	3,206,000
4140019 Purchase of Services	0.0	130,886,000	0.0	130,886,000	0.0	130,886,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$134,092,000</b>	<b>0.0</b>	<b>\$134,092,000</b>	<b>0.0</b>	<b>\$134,092,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	134,092,000	0.0	134,092,000	0.0	134,092,000
Reimbursements to 4140 Community Services Program	0.0	-44,054,000	0.0	-44,054,000	0.0	-44,054,000
4140015 Operations	0.0	-1,284,000	0.0	-1,284,000	0.0	-1,284,000
4140019 Purchase of Services	0.0	-42,770,000	0.0	-42,770,000	0.0	-42,770,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$90,038,000</b>	<b>0.0</b>	<b>\$90,038,000</b>	<b>0.0</b>	<b>\$90,038,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**4300-101-0001-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
LOCAL ASSISTANCE**

**4300-410-ECP-2019-MR**

**Regional Centers - Provider Rate Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect limited-term provider rate increase and implementation of regional center accountability and oversight reform.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	168,133,000	0.0	210,623,000	0.0	210,623,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$168,133,000</b>	<b>0.0</b>	<b>\$210,623,000</b>	<b>0.0</b>	<b>\$210,623,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	168,133,000	0.0	210,623,000	0.0	210,623,000
4140015 Operations	0.0	4,450,000	0.0	4,450,000	0.0	4,450,000
4140019 Purchase of Services	0.0	163,683,000	0.0	206,173,000	0.0	206,173,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$168,133,000</b>	<b>0.0</b>	<b>\$210,623,000</b>	<b>0.0</b>	<b>\$210,623,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	168,133,000	0.0	210,623,000	0.0	210,623,000
Reimbursements to 4140 Community Services Program	0.0	-66,950,000	0.0	-83,600,000	0.0	-83,600,000
4140015 Operations	0.0	-1,950,000	0.0	-1,950,000	0.0	-1,950,000
4140019 Purchase of Services	0.0	-65,000,000	0.0	-81,650,000	0.0	-81,650,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$101,183,000</b>	<b>0.0</b>	<b>\$127,023,000</b>	<b>0.0</b>	<b>\$127,023,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-411-ECP-2019-MR

**Regional Centers - Uniform Holiday Schedule Suspension**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Delay the implementation of the Uniform Holiday Schedule through December 31, 2021.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	50,300,000	0.0	50,300,000	0.0	50,300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$50,300,000</b>	<b>0.0</b>	<b>\$50,300,000</b>	<b>0.0</b>	<b>\$50,300,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	50,300,000	0.0	50,300,000	0.0	50,300,000
4140019 Purchase of Services	0.0	50,300,000	0.0	50,300,000	0.0	50,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$50,300,000</b>	<b>0.0</b>	<b>\$50,300,000</b>	<b>0.0</b>	<b>\$50,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	50,300,000	0.0	50,300,000	0.0	50,300,000
Reimbursements to 4140 Community Services Program	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
4140019 Purchase of Services	0.0	-20,200,000	0.0	-20,200,000	0.0	-20,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$30,100,000</b>	<b>0.0</b>	<b>\$30,100,000</b>	<b>0.0</b>	<b>\$30,100,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-101-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-412-ECP-2019-MR

**Regional Centers - Best Buddies**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources to support Best Buddies' delivery of peer-to-peer mentoring and supported employment services.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	500,000	0.0	500,000	0.0	500,000
4140019 Purchase of Services	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0001-2019	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-101-0890-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-409-ECP-2019-MR

**Regional Centers - Caseload and Utilization Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Caseload update to reflect the 2019-20 May Revision estimate for the Regional Center budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-696,000	0.0	-696,000	0.0	-696,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	-696,000	0.0	-696,000	0.0	-696,000
4140015 Operations	0.0	-6,000	0.0	-6,000	0.0	-6,000
4140019 Purchase of Services	0.0	-675,000	0.0	-675,000	0.0	-675,000
4140027 Early Intervention Program	0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-101-0890-2019	0.0	-696,000	0.0	-696,000	0.0	-696,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>	<b>0.0</b>	<b>\$-696,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4300-501-0001-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-404-ECP-2019-MR

**State-Operated Facilities - Porterville Stabilization Training  
Assistance and Reintegration Facilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects one-time resources needed to operate two acute crisis stabilization homes at the Porterville Developmental Center General Treatment Area.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	3,184,000	0.0	3,184,000
Staff Benefits	0.0	0	0.0	1,783,000	0.0	1,783,000
Operating Expenses and Equipment	0.0	0	0.0	920,000	0.0	920,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,887,000</b>	<b>0.0</b>	<b>\$5,887,000</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	0	0.0	5,887,000	0.0	5,887,000
4145046 State-Operated Residential and Community Services	0.0	0	0.0	5,887,000	0.0	5,887,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,887,000</b>	<b>0.0</b>	<b>\$5,887,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-501-0001-2019	0.0	0	0.0	5,887,000	0.0	5,887,000
Reimbursements to 4145 State-Operated Residential and Community Facilities Program	0.0	0	0.0	-1,177,000	0.0	-1,177,000
4145046 State-Operated Residential and Community Services	0.0	0	0.0	-1,177,000	0.0	-1,177,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,710,000</b>	<b>0.0</b>	<b>\$4,710,000</b>

**Department of Finance  
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4300-501-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

4300-302-BCP-2019-A1

**Electronic Visit Verification Phase II Planning**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reflects one-time resources to comply with federal electronic visit verification requirements related to agency-provided Personal Care Services and Home Health Care Services. See related issues: 0530-304-BCP-2019-A1 4260-313-BCP-2019-A1 and 4265-303-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	206,000	0.0	206,000	0.0	206,000
Staff Benefits	0.0	109,000	0.0	109,000	0.0	109,000
Operating Expenses and Equipment	0.0	1,157,000	0.0	1,157,000	0.0	1,157,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>
<b>Program Changes</b>						
4149 Program Administration	0.0	1,472,000	0.0	1,472,000	0.0	1,472,000
4149001 Program Administration	0.0	1,472,000	0.0	1,472,000	0.0	1,472,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-501-0995-2019	0.0	1,472,000	0.0	1,472,000	0.0	1,472,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>	<b>0.0</b>	<b>\$1,472,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-501-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-303-BCP-2019-A1

**Foster Youth: Trauma-Informed Systems of Care (AB 2083)**

<b>Summary:</b>	<b>May Revision</b> Reflects headquarters and two-year limited term regional center resources to develop local memoranda of understanding outlining roles and responsibilities for serving children in foster care who have experienced severe trauma.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.2	13,000	0.2	13,000	0.2	13,000
Staff Benefits	0.0	7,000	0.0	7,000	0.0	7,000
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Category Changes</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>
<b>Program Changes</b>						
4149 Program Administration	0.2	24,000	0.2	24,000	0.2	24,000
4149001 Program Administration	0.2	24,000	0.2	24,000	0.2	24,000
<b>Total Program Changes</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-501-0995-2019	0.2	24,000	0.2	24,000	0.2	24,000
<b>Net Impact to Item</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>	<b>0.2</b>	<b>\$24,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-501-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-402-BCP-2019-MR

**Sonoma Developmental Center: Transfer of Jurisdiction**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provides one-time multi-year resources to manage the warm-shut down of the Sonoma Developmental Center.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>
 <b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
4145046 State-Operated Residential and Community Services	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4300-501-0995-2019	0.0	6,126,000	0.0	6,126,000	0.0	6,126,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>	<b>0.0</b>	<b>\$6,126,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-501-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-404-ECP-2019-MR

**State-Operated Facilities - Porterville Stabilization Training  
Assistance and Reintegration Facilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects one-time resources needed to operate two acute crisis stabilization homes at the Porterville Developmental Center General Treatment Area.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	636,000	0.0	0	0.0	0
Staff Benefits	0.0	357,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	184,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	1,177,000	0.0	0	0.0	0
4145046 State-Operated Residential and Community Services	0.0	1,177,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4300-501-0995-2019	0.0	1,177,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-501-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services  
STATE OPERATIONS**

4300-405-ECP-2019-MR

**Developmental Centers - Population and Staffing Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Caseload update to reflect the 2019-20 May Revision estimate for State Operated Residential and Community Facilities.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	4.2	-4,190,000	4.2	-4,190,000	4.2	-4,190,000
Staff Benefits	0.0	-3,910,000	0.0	-3,910,000	0.0	-3,910,000
Operating Expenses and Equipment	0.0	-1,187,000	0.0	-1,187,000	0.0	-1,187,000
<b>Total Category Changes</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	4.2	-9,287,000	4.2	-9,287,000	4.2	-9,287,000
4145046 State-Operated Residential and Community Services	4.2	-9,287,000	4.2	-9,287,000	4.2	-9,287,000
<b>Total Program Changes</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-501-0995-2019	4.2	-9,287,000	4.2	-9,287,000	4.2	-9,287,000
<b>Net Impact to Item</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>	<b>4.2</b>	<b>\$-9,287,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-505-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
STATE OPERATIONS

4300-404-ECP-2019-MR

**State-Operated Facilities - Porterville Stabilization Training  
Assistance and Reintegration Facilities**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects one-time resources needed to operate two acute crisis stabilization homes at the Porterville Developmental Center General Treatment Area.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	636,000	0.0	636,000
Staff Benefits	0.0	0	0.0	357,000	0.0	357,000
Operating Expenses and Equipment	0.0	0	0.0	184,000	0.0	184,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$1,177,000</b>
<b>Program Changes</b>						
4145 State-Operated Residential and Community Facilities Program	0.0	0	0.0	1,177,000	0.0	1,177,000
4145046 State-Operated Residential and Community Services	0.0	0	0.0	1,177,000	0.0	1,177,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$1,177,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-505-0995-2019	0.0	0	0.0	1,177,000	0.0	1,177,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,177,000</b>	<b>0.0</b>	<b>\$1,177,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-601-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-303-BCP-2019-A1

**Foster Youth: Trauma-Informed Systems of Care (AB 2083)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects headquarters and two-year limited term regional center resources to develop local memoranda of understanding outlining roles and responsibilities for serving children in foster care who have experienced severe trauma.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	500,000	0.0	500,000	0.0	500,000
4140015 Operations	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4300-601-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-407-ECP-2019-MR

**Regional Centers - Family Home Agency Oversight**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to reflects regional center resources to expand Family Home Agency monitoring.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	519,000	0.0	519,000	0.0	519,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	519,000	0.0	519,000	0.0	519,000
4140015 Operations	0.0	519,000	0.0	519,000	0.0	519,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	519,000	0.0	519,000	0.0	519,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>	<b>0.0</b>	<b>\$519,000</b>

**Department of Finance  
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**4300-601-0995-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
LOCAL ASSISTANCE**

**4300-408-ECP-2019-MR**

**Regional Centers - Specialized Home Monitors**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Reflects a technical salary adjustment to the 4300-028-ECP-2019-GB proposal.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	99,000	0.0	99,000	0.0	99,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	99,000	0.0	99,000	0.0	99,000
4140015 Operations	0.0	99,000	0.0	99,000	0.0	99,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	99,000	0.0	99,000	0.0	99,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>	<b>0.0</b>	<b>\$99,000</b>

**Department of Finance  
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**4300-601-0995-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
LOCAL ASSISTANCE**

**4300-409-ECP-2019-MR**

**Regional Centers - Caseload and Utilization Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Caseload update to reflect the 2019-20 May Revision estimate for the Regional Center budget.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	44,054,000	0.0	44,054,000	0.0	44,054,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	44,054,000	0.0	44,054,000	0.0	44,054,000
4140015 Operations	0.0	1,284,000	0.0	1,284,000	0.0	1,284,000
4140019 Purchase of Services	0.0	42,770,000	0.0	42,770,000	0.0	42,770,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	44,054,000	0.0	44,054,000	0.0	44,054,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>	<b>0.0</b>	<b>\$44,054,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**4300-601-0995-2019  
PROP 98: N**

**DEPT: Department of Developmental Services  
LOCAL ASSISTANCE**

**4300-410-ECP-2019-MR**

**Regional Centers - Provider Rate Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect limited-term provider rate increase and implementation of regional center accountability and oversight reform.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases.		Legislature provided an augmentation of \$50 million General Fund for provider rate increases.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	66,950,000	0.0	83,600,000	0.0	83,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$66,950,000</b>	<b>0.0</b>	<b>\$83,600,000</b>	<b>0.0</b>	<b>\$83,600,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	66,950,000	0.0	83,600,000	0.0	83,600,000
4140015 Operations	0.0	1,950,000	0.0	1,950,000	0.0	1,950,000
4140019 Purchase of Services	0.0	65,000,000	0.0	81,650,000	0.0	81,650,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$66,950,000</b>	<b>0.0</b>	<b>\$83,600,000</b>	<b>0.0</b>	<b>\$83,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	66,950,000	0.0	83,600,000	0.0	83,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$66,950,000</b>	<b>0.0</b>	<b>\$83,600,000</b>	<b>0.0</b>	<b>\$83,600,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4300-601-0995-2019  
PROP 98: N

**DEPT: Department of Developmental Services**  
LOCAL ASSISTANCE

4300-411-ECP-2019-MR

**Regional Centers - Uniform Holiday Schedule Suspension**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Delay the implementation of the Uniform Holiday Schedule through December 31, 2021.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	20,200,000	0.0	20,200,000	0.0	20,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>
<b>Program Changes</b>						
4140 Community Services Program	0.0	20,200,000	0.0	20,200,000	0.0	20,200,000
4140019 Purchase of Services	0.0	20,200,000	0.0	20,200,000	0.0	20,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 4300-601-0995-2019	0.0	20,200,000	0.0	20,200,000	0.0	20,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>	<b>0.0</b>	<b>\$20,200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-073-ECP-2019-GB

**Deferred Maintenance**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Legislature reduced the Department of State Hospitals deferred maintenance request by \$20 million.		Legislature reduced the Department of State Hospitals deferred maintenance request by \$20 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	35,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	35,000,000	0.0	15,000,000	0.0	15,000,000
4410010 Atascadero	0.0	300,000	0.0	130,000	0.0	130,000
4410020 Coalinga	0.0	300,000	0.0	130,000	0.0	130,000
4410030 Metropolitan	0.0	10,300,000	0.0	4,414,000	0.0	4,414,000
4410040 Napa	0.0	15,800,000	0.0	6,770,000	0.0	6,770,000
4410050 Patton	0.0	8,300,000	0.0	3,556,000	0.0	3,556,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	35,000,000	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$35,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

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PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-076-BCP-2019-A1

**Technical Adjustments - Various**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Technical adjustment to reflect appropriate expenditure authority across various programs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	9,200,000	0.0	9,200,000	0.0	9,200,000
Special Items of Expense	0.0	-9,200,000	0.0	-9,200,000	0.0	-9,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4400 Administration	-6.5	-12,224,000	-6.5	-12,224,000	-6.5	-12,224,000
4400010 Headquarters Administration	-1.5	-13,329,000	-1.5	-13,329,000	-1.5	-13,329,000
4400020 Hospital Administration	-5.0	1,105,000	-5.0	1,105,000	-5.0	1,105,000
4410 State Hospitals	6.5	13,027,000	6.5	13,027,000	6.5	13,027,000
4410010 Atascadero	-3.0	4,561,000	-3.0	4,561,000	-3.0	4,561,000
4410020 Coalinga	1.0	-416,000	1.0	-416,000	1.0	-416,000
4410030 Metropolitan	-0.5	2,473,000	-0.5	2,473,000	-0.5	2,473,000
4410040 Napa	1.0	-33,000	1.0	-33,000	1.0	-33,000
4410050 Patton	1.0	66,000	1.0	66,000	1.0	66,000
4410060 State Hospital Police Academy	7.0	6,376,000	7.0	6,376,000	7.0	6,376,000
4420 Conditional Release Program	0.0	-65,000	0.0	-65,000	0.0	-65,000
4420010 Conditional Release Program	0.0	-47,000	0.0	-47,000	0.0	-47,000
4420020 Conditional Release Program - Sexually Violent Predators	0.0	-18,000	0.0	-18,000	0.0	-18,000
4430 Contracted Patient Services	0.0	-368,000	0.0	-368,000	0.0	-368,000
4430010 Admission, Evaluation, Stabilization	0.0	-6,000	0.0	-6,000	0.0	-6,000

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Center						
4430020 Jail Based Competency Treatment	0.0	-6,000	0.0	-6,000	0.0	-6,000
4430030 Other Contracted Services	0.0	-356,000	0.0	-356,000	0.0	-356,000
4440 Evaluation and Forensic Services	0.0	-370,000	0.0	-370,000	0.0	-370,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



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**DEPT: Department of State Hospitals  
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4440-077-BCP-2019-MR

**Relocation to the Clifford L. Allenby Building**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect the services and equipment necessary for the relocation of headquarters to the new Clifford L. Allenby building.		The Legislature approved as budgeted, but modified the budget bill language to exempt the Department of State Hospitals from requirements to use the Department of General Services only for document scanning, archival, and destruction related to the move, and not the entirety of the public contract codes.		The Legislature approved as budgeted, but modified the budget bill language to exempt the Department of State Hospitals from requirements to use the Department of General Services only for document scanning, archival, and destruction related to the move, and not the entirety of the public contract codes.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	121,000	2.0	121,000	2.0	121,000
Staff Benefits	0.0	77,000	0.0	77,000	0.0	77,000
Operating Expenses and Equipment	0.0	4,693,000	0.0	4,693,000	0.0	4,693,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>
<b>Program Changes</b>						
4400 Administration	2.0	4,891,000	2.0	4,891,000	2.0	4,891,000
4400010 Headquarters Administration	0.0	2,432,000	0.0	2,432,000	0.0	2,432,000
4400020 Hospital Administration	2.0	2,459,000	2.0	2,459,000	2.0	2,459,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	2.0	4,891,000	2.0	4,891,000	2.0	4,891,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>	<b>2.0</b>	<b>\$4,891,000</b>

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**DEPT: Department of State Hospitals  
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4440-079-BCP-2019-A1

**Pharmacy Modernization**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects one-time resources to support the initial phase of planning, purchasing, and preparation for the pharmacy modernization project.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>
<b>Program Changes</b>						
4400 Administration	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
4400020 Hospital Administration	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>	<b>0.0</b>	<b>\$2,196,000</b>

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4440-080-BCP-2019-A1

**Technical Adjustment - Vocational Services and Patient Minimum Wages**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects a technical correction to the 2019-20 Governor's Budget proposal for Vocational Services and Patient Minimum Wages.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-151,000	0.0	-151,000	0.0	-151,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	-151,000	0.0	-151,000	0.0	-151,000
4410010 Atascadero	0.0	-221,000	0.0	-221,000	0.0	-221,000
4410020 Coalinga	0.0	86,000	0.0	86,000	0.0	86,000
4410030 Metropolitan	0.0	-25,000	0.0	-25,000	0.0	-25,000
4410040 Napa	0.0	73,000	0.0	73,000	0.0	73,000
4410050 Patton	0.0	-64,000	0.0	-64,000	0.0	-64,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	-151,000	0.0	-151,000	0.0	-151,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>	<b>0.0</b>	<b>\$-151,000</b>

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4440-081-BCP-2019-A1

**Technical Adjustment - Workforce Development**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Reflects a net-zero technical adjustment to the 2019-20 Governor's Budget proposal of Workforce Development to account for available reimbursement funding.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	0	0.0	0	0.0	0
4410010 Atascadero	0.0	0	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	0	0.0	0	0.0	0
Reimbursements to 4410 State Hospitals	0.0	-370,000	0.0	-370,000	0.0	-370,000
4410010 Atascadero	0.0	-370,000	0.0	-370,000	0.0	-370,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$370,000</b>	<b>0.0</b>	<b>-\$370,000</b>	<b>0.0</b>	<b>-\$370,000</b>

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**DEPT: Department of State Hospitals  
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4440-087-BCP-2019-MR

**Disaster Preparedness, Response and Recovery**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects resources to support emergency communications, emergency preparedness and business continuity planning for the five state hospitals and headquarters.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	6.0	407,000	6.0	407,000	6.0	407,000
Staff Benefits	0.0	213,000	0.0	213,000	0.0	213,000
Operating Expenses and Equipment	0.0	376,000	0.0	376,000	0.0	376,000
<b>Total Category Changes</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>
<b>Program Changes</b>						
4400 Administration	1.0	461,000	1.0	461,000	1.0	461,000
4400010 Headquarters Administration	1.0	461,000	1.0	461,000	1.0	461,000
4410 State Hospitals	5.0	535,000	5.0	535,000	5.0	535,000
4410010 Atascadero	1.0	107,000	1.0	107,000	1.0	107,000
4410020 Coalinga	1.0	107,000	1.0	107,000	1.0	107,000
4410030 Metropolitan	1.0	107,000	1.0	107,000	1.0	107,000
4410040 Napa	1.0	107,000	1.0	107,000	1.0	107,000
4410050 Patton	1.0	107,000	1.0	107,000	1.0	107,000
<b>Total Program Changes</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	6.0	996,000	6.0	996,000	6.0	996,000
<b>Net Impact to Item</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>	<b>6.0</b>	<b>\$996,000</b>

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4440-089-ECP-2019-MR

**Conditional Release Program - Sexually Violent Predator**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect a reduction in projected sexually violent predator population in the Conditional Release Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-994,000	0.0	-994,000	0.0	-994,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>
<b>Program Changes</b>						
4420 Conditional Release Program	0.0	-994,000	0.0	-994,000	0.0	-994,000
4420020 Conditional Release Program - Sexually Violent Predators	0.0	-994,000	0.0	-994,000	0.0	-994,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	-994,000	0.0	-994,000	0.0	-994,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>	<b>0.0</b>	<b>\$-994,000</b>

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**Lanterman-Petris-Short Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect bed usage fees collected from counties due to increases in Lanterman-Petris-Short caseload.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,288,000	0.0	1,288,000	0.0	1,288,000
Staff Benefits	0.0	904,000	0.0	904,000	0.0	904,000
Operating Expenses and Equipment	0.0	548,000	0.0	548,000	0.0	548,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>
<b>Program Changes</b>						
4400 Administration	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
4400020 Hospital Administration	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
Reimbursements to 4400 Administration	0.0	-2,740,000	0.0	-2,740,000	0.0	-2,740,000
4400020 Hospital Administration	0.0	-2,740,000	0.0	-2,740,000	0.0	-2,740,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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4440-091-ECP-2019-MR

**Napa Earthquake Repairs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to reflect the elimination of the third project to repair damages sustained at Napa State Hospital during the August 2014 earthquake.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-608,000	0.0	-608,000	0.0	-608,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	-608,000	0.0	-608,000	0.0	-608,000
4410040 Napa	0.0	-608,000	0.0	-608,000	0.0	-608,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	-608,000	0.0	-608,000	0.0	-608,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>	<b>0.0</b>	<b>\$-608,000</b>



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**Technical Adjustment - Patient Driven Operating Expenses**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect Patient Driven Operating Expenses and Equipment erroneously omitted from the 2019-20 Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	547,000	0.0	547,000	0.0	547,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	547,000	0.0	547,000	0.0	547,000
4410020 Coalinga	0.0	782,000	0.0	782,000	0.0	782,000
4410030 Metropolitan	0.0	-20,000	0.0	-20,000	0.0	-20,000
4410040 Napa	0.0	-20,000	0.0	-20,000	0.0	-20,000
4410050 Patton	0.0	-195,000	0.0	-195,000	0.0	-195,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	547,000	0.0	547,000	0.0	547,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>	<b>0.0</b>	<b>\$547,000</b>

**Department of Finance  
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4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-093-ECP-2019-MR

**Conditional Release Program - Step Down Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to fund a vendor-operated, community-based Institute for Mental Disease 78 bed step-down program.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	5,688,000	0.0	5,688,000	0.0	5,688,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>
<b>Program Changes</b>						
4420 Conditional Release Program	0.0	5,688,000	0.0	5,688,000	0.0	5,688,000
4420010 Conditional Release Program	0.0	5,688,000	0.0	5,688,000	0.0	5,688,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	5,688,000	0.0	5,688,000	0.0	5,688,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>	<b>0.0</b>	<b>\$5,688,000</b>

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4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-094-ECP-2019-MR

**Jail-Based Competency Treatment Program Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Adjustment to reflect the delays and reduced costs of jail-based competency restoration program expansions.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-5,896,000	0.0	-5,896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,896,000</b>	<b>0.0</b>	<b>\$-5,896,000</b>
 <b>Program Changes</b>				
4430 Contracted Patient Services	0.0	-5,896,000	0.0	-5,896,000
4430020 Jail Based Competency Treatment	0.0	-5,896,000	0.0	-5,896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,896,000</b>	<b>0.0</b>	<b>\$-5,896,000</b>
 <b>Fund Changes</b>				
Amount Funded by 4440-011-0001-2019	0.0	-5,896,000	0.0	-5,896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,896,000</b>	<b>0.0</b>	<b>\$-5,896,000</b>

**Department of Finance  
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4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-095-ECP-2019-MR

**Telepsychiatry Resources**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase funding to expand the use of telepsychiatry as an alternative to providing in-person psychiatric treatment to patients.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	11.0	944,000	11.0	944,000	11.0	944,000
Staff Benefits	0.0	365,000	0.0	365,000	0.0	365,000
Operating Expenses and Equipment	0.0	896,000	0.0	896,000	0.0	896,000
<b>Total Category Changes</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
4400 Administration	3.0	1,293,000	3.0	1,293,000	3.0	1,293,000
4400010 Headquarters Administration	1.0	446,000	1.0	446,000	1.0	446,000
4400020 Hospital Administration	2.0	847,000	2.0	847,000	2.0	847,000
4410 State Hospitals	8.0	912,000	8.0	912,000	8.0	912,000
4410010 Atascadero	3.0	342,000	3.0	342,000	3.0	342,000
4410020 Coalinga	3.0	343,000	3.0	343,000	3.0	343,000
4410040 Napa	2.0	227,000	2.0	227,000	2.0	227,000
<b>Total Program Changes</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 4440-011-0001-2019	11.0	2,205,000	11.0	2,205,000	11.0	2,205,000
<b>Net Impact to Item</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>	<b>11.0</b>	<b>\$2,205,000</b>

**Department of Finance  
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4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-096-ECP-2019-MR

**Metropolitan State Hospital Increased Secure Bed Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to reflect the delays in activation of incompetent to stand trial beds at Metropolitan State Hospital.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-20.1	-1,882,000	-20.1	-1,882,000	-20.1	-1,882,000
Staff Benefits	0.0	-907,000	0.0	-907,000	0.0	-907,000
Operating Expenses and Equipment	0.0	-266,000	0.0	-266,000	0.0	-266,000
<b>Total Category Changes</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>
<b>Program Changes</b>						
4410 State Hospitals	-20.1	-3,055,000	-20.1	-3,055,000	-20.1	-3,055,000
4410030 Metropolitan	-20.1	-3,055,000	-20.1	-3,055,000	-20.1	-3,055,000
<b>Total Program Changes</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	-20.1	-3,055,000	-20.1	-3,055,000	-20.1	-3,055,000
<b>Net Impact to Item</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>	<b>-20.1</b>	<b>\$-3,055,000</b>

**Department of Finance  
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Final Change Book**

4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-097-ECP-2019-MR

**Enhanced Treatment Program Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect the delayed activation of four Enhanced Treatment Program units at Atascadero and Patton State Hospitals.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.3	-530,000	2.3	-530,000	2.3	-530,000
Staff Benefits	0.0	-225,000	0.0	-225,000	0.0	-225,000
Operating Expenses and Equipment	0.0	39,000	0.0	39,000	0.0	39,000
<b>Total Category Changes</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>
<b>Program Changes</b>						
4410 State Hospitals	2.3	-716,000	2.3	-716,000	2.3	-716,000
4410010 Atascadero	-3.4	-553,000	-3.4	-553,000	-3.4	-553,000
4410050 Patton	5.7	-163,000	5.7	-163,000	5.7	-163,000
<b>Total Program Changes</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	2.3	-716,000	2.3	-716,000	2.3	-716,000
<b>Net Impact to Item</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>	<b>2.3</b>	<b>\$-716,000</b>

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4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-100-ECP-2019-MR

**Enhanced Treatment Program Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Adjustment to reflect the delayed activation of four Enhanced Treatment Program units at Atascadero and Patton State Hospitals.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	139,000	0.0	139,000	0.0	139,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	139,000	0.0	139,000	0.0	139,000
4410050 Patton	0.0	139,000	0.0	139,000	0.0	139,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	139,000	0.0	139,000	0.0	139,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>	<b>0.0</b>	<b>\$139,000</b>

**Department of Finance  
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Final Change Book**

4440-011-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals**  
STATE OPERATIONS

4440-103-BCP-2019-MR

**Technical Adjustment - Interagency Agreement with Health and  
Human Services Agency**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect the shift of budget position for the inter-agency agreement between DSH and the Health and Human Services Agency. See also 0530-406-BCP-2019-MR.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	-99,000	0.0	-99,000	0.0	-99,000
Staff Benefits	0.0	-51,000	0.0	-51,000	0.0	-51,000
Operating Expenses and Equipment	0.0	-72,000	0.0	-72,000	0.0	-72,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>
<b>Program Changes</b>						
4400 Administration	0.0	-222,000	0.0	-222,000	0.0	-222,000
4400010 Headquarters Administration	0.0	-222,000	0.0	-222,000	0.0	-222,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-011-0001-2019	0.0	-222,000	0.0	-222,000	0.0	-222,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>	<b>0.0</b>	<b>\$-222,000</b>



**Department of Finance  
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4440-301-0001-2018  
PROP 98: N

**DEPT: Department of State Hospitals**  
CAPITAL OUTLAY

4440-300-COBCP-2019-A1

**0001416-Metropolitan: Consolidation of Police Operations -  
COBCP/Reappropriation - W**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>		<b>Enacted Budget</b>		
			Approved as Budgeted		Approved as Budgeted		
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay		0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>
 <b>Program Changes</b>							
4395 Capital Outlay		0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>
 <b>Project Changes</b>							
0001416 Metropolitan: Consolidation of Police Operations		0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
Working Drawings		0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>
 <b>Fund Changes</b>							
Amount Funded by 4440-301-0001-2018		0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>	<b>0.0</b>	<b>\$1,509,000</b>

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4440-301-0001-2018  
PROP 98: N

**DEPT: Department of State Hospitals**  
CAPITAL OUTLAY

4440-301-COBCP-2019-A1

**0000718-Patton: Fire Alarm System Upgrade -  
COBCP/Reappropriation - C**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		This request will reappropriate the construction phase of this project.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>
 <b>Program Changes</b>						
4395 Capital Outlay	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>
 <b>Project Changes</b>						
0000718 Patton: Fire Alarm System Upgrade	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Construction	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
Contract	0.0	6,609,000	0.0	6,609,000	0.0	6,609,000
Contingency	0.0	463,000	0.0	463,000	0.0	463,000
A&E	0.0	843,000	0.0	843,000	0.0	843,000
Construction-Other	0.0	1,513,000	0.0	1,513,000	0.0	1,513,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>
 <b>Fund Changes</b>						
Amount Funded by 4440-301-0001-2018	0.0	9,428,000	0.0	9,428,000	0.0	9,428,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>	<b>0.0</b>	<b>\$9,428,000</b>

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4440-301-0001-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
CAPITAL OUTLAY**

4440-304-COBCP-2019-MR

**0000041-Statewide: Enhanced Treatment Units - COBCP - C**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	This request will provide a supplemental appropriation for construction.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	2,387,000	0.0	2,387,000	0.0	2,387,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>
<b>Program Changes</b>						
4395 Capital Outlay	0.0	2,387,000	0.0	2,387,000	0.0	2,387,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>
<b>Project Changes</b>						
0000041 Statewide: Enhanced Treatment Units	0.0	2,387,000	0.0	2,387,000	0.0	2,387,000
Construction	0.0	2,387,000	0.0	2,387,000	0.0	2,387,000
Contract	0.0	2,037,000	0.0	2,037,000	0.0	2,037,000
Contingency	0.0	142,000	0.0	142,000	0.0	142,000
A&E	0.0	49,000	0.0	49,000	0.0	49,000
Construction-Other	0.0	159,000	0.0	159,000	0.0	159,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-301-0001-2019	0.0	2,387,000	0.0	2,387,000	0.0	2,387,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>	<b>0.0</b>	<b>\$2,387,000</b>

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4440-490-0000-2019  
PROP 98: N

DEPT: Department of State Hospitals

4440-300-COBCP-2019-A1

0001416-Metropolitan: Consolidation of Police Operations -  
COBCP/Reappropriation - W

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will reappropriate the working drawings phase of this project.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
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4440-490-0000-2019  
PROP 98: N

DEPT: Department of State Hospitals

4440-301-COBCP-2019-A1

0000718-Patton: Fire Alarm System Upgrade -  
COBCP/Reappropriation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will reappropriate the construction phase of this project.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
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4440-493-0000-2019  
PROP 98: N

DEPT: Department of State Hospitals

4440-302-COBCP-2019-A1

0000032-Metropolitan: Construct New Main Kitchen and Remodel  
Satellite Serving Kitchens - COBCP/Extension of Liquidation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will extend the liquidation period for the construction phase of this project.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

4440-493-0000-2019  
PROP 98: N

DEPT: Department of State Hospitals

4440-303-COBCP-2019-A1

0000034-Napa: Construct New Main Kitchen - COBCP/Extension of  
Liquidation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	This request will extend the liquidation period for the construction phase of this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

4440-511-0814-1984  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-098-BBA-2019-MR

**Technical Adjustment - Lottery Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect increased funding for the Lottery Fund.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	6,000	0.0	6,000	0.0	6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	6,000	0.0	6,000	0.0	6,000
4410010 Atascadero	0.0	2,000	0.0	2,000	0.0	2,000
4410030 Metropolitan	0.0	1,000	0.0	1,000	0.0	1,000
4410040 Napa	0.0	1,000	0.0	1,000	0.0	1,000
4410050 Patton	0.0	2,000	0.0	2,000	0.0	2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-511-0814-1984	0.0	6,000	0.0	6,000	0.0	6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>	<b>0.0</b>	<b>\$6,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4440-511-0995-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-081-BCP-2019-A1

**Technical Adjustment - Workforce Development**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reflects a net-zero technical adjustment to the 2019-20 Governor's Budget proposal of Workforce Development to account for available reimbursement funding.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	223,000	0.0	223,000	0.0	223,000
Staff Benefits	0.0	112,000	0.0	112,000	0.0	112,000
Operating Expenses and Equipment	0.0	35,000	0.0	35,000	0.0	35,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>
<b>Program Changes</b>						
4410 State Hospitals	0.0	370,000	0.0	370,000	0.0	370,000
4410010 Atascadero	0.0	370,000	0.0	370,000	0.0	370,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-511-0995-2019	0.0	370,000	0.0	370,000	0.0	370,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>	<b>0.0</b>	<b>\$370,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4440-511-0995-2019  
PROP 98: N

**DEPT: Department of State Hospitals  
STATE OPERATIONS**

4440-090-ECP-2019-MR

**Lanterman-Petris-Short Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect bed usage fees collected from counties due to increases in Lanterman-Petris-Short caseload.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,288,000	0.0	1,288,000	0.0	1,288,000
Staff Benefits	0.0	904,000	0.0	904,000	0.0	904,000
Operating Expenses and Equipment	0.0	548,000	0.0	548,000	0.0	548,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>
<b>Program Changes</b>						
4400 Administration	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
4400020 Hospital Administration	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>
<b>Fund Changes</b>						
Amount Funded by 4440-511-0995-2019	0.0	2,740,000	0.0	2,740,000	0.0	2,740,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>	<b>0.0</b>	<b>\$2,740,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4560-001-3085-2019

PROP 98: N

4560-300-BCP-2019-A1

**DEPT: Mental Health Services Oversight and Accountability  
Commission  
STATE OPERATIONS**

**Innovation Incubator Implementation**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflects limited-term resources to allow the Commission to support the administrative workload for the implementation of the innovation strategies targeted toward criminal justice-involved persons deemed incompetent to stand trial.	Approve as Budgeted	Approve as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	148,000	0.0	148,000	0.0	148,000
Staff Benefits	0.0	82,000	0.0	82,000	0.0	82,000
Operating Expenses and Equipment	0.0	55,000	0.0	55,000	0.0	55,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>
<b>Program Changes</b>						
4170 Mental Health Services Oversight and Accountability Commission	0.0	285,000	0.0	285,000	0.0	285,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>
<b>Fund Changes</b>						
Amount Funded by 4560-001-3085-2019	0.0	285,000	0.0	285,000	0.0	285,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>	<b>0.0</b>	<b>\$285,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4560-101-3085-2019

PROP 98: N

4560-603-BCP-2019-L

**DEPT: Mental Health Services Oversight and Accountability**

**Commission**

LOCAL ASSISTANCE

**Youth Mental Health Drop In Centers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding for establishing local centers to provide integrated youth mental health services.		The Legislature approved one-time funding for establishing local centers to provide integrated youth mental health services.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>						
4170 Mental Health Services Oversight and Accountability Commission	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4560-101-3085-2019	0.0	0	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4560-101-3085-2019

PROP 98: N

4560-701-BCP-2019-L

**DEPT: Mental Health Services Oversight and Accountability  
Commission  
LOCAL ASSISTANCE**

**Mental Health School Services Act Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved \$50 million in 2019-20 and \$10 million ongoing to establish the Mental Health Student Services Act for the purpose of establishing mental health partnerships between County Mental Health or Behavioral Health Departments and educational entities.			The Legislature approved \$50 million in 2019-20 and \$10 million ongoing to establish the Mental Health Student Services Act for the purpose of establishing mental health partnerships between County Mental Health or Behavioral Health Departments and educational entities.
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
<b>Program Changes</b>						
4170 Mental Health Services Oversight and Accountability Commission	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4560-101-3085-2019	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4560-101-3085-2019

PROP 98: N

4560-702-BCP-2019-L

**DEPT: Mental Health Services Oversight and Accountability  
Commission  
LOCAL ASSISTANCE**

**Early Psychosis Research and Treatment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding from the Mental Health Services Fund for the existing Early Psychosis Intervention Plus Program, established by AB 1315 (Mullin), Chapter 414, Statutes of 2017. See Issue 4260-019-ECP-2019-GB.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Program Changes</b>						
4170 Mental Health Services Oversight and Accountability Commission	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4560-101-3085-2019	0.0	0	0.0	20,000,000	0.0	20,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$20,000,000</b>	<b>0.0</b>	<b>\$20,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

4700-101-0001-2019  
PROP 98: N

**DEPT: Department of Community Services and Development**  
LOCAL ASSISTANCE

4700-601-BCP-2019-L

**Cal EITC Outreach Reimbursement Authority**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5 million in local assistance reimbursement authority to allow the department to continue its interagency agreement with the Franchise Tax Board to conduct Cal EITC outreach.		The Legislature added \$5 million in local assistance reimbursement authority to allow the department to continue its interagency agreement with the Franchise Tax Board to conduct Cal EITC outreach.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4185 Community Services	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4700-101-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
Reimbursements to 4185 Community Services	0.0	0	0.0	-5,000,000	0.0	-5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

4700-601-0995-2019  
PROP 98: N

**DEPT: Department of Community Services and Development**  
LOCAL ASSISTANCE

4700-601-BCP-2019-L

**Cal EITC Outreach Reimbursement Authority**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$5 million in local assistance reimbursement authority to allow the department to continue its interagency agreement with the Franchise Tax Board to conduct Cal EITC outreach.		The Legislature added \$5 million in local assistance reimbursement authority to allow the department to continue its interagency agreement with the Franchise Tax Board to conduct Cal EITC outreach.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4185 Community Services	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 4700-601-0995-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

