

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 3, 2001

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the adjustment in the School Facility Program (SFP) Grants as provided in the Education Code and the California Code of Regulations, Title 2.

DESCRIPTION

The SFP Regulations require that adjustments to various grant amounts of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January. The specific regulation sections are noted on the Attachment. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2001.

The Class B Construction index as of January 1, 2001 was 1.41, which resulted in a 2.92 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Accept the report and its Attachment for the use for SFP applications approved on or after January 1, 2001.

This Item was approved by the State Allocation Board on January 3, 2001.

CONSENT
000035

ATTACHMENT
State Allocation Board Meeting, January 3, 2001

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

Grant Amount Adjustment

	Regulation Section	Previous Grant Effective 1-1-00	Adjusted Grant Effective 1-1-01
New Construction – Elementary	1859.71	\$5,480	\$5,640
New Construction – Middle	1859.71	\$5,796	\$5,965
New Construction – High	1859.71	\$7,587	\$7,809
New Construction – Special Day Class - Severe	1859.71.1	\$17,466	\$17,976
New Construction – Special Day Class – Non-severe	1859.71.1	\$11,681	\$12,022
New Construction – Project Assistance	1859.73.1	\$3,750	\$3,860
Modernization – Elementary	1859.78	\$2,367	\$2,436
Modernization – Middle	1859.78	\$2,504	\$2,577
Modernization – High	1859.78	\$3,278	\$3,374
Modernization – Special Day Class - Severe	1859.78.3	\$7,543	\$7,763
Modernization – Special Day Class – Non-severe	1859.78.3	\$5,046	\$5,193
Modernization – Project Assistance	1859.78.2	\$2,000	\$2,058
Therapy/Multipurpose Room/Other	1859.72, 1859.82	\$79	\$81
Toilet Facilities	1859.72, 1859.82	\$158	\$163
Parking Spaces	1859.76	\$7,904	\$8,135
Two-stop Elevator	1859.83	\$84,308	\$86,770
Additional Stop	1859.83	\$15,176	\$15,619
Current Replacement Cost - Toilets	1859.2	\$316	\$325
Current Replacement Cost - Other	1859.2	\$158	\$163

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS (cont.)

Small School Adjustment (Regulation Section 1859.83)

Class-rooms in project	Elementary School Previous Grant Effective 1-1-00	Elementary School Adjusted Grant Effective 1-1-01	Middle School Previous Grant Effective 1-1-00	Middle School Adjusted Grant Effective 1-1-01	High School Previous Grant Effective 1-1-00	High School Adjusted Grant Effective 1-1-01
1	\$168,616	\$173,540	\$710,297	\$ 731,038	\$1,544,948	\$1,590,060
2	\$397,303	\$408,904	\$796,712	\$819,976	\$1,607,126	\$1,654,054
3	\$596,480	\$613,897	\$885,236	\$911,085	\$1,986,513	\$2,044,519
4	\$755,612	\$777,676	\$982,190	\$1,010,870	\$2,323,746	\$2,391,599
5	\$887,344	\$913,254	\$1,083,361	\$1,114,995	\$2,558,755	\$2,633,471
6	\$1,075,984	\$1,107,403	\$1,185,585	\$1,220,204	\$2,793,764	\$2,875,342
7	\$1,266,730	\$1,303,719	\$1,287,808	\$1,325,412	\$3,028,773	\$3,117,213
8	\$1,413,217	\$1,454,483	\$1,399,517	\$1,440,383	\$3,210,035	\$3,303,768
9	\$1,413,217	\$1,454,483	\$1,517,548	\$1,561,860	\$3,355,467	\$3,453,447
10	\$1,661,926	\$1,710,454	\$1,636,633	\$1,684,423	\$3,499,845	\$3,602,040
11	\$1,661,926	\$1,710,454	\$1,755,718	\$1,806,985	\$3,645,276	\$3,751,718
12	\$1,749,395	\$1,800,477			\$3,778,062	\$3,888,381
13					\$3,908,739	\$4,022,874
14					\$4,039,417	\$4,157,368
15					\$4,171,149	\$4,292,947
16					\$4,301,826	\$4,427,439
17					\$4,433,558	\$4,563,018
18					\$4,564,236	\$4,697,512
19					\$4,694,914	\$4,832,005
20					\$4,826,645	\$4,967,583
21					\$4,957,323	\$5,102,077
22					\$5,088,001	\$5,236,571