

Application No.: 56/64733-00-015
School: Harbor City Elementary
County of Los Angeles

September 25, 2018

Ms. Shawn Atlow
District Representative
Los Angeles Unified School District
333 S. Beaudry Avenue 21st Floor, FLGF
Los Angeles, CA 90017

Dear Ms. Atlow:

The Office of Public School Construction (OPSC) has completed its review of Harbor City Elementary, OPSC application number 56/64733-00-015. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated March 1, 2012.

The project is a non-financial hardship Overcrowding Relief Grant (ORG) project that was funded on a 50 percent State and 50 percent District basis. As permitted in SFP Regulation, a district may expend the savings not needed for the project on other high priority capital facility needs of the District.

The District has incurred savings of \$3,323,877.69 on this project. Please be advised that once the project savings have been expended on other high priority capital facility needs of the District, they must be reported to the OPSC on the *Detailed Listing of Project Expenditures—Savings*, pursuant to School Facility Program Regulation Section 1859.103. Education Code Section 17076.10(a) requires the District to continue to submit expenditure reports annually, until all project funds, State share plus the District's required matching share, have been expended.

The review also determined the District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional hazardous waste/materials removal funding in the amount of \$548.18

OPSC has received the signed *Summary of Project Financing and Expenditures* dated July 2, 2018 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

Mr. Shawn Atlow

September 25, 2018

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,



RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Mr. Austin Beutner, District Superintendent
Los Angeles County Office of Education
Project file

Summary of Project Financing and Expenditures

District Name: Los Angeles Unified
 School: Harbor City Elementary
 County: Los Angeles
 SFP Application Number: 56/64733-00-015
 LPP Application Number: none
 Date: June 14, 2018

Line		A		B	
		Adjusted Grant		Site Related Grant(s)	
1	LPP State Apportionment	1	\$ -	\$	-
2	SFP State Apportionment	2	\$ 4,943,445.00	\$	5,643.00
3	Financial Hardship Apportionment	3	\$ -	\$	-
4	District Contribution	4	\$ 4,943,445.00	\$	5,643.00
5	Interest	5	\$ -		
6	Total Project Funding	6	\$ 9,886,890.00	\$	11,286.00
7	Reported Expenditures	7	\$ 6,563,012.31	\$	12,382.37
8	Reported Savings	8	\$ 3,323,877.69		
9	Reported Adjustment Site Related Grants	9		\$	1,096.37
10	Grant Adjustments (State & District Share)	10	\$ -	\$	1,096.37
11	Total Review Adjustments	11	\$ -	\$	-
12	Revised Expenditures	12	\$ 6,563,012.31	\$	12,382.37
13	Net Savings	13	\$ 3,323,877.69	\$	-
14	Interest Due	14	\$ -	\$	-
15	Adjusted Grant to be Returned to the State (State share)	15	\$ -		
16	Site Adjustment Due the District (State share)	16		\$	548.18
17	Total Due to the District	17		\$	548.18

Explanations:**Column B, Lines 9 and 10**

The figure in Line 9 is presented for informational purposes only. It represents the difference between current site grants funding and reported expenditures. The grant adjustment affecting project funding is presented in Line 10, which is based on Schedule 2.

Line 12

Please see Schedule 2

Line 13

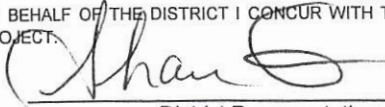
The District has incurred savings of \$3,323,877.69 on this project. Please be advised that once the project savings have been expended on other high priority capital facility needs of the District, they must be reported to the OPSC on the Detailed Listing of Project Expenditures-Savings, pursuant to School Facility Program Regulation Section 1859.103. Education Code Section 17076.10(a) requires the District to continue to submit expenditure reports annually, until all project funds, State share plus the District's required matching share, have been expended.

Line 16

Please see Schedule 1

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.

 District Representative

 7/2/18 Date

Schedule 1
Refund/Reimbursement Summary

District Name: Los Angeles Unified
 School: Harbor City Elementary
 County: Los Angeles
 SFP Application Number: 56/64733-00-015
 LPP Application Number: none
 Date: June 14, 2018

SITE RELATED GRANTS ADJUSTMENTS			
A	B	C	D
Total Adjustment	Adjustments to District Share	Adjustments to State Share	Comments
Line 1 \$ 1,096.37	\$ 548.19	\$ 548.18	Hazardous Waste Removal
Line 2	TOTAL	\$ 548.18	

Explanations:

Column A Please see Schedule 2, Column C for the source of the figure appearing in Column A above.

Lines 1 - 2 Since the State's share of project funding is limited to 50%, the State's share of the \$1,096.37 funding adjustment is \$548.18. Upon approval by the State Allocation Board, \$548.18 will be processed as an apportionment increase and will be due to the District.

Schedule 2
Grant Adjustments

District Name: Los Angeles Unified
 School: Harbor City Elementary
 County: Los Angeles
 SFP Application Number: 56/64733-00-015
 LPP Application Number: none
 Date: June 14, 2018

SITE RELATED GRANT ADJUSTMENTS				
	A	B	C	D
Line	Total Grant Amount (State & District Share)	Eligible Amount	Difference (B - A)	Comments
1	\$ 11,286.00	\$ 12,382.37	\$ 1,096.37	Hazardous Waste Removal
2		TOTAL	\$ 1,096.37	To Page 1, Column B, Line 10

Explanations:

Lines 1 & 2 The District reported \$12,382.37 for expenditures funded from the Hazardous Waste Removal grant. Per Regulation Section 1859.74, funding for these costs equals the eligible costs incurred. Since the reported costs have been accepted as accurate and eligible for grant funding, grant funding should be increased by \$1,096.37, from \$11,286.00 to \$12,382.37.

