

March 25, 2019

Application No.: 55/64451-00-001
School: Downey High
County of Los Angeles

Ms. Christina Aragon
District Representative
Downey Unified School District
P.O. Box 7017
Downey, CA 90241

Dear Ms. Aragon:

The Office of Public School Construction (OPSC) has completed its review of Downey High, OPSC application number 55/64451-00-001. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated April 15, 2008.

The project is a non-financial hardship Career Technical Education Facilities Program project that was funded on a 50 percent State and 50 percent District basis. The project has expended funds beyond the SFP grant and is considered overspent.

OPSC has identified \$1,007,239.83 in review adjustments for ineligible other construction expenditures. The project overspent amount has been adjusted to reflect this finding.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated January 18, 2019 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Asbell".

RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Dr. John A. Garcia, District Superintendent
Los Angeles County Office of Education
Project file

Summary of Project Financing and Expenditures

MAIL ROOM

District Name: Downey Unified
School: Downey High- CTE
County: Los Angeles
SFP Application Number: 55/64451-00-001
LPP Application Number:
Date: 11/28/2018

Line			
1	LPP State Apportionment	1	\$ -
2	SFP State Apportionment	2	\$ 2,331,350.00
3	Financial Hardship Apportionment	3	\$ -
4	District Contribution	4	\$ 2,331,350.00
5	Interest	5	\$ -
6	Total Project Funding	6	\$ 4,662,700.00
7	Reported Expenditures	7	\$ 9,483,618.61
8	Reported Overspent	8	\$ 4,820,918.61
9	Grant Adjustments	9	\$ -
10	Total Review Adjustments	10	\$ 1,007,239.83
11	Revised Expenditures	11	\$ 8,476,378.78
12	Net Overspent	12	\$ 3,813,678.78
13	Interest Due	13	\$ -
14	Total to be Returned to the State	14	\$ -

Explanations:

Line 10:
See Schedule 1 and 1A

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.

Christina Aragon, Associate Supt.
District Representative (printed name)

Signature

Date

11/18/19

Schedule 3
Review Adjustments

District Name: Downey Unified
 School: Downey High- CTE
 County: Los Angeles
 SFP Application Number: 55/64451-00-001
 LPP Application Number: _____
 Date: 11/28/2018

	A	B	C	D
Line	Reported Amount	Verified Amount	Difference (A-B)	Comments
1	\$ 41,650.49	\$ 39,262.32	\$ 2,388.17	Ineligible Expenditures
2	\$ 1,089,232.94	\$ 1,085,128.91	\$ 4,104.03	Ineligible Expenditures
3	\$ 1,296,457.37	\$ 861,255.15	\$ 435,202.22	Ineligible Expenditures
4	\$ 611,769.75	\$ 46,224.34	\$ 565,545.41	Ineligible Expenditures
	Total Review Adjustments: \$		1,007,239.83	

Explanations:

Line 1

The District reported \$41,650.49 for Planning / Other Costs on the *Expenditure Report*; however the review determined \$2,388.17 of this expenditure was for operational costs and therefore ineligible.

Line 2

The District reported \$1,089,232.94 for Planning/ Architect Fees on the *Expenditure Report*; however the review determined \$4,104.03 of this expenditure was for operational costs and therefore ineligible.

Line 3

The District reported \$1,296,457.37 for Other Construction Costs on the *Expenditure Report*; however the review determined \$435,202.22 of this expenditure was for supplies, rentals, leases, and expenditures not included in the approved California Department of Education - Form C, and therefore ineligible.

Line 4

The District reported \$611,769.75 for Other Construction Costs on the *Expenditure Report*; however the review determined \$565,545.41 of this expenditure was for supplies, rentals, leases, and expenditures not included in the approved California Department of Education - Form C, and therefore ineligible.

Please see attached Schedule 3A for an individual listing of each ineligible expenditure.

Schedule 3A
Review Adjustments Details

District Name: Downey Unified
 School: Downey High- CTE
 County: Los Angeles
 SFP Application Number: 55/64451-00-001
 LPP Application Number:
 Date: 11/28/2018

