

October 27, 2017

Application No.: 50/61424-00-003
School: Pleasant Valley Senior High
County of Butte

Mr. Kevin Bultema
District Representative
Chico Unified School District
1163 East Seventh Street
Chico, CA 95928

Dear Mr. Bultema:

The Office of Public School Construction (OPSC) has completed its review of Pleasant Valley Senior High School, OPSC application number 50/61424-00-003. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated March 26, 2012.

The project is a non-financial hardship new construction project that was funded on a 50 percent State and 50 percent District basis. The project has expended funds beyond the SFP grant and is considered overspent.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated October 20, 2017 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,



RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Ms. Kelly Staley, District Superintendent
Butte County Office of Education
Project file

Summary of Project Financing and Expenditures

District Name: Chico Unified
 School: Pleasant Valley Senior High
 County: Butte
 SFP Application Number: 50/61424-00-003
 LPP Application Number: NA
 Date: 10/17/2017

Line			
1	LPP State Apportionment	1	\$ -
2	SFP State Apportionment	2	\$ 7,480,285
3	Financial Hardship Apportionment	3	\$ -
4	District Contribution	4	\$ 7,480,285
5	Interest	5	\$ -
6	Total Project Funding	6	\$ 14,960,570
7	Reported Expenditures	7	\$ 15,265,478
8	Reported Overspent	8	\$ 304,908
9	Grant Adjustments	9	\$ -
10	Total Review Adjustments	10	\$ 58,533
11	Revised Expenditures	11	\$ 15,206,945
12	Net Overspent	12	\$ 246,375
13	Interest Due	13	\$ -
14	Total to be Returned to the State	14	\$ -


Explanations:

Line 10

Please see Schedule 3 and Schedule 3A for review adjustment details.

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.



District Representative

10-20-17

Date

Schedule 3
Review Adjustments

District Name: Chico Unified
 School: Pleasant Valley Senior High
 County: Butte
 SFP Application Number: 50/61424-00-003
 LPP Application Number: NA
 Date: 10/17/2017

	A	B	C	D
Line	Reported Amount	Verified Amount	Difference (A-B)	Comments
1	314,453.01	\$ 302,214.85	12,238.16	Ineligible Other Construction Expenditures
2	402,963.72	\$ 356,668.93	46,294.79	Ineligible F&E Expenditures
3	Total Review Adjustments:		58,532.95	

Explanations:

Line 3

The District reported a total of \$58,533 (rounded) under Other Construction and Furniture and Equipment (F&E) on the Detailed Listing of Project Expenditures (DLOPE) which the review determined were ineligible due to the nature of expenditures being either supplies or operation/maintenance costs.

Please see attached Schedule 3A for an individual listing of each ineligible expenditure.

Schedule 3A
Review Adjustments Details

District Name: Chico Unified
 School: Pleasant Valley Senior High
 County: Butte
 SFP Application Number: 50/61424-00-003
 LPP Application Number: NA
 Date: 10/17/2017

