

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 22, 2003

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2003.

The Class B Construction Index as of January 1, 2003 is 1.46, which resulted in a 2.10 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Accept this report and its Attachments for the use of SFP applications approved on or after January 1, 2003.

This Item was approved by the State Allocation Board on January 22, 2003.

SPECIAL
000218

ATTACHMENT
State Allocation Board Meeting, January 22, 2003

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustments

| | | Regulation Section | Current Adjusted Grant | Adjusted Grant Effective 1-1-03 |
|--|---|--------------------|------------------------|---------------------------------|
| New Construction | Elementary | 1859.71 | \$5,720 | \$5,840 |
| | Middle | 1859.71 | \$6,050 | \$6,177 |
| | High | 1859.71 | \$7,920 | \$8,086 |
| | Special Day Class – Severe | 1859.71.1 | \$18,231 | \$18,614 |
| | Special Day Class – Non-severe | 1859.71.1 | \$12,193 | \$12,449 |
| | Auto Alarm/Detection – Elementary | 1859.71.2 | \$29 | \$30 |
| | Auto Alarm/Detection – Middle | 1859.71.2 | \$38 | \$39 |
| | Auto Alarm/Detection – High | 1859.71.2 | \$28 | \$29 |
| | Auto Alarm/Detection – Special Day Class – Non-Severe | 1859.71.2 | \$88 | \$90 |
| | Auto Alarm/Detection – Special Day Class – Severe | 1859.71.2 | \$59 | \$60 |
| | Sprinkler – Elementary | 1859.71.2 | \$92 | \$94 |
| | Sprinkler – Middle | 1859.71.2 | \$110 | \$112 |
| | Sprinkler – High | 1859.71.2 | \$124 | \$127 |
| | Sprinkler – Special Day Class – Non-Severe | 1859.71.2 | \$301 | \$307 |
| | Sprinkler – Special Day Class – Severe | 1859.71.2 | \$202 | \$206 |
| Project Assistance | 1859.73.1 | \$3,915 | \$3,997 | |
| Critically Overcrowded Schools | Elementary | 1859.145 | \$5,749 | \$5,870 |
| | Middle | 1859.145 | \$6,086 | \$6,214 |
| | High | 1859.145 | \$7,949 | \$8,116 |
| | Special Day Class – Non-Severe | 1859.145 | \$18,318 | \$18,703 |
| | Special Day Class – Severe | 1859.145 | \$12,252 | \$12,509 |
| Modernization | Elementary | 1859.78 | \$2,471 | \$2,523 |
| | Middle | 1859.78 | \$2,614 | \$2,669 |
| | High | 1859.78 | \$3,422 | \$3,494 |
| | Project Assistance | 1859.78.2 | \$2,087 | \$2,131 |
| | Special Day Class - Non-Severe | 1859.78.3 | \$7,873 | \$8,038 |
| | Special Day Class – Severe | 1859.78.3 | \$5,267 | \$5,378 |
| | Auto Alarm/Detection – Elementary | 1859.78.4 | \$116 | \$118 |
| | Auto Alarm/Detection – Middle | 1859.78.4 | \$143 | \$146 |
| | Auto Alarm/Detection – High | 1859.78.4 | \$140 | \$143 |
| | Auto Alarm/Detection – Special Day Class – Non-Severe | 1859.78.4 | \$368 | \$376 |
| | Auto Alarm/Detection – Special Day Class – Severe | 1859.78.4 | \$246 | \$251 |
| | Over 50 Years Old – Elementary | 1859.78.6 | \$3,432 | \$3,504 |
| | Over 50 Years Old – Middle | 1859.78.6 | \$3,630 | \$3,706 |
| | Over 50 Years Old – High | 1859.78.6 | \$4,752 | \$4,852 |
| | Over 50 Years Old – Special Day Class – Non-Severe | 1859.78.6 | \$10,939 | \$11,169 |
| Over 50 Years Old – Special Day Class – Severe | 1859.78.6 | \$7,315 | \$7,469 | |

