

March 23, 2018

Application No.: 56/61903-00-003
School: Bijou Elementary
County of El Dorado

Dr. James R. Tarwater
District Representative
Lake Tahoe Unified School District
1021 Al Tahoe Boulevard
South Lake Tahoe, CA 96150

Dear Dr. Tarwater:

The Office of Public School Construction (OPSC) has completed its review of Bijou Elementary, OPSC application number 56/61903-00-003. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated January 31, 2011.

The project is a non-financial hardship Overcrowding Relief Grant project that was funded on a 50 percent State and 50 percent District basis. The project has expended funds beyond the SFP grant and is considered overspent.

OPSC has identified \$9,893.64 in review adjustments for ineligible furniture and equipment expenditures. The project overspent amount has been adjusted to reflect this finding.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated March 14, 2018 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,



RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

cc: Billy Wesell, District Superintendent
El Dorado County Office of Education

Summary of Project Financing and Expenditures

District Name: Lake Tahoe Unified SD
 School: Bijou Elementary
 County: El Dorado
 SFP Application Number: 56/61903-00-003
 LPP Application Number: _____
 Date: 2/28/2018

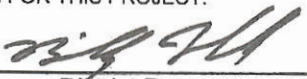
Line

1	LPP State Apportionment	1	\$	-
2	SFP State Apportionment	2	\$	3,639,703.00
3	Financial Hardship Apportionment	3	\$	-
4	District Contribution	4	\$	3,639,703.00
5	Interest	5	\$	1,761.47
6	Total Project Funding	6	\$	7,281,167.47
7	Reported Expenditures	7	\$	8,883,848.75
8	Reported Overspent	8	\$	1,602,681.28
9	Grant Adjustments	9	\$	-
10	Total Review Adjustments	10	\$	9,893.64
11	Revised Expenditures	11	\$	8,873,955.11
12	Net Overspent	12	\$	1,592,787.64
13	Interest Due	13	\$	-
14	Total to be Returned to the State	14	\$	-

Explanations:

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.



 District Representative

3/14/18

 Date

**Schedule
Review Adjustments**

District Name: Lake Tahoe Unified SD
 School: Bijou Elementary
 County: El Dorado
 SFP Application Number: 56/61903-00-003
 LPP Application Number: _____
 Date: 2/28/2018

	A	B	C	D
Line	Reported Amount	Verified Amount	Difference (A-B)	Comments
1	\$ 9,893.64	\$ -	\$ 9,893.64	Ineligible F&E
2	Total Audit Adjustments: \$			9,893.64

Explanations:

Line 1

The District reported \$9,893.64 paid to Brady Industries LLC under Construction F&E on the *Expenditure Report*; however, the review determined the expenditure was paid for a floor scrubber machine. The expenditure is deemed an administrative overhead expense; therefore, the expenditure is ineligible for the project.

SCHOOL DISTRICT DATA

Application No: 56/61903-00-003
 School District: Lake Tahoe Unified

County: El Dorado
 School Name: Bijou Elementary

PROJECT DATA

Type of Project: Elementary School
 K-6: 225
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms: 9
 Master Acres: 7
 Existing Acres: 3.75
 Proposed Acres:
 Recommended Acres: 7.5
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: Yes

ADJUSTED GRANT DATA

Overcrowding Relief Grant	\$	2,050,200.00
Fire Detection Alarm		2,475.00
Prevailing Wage Monitoring		4,544.00
High Performance (2.275%)		46,642.00
Multi-Level Constr.	9Crs.	246,024.00
Service Site		299,895.00
Utilities		9,551.00
Geographic Index Factor	15 %	433,789.00
Urban/Security/Impacted Site		546,583.00
Total State Share (50%)		3,639,703.00
District Share (50%)		3,639,703.00
Total Project Cost	\$	7,279,406.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 3,639,703.00
<u>District Share</u>	
Cash Contribution	3,639,703.00
Financial Hardship	
Total Project Cost	\$ 7,279,406.00

PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Overcrowding/Add. Grant	957-531	1D	\$ 3,588,517.00	\$ (3,588,517.00)	
Overcrowding/Add. Grant	057-531	1D		3,593,061.00	\$ 3,593,061.00
High Performance	957-700	1D	46,642.00	(46,642.00)	
High Performance	057-700	1D		46,642.00	46,642.00
<u>District Share</u>					
Cash Contribution			3,635,159.00	4,544.00	
Total			\$ 7,270,318.00	\$ 9,088.00	\$ 3,639,703.00

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on June 27, 2012 the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before September 25, 2012; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of September 25, 2012.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on September 25, 2012.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

Pursuant to Regulation Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.



