State Allocation Board Meeting Notice and Agenda

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Rebecca Kirk, Executive Officer
Office of Public School Construction
707 3rd Street, 3rd Floor
West Sacramento, CA 95605

Hybrid Public Meeting
Wednesday, September 23, 2026
State Treasurer's Office
915 Capitol Mall, 1st Floor Board Room
Sacramento, CA 95814
3:00 p.m.*

The upcoming meeting of the State Allocation Board will be in person and also conducted by way of Zoom meeting. The physical, publicly accessible in person locations from which members of the public may observe and offer public comment are reflected above and on page 2 of this cover.

Interested persons may observe the meeting by going to Zoom Meeting at:

Join from a PC, Mac, iPad, iPhone or Android device:
https://us06web.zoom.us/j/83158713580?pwd=ty1Rj3vZmAx3Spb1bKM9hhOKaxdnvk.1
Passcode: 440462
Or Telephone:
Dial:
USA 213 787 0529 US Toll
USA 888 808 6929 US Toll-free
Conference code: 991990

In accordance with Government Code Section 11123(b), two State Allocation Board members will participate virtually and from publicly accessible locations identified below:

TELECONFERENCE LOCATIONS:

Assemblymember Laurie Davies
District Office
2420 Vista Way, Suite 112
Oceanside, CA 92054

Assemblymember Dr. Darshana Patel
District Office
12396 World Trade Drive, Suite 118
San Diego, CA 92128

The Board will meet in Closed Session pursuant to Government Code Section 11126(e)(2)(A) and 11126(e)(2)(B).

General Information
(916) 376-1771

For further information, please contact your Project Manager.

*Meeting location and time subject to change.

Individuals who need auxiliary aids for effective participation are invited to make their requests and preferences known to Ms. Lisa Jones at (916) 376-1771 or OPSCCommunications@dgs.ca.gov five days prior to the meeting.

A copy of the 10-Day Meeting Notice can be found on OPSC's website.

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CLOSED SESSION

Pursuant to Government Code Sections 11126(e)(2)(B) and 11126(e)(2)(A), respectively, the State Allocation Board will meet in Closed Session:

1. to evaluate the risk of litigation based on potential further actions by the Board and OPSC related to rescinded apportionments; and
2. regarding pending litigation in the case entitled *Miliani Rodriguez, et al. v. State of California, et al.,* Alameda County Superior Court, Case No. 25CV150626.

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Call Meeting to Order	Chair	
Roll Call	Secretary	
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To present the District's request for the State Allocation Board to approve funding of a School Facility Program application for New Construction funding based on an enrollment period that differs from the enrollment period in which the application was processed.

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CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS	183 – 224

To provide Apportionments for the fifth funding cycle of the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program for the following projects:

- Ferndale Unified/Humboldt 70/75374-00-001
- Lake Elementary/Glenn 70/62596-00-002
- Los Molinos Unified/Tehama 70/71571-00-001
- New Hope Elementary/San Joaquin 70/68619-00-001
- Peninsula Union Elementary/Humboldt 70/62984-00-001
- Reef Sunset Unified/Kings 70/73932-00-007
- Scotia Union Elementary/Humboldt 70/63024-00-001
- Sundale Union Elementary/Tulare 70/72173-00-001
- Tehama County Office of Education/Tehama 70/10520-00-001
- Terra Bella Union Elementary/Tulare 70/72199-00-001
- Vallecitos Elementary/San Diego 70/68437-00-001
- Westmorland Union Elementary/Imperial 70/63230-00-001
- Westwood Unified/Lassen 70/64204-00-001

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To present the State Allocation Board with recommendations for the adoption of School Facility Program (SFP) regulatory amendments and amendments to the *Application for Funding* (Form SAB 50-04) regarding the SFP Modernization Program for facilities previously modernized with SFP funding.	
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ATWATER ELEMENTARY	MERCED	SFP - New Constr.	Consent* 33
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FOWLER UNIFIED	FRESNO	SFP - Mod.	Consent 16
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* Unfunded Approval

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SANGER UNIFIED	FRESNO	SFP - Mod.	Consent	18
SANGER UNIFIED	FRESNO	SFP - Mod.	Consent*	33
SANGER UNIFIED	FRESNO	SFP - New Constr.	Consent*	33
SAUGUS UNION ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent	18
SAUGUS UNION ELEMENTARY	LOS ANGELES	SFP - Mod.	Consent*	33
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WALNUT CREEK ELEMENTARY	CONTRA COSTA	SFP - Mod.	Consent	16
WALNUT CREEK ELEMENTARY	CONTRA COSTA	SFP - Mod.	Consent	18

* Unfunded Approval

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Minutes

MINUTES

State Allocation Board
August 5, 2026

Upon notice duly given, the meeting of the State Allocation Board (SAB) was held at the State Treasurer's Office, located at 915 Capitol Mall, 1st Floor Board Room, in Sacramento, on August 5, 2026 at 4:00 p.m.

Ms. Michele Perrault, the SAB Chair, announced that this meeting was being held in person for anyone who would like to provide public comment in person. This meeting was also conducted by way of Zoom meeting for members of the public participating remotely. The meeting was physically webcast from the State Treasurer's Office, located at 915 Capitol Mall, 1st Floor Board Room, in Sacramento.

Members of the SAB were present in order to establish a quorum for the meeting as follows:

- Michele Perrault, Chief Deputy Director, Policy, Department of Finance (DOF), designated representative for Joe Stephenshaw, Director, DOF
- Elizabeth Williamson, Chief Deputy Director, Department of General Services (DGS), designated representative for Ana Lasso, Director, DGS
- Abel Guillen, Deputy Superintendent of Public Instruction, Operations and Administration Branch, California Department of Education (CDE), designated representative for Tony Thurmond, Superintendent of Public Instruction
- Jeremy Smith, Governor's appointee
- Senator Sasha Renee Perez (remote participation)
- Senator Roger Niello (remote participation)
- Assembly Member Laurie Davies
- Assembly Member Darshana Patel

Members of the SAB absent were as follows:

- Senator Christopher Cabaldon
- Assembly Member Sharon Quirk-Silva

Representative of the SAB/Office of Public School Construction (OPSC), was as follows:

- Rebecca Kirk, Executive Officer

Representatives of the DGS, OPSC, were as follows:

- Rebecca Kirk, Executive Officer
- Michael Watanabe, Deputy Executive Officer

Representative of the DGS, Office of Legal Services, was as follows:

- Henry Nanjo, Assistant Chief Counsel

With a quorum present, Ms. Perrault, Chair, called the meeting to order at 4:08 p.m.

Mr. Henry Nanjo introduced Ms. Nicole Lorek-Robles, who will be the SAB's Legal Counsel going forward.