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

Grant Amount Adjustments

| | Regulation Section | Current Adjusted Grant | Adjusted Grant Effective 1-1-03 |
|--------------------------------------|---|------------------------|---------------------------------|
| Therapy/Multipurpose Room/Other | 1859.72 1859.73.2 1859.82 1859.125 1859.125.1 | \$105 | \$107 |
| Toilet Facilities | 1859.72 1859.73.2 1859.82 1859.125 1859.125.1 | \$191 | \$195 |
| Parking Spaces | 1859.76 | \$8,251 | \$8,424 |
| Two-stop Elevator | 1859.83 | \$88,002 | \$89,850 |
| Additional Stop | 1859.83 | \$15,841 | \$16,174 |
| Two-stop Elevator (60/40) | 1859.83 | \$66,001 | \$67,387 |
| Additional Stop (60/40) | 1859.83 | \$11,879 | \$12,128 |
| Current Replacement Cost - Other | 1859.2 | \$212 | \$216 |
| Current Replacement Cost - Toilets | 1859.2 | \$381 | \$389 |
| Interim Housing – Financial Hardship | 1859.81 | \$21,749 | \$22,206 |

(Continued on Page Three)

SPECIAL
000220

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

New School Adjustments (Regulation Section 1859.83)

| Class-rooms in project | Elementary School Previous Grant | Elementary School Adjusted Grant | Middle School Previous Grant | Middle School Adjusted Grant | High School Previous Grant | High School Adjusted Grant |
|------------------------|----------------------------------|----------------------------------|------------------------------|------------------------------|----------------------------|----------------------------|
| | Effective 1-1-02 | Effective 1-1-03 | Effective 1-1-02 | Effective 1-1-03 | Effective 1-1-02 | Effective 1-1-03 |
| 1 | \$176,004 | \$179,700 | \$741,419 | \$756,989 | \$1,612,639 | \$1,646,504 |
| 2 | \$414,710 | \$423,419 | \$831,620 | \$849,084 | \$1,677,542 | \$1,712,770 |
| 3 | \$622,614 | \$635,689 | \$924,022 | \$943,427 | \$2,073,551 | \$2,117,096 |
| 4 | \$788,719 | \$805,282 | \$1,025,224 | \$1,046,754 | \$2,425,560 | \$2,476,496 |
| 5 | \$926,222 | \$945,673 | \$1,130,828 | \$1,154,575 | \$2,670,866 | \$2,726,954 |
| 6 | \$1,123,128 | \$1,146,714 | \$1,237,531 | \$1,263,519 | \$2,916,172 | \$2,977,411 |
| 7 | \$1,322,232 | \$1,349,999 | \$1,344,233 | \$1,372,462 | \$3,161,477 | \$3,227,868 |
| 8 | \$1,475,137 | \$1,506,115 | \$1,460,836 | \$1,491,514 | \$3,350,682 | \$3,421,046 |
| 9 | \$1,475,137 | \$1,506,115 | \$1,584,038 | \$1,617,303 | \$3,502,486 | \$3,576,038 |
| 10 | \$1,734,742 | \$1,771,172 | \$1,708,342 | \$1,744,217 | \$3,653,189 | \$3,729,906 |
| 11 | \$1,734,742 | \$1,771,172 | \$1,832,644 | \$1,871,130 | \$3,804,992 | \$3,884,897 |
| 12 | \$1,826,044 | \$1,864,391 | | | \$3,943,596 | \$4,026,412 |
| 13 | | | | | \$4,079,999 | \$4,165,679 |
| 14 | | | | | \$4,216,403 | \$4,304,947 |
| 15 | | | | | \$4,353,907 | \$4,445,339 |
| 16 | | | | | \$4,490,309 | \$4,584,605 |
| 17 | | | | | \$4,627,813 | \$4,724,997 |
| 18 | | | | | \$4,764,217 | \$4,864,265 |
| 19 | | | | | \$4,900,619 | \$5,003,532 |
| 20 | | | | | \$5,038,123 | \$5,143,923 |
| 21 | | | | | \$5,174,526 | \$5,283,192 |
| 22 | | | | | \$5,310,930 | \$5,422,460 |