Line	A Category	B Warrant Date	C Vendor	D Warrant Number	E Warrant Amount	F Description/Purpose
1	Other Const.	04/17/12	L&H Airco	382024	\$ 2,492.92	check system, install new ground wire damaged during portable move
2	Other Const.	12/13/11	HJ Promotional Products	379789	\$ 1,192.13	estimate thumb drives for teachers
3	Other Const.	12/14/11	CUSD Warehouse	TF120467	\$ 124.50	packing tape, tape dispensers for moving teachers out of portable classrooms
4	Other Const.	12/13/11	Ledger Paper Company	379791	\$ 504.08	500 book cartons for move
5	Other Const.	01/12/12	Lowe's	380058	\$ 38.55	adhesive, 4"x50" taper
6	Other Const.	02/14/12	Ledger Paper Company	380925	\$ 504.08	500 book cartons for move
7	Other Const.	03/24/14	Hue & Cry Inc.	395682	\$ 2,968.74	Repair to main fire alarm panel
8	Other Const.	04/08/14	Lowe's	396016	\$ 8.31	Ready mix to replace partitions in T2 due to loss of J9 portable
9	Other Const.	04/08/14	Lowe's	396016	\$ 67.21	R13 15x9, Ready mix, 250ftx2 1/16 in joint, low dust comp partitions in T2
10	Other Const.	04/08/14	Lowe's	396016	\$ 26.53	5/8in 4ftx8ft, beadex partitions in T2
11	Other Const.	07/14/14	Lowe's	398115	\$ 38.12	landscaping supplies-mesh, stakes, string
12	Other Const.	04/10/15	Otis Elevator	403505	\$ 1,992.99	Labor & expenses to respond to trouble call; trapped passengers 10/20/14
13	Other Const.	06/30/12	CUSD Journal Entry	IFC12-00025, S1148	\$ 450.00	labor to repair HVAC com line shorted due to moving portables
14	Other Const.	06/30/12	CUSD Journal Entry	IFC12-00025, S1148	\$ 1,830.00	labor to repair com line, relocate kitchen, build offices, mount projector
15	Total Other Construction:					\$ 12,238.16
16	F & E	08/06/13	ITSavvy	391397	\$ 15,732.50	24 document cameras for lesson display, brackets, software, cables, parts
17	F & E	08/06/13	ITSavvy	391397	\$ 16,833.21	24 interactive whiteboards eBeam Edge receivers
18	F & E	03/24/14	CUSD Warehouse		\$ 93.25	toilet seat cover disp (17), garbage cans (4)
19	F & E	03/24/14	CUSD Warehouse		\$ 63.05	toilet seat cover dispensers (14)
20	F & E	03/20/14	CUSD Warehouse		\$ 49.04	toilet seat cover dispensers (11)
21	F & E	03/18/14	CUSD Warehouse		\$ 276.78	paper twl cabinets, soap dispensers, sanitary napkin recept, wastebkt, carbage can, dolly
22	F & E	03/05/14	CUSD Warehouse		\$ 58.55	toilet seat cover dispensers (13)
23	F & E	04/08/14	Lowe's	396016	\$ 40.81	toilet seat cover dispensers for bathrooms (2)
24	F & E	03/24/14	JC Nelson	395683	\$ 464.40	12 sanitary napkin receptacles
25	F & E	08/06/13	ITSavvy LLC	391397	\$ 258.86	cables
26	F & E	03/11/14	Amazon.com	395405	\$ 3,999.60	24 Toshiba DVR620 DVD/VHS recorders
27	F & E	09/09/14	Amazon.com	399046	\$ 1,452.42	assisted listening device for Yale building
28	F & E	04/01/14	ITSavvy LLC	395877	\$ 92.88	24 usb cables
29	F & E	05/06/14	UPS charges for cable return to IT Savvy	396544	\$ 7.61	wrong cables from August purchase returned
30	F & E	01/07/14	Hillyard	394263	\$ 699.24	Hepa vac, (1) janitor cart, (4) mops, (2) handles
31	F & E	01/07/14	Hillyard	394263	\$ 2,487.25	floor machine-scrubber, (2) buckets wavebrk, vacuum, (1) janitor cart
32	F & E	02/25/14	Hillyard	395157	\$ 3,608.73	Floor machine-auto scrubber
33	F & E	02/11/14	Hillyard	394921	\$ 76.61	Pad holder grip
34	Total Furniture and Equipment:					\$ 46,294.79
35	Total Review Adjustments:					\$ 58,532.95

Explanations:

Line 1-14

The District reported \$12,238.16 under Other Construction on the Detailed Listing of Project Expenditures (DLOPE) which the review determined were ineligible due to the expenditure being supplies, operating expenses or maintenance costs based on the description and/or general ledger object code.

Line 16-33

The District reported \$46,294.79 under Furniture and Equipment (F&E) on the DLOPE which the review determined were ineligible due to the purchase being supplies/materials, non-capitalized equipment or operating expenses based on the description and/or general ledger object code.

SCHOOL DISTRICT DATA

Application No: 50/61424-00-003
 School District: Chico Unified

County: Butte
 School Name: Pleasant Valley Senior High

PROJECT DATA

Type of Project: High School
 K-6: 344
 7-8:
 9-12: 250
 Non-Severe: 13
 Severe: 9
 Application Filing Basis: District Wide
 Number of Classrooms: 24
 Master Acres: 60.3
 Existing Acres: 36.57
 Proposed Acres:
 Recommended Acres: 49.1
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	7,118,831.00
Prevailing Wage Monitoring		9,339.00
Service Site		237,511.00
Off-Site		26,176.00
Utilities		88,428.00
Total State Share (50%)		7,480,285.00
District Share (50%)		7,480,285.00
Total Project Cost	\$	<u>14,960,570.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 7,480,285.00
<u>District Share</u>	
Cash Contribution	7,480,285.00
Financial Hardship	
Total Project Cost	\$ <u>14,960,570.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	947-500	47	\$ 7,480,285.00	\$ (7,480,285.00)	
New Construction/Add. Grant	047-500	47		7,480,285.00	\$ 7,480,285.00
<u>District Share</u>					
Cash Contribution			7,480,285.00		
Total			\$ <u>14,960,570.00</u>	\$ <u>0.00</u>	\$ <u>7,480,285.00</u>

Funding Source: Proposition 47 Bonds/2002-Nov.

Pursuant to the Board's action on April 7, 2014, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before July 7, 2014; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of July 7, 2014.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on July 7, 2014.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects. The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.