PRIOR MINUTES

A motion was made, and seconded, to approve the June 24, 2026 meeting Minutes. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Perez	X			
Senator Niello	X			
Senator Cabaldon				X
Assembly Member Davies	X			
Assembly Member Quirk-Silva				X
Assembly Member Patel	X			
Abel Guillen	X			
Jeremy Smith	X			
Elizabeth Williamson	X			
Michele Perrault	X			
Total	8			2

Motion:

Carried _X__

Failed _____

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the SAB of the following:

2026-27 Budget Act Updates

On June 29, 2026, Governor Newsom signed the Budget Act of 2026, which included the anticipated expenditure of $1.5 billion in Proposition 2 proceeds in 2026-27. Additionally, on July 9, 2026, the Governor signed Assembly Bill (AB) 126, the education omnibus budget trailer bill, and AB 181. These bills include changes related to the SAB as follows:

AB 126 (Committee on Budget, Chapter 65, Statutes of 2026), Education finance: education omnibus budget trailer bill

- Sections 35 and 36 authorize the SAB to withhold new approvals from applicants that default, or are projected to default, with the requirements of any program administered by the Board.
- Section 38 clarifies that the State Board of Education (SBE) does not have authority to waive statutes relating to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Program administered by the State Allocation Board.

AB 181 (Alvarez, Chapter 66, Statutes of 2026), Education governance: State Board of Education: Superintendent of Public Instruction: Education Commissioner: State Department of Education: transfer of duties

- Reorganizes the structure and duties of the SBE, California Department of Education (CDE) and Office of the Superintendent of Public Instruction (SPI). In part, the bill moves management of CDE from the SPI to a new Governor-appointed Education Commissioner. The bill transfers many duties from the SPI to the new Education Commissioner, including membership on the SAB.

EXECUTIVE OFFICER'S STATEMENT (cont.)

Office of State Audits and Evaluations (OSAE) Audit Report

OSAE has completed its audit of SAB programs funded by Proposition 51, which authorized $7 billion in general obligation bonds for K-12 school facilities in 2016, and General Fund appropriations for the School Facility Program (SFP) in the Budget Acts of 2021, 2022, and 2023. OSAE's primary audit objective was to determine whether OPSC's implementation and administration of these fund sources for the SFP complied with requirements under AB 99 (Chapter 15, Statutes of 2017).

OSAE's findings acknowledge that OPSC has implemented bond oversight and accountability measures to comply with certain aspects of AB 99, including the implementation and use of grant agreements prior to fund release. However, OSAE concluded that additional actions should be taken to strengthen the operating effectiveness and efficiency of the SFP. OPSC is firmly committed to ensuring that SFP oversight is effective and occurs in accordance with applicable laws and regulations. As part of its continuing efforts to improve operations, OPSC will take appropriate actions to address the issues presented in the report. OSAE's report and OPSC's response are included as part of today's Agenda.

Charter School Facilities Program (CSFP) Preliminary Apportionments

Proposition 2 authorized $600 million for the CSFP. In the CSFP filing round held from July 3, 2025 to October 30, 2025, OPSC received 116 applications requesting approximately $2.78 billion in state funding.

Presented in today's Agenda for the SAB's consideration are Preliminary Apportionments from the Proposition 2 funding round for 44 projects, totaling approximately $580.8 million. OPSC will present additional projects at a future meeting if additional CSFP bond authority becomes available from Proposition 2 and/or prior bond sources.

Career Technical Education Facilities Program (CTEFP) Cycle 7

The seventh CTEFP funding cycle closed on June 30, 2026. OPSC received 178 applications from 80 applicants requesting a total of $370,169,452.00 in state funding, including seven applications with a cumulative total of $19,695,279.00 in requested loans. A list of the applications received during the seventh funding cycle is included as part of the Information Items in today's Agenda. Staff are currently processing received applications and will present successful applications to the SAB for consideration by December 2026.

Additionally, OPSC distributed an email blast to remind prospective applicants that the eighth funding cycle will open later this year, as approved by the SAB on January 28, 2026. CDE will accept Grant Applications between October 15 and December 1, 2026.

Stakeholder Meetings

On June 25, 2026, OPSC held a stakeholder meeting with CDE to discuss the following subjects:

- General Updates to SFP Regulations
- Potential Revisions to the Facility Inspection Tool
- CDE's proposed regulations for the Supporting Priority School Districts Program
- CDE's proposed regulations for the Certified Private Construction Consultant List

EXECUTIVE OFFICER'S STATEMENT (cont.)

Stakeholder Meetings (cont.)

On July 30, 2026, OPSC held a stakeholder meeting to discuss the following subjects unrelated to Proposition 2:

- Site Development Regulation Updates
- Modernization Grant Funding for Facilities Previously Modernized with State Funds

Details of upcoming stakeholder meetings will continue to be announced in email blasts to school districts and stakeholders.

OPSC Online Workshops

At its December 2025 meeting, the SAB approved regulations to require use of OPSC Online for all application submittals beginning on January 1, 2027. As previously announced, OPSC staff is conducting a series of open forum events to walk through various workflows and functionality in OPSC Online to assist school districts in preparing for this change. School district personnel and interested parties are encouraged to attend. Additional workshops scheduled through December 2026 were announced in a recent email blast. Meeting details are on OPSC's Meetings webpage: https://www.dgs.ca.gov/OPSC/Meetings.

Next Meeting

The next meeting is scheduled for Wednesday, September 23, 2026. The time and location of the meeting will be determined and announced at a later date.

CONSENT ITEMS

A motion was made, and seconded, to approve the Consent calendar as presented. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Perez	X			
Senator Niello	X			
Senator Cabaldon				X
Assembly Member Davies	X			
Assembly Member Quirk-Silva				X
Assembly Member Patel	X			
Abel Guillen	X			
Jeremy Smith	X			
Elizabeth Williamson	X			
Michele Perrault	X			
Total	8			2

Motion:

Carried _X__

Failed _____

FINANCIAL REPORTS

The SAB accepted the Financial Reports as presented.

ACTION ITEMS

CSFP Preliminary Charter School Apportionments

A motion was made, and seconded, to: 1) approve Preliminary Charter School Apportionments for the projects shown on Attachment B in the amount of approximately $580.8 million, to be converted to Final Charter School Apportionments within four years of approval unless a one-time, one-year extension is granted by the SAB; 2) place the advance fund release amounts for design and site shown on Attachment E, as applicable, for each Preliminary Charter School Apportionment on the Unfunded List (Lack of AB 55 Loans); and 3) declare Attachment C active until August 5, 2027, to allow the SAB to continue awarding Preliminary Charter School Apportionments if additional bond authority returns to the program from Proposition 2 and/or prior bond sources. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Perez	X			
Senator Niello	X			
Senator Cabaldon				X
Assembly Member Davies	X			
Assembly Member Quirk-Silva				X
Assembly Member Patel	X			
Abel Guillen	X			
Jeremy Smith	X			
Elizabeth Williamson	X			
Michele Perrault	X			
Total	8			2

Motion:

Carried _X_ _

Failed _____

Proposed Regulatory Amendments for the SFP

A motion was made, and seconded, to: 1) adopt the proposed regulatory amendments as shown under *Proposed Clarifying Language for August 5, 2026*; 2) adopt the proposed amendments to the Form SAB 50-04 as shown on Attachment A; 3) adopt the proposed amendments to the Form SAB 50-12 as shown on Attachment B; and 4) authorize the Executive Officer to combine both the proposed regulatory amendments in this SAB item along with the emergency regulations previously approved by the Office of Administrative Law (OAL) [File Number 2026-0605-01E], into one rulemaking file and file the regulations with OAL to make the regulations permanent. The Chair called for a roll-call vote and the motion carried per the following votes:

ACTION ITEMS (cont.)

