

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 26, 2000

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report the adjustment in the School Facility Program (SFP) Grants as provided in Education Code Sections 17072.10, 17074.10 and California Code of Regulations, Title 2, Sections 1859.71, 1859.78, 1859.82, and 1859.83.

DESCRIPTION

The SFP Regulation Sections 1859.71, 1859.78, 1859.82, and 1859.83 state that adjustments to the grant amount of the SFP shall be adjusted annually based on the change in the Class B Construction Cost Index each January, with the first adjustment in January 1999. The consent items on this agenda requesting SFP funding reflect the updated adjustments for January 2000.

The Class B Construction index as of January 1, 2000 was 1.37, which resulted in a 4.58 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Accept the report and its Attachment for the use for SFP applications approved on or after January 1, 2000.

This Item was approved by the State Allocation Board on January 26, 2000.

ATTACHMENT
State Allocation Board Meeting, January 26, 2000

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Grant Amount Adjustment

	Previous Grant	Adjusted Grant
New Construction – elementary	\$5,240	\$5,480
New Construction – middle	5,542	5,796
New Construction – high	7,255	7,587
Modernization – elementary	2,263	2,367
Modernization – middle	2,394	2,504
Modernization – high	3,134	3,278
Therapy/Multipurpose Room	76	79
Toilet Facilities	151	158
Two-stop Elevator	80,616	84,308
Additional Stop	14,511	15,176
Current Replacement Cost – Toilets	302	316
Current Replacement Cost – Other	151	158

Small School Adjustment

Class-rooms in project	Elementary School Original Grant	Elementary School Adjusted Grant	Middle School Original Grant	Middle School Adjusted Grant	High School Original Grant	High School Adjusted Grant
1	\$161,232	\$168,616	\$679,190	\$ 710,297	\$1,477,288	\$1,544,948
2	\$379,903	\$397,303	\$761,821	\$796,712	\$1,536,743	\$1,607,126
3	\$570,358	\$596,480	\$846,468	\$885,236	\$1,899,515	\$1,986,513
4	\$722,521	\$755,612	\$939,176	\$982,190	\$2,221,979	\$2,323,746
5	\$848,483	\$887,344	\$1,035,916	\$1,083,361	\$2,446,696	\$2,558,755
6	\$1,028,862	\$1,075,984	\$1,133,663	\$1,185,585	\$2,671,413	\$2,793,764
7	\$1,211,255	\$1,266,730	\$1,231,409	\$1,287,808	\$2,896,130	\$3,028,773
8	\$1,351,326	\$1,413,217	\$1,338,226	\$1,399,517	\$3,069,454	\$3,210,035
9	\$1,351,326	\$1,413,217	\$1,451,088	\$1,517,548	\$3,208,517	\$3,355,467
10	\$1,589,143	\$1,661,926	\$1,564,958	\$1,636,633	\$3,346,572	\$3,499,845
11	\$1,589,143	\$1,661,926	\$1,678,828	\$1,755,718	\$3,485,634	\$3,645,276
12	\$1,672,782	\$1,749,395			\$3,612,605	\$3,778,062
13					\$3,737,559	\$3,908,739
14					\$3,862,514	\$4,039,417
15					\$3,988,477	\$4,171,149
16					\$4,113,431	\$4,301,826
17					\$4,239,394	\$4,433,558
18					\$4,364,349	\$4,564,236
19					\$4,489,304	\$4,694,914
20					\$4,615,266	\$4,826,645
21					\$4,740,221	\$4,957,323
22					\$4,865,176	\$5,088,001