4800-101-0001-2019  
PROP 98: N

**DEPT: California Health Benefit Exchange**  
LOCAL ASSISTANCE

4800-401-BCP-2019-MR

**Advanced Premium Assistance Subsidies**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides three-year limited-term resources for an individual market state subsidy program for eligible individuals at or below 600 percent of the federal poverty level.		The Legislature augmented the proposal by \$150 million per year over three years and modified the proposed trailer bill language.		The Legislature augmented the proposal by \$150 million per year over three years and modified the proposed trailer bill language.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	295,272,000	0.0	428,629,000	0.0	428,629,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$295,272,000</b>	<b>0.0</b>	<b>\$428,629,000</b>	<b>0.0</b>	<b>\$428,629,000</b>
<b>Program Changes</b>						
4202 State Subsidy Program	0.0	295,272,000	0.0	428,629,000	0.0	428,629,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$295,272,000</b>	<b>0.0</b>	<b>\$428,629,000</b>	<b>0.0</b>	<b>\$428,629,000</b>
<b>Fund Changes</b>						
Amount Funded by 4800-101-0001-2019	0.0	295,272,000	0.0	428,629,000	0.0	428,629,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$295,272,000</b>	<b>0.0</b>	<b>\$428,629,000</b>	<b>0.0</b>	<b>\$428,629,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5160-001-0001-2019  
PROP 98: N

**DEPT: Department of Rehabilitation  
STATE OPERATIONS**

5160-303-BCP-2019-A1

**CalFresh Outreach via ILCs**

<b>Summary:</b>	<b>May Revision</b> Requests an increase of \$2.5 million in reimbursement authority for 2019-20 to assist the Department of Social Services with CalFresh outreach to the SSI/SSDI community via Independent Living Centers.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	144,000	0.0	144,000	0.0	144,000
Staff Benefits	0.0	77,000	0.0	77,000	0.0	77,000
Operating Expenses and Equipment	0.0	2,279,000	0.0	2,279,000	0.0	2,279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
 <b>Program Changes</b>						
4215 Independent Living Services	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
4215010 Independent Living	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5160-001-0001-2019	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
Reimbursements to 4215 Independent Living Services	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
4215010 Independent Living	0.0	-2,500,000	0.0	-2,500,000	0.0	-2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

5160-001-0001-2019  
PROP 98: N

**DEPT: Department of Rehabilitation  
STATE OPERATIONS**

5160-401-BCP-2019-MR

**Supported Employment - Provider Rate Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect limited-term provider rate increase for supported employment services.		The Legislature adopted an across-the-board provider rate increase and added \$50 million General Fund to the May Revision amounts. This redistribution of funds reduced the rate increase for supported employment services.		The Legislature adopted an across-the-board provider rate increase and added \$50 million General Fund to the May Revision amounts. This redistribution of funds reduced the rate increase for supported employment services.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,317,000	0.0	477,000	0.0	477,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,317,000</b>	<b>0.0</b>	<b>\$477,000</b>	<b>0.0</b>	<b>\$477,000</b>
<b>Program Changes</b>						
4210 Vocational Rehabilitation Services	0.0	1,317,000	0.0	477,000	0.0	477,000
4210010 Rehabilitation Counseling and Placement	0.0	1,317,000	0.0	477,000	0.0	477,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,317,000</b>	<b>0.0</b>	<b>\$477,000</b>	<b>0.0</b>	<b>\$477,000</b>
<b>Fund Changes</b>						
Amount Funded by 5160-001-0001-2019	0.0	1,317,000	0.0	477,000	0.0	477,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,317,000</b>	<b>0.0</b>	<b>\$477,000</b>	<b>0.0</b>	<b>\$477,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5160-501-0995-2019  
PROP 98: N

**DEPT: Department of Rehabilitation  
STATE OPERATIONS**

5160-303-BCP-2019-A1

**CalFresh Outreach via ILCs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Requests an increase of \$2.5 million in reimbursement authority for 2019-20 to assist the Department of Social Services with CalFresh outreach to the SSI/SSDI community via Independent Living Centers.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	144,000	0.0	144,000	0.0	144,000
Staff Benefits	0.0	77,000	0.0	77,000	0.0	77,000
Operating Expenses and Equipment	0.0	2,279,000	0.0	2,279,000	0.0	2,279,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
4215 Independent Living Services	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
4215010 Independent Living	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 5160-501-0995-2019	0.0	2,500,000	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5175-101-0890-2019  
PROP 98: N

**DEPT: Department of Child Support Services**  
LOCAL ASSISTANCE

5175-418-ECP-2019-MR

**May Revision Local Assistance Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Enrollment Caseload Population Estimate for Local Assistance (May Revision)		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	2,636,000	0.0	2,636,000	0.0	2,636,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>
<b>Program Changes</b>						
4260 Child Support Services Program	0.0	2,636,000	0.0	2,636,000	0.0	2,636,000
4260010 Child Support Administration	0.0	2,636,000	0.0	2,636,000	0.0	2,636,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>
<b>Fund Changes</b>						
Amount Funded by 5175-101-0890-2019	0.0	2,636,000	0.0	2,636,000	0.0	2,636,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>	<b>0.0</b>	<b>\$2,636,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5175-101-8004-2019  
PROP 98: N

**DEPT: Department of Child Support Services**  
LOCAL ASSISTANCE

5175-418-ECP-2019-MR

**May Revision Local Assistance Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Enrollment Caseload Population Estimate for Local Assistance (May Revision)		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	-2,636,000	0.0	-2,636,000	0.0	-2,636,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>
<b>Program Changes</b>						
4260 Child Support Services Program	0.0	-2,636,000	0.0	-2,636,000	0.0	-2,636,000
4260010 Child Support Administration	0.0	-2,636,000	0.0	-2,636,000	0.0	-2,636,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>
<b>Fund Changes</b>						
Amount Funded by 5175-101-8004-2019	0.0	-2,636,000	0.0	-2,636,000	0.0	-2,636,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>	<b>0.0</b>	<b>\$-2,636,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-302-BCP-2019-A1

**Medi-Cal Eligibility Data System Modernization Project Multi-  
Departmental Team**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides four-year, limited-term resources to support a multi-departmental effort to modernize the Medi-Cal Eligibility Data System. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.	The Legislature adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.	The Legislature adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	344,000	4.0	344,000	4.0	344,000
Staff Benefits	0.0	183,000	0.0	183,000	0.0	183,000
Operating Expenses and Equipment	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$615,000</b>	<b>4.0</b>	<b>\$615,000</b>	<b>4.0</b>	<b>\$615,000</b>
<b>Program Changes</b>						
4285 Disability Evaluation and Other Services	4.0	615,000	4.0	615,000	4.0	615,000
4285019 Services to Other Agencies	4.0	615,000	4.0	615,000	4.0	615,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$615,000</b>	<b>4.0</b>	<b>\$615,000</b>	<b>4.0</b>	<b>\$615,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	4.0	615,000	4.0	615,000	4.0	615,000
Reimbursements to 4285 Disability Evaluation and Other Services	-3.5	-555,000	-3.5	-555,000	-3.5	-555,000
4285019 Services to Other Agencies	-3.5	-555,000	-3.5	-555,000	-3.5	-555,000
<b>Net Impact to Item</b>	<b>0.5</b>	<b>\$60,000</b>	<b>0.5</b>	<b>\$60,000</b>	<b>0.5</b>	<b>\$60,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-303-BCP-2019-A1

**Increased Inspections of Child Care Centers and Family Child  
Care Homes**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increases position authority by 138 positions to allow the Department to begin increasing the frequency of inspections of child care centers and family care homes.	The Legislature adopted intent language to achieve annual inspections for licensed child care centers and family care homes.	The Legislature adopted intent language to achieve annual inspections for licensed child care centers and family care homes.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	138.0	0	138.0	0	138.0	0
<b>Total Category Changes</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	138.0	0	138.0	0	138.0	0
4275019 Children and Adult Services and Licensing	138.0	0	138.0	0	138.0	0
<b>Total Program Changes</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	138.0	0	138.0	0	138.0	0
Reimbursements to 4275 Social Services and Licensing	-138.0	0	-138.0	0	-138.0	0
4275019 Children and Adult Services and Licensing	-138.0	0	-138.0	0	-138.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-306-BCP-2019-A1

**Housing and Homelessness Programs**

<b>Summary:</b>	<b>May Revision</b> Provides three permanent positions and funding equivalent to a two-year limited-term position to administer various housing support programs and analyze outcomes for the Housing and Disability Advocacy Program, Bringing Families Home, and the CalWORKs Housing Support Program.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.5	140,000	1.5	140,000	1.5	140,000
Staff Benefits	0.0	83,000	0.0	83,000	0.0	83,000
Operating Expenses and Equipment	0.0	74,000	0.0	74,000	0.0	74,000
<b>Total Category Changes</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	1.5	297,000	1.5	297,000	1.5	297,000
4275019 Children and Adult Services and Licensing	1.5	297,000	1.5	297,000	1.5	297,000
<b>Total Program Changes</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	1.5	297,000	1.5	297,000	1.5	297,000
<b>Net Impact to Item</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>	<b>1.5</b>	<b>\$297,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-314-BCP-2019-A1

**Statewide Automated Welfare System Consolidation**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides limited-term resources through 2022-23 to support the consolidation and implementation of a single Statewide Automated Welfare System. See also 0530-305-BCP-2019-A1 and 4260-314-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	83,000	1.0	83,000	1.0	83,000
Staff Benefits	0.0	44,000	0.0	44,000	0.0	44,000
Operating Expenses and Equipment	0.0	37,000	0.0	37,000	0.0	37,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	1.0	164,000	1.0	164,000	1.0	164,000
4270019 Other Assistance Payments	1.0	164,000	1.0	164,000	1.0	164,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	1.0	164,000	1.0	164,000	1.0	164,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>	<b>1.0</b>	<b>\$164,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-316-BCP-2019-A1

**Fiscal Monitoring and Oversight of County Operations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides ongoing resources for staff to perform on-site field monitoring of county adherence to federal and state expenditure policies.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.3	153,000	2.3	153,000	2.3	153,000
Staff Benefits	0.0	85,000	0.0	85,000	0.0	85,000
Operating Expenses and Equipment	0.0	72,000	0.0	72,000	0.0	72,000
<b>Total Category Changes</b>	<b>2.3</b>	<b>\$310,000</b>	<b>2.3</b>	<b>\$310,000</b>	<b>2.3</b>	<b>\$310,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.8	95,000	0.8	95,000	0.8	95,000
4270010 CalWORKs	0.1	16,000	0.1	16,000	0.1	16,000
4270019 Other Assistance Payments	0.6	75,000	0.6	75,000	0.6	75,000
4270028 SSI/SSP	0.1	4,000	0.1	4,000	0.1	4,000
4275 Social Services and Licensing	1.5	215,000	1.5	215,000	1.5	215,000
4275010 IHSS	0.4	76,000	0.4	76,000	0.4	76,000
4275019 Children and Adult Services and Licensing	1.0	127,000	1.0	127,000	1.0	127,000
4275028 Special Programs	0.1	12,000	0.1	12,000	0.1	12,000
<b>Total Program Changes</b>	<b>2.3</b>	<b>\$310,000</b>	<b>2.3</b>	<b>\$310,000</b>	<b>2.3</b>	<b>\$310,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	2.3	310,000	2.3	310,000	2.3	310,000
Reimbursements to 4270 Welfare Programs	-0.1	-2,000	-0.1	-2,000	-0.1	-2,000
4270019 Other Assistance Payments	-0.1	-2,000	-0.1	-2,000	-0.1	-2,000
Reimbursements to 4275 Social Services and Licensing	-0.3	-36,000	-0.3	-36,000	-0.3	-36,000
4275010 IHSS	-0.2	-35,000	-0.2	-35,000	-0.2	-35,000

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4275019 Children and Adult Services and Licensing	-0.1	-1,000	-0.1	-1,000	-0.1	-1,000
<b>Net Impact to Item</b>	<b>1.9</b>	<b>\$272,000</b>	<b>1.9</b>	<b>\$272,000</b>	<b>1.9</b>	<b>\$272,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-405-BCP-2019-MR

**State Verification Hub Planning Activities**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provides limited-term resources through 2020-21 to support planning activities for the State Verification Hub. See also 0530-405-BCP-2019-MR and 4260-405-BCP-2019-MR.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	1.0	75,000	1.0	75,000	1.0	75,000
Staff Benefits	0.0	43,000	0.0	43,000	0.0	43,000
Operating Expenses and Equipment	0.0	31,000	0.0	31,000	0.0	31,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	1.0	149,000	1.0	149,000	1.0	149,000
4270019 Other Assistance Payments	1.0	149,000	1.0	149,000	1.0	149,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	1.0	149,000	1.0	149,000	1.0	149,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>	<b>1.0</b>	<b>\$149,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-406-BCP-2019-MR

**Child Welfare Services-California Automated Response and  
Engagement System (CWS-CARES)**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This proposal provides two-year limited-term resources for the department to develop and implement the CWS-CARES project.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	301,000	0.0	301,000	0.0	301,000
Staff Benefits	0.0	163,000	0.0	163,000	0.0	163,000
Operating Expenses and Equipment	0.0	75,000	0.0	75,000	0.0	75,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	539,000	0.0	539,000	0.0	539,000
4275019 Children and Adult Services and Licensing	0.0	539,000	0.0	539,000	0.0	539,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	0.0	539,000	0.0	539,000	0.0	539,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-407-BCP-2019-MR

**Resources for Disaster Services**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Provides ongoing resources for 20 positions for the Department to perform necessary preparedness, response, and recovery operations due to increased disaster activity.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted</p>
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	20.0	1,446,000	20.0	1,446,000	20.0	1,446,000
Staff Benefits	0.0	792,000	0.0	792,000	0.0	792,000
Operating Expenses and Equipment	0.0	705,000	0.0	705,000	0.0	705,000
<b>Total Category Changes</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>
<b>Program Changes</b>						
4285 Disability Evaluation and Other Services	20.0	2,943,000	20.0	2,943,000	20.0	2,943,000
4285019 Services to Other Agencies	20.0	2,943,000	20.0	2,943,000	20.0	2,943,000
<b>Total Program Changes</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	20.0	2,943,000	20.0	2,943,000	20.0	2,943,000
<b>Net Impact to Item</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>	<b>20.0</b>	<b>\$2,943,000</b>

**Department of Finance  
2019-20  
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5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-414-BCP-2019-L

**Rapid Response Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Limited-term funding equating to two positions for the Department of Social Services to implement the Rapid Response program.		Limited-term funding equating to two positions for the Department of Social Services to implement the Rapid Response program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	373,000	0.0	373,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$373,000</b>	<b>0.0</b>	<b>\$373,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	373,000	0.0	373,000
4275028 Special Programs	0.0	0	0.0	373,000	0.0	373,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$373,000</b>	<b>0.0</b>	<b>\$373,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	0.0	0	0.0	373,000	0.0	373,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$373,000</b>	<b>0.0</b>	<b>\$373,000</b>



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5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-701-BCP-2019-L

**Family Urgent Response System**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.		The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	133,000	0.0	133,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$133,000</b>	<b>0.0</b>	<b>\$133,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	133,000	0.0	133,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	133,000	0.0	133,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$133,000</b>	<b>0.0</b>	<b>\$133,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	0.0	0	0.0	133,000	0.0	133,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$133,000</b>	<b>0.0</b>	<b>\$133,000</b>

**Department of Finance  
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5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-702-BCP-2019-L

**No Place Like Home Initiative: Bringing Families Home**

Summary:	May Revision	Conference Committee	Enacted Budget
		The Legislature approved one-time funding to continue a county matching grant program to reduce homelessness among families connected with the child welfare system. Budget Bill language also adopted to allow these funds to be available for expenditure until June 30, 2022. See also 5180-702-ECP-2019-L	The Legislature approved one-time funding to continue a county matching grant program to reduce homelessness among families connected with the child welfare system. Budget Bill language also adopted to allow these funds to be available for expenditure until June 30, 2022. See also 5180-702-ECP-2019-L

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.0	118,000	0.0	118,000
Staff Benefits	0.0	0	0.0	62,000	0.0	62,000
Operating Expenses and Equipment	0.0	0	0.0	24,000	0.0	24,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$204,000</b>	<b>0.0</b>	<b>\$204,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	204,000	0.0	204,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	204,000	0.0	204,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$204,000</b>	<b>0.0</b>	<b>\$204,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	0.0	0	0.0	204,000	0.0	204,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$204,000</b>	<b>0.0</b>	<b>\$204,000</b>

**Department of Finance  
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5180-001-0001-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-703-BCP-2019-L

**Evaluation of CalFresh Effectiveness Among Students in Higher  
Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved trailer bill language and a one-year limited term position for the Department of Social Services and institutions of higher education to assess the effectiveness of CalFresh in addressing food insecurity of students.		The Legislature approved trailer bill language and a one-year limited term position for the Department of Social Services and institutions of higher education to assess the effectiveness of CalFresh in addressing food insecurity of students.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.5	39,000	0.5	39,000
Staff Benefits	0.0	0	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.5	65,000	0.5	65,000
4270019 Other Assistance Payments	0.0	0	0.5	65,000	0.5	65,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0001-2019	0.0	0	0.5	65,000	0.5	65,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>

**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-306-BCP-2019-A1

**Housing and Homelessness Programs**

<b>Summary:</b>	<b>May Revision</b> Provides three permanent positions and funding equivalent to a two-year limited-term position to administer various housing support programs and analyze outcomes for the Housing and Disability Advocacy Program, Bringing Families Home, and the CalWORKs Housing Support Program.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.5	140,000	1.5	140,000	1.5	140,000
Staff Benefits	0.0	79,000	0.0	79,000	0.0	79,000
Operating Expenses and Equipment	0.0	74,000	0.0	74,000	0.0	74,000
<b>Total Category Changes</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	1.5	293,000	1.5	293,000	1.5	293,000
4270010 CalWORKs	1.5	293,000	1.5	293,000	1.5	293,000
<b>Total Program Changes</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	1.5	293,000	1.5	293,000	1.5	293,000
<b>Net Impact to Item</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>	<b>1.5</b>	<b>\$293,000</b>

**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-314-BCP-2019-A1

**Statewide Automated Welfare System Consolidation**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provides limited-term resources through 2022-23 to support the consolidation and implementation of a single Statewide Automated Welfare System. See also 0530-305-BCP-2019-A1 and 4260-314-BCP-2019-A1.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.0	247,000	3.0	247,000	3.0	247,000
Staff Benefits	0.0	138,000	0.0	138,000	0.0	138,000
Operating Expenses and Equipment	0.0	108,000	0.0	108,000	0.0	108,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	3.0	493,000	3.0	493,000	3.0	493,000
4270019 Other Assistance Payments	3.0	493,000	3.0	493,000	3.0	493,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	3.0	493,000	3.0	493,000	3.0	493,000
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>	<b>3.0</b>	<b>\$493,000</b>

**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-316-BCP-2019-A1

**Fiscal Monitoring and Oversight of County Operations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides ongoing resources for staff to perform on-site field monitoring of county adherence to federal and state expenditure policies.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.7	188,000	2.7	188,000	2.7	188,000
Staff Benefits	0.0	101,000	0.0	101,000	0.0	101,000
Operating Expenses and Equipment	0.0	95,000	0.0	95,000	0.0	95,000
<b>Total Category Changes</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	2.2	321,000	2.2	321,000	2.2	321,000
4270010 CalWORKs	0.6	86,000	0.6	86,000	0.6	86,000
4270019 Other Assistance Payments	1.6	235,000	1.6	235,000	1.6	235,000
4275 Social Services and Licensing	0.5	63,000	0.5	63,000	0.5	63,000
4275019 Children and Adult Services and Licensing	0.4	58,000	0.4	58,000	0.4	58,000
4275028 Special Programs	0.1	5,000	0.1	5,000	0.1	5,000
<b>Total Program Changes</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	2.7	384,000	2.7	384,000	2.7	384,000
<b>Net Impact to Item</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>	<b>2.7</b>	<b>\$384,000</b>

**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-405-BCP-2019-MR

**State Verification Hub Planning Activities**

<b>Summary:</b>	<b>May Revision</b> Provides limited-term resources through 2020-21 to support planning activities for the State Verification Hub. See also 0530-405-BCP-2019-MR and 4260-405-BCP-2019-MR.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	74,000	1.0	74,000	1.0	74,000
Staff Benefits	0.0	41,000	0.0	41,000	0.0	41,000
Operating Expenses and Equipment	0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	1.0	144,000	1.0	144,000	1.0	144,000
4270019 Other Assistance Payments	1.0	144,000	1.0	144,000	1.0	144,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	1.0	144,000	1.0	144,000	1.0	144,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>	<b>1.0</b>	<b>\$144,000</b>

**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-406-BCP-2019-MR

**Child Welfare Services-California Automated Response and  
Engagement System (CWS-CARES)**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	This proposal provides two-year limited-term resources for the department to develop and implement the CWS-CARES project.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	301,000	0.0	301,000	0.0	301,000
Staff Benefits	0.0	163,000	0.0	163,000	0.0	163,000
Operating Expenses and Equipment	0.0	75,000	0.0	75,000	0.0	75,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	539,000	0.0	539,000	0.0	539,000
4275019 Children and Adult Services and Licensing	0.0	539,000	0.0	539,000	0.0	539,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	0.0	539,000	0.0	539,000	0.0	539,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>	<b>0.0</b>	<b>\$539,000</b>



**Department of Finance  
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5180-001-0890-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-703-BCP-2019-L

**Evaluation of CalFresh Effectiveness Among Students in Higher  
Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved trailer bill language and a one-year limited term position for the Department of Social Services and institutions of higher education to assess the effectiveness of CalFresh in addressing food insecurity of students.		The Legislature approved trailer bill language and a one-year limited term position for the Department of Social Services and institutions of higher education to assess the effectiveness of CalFresh in addressing food insecurity of students.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	0.5	39,000	0.5	39,000
Staff Benefits	0.0	0	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.5	65,000	0.5	65,000
4270019 Other Assistance Payments	0.0	0	0.5	65,000	0.5	65,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-001-0890-2019	0.0	0	0.5	65,000	0.5	65,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.5</b>	<b>\$65,000</b>	<b>0.5</b>	<b>\$65,000</b>

**Department of Finance  
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**5180-101-0001-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-034-ECP-2019-GB**

**Increase CalWORKs Grant Level to 50 Percent of FPL**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied this request.		The Legislature denied this request.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	347,558,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$347,558,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	347,558,000	0.0	0	0.0	0
4270010 CalWORKs	0.0	347,006,000	0.0	0	0.0	0
4270019 Other Assistance Payments	0.0	552,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$347,558,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	347,558,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$347,558,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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5180-101-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-401-ECP-2019-MR

**CalWORKS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Estimate caseload adjustment for CalWORKs and Kin-GAP.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-33,343,000	0.0	-33,343,000	0.0	-33,343,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-33,343,000</b>	<b>0.0</b>	<b>\$-33,343,000</b>	<b>0.0</b>	<b>\$-33,343,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-33,343,000	0.0	-33,343,000	0.0	-33,343,000
4270010 CalWORKs	0.0	-33,343,000	0.0	-33,343,000	0.0	-33,343,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-33,343,000</b>	<b>0.0</b>	<b>\$-33,343,000</b>	<b>0.0</b>	<b>\$-33,343,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	-33,343,000	0.0	-33,343,000	0.0	-33,343,000
Reimbursements to 4270 Welfare Programs	0.0	-11,000	0.0	-11,000	0.0	-11,000
4270010 CalWORKs	0.0	-11,000	0.0	-11,000	0.0	-11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-33,354,000</b>	<b>0.0</b>	<b>\$-33,354,000</b>	<b>0.0</b>	<b>\$-33,354,000</b>

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5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,254,000	0.0	4,254,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,254,000</b>	<b>0.0</b>	<b>\$4,254,000</b>
<b>Program Changes</b>				
4270 Welfare Programs	0.0	4,254,000	0.0	4,254,000
4270019 Other Assistance Payments	0.0	4,254,000	0.0	4,254,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,254,000</b>	<b>0.0</b>	<b>\$4,254,000</b>
<b>Fund Changes</b>				
Amount Funded by 5180-101-0001-2019	0.0	4,254,000	0.0	4,254,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,254,000</b>	<b>0.0</b>	<b>\$4,254,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-22,157,000	0.0	-22,157,000	0.0	-22,157,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-22,157,000	0.0	-22,157,000	0.0	-22,157,000
4270010 CalWORKs	0.0	-4,000	0.0	-4,000	0.0	-4,000
4270019 Other Assistance Payments	0.0	-22,153,000	0.0	-22,153,000	0.0	-22,153,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	-22,157,000	0.0	-22,157,000	0.0	-22,157,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>	<b>0.0</b>	<b>\$-22,157,000</b>

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**Placement Prior to Approval**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	One-time funding increase to provide up to four months of emergency assistance payments prior to resource family approval in 2019-20.	The Legislature approved up to four months of emergency assistance payments prior to resource family approval and up to 12 months of emergency assistance payments for good cause prior to resource family approval in 2019-20.	The Legislature approved up to four months of emergency assistance payments prior to resource family approval and up to 12 months of emergency assistance payments for good cause prior to resource family approval in 2019-20.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	15,064,000	0.0	19,241,000	0.0	19,241,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,064,000</b>	<b>0.0</b>	<b>\$19,241,000</b>	<b>0.0</b>	<b>\$19,241,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	15,064,000	0.0	19,241,000	0.0	19,241,000
4270019 Other Assistance Payments	0.0	15,064,000	0.0	19,241,000	0.0	19,241,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,064,000</b>	<b>0.0</b>	<b>\$19,241,000</b>	<b>0.0</b>	<b>\$19,241,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	15,064,000	0.0	19,241,000	0.0	19,241,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,064,000</b>	<b>0.0</b>	<b>\$19,241,000</b>	<b>0.0</b>	<b>\$19,241,000</b>

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**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-415-ECP-2019-MR

**CalWORKs Single Allocation Employment Services Budget  
Methodology Change**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase funding to reflect a revised budgeting methodology for the employment services component of the CalWORKs Single Allocation to counties.	The Legislature approved the Administration's revised budgeting methodology for Single Allocation and rejected the Administration's proposed Budget Bill Language separating the child care component from the Single Allocation, and instead approved Trailer Bill Language delaying the separation until 2020-21 along with revisiting assumptions.	The Legislature approved the Administration's revised budgeting methodology for Single Allocation and rejected the Administration's proposed Budget Bill Language separating the child care component from the Single Allocation, and instead approved Trailer Bill Language delaying the separation until 2020-21 along with revisiting assumptions.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	128,000	0.0	128,000	0.0	128,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	128,000	0.0	128,000	0.0	128,000
4270010 CalWORKs	0.0	128,000	0.0	128,000	0.0	128,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	128,000	0.0	128,000	0.0	128,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>	<b>0.0</b>	<b>\$128,000</b>

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5180-416-ECP-2019-MR

**CalWORKs Outcomes and Accountability Review County  
Administration**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding for counties to perform administrative activities related to the CalWORKs Outcomes and Accountability Continuous Quality Improvement process.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	887,000	0.0	887,000	0.0	887,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	887,000	0.0	887,000	0.0	887,000
4270010 CalWORKs	0.0	887,000	0.0	887,000	0.0	887,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	887,000	0.0	887,000	0.0	887,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>	<b>0.0</b>	<b>\$887,000</b>



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5180-418-ECP-2019-MR

**Revised CalWORKs Home Visiting Assumptions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect May Estimate projections of CalWORKs cases eligible for Home Visiting services.		The Legislature approved the Administration's revised assumptions and additionally adopted trailer bill language recognizing the permanence of the CalWORKs Home Visiting Program and eliminating the first-time parent prioritization.		The Legislature approved the Administration's revised assumptions and additionally adopted trailer bill language recognizing the permanence of the CalWORKs Home Visiting Program and eliminating the first-time parent prioritization.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,289,000	0.0	-3,289,000	0.0	-3,289,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-3,289,000	0.0	-3,289,000	0.0	-3,289,000
4270010 CalWORKs	0.0	-3,289,000	0.0	-3,289,000	0.0	-3,289,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	-3,289,000	0.0	-3,289,000	0.0	-3,289,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>	<b>0.0</b>	<b>-\$3,289,000</b>

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LOCAL ASSISTANCE

5180-421-ECP-2019-MR

**Improve Access and Utilization of CalWORKs Stage One Child  
Care Services**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase funding to establish a 12-month eligibility period for CalWORKs Stage One Child Care services, effective October 1, 2019.		The Legislature rejected the Administration's proposal and approved resources and trailer bill language to align with SB 321 (Mitchell).		The Legislature rejected the Administration's proposal and approved resources and trailer bill language to align with SB 321 (Mitchell).	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	40,663,000	0.0	52,200,000	0.0	52,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$40,663,000</b>	<b>0.0</b>	<b>\$52,200,000</b>	<b>0.0</b>	<b>\$52,200,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	40,663,000	0.0	52,200,000	0.0	52,200,000
4270010 CalWORKs	0.0	40,663,000	0.0	52,200,000	0.0	52,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$40,663,000</b>	<b>0.0</b>	<b>\$52,200,000</b>	<b>0.0</b>	<b>\$52,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	40,663,000	0.0	52,200,000	0.0	52,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$40,663,000</b>	<b>0.0</b>	<b>\$52,200,000</b>	<b>0.0</b>	<b>\$52,200,000</b>

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**DEPT: Department of Social Services**  
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5180-422-ECP-2019-MR

**Cal-Learn Case Management Standards Change**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase funding to reflect adherence to new case management standards in the CalWORKs Cal-Learn program.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	230,000	0.0	230,000	0.0	230,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>
 <b>Program Changes</b>						
4270 Welfare Programs	0.0	230,000	0.0	230,000	0.0	230,000
4270010 CalWORKs	0.0	230,000	0.0	230,000	0.0	230,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	230,000	0.0	230,000	0.0	230,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>	<b>0.0</b>	<b>\$230,000</b>

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**5180-423-ECP-2019-MR**

**Special Olympics Additional Funding**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		One-time increase of \$2 million for the Special Olympics.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	2,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>							
4270 Welfare Programs		0.0	2,000,000	0.0	0	0.0	0
4270019 Other Assistance Payments		0.0	2,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>							
Amount Funded by 5180-101-0001-2019		0.0	2,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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LOCAL ASSISTANCE

5180-601-ECP-2019-L

**Raise CalWORKs Asset Limits**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved trailer bill language and resources to raise the vehicle and cash asset limits in the CalWORKs program.		The Legislature approved trailer bill language and resources to raise the vehicle and cash asset limits in the CalWORKs program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,816,000	0.0	5,816,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,816,000</b>	<b>0.0</b>	<b>\$5,816,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	5,816,000	0.0	5,816,000
4270010 CalWORKs	0.0	0	0.0	5,816,000	0.0	5,816,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,816,000</b>	<b>0.0</b>	<b>\$5,816,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	5,816,000	0.0	5,816,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,816,000</b>	<b>0.0</b>	<b>\$5,816,000</b>

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**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-602-ECP-2019-L

**Remove 16 Consecutive Day Requirement in the CalWORKs  
Homeless Assistance Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature eliminated the 16-day consecutive use requirement in the CalWORKs Homeless Assistance program to allow for use of 16 days in a year-long period.		The Legislature eliminated the 16-day consecutive use requirement in the CalWORKs Homeless Assistance program to allow for use of 16 days in a year-long period.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	13,781,000	0.0	13,781,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$13,781,000</b>	<b>0.0</b>	<b>\$13,781,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	13,781,000	0.0	13,781,000
4270010 CalWORKs	0.0	0	0.0	13,781,000	0.0	13,781,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$13,781,000</b>	<b>0.0</b>	<b>\$13,781,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	13,781,000	0.0	13,781,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$13,781,000</b>	<b>0.0</b>	<b>\$13,781,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-606-ECP-2019-L

**Increase CalWORKs Grants to 50 Percent of FPL for Assistance  
Units of One**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved bringing CalWORKs grant levels to 50-percent of FPL for assistance units of one, and increasing other assistance units' grant levels, within the Administration's proposed May Revision funding levels.		The Legislature approved bringing CalWORKs grant levels to 50-percent of FPL for assistance units of one, and increasing other assistance units' grant levels, within the Administration's proposed May Revision funding levels.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	115,609,000	0.0	115,609,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$115,609,000</b>	<b>0.0</b>	<b>\$115,609,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	115,609,000	0.0	115,609,000
4270010 CalWORKs	0.0	0	0.0	115,609,000	0.0	115,609,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$115,609,000</b>	<b>0.0</b>	<b>\$115,609,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	115,609,000	0.0	115,609,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$115,609,000</b>	<b>0.0</b>	<b>\$115,609,000</b>

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LOCAL ASSISTANCE

5180-607-ECP-2019-L

**Technical Adjustment to Conform to Legislative Action on  
CalWORKs Grant Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved redistribution of the Administration's proposed CalWORKs grant increases (see issue 5180-606-ECP2019-L). This technical adjustment conforms the Legislative action to the Administration's proposed resources.		The Legislature approved redistribution of the Administration's proposed CalWORKs grant increases (see issue 5180-606-ECP2019-L). This technical adjustment conforms the Legislative action to the Administration's proposed resources.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	231,736,000	0.0	231,736,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$231,736,000</b>	<b>0.0</b>	<b>\$231,736,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	231,736,000	0.0	231,736,000
4270010 CalWORKs	0.0	0	0.0	231,184,000	0.0	231,184,000
4270019 Other Assistance Payments	0.0	0	0.0	552,000	0.0	552,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$231,736,000</b>	<b>0.0</b>	<b>\$231,736,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	231,736,000	0.0	231,736,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$231,736,000</b>	<b>0.0</b>	<b>\$231,736,000</b>



**Department of Finance  
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Final Change Book**

5180-101-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-705-ECP-2019-L

**Foster Family Agency Social Worker Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a 4.15-percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall be suspended December 31, 2021.		The Legislature approved a 4.15-percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall be suspended December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,617,000	0.0	5,617,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,617,000</b>	<b>0.0</b>	<b>\$5,617,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	5,617,000	0.0	5,617,000
4270019 Other Assistance Payments	0.0	0	0.0	5,617,000	0.0	5,617,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,617,000</b>	<b>0.0</b>	<b>\$5,617,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	5,617,000	0.0	5,617,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,617,000</b>	<b>0.0</b>	<b>\$5,617,000</b>

**Department of Finance  
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5180-101-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-706-ECP-2019-L

**Adjustment to Redirection of Realignment (AB 85)**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature approved the Administration's updated funding for the redirection of county realignment and modified Trailer Bill Language to increase the redirection of realignment funds to County Medical Services Program Board in the out-years after the reserve has been spent down.</p>		<p>The Legislature approved the Administration's updated funding for the redirection of county realignment and modified Trailer Bill Language to increase the redirection of realignment funds to County Medical Services Program Board in the out-years after the reserve has been spent down.</p>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,086,000	0.0	5,086,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,086,000</b>	<b>0.0</b>	<b>\$5,086,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	5,086,000	0.0	5,086,000
4270010 CalWORKs	0.0	0	0.0	5,086,000	0.0	5,086,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,086,000</b>	<b>0.0</b>	<b>\$5,086,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	5,086,000	0.0	5,086,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,086,000</b>	<b>0.0</b>	<b>\$5,086,000</b>

**Department of Finance  
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5180-101-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-707-ECP-2019-L

**CalWORKs Earned Income Disregard and Income Reporting  
Threshold Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted Trailer Bill Language to update the CalWORKs Earned Income Disregard and modify the CalWORKs Income Reporting Threshold to align with the CalFresh program.		The Legislature adopted Trailer Bill Language to update the CalWORKs Earned Income Disregard and modify the CalWORKs Income Reporting Threshold to align with the CalFresh program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	6,264,000	0.0	6,264,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,264,000</b>	<b>0.0</b>	<b>\$6,264,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	6,264,000	0.0	6,264,000
4270010 CalWORKs	0.0	0	0.0	6,264,000	0.0	6,264,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,264,000</b>	<b>0.0</b>	<b>\$6,264,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	6,264,000	0.0	6,264,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$6,264,000</b>	<b>0.0</b>	<b>\$6,264,000</b>

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5180-101-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-710-ECP-2019-L

**Emergency Child Care Bridge General Fund Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Assembly approved a \$10 million General Fund augmentation for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. This augmentation shall be suspended on December 31, 2021.</p>		<p>The Assembly approved a \$10 million General Fund augmentation for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. This augmentation shall be suspended on December 31, 2021.</p>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	8,378,000	0.0	8,378,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,378,000</b>	<b>0.0</b>	<b>\$8,378,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	8,378,000	0.0	8,378,000
4270019 Other Assistance Payments	0.0	0	0.0	8,378,000	0.0	8,378,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,378,000</b>	<b>0.0</b>	<b>\$8,378,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0001-2019	0.0	0	0.0	8,378,000	0.0	8,378,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,378,000</b>	<b>0.0</b>	<b>\$8,378,000</b>

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5180-101-0122-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	189,000	0.0	189,000	0.0	189,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>
<b>Program Changes</b>							
4270 Welfare Programs		0.0	189,000	0.0	189,000	0.0	189,000
4270019 Other Assistance Payments		0.0	189,000	0.0	189,000	0.0	189,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-101-0122-2019		0.0	189,000	0.0	189,000	0.0	189,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>	<b>0.0</b>	<b>\$189,000</b>

**Department of Finance  
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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-401-ECP-2019-MR

**CalWORKS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Estimate caseload adjustment for CalWORKs and Kin-GAP.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-15,783,000	0.0	-15,783,000	0.0	-15,783,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-15,783,000	0.0	-15,783,000	0.0	-15,783,000
4270010 CalWORKs	0.0	-15,783,000	0.0	-15,783,000	0.0	-15,783,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	-15,783,000	0.0	-15,783,000	0.0	-15,783,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>	<b>0.0</b>	<b>\$-15,783,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,778,000	0.0	-10,778,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,778,000</b>	<b>0.0</b>	<b>\$-10,778,000</b>
 <b>Program Changes</b>				
4270 Welfare Programs	0.0	-10,778,000	0.0	-10,778,000
4270019 Other Assistance Payments	0.0	-10,778,000	0.0	-10,778,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,778,000</b>	<b>0.0</b>	<b>\$-10,778,000</b>
 <b>Fund Changes</b>				
Amount Funded by 5180-101-0890-2019	0.0	-10,778,000	0.0	-10,778,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,778,000</b>	<b>0.0</b>	<b>\$-10,778,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-6,980,000	0.0	-6,980,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-6,980,000</b>	<b>0.0</b>	<b>\$-6,980,000</b>
 <b>Program Changes</b>				
4270 Welfare Programs	0.0	-6,980,000	0.0	-6,980,000
4270019 Other Assistance Payments	0.0	-6,980,000	0.0	-6,980,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-6,980,000</b>	<b>0.0</b>	<b>\$-6,980,000</b>
 <b>Fund Changes</b>				
Amount Funded by 5180-101-0890-2019	0.0	-6,980,000	0.0	-6,980,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-6,980,000</b>	<b>0.0</b>	<b>\$-6,980,000</b>



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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-407-ECP-2019-MR

**Placement Prior to Approval**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	One-time funding increase to provide up to four months of emergency assistance payments prior to resource family approval in 2019-20.		The Legislature approved up to four months of emergency assistance payments prior to resource family approval and up to 12 months of emergency assistance payments for good cause prior to resource family approval in 2019-20.		The Legislature approved up to four months of emergency assistance payments prior to resource family approval and up to 12 months of emergency assistance payments for good cause prior to resource family approval in 2019-20.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	6,590,000	0.0	6,590,000	0.0	6,590,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	6,590,000	0.0	6,590,000	0.0	6,590,000
4270019 Other Assistance Payments	0.0	6,590,000	0.0	6,590,000	0.0	6,590,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	6,590,000	0.0	6,590,000	0.0	6,590,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>	<b>0.0</b>	<b>\$6,590,000</b>