	A	B	C	D		
Line	Category	Warrant Date	Vendor	Warrant Number	Warrant Amount	Discription
1	Planning / Other Costs.	05/23/12	Clary Business Machines	19774882	\$ 434.46	Paper Shredder
2		04/30/14	Gov.Connection	21306547	\$ 303.26	Printer Toner
3		11/15/13	Gov.Connection/PC Connection	20955484	\$ 341.78	Color Printer
4		10/09/12	NewEgg.com/credit card order	P.O. 136719	\$ 138.48	Computer Accessories
5		04/03/13	Office Depot	20459838	\$ 23.50	Copy Paper
6		05/30/13	Office Depot	20581329	\$ 74.09	Copier Ink
7		07/24/13	Office Depot	20694352	\$ 178.51	Office Supplies
8		05/23/12	Quill	19774892	\$ 30.71	Office Supplies
9		05/29/12	Quill	19784054	\$ 54.37	Office Supplies
10		07/18/12	Quill	19888885	\$ 172.13	Office Supplies
11		07/31/12	Quill	19910919	\$ 145.52	Office Supplies
12		09/21/12	Quill	20015271	\$ 28.53	Office Supplies
13		11/02/12	Quill	20123082	\$ 16.13	Office Supplies
14		11/05/12	Quill	20125816	\$ 41.89	Office Supplies
15		02/04/13	Quill	20297927	\$ 129.31	Office Supplies
16		03/20/13	Quill	20420699	\$ 87.01	Office Supplies
17		07/12/13	Quill	20674555	\$ 8.02	Office Supplies
18		10/18/13	Quill	20889188	\$ 118.01	Office Supplies
19		11/08/12	Staples	20139690	\$ 62.46	Office Supplies
20				Ineligible Other Costs		\$ 2,388.17
21	Planning / Archtect Fees	11/06/12	Westberg + White	20134571	\$ 4,085.00	Relocation of Underground Retention Basin
22		10/25/12	Bank Printing Co.	20097783	\$ 19.03	Office Supplies
23				Ineligible Archiect Fees		\$ 4,104.03
24	Construction / Other Construction Costs	06/25/14	Acorn Paper Products Co.	21433882	\$ 934.08	Moving Boxes/Tape
25		07/20/12	Alliance for Schools for Coop Ins.	19895516	\$ 117,702.00	Construction Insurance
26		10/29/14	Alliance for Schools for Coop Ins.	21699418	\$ 21,267.00	Construction Insurance
27		08/26/14	CR Laurence Co., Inc.	21541504	\$ 333.28	Connex Command Center & Accessories
28		06/16/14	Digital Networks Group	21412968	\$ 39,751.38	Surveillance Equipment
29		06/23/14	Digital Networks Group	21427622	\$ 8,200.40	Installation/Surveillance Equipment
30		07/28/14	Digital Networks Group	21497866	\$ 12,300.60	Installation/Surveillance Equipment
31		09/30/14	Digital Networks Group	21630404	\$ 1,079.00	Installation/Surveillance Equipment
32		10/15/14	Digital Networks Group	21670681	\$ 58,562.08	Installation/Surveillance Equipment
33		02/18/15	Digital Networks Group	21937750	\$ 4,653.94	Installation/Surveillance Equipment
34		03/02/15	Digital Networks Group	21962600	\$ 23,818.32	Installation/Surveillance Equipment
35		03/27/15	Digital Networks Group	22044123	\$ 25,501.89	Installation/Surveillance Equipment
36		08/22/14	Eberhard Equipment	21537252	\$ 5,215.65	Rental/Tractor & Excavator
37		04/22/14	Five Star Fire Protection	21291360	\$ 4,795.00	Repair Items from Correction List
38		08/15/14	Majestic Trophy and Awards	21524435	\$ 1,148.81	Bronze Plaque
39		03/09/12	Spike Electric	19587638	\$ 12,613.91	Electrician-Portables
40		05/16/12	Spike Electric	19762084	\$ 10,005.63	Electrician-Portables
41		05/16/12	Spike Electric	19762084	\$ 16,675.69	Electrician-Portables
42		04/27/12	Sunbelt Rentals	19713022	\$ 2,606.70	Rental/Loader Landscaper Tractor
43		05/21/14	Sunbelt Rentals	21361928	\$ 925.99	Rental/Tractor & Box Scraper
44		06/01/12	Tech Depot	19792833	\$ 84.25	Office Supplies
45		06/05/12	Tek Time Systems, Inc.	19798566	\$ 390.95	Rapid Print Time-Stamp
46		10/15/14	Terra Pave	21670710	\$ 9,785.00	Slurry Seal Parking Area
47		12/09/14	Terra Pave	21790207	\$ 515.00	Slurry Seal Parking Area
48		07/22/14	Waxie Sanitary Supply	21485813	\$ 1,746.62	Cleaning Supplies/Material
49		08/12/14	Waxie Sanitary Supply	21518151	\$ 2,631.58	Cleaning Supplies/Material
50		08/26/14	Waxie Sanitary Supply	21541523	\$ 2,048.07	Cleaning Supplies/Material
51		10/03/14	Waxie Sanitary Supply	21641307	\$ 2,066.90	Cleaning Supplies/Material
52		07/13/12	Williams Scotsman	19882080	\$ 900.00	Portable Lease
53		08/10/12	Williams Scotsman	19926767	\$ 900.00	Portable Lease
54		09/07/12	Williams Scotsman	19979684	\$ 900.00	Portable Lease
55		10/03/12	Williams Scotsman	20040796	\$ 900.00	Portable Lease
56		11/09/12	Williams Scotsman	20147086	\$ 900.00	Portable Lease
57		12/12/12	Williams Scotsman	20204899	\$ 900.00	Portable Lease
58		01/15/13	Williams Scotsman	20259756	\$ 900.00	Portable Lease
59		03/06/13	Williams Scotsman	20381827	\$ 963.00	Portable Lease
60		04/05/13	Williams Scotsman	20465016	\$ 963.00	Portable Lease
61		05/08/13	Williams Scotsman	20539616	\$ 963.00	Portable Lease
62		06/12/13	Williams Scotsman	20609502	\$ 963.00	Portable Lease