Proposed Regulatory Amendments for the SFP (cont.)

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Perez	X			
Senator Niello	X			
Senator Cabaldon				X
Assembly Member Davies	X			
Assembly Member Quirk-Silva				X
Assembly Member Patel	X			
Abel Guillen	X			
Jeremy Smith	X			
Elizabeth Williamson	X			
Michele Perrault	X			
Total	8			2

Motion:

Carried _X__

Failed _____

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Rescission

A motion was made, and seconded, to: 1) rescind the District's application number 70/70482-00-001; 2) approve a decrease of $2,001,549.00 in the State Apportionment [General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program, 1027-2122] from $2,001,549.00 to $0.00; and 3) require the District to return State funds in the amount of $2,001,549.00 within 120 days of this action. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Perez	X			
Senator Niello	X			
Senator Cabaldon				X
Assembly Member Davies	X			
Assembly Member Quirk-Silva				X
Assembly Member Patel	X			
Abel Guillen	X			
Jeremy Smith	X			
Elizabeth Williamson	X			
Michele Perrault	X			
Total	8			2

Motion:

Carried _X__

Failed _____

REPORTS, DISCUSSION ITEMS, AND INFORMATION ITEMS

2026 OSAE Report and Greater Program Accountability

The SAB accepted the report.

The SAB acknowledged the following reports:

- ***State Allocation Board Three-Month Projected Workload***
- ***State Allocation Board Meeting Dates for the 2026 Calendar Year***
- ***School Facility Program New Construction and Modernization Unfunded List as of June 24, 2026***
- ***School Facility Program Workload List of Applications Received Through June 30, 2026***
- ***Charter School Facilities Program Preliminary Apportionment Applications Submitted List as of October 31, 2025***
- ***Career Technical Education Facilities Program (Cycle 7) Applications Submitted List as of June 30, 2026***
- ***California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Applications Submitted List as of April 30, 2026***
- ***School District Extension Requests***
- ***School Facility Program Applications Received Beyond Bond Authority List as of June 30, 2026***
- ***Facility Hardship/Rehabilitation Approvals Without Funding as of June 24, 2026***

ADJOURNMENT

There being no further business to come before the SAB, the Chair adjourned the meeting at 4:37 p.m.

ATTACHMENT A

Approved Consent Items on 08/05/2026

Program	Application No.	School District	County Name
SFP - Mod.	58/65540-00-004	ANDERSON VALLEY UNIFIED	MENDOCINO
SFP - Mod.	57/64261-00-011	ARCADIA UNIFIED	LOS ANGELES
SFP - Mod.	57/64261-00-000	ARCADIA UNIFIED	LOS ANGELES
SFP - Mod.	57/70524-00-022	BENICIA UNIFIED	SOLANO
SFP - Mod.	57/70524-00-021	BENICIA UNIFIED	SOLANO
SFP - Mod.	57/70524-00-000	BENICIA UNIFIED	SOLANO
SFP - Mod.	58/67686-00-004	COLTON JOINT UNIFIED	SAN BERNARDINO
SFP - Mod.	57/63438-00-000	EDISON ELEMENTARY	KERN
FDK - New Constr.	70/75168-00-002	EL TEJON UNIFIED	KERN
SFP - Mod.	57/68080-00-006	ENCINITAS UNION ELEMENTARY	SAN DIEGO
SFP - Mod.	57/68080-00-007	ENCINITAS UNION ELEMENTARY	SAN DIEGO
SFP - Mod.	57/68080-00-008	ENCINITAS UNION ELEMENTARY	SAN DIEGO
SFP - Mod.	57/68080-00-009	ENCINITAS UNION ELEMENTARY	SAN DIEGO
SFP - Mod.	57/68080-00-000	ENCINITAS UNION ELEMENTARY	SAN DIEGO
SFP - Mod.	57/68122-00-000	FALLBROOK UNION HIGH	SAN DIEGO
SFP - Mod.	57/69450-00-015	FRANKLIN-MCKINLEY ELEMENTARY	SANTA CLARA
SFP - Mod.	57/69450-00-000	FRANKLIN-MCKINLEY ELEMENTARY	SANTA CLARA
SFP - Mod.	57/62166-00-149	FRESNO UNIFIED	FRESNO

ATTACHMENT A

Approved Consent Items on 08/05/2026

Program	Application No.	School District	County Name
SFP - New Constr.	50/62166-08-000	FRESNO UNIFIED	FRESNO
SFP - Mod.	57/62166-00-000	FRESNO UNIFIED	FRESNO
SFP - New Constr.	50/63503-00-021	GREENFIELD UNION	KERN
SFP - New Constr.	50/67082-00-019	HEMET UNIFIED	RIVERSIDE
SFP - Mod.	57/67082-00-013	HEMET UNIFIED	RIVERSIDE
SFP - Mod.	57/67082-00-014	HEMET UNIFIED	RIVERSIDE
SFP - Mod.	57/67082-00-000	HEMET UNIFIED	RIVERSIDE
SFP - New Constr.	50/67082-00-000	HEMET UNIFIED	RIVERSIDE
SFP - Mod.	57/72462-00-009	HUENEME ELEMENTARY	VENTURA
SFP - Mod.	57/72462-00-010	HUENEME ELEMENTARY	VENTURA
SFP - Mod.	57/72462-00-000	HUENEME ELEMENTARY	VENTURA
SFP - Mod.	57/67090-00-018	JURUPA UNIFIED	RIVERSIDE
SFP - New Constr.	50/67090-00-020	JURUPA UNIFIED	RIVERSIDE
SFP - Mod.	57/67090-00-000	JURUPA UNIFIED	RIVERSIDE
SFP - Mod.	57/69229-00-000	LOMPOC UNIFIED	SANTA BARBARA
SFP - Mod.	57/64733-00-784	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-779	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-778	LOS ANGELES UNIFIED	LOS ANGELES

ATTACHMENT A

Approved Consent Items on 08/05/2026

Program	Application No.	School District	County Name
SFP - Mod.	57/64733-54-029	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-780	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-26-002	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-16-013	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-783	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-782	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-28-018	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-42-020	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-781	LOS ANGELES UNIFIED	LOS ANGELES
SFP - New Constr.	50/64733-00-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-00-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-26-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-30-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-32-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/64733-61-000	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Mod.	57/69534-00-003	LOS GATOS-SARATOGA JOINT UNION HIGH	SANTA CLARA
SFP - Mod.	57/69534-00-004	LOS GATOS-SARATOGA JOINT UNION HIGH	SANTA CLARA
SFP - New Constr.	50/69534-00-000	LOS GATOS-SARATOGA JOINT UNION HIGH	SANTA CLARA