**Department of Finance  
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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-415-ECP-2019-MR

**CalWORKs Single Allocation Employment Services Budget  
Methodology Change**

<b>Summary:</b>	<b>May Revision</b> Increase funding to reflect a revised budgeting methodology for the employment services component of the CalWORKs Single Allocation to counties.	<b>Conference Committee</b> The Legislature approved the Administration's revised budgeting methodology for Single Allocation and rejected the Administration's proposed Budget Bill Language separating the child care component from the Single Allocation, and instead approved Trailer Bill Language delaying the separation until 2020-21 along with revisiting assumptions.	<b>Enacted Budget</b> The Legislature approved the Administration's revised budgeting methodology for Single Allocation and rejected the Administration's proposed Budget Bill Language separating the child care component from the Single Allocation, and instead approved Trailer Bill Language delaying the separation until 2020-21 along with revisiting assumptions.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	41,296,000	0.0	41,296,000	0.0	41,296,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	41,296,000	0.0	41,296,000	0.0	41,296,000
4270010 CalWORKs	0.0	41,296,000	0.0	41,296,000	0.0	41,296,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	41,296,000	0.0	41,296,000	0.0	41,296,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>	<b>0.0</b>	<b>\$41,296,000</b>

**Department of Finance  
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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-416-ECP-2019-MR

**CalWORKs Outcomes and Accountability Review County  
Administration**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase funding for counties to perform administrative activities related to the CalWORKs Outcomes and Accountability Continuous Quality Improvement process.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	12,293,000	0.0	12,293,000	0.0	12,293,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	12,293,000	0.0	12,293,000	0.0	12,293,000
4270010 CalWORKs	0.0	12,293,000	0.0	12,293,000	0.0	12,293,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	12,293,000	0.0	12,293,000	0.0	12,293,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>	<b>0.0</b>	<b>\$12,293,000</b>

**Department of Finance  
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**5180-101-0890-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-417-ECP-2019-MR**

**County Work Number Contract**

<b>Summary:</b>	<b>May Revision</b> Increase funding to reflect counties' increased usage of the Work Number Express Service for income and employment verification in the CalWORKs and CalFresh programs.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,916,000	0.0	1,916,000	0.0	1,916,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	1,916,000	0.0	1,916,000	0.0	1,916,000
4270010 CalWORKs	0.0	1,916,000	0.0	1,916,000	0.0	1,916,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	1,916,000	0.0	1,916,000	0.0	1,916,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>	<b>0.0</b>	<b>\$1,916,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-418-ECP-2019-MR

**Revised CalWORKs Home Visiting Assumptions**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase funding to reflect May Estimate projections of CalWORKs cases eligible for Home Visiting services.		The Legislature approved the Administration's revised assumptions and additionally adopted Trailer Bill Language recognizing the permanence of the CalWORKs Home Visiting Program and eliminating the first-time parent prioritization.		The Legislature approved the Administration's revised assumptions and additionally adopted Trailer Bill Language recognizing the permanence of the CalWORKs Home Visiting Program and eliminating the first-time parent prioritization.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	13,969,000	0.0	13,969,000	0.0	13,969,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	13,969,000	0.0	13,969,000	0.0	13,969,000
4270010 CalWORKs	0.0	13,969,000	0.0	13,969,000	0.0	13,969,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	13,969,000	0.0	13,969,000	0.0	13,969,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>	<b>0.0</b>	<b>\$13,969,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-419-ECP-2019-MR

**Decreased TANF Funding for Cal Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect a decrease in the amount of federal TANF block grant funds available to offset General Fund costs in the Cal Grant program. See also 6980-502-BBA-2019-MR.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
4270010 CalWORKs	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	-5,921,000	0.0	-5,921,000	0.0	-5,921,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>	<b>0.0</b>	<b>\$-5,921,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-422-ECP-2019-MR

**Cal-Learn Case Management Standards Change**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase funding to reflect adherence to new case management standards in the CalWORKs Cal-Learn program.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,777,000	0.0	5,777,000	0.0	5,777,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	5,777,000	0.0	5,777,000	0.0	5,777,000
4270010 CalWORKs	0.0	5,777,000	0.0	5,777,000	0.0	5,777,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	5,777,000	0.0	5,777,000	0.0	5,777,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>	<b>0.0</b>	<b>\$5,777,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-606-ECP-2019-L

**Increase CalWORKs Grants to 50 Percent of FPL for Assistance  
Units of One**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved bringing CalWORKs grant levels to 50-percent of FPL for assistance units of one, and increasing other assistance units' grant levels, within the Administration's proposed May Revision funding levels.		The Legislature approved bringing CalWORKs grant levels to 50-percent of FPL for assistance units of one, and increasing other assistance units' grant levels, within the Administration's proposed May Revision funding levels.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	215,928,000	0.0	215,928,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$215,928,000</b>	<b>0.0</b>	<b>\$215,928,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	215,928,000	0.0	215,928,000
4270010 CalWORKs	0.0	0	0.0	215,928,000	0.0	215,928,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$215,928,000</b>	<b>0.0</b>	<b>\$215,928,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	0	0.0	215,928,000	0.0	215,928,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$215,928,000</b>	<b>0.0</b>	<b>\$215,928,000</b>



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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-607-ECP-2019-L

**Technical Adjustment to Conform to Legislative Action on  
CalWORKs Grant Increases**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved redistribution of the Administration's proposed CalWORKs grant increases (see issue 5180-606-ECP2019-L). This technical adjustment conforms the Legislative action to the Administration's proposed resources.		The Legislature approved redistribution of the Administration's proposed CalWORKs grant increases (see issue 5180-606-ECP2019-L). This technical adjustment conforms the Legislative action to the Administration's proposed resources.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-216,484,000	0.0	-216,484,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-216,484,000</b>	<b>0.0</b>	<b>\$-216,484,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	-216,484,000	0.0	-216,484,000
4270010 CalWORKs	0.0	0	0.0	-216,484,000	0.0	-216,484,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-216,484,000</b>	<b>0.0</b>	<b>\$-216,484,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	0	0.0	-216,484,000	0.0	-216,484,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-216,484,000</b>	<b>0.0</b>	<b>\$-216,484,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-705-ECP-2019-L

**Foster Family Agency Social Worker Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a one-time 4.15 percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall sunset December 31, 2021.		The Legislature approved a one-time 4.15 percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall sunset December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,467,000	0.0	1,467,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,467,000</b>	<b>0.0</b>	<b>\$1,467,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	1,467,000	0.0	1,467,000
4270019 Other Assistance Payments	0.0	0	0.0	1,467,000	0.0	1,467,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,467,000</b>	<b>0.0</b>	<b>\$1,467,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	0	0.0	1,467,000	0.0	1,467,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,467,000</b>	<b>0.0</b>	<b>\$1,467,000</b>

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5180-101-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-710-ECP-2019-L

**Emergency Child Care Bridge General Fund Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.		The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	2,500,000	0.0	2,500,000
4270019 Other Assistance Payments	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-101-0890-2019	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
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5180-101-8075-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	146,000	0.0	146,000	0.0	146,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>
<b>Program Changes</b>							
4270 Welfare Programs		0.0	146,000	0.0	146,000	0.0	146,000
4270019 Other Assistance Payments		0.0	146,000	0.0	146,000	0.0	146,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-101-8075-2019		0.0	146,000	0.0	146,000	0.0	146,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>

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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-402-ECP-2019-MR

**SSI/SSP Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Revision caseload adjustment for SSI/SSP		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-18,015,000	0.0	-18,015,000	0.0	-18,015,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>
 <b>Program Changes</b>						
4270 Welfare Programs	0.0	-18,015,000	0.0	-18,015,000	0.0	-18,015,000
4270028 SSI/SSP	0.0	-18,015,000	0.0	-18,015,000	0.0	-18,015,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-111-0001-2019	0.0	-18,015,000	0.0	-18,015,000	0.0	-18,015,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>	<b>0.0</b>	<b>\$-18,015,000</b>

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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-403-ECP-2019-MR

**IHSS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Revision caseload adjustment for IHSS		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	481,269,000	0.0	481,269,000	0.0	481,269,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$481,269,000</b>	<b>0.0</b>	<b>\$481,269,000</b>	<b>0.0</b>	<b>\$481,269,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	481,269,000	0.0	481,269,000	0.0	481,269,000
4275010 IHSS	0.0	481,269,000	0.0	481,269,000	0.0	481,269,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$481,269,000</b>	<b>0.0</b>	<b>\$481,269,000</b>	<b>0.0</b>	<b>\$481,269,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-111-0001-2019	0.0	481,269,000	0.0	481,269,000	0.0	481,269,000
Reimbursements to 4275 Social Services and Licensing	0.0	-344,990,000	0.0	-344,990,000	0.0	-344,990,000
4275010 IHSS	0.0	-344,990,000	0.0	-344,990,000	0.0	-344,990,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$136,279,000</b>	<b>0.0</b>	<b>\$136,279,000</b>	<b>0.0</b>	<b>\$136,279,000</b>

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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-411-ECP-2019-MR

**In-Home Supportive Services: Public Authorities Administration  
Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect updated workload assumptions associated with the Public Authority administration of the IHSS program.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,737,000	0.0	3,737,000	0.0	3,737,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,737,000</b>	<b>0.0</b>	<b>\$3,737,000</b>	<b>0.0</b>	<b>\$3,737,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	3,737,000	0.0	3,737,000	0.0	3,737,000
4275010 IHSS	0.0	3,737,000	0.0	3,737,000	0.0	3,737,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,737,000</b>	<b>0.0</b>	<b>\$3,737,000</b>	<b>0.0</b>	<b>\$3,737,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-111-0001-2019	0.0	3,737,000	0.0	3,737,000	0.0	3,737,000
Reimbursements to 4275 Social Services and Licensing	0.0	-1,899,000	0.0	-1,899,000	0.0	-1,899,000
4275010 IHSS	0.0	-1,899,000	0.0	-1,899,000	0.0	-1,899,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,838,000</b>	<b>0.0</b>	<b>\$1,838,000</b>	<b>0.0</b>	<b>\$1,838,000</b>

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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-412-ECP-2019-MR

**In-Home Supportive Services: Electronic Visit Verification County  
Administration Funding**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Increased county administration funding associated with the revised implementation plan for electronic visit verification.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	6,010,000	0.0	6,010,000	0.0	6,010,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$6,010,000</b>	<b>0.0</b>	<b>\$6,010,000</b>	<b>0.0</b>	<b>\$6,010,000</b>
 <b>Program Changes</b>							
4275 Social Services and Licensing		0.0	6,010,000	0.0	6,010,000	0.0	6,010,000
4275010 IHSS		0.0	6,010,000	0.0	6,010,000	0.0	6,010,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$6,010,000</b>	<b>0.0</b>	<b>\$6,010,000</b>	<b>0.0</b>	<b>\$6,010,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5180-111-0001-2019		0.0	6,010,000	0.0	6,010,000	0.0	6,010,000
Reimbursements to 4275 Social Services and Licensing		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
4275010 IHSS		0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,503,000</b>	<b>0.0</b>	<b>\$1,503,000</b>	<b>0.0</b>	<b>\$1,503,000</b>



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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-413-ECP-2019-MR

**Restoration of the 7-Percent Across-the-Board Reduction to IHSS  
Service Hours**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjustment to reflect increased costs associated with the restoration of the 7-percent across-the-board IHSS service hours reduction. The May Revision proposes to temporarily restore the reduction through December 31, 2021.	Approved as Budgeted	Approved as Budgeted

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	37,401,000	0.0	37,401,000	0.0	37,401,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$37,401,000</b>	<b>0.0</b>	<b>\$37,401,000</b>	<b>0.0</b>	<b>\$37,401,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	37,401,000	0.0	37,401,000	0.0	37,401,000
4275010 IHSS	0.0	37,401,000	0.0	37,401,000	0.0	37,401,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$37,401,000</b>	<b>0.0</b>	<b>\$37,401,000</b>	<b>0.0</b>	<b>\$37,401,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-111-0001-2019	0.0	37,401,000	0.0	37,401,000	0.0	37,401,000
Reimbursements to 4275 Social Services and Licensing	0.0	-22,151,000	0.0	-22,151,000	0.0	-22,151,000
4275010 IHSS	0.0	-22,151,000	0.0	-22,151,000	0.0	-22,151,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,250,000</b>	<b>0.0</b>	<b>\$15,250,000</b>	<b>0.0</b>	<b>\$15,250,000</b>

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5180-111-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-424-ECP-2019-MR

**Increased Funding for the In-Home Supportive Services  
Rebench Maintenance-of-Effort**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increased costs associated with the rebenching of the County IHSS maintenance-of-effort based on updated 1991 Realignment revenue projections and IHSS caseload and costs.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	55,098,000	0.0	55,098,000	0.0	55,098,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	55,098,000	0.0	55,098,000	0.0	55,098,000
4275010 IHSS	0.0	55,098,000	0.0	55,098,000	0.0	55,098,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-111-0001-2019	0.0	55,098,000	0.0	55,098,000	0.0	55,098,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>	<b>0.0</b>	<b>\$55,098,000</b>

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5180-141-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-9,285,000	0.0	-9,285,000	0.0	-9,285,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$9,285,000</b>	<b>0.0</b>	<b>-\$9,285,000</b>	<b>0.0</b>	<b>-\$9,285,000</b>
 <b>Program Changes</b>						
4270 Welfare Programs	0.0	-9,285,000	0.0	-9,285,000	0.0	-9,285,000
4270037 County Administration and Automation Projects	0.0	-9,285,000	0.0	-9,285,000	0.0	-9,285,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$9,285,000</b>	<b>0.0</b>	<b>-\$9,285,000</b>	<b>0.0</b>	<b>-\$9,285,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	-9,285,000	0.0	-9,285,000	0.0	-9,285,000
Reimbursements to 4270 Welfare Programs	0.0	6,935,000	0.0	6,935,000	0.0	6,935,000
4270037 County Administration and Automation Projects	0.0	6,935,000	0.0	6,935,000	0.0	6,935,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,350,000</b>	<b>0.0</b>	<b>-\$2,350,000</b>	<b>0.0</b>	<b>-\$2,350,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>
<b>Program Changes</b>							
4270 Welfare Programs		0.0	-71,000	0.0	-71,000	0.0	-71,000
4270037 County Administration and Automation Projects		0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-141-0001-2019		0.0	-71,000	0.0	-71,000	0.0	-71,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>	<b>0.0</b>	<b>-\$71,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-417-ECP-2019-MR

**County Work Number Contract**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding to reflect counties' increased usage of the Work Number Express Service for income and employment verification in the CalWORKs and CalFresh programs.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
4270037 County Administration and Automation Projects	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>

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5180-141-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-420-ECP-2019-MR

**One-time funding for County Administrative Costs for the  
expanded CalFresh Population**

<b>Summary:</b>	<b>May Revision</b> Increase funding to support county administrative efforts to process new CalFresh applicants as a result of eliminating the SSI Cash-Out policy.	<b>Conference Committee</b> The Legislature approved the Administration's proposed resources, rejected the Administration's proposed budget bill language, and approved trailer bill language requiring the state to track county CalFresh county administrative costs to inform future budgeting and budget bill language making the one-time resources available to counties.	<b>Enacted Budget</b> The Legislature approved the Administration's proposed resources, rejected the Administration's proposed budget bill language, and approved trailer bill language requiring the state to track county CalFresh county administrative costs to inform future budgeting and budget bill language making the one-time resources available to counties.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
4270 Welfare Programs	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
4270037 County Administration and Automation Projects	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 5180-141-0001-2019	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>

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5180-141-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-421-ECP-2019-MR

**Improve Access and Utilization of CalWORKs Stage One Child  
Care Services**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Increase funding to establish a 12-month eligibility period for CalWORKs Stage One Child Care services, effective October 1, 2019.		The Legislature rejected the Administration's proposal and approved resources and trailer bill language to align with SB 321 (Mitchell).		The Legislature rejected the Administration's proposal and approved resources and trailer bill language to align with SB 321 (Mitchell).	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	4,200,000	0.0	4,200,000
4270037 County Administration and Automation Projects	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	0	0.0	4,200,000	0.0	4,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,200,000</b>	<b>0.0</b>	<b>\$4,200,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-601-ECP-2019-L

**Raise CalWORKs Asset Limits**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved trailer bill language and resources to raise the vehicle and cash asset limits in the CalWORKs program.		The Legislature approved trailer bill language and resources to raise the vehicle and cash asset limits in the CalWORKs program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,666,000	0.0	1,666,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,666,000</b>	<b>0.0</b>	<b>\$1,666,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	1,666,000	0.0	1,666,000
4270037 County Administration and Automation Projects	0.0	0	0.0	1,666,000	0.0	1,666,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,666,000</b>	<b>0.0</b>	<b>\$1,666,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	0	0.0	1,666,000	0.0	1,666,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,666,000</b>	<b>0.0</b>	<b>\$1,666,000</b>



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5180-141-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-602-ECP-2019-L

**Remove 16 Consecutive Day Requirement in the CalWORKs  
Homeless Assistance Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature eliminated the 16-day consecutive use requirement in the CalWORKs Homeless Assistance program to allow for use of 16 days in a year-long period.			
			The Legislature eliminated the 16-day consecutive use requirement in the CalWORKs Homeless Assistance program to allow for use of 16 days in a year-long period.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	885,000	0.0	885,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$885,000</b>	<b>0.0</b>	<b>\$885,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	885,000	0.0	885,000
4270037 County Administration and Automation Projects	0.0	0	0.0	885,000	0.0	885,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$885,000</b>	<b>0.0</b>	<b>\$885,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	0	0.0	885,000	0.0	885,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$885,000</b>	<b>0.0</b>	<b>\$885,000</b>

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**5180-141-0001-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-603-ECP-2019-L**

**Disaster CalFresh Automation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided one-time resources to automate Disaster CalFresh functionality in the Statewide Automated Welfare System.		The Legislature provided one-time resources to automate Disaster CalFresh functionality in the Statewide Automated Welfare System.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	900,000	0.0	900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	900,000	0.0	900,000
4270037 County Administration and Automation Projects	0.0	0	0.0	900,000	0.0	900,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	0	0.0	900,000	0.0	900,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>

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5180-141-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-707-ECP-2019-L

**CalWORKs Earned Income Disregard and Income Reporting  
Threshold Update**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature adopted Trailer Bill Language to update the CalWORKs Earned Income Disregard and modify the CalWORKs Income Reporting Threshold to align with the CalFresh program.		The Legislature adopted Trailer Bill Language to update the CalWORKs Earned Income Disregard and modify the CalWORKs Income Reporting Threshold to align with the CalFresh program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	500,000	0.0	500,000
4270037 County Administration and Automation Projects	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
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5180-141-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-20,149,000	0.0	-20,149,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-20,149,000</b>	<b>0.0</b>	<b>\$-20,149,000</b>
 <b>Program Changes</b>				
4270 Welfare Programs	0.0	-20,149,000	0.0	-20,149,000
4270037 County Administration and Automation Projects	0.0	-20,149,000	0.0	-20,149,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-20,149,000</b>	<b>0.0</b>	<b>\$-20,149,000</b>
 <b>Fund Changes</b>				
Amount Funded by 5180-141-0890-2019	0.0	-20,149,000	0.0	-20,149,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-20,149,000</b>	<b>0.0</b>	<b>\$-20,149,000</b>

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5180-141-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	
		May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Program Changes</b>					
4270 Welfare Programs		0.0	-1,000	0.0	-1,000
4270037 County Administration and Automation Projects		0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Fund Changes</b>					
Amount Funded by 5180-141-0890-2019		0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-417-ECP-2019-MR

**County Work Number Contract**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase funding to reflect counties' increased usage of the Work Number Express Service for income and employment verification in the CalWORKs and CalFresh programs.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
4270037 County Administration and Automation Projects	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0890-2019	0.0	2,235,000	0.0	2,235,000	0.0	2,235,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>	<b>0.0</b>	<b>\$2,235,000</b>

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5180-141-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-420-ECP-2019-MR

**One-time funding for County Administrative Costs for the  
expanded CalFresh Population**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase funding to support county administrative efforts to process new CalFresh applicants as a result of eliminating the SSI Cash-Out policy.	The Legislature approved the Administration's proposed resources, rejected the Administration's proposed budget bill language, and approved trailer bill language requiring the state to track county CalFresh county administrative costs to inform future budgeting and budget bill language making the one-time resources available to counties.	The Legislature approved the Administration's proposed resources, rejected the Administration's proposed budget bill language, and approved trailer bill language requiring the state to track county CalFresh county administrative costs to inform future budgeting and budget bill language making the one-time resources available to counties.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	21,428,000	0.0	21,428,000	0.0	21,428,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>
 <b>Program Changes</b>						
4270 Welfare Programs	0.0	21,428,000	0.0	21,428,000	0.0	21,428,000
4270037 County Administration and Automation Projects	0.0	21,428,000	0.0	21,428,000	0.0	21,428,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-141-0890-2019	0.0	21,428,000	0.0	21,428,000	0.0	21,428,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>	<b>0.0</b>	<b>\$21,428,000</b>

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**5180-141-0890-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-603-ECP-2019-L**

**Disaster CalFresh Automation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided one-time resources to automate Disaster CalFresh functionality in the Statewide Automated Welfare System.		The Legislature provided one-time resources to automate Disaster CalFresh functionality in the Statewide Automated Welfare System.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	900,000	0.0	900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	0	0.0	900,000	0.0	900,000
4270037 County Administration and Automation Projects	0.0	0	0.0	900,000	0.0	900,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-141-0890-2019	0.0	0	0.0	900,000	0.0	900,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$900,000</b>	<b>0.0</b>	<b>\$900,000</b>



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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	31,292,000	0.0	31,292,000	0.0	31,292,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$31,292,000</b>	<b>0.0</b>	<b>\$31,292,000</b>	<b>0.0</b>	<b>\$31,292,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	31,292,000	0.0	31,292,000	0.0	31,292,000
4275019 Children and Adult Services and Licensing	0.0	23,569,000	0.0	23,569,000	0.0	23,569,000
4275028 Special Programs	0.0	7,723,000	0.0	7,723,000	0.0	7,723,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$31,292,000</b>	<b>0.0</b>	<b>\$31,292,000</b>	<b>0.0</b>	<b>\$31,292,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	31,292,000	0.0	31,292,000	0.0	31,292,000
Reimbursements to 4275 Social Services and Licensing	0.0	-16,563,000	0.0	-16,563,000	0.0	-16,563,000
4275019 Children and Adult Services and Licensing	0.0	-16,563,000	0.0	-16,563,000	0.0	-16,563,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,729,000</b>	<b>0.0</b>	<b>\$14,729,000</b>	<b>0.0</b>	<b>\$14,729,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	1,055,000	0.0	1,055,000	0.0	1,055,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>
<b>Program Changes</b>							
4275 Social Services and Licensing		0.0	1,055,000	0.0	1,055,000	0.0	1,055,000
4275019 Children and Adult Services and Licensing		0.0	1,055,000	0.0	1,055,000	0.0	1,055,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-151-0001-2019		0.0	1,055,000	0.0	1,055,000	0.0	1,055,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>	<b>0.0</b>	<b>\$1,055,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-406-ECP-2019-MR

**Resource Family Approval Administration and Backlog**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		One-time funding to support county Resource Family Approval workload and address county backlog of Resource Family applications.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	14,420,000	0.0	14,420,000	0.0	14,420,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	14,420,000	0.0	14,420,000	0.0	14,420,000
4275019 Children and Adult Services and Licensing	0.0	14,420,000	0.0	14,420,000	0.0	14,420,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	14,420,000	0.0	14,420,000	0.0	14,420,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>	<b>0.0</b>	<b>\$14,420,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-408-ECP-2019-MR

**Foster Parent Recruitment, Retention, and Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		One-time increase to support activities and services to retain, recruit, and support foster parents, relative caregivers, and resource families.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	10,781,000	0.0	10,781,000	0.0	10,781,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	10,781,000	0.0	10,781,000	0.0	10,781,000
4275019 Children and Adult Services and Licensing	0.0	10,781,000	0.0	10,781,000	0.0	10,781,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	10,781,000	0.0	10,781,000	0.0	10,781,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>	<b>0.0</b>	<b>\$10,781,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-414-ECP-2019-MR

**Rapid Response Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect funding from the Rapid Response Reserve to the Department of Social Services to support nonprofits operating emergency shelters for migrants.		The Legislature budgeted \$25 million General Fund for the Rapid Response Reserve directly into the Department of Social Services' budget, and adopted budget bill language to provide the Administration control and flexibility over the funding.		The Legislature budgeted \$25 million General Fund for the Rapid Response Reserve directly into the Department of Social Services' budget, and adopted budget bill language to provide the Administration control and flexibility over the funding.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	7,308,000	0.0	24,325,000	0.0	24,325,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,308,000</b>	<b>0.0</b>	<b>\$24,325,000</b>	<b>0.0</b>	<b>\$24,325,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	7,308,000	0.0	24,325,000	0.0	24,325,000
4275028 Special Programs	0.0	7,308,000	0.0	24,325,000	0.0	24,325,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,308,000</b>	<b>0.0</b>	<b>\$24,325,000</b>	<b>0.0</b>	<b>\$24,325,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	7,308,000	0.0	24,325,000	0.0	24,325,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,308,000</b>	<b>0.0</b>	<b>\$24,325,000</b>	<b>0.0</b>	<b>\$24,325,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-423-ECP-2019-MR

**Special Olympics Additional Funding**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		One-time increase of \$2 million for the Special Olympics.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>							
4275 Social Services and Licensing		0.0	0	0.0	2,000,000	0.0	2,000,000
4275028 Special Programs		0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-151-0001-2019		0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-604-ECP-2019-L

**One-Time Funding for Inland Congregations United for Change**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided one-time \$2 million General Fund for the non-profit Inland Congregations United for Change.		The Legislature provided one-time \$2 million General Fund for the non-profit Inland Congregations United for Change.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	2,000,000	0.0	2,000,000
4275028 Special Programs	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-605-ECP-2019-L

**One-Time Funding for the Youth and Family Civic Engagement Initiative**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$12 million one-time General Fund, to be disbursed across three fiscal years for the Youth and Family Civic Engagement Initiative.		The Legislature provided \$12 million one-time General Fund, to be disbursed across three fiscal years for the Youth and Family Civic Engagement Initiative.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	12,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,000,000</b>	<b>0.0</b>	<b>\$12,000,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	12,000,000	0.0	12,000,000
4275028 Special Programs	0.0	0	0.0	12,000,000	0.0	12,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,000,000</b>	<b>0.0</b>	<b>\$12,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	12,000,000	0.0	12,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,000,000</b>	<b>0.0</b>	<b>\$12,000,000</b>



**Department of Finance  
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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-609-ECP-2019-L

**Child Welfare-Public Health Nursing Early Intervention Program**  
**Ongoing Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved \$8.25 million General Fund ongoing to create a Child Welfare-Public Health Nursing Early Intervention Program in Los Angeles County and placeholder trailer bill to effectuate this purpose. This program shall be suspended on December 31, 2021.		The Legislature approved \$8.25 million General Fund ongoing to create a Child Welfare-Public Health Nursing Early Intervention Program in Los Angeles County and placeholder trailer bill to effectuate this purpose. This program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	8,250,000	0.0	8,250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$8,250,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	8,250,000	0.0	8,250,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	8,250,000	0.0	8,250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$8,250,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	8,250,000	0.0	8,250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,250,000</b>	<b>0.0</b>	<b>\$8,250,000</b>

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**5180-151-0001-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-620-ECP-2019-L**

**Establish Diaper Bank in Orange County Food Bank**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$1.7 million one-time General Fund and approved budget bill language to establish a diaper bank within the Orange County Food Bank.		The Legislature provided \$1.7 million one-time General Fund and approved budget bill language to establish a diaper bank within the Orange County Food Bank.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,700,000	0.0	1,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	1,700,000	0.0	1,700,000
4275028 Special Programs	0.0	0	0.0	1,700,000	0.0	1,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	1,700,000	0.0	1,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,700,000</b>	<b>0.0</b>	<b>\$1,700,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-621-ECP-2019-L

**Elk Grove Food Bank Relocation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$4 million one-time General Fund and approved budget bill language for the Elk Grove Food Bank to relocate.		The Legislature provided \$4 million one-time General Fund and approved budget bill language for the Elk Grove Food Bank to relocate.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	4,000,000	0.0	4,000,000
4275028 Special Programs	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-701-ECP-2019-L

**Family Urgent Response System**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million General Fund in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.		The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million General Fund in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	12,711,000	0.0	12,711,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,711,000</b>	<b>0.0</b>	<b>\$12,711,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	12,711,000	0.0	12,711,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	12,711,000	0.0	12,711,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,711,000</b>	<b>0.0</b>	<b>\$12,711,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	12,711,000	0.0	12,711,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,711,000</b>	<b>0.0</b>	<b>\$12,711,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-702-ECP-2019-L

**Bringing Families Home One-time Funding Extension**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Assembly approved \$25 million one-time General Fund, available over three years, for the Bringing Families Home Program. Trailer bill language adopted with revisions to statute governing the program. See related issue 5180-702-BCP-2019-L.		The Assembly approved \$25 million one-time General Fund, available over three years, for the Bringing Families Home Program. Trailer bill language adopted with revisions to statute governing the program. See related issue 5180-702-BCP-2019-L.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	24,388,000	0.0	24,388,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,388,000</b>	<b>0.0</b>	<b>\$24,388,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	24,388,000	0.0	24,388,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	24,388,000	0.0	24,388,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,388,000</b>	<b>0.0</b>	<b>\$24,388,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	24,388,000	0.0	24,388,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,388,000</b>	<b>0.0</b>	<b>\$24,388,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-703-ECP-2019-L

**Adult Protective Services and Public Guardians Training**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding for Adult Protective Services and Public Guardian social worker training.		The Legislature approved one-time funding for Adult Protective Services and Public Guardian social worker training.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,750,000	0.0	5,750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,750,000</b>	<b>0.0</b>	<b>\$5,750,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	5,750,000	0.0	5,750,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	5,750,000	0.0	5,750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,750,000</b>	<b>0.0</b>	<b>\$5,750,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	5,750,000	0.0	5,750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,750,000</b>	<b>0.0</b>	<b>\$5,750,000</b>

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5180-151-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-712-ECP-2019-L

**California Immigrant Justice Fellowship Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved one-time funding for a California Immigrant Justice Fellowship program.		The Legislature approved one-time funding for a California Immigrant Justice Fellowship program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	4,700,000	0.0	4,700,000
4275028 Special Programs	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0001-2019	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>

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5180-151-0279-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,000	0.0	-2,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>
<b>Program Changes</b>				
4275 Social Services and Licensing	0.0	-2,000	0.0	-2,000
4275019 Children and Adult Services and Licensing	0.0	-2,000	0.0	-2,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>
<b>Fund Changes</b>				
Amount Funded by 5180-151-0279-2019	0.0	-2,000	0.0	-2,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,000</b>	<b>0.0</b>	<b>\$-2,000</b>



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5180-151-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-61,154,000	0.0	-61,154,000	0.0	-61,154,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	-61,154,000	0.0	-61,154,000	0.0	-61,154,000
4275019 Children and Adult Services and Licensing	0.0	-61,154,000	0.0	-61,154,000	0.0	-61,154,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	-61,154,000	0.0	-61,154,000	0.0	-61,154,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>	<b>0.0</b>	<b>\$-61,154,000</b>

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PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-458,000	0.0	-458,000	0.0	-458,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	-458,000	0.0	-458,000	0.0	-458,000
4275019 Children and Adult Services and Licensing	0.0	-458,000	0.0	-458,000	0.0	-458,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	-458,000	0.0	-458,000	0.0	-458,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>	<b>0.0</b>	<b>\$-458,000</b>

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5180-151-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-406-ECP-2019-MR

**Resource Family Approval Administration and Backlog**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		One-time funding to support county Resource Family Approval workload and address county backlog of Resource Family applications.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	6,181,000	0.0	6,181,000	0.0	6,181,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	6,181,000	0.0	6,181,000	0.0	6,181,000
4275019 Children and Adult Services and Licensing	0.0	6,181,000	0.0	6,181,000	0.0	6,181,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	6,181,000	0.0	6,181,000	0.0	6,181,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>	<b>0.0</b>	<b>\$6,181,000</b>

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5180-151-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-408-ECP-2019-MR

**Foster Parent Recruitment, Retention, and Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		One-time increase to support activities and services to retain, recruit, and support foster parents, relative caregivers, and resource families.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	5,065,000	0.0	5,065,000	0.0	5,065,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	5,065,000	0.0	5,065,000	0.0	5,065,000
4275019 Children and Adult Services and Licensing	0.0	5,065,000	0.0	5,065,000	0.0	5,065,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	5,065,000	0.0	5,065,000	0.0	5,065,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>	<b>0.0</b>	<b>\$5,065,000</b>

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Final Change Book**

5180-151-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-409-ECP-2019-MR

**Dependency Counsel Title IV-E Funding**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Provide federal Title IV-E funds to the Judicial Council to support court-appointed dependency counsel who represent children and parent clients at every state of the dependency proceeding.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	33,955,000	0.0	33,955,000	0.0	33,955,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	33,955,000	0.0	33,955,000	0.0	33,955,000
4275019 Children and Adult Services and Licensing	0.0	33,955,000	0.0	33,955,000	0.0	33,955,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	33,955,000	0.0	33,955,000	0.0	33,955,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>	<b>0.0</b>	<b>\$33,955,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-151-0890-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-710-ECP-2019-L

**Emergency Child Care Bridge General Fund Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.		The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,600,000	0.0	1,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	0	0.0	1,600,000	0.0	1,600,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	1,600,000	0.0	1,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-151-0890-2019	0.0	0	0.0	1,600,000	0.0	1,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,600,000</b>	<b>0.0</b>	<b>\$1,600,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	68,000	0.0	68,000	0.0	68,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	68,000	0.0	68,000	0.0	68,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0001-2019	0.0	68,000	0.0	68,000	0.0	68,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>	<b>0.0</b>	<b>\$68,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-405-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		May Estimate caseload adjustment for Foster Care Adoption Assistance, California Food Assistance Program, and County Administration and Automation Projects.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-8,827,000	0.0	-8,827,000	0.0	-8,827,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>
<b>Program Changes</b>							
4280 Title IV-E Waiver		0.0	-8,827,000	0.0	-8,827,000	0.0	-8,827,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>
<b>Fund Changes</b>							
Amount Funded by 5180-153-0001-2019		0.0	-8,827,000	0.0	-8,827,000	0.0	-8,827,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>	<b>0.0</b>	<b>\$-8,827,000</b>



**Department of Finance  
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5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-408-ECP-2019-MR

**Foster Parent Recruitment, Retention, and Support**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	One-time increase to support activities and services to retain, recruit, and support foster parents, relative caregivers, and resource families.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,849,000	0.0	10,849,000	0.0	10,849,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	10,849,000	0.0	10,849,000	0.0	10,849,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0001-2019	0.0	10,849,000	0.0	10,849,000	0.0	10,849,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>	<b>0.0</b>	<b>\$10,849,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-701-ECP-2019-L

**Family Urgent Response System**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million General Fund in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.		The Legislature provided \$15 million General Fund in 2019-20, \$30 million in 2020-21, and \$15 million General Fund in 2021-22 to establish a county-level urgent response system for foster youth and caregivers and adopted trailer bill language to effectuate this change. This program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,156,000	0.0	2,156,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,156,000</b>	<b>0.0</b>	<b>\$2,156,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	0	0.0	2,156,000	0.0	2,156,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,156,000</b>	<b>0.0</b>	<b>\$2,156,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0001-2019	0.0	0	0.0	2,156,000	0.0	2,156,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,156,000</b>	<b>0.0</b>	<b>\$2,156,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-705-ECP-2019-L

**Foster Family Agency Social Worker Rate Increase**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved a one-time 4.15 percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall sunset December 31, 2021.		The Legislature approved a one-time 4.15 percent CNI-based COLA for all four components of the Foster Family Agency rate for operational activities starting on July 1, 2019. This augmentation shall sunset December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	862,000	0.0	862,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$862,000</b>	<b>0.0</b>	<b>\$862,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	0	0.0	862,000	0.0	862,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$862,000</b>	<b>0.0</b>	<b>\$862,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0001-2019	0.0	0	0.0	862,000	0.0	862,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$862,000</b>	<b>0.0</b>	<b>\$862,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-153-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-710-ECP-2019-L

**Emergency Child Care Bridge General Fund Augmentation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.		The Assembly approved a \$10 million General Fund augmentation and placeholder trailer bill language for the Emergency Child Care Bridge Program to provide additional access to early care and education services for abused and neglected children. Per Control Section 23.20 this program shall be suspended on December 31, 2021.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,622,000	0.0	1,622,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,622,000</b>	<b>0.0</b>	<b>\$1,622,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	0	0.0	1,622,000	0.0	1,622,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,622,000</b>	<b>0.0</b>	<b>\$1,622,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0001-2019	0.0	0	0.0	1,622,000	0.0	1,622,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,622,000</b>	<b>0.0</b>	<b>\$1,622,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**5180-153-0890-2019  
PROP 98: N**

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

**5180-404-ECP-2019-MR**

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-44,913,000	0.0	-44,913,000	0.0	-44,913,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>
<b>Program Changes</b>						
4280 Title IV-E Waiver	0.0	-44,913,000	0.0	-44,913,000	0.0	-44,913,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-153-0890-2019	0.0	-44,913,000	0.0	-44,913,000	0.0	-44,913,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>	<b>0.0</b>	<b>\$-44,913,000</b>

Department of Finance  
2019-20  
Final Change Book

5180-493-0000-2019  
PROP 98: N

DEPT: Department of Social Services

5180-402-BBA-2019-MR

CalWORKs Housing Support Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add reappropriation authority for unspent 2018-19 CalWORKs Housing Support Program funding.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

5180-501-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-302-BCP-2019-A1

**Medi-Cal Eligibility Data System Modernization Project Multi-  
Departmental Team**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides four-year, limited-term resources to support a multi-departmental effort to modernize the Medi-Cal Eligibility Data System. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.		The Legislature adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.		The Legislature adopted Budget Bill Language to require notification prior to expenditure of funding on Phase II activities. See also 0530-302-BCP-2019-A1 and 4260-315-BCP-2019-A1.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.5	307,000	3.5	307,000	3.5	307,000
Staff Benefits	0.0	166,000	0.0	166,000	0.0	166,000
Operating Expenses and Equipment	0.0	82,000	0.0	82,000	0.0	82,000
<b>Total Category Changes</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>
<b>Program Changes</b>						
4285 Disability Evaluation and Other Services	3.5	555,000	3.5	555,000	3.5	555,000
4285019 Services to Other Agencies	3.5	555,000	3.5	555,000	3.5	555,000
<b>Total Program Changes</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-501-0995-2019	3.5	555,000	3.5	555,000	3.5	555,000
<b>Net Impact to Item</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>	<b>3.5</b>	<b>\$555,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-501-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
STATE OPERATIONS

