

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 23, 2002

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the annual adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and Title 2 of the California Code of Regulations.

DESCRIPTION

The SFP Regulations require that various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2002.

The Class B Construction Index as of January 1, 2002 is 1.43, which resulted in a 1.42 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Accept this report and its Attachment for the use of SFP applications approved on or after January 1, 2002.

This Item was approved by the State Allocation Board on January 23, 2002.

ATTACHMENT
State Allocation Board Meeting, January 23, 2002

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustment

	Regulation Section	Adjusted Grant Effective 1-1-01	Adjusted Grant Effective 1-1-02
New Construction – Elementary	1859.71	\$5,640	\$5,720
New Construction – Middle	1859.71	\$5,965	\$6,050
New Construction – High	1859.71	\$7,809	\$7,920
New Construction – Special Day Class – Severe	1859.71.1	\$17,976	\$18,231
New Construction – Special Day Class – Non-severe	1859.71.1	\$12,022	\$12,193
New Construction – Project Assistance	1859.73.1	\$3,860	\$3,915
Modernization – Elementary	1859.78	\$2,436	\$2,471
Modernization – Middle	1859.78	\$2,577	\$2,614
Modernization – High	1859.78	\$3,374	\$3,422
Modernization – Special Day Class – Severe	1859.78.3	\$7,763	\$7,873
Modernization – Special Day Class – Non-severe	1859.78.3	\$5,193	\$5,267
Modernization – Project Assistance	1859.78.2	\$2,058	\$2,087
Therapy/Multipurpose Room/Other	1859.72, 1859.82, 1859.73.2	\$81	\$82
Toilet Facilities	1859.72, 1859.82, 1859.73.2	\$163	\$165
Parking Spaces	1859.76	\$8,135	\$8,251
Two-stop Elevator	1859.83	\$86,770	\$88,002
Additional Stop	1859.83	\$15,619	\$15,841
Current Replacement Cost – Toilets	1859.2	\$325	\$330
Current Replacement Cost – Other	1859.2	\$163	\$165
Interim Housing – Financial Hardship	1859.81	\$21,447	\$21,749

SPECIAL
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ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

Small School Adjustment (Regulation Section 1859.83)

Class-rooms in project	Elementary School Previous Grant Effective 1-1-01	Elementary School Adjusted Grant Effective 1-1-02	Middle School Previous Grant Effective 1-1-01	Middle School Adjusted Grant Effective 1-1-02	High School Previous Grant Effective 1-1-01	High School Adjusted Grant Effective 1-1-02
1	\$173,540	\$176,004	\$731,038	\$741,419	\$1,590,060	\$1,612,639
2	\$408,904	\$414,710	\$819,976	\$831,620	\$1,654,054	\$1,677,542
3	\$613,897	\$622,614	\$911,085	\$924,022	\$2,044,519	\$2,073,551
4	\$777,676	\$788,719	\$1,010,870	\$1,025,224	\$2,391,599	\$2,425,560
5	\$913,254	\$926,222	\$1,114,995	\$1,130,828	\$2,633,471	\$2,670,866
6	\$1,107,403	\$1,123,128	\$1,220,204	\$1,237,531	\$2,875,342	\$2,916,172
7	\$1,303,719	\$1,322,232	\$1,325,412	\$1,344,233	\$3,117,213	\$3,161,477
8	\$1,454,483	\$1,475,137	\$1,440,383	\$1,460,836	\$3,303,768	\$3,350,682
9	\$1,454,483	\$1,475,137	\$1,561,860	\$1,584,038	\$3,453,447	\$3,502,486
10	\$1,710,454	\$1,734,742	\$1,684,423	\$1,708,342	\$3,602,040	\$3,653,189
11	\$1,710,454	\$1,734,742	\$1,806,985	\$1,832,644	\$3,751,718	\$3,804,992
12	\$1,800,477	\$1,826,044			\$3,888,381	\$3,943,596
13					\$4,022,874	\$4,079,999
14					\$4,157,368	\$4,216,403
15					\$4,292,947	\$4,353,907
16					\$4,427,439	\$4,490,309
17					\$4,563,018	\$4,627,813
18					\$4,697,512	\$4,764,217
19					\$4,832,005	\$4,900,619
20					\$4,967,583	\$5,038,123
21					\$5,102,077	\$5,174,526
22					\$5,236,571	\$5,310,930