ATTACHMENT A

Approved Consent Items on 08/05/2026

Program	Application No.	School District	County Name
SFP - Mod.	57/69534-00-000	LOS GATOS-SARATOGA JOINT UNION HIGH	SANTA CLARA
SFP - New Constr.	50/75051-00-000	LUCERNE VALLEY UNIFIED	SAN BERNARDINO
SFP - Mod.	57/68759-00-026	LUCIA MAR UNIFIED	SAN LUIS OBISPO
SFP - Mod.	57/68759-00-000	LUCIA MAR UNIFIED	SAN LUIS OBISPO
SFP - Mod.	57/67124-00-029	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - New Constr.	50/67124-00-000	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - Mod.	57/67124-00-000	MORENO VALLEY UNIFIED	RIVERSIDE
SFP - New Constr.	51/68213-00-005	MOUNTAIN EMPIRE UNIFIED	SAN DIEGO
SFP - Mod.	58/68213-00-004	MOUNTAIN EMPIRE UNIFIED	SAN DIEGO
SFP - Mod.	57/69799-00-028	PAJARO VALLEY UNIFIED	SANTA CRUZ
SFP - Mod.	57/69799-00-029	PAJARO VALLEY UNIFIED	SANTA CRUZ
SFP - Mod.	57/69799-00-000	PAJARO VALLEY UNIFIED	SANTA CRUZ
SFP - Mod.	57/67199-00-003	PERRIS ELEMENTARY	RIVERSIDE
SFP - Mod.	57/67199-00-004	PERRIS ELEMENTARY	RIVERSIDE
SFP - Mod.	57/67199-00-005	PERRIS ELEMENTARY	RIVERSIDE
SFP - Mod.	57/67199-00-000	PERRIS ELEMENTARY	RIVERSIDE
SFP - Mod.	57/64907-00-052	POMONA UNIFIED	LOS ANGELES
SFP - Mod.	57/64907-00-053	POMONA UNIFIED	LOS ANGELES

ATTACHMENT A

Approved Consent Items on 08/05/2026

Program	Application No.	School District	County Name
SFP - Mod.	57/64907-00-000	POMONA UNIFIED	LOS ANGELES
SFP - New Constr.	50/62414-00-036	SANGER UNIFIED	FRESNO
SFP - Mod.	57/62414-00-020	SANGER UNIFIED	FRESNO
SFP - Mod.	57/62414-00-021	SANGER UNIFIED	FRESNO
SFP - Mod.	57/62414-00-022	SANGER UNIFIED	FRESNO
SFP - New Constr.	50/62414-00-000	SANGER UNIFIED	FRESNO
SFP - Mod.	57/62414-00-000	SANGER UNIFIED	FRESNO
SFP - Mod.	57/64998-00-012	SAUGUS UNION ELEMENTARY	LOS ANGELES
SFP - Mod.	57/64998-00-013	SAUGUS UNION ELEMENTARY	LOS ANGELES
SFP - Mod.	57/64998-00-000	SAUGUS UNION ELEMENTARY	LOS ANGELES
SFP - Mod.	57/68411-00-000	SWEETWATER UNION HIGH	SAN DIEGO
SFP - Mod.	57/61812-00-008	WALNUT CREEK ELEMENTARY	CONTRA COSTA
SFP - Mod.	57/61812-00-000	WALNUT CREEK ELEMENTARY	CONTRA COSTA

Executive Officer Statement

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS

At its January 28, 2026 meeting, the State Allocation Board (Board) authorized the establishment of a fifth funding round for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program), with applications accepted from April 1, 2026 through April 30, 2026. OPSC received 58 applications from 52 school districts requesting a total of approximately $216.8 million in state funding, which included approximately $29 million in requested Financial Hardship assistance.

Presented in today's agenda for the Board's consideration is the first set of Program Apportionments from the fifth funding round for 13 projects, totaling approximately $34.9 million. The Office of Public School Construction (OPSC) will hold all remaining applications submitted in this round and will continue to process them based upon total preference point order if additional authority returns to the Program, until June 30, 2028. All applications received in the fifth funding round that are not apportioned by June 30, 2028, will be considered unprocessed and returned to the applicants.

FALL BOND SALE PROCEEDS

Staff anticipates receiving proceeds from the Fall General Obligation Bond sale that closed on September 3, 2026 and is preparing Priority Funding Apportionments for presentation to the Board at the October 28, 2026 Board meeting. If Priority Funding Apportionments are approved at the October 28, 2026 Board meeting, *Fund Release Authorizations* (Forms SAB 50-05) will be due to OPSC by end of day, January 26, 2027.

UPCOMING SMALL SCHOOL DISTRICT PROGRAM APPLICATION WINDOW FOR MODERNIZATION PROJECTS

At its February 25, 2026 meeting, the Board approved emergency regulatory amendments to implement the Small School District Program (SSDP) established by Proposition 2. OPSC will begin accepting applications for Preliminary SSDP Apportionments for Modernization projects on **November 2, 2026**, and applications for Preliminary SSDP Apportionments for New Construction projects on **January 15, 2027**.

Small school districts and county offices of education with an enrollment of 2,500 pupils or fewer who wish to participate in the SSDP must submit a complete and valid *Application for Small School District Program Preliminary Apportionment* (Form SAB 50-12) to OPSC. Applicants are encouraged to use the OPSC Online Application to submit Forms SAB 50-12.

Applications will be processed in date order received. If more applications are received on the same date than can be funded with available bond authority, OPSC will hold a

lottery to determine the funding order of applications received on that date. In the event a lottery occurs, to ensure that the maximum number of applicants may participate in the lottery, school districts and county offices of education are advised to submit an application(s) that request a valid number of pupil grants for the site(s). Should any pupil grant request(s) exceed the eligible pupil grants available for a site, OPSC will contact the applicant(s) for clarification.

More information is available on the SSDP webpage: https://www.dgs.ca.gov/OPSC/Services/Page-Content/Office-of-Public-School-Construction-Services-List-Folder/Access-Small-School-District-Program-Funding. Additionally, OPSC encourages stakeholders interested in participating in this program to reach out to the SSDP Team for further assistance at OPSCSmallSchools@dgs.ca.gov.

STAKEHOLDER MEETINGS

On September 3, 2026, OPSC held a stakeholder meeting with California Department of Education (CDE) to discuss the following subjects:

- Lead in Water Testing and Remediation Program (Proposition 2)
- Facility Inspection Tool
- CDE Proposed Regulations for the Supporting Priority School Districts Program

At this meeting, 57 unique stakeholders joined on Zoom.

Details of upcoming stakeholder meetings will continue to be announced in email blasts to school districts and stakeholders.