5180-303-BCP-2019-A1

**Increased Inspections of Child Care Centers and Family Child  
Care Homes**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increases position authority by 138 positions to allow the Department to begin increasing the frequency of inspections of child care centers and family care homes.	The Legislature adopted intent language to achieve annual inspections for licensed child care centers and family care homes.	The Legislature adopted intent language to achieve annual inspections for licensed child care centers and family care homes.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	138.0	0	138.0	0	138.0	0
<b>Total Category Changes</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	138.0	0	138.0	0	138.0	0
4275019 Children and Adult Services and Licensing	138.0	0	138.0	0	138.0	0
<b>Total Program Changes</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 5180-501-0995-2019	138.0	0	138.0	0	138.0	0
<b>Net Impact to Item</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>	<b>138.0</b>	<b>\$0</b>



**Department of Finance  
2019-20  
Final Change Book**

5180-501-0995-2019  
PROP 98: N

**DEPT: Department of Social Services  
STATE OPERATIONS**

5180-316-BCP-2019-A1

**Fiscal Monitoring and Oversight of County Operations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provides ongoing resources for staff to perform on-site field monitoring of county adherence to federal and state expenditure policies.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.4	19,000	0.4	19,000	0.4	19,000
Staff Benefits	0.0	12,000	0.0	12,000	0.0	12,000
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
<b>Total Category Changes</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.1	2,000	0.1	2,000	0.1	2,000
4270019 Other Assistance Payments	0.1	2,000	0.1	2,000	0.1	2,000
4275 Social Services and Licensing	0.3	36,000	0.3	36,000	0.3	36,000
4275010 IHSS	0.2	35,000	0.2	35,000	0.2	35,000
4275019 Children and Adult Services and Licensing	0.1	1,000	0.1	1,000	0.1	1,000
<b>Total Program Changes</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-501-0995-2019	0.4	38,000	0.4	38,000	0.4	38,000
<b>Net Impact to Item</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>	<b>0.4</b>	<b>\$38,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-601-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-401-ECP-2019-MR

**CalWORKS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Estimate caseload adjustment for CalWORKs and Kin-GAP.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	11,000	0.0	11,000	0.0	11,000
4270010 CalWORKs	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-601-0995-2019	0.0	11,000	0.0	11,000	0.0	11,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>	<b>0.0</b>	<b>\$11,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-611-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-403-ECP-2019-MR

**IHSS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Revision caseload adjustment for IHSS		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	344,990,000	0.0	344,990,000	0.0	344,990,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	344,990,000	0.0	344,990,000	0.0	344,990,000
4275010 IHSS	0.0	344,990,000	0.0	344,990,000	0.0	344,990,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-611-0995-2019	0.0	344,990,000	0.0	344,990,000	0.0	344,990,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>	<b>0.0</b>	<b>\$344,990,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-611-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-411-ECP-2019-MR

**In-Home Supportive Services: Public Authorities Administration  
Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect updated workload assumptions associated with the Public Authority administration of the IHSS program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,899,000	0.0	1,899,000	0.0	1,899,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	1,899,000	0.0	1,899,000	0.0	1,899,000
4275010 IHSS	0.0	1,899,000	0.0	1,899,000	0.0	1,899,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-611-0995-2019	0.0	1,899,000	0.0	1,899,000	0.0	1,899,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>	<b>0.0</b>	<b>\$1,899,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-611-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-412-ECP-2019-MR

**In-Home Supportive Services: Electronic Visit Verification County  
Administration Funding**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjustment to reflect an increase in county administrative workload associated with the updated implementation plan for the electronic visit verification.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
4275010 IHSS	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-611-0995-2019	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>	<b>0.0</b>	<b>\$4,507,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-611-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-413-ECP-2019-MR

**Restoration of the 7-Percent Across-the-Board Reduction to IHSS  
Service Hours**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjustment to reflect increased costs associated with the restoration of the 7-percent across-the-board IHSS service hours reduction. The May Revision proposes to temporarily restore the reduction through December 31, 2021.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	22,151,000	0.0	22,151,000	0.0	22,151,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	22,151,000	0.0	22,151,000	0.0	22,151,000
4275010 IHSS	0.0	22,151,000	0.0	22,151,000	0.0	22,151,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-611-0995-2019	0.0	22,151,000	0.0	22,151,000	0.0	22,151,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>	<b>0.0</b>	<b>\$22,151,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-614-0001-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-403-ECP-2019-MR

**IHSS Estimate**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	May Revision caseload adjustment for IHSS		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	24,000	0.0	24,000	0.0	24,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>
 <b>Program Changes</b>						
4275 Social Services and Licensing	0.0	24,000	0.0	24,000	0.0	24,000
4275010 IHSS	0.0	24,000	0.0	24,000	0.0	24,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5180-614-0001-2019	0.0	24,000	0.0	24,000	0.0	24,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>	<b>0.0</b>	<b>\$24,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5180-641-0995-2019  
PROP 98: N

**DEPT: Department of Social Services**  
LOCAL ASSISTANCE

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,935,000	0.0	-6,935,000	0.0	-6,935,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>
<b>Program Changes</b>						
4270 Welfare Programs	0.0	-6,935,000	0.0	-6,935,000	0.0	-6,935,000
4270037 County Administration and Automation Projects	0.0	-6,935,000	0.0	-6,935,000	0.0	-6,935,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-641-0995-2019	0.0	-6,935,000	0.0	-6,935,000	0.0	-6,935,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>	<b>0.0</b>	<b>-\$6,935,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5180-651-0995-2019  
PROP 98: N

**DEPT: Department of Social Services  
LOCAL ASSISTANCE**

5180-404-ECP-2019-MR

**Other Social Services Programs Local Assistance Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	May Estimate caseload adjustment for Foster Care Adoption Assistance, Refugee Cash Assistance, California Food Assistance Program, and County Administration and Automation Projects.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	16,563,000	0.0	16,563,000	0.0	16,563,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>
<b>Program Changes</b>						
4275 Social Services and Licensing	0.0	16,563,000	0.0	16,563,000	0.0	16,563,000
4275019 Children and Adult Services and Licensing	0.0	16,563,000	0.0	16,563,000	0.0	16,563,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>
<b>Fund Changes</b>						
Amount Funded by 5180-651-0995-2019	0.0	16,563,000	0.0	16,563,000	0.0	16,563,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>	<b>0.0</b>	<b>\$16,563,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-0352-1991  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	12,282,000	0.0	12,282,000	0.0	12,282,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	12,282,000	0.0	12,282,000	0.0	12,282,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-0352-1991	0.0	12,282,000	0.0	12,282,000	0.0	12,282,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>	<b>0.0</b>	<b>\$12,282,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-0353-1991  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	23,959,000	0.0	29,045,000	0.0	29,045,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,959,000</b>	<b>0.0</b>	<b>\$29,045,000</b>	<b>0.0</b>	<b>\$29,045,000</b>
 <b>Program Changes</b>						
4350 State-Local Realignment	0.0	23,959,000	0.0	29,045,000	0.0	29,045,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,959,000</b>	<b>0.0</b>	<b>\$29,045,000</b>	<b>0.0</b>	<b>\$29,045,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5195-601-0353-1991	0.0	23,959,000	0.0	29,045,000	0.0	29,045,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,959,000</b>	<b>0.0</b>	<b>\$29,045,000</b>	<b>0.0</b>	<b>\$29,045,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-0354-1991  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,676,000	0.0	-3,676,000	0.0	-3,676,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-3,676,000	0.0	-3,676,000	0.0	-3,676,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-0354-1991	0.0	-3,676,000	0.0	-3,676,000	0.0	-3,676,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>	<b>0.0</b>	<b>-\$-3,676,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-0361-1992  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	18,385,000	0.0	18,385,000	0.0	18,385,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	18,385,000	0.0	18,385,000	0.0	18,385,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-0361-1992	0.0	18,385,000	0.0	18,385,000	0.0	18,385,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>	<b>0.0</b>	<b>\$18,385,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3248-2013  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-23,959,000	0.0	-29,045,000	0.0	-29,045,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-23,959,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>
 <b>Program Changes</b>						
4350 State-Local Realignment	0.0	-23,959,000	0.0	-29,045,000	0.0	-29,045,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-23,959,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5195-601-3248-2013	0.0	-23,959,000	0.0	-29,045,000	0.0	-29,045,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-23,959,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>	<b>0.0</b>	<b>\$-29,045,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3274-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,964,000	0.0	-4,964,000	0.0	-4,964,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-4,964,000	0.0	-4,964,000	0.0	-4,964,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-3274-2015	0.0	-4,964,000	0.0	-4,964,000	0.0	-4,964,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>	<b>0.0</b>	<b>-\$4,964,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3275-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-48,890,000	0.0	-48,890,000	0.0	-48,890,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>
 <b>Program Changes</b>						
4350 State-Local Realignment	0.0	-48,890,000	0.0	-48,890,000	0.0	-48,890,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5195-601-3275-2015	0.0	-48,890,000	0.0	-48,890,000	0.0	-48,890,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>	<b>0.0</b>	<b>\$-48,890,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5195-601-3276-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-3276-2015	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3278-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-3278-2015	0.0	-16,000	0.0	-16,000	0.0	-16,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>	<b>0.0</b>	<b>-\$-16,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3279-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	33,199,000	0.0	33,199,000	0.0	33,199,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>
 <b>Program Changes</b>						
4350 State-Local Realignment	0.0	33,199,000	0.0	33,199,000	0.0	33,199,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5195-601-3279-2015	0.0	33,199,000	0.0	33,199,000	0.0	33,199,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>	<b>0.0</b>	<b>\$33,199,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3280-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-14,290,000	0.0	-14,290,000	0.0	-14,290,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-14,290,000	0.0	-14,290,000	0.0	-14,290,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-3280-2015	0.0	-14,290,000	0.0	-14,290,000	0.0	-14,290,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>	<b>0.0</b>	<b>\$-14,290,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3281-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	14,217,000	0.0	14,217,000	0.0	14,217,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>
 <b>Program Changes</b>						
4350 State-Local Realignment	0.0	14,217,000	0.0	14,217,000	0.0	14,217,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5195-601-3281-2015	0.0	14,217,000	0.0	14,217,000	0.0	14,217,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>	<b>0.0</b>	<b>\$14,217,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5195-601-3282-2015  
PROP 98: N

**DEPT: State-Local Realignment, 1991**  
LOCAL ASSISTANCE

5195-401-BBA-2019-MR

**1991 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,097,000	0.0	-4,097,000	0.0	-4,097,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>
<b>Program Changes</b>						
4350 State-Local Realignment	0.0	-4,097,000	0.0	-4,097,000	0.0	-4,097,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>
<b>Fund Changes</b>						
Amount Funded by 5195-601-3282-2015	0.0	-4,097,000	0.0	-4,097,000	0.0	-4,097,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>	<b>0.0</b>	<b>-\$4,097,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-0001-2019  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-0001-2019	0.0	0	0.0	4,700,000	0.0	4,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,700,000</b>	<b>0.0</b>	<b>\$4,700,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-0351-2011  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-984,000	0.0	-832,000	0.0	-832,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-984,000</b>	<b>0.0</b>	<b>\$-832,000</b>	<b>0.0</b>	<b>\$-832,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-984,000	0.0	-832,000	0.0	-832,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-984,000</b>	<b>0.0</b>	<b>\$-832,000</b>	<b>0.0</b>	<b>\$-832,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-0351-2011	0.0	-984,000	0.0	-832,000	0.0	-832,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-984,000</b>	<b>0.0</b>	<b>\$-832,000</b>	<b>0.0</b>	<b>\$-832,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5196-601-3216-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-39,688,000	0.0	-39,688,000	0.0	-39,688,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-39,688,000	0.0	-39,688,000	0.0	-39,688,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3216-2012	0.0	-39,688,000	0.0	-39,688,000	0.0	-39,688,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>	<b>0.0</b>	<b>\$-39,688,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3217-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-44,097,000	0.0	-44,097,000	0.0	-44,097,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-44,097,000	0.0	-44,097,000	0.0	-44,097,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3217-2012	0.0	-44,097,000	0.0	-44,097,000	0.0	-44,097,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>	<b>0.0</b>	<b>\$-44,097,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3221-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3221-2012	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3223-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment  
LOCAL ASSISTANCE**

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3223-2012	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3224-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment  
LOCAL ASSISTANCE**

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,373,000	0.0	-2,373,000	0.0	-2,373,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-2,373,000	0.0	-2,373,000	0.0	-2,373,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3224-2012	0.0	-2,373,000	0.0	-2,373,000	0.0	-2,373,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3226-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3226-2012	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3227-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3227-2012	0.0	-4,488,000	0.0	-4,488,000	0.0	-4,488,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3230-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3230-2012	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5196-601-3231-2014  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3231-2014	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>	<b>0.0</b>	<b>-\$77,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3232-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment  
LOCAL ASSISTANCE**

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-601-3232-2012	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3233-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment  
LOCAL ASSISTANCE**

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-7,953,000	0.0	-6,719,000	0.0	-6,719,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,953,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-7,953,000	0.0	-6,719,000	0.0	-6,719,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,953,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3233-2012	0.0	-7,953,000	0.0	-6,719,000	0.0	-6,719,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,953,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3234-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3234-2012	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3235-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-9,846,000	0.0	-8,318,000	0.0	-8,318,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$9,846,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-9,846,000	0.0	-8,318,000	0.0	-8,318,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$9,846,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3235-2012	0.0	-9,846,000	0.0	-8,318,000	0.0	-8,318,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$9,846,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>	<b>0.0</b>	<b>-\$8,318,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-601-3236-2012  
PROP 98: N

**DEPT: 2011 State-Local Realignment  
LOCAL ASSISTANCE**

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-8,859,000	0.0	-7,484,000	0.0	-7,484,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$8,859,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	-8,859,000	0.0	-7,484,000	0.0	-7,484,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$8,859,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-601-3236-2012	0.0	-8,859,000	0.0	-7,484,000	0.0	-7,484,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$8,859,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>	<b>0.0</b>	<b>-\$7,484,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3221-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	4,749,000	0.0	4,749,000	0.0	4,749,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	4,749,000	0.0	4,749,000	0.0	4,749,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3221-2013	0.0	4,749,000	0.0	4,749,000	0.0	4,749,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>	<b>0.0</b>	<b>\$4,749,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3223-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	35,617,000	0.0	35,617,000	0.0	35,617,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	35,617,000	0.0	35,617,000	0.0	35,617,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3223-2013	0.0	35,617,000	0.0	35,617,000	0.0	35,617,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>	<b>0.0</b>	<b>\$35,617,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5196-602-3224-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,373,000	0.0	2,373,000	0.0	2,373,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	2,373,000	0.0	2,373,000	0.0	2,373,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-602-3224-2013	0.0	2,373,000	0.0	2,373,000	0.0	2,373,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>	<b>0.0</b>	<b>\$2,373,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3226-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	262,000	0.0	262,000	0.0	262,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	262,000	0.0	262,000	0.0	262,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3226-2013	0.0	262,000	0.0	262,000	0.0	262,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>	<b>0.0</b>	<b>\$262,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3227-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-602-3227-2013	0.0	4,488,000	0.0	4,488,000	0.0	4,488,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>	<b>0.0</b>	<b>\$4,488,000</b>

**Department of Finance  
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Final Change Book**

5196-602-3230-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3230-2013	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3231-2014  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	77,000	0.0	77,000	0.0	77,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	77,000	0.0	77,000	0.0	77,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-602-3231-2014	0.0	77,000	0.0	77,000	0.0	77,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>	<b>0.0</b>	<b>\$77,000</b>

**Department of Finance  
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5196-602-3232-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	530,000	0.0	447,000	0.0	447,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$447,000</b>	<b>0.0</b>	<b>\$447,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	530,000	0.0	447,000	0.0	447,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$447,000</b>	<b>0.0</b>	<b>\$447,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3232-2013	0.0	530,000	0.0	447,000	0.0	447,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$447,000</b>	<b>0.0</b>	<b>\$447,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5196-602-3233-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	7,953,000	0.0	6,719,000	0.0	6,719,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$7,953,000</b>	<b>0.0</b>	<b>\$6,719,000</b>	<b>0.0</b>	<b>\$6,719,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	7,953,000	0.0	6,719,000	0.0	6,719,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$7,953,000</b>	<b>0.0</b>	<b>\$6,719,000</b>	<b>0.0</b>	<b>\$6,719,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3233-2013	0.0	7,953,000	0.0	6,719,000	0.0	6,719,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$7,953,000</b>	<b>0.0</b>	<b>\$6,719,000</b>	<b>0.0</b>	<b>\$6,719,000</b>

**Department of Finance  
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Final Change Book**

5196-602-3234-2013  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>
 <b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5196-602-3234-2013	0.0	1,060,000	0.0	896,000	0.0	896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,060,000</b>	<b>0.0</b>	<b>\$896,000</b>	<b>0.0</b>	<b>\$896,000</b>



**Department of Finance  
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Final Change Book**

5196-695-3171-2019  
PROP 98: N

**DEPT: 2011 State-Local Realignment**  
LOCAL ASSISTANCE

5196-401-BBA-2019-MR

**2011 Realignment Baseline Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-4,700,000	0.0	-4,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$4,700,000</b>	<b>0.0</b>	<b>-\$4,700,000</b>
<b>Program Changes</b>						
4360 State-Local Realignment, 2011	0.0	0	0.0	-4,700,000	0.0	-4,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$4,700,000</b>	<b>0.0</b>	<b>-\$4,700,000</b>
<b>Fund Changes</b>						
Amount Funded by 5196-695-3171-2019	0.0	0	0.0	-4,700,000	0.0	-4,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$4,700,000</b>	<b>0.0</b>	<b>-\$4,700,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5206-501-0001-1987  
PROP 98: N

**DEPT: General Obligation Bonds-H&HS**  
STATE OPERATIONS

5206-400-BBA-2019-MR

**GO Bond Debt Service Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Updated GO bond debt service estimates.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Special Items of Expense		0.0	1,235,000	0.0	1,235,000	0.0	1,235,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>
<b>Program Changes</b>							
4370 GO Bonds - Debt Service - HHS		0.0	1,235,000	0.0	1,235,000	0.0	1,235,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>
<b>Fund Changes</b>							
Amount Funded by 5206-501-0001-1987		0.0	1,235,000	0.0	1,235,000	0.0	1,235,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>	<b>0.0</b>	<b>\$1,235,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-101-BCP-2019-GB

**Fleet Asset Replacement**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied the positions and limited funding to one year.		The Legislature denied the positions and limited funding to one year.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	4.0	202,000	0.0	0	0.0	0
Staff Benefits	0.0	105,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	23,726,000	0.0	23,658,000	0.0	23,658,000
<b>Total Category Changes</b>	<b>4.0</b>	<b>\$24,033,000</b>	<b>0.0</b>	<b>\$23,658,000</b>	<b>0.0</b>	<b>\$23,658,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	4.0	32,033,000	0.0	31,658,000	0.0	31,658,000
4500035 Support Services	4.0	375,000	0.0	0	0.0	0
4500036 Fleet	0.0	31,658,000	0.0	31,658,000	0.0	31,658,000
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
4540032 Facility Operations	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
<b>Total Program Changes</b>	<b>4.0</b>	<b>\$24,033,000</b>	<b>0.0</b>	<b>\$23,658,000</b>	<b>0.0</b>	<b>\$23,658,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	4.0	24,033,000	0.0	23,658,000	0.0	23,658,000
<b>Net Impact to Item</b>	<b>4.0</b>	<b>\$24,033,000</b>	<b>0.0</b>	<b>\$23,658,000</b>	<b>0.0</b>	<b>\$23,658,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-312-BCP-2019-A1

**Technical Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Various technical adjustments to correctly align resources.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.4	89,000	2.4	89,000	2.4	89,000
Staff Benefits	0.0	63,000	0.0	63,000	0.0	63,000
Operating Expenses and Equipment	0.0	-1,326,000	0.0	-1,326,000	0.0	-1,326,000
<b>Total Category Changes</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	26.0	-7,728,000	26.0	-7,728,000	26.0	-7,728,000
4500027 Internal Affairs	-5.0	-2,951,000	-5.0	-2,951,000	-5.0	-2,951,000
4500035 Support Services	21.0	3,432,000	21.0	3,432,000	21.0	3,432,000
4500055 Office of Legal Affairs	10.0	-8,209,000	10.0	-8,209,000	10.0	-8,209,000
4510 Department of Justice Legal Services	0.0	9,900,000	0.0	9,900,000	0.0	9,900,000
4515 Juvenile Operations and Juvenile Offender Programs	2.4	-1,174,000	2.4	-1,174,000	2.4	-1,174,000
4515055 Feeding	2.4	159,000	2.4	159,000	2.4	159,000
4515105 Operation Support	0.0	-1,333,000	0.0	-1,333,000	0.0	-1,333,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-16.0	-481,000	-16.0	-481,000	-16.0	-481,000
4550051 Division of Adult Institutions	-21.0	-3,432,000	-21.0	-3,432,000	-21.0	-3,432,000
4550067 Office of Correctional Safety	5.0	2,951,000	5.0	2,951,000	5.0	2,951,000
4565 Parole Operations-Adult Administration	-10.0	-1,691,000	-10.0	-1,691,000	-10.0	-1,691,000
4565015 Headquarters	-10.0	-1,691,000	-10.0	-1,691,000	-10.0	-1,691,000
<b>Total Program Changes</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	2.4	-1,174,000	2.4	-1,174,000	2.4	-1,174,000
<b>Net Impact to Item</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>	<b>2.4</b>	<b>-\$1,174,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-315-BCP-2019-A1

**Staff Complaint Inquiry Unit**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Augmentation to establish regional units within the Office of Internal Affairs to review and conduct inquiries regarding inmate complaints of staff misconduct.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted.</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted.</p>
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	47.0	4,938,000	47.0	4,938,000	47.0	4,938,000
Staff Benefits	0.0	3,221,000	0.0	3,221,000	0.0	3,221,000
Operating Expenses and Equipment	0.0	1,644,000	0.0	1,644,000	0.0	1,644,000
<b>Total Category Changes</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	47.0	9,803,000	47.0	9,803,000	47.0	9,803,000
4500027 Internal Affairs	47.0	9,803,000	47.0	9,803,000	47.0	9,803,000
<b>Total Program Changes</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	47.0	9,803,000	47.0	9,803,000	47.0	9,803,000
<b>Net Impact to Item</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>	<b>47.0</b>	<b>\$9,803,000</b>

**Department of Finance  
2019-20  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-ECP-2019-MR

**Population - Unallocated Process**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-2.9	-183,000	-7.6	-479,000	-7.6	-479,000
Staff Benefits	0.0	-128,000	0.0	-331,000	0.0	-331,000
Operating Expenses and Equipment	0.0	-464,000	0.0	-1,251,000	0.0	-1,251,000
<b>Total Category Changes</b>	<b>-2.9</b>	<b>\$-775,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>
<b>Program Changes</b>						
4540 Adult Corrections and Rehabilitation Operations- Inmate Support	-2.9	-775,000	-7.6	-2,061,000	-7.6	-2,061,000
4540024 Feeding	0.0	-196,000	0.0	-526,000	0.0	-526,000
4540028 Clothing	0.0	-51,000	0.0	-137,000	0.0	-137,000
4540032 Facility Operations	0.0	-119,000	0.0	-320,000	0.0	-320,000
4540036 Inmate Employment	0.0	-52,000	0.0	-139,000	0.0	-139,000
4540040 Classification Services	-1.3	-205,000	-3.4	-538,000	-3.4	-538,000
4540044 Records	-1.6	-150,000	-4.2	-394,000	-4.2	-394,000
4540048 Inmate Activities	0.0	-1,000	0.0	-3,000	0.0	-3,000
4540052 Religion	0.0	-1,000	0.0	-4,000	0.0	-4,000
<b>Total Program Changes</b>	<b>-2.9</b>	<b>\$-775,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	-2.9	-775,000	-7.6	-2,061,000	-7.6	-2,061,000
<b>Net Impact to Item</b>	<b>-2.9</b>	<b>\$-775,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>	<b>-7.6</b>	<b>\$-2,061,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-401-ECP-2019-MR

**Population - Housing Unit Conversion**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-107.4	-8,817,000	-107.4	-8,817,000	-107.4	-8,817,000
Staff Benefits	0.0	-6,342,000	0.0	-6,342,000	0.0	-6,342,000
Operating Expenses and Equipment	0.0	-373,000	0.0	-373,000	0.0	-373,000
<b>Total Category Changes</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>
 <b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	-107.4	-15,532,000	-107.4	-15,532,000	-107.4	-15,532,000
4530010 General Security	-88.2	-12,768,000	-88.2	-12,768,000	-88.2	-12,768,000
4530019 Health Care Access Unit Security	-19.2	-2,764,000	-19.2	-2,764,000	-19.2	-2,764,000
<b>Total Program Changes</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	-107.4	-15,532,000	-107.4	-15,532,000	-107.4	-15,532,000
<b>Net Impact to Item</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>	<b>-107.4</b>	<b>\$-15,532,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-405-ECP-2019-MR

**Population - Case Records Staffing**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		-0.4	-16,000	-6.0	-239,000	-6.0	-239,000
Staff Benefits		0.0	-10,000	0.0	-163,000	0.0	-163,000
Operating Expenses and Equipment		0.0	-2,000	0.0	-35,000	0.0	-35,000
<b>Total Category Changes</b>		<b>-0.4</b>	<b>-\$-28,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>
<b>Program Changes</b>							
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities		-0.4	-28,000	-6.0	-437,000	-6.0	-437,000
4545045 Administration		-0.4	-28,000	-6.0	-437,000	-6.0	-437,000
<b>Total Program Changes</b>		<b>-0.4</b>	<b>-\$-28,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2019		-0.4	-28,000	-6.0	-437,000	-6.0	-437,000
<b>Net Impact to Item</b>		<b>-0.4</b>	<b>-\$-28,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>	<b>-6.0</b>	<b>-\$-437,000</b>



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**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-406-ECP-2019-MR

**Population - Division of Parole Operations Ratio Adjustment**

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	13.9	1,220,000	13.9	1,220,000	13.9	1,220,000
Staff Benefits	0.0	908,000	0.0	908,000	0.0	908,000
Operating Expenses and Equipment	0.0	-1,509,000	0.0	-1,509,000	0.0	-1,509,000
<b>Total Category Changes</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>
<b>Program Changes</b>						
4555 Parole Operations-Adult Supervision	15.3	2,160,000	15.3	2,160,000	15.3	2,160,000
4555014 GPS Monitoring	0.0	-393,000	0.0	-393,000	0.0	-393,000
4555022 Supervision - Case Services-Other	15.3	2,553,000	15.3	2,553,000	15.3	2,553,000
4560 Parole Operations-Adult Community Based Programs	-2.3	-1,636,000	-2.3	-1,636,000	-2.3	-1,636,000
4560043 Day Treatment & Crisis Care for Mentally Ill	0.0	-239,000	0.0	-239,000	0.0	-239,000
4560059 Sex Offender Treatment and Polygraph	0.0	-1,004,000	0.0	-1,004,000	0.0	-1,004,000
4560067 Psychiatric Outpatient Services	-2.3	-393,000	-2.3	-393,000	-2.3	-393,000
4565 Parole Operations-Adult Administration	0.9	95,000	0.9	95,000	0.9	95,000
4565015 Headquarters	0.9	95,000	0.9	95,000	0.9	95,000
<b>Total Program Changes</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	13.9	619,000	13.9	619,000	13.9	619,000
<b>Net Impact to Item</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>	<b>13.9</b>	<b>\$619,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-409-ECP-2019-MR

**Population - Juvenile Living Unit Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	53.6	4,400,000	53.6	4,400,000	53.6	4,400,000
Staff Benefits	0.0	2,781,000	0.0	2,781,000	0.0	2,781,000
Operating Expenses and Equipment	0.0	240,000	0.0	240,000	0.0	240,000
<b>Total Category Changes</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	52.1	7,188,000	52.1	7,188,000	52.1	7,188,000
4515023 Treatment Programs	12.6	1,769,000	12.6	1,769,000	12.6	1,769,000
4515027 Mental Health Treatment Programs-Facilities	33.5	4,716,000	33.5	4,716,000	33.5	4,716,000
4515032 Security	5.0	620,000	5.0	620,000	5.0	620,000
4515055 Feeding	1.0	83,000	1.0	83,000	1.0	83,000
4525 Juvenile Health Care Services	1.5	233,000	1.5	233,000	1.5	233,000
4525042 Mental Health Other	1.5	233,000	1.5	233,000	1.5	233,000
<b>Total Program Changes</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	53.6	7,421,000	53.6	7,421,000	53.6	7,421,000
<b>Net Impact to Item</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>	<b>53.6</b>	<b>\$7,421,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-412-ECP-2019-MR

**Population - Juvenile Reimbursements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
 <b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	26,000	0.0	26,000	0.0	26,000
4515055 Feeding	0.0	26,000	0.0	26,000	0.0	26,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	0.0	26,000	0.0	26,000	0.0	26,000
Reimbursements to 4515 Juvenile Operations and Juvenile Offender Programs	0.0	-26,000	0.0	-26,000	0.0	-26,000
4515055 Feeding	0.0	-26,000	0.0	-26,000	0.0	-26,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-414-ECP-2019-MR

**Population - Juvenile Ward Driven Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	80,000	0.0	80,000	0.0	80,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>
 <b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	65,000	0.0	65,000	0.0	65,000
4515055 Feeding	0.0	41,000	0.0	41,000	0.0	41,000
4515059 Clothing	0.0	24,000	0.0	24,000	0.0	24,000
4525 Juvenile Health Care Services	0.0	15,000	0.0	15,000	0.0	15,000
4525018 Medical Other	0.0	15,000	0.0	15,000	0.0	15,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	0.0	80,000	0.0	80,000	0.0	80,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>	<b>0.0</b>	<b>\$80,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-416-BCP-2019-MR

**Janitorial Services at the California Health Care Facility**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Ongoing augmentation for janitorial services at the California Health Care Facility.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	6,117,000	0.0	6,117,000	0.0	6,117,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>
<b>Program Changes</b>							
4540 Adult Corrections and Rehabilitation Operations- Inmate Support		0.0	6,117,000	0.0	6,117,000	0.0	6,117,000
4540032 Facility Operations		0.0	6,117,000	0.0	6,117,000	0.0	6,117,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2019		0.0	6,117,000	0.0	6,117,000	0.0	6,117,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>	<b>0.0</b>	<b>\$6,117,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
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5225-416-ECP-2019-MR

**Population - Male Community Reentry Program**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		0.0	0	-4.2	-341,000	-4.2	-341,000
Staff Benefits		0.0	0	0.0	-246,000	0.0	-246,000
Operating Expenses and Equipment		0.0	0	0.0	-14,000	0.0	-14,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>-4.2</b>	<b>\$-601,000</b>	<b>-4.2</b>	<b>\$-601,000</b>
<b>Program Changes</b>							
4530 Adult Corrections and Rehabilitation Operations- General Security		0.0	0	-4.2	-601,000	-4.2	-601,000
4530010 General Security		0.0	0	-4.2	-601,000	-4.2	-601,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$0</b>	<b>-4.2</b>	<b>\$-601,000</b>	<b>-4.2</b>	<b>\$-601,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2019		0.0	0	-4.2	-601,000	-4.2	-601,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$0</b>	<b>-4.2</b>	<b>\$-601,000</b>	<b>-4.2</b>	<b>\$-601,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-417-BCP-2019-MR

**Sign Language Interpreter Services**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Ongoing augmentation for sign language interpreter services.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		12.0	948,000	12.0	948,000	12.0	948,000
Staff Benefits		0.0	468,000	0.0	468,000	0.0	468,000
Operating Expenses and Equipment		0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>		<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>
<b>Program Changes</b>							
4530 Adult Corrections and Rehabilitation Operations-General Security		12.0	1,504,000	12.0	1,504,000	12.0	1,504,000
4530010 General Security		12.0	1,504,000	12.0	1,504,000	12.0	1,504,000
<b>Total Program Changes</b>		<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2019		12.0	1,504,000	12.0	1,504,000	12.0	1,504,000
<b>Net Impact to Item</b>		<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>	<b>12.0</b>	<b>\$1,504,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-418-ECP-2019-MR

**Population - Custody to Community Transitional Reentry Program  
Premise**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.	Approved as Budgeted		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Salaries and Wages	13.0	1,489,000	13.0	1,489,000	13.0	1,489,000	
Staff Benefits	0.0	855,000	0.0	855,000	0.0	855,000	
Operating Expenses and Equipment	0.0	6,054,000	0.0	5,141,000	0.0	5,141,000	
<b>Total Category Changes</b>	<b>13.0</b>	<b>\$8,398,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	
<b>Program Changes</b>							
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	13.0	8,398,000	13.0	7,485,000	13.0	7,485,000	
4545055 Alternative Custody Program	13.0	8,398,000	13.0	7,485,000	13.0	7,485,000	
<b>Total Program Changes</b>	<b>13.0</b>	<b>\$8,398,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	
<b>Fund Changes</b>							
Amount Funded by 5225-001-0001-2019	13.0	8,398,000	13.0	7,485,000	13.0	7,485,000	
<b>Net Impact to Item</b>	<b>13.0</b>	<b>\$8,398,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	<b>13.0</b>	<b>\$7,485,000</b>	



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5225-420-BCP-2019-MR

**Revision to Consolidated Leg BCP**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised costs for Senate Bill 1421 (Chapter 988, Statutes of 2018).		The Legislature removed ongoing positions and funding for Senate Bill 1421 but approved funding for limited term positions.		The Legislature removed ongoing positions and funding for Senate Bill 1421 but approved funding for limited term positions.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-14.5	-1,015,000	-30.5	-2,535,000	-30.5	-2,535,000
Staff Benefits	0.0	-696,000	0.0	-1,599,000	0.0	-1,599,000
Operating Expenses and Equipment	0.0	-122,000	0.0	-711,000	0.0	-711,000
<b>Total Category Changes</b>	<b>-14.5</b>	<b>\$-1,833,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	-14.5	-1,833,000	-30.5	-4,845,000	-30.5	-4,845,000
4500027 Internal Affairs	-16.0	-2,225,000	-26.0	-4,194,000	-26.0	-4,194,000
4500035 Support Services	0.0	-104,000	0.0	-219,000	0.0	-219,000
4500039 Information Technology	0.0	30,000	0.0	-23,000	0.0	-23,000
4500055 Office of Legal Affairs	1.5	466,000	-4.5	-409,000	-4.5	-409,000
<b>Total Program Changes</b>	<b>-14.5</b>	<b>\$-1,833,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	-14.5	-1,833,000	-30.5	-4,845,000	-30.5	-4,845,000
<b>Net Impact to Item</b>	<b>-14.5</b>	<b>\$-1,833,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>	<b>-30.5</b>	<b>\$-4,845,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-421-BCP-2019-MR

**Division of Juvenile Justice Transition**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Ongoing augmentation to support the transition of the Division of Juvenile Justice to the Health and Human Services Agency and to establish a new juvenile training institute.	Approved as budgeted.	Approved as budgeted.