SCHOOL DISTRICT DATA

Application No: 56/64733-00-015
 School District: Los Angeles Unified

County: Los Angeles
 School Name: Harbor City Elementary

PROJECT DATA

Type of Project: Elementary School
 K-6: 300
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms: 12
 Master Acres: 12.1
 Existing Acres: 3.81
 Proposed Acres:
 Recommended Acres: 12.1
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: Yes

ADJUSTED GRANT DATA

Overcrowding Relief Grant	\$	2,925,300.00
Fire Detection Alarm		3,300.00
Multi-Level Constr.	12Crs.	351,036.00
Site Acquisition		5,643.00
Service Site		197,584.00
Off-Site		4,634.00
Utilities		50,690.00
Urban/Security/Impacted Site		1,410,901.00
Total State Share (50%)		4,949,088.00
District Share (50%)		4,949,088.00
Total Project Cost	\$	<u>9,898,176.00</u>

PROJECT FINANCING

State Share

This Project \$ 4,949,088.00

District Share

Cash Contribution 4,949,088.00

Financial Hardship

Total Project Cost \$ 9,898,176.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Overcrowding/Add. Grant	957-531	1D	\$ 4,949,088.00	\$ (4,949,088.00)	
Overcrowding/Add. Grant	057-531	1D		4,949,088.00	\$ 4,949,088.00
<u>District Share</u>					
Cash Contribution			4,949,088.00		
Total			\$ <u>9,898,176.00</u>	\$	\$ <u>4,949,088.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on October 14, 2013, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before January 13, 2014; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of January 13, 2014.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on January 13, 2014.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.



State of California • Edmund G. Brown Jr., Governor
State and Consumer Services Agency

DGS

DEPARTMENT OF GENERAL SERVICES

Division of the State Architect – Los Angeles Office

2/7/2012 - APPROVAL OF PLAN(S)

John Deasy
Los Angeles Unified School District
333 South Beaudry Avenue, 23rd Floor
Los Angeles, 90017

Project: HARBOR CITY ELEMENTARY SCHOOL
Total Scope of Project: Construction of 2-2-story modular classroom bldgs., 1-new 1 story modular restroom bldg., 1-Modular elevator., Alterations to 1-site work.
Increment #: 0
Application #: 03-114171
File #: 19-63

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 2/7/2012. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- ☒ Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- ☐ Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- ☐ Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- ☐ These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- ☐ Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 03-114171

File #: 19-63

- ☐ Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- ☐ This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- ☐ The building(s) was designed to support a snow load of 0 pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- ☒ This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- ☐ Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1979, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the HCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- ☐ Deferred Approval(s) Items:

This Project has been classified as **Class 1 & RBIP**. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,



Digitally signed by CRAIG RUSH
DN: st=CALIFORNIA, l=SAN DIEGO, o=California
Department of General Services, ou=Division of the State
Architect, ou=www.version.com/repository/CPS Incorp. by
Ref. LIAB.LTD(c)99, ou=Registered Engineer License
Number - S 3714, title=PRINCIPAL STRUCTURAL
ENGINEER, cn=CRAIG RUSH,
email=craig.rush@dgs.ca.gov
Reason: I am approving this document
Date: 2012.02.16 17:09:06 -0800

for Chester "Chet" Widom, FAIA
State Architect

cc:
Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

January 23, 2012

Los Angeles Unified
333 South Beaudry Ave.
Los Angeles, CA 90017

Project Tracking No: 64733-4777
Re: Harbor City Elementary
County: Los Angeles
Square Feet: 15,942
Grade Level: K - 6

Dear Superintendent:

Subject: Final Plan Approval - New Buildings

The California Department of Education approves the plans with the title sheet date of October 18, 2011, for the above referenced project. The plans were received on January 20, 2012. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is 3.81 usable acres. This represents 31.49% of the California Department of Education's recommended site size of 12.1 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

The California Department of Education's recommended acres for the master plan capacity of the site is 12.1 acres, to be used for purposes of requesting funding from the State Allocation Board pursuant to SAB Regulations 1859.73, related to multi-story construction, and 1859.76(a)11, related to parking structures. This site is 31.49% of the California Department of Education's recommended master plan site size.

The project as approved consists of:

<u>TEACHING STATIONS</u>	<u>GRADE LEVEL</u>	<u>ROOMS</u>	<u>STUDENTS</u>
Classrooms	1 - 6	12	300

Based on the standards specified in Education Code 17071.25 and the number of teaching stations in the project, the student capacity of this project is 300.

CORE FACILITIES:

Teacher Work Room Toilets

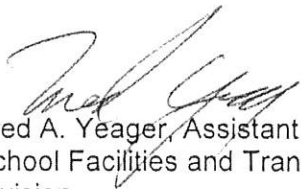
This project is an Overcrowding Relief Grant project. The district is removing 4 portables and replacing them with 12 new classrooms for a net increase of 8 classrooms.

The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.

For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of this letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of this letter. Regardless of the funding source, if, prior to construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,



Fred A. Yeager, Assistant Director
School Facilities and Transportation Services
Division



Lisa Constancio, Consultant
School Facilities and Transportation Services
Division
(916)445-4889

DP7274/P6463
cc: Architect