Schedule 3A
Review Adjustments Details

District Name: Downey Unified
 School: Downey High- CTE
 County: Los Angeles
 SFP Application Number: 55/64451-00-001
 LPP Application Number:
 Date: 11/28/2018

Line	A	B	C	D	
	Category	Warrant Date	Vendor	Warrant Number	Warrant Amount
125		12/16/13	Education Products & Services	21010293	\$ 11,846.87
126		10/09/14	Concepts School and Office Furnishings	21657022	\$ 17,868.56
127		10/23/14	Concepts School and Office Furnishings	21687719	\$ 1,662.94
128		11/17/14	Concepts School and Office Furnishings	21747765	\$ 6,269.49
129		02/02/15	Concepts School and Office Furnishings	21889094	\$ 15,822.19
130	Constructoin/ F&E (Cont)	06/20/14	Canterbury International	21424667	\$ 3,755.00
131		09/02/14	Canterbury International	21560375	\$ 4,430.90
132			Ineligible F&E		\$ 565,545.41
133			Total Inelegable Expeneditures		\$ 1,007,239.83

Explanations:

Line 1 - 20

The District reported \$2,388.17 under Planning / Other Cost on the Detailed Listing of Project Expenditures (DLOPE) which the review determined were ineligible supplies.

Line 21 - 23

The District reported \$4,104.03 under Plainning/ Architect Fees on the DLOPE which the review determined were, supplies and repair of exciting structures. These expenditures are considered ineligible.

Line 24 - 97

The District reported \$435,202.22 under Construction/ Other Construction Costs on the DLOPE which the review determined were operational costs. These expenditures are considered ineligible. operational supplies, rentals, leases, insurance and expenditures not included in the approved California Department of Education - Form C. These expenditures are considered ineligible.

Line 98 - 132

The District reported \$565,545.41 under Construction/ F&E Costs on the DLOPE which the review determined were operational costs. These expenditures are considered ineligible. supplies, rentals, leases, and expenditures not included in the approved California Departement of Education - Form C. These expenditures are considered ineligible.

SAB Meeting: December 10, 2008

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/64451-00-001	Site Name:	Downey High
County:	Los Angeles	Industry Sector:	Transportation
Applicant:	Downey Unified	Pathway:	Vehicle Maintenance, Service, Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

<u>Eligible Project Costs (50%)</u>	
Construction:	\$ 1,956,430.00
Equipment:	130,020.00
Site Development:	244,900.00
SFP Deduction:	0.00
Total State Share (50%)	2,331,350.00
District Share (50%)	2,331,350.00
Total Project Costs	\$ 4,662,700.00

PROJECT FINANCING

	Fund Code	
<u>State Share (50%)</u>		
This Project	057-600	\$ 2,331,350.00
<u>District Share (50%)</u>		
Cash Contribution		2,331,350.00
Total Project Cost		\$ 4,662,700.00

Funding Source: Bonds/2006-Nov.

The District has requested a Reservation of Funds. Pursuant to Article 16, Sections 1859.197, the District is required to submit the California Department of Education Plan Approval and the Division of the State Architect approved plans and specifications within 12 months; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to the District's certifications on the Form SAB 50-10 and to Section 1859.199, the retention of the apportionment is subject to OPSC verification of the eligible project costs, as identified in Section 1859.193, contained in the California Department of Education Plan Approval and final Division of the State Architect approved plans and specifications.