NEXT MEETING

The next meeting is scheduled for Wednesday, October 28, 2026. The time and location of the meeting will be determined and announced at a later date.

Consent

State of California
State Allocation Board

SCHOOL FACILITY PROGRAM

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on September 23, 2026.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds.

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2 and this Resolution does not bind the Board to make any additional apportionment or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project's cost prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds and/or General Fund proceeds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable, laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, 3rd Floor, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 23, 2026

SCHOOL FACILITY PROGRAM ELIGIBILITY ESTABLISHMENTS

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following sections have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.
2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.
3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	Site Baseline Eligibility 7-8	Site Baseline Eligibility 9-12	Site Baseline Eligibility Non Severe	Site Baseline Eligibility Severe
Fowler Unified	John Sutter Middle	Fresno	57/62158-00-000	07/27/2026	0	567	0	10	0
Romoland Elementary	Harvest Valley Elementary	Riverside	57/67231-00-000	08/09/2023	775	0	0	0	0
Saddleback Valley Unified	Foothill Ranch Elementary	Orange	57/73635-00-000	07/01/2026	0	0	0	0	18
Twain Harte-Long Barn Union	Twain Harte Elementary	Tuolumne	57/72421-00-000	06/08/2026	199	63	0	4	0
Walnut Creek Elementary	Tice Creek	Contra Costa	57/61812-00-000	06/29/2026	278	0	0	0	0

SCHOOL FACILITY PROGRAM ELIGIBILITY ADJUSTMENTS

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS

NEW CONSTRUCTION ONLY

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82.1(b)(4)(A) or 1859.82.2(b)(4)(A).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

(s) Increased by the capacity of classrooms included in an approved application, with three qualifiers that must be met in Regulation Section 1859.51(s).

(t) Reduced by the number of pupils housed in additional Transitional Kindergarten Classrooms constructed, pursuant to Education Code Section 17073.16(c) in an SFP modernization project.

(u)(1) Reduced by the number of pupils housed in Portable Classrooms purchased for purposes of Interim Housing pursuant to Education Code Section 17075.20.

(u)(2) Increased by the number of pupils housed in Portable Classrooms purchased pursuant to Section 1859.51(u)(1) that are permanently removed from the School District within eight years of occupancy.

(v) Increased by the capacity of Classrooms that were destroyed or rendered unsafe to occupy due to a natural disaster for which the Governor declared a state of emergency on or after July 3, 2024, that the School District elected not to replace and, for those school districts whose classrooms were destroyed or rendered unsafe to occupy due to a natural disaster that occurred prior to July 3, 2024, that the School District elected not to replace.

KEY TO ADJUSTMENTS

MODERNIZATION ONLY

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted upon Board approval of the local school board resolution acknowledging that the buildings have been removed from K-12 use.

(n) (1) Adjusted for a Facility Hardship or Seismic Mitigation replacement project pursuant to Regulation Section 1859.61(l)(1) or, (2) Adjusted for a Facility Hardship or Seismic Mitigation replacement project pursuant to Regulation Section 1859.61(l)(2).

District: Atwater Elementary
Attendance Area: District-Wide
County: Merced
Application Number: 50/65631-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		-594	0	0	9	0
Adjustment Per This Item	e	1,591	205	0	58	163
Net Baseline Eligibility		997	205	0	67	163

District: Brawley Union High
Attendance Area: District-Wide
County: Imperial
Application Number: 50/63081-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	1,257	172	0
Adjustment Per This Item	e	0	0	1,493	-44	0
Net Baseline Eligibility		0	0	2,750	128	0

District: Columbia Elementary
Attendance Area: District-Wide
County: Shasta
Application Number: 50/69948-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		606	18	0	14	0
Adjustment Per This Item	e	1,417	284	0	29	16
Net Baseline Eligibility		2,023	302	0	43	16

District: Lake Elsinore Unified
Attendance Area: District-Wide
County: Riverside
Application Number: 50/75176-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		58	-1,194	-1,202	482	116
Adjustment Per This Item	e	2,702	310	-1,949	172	287
Net Baseline Eligibility		2,760	-884	-3,151	654	403

District: Menifee Union Elementary
Attendance Area: District-Wide
County: Riverside
Application Number: 50/67116-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		2,354	463	0	177	617
Adjustment Per This Item	e	5,175	813	0	25	191
Net Baseline Eligibility		7,529	1,276	0	202	808

District: Romoland Elementary
Attendance Area: District-Wide
County: Riverside
Application Number: 50/67231-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		1,628	1	0	14	0
Adjustment Per This Item	e	1,066	-8	0	28	162
Net Baseline Eligibility		2,694	-7	0	42	162

District: Twin Rivers Unified
Attendance Area: Rio Linda
County: Sacramento
Application Number: 50/76505-04-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		-1,079	-370	-540	-38	9
Adjustment Per This Item	e	2,369	846	1,103	21	113
Adjustment Per This Item	i	0	0	0	-39	0
Net Baseline Eligibility		1,290	476	563	-56	122

District: Benicia Unified
School Name: Farmar (Mary) Elementary
County: Solano
Application Number: 57/70524-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		29	0	0	-12	0
Adjustment Per This Item	i	75	0	0	0	0
Net Baseline Eligibility		104	0	0	-12	0

District: Benicia Unified
School Name: Semple (Robert) Elementary
County: Solano
Application Number: 57/70524-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		28	0	0	0	0
Adjustment Per This Item	i	200	0	0	11	0
Net Baseline Eligibility		228	0	0	11	0

District: Castro Valley Unified
School Name: Stanton Elementary
County: Alameda
Application Number: 57/61150-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		22	0	0	0	19
Adjustment Per This Item	c	-7	0	0	11	-5
Net Baseline Eligibility		15	0	0	11	14

District: Edison Elementary
School Name: Edison Middle
County: Kern
Application Number: 57/63438-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		34	28	0	0	0
Adjustment Per This Item	d1	15	12	0	0	0
Adjustment Per This Item	e	5	4	0	0	0
Adjustment Per This Item	d1	14	11	0	0	0
Net Baseline Eligibility		68	55	0	0	0

District: Elk Grove Unified
School Name: Elk Grove High
County: Sacramento
Application Number: 57/67314-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	839	-107	9
Adjustment Per This Item	i	0	0	20	2	1
Adjustment Per This Item	e	0	0	139	0	0
Adjustment Per This Item	e	0	0	-44	19	26
Adjustment Per This Item	f	0	0	-74	97	-23
Adjustment Per This Item	e	0	0	-54	-2	-20
Adjustment Per This Item	e	0	0	-81	0	18
Adjustment Per This Item	d1	0	0	75	0	1
Net Baseline Eligibility		0	0	820	9	12

District: Encinitas Union Elementary
School Name: Capri Elementary
County: San Diego
Application Number: 57/68080-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	i	514	0	0	28	0
Adjustment Per This Item	e	28	0	0	-28	0
Net Baseline Eligibility		542	0	0	0	0

