

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 28, 2004

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2004.

The Class B Construction Index as of January 1, 2004 is 1.51, which resulted in a 3.42 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Approve the increase to the grant amounts as shown on the attachment for the use of SFP applications approved on or after January 1, 2004.

BOARD ACTION

In considering this item, the Board approved the Staff's recommendation, with the following direction:

- The Board directed Staff to conduct a study, working with the Department of Finance, to determine if the increase to the construction index for school construction is appropriate for purposes of the annual adjustment in 2005.

ATTACHMENT
State Allocation Board Meeting, January 28, 2004

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

		Regulation Section	Current Adjusted Grant	Adjusted Grant Effective 1-1-04
New Construction	Elementary	1859.71	\$5,840	\$6,040
	Middle	1859.71	\$6,177	\$6,388
	High	1859.71	\$8,086	\$8,363
	Special Day Class – Severe	1859.71.1	\$18,614	\$19,251
	Special Day Class – Non-severe	1859.71.1	\$12,449	\$12,875
	Auto Alarm/Detection – Elementary	1859.71.2	\$30	\$31
	Auto Alarm/Detection – Middle	1859.71.2	\$39	\$40
	Auto Alarm/Detection – High	1859.71.2	\$29	\$30
	Auto Alarm/Detection – Special Day Class – Severe	1859.71.2	\$90	\$93
	Auto Alarm/Detection – Special Day Class – Non-Severe	1859.71.2	\$60	\$62
	Sprinkler – Elementary	1859.71.2	\$94	\$97
	Sprinkler – Middle	1859.71.2	\$112	\$116
	Sprinkler – High	1859.71.2	\$127	\$131
	Sprinkler – Special Day Class – Severe	1859.71.2	\$307	\$317
	Sprinkler – Special Day Class – Non-Severe	1859.71.2	\$206	\$213
Project Assistance	1859.73.1	\$3,997	\$4,134	
Critically Overcrowded Schools	Elementary	1859.145	\$5,870	\$6,071
	Middle	1859.145	\$6,214	\$6,427
	High	1859.145	\$8,116	\$8,394
	Special Day Class – Severe	1859.145	\$18,703	\$19,343
	Special Day Class – Non-Severe	1859.145	\$12,509	\$12,937
Modernization	Elementary	1859.78	\$2,523	\$2,609
	Middle	1859.78	\$2,669	\$2,760
	High	1859.78	\$3,494	\$3,613
	Special Day Class – Severe	1859.78.3	\$8,038	\$8,313
	Special Day Class - Non-Severe	1859.78.3	\$5,378	\$5,562
	State Special School - Severe	1859.78		\$13,858
	Auto Alarm/Detection – Elementary	1859.78.4	\$118	\$122
	Auto Alarm/Detection – Middle	1859.78.4	\$146	\$151
	Auto Alarm/Detection – High	1859.78.4	\$143	\$148
	Auto Alarm/Detection – Special Day Class – Severe	1859.78.4	\$376	\$389
	Auto Alarm/Detection – Special Day Class – Non-Severe	1859.78.4	\$251	\$260
	Over 50 Years Old – Elementary	1859.78.6	\$3,504	\$3,624
	Over 50 Years Old – Middle	1859.78.6	\$3,706	\$3,833
	Over 50 Years Old – High	1859.78.6	\$4,852	\$5,018
	Over 50 Years Old – Special Day Class – Severe	1859.78.6	\$11,169	\$11,551
	Over 50 Years Old – Special Day Class – Non-Severe	1859.78.6	\$7,469	\$7,724
	Over 50 Years Old - State Special School - Severe	1859.78.6		\$19,251
Project Assistance	1859.78.2	\$2,131	\$2,204	

(Continued on Page Two)

SPECIAL
000231

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

Grant Amount Adjustments

	Regulation Section	Current Adjusted Grant	Adjusted Grant Effective 1-1-04
Therapy/Multipurpose Room/Other	1859.72	\$107	\$111
	1859.73.2		
	1859.82		
	1859.125		
	1859.125.1		
Toilet Facilities	1859.72	\$195	\$202
	1859.73.2		
	1859.82		
	1859.125		
	1859.125.1		
Parking Spaces	1859.76	\$8,424	\$8,712
Two-stop Elevator	1859.83	\$89,850	\$92,923
Additional Stop	1859.83	\$16,174	\$16,727
Two-stop Elevator (60/40)	1859.83	\$67,387	\$69,692
Additional Stop (60/40)	1859.83	\$12,128	\$12,543
Current Replacement Cost - Other	1859.2	\$216	\$223
Current Replacement Cost - Toilets	1859.2	\$389	\$402
Interim Housing - Financial Hardship	1859.81	\$22,206	\$22,965

(Continued on Page Three)

SPECIAL
000232

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)New School Adjustments (Regulation Section 1859.83)

Class-rooms in project	Elementary School Previous Grant	Elementary School Adjusted Grant	Middle School Previous Grant	Middle School Adjusted Grant	High School Previous Grant	High School Adjusted Grant
	Effective 1-1-03	Effective 1-1-04	Effective 1-1-03	Effective 1-1-04	Effective 1-1-03	Effective 1-1-04
1	\$179,700	\$185,846	\$756,989	\$782,878	\$1,646,504	\$1,702,814
2	\$423,419	\$437,900	\$849,084	\$878,123	\$1,712,770	\$1,771,347
3	\$635,689	\$657,430	\$943,427	\$975,692	\$2,117,096	\$2,189,501
4	\$805,282	\$832,823	\$1,046,754	\$1,082,553	\$2,476,496	\$2,561,192
5	\$945,673	\$978,015	\$1,154,575	\$1,194,061	\$2,726,954	\$2,820,216
6	\$1,146,714	\$1,185,932	\$1,263,519	\$1,306,731	\$2,977,411	\$3,079,238
7	\$1,349,999	\$1,396,169	\$1,372,462	\$1,419,400	\$3,227,868	\$3,338,261
8	\$1,506,115	\$1,557,624	\$1,491,514	\$1,542,524	\$3,421,046	\$3,538,046
9	\$1,506,115	\$1,557,624	\$1,617,303	\$1,672,615	\$3,576,038	\$3,698,338
10	\$1,771,172	\$1,831,746	\$1,744,217	\$1,803,869	\$3,729,906	\$3,857,469
11	\$1,771,172	\$1,831,746	\$1,871,130	\$1,935,123	\$3,884,897	\$4,017,760
12	\$1,864,391	\$1,928,153			\$4,026,412	\$4,164,115
13					\$4,165,679	\$4,308,145
14					\$4,304,947	\$4,452,176
15					\$4,445,339	\$4,597,370
16					\$4,584,605	\$4,741,398
17					\$4,724,997	\$4,886,592
18					\$4,864,265	\$5,030,623
19					\$5,003,532	\$5,174,653
20					\$5,143,923	\$5,319,845
21					\$5,283,192	\$5,463,877
22					\$5,422,460	\$5,607,908