State of California • Edmund G. Brown Jr., Governor
State and Consumer Services Agency

DGS

DEPARTMENT OF GENERAL SERVICES
Division of the State Architect - Sacramento Office

6/19/2012 - APPROVAL OF PLAN(S)

KELLY STALEY
CHICO UNIFIED SCHOOL DISTRICT
1163 EAST 7TH STREET
CHICO, 95926

Project: Pleasant Valley High School (Chico Unified School District)
Total Scope of Project: Construction of 1-inc #2 :[one two story Classroom Building and associated site work.], Relocation of 9-inc #1:[Classroom Buildings (Relocatable), Alterations to 1-Electrical Distribution]
Increment #: 2
Portion of total scope covered by this letter: Construction of 1-inc #2 :[one two story Classroom Building and associated site work.]
Application #: 02-112184
File #: 4-M2

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 6/19/2012. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- ☒ Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- ☐ Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- ☐ Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- ☐ These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- ☐ Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 02-112184
File #: 4-H2

- ☐ Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- ☐ This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- ☐ The building(s) was designed to support a snow load of 0 pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- ☒ This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- ☐ Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1978, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the MCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- ☒ **Deferred Approval(s) Items:**
Elevator Guide Rails and Support Bracket Anchorage, Window Wall Systems or Storefronts with spans greater than 10 feet. Mobile Book Storage System Anchorage.

This Project has been classified as Class 1. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,

Disbursed signed by DAN LEVERNIER
ON 04/14/2012, SAC, SACRAMENTO, CA - Central
Department of General Services, Division of
the State Archival, www.sds.ca.gov
repository: CPS 14040 by RICHARD L. TOLSON
LEVERNIER, DAN, Manager, State of
Date: 2012.04.14 09:06:48 -0700

for Chester "Chet" Widom, FAIA
State Architect

cc: Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

June 5, 2012

Chico Unified
1163 East Seventh St.
Chico, CA 95928

Project Tracking No: 61424-63
Re: Pleasant Valley High
County: Butte
Square Feet: 46,398
Grade Level: 9 - 12

Dear Superintendent:

Subject: Final Plan Approval - New Buildings

The California Department of Education approves the plans with the title sheet date of March 14, 2012, for the above referenced project. The plans were received on April 13, 2012. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is 36.57 usable acres. This represents 74.48% of the California Department of Education's recommended site size of 49.1 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

The California Department of Education's recommended acres for the master plan capacity of the site is 60.3 acres, to be used for purposes of requesting funding from the State Allocation Board pursuant to SAB Regulations 1859.73, related to multi-story construction, and 1859.76(a)11, related to parking structures. This site is 60.65% of the California Department of Education's recommended master plan site size

The project as approved consists of:

<u>TEACHING STATIONS</u>	<u>GRADE LEVEL</u>	<u>ROOMS</u>	<u>STUDENTS</u>
Classrooms	9 - 12	22	594
Non-severe Special Education	Special Education Non-Severe	1	13
Severe Special Education	Special Education Severe	1	9

Based on the standards specified in Education Code 17071.25 and the number of teaching stations in the project, the student capacity of this project is 616.

CORE FACILITIES:

Resource Specialist Prog
Toilets

Storage

Teacher Work Room

This Plan approval includes the removal of 28 relocatable classrooms (including one for non-severe special education and one for severe special education) and replacement with a permanent two-story building including 22 standard classrooms, one non-severe special education classroom and one severe education classroom, for a net decrease of four standard classrooms and capacity. Pursuant to Title 5 section 14030(r), the district has requested an exemption to section 14030(b)4 that parking stalls are not located so vehicles must back into bus or loading areas and section 14030(b)5 that bus drop off for handicapped students is in the same location as for regular education students. The California Department of Education grants these exemptions based upon information provided by the district demonstrating that the safety of school design for the special education drop off area would not be compromised, specifically the parking lot is to be used only for staff and a 32 foot separation distance between parking stalls and drop-off area is provided, and that the distance from the existing bus drop off to the new special education classrooms makes its use impractical for students with special needs

The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.

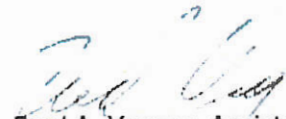
For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of this letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of this letter. Regardless of the funding source, if, prior to construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Chico Unified
June 5, 2012
Page 3

PTN: 61424-63
Pleasant Valley High

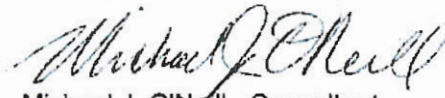
Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,



Fred A. Yeager, Assistant Director
School Facilities and Transportation Services
Division

DP7439/P6626
cc: Architect



Michael J. O'Neill, Consultant
School Facilities and Transportation Services
Division
(916)322-1463