District: Encinitas Union Elementary
School Name: Paul Ecke-Central
County: San Diego
Application Number: 57/68080-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	i	407	0	0	0	0
Net Baseline Eligibility		407	0	0	0	0

District: Hueneme Elementary
School Name: Hathaway (Julien) Elementary
County: Ventura
Application Number: 57/72462-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		500	0	0	10	0
Adjustment Per This Item	d1	176	0	0	0	0
Net Baseline Eligibility		676	0	0	10	0

District: Hueneme Elementary
School Name: Haycox (Art) Elementary
County: Ventura
Application Number: 57/72462-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		600	0	0	0	0
Adjustment Per This Item	c	79	0	0	3	0
Adjustment Per This Item	d1	154	0	0	0	0
Net Baseline Eligibility		833	0	0	3	0

District: Lawndale Elementary
School Name: Addams (Jane) Middle
County: Los Angeles
Application Number: 57/64691-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	30	0	-10	0
Adjustment Per This Item	i	0	28	0	0	0
Net Baseline Eligibility		0	58	0	-10	0

District: Long Beach Unified
School Name: Birney Elementary
County: Los Angeles
Application Number: 57/64725-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		225	0	0	13	9
Adjustment Per This Item	e	0	0	0	13	-9
Adjustment Per This Item	e	25	0	0	-13	0
Adjustment Per This Item	e	-25	0	0	9	0
Adjustment Per This Item	d1	575	0	0	0	34
Net Baseline Eligibility		800	0	0	22	34

District: Los Angeles Unified
School Name: Anatola Avenue Elementary
County: Los Angeles
Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		113	0	0	0	0
Adjustment Per This Item	e	0	0	0	2	0
Net Baseline Eligibility		113	0	0	2	0

District: Los Angeles Unified
School Name: Castle Heights Elementary
County: Los Angeles
Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	i	145	0	0	15	14
Net Baseline Eligibility		145	0	0	15	14

District: Los Angeles Unified
School Name: Seventy-Fourth Street Elementary
County: Los Angeles
Application Number: 57/64733-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		571	0	0	3	1
Adjustment Per This Item	i	13	0	0	2	1
Net Baseline Eligibility		584	0	0	5	2

District: Los Angeles Unified
School Name: Belmont Senior High
County: Los Angeles
Application Number: 57/64733-11-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	0	0	393	18	0
Net Baseline Eligibility		0	0	393	18	0

District: Los Angeles Unified
School Name: Union Avenue Elementary
County: Los Angeles
Application Number: 57/64733-11-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		1,104	0	0	24	0
Adjustment Per This Item	i	110	0	0	10	7
Adjustment Per This Item	i	316	0	0	25	20
Net Baseline Eligibility		1,530	0	0	59	27

District: Los Angeles Unified
School Name: Seventy-Fifth Street Elementary
County: Los Angeles
Application Number: 57/64733-15-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		232	0	0	0	0
Adjustment Per This Item	i	36	0	0	2	2
Net Baseline Eligibility		268	0	0	2	2

District: Los Angeles Unified
School Name: Dodson Middle
County: Los Angeles
Application Number: 57/64733-20-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	826	0	-48	-8
Adjustment Per This Item	e	0	-30	0	0	0
Net Baseline Eligibility		0	796	0	-48	-8

District: Los Angeles Unified
School Name: Amestoy Elementary
County: Los Angeles
Application Number: 57/64733-33-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		200	0	0	2	1
Adjustment Per This Item	i	83	0	0	0	0
Adjustment Per This Item	i	116	0	0	15	17
Adjustment Per This Item	i	109	0	0	0	0
Net Baseline Eligibility		508	0	0	17	18

District: Los Gatos-Saratoga Joint Union High
School Name: Los Gatos High
County: Santa Clara
Application Number: 57/69534-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	480	0	0
Adjustment Per This Item	i	0	0	180	0	0
Net Baseline Eligibility		0	0	660	0	0

District: Lucia Mar Unified
School Name: Judkins Intermediate
County: San Luis Obispo
Application Number: 57/68759-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	175	0	0	0
Adjustment Per This Item	i	0	6	0	3	1
Adjustment Per This Item	i	0	30	0	15	0
Net Baseline Eligibility		0	211	0	18	1

District: Novato Unified
School Name: Lu Sutton Elementary
County: Marin
Application Number: 57/65417-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		15	0	0	12	0
Adjustment Per This Item	e	0	0	0	0	0
Adjustment Per This Item	d1	0	0	0	0	0
Net Baseline Eligibility		15	0	0	12	0

District: Pajaro Valley Unified
School Name: Aptos High
County: Santa Cruz
Application Number: 57/69799-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	624	0	0
Adjustment Per This Item	i	0	0	1,172	39	0
Adjustment Per This Item	e	0	0	39	-39	0
Net Baseline Eligibility		0	0	1,835	0	0

District: Pajaro Valley Unified
School Name: Rio Del Mar Elementary
County: Santa Cruz
Application Number: 57/69799-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		28	0	0	0	0
Adjustment Per This Item	e	1	0	0	-1	0
Adjustment Per This Item	i	389	0	0	1	0
Net Baseline Eligibility		418	0	0	0	0

District: Pleasanton Unified
School Name: Harvest Park Intermediate
County: Alameda
Application Number: 57/75101-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	-69	0	13	0
Adjustment Per This Item	f	0	69	0	-13	0
Adjustment Per This Item	d1	0	219	0	0	0
Net Baseline Eligibility		0	219	0	0	0

District: Pleasanton Unified
School Name: Walnut Grove Elementary
County: Alameda
Application Number: 57/75101-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	g	0	0	0	0	0
Adjustment Per This Item	d1	50	0	0	0	0
Adjustment Per This Item	d1	9	0	0	0	0
Net Baseline Eligibility		59	0	0	0	0

District: Roseville Joint Union High
School Name: Granite Bay High
County: Placer
Application Number: 57/66928-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	181	1	1
Adjustment Per This Item	d1	0	0	1,736	0	8
Net Baseline Eligibility		0	0	1,917	1	9

District: Saddleback Valley Unified
School Name: Foothill Ranch Elementary
County: Orange
Application Number: 57/73635-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	18
Adjustment Per This Item	d1	1,079	0	0	0	27
Adjustment Per This Item	d1	66	0	0	0	3
Net Baseline Eligibility		1,145	0	0	0	48

District: San Benito High
School Name: Hollister High (Aka San Benito High)
County: San Benito
Application Number: 57/67538-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	-44	-25
Adjustment Per This Item	c	0	0	-76	46	52
Net Baseline Eligibility		0	0	-76	2	27

District: Sanger Unified
School Name: Lincoln Elementary
County: Fresno
Application Number: 57/62414-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		233	0	0	3	0
Adjustment Per This Item	c	-24	0	0	33	0
Adjustment Per This Item	c	20	0	0	26	0
Net Baseline Eligibility		229	0	0	62	0