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	8.8	754,000	8.8	754,000	8.8	754,000
Staff Benefits	0.0	414,000	0.0	414,000	0.0	414,000
Operating Expenses and Equipment	0.0	66,000	0.0	66,000	0.0	66,000
<b>Total Category Changes</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	3.0	550,000	3.0	550,000	3.0	550,000
4515075 Facility Operations	1.0	97,000	1.0	97,000	1.0	97,000
4515097 Administration	2.0	453,000	2.0	453,000	2.0	453,000
4525 Juvenile Health Care Services	5.8	684,000	5.8	684,000	5.8	684,000
4525038 Mental Health Contract	5.8	684,000	5.8	684,000	5.8	684,000
<b>Total Program Changes</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	8.8	1,234,000	8.8	1,234,000	8.8	1,234,000
<b>Net Impact to Item</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>	<b>8.8</b>	<b>\$1,234,000</b>

**Department of Finance  
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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-422-BCP-2019-MR

**Division of Juvenile Justice Apprenticeship Conservation Corps**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Resources to establish the Apprenticeship Conservation Corp program for juveniles.		Approved as budgeted.		Approved as budgeted.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.4	194,000	2.4	194,000	2.4	194,000
Staff Benefits	0.0	141,000	0.0	141,000	0.0	141,000
Operating Expenses and Equipment	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Category Changes</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	2.4	344,000	2.4	344,000	2.4	344,000
4515032 Security	2.4	344,000	2.4	344,000	2.4	344,000
<b>Total Program Changes</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	2.4	344,000	2.4	344,000	2.4	344,000
<b>Net Impact to Item</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>	<b>2.4</b>	<b>\$344,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-423-BCP-2019-MR

**Tattoo Removal Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised costs to support a new Tattoo Removal Program.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	152,000	0.0	152,000	0.0	152,000
Staff Benefits	0.0	31,000	0.0	31,000	0.0	31,000
Operating Expenses and Equipment	0.0	-1,583,000	0.0	-1,583,000	0.0	-1,583,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	0.0	92,000	0.0	92,000	0.0	92,000
4530028 General Security Overtime	0.0	92,000	0.0	92,000	0.0	92,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-1,492,000	0.0	-1,492,000	0.0	-1,492,000
4550051 Division of Adult Institutions	0.0	-1,492,000	0.0	-1,492,000	0.0	-1,492,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>	<b>0.0</b>	<b>\$-1,400,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-423-ECP-2019-MR

**Population - Standardized Staffing Custody Reorganization**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect a net-zero Standardized Staffing change.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-3.3	-263,000	-3.3	-263,000	-3.3	-263,000
Staff Benefits	0.0	-189,000	0.0	-189,000	0.0	-189,000
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	-3.3	-472,000	-3.3	-472,000	-3.3	-472,000
4530010 General Security	-61.9	-8,750,000	-61.9	-8,750,000	-61.9	-8,750,000
4530019 Health Care Access Unit Security	58.6	8,278,000	58.6	8,278,000	58.6	8,278,000
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	11,000	0.0	11,000	0.0	11,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	0.0	11,000	0.0	11,000	0.0	11,000
<b>Total Program Changes</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	-3.3	-461,000	-3.3	-461,000	-3.3	-461,000
<b>Net Impact to Item</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>	<b>-3.3</b>	<b>\$-461,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-425-BCP-2019-MR

**Medical adjustment for Reentry Facilities**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Adjustment to reflect revised costs for medical and dental services for offenders in reentry facilities.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-1,550,000	0.0	-1,550,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,550,000</b>	<b>0.0</b>	<b>-\$-1,550,000</b>
 <b>Program Changes</b>				
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	0.0	-1,550,000	0.0	-1,550,000
4545055 Alternative Custody Program	0.0	-1,550,000	0.0	-1,550,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,550,000</b>	<b>0.0</b>	<b>-\$-1,550,000</b>
 <b>Fund Changes</b>				
Amount Funded by 5225-001-0001-2019	0.0	-1,550,000	0.0	-1,550,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,550,000</b>	<b>0.0</b>	<b>-\$-1,550,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-429-BCP-2019-MR

**Integrated Substance Use Disorder Treatment Program**

<b>Summary:</b>	<b>May Revision</b> Ongoing resources to implement a statewide Integrated Substance Use Disorder Treatment Program.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	63.0	5,185,000	63.0	5,185,000	63.0	5,185,000
Staff Benefits	0.0	3,727,000	0.0	3,727,000	0.0	3,727,000
Operating Expenses and Equipment	0.0	1,097,000	0.0	1,097,000	0.0	1,097,000
<b>Total Category Changes</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations-General Security	63.0	9,129,000	63.0	9,129,000	63.0	9,129,000
4530010 General Security	63.0	9,129,000	63.0	9,129,000	63.0	9,129,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	880,000	0.0	880,000	0.0	880,000
4540036 Inmate Employment	0.0	880,000	0.0	880,000	0.0	880,000
<b>Total Program Changes</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	63.0	10,009,000	63.0	10,009,000	63.0	10,009,000
<b>Net Impact to Item</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>	<b>63.0</b>	<b>\$10,009,000</b>

**Department of Finance  
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5225-001-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-702-BCP-2019-L

**Prison to Community Pipeline**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry		The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	8,000,000	0.0	8,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Program Changes</b>						
4515 Juvenile Operations and Juvenile Offender Programs	0.0	0	0.0	8,000,000	0.0	8,000,000
4515097 Administration	0.0	0	0.0	8,000,000	0.0	8,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0001-2019	0.0	0	0.0	8,000,000	0.0	8,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>0.0</b>	<b>\$8,000,000</b>



**Department of Finance  
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5225-001-0917-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-400-ECP-2019-MR

**Population - Unallocated Process**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Adjustment to reflect revised population projections.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Operating Expenses and Equipment		0.0	-40,000	0.0	-106,000	0.0	-106,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-40,000</b>	<b>0.0</b>	<b>\$-106,000</b>	<b>0.0</b>	<b>\$-106,000</b>
<b>Program Changes</b>							
4595 Rehabilitative Programs-Adult Inmate Activities		0.0	-40,000	0.0	-106,000	0.0	-106,000
4595010 Inmate Activities - Canteen		0.0	-40,000	0.0	-106,000	0.0	-106,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-40,000</b>	<b>0.0</b>	<b>\$-106,000</b>	<b>0.0</b>	<b>\$-106,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-001-0917-2019		0.0	-40,000	0.0	-106,000	0.0	-106,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-40,000</b>	<b>0.0</b>	<b>\$-106,000</b>	<b>0.0</b>	<b>\$-106,000</b>

**Department of Finance  
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5225-001-0917-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-428-BCP-2019-MR

**Support for Victim Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Ongoing augmentation to support victim programs.		The Legislature appropriated \$2 million IWF to directly support victim service programs.		The Legislature appropriated \$2 million IWF to directly support victim service programs.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Special Items of Expense	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
4500 Corrections and Rehabilitation Administration	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
4500031 Victim and Survivor Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
4595 Rehabilitative Programs-Adult Inmate Activities	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
4595010 Inmate Activities - Canteen	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-0917-2019	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-001-3085-2018  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-701-BCP-2019-L

**CCJBH Reappropriation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reappropriated \$415,000 Mental Health Services Act funds for the Council to provide contracts for individuals and organizations that represent or advocate for those who are formerly incarcerated and living with mental health challenges.		The Legislature reappropriated \$415,000 Mental Health Services Act funds for the Council to provide contracts for individuals and organizations that represent or advocate for those who are formerly incarcerated and living with mental health challenges.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	415,000	0.0	415,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$415,000</b>	<b>0.0</b>	<b>\$415,000</b>
<b>Program Changes</b>						
4670 Dental and Mental Health Services Administration-Adult	0.0	0	0.0	415,000	0.0	415,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$415,000</b>	<b>0.0</b>	<b>\$415,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-001-3085-2018	0.0	0	0.0	415,000	0.0	415,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$415,000</b>	<b>0.0</b>	<b>\$415,000</b>

**Department of Finance  
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5225-002-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-302-BCP-2019-A1

**Contract Medical Augmentation**

<b>Summary:</b>	<b>May Revision</b> One-time augmentation for increased contract medical expenditures.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	61,900,000	0.0	61,900,000	0.0	61,900,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	61,900,000	0.0	61,900,000	0.0	61,900,000
4650010 Medical Contract-Adult	0.0	61,900,000	0.0	61,900,000	0.0	61,900,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	0.0	61,900,000	0.0	61,900,000	0.0	61,900,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>	<b>0.0</b>	<b>\$61,900,000</b>

**Department of Finance  
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5225-002-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-314-BCP-2019-A1

**CCHCS Leasing Augmentation**

<b>Summary:</b>	<b>May Revision</b> One-time augmentation for increased lease costs at various California Correctional Healthcare Services office buildings.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
4650012 Medical Administration-Adult	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	0.0	3,600,000	0.0	3,600,000	0.0	3,600,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>	<b>0.0</b>	<b>\$3,600,000</b>

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5225-002-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-400-ECP-2019-MR

**Population - Unallocated Process**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	-0.7	-101,000	-1.9	-269,000	-1.9	-269,000
Staff Benefits	0.0	-38,000	0.0	-105,000	0.0	-105,000
Operating Expenses and Equipment	0.0	-470,000	0.0	-1,259,000	0.0	-1,259,000
<b>Total Category Changes</b>	<b>-0.7</b>	<b>\$-609,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	0.0	-469,000	0.0	-1,254,000	0.0	-1,254,000
4650010 Medical Contract-Adult	0.0	-467,000	0.0	-1,252,000	0.0	-1,252,000
4650014 Medical Other-Adult	0.0	-2,000	0.0	-2,000	0.0	-2,000
4655 Dental Services-Adult	-0.7	-140,000	-1.9	-379,000	-1.9	-379,000
4655014 Dental Other-Adult	-0.7	-140,000	-1.9	-379,000	-1.9	-379,000
<b>Total Program Changes</b>	<b>-0.7</b>	<b>\$-609,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	-0.7	-609,000	-1.9	-1,633,000	-1.9	-1,633,000
<b>Net Impact to Item</b>	<b>-0.7</b>	<b>\$-609,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>	<b>-1.9</b>	<b>\$-1,633,000</b>

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5225-002-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-419-ECP-2019-MR

**Population - Medical Classification Model**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	10.2	1,794,000	8.3	1,578,000	8.3	1,578,000
Staff Benefits	0.0	742,000	0.0	653,000	0.0	653,000
Operating Expenses and Equipment	0.0	109,000	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>	<b>10.2</b>	<b>\$2,645,000</b>	<b>8.3</b>	<b>\$2,331,000</b>	<b>8.3</b>	<b>\$2,331,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	10.2	2,645,000	8.3	2,331,000	8.3	2,331,000
4650014 Medical Other-Adult	10.2	2,645,000	8.3	2,331,000	8.3	2,331,000
<b>Total Program Changes</b>	<b>10.2</b>	<b>\$2,645,000</b>	<b>8.3</b>	<b>\$2,331,000</b>	<b>8.3</b>	<b>\$2,331,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	10.2	2,645,000	8.3	2,331,000	8.3	2,331,000
<b>Net Impact to Item</b>	<b>10.2</b>	<b>\$2,645,000</b>	<b>8.3</b>	<b>\$2,331,000</b>	<b>8.3</b>	<b>\$2,331,000</b>

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5225-002-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-420-ECP-2019-MR

**Population - Pharmaceutical Adjustments**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment		0.0	18,262,000	0.0	18,262,000	0.0	18,262,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>
 <b>Program Changes</b>							
4665 Ancillary Health Care Services-Adult		0.0	18,262,000	0.0	18,262,000	0.0	18,262,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-002-0001-2019		0.0	18,262,000	0.0	18,262,000	0.0	18,262,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>	<b>0.0</b>	<b>\$18,262,000</b>



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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-422-ECP-2019-MR

**Population - Mental Health Ratio**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages		-51.3	-5,724,000	-53.1	-5,954,000	-53.1	-5,954,000
Staff Benefits		0.0	-2,410,000	0.0	-2,502,000	0.0	-2,502,000
Operating Expenses and Equipment		0.0	-192,000	0.0	-199,000	0.0	-199,000
<b>Total Category Changes</b>		<b>-51.3</b>	<b>\$-8,326,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>
 <b>Program Changes</b>							
4660 Mental Health Services-Adult		-51.3	-8,326,000	-53.1	-8,655,000	-53.1	-8,655,000
4660014 Mental Health Other-Adult		-51.3	-8,326,000	-53.1	-8,655,000	-53.1	-8,655,000
<b>Total Program Changes</b>		<b>-51.3</b>	<b>\$-8,326,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>
 <b>Fund Changes</b>							
Amount Funded by 5225-002-0001-2019		-51.3	-8,326,000	-53.1	-8,655,000	-53.1	-8,655,000
<b>Net Impact to Item</b>		<b>-51.3</b>	<b>\$-8,326,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>	<b>-53.1</b>	<b>\$-8,655,000</b>

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**DEPT: Department of Corrections and Rehabilitation**  
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5225-427-BCP-2019-MR

**Medical Classification Model Updates**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Ongoing augmentation to reflect the Receiver's change to the Medical Classification Model update.		The Legislature added budget bill language to report on metrics used to inform model updates.		The Legislature added budget bill language to report on metrics used to inform model updates.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	102.4	19,360,000	102.4	19,360,000	102.4	19,360,000
Staff Benefits	0.0	7,122,000	0.0	7,122,000	0.0	7,122,000
Operating Expenses and Equipment	0.0	1,437,000	0.0	1,437,000	0.0	1,437,000
<b>Total Category Changes</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	102.4	27,919,000	102.4	27,919,000	102.4	27,919,000
4650012 Medical Administration-Adult	0.0	185,000	0.0	185,000	0.0	185,000
4650014 Medical Other-Adult	102.4	27,734,000	102.4	27,734,000	102.4	27,734,000
<b>Total Program Changes</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	102.4	27,919,000	102.4	27,919,000	102.4	27,919,000
<b>Net Impact to Item</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>	<b>102.4</b>	<b>\$27,919,000</b>

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PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-429-BCP-2019-MR

**Integrated Substance Use Disorder Treatment Program**

<b>Summary:</b>	<b>May Revision</b> Ongoing resources to implement a statewide Integrated Substance Use Disorder Treatment Program.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	212.2	22,772,000	212.2	22,772,000	212.2	22,772,000
Staff Benefits	0.0	9,576,000	0.0	9,576,000	0.0	9,576,000
Operating Expenses and Equipment	0.0	24,842,000	0.0	24,842,000	0.0	24,842,000
<b>Total Category Changes</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>
<b>Program Changes</b>						
4650 Medical Services-Adult	212.2	45,184,000	212.2	45,184,000	212.2	45,184,000
4650012 Medical Administration-Adult	120.5	31,235,000	120.5	31,235,000	120.5	31,235,000
4650014 Medical Other-Adult	91.7	13,949,000	91.7	13,949,000	91.7	13,949,000
4665 Ancillary Health Care Services-Adult	0.0	12,006,000	0.0	12,006,000	0.0	12,006,000
<b>Total Program Changes</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-002-0001-2019	212.2	57,190,000	212.2	57,190,000	212.2	57,190,000
<b>Net Impact to Item</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>	<b>212.2</b>	<b>\$57,190,000</b>

**Department of Finance  
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5225-007-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-403-ECP-2019-MR

**Population - Community Correctional Facilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	0	0.0	-14,512,000	0.0	-14,512,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$-14,512,000</b>	<b>0.0</b>	<b>-\$-14,512,000</b>
<b>Program Changes</b>						
4545 Adult Corrections and Rehabilitation Operations- Contracted Facilities	0.0	0	0.0	-14,512,000	0.0	-14,512,000
4545010 Community Correctional Facilities	0.0	0	0.0	-14,512,000	0.0	-14,512,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$-14,512,000</b>	<b>0.0</b>	<b>-\$-14,512,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-007-0001-2019	0.0	0	0.0	-14,512,000	0.0	-14,512,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$-14,512,000</b>	<b>0.0</b>	<b>-\$-14,512,000</b>

**Department of Finance  
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5225-008-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-400-ECP-2019-MR

**Population - Unallocated Process**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-15,000	0.0	-40,000	0.0	-40,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-40,000</b>	<b>0.0</b>	<b>-\$-40,000</b>
<b>Program Changes</b>						
4585 Rehabilitative Programs-Adult Education	0.0	-15,000	0.0	-40,000	0.0	-40,000
4585010 Academic Education-Adult	0.0	-4,000	0.0	-10,000	0.0	-10,000
4585019 Vocational Education-Adult	0.0	-8,000	0.0	-21,000	0.0	-21,000
4585028 Library	0.0	-3,000	0.0	-9,000	0.0	-9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-40,000</b>	<b>0.0</b>	<b>-\$-40,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2019	0.0	-15,000	0.0	-40,000	0.0	-40,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-40,000</b>	<b>0.0</b>	<b>-\$-40,000</b>

**Department of Finance  
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5225-008-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-416-ECP-2019-MR

**Population - Male Community Reentry Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-6.6	-608,000	-2.4	-267,000	-2.4	-267,000
Staff Benefits	0.0	-427,000	0.0	-181,000	0.0	-181,000
Operating Expenses and Equipment	0.0	-1,554,000	0.0	-1,540,000	0.0	-1,540,000
<b>Total Category Changes</b>	<b>-6.6</b>	<b>-\$2,589,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>
<b>Program Changes</b>						
4530 Adult Corrections and Rehabilitation Operations- General Security	-4.2	-601,000	0.0	0	0.0	0
4530010 General Security	-4.2	-601,000	0.0	0	0.0	0
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	-2.4	-1,988,000	-2.4	-1,988,000	-2.4	-1,988,000
4590031 Reentry Services	-2.4	-1,988,000	-2.4	-1,988,000	-2.4	-1,988,000
<b>Total Program Changes</b>	<b>-6.6</b>	<b>-\$2,589,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2019	-6.6	-2,589,000	-2.4	-1,988,000	-2.4	-1,988,000
<b>Net Impact to Item</b>	<b>-6.6</b>	<b>-\$2,589,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>	<b>-2.4</b>	<b>-\$1,988,000</b>

**Department of Finance  
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5225-008-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-425-BCP-2019-MR

**Medical adjustment for Reentry Facilities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised costs for medical and dental services for offenders in reentry facilities.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-5,053,000	0.0	-5,053,000	0.0	-5,053,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	-5,053,000	0.0	-5,053,000	0.0	-5,053,000
4590031 Reentry Services	0.0	-5,053,000	0.0	-5,053,000	0.0	-5,053,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2019	0.0	-5,053,000	0.0	-5,053,000	0.0	-5,053,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>	<b>0.0</b>	<b>\$-5,053,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-008-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-429-BCP-2019-MR

**Integrated Substance Use Disorder Treatment Program**

<b>Summary:</b>	<b>May Revision</b> Ongoing resources to implement a statewide Integrated Substance Use Disorder Treatment Program.	<b>Conference Committee</b> Approved as budgeted.	<b>Enacted Budget</b> Approved as budgeted.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	5.0	349,000	5.0	349,000	5.0	349,000
Staff Benefits	0.0	185,000	0.0	185,000	0.0	185,000
Operating Expenses and Equipment	0.0	3,552,000	0.0	3,552,000	0.0	3,552,000
<b>Total Category Changes</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	3,468,000	0.0	3,468,000	0.0	3,468,000
4590015 In-Prison Program	0.0	3,468,000	0.0	3,468,000	0.0	3,468,000
4600 Rehabilitative Programs-Adult Administration	5.0	618,000	5.0	618,000	5.0	618,000
4600036 Office of Offender Services-Hq Admin	5.0	618,000	5.0	618,000	5.0	618,000
<b>Total Program Changes</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2019	5.0	4,086,000	5.0	4,086,000	5.0	4,086,000
<b>Net Impact to Item</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>	<b>5.0</b>	<b>\$4,086,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5225-008-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-702-BCP-2019-L

**Prison to Community Pipeline**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry			
			The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Special Items of Expense	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	5,000,000	0.0	5,000,000
4590015 In-Prison Program	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-008-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-009-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation  
STATE OPERATIONS**

5225-407-ECP-2019-MR

**Population - Board of Parole Hearings Staffing Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-0.1	-14,000	-0.1	-14,000	-0.1	-14,000
Staff Benefits	0.0	-7,000	0.0	-7,000	0.0	-7,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>
 <b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	-0.1	-22,000	-0.1	-22,000	-0.1	-22,000
4575015 Board of Parole Hearings - Adult	-0.1	-22,000	-0.1	-22,000	-0.1	-22,000
<b>Total Program Changes</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2019	-0.1	-22,000	-0.1	-22,000	-0.1	-22,000
<b>Net Impact to Item</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>	<b>-0.1</b>	<b>-\$-22,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-009-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-408-ECP-2019-MR

**Population - Board of Parole Hearings Contracts Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	530,000	0.0	530,000	0.0	530,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>
<b>Program Changes</b>						
4575 Board of Parole Hearings-Adult Hearings	0.0	530,000	0.0	530,000	0.0	530,000
4575023 Rutherford/Lugo Legal Representation	0.0	2,738,000	0.0	2,738,000	0.0	2,738,000
4575027 Transcription Services	0.0	-2,208,000	0.0	-2,208,000	0.0	-2,208,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-009-0001-2019	0.0	530,000	0.0	530,000	0.0	530,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>	<b>0.0</b>	<b>\$530,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-011-0001-2019  
PROP 98: Y

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-411-ECP-2019-MR

**Population - Juvenile Education Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjustment to reflect revised population projections.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	-4.0	-392,000	-4.0	-392,000	-4.0	-392,000
Staff Benefits	0.0	-172,000	0.0	-172,000	0.0	-172,000
Operating Expenses and Equipment	0.0	-9,000	0.0	-9,000	0.0	-9,000
<b>Total Category Changes</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>
 <b>Program Changes</b>						
4520 Juvenile Academic and Vocational Education	-4.0	-573,000	-4.0	-573,000	-4.0	-573,000
4520015 Core Academic Education	-3.0	-372,000	-3.0	-372,000	-3.0	-372,000
4520019 Career Technical Education	-2.0	-248,000	-2.0	-248,000	-2.0	-248,000
4520023 Special Education	1.0	47,000	1.0	47,000	1.0	47,000
<b>Total Program Changes</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-011-0001-2019	-4.0	-573,000	-4.0	-573,000	-4.0	-573,000
<b>Net Impact to Item</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>	<b>-4.0</b>	<b>\$-573,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-301-0001-2017  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-402-COBCP-2019-MR

**0002160 - PBSP: Facility D Yard (Reappropriation) - COBCP - W**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	It is requested that the reappropriation item be amended to include the working drawings phase for this project.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	247,000	0.0	247,000	0.0	247,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	247,000	0.0	247,000	0.0	247,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>
<b>Project Changes</b>						
0002160 Pelican Bay State Prison, Crescent City: Facility D Yard	0.0	247,000	0.0	247,000	0.0	247,000
Working Drawings	0.0	247,000	0.0	247,000	0.0	247,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2017	0.0	247,000	0.0	247,000	0.0	247,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>	<b>0.0</b>	<b>\$247,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-301-0001-2018  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-303-COBCP-2019-A1

**0003206 - PBSP: Classroom Space (Reappropriation) - COBCP -  
W, C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	It is requested that the reappropriation item be amended to include the working drawings and construction phases for this project.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Capital Outlay	0.0	997,000	0.0	997,000	0.0	997,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	997,000	0.0	997,000	0.0	997,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>
<b>Project Changes</b>						
0003206 Pelican Bay State Prison, Crescent City: Classroom Space	0.0	997,000	0.0	997,000	0.0	997,000
Working Drawings	0.0	3,000	0.0	3,000	0.0	3,000
Construction	0.0	994,000	0.0	994,000	0.0	994,000
Contract	0.0	760,000	0.0	760,000	0.0	760,000
Contingency	0.0	53,000	0.0	53,000	0.0	53,000
Construction-Other	0.0	181,000	0.0	181,000	0.0	181,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2018	0.0	997,000	0.0	997,000	0.0	997,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>	<b>0.0</b>	<b>\$997,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-301-0001-2018  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-304-COBCP-2019-A1

**0001372 - PBSP: Fire Suppression Upgrade (Reappropriation) -  
COBCP - W**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
				Approved as Budgeted		Approved as Budgeted	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<p>It is requested that the reappropriation item be amended to include the working drawings phase for this project.</p>							
<b>Category Changes</b>							
Capital Outlay		0.0	1,141,000	0.0	1,141,000	0.0	1,141,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>
<b>Program Changes</b>							
4615 Capital Outlay		0.0	1,141,000	0.0	1,141,000	0.0	1,141,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>
<b>Project Changes</b>							
0001372 Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade Working Drawings		0.0	1,141,000	0.0	1,141,000	0.0	1,141,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>
<b>Fund Changes</b>							
Amount Funded by 5225-301-0001-2018		0.0	1,141,000	0.0	1,141,000	0.0	1,141,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>	<b>0.0</b>	<b>\$1,141,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-301-0001-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-301-COBCP-2019-A1

**0000710 - SQ: New Boiler Facility - COBCP - C**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	It is requested that the appropriation item be amended to add the construction phase for this project.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	27,268,000	0.0	27,268,000	0.0	27,268,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>
<b>Program Changes</b>						
4615 Capital Outlay	0.0	27,268,000	0.0	27,268,000	0.0	27,268,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>
<b>Project Changes</b>						
0000710 San Quentin State Prison, San Quentin: New Boiler Facility	0.0	27,268,000	0.0	27,268,000	0.0	27,268,000
Construction	0.0	27,268,000	0.0	27,268,000	0.0	27,268,000
Contract	0.0	21,263,000	0.0	21,263,000	0.0	21,263,000
Contingency	0.0	1,488,000	0.0	1,488,000	0.0	1,488,000
A&E	0.0	1,625,000	0.0	1,625,000	0.0	1,625,000
Agency Retained	0.0	800,000	0.0	800,000	0.0	800,000
Construction-Other	0.0	2,092,000	0.0	2,092,000	0.0	2,092,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-301-0001-2019	0.0	27,268,000	0.0	27,268,000	0.0	27,268,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>	<b>0.0</b>	<b>\$27,268,000</b>



Department of Finance  
2019-20  
Final Change Book

5225-490-0000-2019  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-701-BCP-2019-L

CCJBH Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>		The Legislature reappropriated \$415,000 Mental Health Services Act funds for the Council to provide contracts for individuals and organizations that represent or advocate for those who are formerly incarcerated and living with mental health challenges.	The Legislature reappropriated \$415,000 Mental Health Services Act funds for the Council to provide contracts for individuals and organizations that represent or advocate for those who are formerly incarcerated and living with mental health challenges.

Department of Finance  
2019-20  
Final Change Book

5225-491-0000-2019  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-303-COBCP-2019-A1

0003206 - PBSP: Classroom Space (Reappropriation) - COBCP -  
W, C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	It is requested that the reappropriation item be amended to include the working drawings and construction phases for this project.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

5225-491-0000-2019  
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-402-COBCP-2019-MR

0002160 - PBSP: Facility D Yard (Reappropriation) - COBCP - W

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	It is requested that the reappropriation item be amended to include the working drawings phase for this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

5225-501-0995-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
STATE OPERATIONS

5225-412-ECP-2019-MR

**Population - Juvenile Reimbursements**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Adjustment to reflect revised population projections.		Approved as budgeted.		Approved as budgeted.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	
 <b>Program Changes</b>							
4515 Juvenile Operations and Juvenile Offender Programs	0.0	26,000	0.0	26,000	0.0	26,000	
4515055 Feeding	0.0	26,000	0.0	26,000	0.0	26,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 5225-501-0995-2019	0.0	26,000	0.0	26,000	0.0	26,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	<b>0.0</b>	<b>\$26,000</b>	

**Department of Finance  
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5225-605-0001-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-401-BBA-2019-MR

**Community Corrections Performance Incentive Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
4550028 Community Corrections Performance Incentive Fund	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-605-0001-2011	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5225-605-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-401-BBA-2019-MR

**Community Corrections Performance Incentive Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>
 <b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
4550028 Community Corrections Performance Incentive Fund	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5225-605-8059-2011	0.0	-3,653,000	0.0	-3,653,000	0.0	-3,653,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>	<b>0.0</b>	<b>-\$3,653,000</b>

**Department of Finance  
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5225-698-8059-2011  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
LOCAL ASSISTANCE

5225-401-BBA-2019-MR

**Community Corrections Performance Incentive Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,653,000	0.0	3,653,000	0.0	3,653,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>
<b>Program Changes</b>						
4550 Adult Corrections and Rehabilitation Operations- Institution Administration	0.0	3,653,000	0.0	3,653,000	0.0	3,653,000
4550028 Community Corrections Performance Incentive Fund	0.0	3,653,000	0.0	3,653,000	0.0	3,653,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-698-8059-2011	0.0	3,653,000	0.0	3,653,000	0.0	3,653,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>	<b>0.0</b>	<b>\$3,653,000</b>

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5225-801-0660-2019  
PROP 98: N

**DEPT: Department of Corrections and Rehabilitation**  
CAPITAL OUTLAY

5225-401-COBCP-2019-MR

**Various Projects: Health Care Facilities Improvement Program -  
Increase Lease Revenue Bond Authority**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		It is requested that trailer bill language be adopted to increase the lease revenue appropriation authorized by Government Code Section 15819.403 for this construction program.	Approve as Budgeted	Approve as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay	0.0	49,850,000	0.0	49,850,000	0.0	49,850,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>
 <b>Program Changes</b>						
4615 Capital Outlay	0.0	49,850,000	0.0	49,850,000	0.0	49,850,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>
 <b>Project Changes</b>						
0000322 California Correctional Institute, Tehachapi: Health Care Facility Improvement Project	0.0	2,006,000	0.0	2,006,000	0.0	2,006,000
Construction	0.0	2,006,000	0.0	2,006,000	0.0	2,006,000
Contract	0.0	2,006,000	0.0	2,006,000	0.0	2,006,000
0000325 California Institution for Men, Chino: Health Care Facility Improvement Project	0.0	536,000	0.0	536,000	0.0	536,000
Construction	0.0	536,000	0.0	536,000	0.0	536,000
Contract	0.0	536,000	0.0	536,000	0.0	536,000
0000334 California Medical Facility, Vacaville: Health Care Facility Improvement Project	0.0	4,767,000	0.0	4,767,000	0.0	4,767,000
Construction	0.0	4,767,000	0.0	4,767,000	0.0	4,767,000
Contract	0.0	4,767,000	0.0	4,767,000	0.0	4,767,000
0000337 California Men's Colony, San Luis Obispo: Health Care Facility Improvement Project	0.0	6,334,000	0.0	6,334,000	0.0	6,334,000



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Construction	0.0	6,334,000	0.0	6,334,000	0.0	6,334,000
Contract	0.0	6,334,000	0.0	6,334,000	0.0	6,334,000
0000344 California State Prison, Corcoran: Health Care Facility Improvement Project	0.0	2,097,000	0.0	2,097,000	0.0	2,097,000
Construction	0.0	2,097,000	0.0	2,097,000	0.0	2,097,000
Contract	0.0	2,097,000	0.0	2,097,000	0.0	2,097,000
0000348 California State Prison, Sacramento: Health Care Facility Improvement Project	0.0	1,444,000	0.0	1,444,000	0.0	1,444,000
Construction	0.0	1,444,000	0.0	1,444,000	0.0	1,444,000
Contract	0.0	1,444,000	0.0	1,444,000	0.0	1,444,000
0000350 California State Prison Solano, Vacaville: Health Care Facility Improvement Project	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
Construction	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
Contract	0.0	1,201,000	0.0	1,201,000	0.0	1,201,000
0000351 California Substance Abuse Treatment Facility and State Prison, Corcoran: Health Care Facility Improvement Project	0.0	766,000	0.0	766,000	0.0	766,000
Construction	0.0	766,000	0.0	766,000	0.0	766,000
Contract	0.0	766,000	0.0	766,000	0.0	766,000
0000353 Central California Women's Facility, Chowchilla: Health Care Facility Improvement Project	0.0	924,000	0.0	924,000	0.0	924,000
Construction	0.0	924,000	0.0	924,000	0.0	924,000
Contract	0.0	924,000	0.0	924,000	0.0	924,000
0000355 Correctional Training Facility, Soledad: Health Care Facility Improvement Project	0.0	2,734,000	0.0	2,734,000	0.0	2,734,000
Construction	0.0	2,734,000	0.0	2,734,000	0.0	2,734,000
Contract	0.0	2,734,000	0.0	2,734,000	0.0	2,734,000
0000364 Folsom State Prison, Folsom: Health Care Facility Improvement Project	0.0	7,040,000	0.0	7,040,000	0.0	7,040,000
Construction	0.0	7,040,000	0.0	7,040,000	0.0	7,040,000
Contract	0.0	7,040,000	0.0	7,040,000	0.0	7,040,000
0000390 North Kern State Prison, Delano: Health Care Facility Improvement Project	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
Construction	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
Contract	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
0000395 Sierra Conservation Center, Jamestown: Health Care Facility Improvement Project	0.0	2,286,000	0.0	2,286,000	0.0	2,286,000
Construction	0.0	2,286,000	0.0	2,286,000	0.0	2,286,000
Contract	0.0	2,286,000	0.0	2,286,000	0.0	2,286,000
0000403 Valley State Prison, Chowchilla: Health Care	0.0	640,000	0.0	640,000	0.0	640,000

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Facility Improvement Project						
Construction	0.0	640,000	0.0	640,000	0.0	640,000
Contract	0.0	640,000	0.0	640,000	0.0	640,000
0000404 Wasco State Prison, Wasco: Health Care	0.0	4,741,000	0.0	4,741,000	0.0	4,741,000
Facility Improvement Project						
Construction	0.0	4,741,000	0.0	4,741,000	0.0	4,741,000
Contract	0.0	4,741,000	0.0	4,741,000	0.0	4,741,000
0000656 California Correctional Center, Susanville:	0.0	1,139,000	0.0	1,139,000	0.0	1,139,000
Health Care Facility Improvement Project						
Construction	0.0	1,139,000	0.0	1,139,000	0.0	1,139,000
Contract	0.0	1,139,000	0.0	1,139,000	0.0	1,139,000
0000658 High Desert State Prison, Susanville: Health	0.0	3,963,000	0.0	3,963,000	0.0	3,963,000
Care Facility Improvement Project						
Construction	0.0	3,963,000	0.0	3,963,000	0.0	3,963,000
Contract	0.0	3,963,000	0.0	3,963,000	0.0	3,963,000
0000659 Kern Valley State Prison, Delano: Health	0.0	1,135,000	0.0	1,135,000	0.0	1,135,000
Care Facility Improvement Project						
Construction	0.0	1,135,000	0.0	1,135,000	0.0	1,135,000
Contract	0.0	1,135,000	0.0	1,135,000	0.0	1,135,000
0000660 Pleasant Valley State Prison, Coalinga:	0.0	2,320,000	0.0	2,320,000	0.0	2,320,000
Health Care Facility Improvement Project						
Construction	0.0	2,320,000	0.0	2,320,000	0.0	2,320,000
Contract	0.0	2,320,000	0.0	2,320,000	0.0	2,320,000
<b>Total Project Changes</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>
<b>Fund Changes</b>						
Amount Funded by 5225-801-0660-2019	0.0	49,850,000	0.0	49,850,000	0.0	49,850,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>	<b>0.0</b>	<b>\$49,850,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-102-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-301-BCP-2019-A1

**STC Local Assistance Increase**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Ongoing funding for local corrections agencies participating in the Standards and Training for Corrections Program.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	6,155,000	0.0	6,155,000	0.0	6,155,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>
 <b>Program Changes</b>						
4955 Standards and Training for Local Corrections	0.0	6,155,000	0.0	6,155,000	0.0	6,155,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5227-102-0001-2019	0.0	6,155,000	0.0	6,155,000	0.0	6,155,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>	<b>0.0</b>	<b>\$6,155,000</b>

**Department of Finance  
2019-20  
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5227-103-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-700-BCP-2019-L

**Prison to Community Pipeline**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry.			
			The Legislature added funding to support adult and juvenile rehabilitation programs and community-based programs to prepare offenders for reentry.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	37,000,000	0.0	37,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$37,000,000</b>	<b>0.0</b>	<b>\$37,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	37,000,000	0.0	37,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$37,000,000</b>	<b>0.0</b>	<b>\$37,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-103-0001-2019	0.0	0	0.0	37,000,000	0.0	37,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$37,000,000</b>	<b>0.0</b>	<b>\$37,000,000</b>

**Department of Finance  
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5227-106-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-401-BBA-2019-MR

**Public Safety and Rehabilitation Act of 2016 Impact on Post  
Release Community Supervision ADP**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjustment to reflect a revised estimate of the temporary increase in the average daily population of offenders on Post Release Community Supervision as a result of the Public Safety and Rehabilitation Act of 2016 (Proposition 57).	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	2,983,000	0.0	2,983,000	0.0	2,983,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	2,983,000	0.0	2,983,000	0.0	2,983,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-106-0001-2019	0.0	2,983,000	0.0	2,983,000	0.0	2,983,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>	<b>0.0</b>	<b>\$2,983,000</b>

**Department of Finance  
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5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-700-BBA-2019-L

**Public Safety Mitigation Efforts**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding for public safety mitigation efforts to the cities of Baldwin Park, Azusa, West Covina, and South El Monte.		The Legislature added one-time funding for public safety mitigation efforts to the cities of Baldwin Park, Azusa, West Covina, and South El Monte.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	1,200,000	0.0	1,200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,200,000</b>	<b>0.0</b>	<b>\$1,200,000</b>

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5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-701-BBA-2019-L

**Illegal Dumping Pilot Project**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support an Illegal Dumping Pilot Project in Alameda and Contra Costa counties.		The Legislature added one-time funding to support an Illegal Dumping Pilot Project in Alameda and Contra Costa counties.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	750,000	0.0	750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	750,000	0.0	750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	750,000	0.0	750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$750,000</b>

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Final Change Book**

5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-702-BBA-2019-L

**Car Break-In Prevention Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support Car Break-In Prevention in the cities of Milpitas, Fremont, Newark, San Jose, and Santa Clara.		The Legislature added one-time funding to support Car Break-In Prevention in the cities of Milpitas, Fremont, Newark, San Jose, and Santa Clara.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	3,750,000	0.0	3,750,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,750,000</b>	<b>0.0</b>	<b>\$3,750,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	3,750,000	0.0	3,750,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,750,000</b>	<b>0.0</b>	<b>\$3,750,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	3,750,000	0.0	3,750,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,750,000</b>	<b>0.0</b>	<b>\$3,750,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-703-BBA-2019-L

**Medical Assistant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support the Medical Assistant Program in Imperial County.		The Legislature added one-time funding to support the Medical Assistant Program in Imperial County.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-704-BBA-2019-L

**Gun Violence Restraining Order Training**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to the City of San Diego for the City Attorney to conduct Gun Violence Restraining Order training for law enforcement.		The Legislature added one-time funding to the City of San Diego for the City Attorney to conduct Gun Violence Restraining Order training for law enforcement.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	250,000	0.0	250,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	250,000	0.0	250,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	250,000	0.0	250,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-107-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-709-BBA-2019-L

**Challenger Memorial Youth Center of Los Angeles**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to the County of Los Angeles to support the transition of the Challenger Memorial Youth Center into a residential vocational training center for young adults.		The Legislature added one-time funding to the County of Los Angeles to support the transition of the Challenger Memorial Youth Center into a residential vocational training center for young adults.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-107-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-108-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-400-BCP-2019-MR

**California Violence Intervention and Prevention Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	One-time augmentation to support the California Violence Intervention and Prevention Program.		The Legislature added \$3 million General Fund one-time for the California Violence Intervention and Prevention Program.		The Legislature added \$3 million General Fund one-time for the California Violence Intervention and Prevention Program.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	18,000,000	0.0	21,000,000	0.0	21,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	18,000,000	0.0	21,000,000	0.0	21,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-108-0001-2019	0.0	18,000,000	0.0	21,000,000	0.0	21,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$18,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>	<b>0.0</b>	<b>\$21,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-109-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-705-BBA-2019-L

**Youth Reinvestment Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support the Youth Reinvestment Grant Program to improve outcomes of vulnerable youth populations using trauma-informed, community-based, and health-based interventions.		The Legislature added one-time funding to support the Youth Reinvestment Grant Program to improve outcomes of vulnerable youth populations using trauma-informed, community-based, and health-based interventions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-109-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
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5227-109-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-706-BBA-2019-L

**Tribal Youth Diversion Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support the Tribal Youth Diversion Program to improve outcomes of the Native American youth population using trauma-informed, community-based, and health-based interventions.		The Legislature added one-time funding to support the Tribal Youth Diversion Program to improve outcomes of the Native American youth population using trauma-informed, community-based, and health-based interventions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-109-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-110-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-707-BBA-2019-L

**Gun Violence Reduction Pilot Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support a Gun Violence Reduction Pilot Program in Alameda, San Diego, Santa Cruz, and Ventura counties.		The Legislature added one-time funding to support a Gun Violence Reduction Pilot Program in Alameda, San Diego, Santa Cruz, and Ventura counties.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-110-0001-2019	0.0	0	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-112-0001-2019  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-708-BBA-2019-L

**Restorative Justice Pilot Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added one-time funding to support a Restorative Justice Pilot Program in San Joaquin County.		The Legislature added one-time funding to support a Restorative Justice Pilot Program in San Joaquin County.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-112-0001-2019	0.0	0	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

5227-530-3354-2017  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
STATE OPERATIONS

5227-403-BBA-2019-MR

**Adult Use of Marijuana Act: Board of State and Community  
Corrections Public Health and Safety Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	1,300,000	0.0	1,300,000
Grants and Subventions	0.0	24,704,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	24,704,000	0.0	1,300,000	0.0	1,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-530-3354-2017	0.0	24,704,000	0.0	1,300,000	0.0	1,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$1,300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**5227-601-3287-2016  
PROP 98: N**

**DEPT: Board of State and Community Corrections  
LOCAL ASSISTANCE**

**5227-402-BBA-2019-MR**

**Proposition 47 General Fund Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-601-3287-2016	0.0	-15,000	0.0	-15,000	0.0	-15,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>	<b>0.0</b>	<b>-\$-15,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5227-630-3354-2017  
PROP 98: N

**DEPT: Board of State and Community Corrections**  
LOCAL ASSISTANCE

5227-403-BBA-2019-MR

**Adult Use of Marijuana Act: Board of State and Community  
Corrections Public Health and Safety Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	1,300,000	0.0	0	0.0	0
Grants and Subventions	0.0	0	0.0	24,704,000	0.0	24,704,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$24,704,000</b>
<b>Program Changes</b>						
4945 Corrections Planning and Grant Programs	0.0	1,300,000	0.0	24,704,000	0.0	24,704,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$24,704,000</b>
<b>Fund Changes</b>						
Amount Funded by 5227-630-3354-2017	0.0	1,300,000	0.0	24,704,000	0.0	24,704,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,300,000</b>	<b>0.0</b>	<b>\$24,704,000</b>	<b>0.0</b>	<b>\$24,704,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5228-611-0001-2019  
PROP 98: N

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-400-BBA-2019-MR

**Proposition 47 General Fund Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>
<b>Program Changes</b>						
4970 Safe Neighborhoods and Schools Program	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>
<b>Fund Changes</b>						
Amount Funded by 5228-611-0001-2019	0.0	-17,000	0.0	-17,000	0.0	-17,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>	<b>0.0</b>	<b>-\$-17,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5228-612-0001-2019  
PROP 98: Y

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-400-BBA-2019-MR

**Proposition 47 General Fund Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Program Changes</b>						
4970 Safe Neighborhoods and Schools Program	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 5228-612-0001-2019	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5228-695-3286-2019  
PROP 98: N

**DEPT: Safe Neighborhoods and Schools Act**  
LOCAL ASSISTANCE

5228-400-BBA-2019-MR

**Proposition 47 General Fund Transfer**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Program Changes</b>						
4970 Safe Neighborhoods and Schools Program	0.0	23,000	0.0	23,000	0.0	23,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>
<b>Fund Changes</b>						
Amount Funded by 5228-695-3286-2019	0.0	23,000	0.0	23,000	0.0	23,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>	<b>0.0</b>	<b>\$23,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5396-601-3221-2013  
PROP 98: N

**DEPT: Trial Court Security 2011 Realignment**  
LOCAL ASSISTANCE

5396-401-BBA-2019-MR

**5396 Trial Court Security (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>
 <b>Program Changes</b>						
5010 Trial Court Security Subaccount	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5396-601-3221-2013	0.0	-4,749,000	0.0	-4,749,000	0.0	-4,749,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>	<b>0.0</b>	<b>-\$4,749,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**5396-601-3234-2013  
PROP 98: N**

