

March 25, 2019

Application No.: 51/68130-13-001
School: El Cajon Valley High
County of San Diego

Mr. Scott Patterson
District Representative
Grossmont Union High School District
P.O. Box 1043
La Mesa, CA 91944

Dear Mr. Patterson:

The Office of Public School Construction (OPSC) has completed its review of El Cajon Valley High, OPSC application number 51/68130-13-001. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated February 5, 2009.

The project is a non-financial hardship new construction Facility Hardship project that was funded on a 50 percent State and 50 percent District basis. As permitted in SFP Regulation, a district may expend the savings not needed for the project on other high priority capital facility needs of the District.

OPSC has identified \$101,425.57 in review adjustments for ineligible furniture and equipment expenditures. The project savings amount has been adjusted to reflect this finding.

The District has incurred savings of \$107,063.49 on this project. Please be advised that once the project savings have been expended on other high priority capital facility needs of the District, they must be reported to the OPSC on the *Detailed Listing of Project Expenditures-Savings*, pursuant to School Facility Program Regulation Section 1859.103. Education Code Section 17076.10(a) requires the District to continue to submit expenditure reports annually, until all project funds, State share plus the District's required matching share, have been expended.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated January 8, 2019 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,



RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Mr. Tim Glover, District Superintendent
San Diego County Office of Education
Project file

2019 JAN 11 PM 4:23

Summary of Project Financing and Expenditures

MAIL ROOM

District Name: Grossmont Union High
School: El Cajon Valley High
County: San Diego
SFP Application Number: 51/68130-13-001
LPP Application Number: N/A
Date: 1/4/2019

Line		
1	LPP State Apportionment	1 \$ -
2	SFP State Apportionment	2 \$ 3,481,036.00
3	Financial Hardship Apportionment	3 \$ -
4	District Contribution	4 \$ 3,481,036.00
5	Interest	5 \$ 5,637.99
6	Total Project Funding	6 \$ 6,967,709.99
7	Reported Expenditures	7 \$ 6,962,072.07
8	Reported Savings	8 \$ 5,637.92
9	Grant Adjustments	9 \$ -
10	Total Review Adjustments	10 \$ 101,425.57
11	Revised Expenditures	11 \$ 6,860,646.50
12	Net Savings	12 \$ 107,063.49
13	Interest Due	13 \$ -
14	Total to be Returned to the State	14 \$ -

Explanations:

Line 10:
See Schedule 3

Line 12:
The District has incurred savings of \$107,063.49 on this project. Please be advised that once the project savings have been expended on other high priority capital facility needs of the District, they must be reported to the OPSC on the *Detailed Listing of Project Expenditures-Savings*, pursuant to School Facility Program Regulation Section 1859.103. Education Code Section 17076.10(a) requires the District to continue to submit expenditure reports annually, until all project funds, State share plus the District's required matching share, have been expended.

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.

Katy Wright
District Representative (printed name)

KWA
Signature

1-8-19
Date

Schedule 3
Review Adjustments

District Name: Grossmont Union High
 School: El Cajon Valley High
 County: San Diego
 SFP Application Number: 51/68130-13-001
 LPP Application Number: N/A
 Date: 1/4/2019

	A	B	C	D
Line	DLOPE F&E Reported Amount	Eligible F&E Amount	Difference (A-B)	Comments
1	\$ 120,772.38	\$ 19,346.81	\$ 101,425.57	Ineligible F&E Costs
2	Total Review Adjustments: \$			101,425.57 To SOPFE, Line 10

Explanations:

Line 1

The total ineligible Furniture & Equipment (F&E) costs are \$101,425.57. Please see attached Schedule 3A for an individual listing of each ineligible expenditure.

Line 2

The total ineligible costs are listed on the Summary of Project Financing and Expenditures (SOPFE) at Line 10 as **Total Review Adjustments**.

Schedule 3A
Review Adjustments Details

District Name: Grossmont Union High
School: El Cajon Valley High
County: San Diego
SFP Application Number: 51/68130-13-001
LPP Application Number: N/A
Date: 1/4/2019

Line	Category	Warrant Date	Vendor	Warrant Number	Warrant Amount
1	F&E	10/1/2013	Office Depot	2099	\$ 23.99
2	F&E	9/12/2014	Acorn Media	33240128	\$ 317.77
3	F&E	9/18/2014	Office Depot	911	\$ 2,338.97
4	F&E	10/15/2014	Diamond Fitness Systems Inc	33241046	\$ 37,154.76
5	F&E	10/16/2014	Office Depot	919	\$ 259.53
6	F&E	10/17/2014	Virco Inc	1881	\$ 9,433.07
7	F&E	10/24/2014	Suplay Products Inc	33241338	\$ 609.29
8	F&E	11/5/2014	Evac + Chair North America	33241625	\$ 1,353.05
9	F&E	11/5/2014	Pacific Refrigeration	33241633	\$ 3,446.96
10	F&E	11/20/2014	Diamond Fitness Systems Inc	33242112	\$ 24,686.39
11	F&E	11/20/2014	Lowe's Companies Inc	33242120	\$ 2,126.05
12	F&E	2/11/2015	Resilite Sports Products	33244198	\$ 8,090.00
13	F&E	3/19/2015	Credit Card - Amer Express	993	\$ 1,410.87
14	F&E	4/28/2015	Diamond Fitness Systems Inc	33246526	\$ 1,456.49
15	F&E	5/14/2015	School Health Corporation	2403	\$ 4,643.06
16	F&E	5/14/2015	Suplay Products Inc	33247028	\$ 336.16
17	F&E	5/27/2015	Diamond Fitness Systems Inc	33247362	\$ 1,524.79
18	F&E	6/26/2015	Diamond Fitness Systems Inc	33248587	\$ 2,214.37
			Total:		\$101,425.57

Explanations:

Lines 1-18

The District reported a total of **\$101,425.57** for various vendors under the category of Furniture & Equipment (F&E) on the Detailed Listing of Project Expenditures (DLOPE), which the review determined were for sports equipment and office furnishing expenditures. These expenditures do not fall in the project scope for seismic mitigation and are deemed ineligible. Per SFP Facility Hardship Regulation 1859.82 (C)-2 which states (in part) that the project funding provided shall be for the minimum work necessary to obtain DSA approval.