District: Saugus Union Elementary
School Name: Rosedell Elementary
County: Los Angeles
Application Number: 57/64998-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		22	0	0	0	0
Adjustment Per This Item	d1	141	0	0	0	0
Adjustment Per This Item	c	0	0	0	13	0
Adjustment Per This Item	c	37	0	0	10	0
Adjustment Per This Item	d1	26	0	0	1	0
Adjustment Per This Item	d1	43	0	0	1	0
Net Baseline Eligibility		269	0	0	25	0

District: Twain Harte-Long Barn Union
School Name: Twain Harte Elementary
County: Tuolumne
Application Number: 57/72421-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		199	63	0	4	0
Adjustment Per This Item	c	12	-8	0	0	0
Net Baseline Eligibility		211	55	0	4	0

District: Walnut Creek Elementary
School Name: Parkmead Elementary
County: Contra Costa
Application Number: 57/61812-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	i	425	0	0	0	0
Net Baseline Eligibility		425	0	0	0	0

District: Walnut Creek Elementary
School Name: Tice Creek
County: Contra Costa
Application Number: 57/61812-00-000

	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Current Baseline Eligibility		278	0	0	0	0
Adjustment Per This Item	d1	-95	82	0	5	0
Adjustment Per This Item	c	28	-19	0	0	0
Net Baseline Eligibility		211	63	0	5	0

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

(Lack of AB 55 Loans)

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

The projects listed on the Attachment represent SFP New Construction, Modernization, Charter School and/or Overcrowding Relief Grant projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is Ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

. . .

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
Unfunded Approvals
(Lack of AB 55 Loans)
State Allocation Board Meeting, September 23, 2026

County	District	School Site	Application Number	Received Date	Grant Amount
SACRAMENTO	TWIN RIVERS UNIFIED	NORTHLAKE ELEMENTARY	50/76505-04-001	5/10/2023	$ 29,683,177.97
FRESNO	SANGER UNIFIED	LONE STAR ELEMENTARY	50/62414-00-037	8/4/2023	$ 905,616.00
FRESNO	SANGER UNIFIED	LINCOLN ELEMENTARY	50/62414-00-038	8/4/2023	$ 1,488,094.00
FRESNO	SANGER UNIFIED	JOHN WASH	50/62414-00-039	8/4/2023	$ 2,227,880.00
FRESNO	SANGER UNIFIED	LINCOLN ELEMENTARY	57/62414-00-023	8/4/2023	$ 2,019,907.00
FRESNO	SANGER UNIFIED	WILSON ELEMENTARY	57/62414-00-024	8/4/2023	$ 1,630,119.00
LOS ANGELES	LOS ANGELES UNIFIED	CHATSWORTH CHARTER HIGH (AKA CHATSWORTH SENIOR HIGH)	57/64733-00-787	8/4/2023	$ 2,443,462.00
ORANGE	SADDLEBACK VALLEY UNIFIED	FOOTHILL RANCH ELEMENTARY	57/73635-00-043	8/7/2023	$ 8,613,722.00
RIVERSIDE	LAKE ELSINORE UNIFIED	RAILROAD CANYON	50/75176-00-023	8/8/2023	$ 1,818,115.00
LOS ANGELES	SAUGUS UNION ELEMENTARY	ROSEDELL ELEMENTARY	57/64998-00-014	8/8/2023	$ 2,908,327.00
RIVERSIDE	MENIFEE UNION ELEMENTARY	KATHRYN NEWPORT MIDDLE	50/67116-00-024	8/9/2023	$ 30,134,714.00
RIVERSIDE	ROMOLAND ELEMENTARY	HARVEST VALLEY ELEMENTARY	50/67231-00-004	8/9/2023	$ 821,550.00
FRESNO	FOWLER UNIFIED	JOHN SUTTER MIDDLE	57/62158-00-008	8/9/2023	$ 4,115,237.00
RIVERSIDE	ROMOLAND ELEMENTARY	HARVEST VALLEY ELEMENTARY	57/67231-00-004	8/9/2023	$ 2,542,917.00
SACRAMENTO	ELK GROVE UNIFIED	ELK GROVE HIGH	57/67314-00-040	8/9/2023	$ 4,115,397.00
MERCED	ATWATER ELEMENTARY	JUNIPER ELEMENTARY	50/65631-00-006	8/10/2023	$ 13,238,936.33
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	POTRERO ELEMENTARY	58/68213-00-001	11/25/2025	$ 205,856.67
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	CAMPO ELEMENTARY	58/68213-00-002	11/25/2025	$ 219,528.33
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	DESCANSO ELEMENTARY	58/68213-00-005	11/25/2025	$ 386,631.67
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	MOUNTAIN EMPIRE HIGH	58/68213-00-006	2/26/2026	$ 99,601.67

Program	Amount (in Dollars)
New Construction	$ 80,318,083.30
Modernization	$ 28,389,088.00
Facility Hardship - Seismic Mitigation	$ 911,618.34
Total	**$ 109,618,789.64**

APPLICANT DATA

Applicant:	Twin Rivers Unified	**PTN:**	76505 - 175
Application No:	50/76505-04-001	**County:**	Sacramento
School Name:	Northlake Elementary	**Filing Basis:**	Rio Linda

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 29,683,177.97	$ 29,683,177.97
Applicant Share					
District Contribution				29,683,177.97	
Total			$ 0.00	$ 59,366,355.94	$ 29,683,177.97
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned:	**K-6:**	900
	7-8:	216
	Severe:	27
Number of Classrooms:		50
Addition to Existing Site:		No
Master Plan Acres:		21.4
Recommended Acres:		20.4
Proposed Acres:		16.78
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

2% of Appraised or Actual Value	$	140,254.04
Automatic Sprinkler System	$	340,911.00
Base Grant	$	19,764,360.00
DTSC Fees	$	8,490.93
Fire Detection	$	25,830.00
General Site	$	1,656,127.00
NC Site Acquisition	$	3,506,351.00
Service Site Development	$	4,181,588.00
Utilities	$	59,266.00
Subtotal/State Share (50%)		29,683,177.97
Subtotal/Applicant Share (50%)		29,683,177.97
Subtotal - Total Project Cost	$	**59,366,355.94**
Local Funding Adjustment	$	0.00
Total State Share (50%)		29,683,177.97
Total Applicant Share (50%)		29,683,177.97
Total Project Cost	$	**59,366,355.94**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