**DEPT: Trial Court Security 2011 Realignment  
LOCAL ASSISTANCE**

**5396-401-BBA-2019-MR**

**5396 Trial Court Security (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Program Changes</b>						
5010 Trial Court Security Subaccount	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Fund Changes</b>						
Amount Funded by 5396-601-3234-2013	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>



**Department of Finance  
2019-20  
Final Change Book**

**5496-601-3223-2013  
PROP 98: N**

**DEPT: Local Community Corrections  
LOCAL ASSISTANCE**

**5496-401-BBA-2019-MR**

**5496 Local Community Corrections (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>
<b>Program Changes</b>						
5100 Community Corrections Subaccount	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>
<b>Fund Changes</b>						
Amount Funded by 5496-601-3223-2013	0.0	-35,617,000	0.0	-35,617,000	0.0	-35,617,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>	<b>0.0</b>	<b>\$-35,617,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5496-601-3233-2013  
PROP 98: N

**DEPT: Local Community Corrections**  
LOCAL ASSISTANCE

5496-401-BBA-2019-MR

**5496 Local Community Corrections (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-7,952,000	0.0	-6,719,000	0.0	-6,719,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$7,952,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>
<b>Program Changes</b>						
5100 Community Corrections Subaccount	0.0	-7,952,000	0.0	-6,719,000	0.0	-6,719,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$7,952,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>
<b>Fund Changes</b>						
Amount Funded by 5496-601-3233-2013	0.0	-7,952,000	0.0	-6,719,000	0.0	-6,719,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$7,952,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>	<b>0.0</b>	<b>-\$6,719,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5596-601-3224-2013  
PROP 98: N

**DEPT: District Attorney and Public Defender Services**  
LOCAL ASSISTANCE

5596-401-BBA-2019-MR

**5596 District Attorney and Public Defender Services (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,374,000	0.0	-2,373,000	0.0	-2,373,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,374,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>
<b>Program Changes</b>						
5120 District Attorney and Public Defender Services Subaccount	0.0	-2,374,000	0.0	-2,373,000	0.0	-2,373,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,374,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>
<b>Fund Changes</b>						
Amount Funded by 5596-601-3224-2013	0.0	-2,374,000	0.0	-2,373,000	0.0	-2,373,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,374,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>	<b>0.0</b>	<b>-\$2,373,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5596-601-3232-2013  
PROP 98: N

**DEPT: District Attorney and Public Defender Services**  
LOCAL ASSISTANCE

5596-401-BBA-2019-MR

**5596 District Attorney and Public Defender Services (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>
<b>Program Changes</b>						
5120 District Attorney and Public Defender Services Subaccount	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>
<b>Fund Changes</b>						
Amount Funded by 5596-601-3232-2013	0.0	-530,000	0.0	-447,000	0.0	-447,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-530,000</b>	<b>0.0</b>	<b>\$-447,000</b>	<b>0.0</b>	<b>\$-447,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5696-601-3226-2013  
PROP 98: N

**DEPT: Juvenile Justice Programs**  
LOCAL ASSISTANCE

5696-401-BBA-2019-MR

**5696 Juvenile Justice Programs (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3226-2013	0.0	-262,000	0.0	-262,000	0.0	-262,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>	<b>0.0</b>	<b>\$-262,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**5696-601-3227-2013  
PROP 98: N**

**DEPT: Juvenile Justice Programs  
LOCAL ASSISTANCE**

**5696-401-BBA-2019-MR**

**5696 Juvenile Justice Programs (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,487,000	0.0	-4,488,000	0.0	-4,488,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,487,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-4,487,000	0.0	-4,488,000	0.0	-4,488,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,487,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3227-2013	0.0	-4,487,000	0.0	-4,488,000	0.0	-4,488,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,487,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>	<b>0.0</b>	<b>-\$4,488,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**5696-601-3230-2013  
PROP 98: N**

**DEPT: Juvenile Justice Programs  
LOCAL ASSISTANCE**

**5696-401-BBA-2019-MR**

**5696 Juvenile Justice Programs (Local Assistance)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Program Changes</b>						
5140 Juvenile Justice Programs	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>
<b>Fund Changes</b>						
Amount Funded by 5696-601-3230-2013	0.0	-1,060,000	0.0	-896,000	0.0	-896,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,060,000</b>	<b>0.0</b>	<b>-\$-896,000</b>	<b>0.0</b>	<b>-\$-896,000</b>

**Department of Finance  
2019-20  
Final Change Book**

5796-601-3231-2014  
PROP 98: N

**DEPT: Enhancing Law Enforcement Activities Growth  
LOCAL ASSISTANCE**

5796-401-BBA-2019-MR

**5796 Enhancing Law Enforcement Activities Growth (Local  
Assistance)**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>
 <b>Program Changes</b>						
5160 Enhancing Law Enforcement Activities Growth Subaccount	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>
 <b>Fund Changes</b>						
Amount Funded by 5796-601-3231-2014	0.0	-77,000	0.0	-77,000	0.0	-77,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>	<b>0.0</b>	<b>-\$-77,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2015  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-048-BCP-2019-MR

**Reappropriate Funding for Employment Lawsuit Legal Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reappropriate funding for employment lawsuit legal costs.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	217,000	0.0	217,000	0.0	217,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	0.0	217,000	0.0	217,000	0.0	217,000
5205010 Curriculum Services	0.0	217,000	0.0	217,000	0.0	217,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2015	0.0	217,000	0.0	217,000	0.0	217,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>	<b>0.0</b>	<b>\$217,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2018  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-693-BCP-2019-MR

**Reappropriate Funding for Ella T. v California Legal Costs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Reappropriate funding from current year to budget year to reflect 2019-20 trial date.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	537,000	0.0	537,000	0.0	537,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	537,000	0.0	537,000	0.0	537,000
5205010 Curriculum Services	0.0	537,000	0.0	537,000	0.0	537,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2018	0.0	537,000	0.0	537,000	0.0	537,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>	<b>0.0</b>	<b>\$537,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-004-BCP-2019-MR

**Increase Reimbursements for the California High School  
Proficiency Examination**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase reimbursement authority to reflect fees collected from students taking the California High School Proficiency Examination in 2019-20.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	70,000	0.0	70,000	0.0	70,000
Staff Benefits	0.0	37,000	0.0	37,000	0.0	37,000
Operating Expenses and Equipment	0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	207,000	0.0	207,000	0.0	207,000
5205010 Curriculum Services	0.0	207,000	0.0	207,000	0.0	207,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	0.0	207,000	0.0	207,000	0.0	207,000
Reimbursements to 5205 Instructional Support	0.0	-207,000	0.0	-207,000	0.0	-207,000
5205010 Curriculum Services	0.0	-207,000	0.0	-207,000	0.0	-207,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-042-BCP-2019-MR

**Oversight of State Board of Education Authorized Charter Schools**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Add funding for two years to provide additional oversight of State Board of Education authorized charter schools. Add provisional language to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.0	180,000	2.0	180,000	2.0	180,000
Staff Benefits	0.0	94,000	0.0	94,000	0.0	94,000
Operating Expenses and Equipment	0.0	10,000	0.0	10,000	0.0	10,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>
<b>Program Changes</b>						
5205 Instructional Support	2.0	284,000	2.0	284,000	2.0	284,000
5205010 Curriculum Services	2.0	284,000	2.0	284,000	2.0	284,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	2.0	284,000	2.0	284,000	2.0	284,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>	<b>2.0</b>	<b>\$284,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-524-BCP-2019-MR

**Early Learning and Care Division Support**

<b>Summary:</b>	<b>May Revision</b> Adjust position funding for the Early Learning and Care Division.  Amend provisional language to conform to this action.	<b>Conference Committee</b> The Legislature added \$1,000,000 in ongoing General Fund to support the Department of Education's Early Learning and Care Division.	<b>Enacted Budget</b> The Legislature added \$1,000,000 in ongoing General Fund to support the Department of Education's Early Learning and Care Division.
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	1.0	69,000	1.0	69,000	1.0	69,000
Staff Benefits	0.0	35,000	0.0	35,000	0.0	35,000
Operating Expenses and Equipment	0.0	5,000	0.0	1,005,000	0.0	1,005,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>
 <b>Program Changes</b>						
5210 Special Programs	1.0	109,000	1.0	1,109,000	1.0	1,109,000
5210066 Special Program Support	1.0	109,000	1.0	1,109,000	1.0	1,109,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	1.0	109,000	1.0	1,109,000	1.0	1,109,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>	<b>1.0</b>	<b>\$1,109,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-692-BCP-2019-MR

**Adjust Fees for Nonpublic Schools and Agencies (NPS/A)  
Certification Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to reflect increased fee revenues and reimbursements.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	2.0	134,000	2.0	134,000	2.0	134,000
Staff Benefits	0.0	69,000	0.0	69,000	0.0	69,000
Operating Expenses and Equipment	0.0	41,000	0.0	41,000	0.0	41,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>
<b>Program Changes</b>						
5205 Instructional Support	2.0	244,000	2.0	244,000	2.0	244,000
5205010 Curriculum Services	2.0	244,000	2.0	244,000	2.0	244,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	2.0	244,000	2.0	244,000	2.0	244,000
Reimbursements to 5205 Instructional Support	-2.0	-244,000	-2.0	-244,000	-2.0	-244,000
5205010 Curriculum Services	-2.0	-244,000	-2.0	-244,000	-2.0	-244,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-694-BCP-2019-MR

**Adjust Funding for State Special Schools Education Technology  
Voucher Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding for the Department of Education to administer the State Special Schools Ed Tech voucher program.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	798,000	0.0	798,000	0.0	798,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	798,000	0.0	798,000	0.0	798,000
5210066 Special Program Support	0.0	798,000	0.0	798,000	0.0	798,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	0.0	798,000	0.0	798,000	0.0	798,000
Reimbursements to 5210 Special Programs	0.0	-798,000	0.0	-798,000	0.0	-798,000
5210066 Special Program Support	0.0	-798,000	0.0	-798,000	0.0	-798,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-699-BCP-2019-MR

**Special Education Interagency Workgroup**

<b>Summary:</b>	<b>May Revision</b> Establish a workgroup of special education stakeholders and state agencies to improve transition services and access to federal funds.	<b>Conference Committee</b> The Legislature amended trailer bill language to expand the focus, requirements, and composition of the workgroup (s).	<b>Enacted Budget</b> The Legislature amended trailer bill language to expand the focus, requirements, and composition of the workgroup (s).
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	500,000	0.0	500,000	0.0	500,000
5205010 Curriculum Services	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0001-2019	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>



**Department of Finance  
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6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-057-BCP-2019-MR

**Preschool Development Grant**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding for one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	122,000	0.0	122,000	0.0	122,000
Staff Benefits	0.0	63,000	0.0	63,000	0.0	63,000
Operating Expenses and Equipment	0.0	115,000	0.0	115,000	0.0	115,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Program Changes</b>						
5210 Special Programs	0.0	300,000	0.0	300,000	0.0	300,000
5210066 Special Program Support	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	300,000	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-064-BCP-2019-MR

**Shift McKinney-Vento Homeless Assistance Act Carryover to  
Local Assistance**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Shift program funding from state operations to local assistance (see issue 132, Item 6100-136-0890).		Denied Proposal		Denied Proposal	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	-177,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-177,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	-177,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	-177,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-001-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
STATE OPERATIONS**

**6100-119-BCP-2019-L**

**Homeless Student Coordinators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			<p>The Legislature authorized 1.5 positions for homeless student coordinators. The redirected \$30,000 from local assistance coupled with \$177,000 of existing funding provides \$207,000 to support the positions (see Item 6100-136-0890).</p> <p>Amend provisional language to conform to this action.</p>		<p>The Legislature authorized 1.5 positions for homeless student coordinators. The redirected \$30,000 from local assistance coupled with \$177,000 of existing funding provides \$207,000 to support the positions (see Item 6100-136-0890).</p> <p>Amend provisional language to conform to this action.</p>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	0	1.5	0	1.5	0
Staff Benefits	0.0	0	0.0	15,000	0.0	15,000
Operating Expenses and Equipment	0.0	0	0.0	15,000	0.0	15,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>1.5</b>	<b>\$30,000</b>	<b>1.5</b>	<b>\$30,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	1.5	30,000	1.5	30,000
5205010 Curriculum Services	0.0	0	1.5	30,000	1.5	30,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>1.5</b>	<b>\$30,000</b>	<b>1.5</b>	<b>\$30,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	0	1.5	30,000	1.5	30,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>1.5</b>	<b>\$30,000</b>	<b>1.5</b>	<b>\$30,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-177-BCP-2019-MR

**Federal Funds to Support Equitable Services for Eligible Private Schools**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provide federal Title II, Part A funds to support equitable services for eligible private schools professional development.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	1,610,000	0.0	1,610,000	0.0	1,610,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>
<b>Program Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
5205 Instructional Support	0.0	1,610,000	0.0	1,610,000	0.0	1,610,000
5205010 Curriculum Services	0.0	1,610,000	0.0	1,610,000	0.0	1,610,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>
<b>Fund Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Amount Funded by 6100-001-0890-2019	0.0	1,610,000	0.0	1,610,000	0.0	1,610,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>	<b>0.0</b>	<b>\$1,610,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-181-BCP-2019-MR

**One-Time Federal Carryover Funds for Equitable Services for  
Eligible Private Schools**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Add one-time federal Title II, Part A carryover funds to support equitable services for eligible private schools.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	1,453,000	0.0	1,453,000	0.0	1,453,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	1,453,000	0.0	1,453,000	0.0	1,453,000
5205010 Curriculum Services	0.0	1,453,000	0.0	1,453,000	0.0	1,453,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	1,453,000	0.0	1,453,000	0.0	1,453,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>	<b>0.0</b>	<b>\$1,453,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-193-BCP-2019-MR

**Support for the 21st Century California School Leadership  
Academy**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provide federal funds and 1 position for the State Department of Education, in collaboration with the California Collaborative for Education Excellence to support the 21st Century California School Leadership Academy Program.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Salaries and Wages	1.0	87,000	1.0	87,000	1.0	87,000
Staff Benefits	0.0	45,000	0.0	45,000	0.0	45,000
Operating Expenses and Equipment	0.0	18,000	0.0	18,000	0.0	18,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>
<b>Program Changes</b>						
5205 Instructional Support	1.0	150,000	1.0	150,000	1.0	150,000
5205010 Curriculum Services	1.0	150,000	1.0	150,000	1.0	150,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	1.0	150,000	1.0	150,000	1.0	150,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>	<b>1.0</b>	<b>\$150,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-678-BCP-2019-MR

**Adjust Federal Funding for Project AWARE Grant Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Align program funding with the federal grant award.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	117,000	0.0	117,000	0.0	117,000
Staff Benefits	0.0	60,000	0.0	60,000	0.0	60,000
Operating Expenses and Equipment	0.0	435,000	0.0	435,000	0.0	435,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	612,000	0.0	612,000	0.0	612,000
5205010 Curriculum Services	0.0	612,000	0.0	612,000	0.0	612,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	612,000	0.0	612,000	0.0	612,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>	<b>0.0</b>	<b>\$612,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-695-BCP-2019-MR

**Shift Federal Funds Carryover for Project Cal-STOP Grant  
Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Redirect program funding from local assistance to state operations to meet grant requirements.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	0.0	44,000	0.0	44,000	0.0	44,000
Staff Benefits	0.0	23,000	0.0	23,000	0.0	23,000
Operating Expenses and Equipment	0.0	473,000	0.0	473,000	0.0	473,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	540,000	0.0	540,000	0.0	540,000
5205010 Curriculum Services	0.0	540,000	0.0	540,000	0.0	540,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	540,000	0.0	540,000	0.0	540,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>	<b>0.0</b>	<b>\$540,000</b>



**Department of Finance  
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Final Change Book**

6100-001-0890-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-696-BCP-2019-MR

**One-Time Funding for Special Education Dispute Resolution  
Costs**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding on a one-time basis to cover cost of mandated services (see related Issue 688).	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,184,000	0.0	3,184,000	0.0	3,184,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	3,184,000	0.0	3,184,000	0.0	3,184,000
5205010 Curriculum Services	0.0	3,184,000	0.0	3,184,000	0.0	3,184,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-001-0890-2019	0.0	3,184,000	0.0	3,184,000	0.0	3,184,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>	<b>0.0</b>	<b>\$3,184,000</b>

**Department of Finance  
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Final Change Book**

6100-004-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-307-BCP-2019-MR

**Instructional Quality Commission (IQC) Support**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust program funding to update the mathematics curriculum framework.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	213,000	0.0	213,000	0.0	213,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	213,000	0.0	213,000	0.0	213,000
5205050 Instructional Quality Commission	0.0	213,000	0.0	213,000	0.0	213,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-004-0001-2019	0.0	213,000	0.0	213,000	0.0	213,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>	<b>0.0</b>	<b>\$213,000</b>

**Department of Finance  
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6100-005-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-602-BCP-2019-GB

**Deferred Maintenance Allocation for State Special Schools**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature reduced the State Special School's deferred maintenance request by \$2.5 million.		The Legislature reduced the State Special School's deferred maintenance request by \$2.5 million.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
5200195 School for the Deaf, Riverside	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-005-0001-2019	0.0	5,000,000	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-005-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-722-BBA-2019-MR

**Technical Adjustment to State Special School Program  
Allocations**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Technical adjustment to State Special School program allocations.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	0	0.0	0
5200191 School for the Blind, Fremont	0.0	-711,000	0.0	-711,000	0.0	-711,000
5200195 School for the Deaf, Riverside	0.0	711,000	0.0	711,000	0.0	711,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-005-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-009-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-469-BCP-2019-MR

**Master Plan for Early Learning and Care**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Shifts the Master Plan for Early Learning and Care to the State Board of Education.	Denied Proposal	Denied Proposal
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5220 State Board of Education	0.0	10,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-009-0001-2019	0.0	10,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-101-0231-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-621-BBA-2019-MR

**Adjust County Office of Education Funding for Health and  
Physical Education Drug-Free Schools Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect revised revenue estimates for Proposition 99.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	124,000	0.0	124,000	0.0	124,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	124,000	0.0	124,000	0.0	124,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	124,000	0.0	124,000	0.0	124,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-101-0231-2019	0.0	124,000	0.0	124,000	0.0	124,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>	<b>0.0</b>	<b>\$124,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-101-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-133-BCP-2019-MR

**One-Time Federal Funds for the Project School Emergency  
Response to Violence Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Add federal funds for the Project School Emergency Response to Violence program.	Approved as Budgeted	Approved as Budgeted
	Add item and provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
5205154 Project School Emergency Response to Violence	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-101-0890-2019	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-102-0231-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-622-BBA-2019-MR

**Adjust School District Funding for Health and Physical Education  
Drug-Free Schools Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect revised revenue estimates for Proposition 99.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	399,000	0.0	399,000	0.0	399,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	399,000	0.0	399,000	0.0	399,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	399,000	0.0	399,000	0.0	399,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-102-0231-2019	0.0	399,000	0.0	399,000	0.0	399,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>	<b>0.0</b>	<b>\$399,000</b>



**Department of Finance  
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6100-102-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-129-BCP-2019-MR

**One-Time Federal Funds Carryover for the Immediate Aid to  
Restart School Operations Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect one-time federal carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add item and provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	13,792,000	0.0	13,792,000	0.0	13,792,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	13,792,000	0.0	13,792,000	0.0	13,792,000
5205155 Immediate Aid To Restart School Operations	0.0	13,792,000	0.0	13,792,000	0.0	13,792,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-102-0890-2019	0.0	13,792,000	0.0	13,792,000	0.0	13,792,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>	<b>0.0</b>	<b>\$13,792,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-104-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-678-BCP-2019-MR

**Adjust Federal Funding for Project AWARE Grant Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Align program funding with the federal grant award.	Approved as Budgeted	Approved as Budgeted

Add provisional language to conform to this action.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,188,000	0.0	1,188,000	0.0	1,188,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	1,188,000	0.0	1,188,000	0.0	1,188,000
5205025 Project AWARE Grant	0.0	1,188,000	0.0	1,188,000	0.0	1,188,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-104-0890-2019	0.0	1,188,000	0.0	1,188,000	0.0	1,188,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>	<b>0.0</b>	<b>\$1,188,000</b>

Department of Finance  
2019-20  
Final Change Book

6100-113-0001-2019  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-038-BCP-2019-MR

Language Only: English Language Proficiency Assessments for  
California Technical Change

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Amend provisional language to reference the new state test for English proficiency.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

6100-113-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-309-BCP-2019-MR

**Adjust State Assessments Funding to Offset Decrease in Federal Funds**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust federal program funding to align with the grant award.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	29,000	0.0	29,000	0.0	29,000
5205204 English Language Development Assessment	0.0	29,000	0.0	29,000	0.0	29,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-113-0001-2019	0.0	29,000	0.0	29,000	0.0	29,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>	<b>0.0</b>	<b>\$29,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-113-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-312-BCP-2019-MR

**Align Student Assessment Funding to One-Time Federal Carryover**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time federal carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-76,000	0.0	-76,000	0.0	-76,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-76,000	0.0	-76,000	0.0	-76,000
5205204 English Language Development Assessment	0.0	-76,000	0.0	-76,000	0.0	-76,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-113-0001-2019	0.0	-76,000	0.0	-76,000	0.0	-76,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>	<b>0.0</b>	<b>-\$76,000</b>

**Department of Finance  
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Final Change Book**

6100-113-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-310-BCP-2019-MR

**Add One-Time Federal Funds Carryover for Assessments**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time federal carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	76,000	0.0	76,000	0.0	76,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	76,000	0.0	76,000	0.0	76,000
5205204 English Language Development Assessment	0.0	76,000	0.0	76,000	0.0	76,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-113-0890-2019	0.0	76,000	0.0	76,000	0.0	76,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>	<b>0.0</b>	<b>\$76,000</b>

**Department of Finance  
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Final Change Book**

6100-113-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-311-BCP-2019-MR

**Adjust Federal Funds for State Assessments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Decrease federal program funding to align with the grant award. Add provisional language to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-29,000	0.0	-29,000	0.0	-29,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-29,000	0.0	-29,000	0.0	-29,000
5205204 English Language Development Assessment	0.0	-29,000	0.0	-29,000	0.0	-29,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-113-0890-2019	0.0	-29,000	0.0	-29,000	0.0	-29,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>	<b>0.0</b>	<b>-\$-29,000</b>

**Department of Finance  
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Final Change Book**

6100-119-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-140-BBA-2019-MR

**Foster Youth Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-53,000	0.0	-53,000	0.0	-53,000
5205086 Educational Services for Foster Youth	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-119-0001-2019	0.0	-53,000	0.0	-53,000	0.0	-53,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>	<b>0.0</b>	<b>-\$-53,000</b>



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6100-119-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-131-BCP-2019-MR

**Adjust Federal Funds for the Neglected and Delinquent Children  
Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align to the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-742,000	0.0	-742,000	0.0	-742,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-742,000	0.0	-742,000	0.0	-742,000
5200137 Title I: Program for Neglected and Delinquent Children	0.0	-742,000	0.0	-742,000	0.0	-742,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-119-0890-2019	0.0	-742,000	0.0	-742,000	0.0	-742,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>	<b>0.0</b>	<b>\$-742,000</b>

Department of Finance  
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6100-125-0890-2019  
PROP 98: N

6100-043-BCP-2019-MR

DEPT: Department of Education  
LOCAL ASSISTANCE

**Increase Mini-Corps Program Funding Limit**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase the spending cap for the Mini-Corps Program and add reporting requirements.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

**Department of Finance  
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Final Change Book**

6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-123-BCP-2019-MR

**Adjust Federal Funds for the Migrant Education Program**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust program funding to align to the federal grant award.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,278,000	0.0	4,278,000	0.0	4,278,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	4,278,000	0.0	4,278,000	0.0	4,278,000
5200111 Title I: Elementary and Secondary Education Act, Migrant Education	0.0	4,278,000	0.0	4,278,000	0.0	4,278,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	4,278,000	0.0	4,278,000	0.0	4,278,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>	<b>0.0</b>	<b>\$4,278,000</b>

**Department of Finance  
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Final Change Book**

6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-124-BCP-2019-MR

**One-Time Federal Funds Carryover for the Migrant Education Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
5200111 Title I: Elementary and Secondary Education Act, Migrant Education	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	17,000,000	0.0	17,000,000	0.0	17,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>	<b>0.0</b>	<b>\$17,000,000</b>

**Department of Finance  
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Final Change Book**

6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-125-BCP-2019-MR

**Adjust Federal Funds for Migrant Education Program State Level  
Activities**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align to the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	788,000	0.0	788,000	0.0	788,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	788,000	0.0	788,000	0.0	788,000
5205015 ESEA Title I, Migrant Education State Level Activities	0.0	788,000	0.0	788,000	0.0	788,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	788,000	0.0	788,000	0.0	788,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>	<b>0.0</b>	<b>\$788,000</b>

**Department of Finance  
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6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-126-BCP-2019-MR

**One-Time Federal Funds Carryover for Migrant Education  
Program State Level Activities**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
5205015 ESEA Title I, Migrant Education State Level Activities	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
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6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-127-BCP-2019-MR

**Adjust Federal Funds for the English Language Acquisition  
Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align to the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-724,000	0.0	-724,000	0.0	-724,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-724,000	0.0	-724,000	0.0	-724,000
5205019 Title III, Language Acquisition	0.0	-724,000	0.0	-724,000	0.0	-724,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	-724,000	0.0	-724,000	0.0	-724,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>	<b>0.0</b>	<b>\$-724,000</b>

**Department of Finance  
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Final Change Book**

6100-125-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-128-BCP-2019-MR

**One-Time Federal Funds Carryover for the English Language  
Acquisition Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
5205019 Title III, Language Acquisition	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-125-0890-2019	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>



**Department of Finance  
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6100-134-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-535-BCP-2019-MR

**Align Title I Federal Funds to Federal Grant Award**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease program funding to reflect a decrease to the available federal grant award.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-43,469,000	0.0	-43,469,000	0.0	-43,469,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-43,469,000	0.0	-43,469,000	0.0	-43,469,000
5200135 Title 1--Elementary and Secondary Education Act	0.0	-43,469,000	0.0	-43,469,000	0.0	-43,469,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-134-0890-2019	0.0	-43,469,000	0.0	-43,469,000	0.0	-43,469,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>	<b>0.0</b>	<b>-\$43,469,000</b>

**Department of Finance  
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6100-134-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-537-BCP-2019-MR

**Adjust Title IV Federal Funds to Reflect Shift to Title II State Level Activities**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Decrease program funding to reflect a shift to Title II to support administrators and other school leaders.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-5,735,000	0.0	-5,735,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$5,735,000</b>	<b>0.0</b>	<b>-\$5,735,000</b>
<b>Program Changes</b>				
5200 Instruction	0.0	-5,735,000	0.0	-5,735,000
5200120 Title IV, Student Support and Academic Enrichment	0.0	-5,735,000	0.0	-5,735,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$5,735,000</b>	<b>0.0</b>	<b>-\$5,735,000</b>
<b>Fund Changes</b>				
Amount Funded by 6100-134-0890-2019	0.0	-5,735,000	0.0	-5,735,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$5,735,000</b>	<b>0.0</b>	<b>-\$5,735,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-134-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-538-BCP-2019-MR

**Align Title IV Federal Funds to Federal Grant Award**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease program funding to reflect a decrease to the available federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,320,000	0.0	-2,320,000	0.0	-2,320,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-2,320,000	0.0	-2,320,000	0.0	-2,320,000
5200120 Title IV, Student Support and Academic Enrichment	0.0	-2,320,000	0.0	-2,320,000	0.0	-2,320,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-134-0890-2019	0.0	-2,320,000	0.0	-2,320,000	0.0	-2,320,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>	<b>0.0</b>	<b>\$-2,320,000</b>

**Department of Finance  
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Final Change Book**

**6100-136-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-118-BCP-2019-L**

**Shift Funding to Support Homeless Student Coordinators**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Shift funding from local assistance to state operations to support homeless student coordinators (see Item 6100-001-0890).		Shift funding from local assistance to state operations to support homeless student coordinators (see Item 6100-001-0890).	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-30,000	0.0	-30,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000</b>	<b>0.0</b>	<b>-\$30,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	-30,000	0.0	-30,000
5200139 McKinney-Vento Homeless Children Education	0.0	0	0.0	-30,000	0.0	-30,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000</b>	<b>0.0</b>	<b>-\$30,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-136-0890-2019	0.0	0	0.0	-30,000	0.0	-30,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>-\$30,000</b>	<b>0.0</b>	<b>-\$30,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-136-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-121-BCP-2019-MR

**Adjust Federal Funds for the McKinney-Vento Homeless Children  
Education Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align to the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	624,000	0.0	624,000	0.0	624,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	624,000	0.0	624,000	0.0	624,000
5200139 McKinney-Vento Homeless Children Education	0.0	624,000	0.0	624,000	0.0	624,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-136-0890-2019	0.0	624,000	0.0	624,000	0.0	624,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>	<b>0.0</b>	<b>\$624,000</b>

**Department of Finance  
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Final Change Book**

6100-136-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-122-BCP-2019-MR

**One-Time Federal Funds Carryover for the McKinney-Vento  
Homeless Children Education Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	88,000	0.0	88,000	0.0	88,000
5200139 McKinney-Vento Homeless Children Education	0.0	88,000	0.0	88,000	0.0	88,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-136-0890-2019	0.0	88,000	0.0	88,000	0.0	88,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>	<b>0.0</b>	<b>\$88,000</b>

**Department of Finance  
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6100-136-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-132-BCP-2019-MR

**Redirect McKinney-Vento Homeless Assistance Act Carryover to  
Local Assistance**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reflect redirected carryover funds from state operations to local assistance (see issue 064, Item 6100-001-0890).	Denied Proposal	Denied Proposal
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	177,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	177,000	0.0	0	0.0	0
5200139 McKinney-Vento Homeless Children Education	0.0	177,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-136-0890-2019	0.0	177,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$177,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

6100-137-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-120-BCP-2019-MR

**Adjust Federal Funds for the Rural and Low Income Schools  
Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align to the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	314,000	0.0	314,000	0.0	314,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	314,000	0.0	314,000	0.0	314,000
5205023 Rural and Low-Income Schools Grant	0.0	314,000	0.0	314,000	0.0	314,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-137-0890-2019	0.0	314,000	0.0	314,000	0.0	314,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>	<b>0.0</b>	<b>\$314,000</b>



**Department of Finance  
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6100-149-0001-2019  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-510-BCP-2019-L

**Increase ASES Program Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$50,000,000 to the After School Education and Safety Program.		The Legislature added \$50,000,000 to the After School Education and Safety Program.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
 <b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	50,000,000	0.0	50,000,000
5210048 After School Programs	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-149-0001-2019	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>

**Department of Finance  
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Final Change Book**

6100-150-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-141-BBA-2019-MR

**American Indian Early Childhood Education Program Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-1,000	0.0	-1,000	0.0	-1,000
5200131 American Indian Early Childhood Education Program	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-150-0001-2019	0.0	-1,000	0.0	-1,000	0.0	-1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>	<b>0.0</b>	<b>-\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-151-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-142-BBA-2019-MR

**American Indian Education Centers Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b> Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	<b>Conference Committee</b> Approved as Budgeted	<b>Enacted Budget</b> Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-8,000	0.0	-8,000	0.0	-8,000
5200127 California American Indian Education Centers	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-151-0001-2019	0.0	-8,000	0.0	-8,000	0.0	-8,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>	<b>0.0</b>	<b>-\$-8,000</b>

**Department of Finance  
2019-20  
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6100-156-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-721-BBA-2019-MR

**Adult Education Program Reimbursements**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Increase reimbursement authority to conform with the estimated amount of Adult Education Program funding that will be disbursed by the Department of Education from funding allocated in Item 6870-201-0001.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
5200162 Adult Education	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-156-0001-2019	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
Reimbursements to 5200 Instruction	0.0	-1,242,000	0.0	-1,242,000	0.0	-1,242,000
5200162 Adult Education	0.0	-1,242,000	0.0	-1,242,000	0.0	-1,242,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
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6100-156-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-720-BBA-2019-MR

**Adjust Federal Funds for the Adult Education Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to align with the revised federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	3,415,000	0.0	3,415,000	0.0	3,415,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	3,415,000	0.0	3,415,000	0.0	3,415,000
5200162 Adult Education	0.0	3,415,000	0.0	3,415,000	0.0	3,415,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-156-0890-2019	0.0	3,415,000	0.0	3,415,000	0.0	3,415,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>	<b>0.0</b>	<b>\$3,415,000</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-616-BBA-2019-MR

**Special Education Program for Individuals with Exceptional Needs  
Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in growth adjustment, from -0.266 percent to -0.178 percent.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,254,000	0.0	3,254,000	0.0	3,254,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	3,254,000	0.0	3,254,000	0.0	3,254,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	3,254,000	0.0	3,254,000	0.0	3,254,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	3,254,000	0.0	3,254,000	0.0	3,254,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>	<b>0.0</b>	<b>\$3,254,000</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-617-BBA-2019-MR

**Special Education Program for Individuals with Exceptional Needs  
Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in cost-of-living adjustment, from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,115,000	0.0	-4,115,000	0.0	-4,115,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-4,115,000	0.0	-4,115,000	0.0	-4,115,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-4,115,000	0.0	-4,115,000	0.0	-4,115,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	-4,115,000	0.0	-4,115,000	0.0	-4,115,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>	<b>0.0</b>	<b>-\$4,115,000</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-618-BBA-2019-MR

**Early Education Program for Individuals with Exceptional Needs  
Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in growth adjustment, from -0.266 percent to -0.178 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	81,000	0.0	81,000	0.0	81,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	81,000	0.0	81,000	0.0	81,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	81,000	0.0	81,000	0.0	81,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	81,000	0.0	81,000	0.0	81,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>	<b>0.0</b>	<b>\$81,000</b>



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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-619-BBA-2019-MR

**Early Education Program for Individuals with Exceptional Needs**  
**Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in cost-of-living adjustment, from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-181,000	0.0	-181,000	0.0	-181,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-181,000	0.0	-181,000	0.0	-181,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	-181,000	0.0	-181,000	0.0	-181,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	-181,000	0.0	-181,000	0.0	-181,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>	<b>0.0</b>	<b>-\$181,000</b>

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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-620-BBA-2019-MR

**Special Education Local Property Tax Revenue Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect increased offsetting property tax revenues.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-10,006,000	0.0	-10,006,000	0.0	-10,006,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-10,006,000	0.0	-10,006,000	0.0	-10,006,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-10,006,000	0.0	-10,006,000	0.0	-10,006,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	-10,006,000	0.0	-10,006,000	0.0	-10,006,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>	<b>0.0</b>	<b>\$-10,006,000</b>

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**6100-161-0001-2019  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-673-BCP-2019-L**

**Special Education Statewide Base Rate Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature enacted a proposal to ensure all SELPAs are funded at the statewide target rate per ADA.			
			The Legislature enacted a proposal to ensure all SELPAs are funded at the statewide target rate per ADA.			
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	152,563,000	0.0	152,563,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$152,563,000</b>	<b>0.0</b>	<b>\$152,563,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	152,563,000	0.0	152,563,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	0	0.0	152,563,000	0.0	152,563,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$152,563,000</b>	<b>0.0</b>	<b>\$152,563,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	0	0.0	152,563,000	0.0	152,563,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$152,563,000</b>	<b>0.0</b>	<b>\$152,563,000</b>

**Department of Finance  
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**6100-161-0001-2019  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-674-BCP-2019-L**

**Special Education Early Intervention Preschool Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding to provide a per pupil grant to all school districts serving children with disabilities ages three to five.		The Legislature added funding to provide a per pupil grant to all school districts serving children with disabilities ages three to five.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	492,683,000	0.0	492,683,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$492,683,000</b>	<b>0.0</b>	<b>\$492,683,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	492,683,000	0.0	492,683,000
5200206 Special Education Early Intervention Grant	0.0	0	0.0	492,683,000	0.0	492,683,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$492,683,000</b>	<b>0.0</b>	<b>\$492,683,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	0	0.0	492,683,000	0.0	492,683,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$492,683,000</b>	<b>0.0</b>	<b>\$492,683,000</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-677-BCP-2019-MR

**Special Education Concentration Grants for School Readiness  
and Early Intervention**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Adjust program funding to reflect change in allocation formula.	Reject proposal.	Reject proposal.
	Amend provisional language to conform to this action		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-390,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-390,000,000	0.0	0	0.0	0
5200202 Special Education School Readiness	0.0	-390,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	-390,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-690-BCP-2019-MR

**Special Education School Readiness Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect change in revenues and change in allocation formula.	Reject proposal.	Reject proposal.
	Amend provisional language to conform to this change.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	696,246,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$696,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	696,246,000	0.0	0	0.0	0
5200202 Special Education School Readiness	0.0	696,246,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$696,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	696,246,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$696,246,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-161-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-697-BCP-2019-GB

**Special Education Concentration Grants for School Readiness  
and Early Intervention**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Reject proposal.		Reject proposal.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	390,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	390,000,000	0.0	0	0.0	0
5200202 Special Education School Readiness	0.0	390,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-161-0001-2019	0.0	390,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$390,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

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6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-680-BCP-2019-MR

**One-Time Federal Funds for the Newborn Hearing Screening  
Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect a one-time increase in the federal grant award.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	50,000	0.0	50,000	0.0	50,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	50,000	0.0	50,000	0.0	50,000
5205231 Supplemental Grants: Newborn Hearing Screening Grants	0.0	50,000	0.0	50,000	0.0	50,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	50,000	0.0	50,000	0.0	50,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>



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6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-681-BCP-2019-MR

**One-Time Federal Funds Carryover for the State Improvement  
Grant Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	150,000	0.0	150,000	0.0	150,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	150,000	0.0	150,000	0.0	150,000
5200213 State Improvement Grant, IDEA Special Education	0.0	150,000	0.0	150,000	0.0	150,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	150,000	0.0	150,000	0.0	150,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>

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**6100-161-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-682-BCP-2019-MR**

**Adjust Federal Funds for the State Improvement Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-100,000	0.0	-100,000	0.0	-100,000
5200213 State Improvement Grant, IDEA Special Education	0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	-100,000	0.0	-100,000	0.0	-100,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>	<b>0.0</b>	<b>-\$100,000</b>

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6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-683-BCP-2019-MR

**Adjust Federal Funds for the Individuals with Disabilities  
Education Act Preschool Grant Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Align program funding with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	905,000	0.0	905,000	0.0	905,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	905,000	0.0	905,000	0.0	905,000
5200211 Preschool Grant Program, IDEA Special Education	0.0	905,000	0.0	905,000	0.0	905,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	905,000	0.0	905,000	0.0	905,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>	<b>0.0</b>	<b>\$905,000</b>

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6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-684-BCP-2019-MR

**One-Time Federal Funds Carryover for the Individuals with  
Disabilities Education Act Preschool Grant Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Align program funding to reflect one-time carryover.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,316,000	0.0	1,316,000	0.0	1,316,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	1,316,000	0.0	1,316,000	0.0	1,316,000
5200211 Preschool Grant Program, IDEA Special Education	0.0	1,316,000	0.0	1,316,000	0.0	1,316,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	1,316,000	0.0	1,316,000	0.0	1,316,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>	<b>0.0</b>	<b>\$1,316,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-685-BCP-2019-MR