SCHOOL DISTRICT DATA

Application No: 51/68130-13-001
 School District: Grossmont Union High School District

County: San Diego
 School Name: El Cajon Valley High

PROJECT DATA

Type of Project: High School
 K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms: 1
 Master Acres:
 Existing Acres: 36.8
 Proposed Acres:
 Recommended Acres: 49.6
 Facility Hardship (a): Yes
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: No

ADJUSTED GRANT DATA

Prevailing Wage Monitoring	\$	4,346.00
Service Site		237,120.00
Fac. Hardship Toilets	6701 Sq. Ft.	1,956,692.00
Fac. Hardship Other	7919 Sq. Ft.	1,282,878.00
Total State Share (50%)		3,481,036.00
District Share (50%)		3,481,036.00
Total Project Cost	\$	<u>6,962,072.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 3,481,036.00
<u>District Share</u>	
Cash Contribution	3,481,036.00
Financial Hardship	
Total Project Cost	\$ <u>6,962,072.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction/Add. Grant	957-505	1D	\$ 3,423,702.00	\$ 57,334.00	\$ 57,334.00
<u>District Share</u>					
Cash Contribution			3,423,702.00	57,334.00	
Total			\$ <u>6,847,404.00</u>	\$ <u>114,668.00</u>	\$ <u>57,334.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List.
 This approval does not constitute a guarantee or commitment of future State funding.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Provide that the State portion of any and all project savings realized from the funding of this facility hardship/new construction project will be returned to the State.

This project is being adjusted for the current year Construction Cost Index adjustment and shall maintain the SAB approval date of January 22, 2014.



State of California • Edmund G. Brown Jr., Governor
State and Consumer Services Agency

DGS

DEPARTMENT OF GENERAL SERVICES

Division of the State Architect – San Diego Office

5/7/2013 - APPROVAL OF PLAN(S)

RALF SWENSON
GROSSMONT UNION HIGH SCHOOL DISTRICT
1100 MURRAY DR.
LA MESA, 91944-1043

Project: EL CAJON VALLEY HIGH SCHOOL
Total Scope of Project: Construction of 1-Gymnasium Building 900

Increment #: 0
Application #: 04-112712
File #: 37-H4

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 5/7/2013. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- ☒ Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- ☐ Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- ☐ Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- ☐ These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- ☐ Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 04-112712

File #: 37-H4

- ☐ Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- ☐ This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- ☐ The building(s) was designed to support a snow load of 0 pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- ☒ This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- ☐ Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1979, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the HCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- ☒ Deferred Approval(s) Items:
Elevator Guide Rails and Support Bracket Anchorage

This Project has been classified as **Class 1**. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,



Digitally signed by Chris Christakos
DN: cn=Chris Christakos, o=DGS,
ou=DSA,
email=chris.christakos@dgs.ca.gov
, c=US
Date: 2013.05.15 07:57:40 -07'00'

for Chester "Chet" Widom, FAIA
State Architect

cc:
Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

August 15, 2013

Grossmont Union High
PO Box 1043
La Mesa, CA 91944

Project Tracking No: 68130-197
Re: El Cajon Valley High
County: San Diego
Square Feet: 22,834
Grade Level: 9 - 12

Dear Superintendent:

Subject: Final Plan Approval - Modernization

The California Department of Education approves the plans with the title sheet date of April 24, 2013, for the above referenced project. The plans were received on June 18, 2013. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17261(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is 36.8 usable acres. This represents 74.19% of the California Department of Education's recommended site size of 49.6 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

The project as approved consists of:

<u>TEACHING STATIONS</u>	<u>GRADE LEVEL</u>	<u>ROOMS</u>	<u>STUDENTS</u>
PE Room	9 - 12	1	27

Based on the standards specified in Education Code 17071.25 and the number of teaching stations in the project, the student capacity of this project is 27.

Grossmont Union High
August 15, 2013
Page 2

PTN: 68130-197
El Cajon Valley High

CORE FACILITIES:

Locker

Shower

Storage

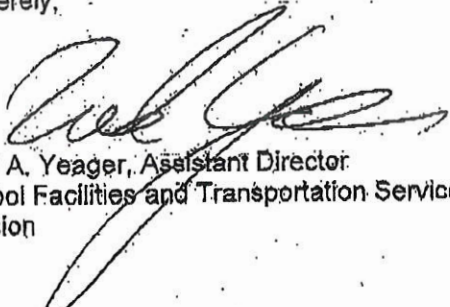
Toilets

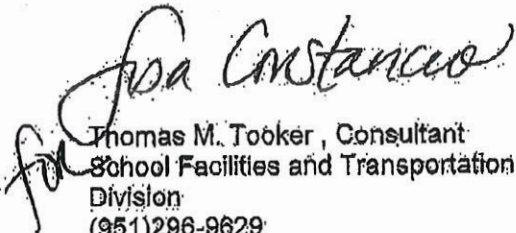
The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.

For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of this letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of this letter. Regardless of the funding source, if, prior to construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,


Fred A. Yeager, Assistant Director
School Facilities and Transportation Services
Division


Thomas M. Tooker, Consultant
School Facilities and Transportation Services
Division
(951)296-9629

DP7829/P7004
cc: Architect