Pursuant to Section 1859.197, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the OPSC acceptance of the California Department of Education plan approval and the Division of the State Architect approved plans and specifications; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to Section 1859.199, provide that the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SPECIAL

000538

STATE ALLOCATION BOARD
APPROVAL ♦ ♦ ♦

DECEMBER 10, 2008



DEPARTMENT OF GENERAL SERVICES
Division of the State Architect – Los Angeles Office

11/23/2010 - APPROVAL OF PLAN(S)

EDWARD SUSSMAN
DOWNEY UNIFIED SCHOOL DISTRICT
11627 BROOKSHIRE AVENUE
DOWNEY, 90241-7017

Project: DOWNEY HIGH SCHOOL
Total Scope of Project: Construction of 1-Automotive Technology Shop

Increment #: 0
Application #: 03-112888
File #: 19-H9

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 11/23/2010. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- ☒ Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- ☐ Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- ☐ Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- ☐ These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- ☐ Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 03-112888

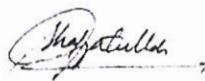
File #: 19-H9

- ☐ Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- ☐ This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- ☐ The building(s) was designed to support a snow load of 0 pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- ☒ This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- ☐ Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1979, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the HCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- ☒ Deferred Approval(s) Items:
Automatic Fire Sprinkler Systems, Elevator Guide Rails and Support Bracket Anchorage

This Project has been classified as **Class 2**. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,



Digitally signed by Shaf Ullah
DN: cn=Shaf Ullah, o=DSA,
ou=DGS,
email=Shaf.Ullah@dgs.ca.gov,
c=US
Date: 2010.12.01 10:29:46 -08'00'

for Howard "Chip" Smith, Jr.
Acting State Architect

cc:
Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

1430 N STREET
SACRAMENTO, CA
95814-5901

JACK O'CONNELL

State Superintendent of
Public Instruction

PHONE: 916-319-0800

March 28, 2008

School Site: Downey High School
Sector: Transportation
Score of Project: 147.5
Passed

Dr. Wendy Doty, Superintendent
Downey Unified School District
11627 Brookshire Avenue
Downey, CA 90241

Dear Superintendent Doty:

Subject: Career Technical Education (CTE) Bond Application Results for Vehicle Maintenance, Service and Repair CTE Facility.

Congratulations to the school staff, students, teachers, parents, business partners, key stakeholders and community, for preparing a CTE plan that can be considered for funding under the CTE Facilities Program (Assembly Bill 127, Article 13).

Your application received a score of 147.5 out of 170.

This letter does not constitute funding approval. The next step is to submit an Application for CTE Facilities Funding (Form SAB 50-10) to the Office of Public School Construction (OPSC) for funding consideration no later than Wednesday, April 30, 2008. Be sure to include a copy of this approval letter as part of your application to the OPSC. Funding order will be based on all the numerical scores in your County Superintendents Service Region and locale where the school resides. The scope and budget of the project submitted to OPSC must be consistent with the application approved by the California Department of Education (CDE). For more information, you may contact your OPSC Project Manager at 916-445-3160, or go to the OPSC Web site at <http://www.opsc.dgs.ca.gov>.

If your application is selected to be funded, you will need to submit the appropriate applications and architectural plans to the School Facilities Planning Division and the Division of the State Architect for approval before obtaining the CTE funds from the OPSC. More information on CDE's plan review process is available on our website at <http://www.cde.ca.gov/ls/fa/sf/planreview.asp>.

Dr. Wendy Doty, Superintendent
March 28, 2008
Page 2

You may appeal the score results. For appeal guidelines, please refer to the CTE "Frequently Asked Questions," question 29, available on the CDE Web site at <http://www.cde.ca.gov/ls/fa/sf/ctefaq.asp>. Appeals must be received (not postmarked) by 5:00 p.m., Tuesday, April 15, 2008.

If you wish to file an appeal, submit a letter to:

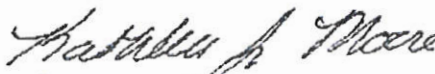
Career Technical Education Application Review Team
School Facilities Planning Division
California Department of Education
1430 N Street, Suite 1430
Sacramento, CA 95814

If you have questions or need further assistance regarding the application process, please call Fred Yeager, School Facilities Planning, at 916-322-2470. If you have questions specific to the CTE portion of the process, please call Dennis Guido, SPALD/ROCP-WD, at 916-322-5050.

Sincerely,



Patrick Ainsworth, Ed.D.
Assistant Superintendent and Director
Secondary, Postsecondary,
and Adult Leadership Division



Kathleen J. Moore
Director
School Facilities Planning Division

PA/KJM:jg

Application Log No. 215