State of California • Edmund G. Brown Jr., Governor
State and Consumer Services Agency

DGS

DEPARTMENT OF GENERAL SERVICES

Division of the State Architect – Sacramento Office

1/20/2011 - APPROVAL OF PLAN(S)

James R. Tarwater
Lake Tahoe Unified School District
1021 Al Tahoe Boulevard
South Lake Tahoe, 96150

Project: Bijou Elementary School (Lake Tahoe Unified School District)
Total Scope of Project: Construction of 1-Classroom - Two Story ORG Building (Incr. #1), 1-Site Preparation & Building Pads for (3) Buildings being Relocated (Incr. #1), 3-Classroom Buildings (Relocatable)
Increment #: 1
Portion of total scope covered by this letter: Construction of 1-Classroom - Two Story ORG Building (Incr. #1), 1-Site Preparation & Building Pads for (3) Buildings being Relocated (Incr. #1)
Application #: 02-111547
File #: 9-27

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 1/20/2011. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- ☒ Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- ☐ Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- ☐ Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- ☐ These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- ☐ Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 02-111547

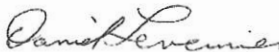
File #: 9-27

- ☐ Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- ☐ This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- ☒ The building(s) was designed to support a snow load of 116 pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- ☒ This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- ☐ Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1979, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the HCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- ☒ Deferred Approval(s) Items:
Elevator Guide Rails and Support Bracket Anchorage, Window Wall Systems or Storefronts with spans greater than 10 feet

This Project has been classified as **Class 1**. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,



Digitally signed by DAN LEVERNIER
DN: st=CA, l=SACRAMENTO, o=California
Department of General Services, ou=Division of
the State Architect, ou=www.verisign.com/
repository/CPS Incorp. by Ref., LIAB.LTD(c)99,
title=REGIONAL MANAGER, cn=DAN
LEVERNIER, email=dan.levernier@dgs.ca.gov
Date: 2011.01.21 14:43:26 -08'00'

for Howard "Chip" Smith, Jr.
Acting State Architect

cc:
Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

February 17, 2011

Lake Tahoe Unified
1021 Al Tahoe Blvd.
South Lake Tahoe, CA 96150

Project Tracking No: 61903-25
Re: Bijou Community School
County: El Dorado
Square Feet: 19,500
Grade Level: K - 5

Dear Superintendent:

Subject: Supercede Final Plan Approval - New Buildings

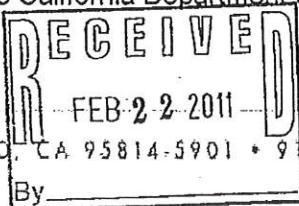
The California Department of Education approves the plans with the title sheet date of April 12, 2010, for the above referenced project. The plans were received on February 16, 2011. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

This letter revises and supercedes the letter issued on January 31, 2011.

The school site for this project is 3.75 usable acres. This represents 50% of the California Department of Education's recommended site size of 7.5 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

The California Department of Education's recommended acres for the master plan capacity of the site is 7 acres, to be used for purposes of requesting funding from the State Allocation Board pursuant to SAB Regulations 1859.73, related to multi-story construction, and 1859.76(a)11, related to parking structures. This site is 53.57% of the California Department of Education's recommended master plan site size.



The project as approved consists of:

<u>TEACHING STATIONS</u>	<u>GRADE LEVEL</u>	<u>ROOMS</u>	<u>STUDENTS</u>
Classrooms	1 - 6	5	125
Kindergartens	Kindergarten	4	100

Based on the standards specified in Education Code 17071.25 and the number of teaching stations in the project, the student capacity of this project is 225.

CORE FACILITIES:

Storage	Teacher Work Room	Toilets
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Comments: This Overcrowding Relief Grant Project includes demolition of nine existing relocatable classrooms and replacement with nine permanent classrooms for no net increase in classrooms or capacity. The District has submitted documentation demonstrating how an adequate educational program including physical education can be delivered on a site that is less than the California Department of Education acreage standard for the master planned enrollment.

This supercede reflects the change in usable acres from 3.2 to 3.75.

The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.

The district has indicated to the California Department of Education that this is a minor addition project that is eligible for a statutory or categorical exemption under the CEQA. The completion of a Phase I Environmental Site Assessment (ESA) and/or Preliminary Endangerment Assessment and review by the Department of Toxic Substances Control is not required for this project per Education Code 17268(c).

For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of the initial approval letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of the initial approval letter. Regardless of the funding source, if, prior to construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Lake Tahoe Unified
February 17, 2011
Page 3

PTN: 61903-25
Bijou Community School

Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,



Fred A. Yeager, Assistant Director
School Facilities Planning Division



Lisa Constancio, Consultant
School Facilities Planning Division
(916)445-4889

DP6674/P5889
cc: Architect