**Redirect Federal Individuals with Disabilities Education Act  
Preschool Grant Funding for State Operations**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Redirect program funding to reflect an increase in administrative costs.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-594,000	0.0	-594,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-594,000</b>	<b>0.0</b>	<b>\$-594,000</b>
 <b>Program Changes</b>				
5200 Instruction	0.0	-594,000	0.0	-594,000
5200211 Preschool Grant Program, IDEA Special Education	0.0	-594,000	0.0	-594,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-594,000</b>	<b>0.0</b>	<b>\$-594,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-161-0890-2019	0.0	-594,000	0.0	-594,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-594,000</b>	<b>0.0</b>	<b>\$-594,000</b>

**Department of Finance  
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Final Change Book**

**6100-161-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-686-BCP-2019-MR**

**Adjust Federal Individuals with Disabilities Education Act Funds**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	8,131,000	0.0	8,131,000	0.0	8,131,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	8,131,000	0.0	8,131,000	0.0	8,131,000
5200203 Local Agency Entitlements, IDEA	0.0	8,131,000	0.0	8,131,000	0.0	8,131,000
Special Education						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	8,131,000	0.0	8,131,000	0.0	8,131,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>	<b>0.0</b>	<b>\$8,131,000</b>

**Department of Finance  
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Final Change Book**

6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-687-BCP-2019-MR

**One-Time Federal Funds Carryover for Individuals with Disabilities  
Education Act**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Aldjust program funding to reflect one-time carryover.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	1,815,000	0.0	1,815,000	0.0	1,815,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	1,815,000	0.0	1,815,000	0.0	1,815,000
5200203 Local Agency Entitlements, IDEA	0.0	1,815,000	0.0	1,815,000	0.0	1,815,000
Special Education						
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	1,815,000	0.0	1,815,000	0.0	1,815,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>	<b>0.0</b>	<b>\$1,815,000</b>

**Department of Finance  
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6100-161-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-688-BCP-2019-MR

**Redirect Federal Individuals with Disabilities Education Act  
Funding for Special Education Dispute Resolution**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Redirect program funding on a one-time basis to cover the cost of dispute resolution services (see related Issue 696).	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-3,184,000	0.0	-3,184,000	0.0	-3,184,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-3,184,000	0.0	-3,184,000	0.0	-3,184,000
5200203 Local Agency Entitlements, IDEA Special Education	0.0	-3,184,000	0.0	-3,184,000	0.0	-3,184,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-161-0890-2019	0.0	-3,184,000	0.0	-3,184,000	0.0	-3,184,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>	<b>0.0</b>	<b>-\$3,184,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-166-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-313-BCP-2019-MR

**Adjust Federal Funds for the Vocational Education Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect an increase in the federal grant award.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	16,893,000	0.0	16,893,000	0.0	16,893,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	16,893,000	0.0	16,893,000	0.0	16,893,000
5200223 Vocational Education	0.0	16,893,000	0.0	16,893,000	0.0	16,893,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-166-0890-2019	0.0	16,893,000	0.0	16,893,000	0.0	16,893,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>	<b>0.0</b>	<b>\$16,893,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-182-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-136-BCP-2019-MR

**Shift K-12 High-Speed Network Operational Funding to E-rate  
Subsidies**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Shift the K-12 High-Speed Network's operational budget funding from Proposition 98 General Fund to E-rate subsidies received from network connectivity grants.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-8,500,000	0.0	-8,500,000	0.0	-8,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-8,500,000	0.0	-8,500,000	0.0	-8,500,000
5205060 Instructional Support: K-12 High Speed Network	0.0	-8,500,000	0.0	-8,500,000	0.0	-8,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-182-0001-2019	0.0	-8,500,000	0.0	-8,500,000	0.0	-8,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>	<b>0.0</b>	<b>-\$8,500,000</b>

Department of Finance  
2019-20  
Final Change Book

6100-182-0001-2019  
PROP 98: Y

DEPT: Department of Education  
LOCAL ASSISTANCE

6100-137-BCP-2019-MR

**Increase the Expenditure Authority of the K-12 High-Speed Network**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Amend provisional language to increase the expenditure authority of the K-12 High-Speed Network by \$500,000 from \$16.2 million to \$16.7 million. The increase reflects \$350,000 for operational support and \$150,000 to implement the Broadband Infrastructure Grant Program.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-457-BCP-2019-GB**

**Child Care Quality Workforce Development**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted the appropriation to trailer bill.		The Legislature shifted the appropriation to trailer bill.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	250,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	250,000,000	0.0	0	0.0	0
5210044 Quality Improvement	0.0	250,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	250,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-458-BCP-2019-GB**

**Child Care Quality Infrastructure**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature shifted this appropriation to trailer bill.		The Legislature shifted this appropriation to trailer bill.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	250,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	250,000,000	0.0	0	0.0	0
5210044 Quality Improvement	0.0	250,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	250,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$250,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-467-BCP-2019-MR

**Child Care Quality Workforce Development**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Shift funds for the Master Plan for Early Learning and Care to the State Board of Education.	The Legislature shifted the appropriation that aligns to this adjustment to trailer bill.	The Legislature shifted the appropriation that aligns to this adjustment to trailer bill.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-5,000,000	0.0	0	0.0	0
5210044 Quality Improvement	0.0	-5,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-5,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-468-BCP-2019-MR

**Child Care Quality Infrastructure**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Shift funds for the Master Plan for Early Learning and Care to the State Board of Education.	The Legislature shifted the appropriation that aligns with this adjustment to trailer bill.	The Legislature shifted the appropriation that aligns with this adjustment to trailer bill.
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-5,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-5,000,000	0.0	0	0.0	0
5210044 Quality Improvement	0.0	-5,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-5,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-472-BCP-2019-MR**

**Offset One-Time CCDF Federal Funds Carryover**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Align program funding with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	-3,919,000	0.0	-3,919,000	0.0	-3,919,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>
<b>Program Changes</b>							
5210 Special Programs		0.0	-3,919,000	0.0	-3,919,000	0.0	-3,919,000
5210036 CalWORKs Stage 3		0.0	-3,919,000	0.0	-3,919,000	0.0	-3,919,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-194-0001-2019		0.0	-3,919,000	0.0	-3,919,000	0.0	-3,919,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>	<b>0.0</b>	<b>\$-3,919,000</b>



**Department of Finance  
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**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-473-BBA-2019-MR**

**CalWORKs Child Care Caseload Adjustments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect updated caseload estimates in Stage 2 and Stage 3 child care.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	38,161,000	0.0	38,161,000	0.0	38,161,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	38,161,000	0.0	38,161,000	0.0	38,161,000
5210034 CalWORKs Stage 2	0.0	17,524,000	0.0	17,524,000	0.0	17,524,000
5210036 CalWORKs Stage 3	0.0	20,637,000	0.0	20,637,000	0.0	20,637,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	38,161,000	0.0	38,161,000	0.0	38,161,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>	<b>0.0</b>	<b>\$38,161,000</b>

**Department of Finance  
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**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-475-BCP-2019-MR**

**Child Care Rate Adjustment Factor**

<b>Summary:</b>	<b>May Revision</b> Adjust program to reflect higher costs related to increases for child care rate adjustment factors.	<b>Conference Committee</b> Approve as Budgeted	<b>Enacted Budget</b> Approve as Budgeted
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	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,520,000	0.0	10,520,000	0.0	10,520,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	10,520,000	0.0	10,520,000	0.0	10,520,000
5210026 General Child Development	0.0	10,520,000	0.0	10,520,000	0.0	10,520,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	10,520,000	0.0	10,520,000	0.0	10,520,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>	<b>0.0</b>	<b>\$10,520,000</b>

**Department of Finance  
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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-478-BCP-2019-MR

**Offset One-Time Federal CCDF Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		The Legislature shifted the appropriation that aligns with this federal fund backfill to trailer bill.		The Legislature shifted the appropriation that aligns with this federal fund backfill to trailer bill.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-102,295,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-102,295,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-102,295,000	0.0	0	0.0	0
5210044 Quality Improvement	0.0	-102,295,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-102,295,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-102,295,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-102,295,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-479-BCP-2019-MR**

**Shift Part-Day State Preschool for Non-LEAs to Non-Proposition  
98 General Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program to reflect Non-LEA State Preschool program funding updates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	12,179,000	0.0	12,179,000	0.0	12,179,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	12,179,000	0.0	12,179,000	0.0	12,179,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	12,179,000	0.0	12,179,000	0.0	12,179,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	12,179,000	0.0	12,179,000	0.0	12,179,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>	<b>0.0</b>	<b>\$12,179,000</b>

**Department of Finance  
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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-483-BBA-2019-MR

**Shift Non-LEA State Preschool Funding to New Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program to reflect Non-LEA State Preschool program funding updates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210026 General Child Development	0.0	-126,508,000	0.0	-126,508,000	0.0	-126,508,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	126,508,000	0.0	126,508,000	0.0	126,508,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-484-BCP-2019-MR

**Add 10,000 Full-Day State Preschool Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program to move start date for new State Preschool slots to April 2020.		The Legislature is amending language to expand eligibility for the State Preschool program.		The Legislature is amending language to expand eligibility for the State Preschool program.	
	Amend provisional language to conform to these actions.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-93,476,000	0.0	-93,476,000	0.0	-93,476,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-93,476,000	0.0	-93,476,000	0.0	-93,476,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	-93,476,000	0.0	-93,476,000	0.0	-93,476,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-93,476,000	0.0	-93,476,000	0.0	-93,476,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>	<b>0.0</b>	<b>-\$93,476,000</b>

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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-488-BBA-2019-MR

**Child Care Programs Cost-of-Living Adjustments**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,150,000	0.0	-2,150,000	0.0	-2,150,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-2,150,000	0.0	-2,150,000	0.0	-2,150,000
5210026 General Child Development	0.0	-1,190,000	0.0	-1,190,000	0.0	-1,190,000
5210028 Migrant Day Care	0.0	-84,000	0.0	-84,000	0.0	-84,000
5210030 Alternative Payment	0.0	-826,000	0.0	-826,000	0.0	-826,000
5210032 Resource and Referral	0.0	-39,000	0.0	-39,000	0.0	-39,000
5210040 Child Care for Children with Severe Disabilities	0.0	-4,000	0.0	-4,000	0.0	-4,000
5210046 Local Planning Councils	0.0	-7,000	0.0	-7,000	0.0	-7,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-2,150,000	0.0	-2,150,000	0.0	-2,150,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>	<b>0.0</b>	<b>-\$2,150,000</b>

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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-490-BBA-2019-MR

**Backfill Federal Funds from State Preschool**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Remove federal funds from the State Preschool portion of General Child Care to conform with federal requirements.		The Legislature shifted federal funds to a different program to better align with the Department of Education's contracting process.		The Legislature shifted federal funds to a different program to better align with the Department of Education's contracting process.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	50,381,000	0.0	50,381,000	0.0	50,381,000
5210030 Alternative Payment	0.0	-50,381,000	0.0	0	0.0	0
5210036 CalWORKs Stage 3	0.0	0	0.0	-50,381,000	0.0	-50,381,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>



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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-491-BBA-2019-MR

**Child Care Programs Growth Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase program funding to reflect revised growth estimates.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,307,000	0.0	2,307,000	0.0	2,307,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	2,307,000	0.0	2,307,000	0.0	2,307,000
5210026 General Child Development	0.0	1,305,000	0.0	1,305,000	0.0	1,305,000
5210028 Migrant Day Care	0.0	92,000	0.0	92,000	0.0	92,000
5210030 Alternative Payment	0.0	906,000	0.0	906,000	0.0	906,000
5210040 Child Care for Children with Severe Disabilities	0.0	4,000	0.0	4,000	0.0	4,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	2,307,000	0.0	2,307,000	0.0	2,307,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>	<b>0.0</b>	<b>\$2,307,000</b>

**Department of Finance  
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6100-194-0001-2019  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-495-BCP-2019-MR

**Offset CCDF Funding Adjustment**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust funding to offset federal grant award with federal funds.		The Legislature shifted the federal funds to a different program to better align with the Department of Education's contracting process.		The Legislature shifted the federal funds to a different program to better align with the Department of Education's contracting process.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-54,217,000	0.0	-54,217,000	0.0	-54,217,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-54,217,000	0.0	-54,217,000	0.0	-54,217,000
5210026 General Child Development	0.0	-54,217,000	0.0	0	0.0	0
5210036 CalWORKs Stage 3	0.0	0	0.0	-54,217,000	0.0	-54,217,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	-54,217,000	0.0	-54,217,000	0.0	-54,217,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>	<b>0.0</b>	<b>\$-54,217,000</b>

**Department of Finance  
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**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-507-BCP-2019-L**

**Add General Child Care Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added 3,086 General Child care slots.		The Legislature added 3,086 General Child care slots.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	50,000,000	0.0	50,000,000
5210026 General Child Development	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	0	0.0	50,000,000	0.0	50,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$50,000,000</b>	<b>0.0</b>	<b>\$50,000,000</b>

**Department of Finance  
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Final Change Book**

**6100-194-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-511-BCP-2019-L**

**Child Development Center**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1,500,000 for Los Angeles County to build a child care development center in Reseda, California.		The Legislature added \$1,500,000 for Los Angeles County to build a child care development center in Reseda, California.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	1,500,000	0.0	1,500,000
5210044 Quality Improvement	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>

**Department of Finance  
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6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-057-BCP-2019-MR

**Preschool Development Grant**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding for one-time carryover funds.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
5210044 Quality Improvement	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>	<b>0.0</b>	<b>\$6,300,000</b>

**Department of Finance  
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6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-471-BCP-2019-MR

**One-Time CCDF Federal Funds Carryover**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Align program funding with the federal grant award.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,919,000	0.0	3,919,000	0.0	3,919,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	3,919,000	0.0	3,919,000	0.0	3,919,000
5210036 CalWORKs Stage 3	0.0	3,919,000	0.0	3,919,000	0.0	3,919,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	3,919,000	0.0	3,919,000	0.0	3,919,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>	<b>0.0</b>	<b>\$3,919,000</b>

**Department of Finance  
2019-20  
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6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-474-BCP-2019-MR

**CCDF Quality Funding Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
		Adjust program to reflect federal fund quality spending updates to conform with federal requirements.	Approved as Budgeted	Approved as Budgeted			
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	2,174,000	0.0	2,174,000	0.0	2,174,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>
 <b>Program Changes</b>							
5210 Special Programs		0.0	2,174,000	0.0	2,174,000	0.0	2,174,000
5210044 Quality Improvement		0.0	2,174,000	0.0	2,174,000	0.0	2,174,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6100-194-0890-2019		0.0	2,174,000	0.0	2,174,000	0.0	2,174,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>	<b>0.0</b>	<b>\$2,174,000</b>

**Department of Finance  
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Final Change Book**

**6100-194-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-477-BCP-2019-MR**

**One-Time Federal CCDF Adjustment**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Align program funding with the federal grant award.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	102,295,000	0.0	102,295,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>
 <b>Program Changes</b>				
5210 Special Programs	0.0	102,295,000	0.0	102,295,000
5210044 Quality Improvement	0.0	102,295,000	0.0	102,295,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-194-0890-2019	0.0	102,295,000	0.0	102,295,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>



**Department of Finance  
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6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-489-BBA-2019-MR

**Shift Federal Funds from State Preschool**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Remove federal funds from the State Preschool portion of General Child Care to conform with federal requirements.		The Legislature moved federal funds to a different program to better align with the Department of Education's contracting process.		The Legislature moved federal funds to a different program to better align with the Department of Education's contracting process.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210026 General Child Development	0.0	-50,381,000	0.0	-50,381,000	0.0	-50,381,000
5210030 Alternative Payment	0.0	50,381,000	0.0	0	0.0	0
5210036 CalWORKs Stage 3	0.0	0	0.0	50,381,000	0.0	50,381,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	0	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-493-BCP-2019-MR

**Add One-Time CCDF Quality Carryover**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Align program funding with the federal grant award.		The Legislature added \$17,983,000 to reflect carryover of federal Child Care and Development Block Grant funds for licensed inspections.		The Legislature added \$17,983,000 to reflect carryover of federal Child Care and Development Block Grant funds for licensed inspections.	
	Amend provisional language to conform to this action.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-9,254,000	0.0	8,071,000	0.0	8,071,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-9,254,000</b>	<b>0.0</b>	<b>\$8,071,000</b>	<b>0.0</b>	<b>\$8,071,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-9,254,000	0.0	8,071,000	0.0	8,071,000
5210044 Quality Improvement	0.0	-9,254,000	0.0	8,071,000	0.0	8,071,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-9,254,000</b>	<b>0.0</b>	<b>\$8,071,000</b>	<b>0.0</b>	<b>\$8,071,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	-9,254,000	0.0	8,071,000	0.0	8,071,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-9,254,000</b>	<b>0.0</b>	<b>\$8,071,000</b>	<b>0.0</b>	<b>\$8,071,000</b>

**Department of Finance  
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**6100-194-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-494-BCP-2019-MR**

**CCDF Funding Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		The Legislature shifted federal funds to a different program to better align with the Department of Education's contracting process.		The Legislature shifted federal funds to a different program to better align with the Department of Education's contracting process.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	54,217,000	0.0	54,217,000	0.0	54,217,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	54,217,000	0.0	54,217,000	0.0	54,217,000
5210026 General Child Development	0.0	54,217,000	0.0	0	0.0	0
5210036 CalWORKs Stage 3	0.0	0	0.0	54,217,000	0.0	54,217,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	54,217,000	0.0	54,217,000	0.0	54,217,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>	<b>0.0</b>	<b>\$54,217,000</b>

**Department of Finance  
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6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-496-BCP-2019-MR

**Emergency Child Care Vouchers**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Denied Proposal		Denied Proposal	
	Add funding for the Emergency Child Care Voucher program to support families seeking job stability.					
	Add provisional language to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	12,842,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	12,842,000	0.0	0	0.0	0
5210029 Emergency Child Care Vouchers	0.0	12,842,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	12,842,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
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Final Change Book**

**6100-194-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-501-BCP-2019-L**

**Federal CCDBG Carryover for AP Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature is adding \$102,295,000 federal Child Care Development Block Grant funds to align the program with ongoing federal funding.		The Legislature is adding \$102,295,000 federal Child Care Development Block Grant funds to align the program with ongoing federal funding.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	102,295,000	0.0	102,295,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	102,295,000	0.0	102,295,000
5210030 Alternative Payment	0.0	0	0.0	102,295,000	0.0	102,295,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	0	0.0	102,295,000	0.0	102,295,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$102,295,000</b>	<b>0.0</b>	<b>\$102,295,000</b>

**Department of Finance  
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Final Change Book**

6100-194-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-504-BCP-2019-L

**Add 1,298 Alternative Payment Slots**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature is adding \$12,842,000 in federal funds for 1,298 Alternative Payment slots.		The Legislature is adding \$12,842,000 in federal funds for 1,298 Alternative Payment slots.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	12,842,000	0.0	12,842,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$12,842,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	12,842,000	0.0	12,842,000
5210030 Alternative Payment	0.0	0	0.0	12,842,000	0.0	12,842,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$12,842,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-194-0890-2019	0.0	0	0.0	12,842,000	0.0	12,842,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$12,842,000</b>	<b>0.0</b>	<b>\$12,842,000</b>

**Department of Finance  
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6100-195-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-178-BCP-2019-MR

**Shift Federal Funds for Equitable Services for Eligible Private  
Schools to State Operations**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift federal Title II, Part A funds for private schools educator professional development to state operations to allow the Department to manage the program directly.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-479,000	0.0	-479,000	0.0	-479,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-479,000	0.0	-479,000	0.0	-479,000
5205180 Supporting Effective Instruction State Level Activity Grants	0.0	-479,000	0.0	-479,000	0.0	-479,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-195-0890-2019	0.0	-479,000	0.0	-479,000	0.0	-479,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>	<b>0.0</b>	<b>-\$479,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-195-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-179-BCP-2019-MR

**Adjust Federal Funds for the Supporting Effective Instruction  
Local Grants**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Adjust program funds to reflect a decrease in the available grant award.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-825,000	0.0	-825,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-825,000</b>	<b>0.0</b>	<b>\$-825,000</b>
<b>Program Changes</b>				
5205 Instructional Support	0.0	-825,000	0.0	-825,000
5205168 Supporting Effective Instruction Local Grants	0.0	-825,000	0.0	-825,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-825,000</b>	<b>0.0</b>	<b>\$-825,000</b>
<b>Fund Changes</b>				
Amount Funded by 6100-195-0890-2019	0.0	-825,000	0.0	-825,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-825,000</b>	<b>0.0</b>	<b>\$-825,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-195-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-180-BCP-2019-MR

**21st Century California School Leadership Academy**

<b>Summary:</b>	<p style="text-align: center;"><b>May Revision</b></p> <p>Federal Title II funds for the 21st Century California School Leadership Academy. Provide authority for the Department of Education to contract with the California Collaborative for Educational Excellence to support the 21st Century School Leadership Academy.</p> <p>Add provisional language to conform to this action.</p>	<p style="text-align: center;"><b>Conference Committee</b></p> <p>Approved as Budgeted</p>	<p style="text-align: center;"><b>Enacted Budget</b></p> <p>Approved as Budgeted</p>
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	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	13,779,000	0.0	13,779,000	0.0	13,779,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	13,779,000	0.0	13,779,000	0.0	13,779,000
5205180 Supporting Effective Instruction State Level Activity Grants	0.0	13,779,000	0.0	13,779,000	0.0	13,779,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-195-0890-2019	0.0	13,779,000	0.0	13,779,000	0.0	13,779,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>	<b>0.0</b>	<b>\$13,779,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-195-0890-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-182-BCP-2019-MR

**Title II Set Aside for 21st Century California School Leadership  
Academy**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Set aside 3 percent of the Title II Supporting Effective Instruction local assistance to support administrators and other school leaders consistent with the federal Every Student Succeeds Act and the State Plan.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,542,000	0.0	-6,542,000	0.0	-6,542,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-6,542,000	0.0	-6,542,000	0.0	-6,542,000
5205168 Supporting Effective Instruction Local Grants	0.0	-6,542,000	0.0	-6,542,000	0.0	-6,542,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-195-0890-2019	0.0	-6,542,000	0.0	-6,542,000	0.0	-6,542,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>	<b>0.0</b>	<b>-\$6,542,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-196-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-480-BCP-2019-MR

**Remove Part-Day State Preschool for Non-LEAs from Proposition  
98 General Fund**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program to reflect State Preschool Non-LEA funding updates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-12,179,000	0.0	-12,179,000	0.0	-12,179,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>
 <b>Program Changes</b>						
5210 Special Programs	0.0	-12,179,000	0.0	-12,179,000	0.0	-12,179,000
5210020 State Preschool - Local Educational Agencies	0.0	-12,179,000	0.0	-12,179,000	0.0	-12,179,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2019	0.0	-12,179,000	0.0	-12,179,000	0.0	-12,179,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>	<b>0.0</b>	<b>\$-12,179,000</b>

**Department of Finance  
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6100-196-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-487-BBA-2019-MR

**State Preschool Cost-of-Living Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-2,282,000	0.0	-2,282,000	0.0	-2,282,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-2,282,000	0.0	-2,282,000	0.0	-2,282,000
5210020 State Preschool - Local Educational Agencies	0.0	-2,282,000	0.0	-2,282,000	0.0	-2,282,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2019	0.0	-2,282,000	0.0	-2,282,000	0.0	-2,282,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>	<b>0.0</b>	<b>-\$2,282,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-196-0001-2019  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-492-BBA-2019-MR**

**State Preschool Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase program funding to reflect revised growth estimates.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	2,504,000	0.0	2,504,000	0.0	2,504,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	2,504,000	0.0	2,504,000	0.0	2,504,000
5210020 State Preschool - Local Educational Agencies	0.0	2,504,000	0.0	2,504,000	0.0	2,504,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-196-0001-2019	0.0	2,504,000	0.0	2,504,000	0.0	2,504,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>	<b>0.0</b>	<b>\$2,504,000</b>

**Department of Finance  
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**6100-197-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-481-BCP-2019-MR**

**21st Century Community Learning Federal Grant Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Align program funding with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	12,697,000	0.0	12,697,000	0.0	12,697,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	12,697,000	0.0	12,697,000	0.0	12,697,000
5210050 21st Century Community Learning Centers	0.0	12,697,000	0.0	12,697,000	0.0	12,697,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-197-0890-2019	0.0	12,697,000	0.0	12,697,000	0.0	12,697,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>	<b>0.0</b>	<b>\$12,697,000</b>

**Department of Finance  
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**6100-197-0890-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-482-BCP-2019-MR**

**21st Century Community Learning Carryover**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Align program funding with the federal grant award.	Approved as Budgeted	Approved as Budgeted

Amend provisional language to conform to this action.

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
5210050 21st Century Community Learning Centers	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-197-0890-2019	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-202-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-196-BCP-2019-MR

**Augment California Subject Matter Projects for K-12 Educators**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Provide non-Proposition 98 General Fund to support the California Subject Matter Projects.	The Legislature redirected \$3.3 million to the Educator Workforce Investment Grant Program to support the California English Learner Roadmap adopted by the State Board of Education and special education professional development (see Item 6100-503-0001).	The Legislature redirected \$3.3 million to the Educator Workforce Investment Grant Program to support the California English Learner Roadmap adopted by the State Board of Education and special education professional development (see Item 6100-503-0001).
	Add provisional language to conform to this action.	Amend provisional language to conform to this action.	Amend provisional language to conform to this action.

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	10,000,000	0.0	6,700,000	0.0	6,700,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$6,700,000</b>	<b>0.0</b>	<b>\$6,700,000</b>
 <b>Program Changes</b>						
5205 Instructional Support	0.0	10,000,000	0.0	6,700,000	0.0	6,700,000
5205150 California Subject Matter Projects	0.0	10,000,000	0.0	6,700,000	0.0	6,700,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$6,700,000</b>	<b>0.0</b>	<b>\$6,700,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-202-0001-2019	0.0	10,000,000	0.0	6,700,000	0.0	6,700,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$6,700,000</b>	<b>0.0</b>	<b>\$6,700,000</b>



**Department of Finance  
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**6100-203-0001-2019  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-134-BBA-2019-MR**

**Child Nutrition Program Growth Adjustment**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Increase program funding to reflect revised growth estimates.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
5210058 Child Nutrition Programs	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-203-0001-2019	0.0	1,719,000	0.0	1,719,000	0.0	1,719,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>	<b>0.0</b>	<b>\$1,719,000</b>

**Department of Finance  
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6100-203-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-135-BBA-2019-MR

**Child Nutrition Program Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-275,000	0.0	-275,000	0.0	-275,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	-275,000	0.0	-275,000	0.0	-275,000
5210058 Child Nutrition Programs	0.0	-275,000	0.0	-275,000	0.0	-275,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-203-0001-2019	0.0	-275,000	0.0	-275,000	0.0	-275,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>	<b>0.0</b>	<b>-\$-275,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-242-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-375-BCP-2019-L

**Add Funding for the California Association of Student Councils**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added funding for the State Department of Education to allocate to the California Association of Student Councils to provide leadership development opportunities for financially disadvantaged students.		The Legislature added funding for the State Department of Education to allocate to the California Association of Student Councils to provide leadership development opportunities for financially disadvantaged students.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	150,000	0.0	150,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	0	0.0	150,000	0.0	150,000
5205136 California Association of Student Councils	0.0	0	0.0	150,000	0.0	150,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-242-0001-2019	0.0	0	0.0	150,000	0.0	150,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$150,000</b>	<b>0.0</b>	<b>\$150,000</b>

**Department of Finance  
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Final Change Book**

6100-295-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-192-BCP-2019-MR

**Add the Cal Grant Reporting Mandate to the Mandate  
Reimbursement Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase program funding to reflect the Cal Grant: Opt-Out Notice and Grade Point Average Submission mandated program.		Approved as Budgeted		Approved as Budgeted	
	Add sub-schedule to conform to this action.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	1,000	0.0	1,000	0.0	1,000
5240016 K-12 Mandated Cost Reimbursement Program	0.0	1,000	0.0	1,000	0.0	1,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-295-0001-2019	0.0	1,000	0.0	1,000	0.0	1,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>	<b>0.0</b>	<b>\$1,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-296-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-116-BCP-2019-MR

**Add the Cal Grant Reporting Mandate to the K-12 Mandate Block Grant**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase program funding to reflect the addition of the Cal Grant: Opt-Out Notice and Grade Point Average Submission mandated program to the K-12 Mandate Block Grant.	Approved as Budgeted	Approved as Budgeted

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	300,000	0.0	300,000	0.0	300,000
5240010 K-12 Mandated Programs Block Grant	0.0	300,000	0.0	300,000	0.0	300,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-296-0001-2019	0.0	300,000	0.0	300,000	0.0	300,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$300,000</b>

**Department of Finance  
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6100-296-0001-2019  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-190-BBA-2019-MR

**Mandate Block Grant Cost-of-Living Adjustment**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Decrease program funding to reflect a decrease in the cost-of-living adjustment from 3.46 percent to 3.26 percent.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-463,000	0.0	-463,000	0.0	-463,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>
<b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	-463,000	0.0	-463,000	0.0	-463,000
5240010 K-12 Mandated Programs Block Grant	0.0	-463,000	0.0	-463,000	0.0	-463,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-296-0001-2019	0.0	-463,000	0.0	-463,000	0.0	-463,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>	<b>0.0</b>	<b>\$-463,000</b>

**Department of Finance  
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6100-296-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-191-BBA-2019-MR

**Adjust Mandate Block Grant to Reflect Revised Average Daily Attendance**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust mandate block grant funding to reflect revised average daily attendance estimates.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	208,000	0.0	208,000	0.0	208,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>
<b>Program Changes</b>						
5240 State-Mandated Local Programs	0.0	208,000	0.0	208,000	0.0	208,000
5240010 K-12 Mandated Programs Block Grant	0.0	208,000	0.0	208,000	0.0	208,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-296-0001-2019	0.0	208,000	0.0	208,000	0.0	208,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>	<b>0.0</b>	<b>\$208,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-301-0001-2019  
PROP 98: N

**DEPT: Department of Education  
CAPITAL OUTLAY**

6100-301-COBCP-2019-A1

**0000720-Fremont School for the Deaf: Middle School Activity  
Center - Reversion/Appropriation - C**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revert existing authority and provide new authority for the construction phase of this project.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Capital Outlay		0.0	2,177,000	0.0	2,177,000	0.0	2,177,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>
 <b>Program Changes</b>							
5230 Capital Outlay		0.0	2,177,000	0.0	2,177,000	0.0	2,177,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>
 <b>Project Changes</b>							
0000720 Fremont School for the Deaf: Middle School Activity Center		0.0	2,177,000	0.0	2,177,000	0.0	2,177,000
Construction		0.0	2,177,000	0.0	2,177,000	0.0	2,177,000
Contract		0.0	1,736,000	0.0	1,736,000	0.0	1,736,000
Contingency		0.0	87,000	0.0	87,000	0.0	87,000
A&E		0.0	179,000	0.0	179,000	0.0	179,000
Agency Retained		0.0	3,000	0.0	3,000	0.0	3,000
Construction-Other		0.0	172,000	0.0	172,000	0.0	172,000
<b>Total Project Changes</b>		<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>
 <b>Fund Changes</b>							
Amount Funded by 6100-301-0001-2019		0.0	2,177,000	0.0	2,177,000	0.0	2,177,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>	<b>0.0</b>	<b>\$2,177,000</b>



Department of Finance  
2019-20  
Final Change Book

6100-485-0000-2019  
PROP 98: N

6100-432-BCP-2019-MR

DEPT: Department of Education

Amend Proposition 98 Reversion Account Language

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Amend Provisional language to apply Proposition 98 reversion funding towards fiscal year 2019-20 Local Control Funding Formula apportionment costs.  See related Item 6100-605-0001, Issues 434 and 583.	Adjust Proposition 98 reversion funding applied towards fiscal year 2019-20 Local Control Funding Formula apportionment costs to conform to Proposition 98 package.	Adjust Proposition 98 reversion funding applied towards fiscal year 2019-20 Local Control Funding Formula apportionment costs to conform to Proposition 98 package.

Department of Finance  
2019-20  
Final Change Book

6100-488-0000-2019  
PROP 98: N

6100-431-BCP-2019-MR

DEPT: Department of Education

Amend Proposition 98 Reappropriation Language

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Amend provisional language to appropriate Proposition 98 one-time savings for Local Control Funding Formula apportionment costs, Oakland and Inglewood Unified School District budget relief, basic aid wildfire property tax loss relief, and child nutrition program reimbursement claims.  See related Item 6100-602-0001, Issues 435, 443, 539, 540, and 583.	The Legislature redirected Proposition 98 one-time reappropriation funds to conform to the proposed Proposition 98 package.	The Legislature redirected Proposition 98 one-time reappropriation funds to conform to the proposed Proposition 98 package.

Department of Finance  
2019-20  
Final Change Book

6100-491-0000-2019  
PROP 98: N

DEPT: Department of Education

6100-130-BCP-2019-MR

Department of Education Reappropriation

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	One-time funding for employment lawsuit legal costs.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

6100-491-0000-2019  
PROP 98: N

DEPT: Department of Education

6100-693-BCP-2019-MR

Reappropriate Funding for Ella T. v California Legal Costs

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Reappropriate funding from current year to budget year to reflect 2019-20 trial date.	Approved as Budgeted	Approved as Budgeted

Department of Finance  
2019-20  
Final Change Book

6100-498-0000-2019  
PROP 98: N

DEPT: Department of Education

6100-301-COBCP-2019-A1

0000720-Fremont School for the Deaf: Middle School Activity  
Center - Reversion/Appropriation - C

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Revert existing authority and provide new authority for the construction phase of this project.	Approved as Budgeted	Approved as Budgeted

**Department of Finance  
2019-20  
Final Change Book**

**6100-501-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
STATE OPERATIONS**

**6100-104-BCP-2019-GB**

**P-20 Longitudinal Data System**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature denied this proposal.		The Legislature denied this proposal.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	10,000,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	10,000,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	10,000,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-501-0001-2019	0.0	10,000,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-501-0995-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-004-BCP-2019-MR

**Increase Reimbursements for the California High School  
Proficiency Examination**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Increase reimbursement authority to reflect fees collected from students taking the California High School Proficiency Examination in 2019-20.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	0.0	70,000	0.0	70,000	0.0	70,000
Staff Benefits	0.0	37,000	0.0	37,000	0.0	37,000
Operating Expenses and Equipment	0.0	100,000	0.0	100,000	0.0	100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	207,000	0.0	207,000	0.0	207,000
5205010 Curriculum Services	0.0	207,000	0.0	207,000	0.0	207,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-501-0995-2019	0.0	207,000	0.0	207,000	0.0	207,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>	<b>0.0</b>	<b>\$207,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-501-0995-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-692-BCP-2019-MR

**Adjust Fees for Nonpublic Schools and Agencies (NPS/A)**  
**Certification Program**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Adjust program funding to reflect increased fee revenues and reimbursements.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.0	134,000	2.0	134,000	2.0	134,000
Staff Benefits	0.0	69,000	0.0	69,000	0.0	69,000
Operating Expenses and Equipment	0.0	41,000	0.0	41,000	0.0	41,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>
<b>Program Changes</b>						
5205 Instructional Support	2.0	244,000	2.0	244,000	2.0	244,000
5205010 Curriculum Services	2.0	244,000	2.0	244,000	2.0	244,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-501-0995-2019	2.0	244,000	2.0	244,000	2.0	244,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>	<b>2.0</b>	<b>\$244,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-501-0995-2019  
PROP 98: N

**DEPT: Department of Education**  
STATE OPERATIONS

6100-694-BCP-2019-MR

**Adjust Funding for State Special Schools Education Technology  
Voucher Program**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding for the Department of Education to administer the State Special Schools Ed Tech voucher program.	Approved as Budgeted	Approved as Budgeted
	Add provisional language to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Operating Expenses and Equipment	0.0	798,000	0.0	798,000	0.0	798,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	798,000	0.0	798,000	0.0	798,000
5210066 Special Program Support	0.0	798,000	0.0	798,000	0.0	798,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-501-0995-2019	0.0	798,000	0.0	798,000	0.0	798,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>	<b>0.0</b>	<b>\$798,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-502-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-194-BCP-2019-MR

**California Computer Science Coordinator**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Establish the California Computer Science Coordinator pursuant to Education trailer bill.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	1.0	348,000	1.0	348,000	1.0	348,000
Staff Benefits	0.0	160,000	0.0	160,000	0.0	160,000
Operating Expenses and Equipment	0.0	492,000	0.0	492,000	0.0	492,000
<b>Total Category Changes</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
5205 Instructional Support	1.0	1,000,000	1.0	1,000,000	1.0	1,000,000
5205010 Curriculum Services	1.0	1,000,000	1.0	1,000,000	1.0	1,000,000
<b>Total Program Changes</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-502-0001-2019	1.0	1,000,000	1.0	1,000,000	1.0	1,000,000
<b>Net Impact to Item</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>	<b>1.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-503-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-195-BCP-2019-MR

**Educator Workforce Investment Grant**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Establish the Educator Workforce Investment Grant pursuant to Education trailer bill to provide professional learning opportunities statewide for teachers, school leaders, and paraprofessionals.		The Legislature added \$3.3 million and adopted trailer bill language to require that \$15 million support the California English Learner Roadmap adopted by the State Board of Education and professional development for special education and ethnic studies.		The Legislature added \$3.3 million and adopted trailer bill language to require that \$15 million support the California English Learner Roadmap adopted by the State Board of Education and professional development for special education and ethnic studies.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	33,800,000	0.0	37,100,000	0.0	37,100,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$33,800,000</b>	<b>0.0</b>	<b>\$37,100,000</b>	<b>0.0</b>	<b>\$37,100,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	33,800,000	0.0	37,100,000	0.0	37,100,000
5205010 Curriculum Services	0.0	33,800,000	0.0	37,100,000	0.0	37,100,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$33,800,000</b>	<b>0.0</b>	<b>\$37,100,000</b>	<b>0.0</b>	<b>\$37,100,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-503-0001-2019	0.0	33,800,000	0.0	37,100,000	0.0	37,100,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$33,800,000</b>	<b>0.0</b>	<b>\$37,100,000</b>	<b>0.0</b>	<b>\$37,100,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-504-0001-2019  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-113-BCP-2019-MR

**Broadband Infrastructure Grant Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	One-time funding for broadband infrastructure grants to address persistent school internet connectivity limitations.		The Legislature reduced program funding by \$7.5 million.		The Legislature reduced program funding by \$7.5 million.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	15,000,000	0.0	7,500,000	0.0	7,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	15,000,000	0.0	7,500,000	0.0	7,500,000
5205010 Curriculum Services	0.0	15,000,000	0.0	7,500,000	0.0	7,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-504-0001-2019	0.0	15,000,000	0.0	7,500,000	0.0	7,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>0.0</b>	<b>\$7,500,000</b>	<b>0.0</b>	<b>\$7,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-506-0814-1984  
PROP 98: N

**DEPT: Department of Education  
STATE OPERATIONS**

6100-625-BBA-2019-MR

**Lottery Adjustment for State Special Schools**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect revised revenue estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Operating Expenses and Equipment	0.0	-155,000	0.0	-155,000	0.0	-155,000
Grants and Subventions	0.0	164,000	0.0	164,000	0.0	164,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	9,000	0.0	9,000	0.0	9,000
5200189 State Special Schools	0.0	9,000	0.0	9,000	0.0	9,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-506-0814-1984	0.0	9,000	0.0	9,000	0.0	9,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.0</b>	<b>\$9,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-601-0001-2006  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-575-BBA-2019-MR**

**LCFF Growth Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Decrease Local Control Funding Formula growth adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	
Grants and Subventions	0.0	-68,056,000	0.0	-68,056,000	0.0	-68,056,000	
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	
 <b>Program Changes</b>							
5200 Instruction	0.0	-68,056,000	0.0	-68,056,000	0.0	-68,056,000	
5200010 School Apportionments	0.0	-68,056,000	0.0	-68,056,000	0.0	-68,056,000	
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	
 <b>Fund Changes</b>							
Amount Funded by 6100-601-0001-2006	0.0	-68,056,000	0.0	-68,056,000	0.0	-68,056,000	
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	<b>0.0</b>	<b>\$-68,056,000</b>	

**Department of Finance  
2019-20  
Final Change Book**

**6100-601-0001-2006  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-576-BBA-2019-MR**

**Non-LCFF Apportionment Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase add-on apportionment adjustment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	6,942,000	0.0	6,942,000	0.0	6,942,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	6,942,000	0.0	6,942,000	0.0	6,942,000
5200010 School Apportionments	0.0	6,942,000	0.0	6,942,000	0.0	6,942,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	6,942,000	0.0	6,942,000	0.0	6,942,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>	<b>0.0</b>	<b>\$6,942,000</b>

**Department of Finance  
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6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-577-BBA-2019-MR

**District LCFF Property Tax Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Increase Local Control Funding Formula property tax adjustment.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	131,630,000	0.0	131,630,000	0.0	131,630,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>
<b>Program Changes</b>							
5200 Instruction		0.0	131,630,000	0.0	131,630,000	0.0	131,630,000
5200010 School Apportionments		0.0	131,630,000	0.0	131,630,000	0.0	131,630,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-601-0001-2006		0.0	131,630,000	0.0	131,630,000	0.0	131,630,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>	<b>0.0</b>	<b>\$131,630,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-578-BBA-2019-MR

**District LCFF Education Protection Account Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase Local Control Funding Formula education protection account adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-1,897,536,000	0.0	-1,897,536,000	0.0	-1,897,536,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>
						<b>0</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-1,897,536,000	0.0	-1,897,536,000	0.0	-1,897,536,000
5200010 School Apportionments	0.0	-1,897,536,000	0.0	-1,897,536,000	0.0	-1,897,536,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>
						<b>0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-1,897,536,000	0.0	-1,897,536,000	0.0	-1,897,536,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>	<b>0.0</b>	<b>-\$-1,897,536,000</b>
						<b>0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-579-BBA-2019-MR

**District LCFF Minimum State Aid Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Decrease Local Control Funding Formula minimum state aid adjustment.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-4,134,000	0.0	-4,134,000	0.0	-4,134,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-4,134,000	0.0	-4,134,000	0.0	-4,134,000
5200010 School Apportionments	0.0	-4,134,000	0.0	-4,134,000	0.0	-4,134,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-4,134,000	0.0	-4,134,000	0.0	-4,134,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>	<b>0.0</b>	<b>\$-4,134,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-601-0001-2006  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-584-BCP-2019-MR

**Shift District LCFF Funding to One-time**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Shift LCFF apportionment costs to one-time Proposition 98 resources.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-250,530,000	0.0	-249,530,000	0.0	-249,530,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-250,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-250,530,000	0.0	-249,530,000	0.0	-249,530,000
5200010 School Apportionments	0.0	-250,530,000	0.0	-249,530,000	0.0	-249,530,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-250,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0001-2006	0.0	-250,530,000	0.0	-249,530,000	0.0	-249,530,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-250,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>	<b>0.0</b>	<b>-\$-249,530,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-601-0814-1984  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-450-BBA-2019-MR**

**K-12 Lottery Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-27,052,000	0.0	-27,052,000	0.0	-27,052,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-27,052,000	0.0	-27,052,000	0.0	-27,052,000
5200010 School Apportionments	0.0	-27,052,000	0.0	-27,052,000	0.0	-27,052,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0814-1984	0.0	-27,052,000	0.0	-27,052,000	0.0	-27,052,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>	<b>0.0</b>	<b>\$-27,052,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-601-0986-2015  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-440-BBA-2019-MR**

**K-12 District Local Property Tax Revenue Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-91,684,000	0.0	-91,684,000	0.0	-91,684,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-91,684,000	0.0	-91,684,000	0.0	-91,684,000
5200010 School Apportionments	0.0	-91,684,000	0.0	-91,684,000	0.0	-91,684,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-0986-2015	0.0	-91,684,000	0.0	-91,684,000	0.0	-91,684,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>	<b>0.0</b>	<b>\$-91,684,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-601-3207-2012  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-442-BBA-2019-MR

**Education Protection Account Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Revise Education Protection Account revenue estimates.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>
<b>Program Changes</b>							
5200 Instruction		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
5200010 School Apportionments		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>
<b>Fund Changes</b>							
Amount Funded by 6100-601-3207-2012		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-601-3286-2016  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-624-BBA-2019-MR

**Proposition 47 Truancy and Dropout Prevention Program  
Adjustment (Local Assistance)**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Adjust program funding to reflect revised revenue estimates for Proposition 47.	Approved as Budgeted	Approved as Budgeted

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Program Changes</b>						
5205 Instructional Support	0.0	-6,000	0.0	-6,000	0.0	-6,000
5205105 Truancy and Dropout Prevention Program	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-601-3286-2016	0.0	-6,000	0.0	-6,000	0.0	-6,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>	<b>0.0</b>	<b>-\$6,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-601-3321-2016  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-627-BBA-2019-MR

**Adjust Proposition 56 Tobacco Tax Initiative Funding (Local Assistance)**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Positions</b>	<b>Whole Dollars</b>	
	<b>Summary:</b>	Adjust program funding to reflect revised revenue estimates and carryover from 2017-18.	Approved as Budgeted	Approved as Budgeted	<b>Positions</b>	<b>Whole Dollars</b>	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	20,088,000	0.0	20,088,000	0.0	20,088,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>
<b>Program Changes</b>							
5205 Instructional Support		0.0	20,088,000	0.0	20,088,000	0.0	20,088,000
5205026 Tobacco Use Prevention and Reduction Program		0.0	20,088,000	0.0	20,088,000	0.0	20,088,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>
<b>Fund Changes</b>							
Amount Funded by 6100-601-3321-2016		0.0	20,088,000	0.0	20,088,000	0.0	20,088,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>	<b>0.0</b>	<b>\$20,088,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-006-BCP-2019-MR

**Disaster Reimbursement Claims for School Meal Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	One-time funding for 2017-18 school meal program disaster reimbursement claims.		Approve as Budgeted		Approve as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	727,000	0.0	727,000	0.0	727,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	727,000	0.0	727,000	0.0	727,000
5210058 Child Nutrition Programs	0.0	727,000	0.0	727,000	0.0	727,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	727,000	0.0	727,000	0.0	727,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>	<b>0.0</b>	<b>\$727,000</b>

**Department of Finance  
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Final Change Book**

**6100-602-0001-2019  
PROP 98: Z**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-112-BCP-2019-L**

**San Diego Unified School District Homeless Youth Education**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature augmented funding for San Diego Unified School District homeless youth education.		The Legislature augmented funding for San Diego Unified School District homeless youth education.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	0	0.0	500,000	0.0	500,000
5200139 McKinney-Vento Homeless Children Education	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-602-0001-2019  
PROP 98: Z**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-117-BCP-2019-L**

**Breakfast After the Bell Program**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature approved \$500,000 for the Breakfast After the Bell program.		The Legislature approved \$500,000 for the Breakfast After the Bell program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	500,000	0.0	500,000
5210058 Child Nutrition Programs	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-435-BCP-2019-MR

**Proposition 98 Reappropriation for Special Education  
Infrastructure**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Reduce Proposition 98 one-time resources used for special education infrastructure proposal.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-2,357,000	0.0	-2,357,000	0.0	-2,357,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-2,357,000	0.0	-2,357,000	0.0	-2,357,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-2,357,000	0.0	-2,357,000	0.0	-2,357,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	-2,357,000	0.0	-2,357,000	0.0	-2,357,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>	<b>0.0</b>	<b>-\$2,357,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-443-BCP-2019-MR

**Basic Aid Wildfire Property Tax Loss Backfill Appropriation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Apply Proposition 98 one-time resources towards basic aid school district wildfire property tax loss backfill.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	2,027,000	0.0	2,027,000	0.0	2,027,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	2,027,000	0.0	2,027,000	0.0	2,027,000
5200010 School Apportionments	0.0	2,027,000	0.0	2,027,000	0.0	2,027,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	2,027,000	0.0	2,027,000	0.0	2,027,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>	<b>0.0</b>	<b>\$2,027,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-539-BCP-2019-MR

**One-Time Funding for Inglewood Unified School District**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add one-time funding to Inglewood Unified School District in accordance with Chapter 426 of the Statutes of 2018 (AB 1840).		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,633,000	0.0	3,633,000	0.0	3,633,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	3,633,000	0.0	3,633,000	0.0	3,633,000
5200010 School Apportionments	0.0	3,633,000	0.0	3,633,000	0.0	3,633,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	3,633,000	0.0	3,633,000	0.0	3,633,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>	<b>0.0</b>	<b>\$3,633,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-540-BCP-2019-MR

**One-Time Funding for Oakland Unified School District**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>	Add one-time funding for Oakland Unified School District in accordance with the provisions of Chapter 426 of the Statutes of 2018 (AB 1840).		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	514,000	0.0	514,000	0.0	514,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	514,000	0.0	514,000	0.0	514,000
5200010 School Apportionments	0.0	514,000	0.0	514,000	0.0	514,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	514,000	0.0	514,000	0.0	514,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>	<b>0.0</b>	<b>\$514,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0001-2019  
PROP 98: Z

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-583-BCP-2019-MR

**Shift District LCFF Funding to One-time**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide Proposition 98 one-time funding to support the Local Control Funding Formula.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	145,456,000	0.0	144,456,000	0.0	144,456,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$145,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	145,456,000	0.0	144,456,000	0.0	144,456,000
5200010 School Apportionments	0.0	145,456,000	0.0	144,456,000	0.0	144,456,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$145,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0001-2019	0.0	145,456,000	0.0	144,456,000	0.0	144,456,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$145,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>	<b>0.0</b>	<b>\$144,456,000</b>



**Department of Finance  
2019-20  
Final Change Book**

**6100-602-0342-1985  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-433-BBA-2019-MR**

**State School Fund Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-646,391,000	0.0	-646,391,000	0.0	-646,391,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-646,391,000	0.0	-646,391,000	0.0	-646,391,000
5200014 State School Fund	0.0	-646,391,000	0.0	-646,391,000	0.0	-646,391,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0342-1985	0.0	-646,391,000	0.0	-646,391,000	0.0	-646,391,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>	<b>0.0</b>	<b>-\$-646,391,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-602-0986-2015  
PROP 98: N

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-439-BBA-2019-MR

**County Office of Education Local Property Tax Revenue Offset  
Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	-20,490,000	0.0	-20,490,000	0.0	-20,490,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	-20,490,000	0.0	-20,490,000	0.0	-20,490,000
5200028 School Apportionment-County Office of Education	0.0	-20,490,000	0.0	-20,490,000	0.0	-20,490,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-602-0986-2015	0.0	-20,490,000	0.0	-20,490,000	0.0	-20,490,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>	<b>0.0</b>	<b>\$-20,490,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-603-0986-2015  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-438-BBA-2019-MR**

**Special Education Local Property Tax Revenue Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	10,006,000	0.0	10,006,000	0.0	10,006,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	10,006,000	0.0	10,006,000	0.0	10,006,000
5200177 Special Education Programs for Exceptional Children	0.0	10,006,000	0.0	10,006,000	0.0	10,006,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-603-0986-2015	0.0	10,006,000	0.0	10,006,000	0.0	10,006,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>	<b>0.0</b>	<b>\$10,006,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-605-0001-2019  
PROP 98: Z**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-434-BCP-2019-MR**

**Proposition 98 Reversion Account for Special Education  
Infrastructure**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
		Reduce Proposition 98 one-time resources for special education infrastructure proposal.	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-6,620,000	0.0	-6,620,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-6,620,000</b>	<b>0.0</b>	<b>-\$-6,620,000</b>
 <b>Program Changes</b>				
5200 Instruction	0.0	-6,620,000	0.0	-6,620,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-6,620,000	0.0	-6,620,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-6,620,000</b>	<b>0.0</b>	<b>-\$-6,620,000</b>
 <b>Fund Changes</b>				
Amount Funded by 6100-605-0001-2019	0.0	-6,620,000	0.0	-6,620,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-6,620,000</b>	<b>0.0</b>	<b>-\$-6,620,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-605-0001-2019  
PROP 98: Z**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-583-BCP-2019-MR**

**Shift District LCFF Funding to One-time**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Provide Proposition 98 one-time funding to support the Local Control Funding Formula.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.		The Legislature amended the proposal to reduce the amount of one-time reappropriation for LCFF to conform to the Proposition 98 package.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	6,620,000	0.0	6,620,000	0.0	6,620,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	6,620,000	0.0	6,620,000	0.0	6,620,000
5200010 School Apportionments	0.0	6,620,000	0.0	6,620,000	0.0	6,620,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-605-0001-2019	0.0	6,620,000	0.0	6,620,000	0.0	6,620,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>	<b>0.0</b>	<b>\$6,620,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-444-BBA-2019-MR

**Adjust Target County Office of Education Additional Funding  
Amount**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>	<b>Enacted Budget</b>
		Adjust target county office of education additional funding amount to reflect revised cost- of-living.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	424,000	0.0	424,000	0.0	424,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	424,000	0.0	424,000	0.0	424,000
5200028 School Apportionment-County Office of Education	0.0	424,000	0.0	424,000	0.0	424,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	424,000	0.0	424,000	0.0	424,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>	<b>0.0</b>	<b>\$424,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-608-0001-1993  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-534-BCP-2019-MR**

**County Office of Education Adjustment for State System of  
Support Activities**

	<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>		
		Adjust program funding to reflect updated information from the California School Dashboard.	Approved as Budgeted	Approved as Budgeted		
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	1,155,000	0.0	1,155,000	0.0	1,155,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	1,155,000	0.0	1,155,000	0.0	1,155,000
5200028 School Apportionment-County Office of Education	0.0	1,155,000	0.0	1,155,000	0.0	1,155,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	1,155,000	0.0	1,155,000	0.0	1,155,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>	<b>0.0</b>	<b>\$1,155,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-571-BBA-2019-MR

**County Office of Education LCFF Growth Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase county office of education Local Control Funding Formula growth adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	4,192,000	0.0	4,192,000	0.0	4,192,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	4,192,000	0.0	4,192,000	0.0	4,192,000
5200028 School Apportionment-County Office of Education	0.0	4,192,000	0.0	4,192,000	0.0	4,192,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	4,192,000	0.0	4,192,000	0.0	4,192,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>	<b>0.0</b>	<b>\$4,192,000</b>



**Department of Finance  
2019-20  
Final Change Book**

**6100-608-0001-1993  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-572-BBA-2019-MR**

**County Office of Education Local Revenue Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase county office of education Local Control Funding Formula local revenue adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	20,489,000	0.0	20,489,000	0.0	20,489,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	20,489,000	0.0	20,489,000	0.0	20,489,000
5200028 School Apportionment-County Office of Education	0.0	20,489,000	0.0	20,489,000	0.0	20,489,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	20,489,000	0.0	20,489,000	0.0	20,489,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>	<b>0.0</b>	<b>\$20,489,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-608-0001-1993  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-573-BBA-2019-MR

**County Office of Education Protection Account Offset Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase county office of education Local Control Funding Formula education protection account adjustment.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-14,216,000	0.0	-14,216,000	0.0	-14,216,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	-14,216,000	0.0	-14,216,000	0.0	-14,216,000
5200028 School Apportionment-County Office of Education	0.0	-14,216,000	0.0	-14,216,000	0.0	-14,216,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	-14,216,000	0.0	-14,216,000	0.0	-14,216,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>	<b>0.0</b>	<b>\$-14,216,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-608-0001-1993  
PROP 98: Y**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-574-BBA-2019-MR**

**County Office of Education Minimum State Aid Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Increase county office of education Local Control Funding Formula minimum state aid adjustment.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	21,005,000	0.0	21,005,000	0.0	21,005,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>
 <b>Program Changes</b>						
5200 Instruction	0.0	21,005,000	0.0	21,005,000	0.0	21,005,000
5200028 School Apportionment-County Office of Education	0.0	21,005,000	0.0	21,005,000	0.0	21,005,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-608-0001-1993	0.0	21,005,000	0.0	21,005,000	0.0	21,005,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>	<b>0.0</b>	<b>\$21,005,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-610-0001-2012  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-437-BBA-2019-MR

**Education Protection Account Revenue Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		Revised Education Protection Account revenue estimates.		Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>
<b>Program Changes</b>							
5200 Instruction		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
5200010 School Apportionments		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>
<b>Fund Changes</b>							
Amount Funded by 6100-610-0001-2012		0.0	1,913,835,000	0.0	1,913,835,000	0.0	1,913,835,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>	<b>0.0</b>	<b>\$1,913,835,000</b>
							<b>0</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-621-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-512-BCP-2019-L**

**Childcare Collective Bargaining**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provides funding for child care collective bargaining systems and supports.		The Legislature provides funding for child care collective bargaining systems and supports.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	10,000,000	0.0	10,000,000
5210044 Quality Improvement	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-621-0001-2019	0.0	0	0.0	10,000,000	0.0	10,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000,000</b>	<b>0.0</b>	<b>\$10,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-623-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-514-BCP-2019-L

**Early Learning and Care Infrastructure Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature amended the Infrastructure grant proposal and shifted the appropriation to trailer bill.		The Legislature amended the Infrastructure grant proposal and shifted the appropriation to trailer bill.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	161,000,000	0.0	161,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$161,000,000</b>	<b>0.0</b>	<b>\$161,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	161,000,000	0.0	161,000,000
5210044 Quality Improvement	0.0	0	0.0	161,000,000	0.0	161,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$161,000,000</b>	<b>0.0</b>	<b>\$161,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-623-0001-2019	0.0	0	0.0	161,000,000	0.0	161,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$161,000,000</b>	<b>0.0</b>	<b>\$161,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-623-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-515-BCP-2019-L

**Offset the Early Learning and Care Infrastructure Grant with  
Federal CCDF**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			This technical adjustment aligns with the Legislatures' action to shift the appropriation for the Infrastructure Grant to trailer bill.		This technical adjustment aligns with the Legislatures' action to shift the appropriation for the Infrastructure Grant to trailer bill.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	-102,295,000	0.0	-102,295,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-102,295,000</b>	<b>0.0</b>	<b>\$-102,295,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	-102,295,000	0.0	-102,295,000
5210044 Quality Improvement	0.0	0	0.0	-102,295,000	0.0	-102,295,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-102,295,000</b>	<b>0.0</b>	<b>\$-102,295,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-623-0001-2019	0.0	0	0.0	-102,295,000	0.0	-102,295,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$-102,295,000</b>	<b>0.0</b>	<b>\$-102,295,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-624-0001-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-513-BCP-2019-L

**Early Learning and Care Workforce Development Grants**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature amended the Workforce Development grant proposal and shifted the appropriation to trailer bill.		The Legislature amended the Workforce Development grant proposal and shifted the appropriation to trailer bill.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	129,000,000	0.0	129,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$129,000,000</b>	<b>0.0</b>	<b>\$129,000,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	129,000,000	0.0	129,000,000
5210044 Quality Improvement	0.0	0	0.0	129,000,000	0.0	129,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$129,000,000</b>	<b>0.0</b>	<b>\$129,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-624-0001-2019	0.0	0	0.0	129,000,000	0.0	129,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$129,000,000</b>	<b>0.0</b>	<b>\$129,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6100-630-0995-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-486-BBA-2019-MR

**Adult Use of Marijuana Act: Early Learning and Care Services**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Denied Proposal		Denied Proposal	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	80,463,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Program Changes</b>						
5210 Special Programs	0.0	80,463,000	0.0	0	0.0	0
5210026 General Child Development	0.0	80,463,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
 <b>Fund Changes</b>						
Amount Funded by 6100-630-0995-2017	0.0	80,463,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-630-0995-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-510-BBA-2019-L

**Adult Use of Marijuana Act: Early Learning and Care Services**

Summary:	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided \$80,463,000 from the Proposition 64 funds to Alternative Payment programs.		The Legislature provided \$80,463,000 from the Proposition 64 funds to Alternative Payment programs.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	80,463,000	0.0	80,463,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$80,463,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	80,463,000	0.0	80,463,000
5210030 Alternative Payment	0.0	0	0.0	80,463,000	0.0	80,463,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$80,463,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-630-0995-2017	0.0	0	0.0	80,463,000	0.0	80,463,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$80,463,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-630-3350-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-486-BBA-2019-MR

**Adult Use of Marijuana Act: Early Learning and Care Services**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Denied Proposal</b>		<b>Enacted Budget Denied Proposal</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	80,463,000	0.0	0	0.0	0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	80,463,000	0.0	0	0.0	0
5210026 General Child Development	0.0	80,463,000	0.0	0	0.0	0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6100-630-3350-2017	0.0	80,463,000	0.0	0	0.0	0
Reimbursements to 5210 Special Programs	0.0	-80,463,000	0.0	0	0.0	0
5210026 General Child Development	0.0	-80,463,000	0.0	0	0.0	0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-630-3350-2017  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-510-BBA-2019-L

**Adult Use of Marijuana Act: Early Learning and Care Services**

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$80,463,000 from the Proposition 64 funds to Alternative Payment programs.		The Legislature provided \$80,463,000 from the Proposition 64 funds to Alternative Payment programs.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	80,463,000	0.0	80,463,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$80,463,000</b>
<b>Program Changes</b>						
5210 Special Programs	0.0	0	0.0	80,463,000	0.0	80,463,000
5210030 Alternative Payment	0.0	0	0.0	80,463,000	0.0	80,463,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$80,463,000</b>	<b>0.0</b>	<b>\$80,463,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-630-3350-2017	0.0	0	0.0	80,463,000	0.0	80,463,000
Reimbursements to 5210 Special Programs	0.0	0	0.0	-80,463,000	0.0	-80,463,000
5210030 Alternative Payment	0.0	0	0.0	-80,463,000	0.0	-80,463,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>

**Department of Finance  
2019-20  
Final Change Book**

**6100-632-0001-2019  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-516-BCP-2019-L**

**Special Olympics Northern and Southern**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature provided one-time funding for the Special Olympics Northern and Southern.		The Legislature provided one-time funding for the Special Olympics Northern and Southern.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-632-0001-2019	0.0	0	0.0	4,000,000	0.0	4,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$4,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-656-0995-2019  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-721-BBA-2019-MR

**Adult Education Program Reimbursements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Increase reimbursement authority to conform with the estimated amount of Adult Education Program funding that will be disbursed by the Department of Education from funding allocated in Item 6870-201-0001.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
5200162 Adult Education	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-656-0995-2019	0.0	1,242,000	0.0	1,242,000	0.0	1,242,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>	<b>0.0</b>	<b>\$1,242,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-660-0001-2019  
PROP 98: Y

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-061-BCP-2019-MR

**Adjustment for Operations Costs Associated with the Dashboard  
and School Accountability Report Card**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add ongoing funding for operational costs associated with the California School Dashboard and the School Accountability Report Card.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	178,000	0.0	178,000	0.0	178,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	178,000	0.0	178,000	0.0	178,000
5200028 School Apportionment-County Office of Education	0.0	178,000	0.0	178,000	0.0	178,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-660-0001-2019	0.0	178,000	0.0	178,000	0.0	178,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>	<b>0.0</b>	<b>\$178,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-669-0001-2017  
PROP 98: Y

**DEPT: Department of Education  
LOCAL ASSISTANCE**

6100-308-BCP-2019-MR

**SoCal ROC Transition Funding**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Adjust program funding to reflect year three of a four-year agreement to provide SoCal ROC with funding to transition to a fully fee-supported model beginning in 2021-22.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
5200010 School Apportionments	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-669-0001-2017	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>	<b>0.0</b>	<b>\$2,000,000</b>



**Department of Finance  
2019-20  
Final Change Book**

**6100-698-0342-1986  
PROP 98: N**

**DEPT: Department of Education  
LOCAL ASSISTANCE**

**6100-433-BBA-2019-MR**

**State School Fund Adjustment**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	646,391,000	0.0	646,391,000	0.0	646,391,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>
<b>Program Changes</b>						
5200 Instruction	0.0	646,391,000	0.0	646,391,000	0.0	646,391,000
5200014 State School Fund	0.0	646,391,000	0.0	646,391,000	0.0	646,391,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>
<b>Fund Changes</b>						
Amount Funded by 6100-698-0342-1986	0.0	646,391,000	0.0	646,391,000	0.0	646,391,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>	<b>0.0</b>	<b>\$646,391,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6100-698-3207-2012  
PROP 98: N

**DEPT: Department of Education**  
LOCAL ASSISTANCE

6100-441-BBA-2019-MR

**Education Protection Account Offset Adjustment**

	<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
		<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
	Revise Education Protection Account revenue estimates.						
				Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>							
Grants and Subventions		0.0	-1,913,835,000	0.0	-1,913,835,000	0.0	-1,913,835,000
<b>Total Category Changes</b>		<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>
							<b>0</b>
<b>Program Changes</b>							
5200 Instruction		0.0	-1,913,835,000	0.0	-1,913,835,000	0.0	-1,913,835,000
5200010 School Apportionments		0.0	-1,913,835,000	0.0	-1,913,835,000	0.0	-1,913,835,000
<b>Total Program Changes</b>		<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>
							<b>0</b>
<b>Fund Changes</b>							
Amount Funded by 6100-698-3207-2012		0.0	-1,913,835,000	0.0	-1,913,835,000	0.0	-1,913,835,000
<b>Net Impact to Item</b>		<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>	<b>0.0</b>	<b>\$-1,913,835,000</b>
							<b>0</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-011-0001-2019  
PROP 98: N

**DEPT: California State Library**  
STATE OPERATIONS

6120-001-BCP-2019-A1

**State Grants Web Portal (AB 2252)**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Augmentation to enable the California State Library to implement the requirements of Chapter 318, Statutes of 2018 (AB 2252). AB 2252 requires the California State Library to create and maintain a centralized website portal that enables grant seekers to find available state grant opportunities.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	2.0	160,000	2.0	160,000	2.0	160,000
Staff Benefits	0.0	99,000	0.0	99,000	0.0	99,000
Operating Expenses and Equipment	0.0	382,000	0.0	382,000	0.0	382,000
<b>Total Category Changes</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>
<b>Program Changes</b>						
5310 State Library Services	1.0	148,000	1.0	148,000	1.0	148,000
5314 Information Technology Services	1.0	493,000	1.0	493,000	1.0	493,000
<b>Total Program Changes</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-011-0001-2019	2.0	641,000	2.0	641,000	2.0	641,000
<b>Net Impact to Item</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>	<b>2.0</b>	<b>\$641,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-011-0001-2019  
PROP 98: N

**DEPT: California State Library  
STATE OPERATIONS**

6120-409-BCP-2019-MR

**Digital Concierge Services and Cultural Heritage Survey**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add funding for 3.0 positions to establish a team providing digital concierge archival services for state entities, and one-time funding for the team to conduct a statewide survey to inventory cultural heritage assets.		The Legislature added supplemental reporting language requiring the State Library to report on: (1) the agencies that received digitization services and the resources digitized (2) an update on the statewide inventory including institutions remaining to be surveyed and (3) any unspent funds.		The Legislature added supplemental reporting language requiring the State Library to report on: (1) the agencies that received digitization services and the resources digitized (2) an update on the statewide inventory including institutions remaining to be surveyed and (3) any unspent funds.	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Salaries and Wages	3.0	228,000	3.0	228,000	3.0	228,000
Staff Benefits	0.0	142,000	0.0	142,000	0.0	142,000
Operating Expenses and Equipment	0.0	1,367,000	0.0	1,367,000	0.0	1,367,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>
<b>Program Changes</b>						
5310 State Library Services	3.0	1,737,000	3.0	1,737,000	3.0	1,737,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-011-0001-2019	3.0	1,737,000	3.0	1,737,000	3.0	1,737,000
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>	<b>3.0</b>	<b>\$1,737,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-161-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-701-BCP-2019-L

**Pomona Public Library Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$280,000 on a one-time basis to support improvements to the Pomona Public Library.		The Legislature added \$280,000 on a one-time basis to support improvements to the Pomona Public Library.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	280,000	0.0	280,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$280,000</b>	<b>0.0</b>	<b>\$280,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	280,000	0.0	280,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$280,000</b>	<b>0.0</b>	<b>\$280,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	280,000	0.0	280,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$280,000</b>	<b>0.0</b>	<b>\$280,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6120-161-0001-2019  
PROP 98: N**

**DEPT: California State Library  
LOCAL ASSISTANCE**

**6120-702-BCP-2019-L**

**Hunt Library Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$2.5 million on a one-time basis to support improvements to the Hunt Library.		The Legislature added \$2.5 million on a one-time basis to support improvements to the Hunt Library.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	2,500,000	0.0	2,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,500,000</b>	<b>0.0</b>	<b>\$2,500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6120-161-0001-2019  
PROP 98: N**

**DEPT: California State Library  
LOCAL ASSISTANCE**

**6120-703-BCP-2019-L**

**Whittier Library Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$4.4 million on a one-time basis to support improvements to the Whittier Library.		The Legislature added \$4.4 million on a one-time basis to support improvements to the Whittier Library.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	4,400,000	0.0	4,400,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,400,000</b>	<b>0.0</b>	<b>\$4,400,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	4,400,000	0.0	4,400,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,400,000</b>	<b>0.0</b>	<b>\$4,400,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	4,400,000	0.0	4,400,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$4,400,000</b>	<b>0.0</b>	<b>\$4,400,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6120-161-0001-2019  
PROP 98: N**

**DEPT: California State Library  
LOCAL ASSISTANCE**

**6120-704-BCP-2019-L**

**Fillmore Library Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1.5 million on a one-time basis to support improvements to the Fillmore Library.		The Legislature added \$1.5 million on a one-time basis to support improvements to the Fillmore Library.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	1,500,000	0.0	1,500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$1,500,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6120-161-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-705-BCP-2019-L

**Goleta Valley Satellite Library**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$200,000 on a one-time basis to support a satellite library branch of the Goleta Valley Library near Isla Vista.		The Legislature added \$200,000 on a one-time basis to support a satellite library branch of the Goleta Valley Library near Isla Vista.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	200,000	0.0	200,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	200,000	0.0	200,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	200,000	0.0	200,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$200,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6120-161-0001-2019  
PROP 98: N**

**DEPT: California State Library  
LOCAL ASSISTANCE**

**6120-706-BCP-2019-L**

**Laguna Woods Library Improvements**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$500,000 on a one-time basis to support improvements to the Laguna Woods Library.		The Legislature added \$500,000 on a one-time basis to support improvements to the Laguna Woods Library.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-161-0001-2019	0.0	0	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-214-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-707-BCP-2019-L

**California Humanities**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			The Legislature added \$1 million on a one-time basis for California Humanities to support public humanities programs.		The Legislature added \$1 million on a one-time basis for California Humanities to support public humanities programs.	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-214-0001-2019	0.0	0	0.0	1,000,000	0.0	1,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-217-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-404-BCP-2019-MR

**Mobile Libraries**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
	Add funding for bookmobiles and community outreach vehicles for local libraries.		Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-217-0001-2019	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-217-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-408-BCP-2019-MR

**Early Learning and After-School Library Programs**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Add funding for grants to local library jurisdictions with the lowest per capita library spending to implement early learning and after-school library programs.					
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-217-0001-2019	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>	<b>0.0</b>	<b>\$5,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6120-217-0001-2019  
PROP 98: N

**DEPT: California State Library**  
LOCAL ASSISTANCE

6120-410-BCP-2019-MR

**Support for Statewide Lesbian, Gay, Bisexual, Transgender, and  
Queer Historical Preservation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	Provide one-time funding to support the preservation of historical Lesbian, Gay, Bisexual, Transgender, and Queer sites.					
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Program Changes</b>						
5312 Library Development Services	0.0	500,000	0.0	500,000	0.0	500,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>
<b>Fund Changes</b>						
Amount Funded by 6120-217-0001-2019	0.0	500,000	0.0	500,000	0.0	500,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>	<b>0.0</b>	<b>\$500,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6300-603-0001-2000

PROP 98: N

6300-400-BBA-2019-MR

**DEPT: State Contributions to the State Teachers' Retirement System**  
LOCAL ASSISTANCE

**Revised Creditable Compensation**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
			Approved as Budgeted		Approved as Budgeted	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	4,304,000	0.0	4,304,000	0.0	4,304,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>
<b>Program Changes</b>						
5350 Benefits Funding	0.0	4,304,000	0.0	4,304,000	0.0	4,304,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>
<b>Fund Changes</b>						
Amount Funded by 6300-603-0001-2000	0.0	4,304,000	0.0	4,304,000	0.0	4,304,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>	<b>0.0</b>	<b>\$4,304,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6300-611-0001-1990

PROP 98: N

6300-400-BBA-2019-MR

**DEPT: State Contributions to the State Teachers' Retirement System**  
LOCAL ASSISTANCE

**Revised Creditable Compensation**

	<b>May Revision</b>		<b>Conference Committee</b>		<b>Enacted Budget</b>	
<b>Summary:</b>			Approved as Budgeted		Approved as Budgeted	
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Staff Benefits	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>
 <b>Program Changes</b>						
5355 Supplemental Benefits Maintenance Account	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>
 <b>Fund Changes</b>						
Amount Funded by 6300-611-0001-1990	0.0	1,374,000	0.0	1,374,000	0.0	1,374,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>	<b>0.0</b>	<b>\$1,374,000</b>



**Department of Finance  
2019-20  
Final Change Book**

6305-501-0001-2019  
PROP 98: N

**DEPT: Retirement Costs for Community Colleges**  
STATE OPERATIONS

6305-401-BCP-2019-MR

**Supplemental Pension Payments**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	146,000	0.0	146,000	0.0	146,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	146,000	0.0	146,000	0.0	146,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>
<b>Fund Changes</b>						
Amount Funded by 6305-501-0001-2019	0.0	146,000	0.0	146,000	0.0	146,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>	<b>0.0</b>	<b>\$146,000</b>

**Department of Finance  
2019-20  
Final Change Book**

**6305-612-0001-1991  
PROP 98: N**

**DEPT: Retirement Costs for Community Colleges  
LOCAL ASSISTANCE**

**6305-400-BBA-2019-MR**

**Revised Retirement Costs for Community Colleges**

<b>Summary:</b>	<b>May Revision</b>		<b>Conference Committee Approved as Budgeted</b>		<b>Enacted Budget Approved as Budgeted</b>	
	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Staff Benefits	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>
<b>Program Changes</b>						
9990 Unscheduled Items of Appropriation	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>
<b>Fund Changes</b>						
Amount Funded by 6305-612-0001-1991	0.0	-10,000	0.0	-10,000	0.0	-10,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>	<b>0.0</b>	<b>-\$-10,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6350-601-0001-2019  
PROP 98: N

**DEPT: School Facilities Aid Program**  
LOCAL ASSISTANCE

6350-402-BCP-2019-MR

**Full-Day Kindergarten Facilities Grant Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>			
	Amend trailer bill language to: (1) redirect funding to support other education priorities, (2) limit eligibility during the first two years of the program to schools that would use funding to convert part-day to full-day programs, and (3) increase the state share of the facility grant to 75 percent for these schools.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.			
<b>Category Changes</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-150,000,000	0.0	-450,000,000	0.0	-450,000,000
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$150,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>
<b>Program Changes</b>						
5375 Full-Day Kindergarten Facilities Grant Program	0.0	-150,000,000	0.0	-450,000,000	0.0	-450,000,000
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$150,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>
<b>Fund Changes</b>						
Amount Funded by 6350-601-0001-2019	0.0	-150,000,000	0.0	-450,000,000	0.0	-450,000,000
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$150,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>	<b>0.0</b>	<b>-\$450,000,000</b>

**Department of Finance  
2019-20  
Final Change Book**

6350-601-1027-2019  
PROP 98: N

**DEPT: School Facilities Aid Program**  
LOCAL ASSISTANCE

6350-402-BCP-2019-MR

**Full-Day Kindergarten Facilities Grant Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Amend trailer bill language to: (1) redirect funding to support other education priorities, (2) limit eligibility during the first two years of the program to schools that would use funding to convert part-day to full-day programs, and (3) increase the state share of the facility grant to 75 percent for these schools.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.
	<b>Positions</b>	<b>Positions</b>	<b>Positions</b>
<b>Category Changes</b>	<b>Whole Dollars</b>	<b>Whole Dollars</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	-150,000,000	0.0
<b>Total Category Changes</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>
<b>Program Changes</b>			
5375 Full-Day Kindergarten Facilities Grant Program	0.0	-150,000,000	0.0
<b>Total Program Changes</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>
<b>Fund Changes</b>			
Amount Funded by 6350-601-1027-2019	0.0	-150,000,000	0.0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>-\$-150,000,000</b>	<b>0.0</b>

**Department of Finance  
2019-20  
Final Change Book**

6350-695-1027-2019  
PROP 98: N

**DEPT: School Facilities Aid Program**  
LOCAL ASSISTANCE

6350-402-BCP-2019-MR

**Full-Day Kindergarten Facilities Grant Program**

<b>Summary:</b>	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
	Amend trailer bill language to: (1) redirect funding to support other education priorities, (2) limit eligibility during the first two years of the program to schools that would use funding to convert part-day to full-day programs, and (3) increase the state share of the facility grant to 75 percent for these schools.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.	The Legislature amended this proposal by: (1) reducing funding to \$300 million, (2) exempting facilities built through this program from impacting new construction eligibility in the School Facility Program, and (3) adopting conforming trailer bill language amendments.
	<b>Positions</b>	<b>Positions</b>	<b>Positions</b>
<b>Category Changes</b>	<b>Whole Dollars</b>	<b>Whole Dollars</b>	<b>Whole Dollars</b>
Grants and Subventions	0.0	150,000,000	0.0
<b>Total Category Changes</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>
<b>Program Changes</b>			
5375 Full-Day Kindergarten Facilities Grant Program	0.0	150,000,000	0.0
<b>Total Program Changes</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>
<b>Fund Changes</b>			
Amount Funded by 6350-695-1027-2019	0.0	150,000,000	0.0
<b>Net Impact to Item</b>	<b>0.0</b>	<b>\$150,000,000</b>	<b>0.0</b>

**Department of Finance  
2019-20  
Final Change Book**

6360-001-0407-2019  
PROP 98: N

**DEPT: Commission on Teacher Credentialing  
STATE OPERATIONS**

6360-007-BCP-2019-MR

**Permanent Positions for Teacher Discipline Investigations**

	<b>May Revision</b>	<b>Conference Committee</b>	<b>Enacted Budget</b>
<b>Summary:</b>	Provide permanent positions to support teacher discipline investigations and redirect funding from Attorney General Legal Services. This funding shift and the existing temporary funding for investigations fully funds these positions.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>	<b>Positions</b>	<b>Whole Dollars</b>
<b>Category Changes</b>						
Salaries and Wages	3.0	35,000	3.0	35,000	3.0	35,000
Staff Benefits	0.0	17,000	0.0	17,000	0.0	17,000
Operating Expenses and Equipment	0.0	-52,000	0.0	-52,000	0.0	-52,000
<b>Total Category Changes</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Program Changes</b>						
5381 Preparation & Licensing of Teachers	3.0	52,000	3.0	52,000	3.0	52,000
5382 Attorney General Legal Services	0.0	-52,000	0.0	-52,000	0.0	-52,000
<b>Total Program Changes</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>
<b>Fund Changes</b>						
Amount Funded by 6360-001-0407-2019	3.0	0	3.0	0	3.0	0
<b>Net Impact to Item</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>	<b>3.0</b>	<b>\$0</b>