APPLICANT DATA

Applicant:	Sanger Unified	**PTN:**	62414 - 198
Application No:	50/62414-00-037	**County:**	Fresno
School Name:	Lone Star Elementary	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 905,616.00	$ 905,616.00
Applicant Share					
District Contribution				905,616.00	
Total			$ 0.00	$ 1,811,232.00	$ 905,616.00
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	**K-6:** 43
Number of Classrooms:	2
Addition to Existing Site:	No
Master Plan Acres:	10.7
Recommended Acres:	10.7
Existing Acres:	13.41
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Base Grant	$	705,673.00
Fire Detection	$	860.00
Service Site Development	$	79,905.00
Small Size Project	$	84,681.00
Utilities	$	34,497.00
Subtotal/State Share (50%)		905,616.00
Subtotal/Applicant Share (50%)		905,616.00
Subtotal - Total Project Cost	$	**1,811,232.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		905,616.00
Total Applicant Share (50%)		905,616.00
Total Project Cost	$	**1,811,232.00**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Sanger Unified	**PTN:**	62414 - 197
Application No:	50/62414-00-038	**County:**	Fresno
School Name:	Lincoln Elementary	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 1,488,094.00	$ 1,488,094.00
Applicant Share					
District Contribution				1,488,094.00	
Total			$ 0.00	$ 2,976,188.00	$ 1,488,094.00
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	**K-6:** 65
Number of Classrooms:	3
Addition to Existing Site:	No
Master Plan Acres:	10.5
Recommended Acres:	10.5
Existing Acres:	11.21
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Base Grant	$	1,066,715.00
Fire Detection	$	1,300.00
Service Site Development	$	108,758.00
Small Size Project	$	128,006.00
Utilities	$	183,315.00
Subtotal/State Share (50%)		1,488,094.00
Subtotal/Applicant Share (50%)		1,488,094.00
Subtotal - Total Project Cost	$	**2,976,188.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		1,488,094.00
Total Applicant Share (50%)		1,488,094.00
Total Project Cost	$	**2,976,188.00**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Applicant:	Sanger Unified	**PTN:**	62414 - 196
Application No:	50/62414-00-039	**County:**	Fresno
School Name:	John Wash	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 2,227,880.00	$ 2,227,880.00
Applicant Share					
District Contribution				2,227,880.00	
Total			$ **0.00**	$ **4,455,760.00**	$ **2,227,880.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	**K-6:** 125
Number of Classrooms:	5
Addition to Existing Site:	No
Master Plan Acres:	13.6
Recommended Acres:	13.6
Existing Acres:	12.8
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Base Grant	$	2,051,375.00
Fire Detection	$	2,500.00
Service Site Development	$	73,056.00
Small Size Project	$	82,055.00
Utilities	$	18,894.00
Subtotal/State Share (50%)		2,227,880.00
Subtotal/Applicant Share (50%)		2,227,880.00
Subtotal - Total Project Cost	$	**4,455,760.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		2,227,880.00
Total Applicant Share (50%)		2,227,880.00
Total Project Cost	$	**4,455,760.00**

STIPULATED TERMS & NEXT STEPS

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

APPLICANT DATA

Applicant:	Sanger Unified	**PTN:**	62414 - 187
Application No:	57/62414-00-023	**County:**	Fresno
School Name:	Lincoln Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 2,019,907.00	$ 2,019,907.00
Applicant Share					
District Contribution				1,346,604.67	
Total			$ **0.00**	$ **3,366,511.67**	$ **2,019,907.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned Under 50 Yrs:	**K-6:**	226
	Non-Severe:	28
Pupils Assigned Over 50 Yrs:	**K-6:**	3
	Non-Severe:	5
Recommended Acres:		10.5
Existing Acres:		11.21
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	57,118.00
Base Grant - Over 50Yr	$	118,553.00
Base Grant - Under 50Yr	$	1,785,374.00
Fire Detection	$	58,862.00
Subtotal/State Share (60%)		2,019,907.00
Subtotal/Applicant Share (40%)		1,346,604.67
Subtotal - Total Project Cost	$	**3,366,511.67**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		2,019,907.00
Total Applicant Share (40%)		1,346,604.67
Total Project Cost	$	**3,366,511.67**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

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APPLICANT DATA

Applicant:	Sanger Unified	**PTN:**	62414 - 188
Application No:	57/62414-00-024	**County:**	Fresno
School Name:	Wilson Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 1,630,119.00	$ 1,630,119.00
Applicant Share					
District Contribution				1,086,746.00	
Total			$ 0.00	$ 2,716,865.00	$ 1,630,119.00
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned Under 50 Yrs:	**K-6:**	83
Pupils Assigned Over 50 Yrs:	**K-6:**	118
Recommended Acres:		9.5
Existing Acres:		8.9
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	46,291.00
Base Grant - Over 50Yr	$	1,024,358.00
Base Grant - Under 50Yr	$	518,667.00
Fire Detection	$	40,803.00
Subtotal/State Share (60%)		1,630,119.00
Subtotal/Applicant Share (40%)		1,086,746.00
Subtotal - Total Project Cost	$	**2,716,865.00**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		1,630,119.00
Total Applicant Share (40%)		1,086,746.00
Total Project Cost	$	**2,716,865.00**

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

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APPLICANT DATA

Applicant:	Los Angeles Unified	**PTN:**	64733 - 5637, 6148
Application No:	57/64733-00-787	**County:**	Los Angeles
School Name:	Chatsworth Charter High (Aka Chatsworth Senior High)		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 2,443,462.00	$ 2,443,462.00
Applicant Share					
District Contribution				1,628,974.67	
Total			$ **0.00**	$ **4,072,436.67**	$ **2,443,462.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		High School
Pupils Assigned Under 50 Yrs:		
	9-12	0
Pupils Assigned Over 50 Yrs:		
	9-12	190
Recommended Acres:		46.5
Existing Acres:		35.37
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	68,508.00
Base Grant - Over 50Yr	$	2,283,610.00
Small Size Project	$	91,344.00
Subtotal/State Share (60%)		2,443,462.00
Subtotal/Applicant Share (40%)		1,628,974.67
Subtotal - Total Project Cost	$	**4,072,436.67**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		2,443,462.00
Total Applicant Share (40%)		1,628,974.67
Total Project Cost	$	**4,072,436.67**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Saddleback Valley Unified	**PTN:**	73635 - 192
Application No:	57/73635-00-043	**County:**	Orange
School Name:	Foothill Ranch Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 8,613,722.00	$ 8,613,722.00
Applicant Share					
District Contribution				5,742,481.33	
Total			$ 0.00	$ 14,356,203.33	$ 8,613,722.00
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned Under 50 Yrs:	**K-6:**	1145
	Severe:	48
Recommended Acres:		15.2
Existing Acres:		12.0
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	243,334.00
Base Grant - Under 50Yr	$	8,111,121.00
Fire Detection	$	259,267.00
Subtotal/State Share (60%)		8,613,722.00
Subtotal/Applicant Share (40%)		5,742,481.33
Subtotal - Total Project Cost	$	**14,356,203.33**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		8,613,722.00
Total Applicant Share (40%)		5,742,481.33
Total Project Cost	$	**14,356,203.33**

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

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APPLICANT DATA

Applicant:	Lake Elsinore Unified	**PTN:**	75176 - 142
Application No:	50/75176-00-023	**County:**	Riverside
School Name:	Railroad Canyon	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 1,818,115.00	$ 1,818,115.00
Applicant Share					
District Contribution				1,818,115.00	
Total			$ **0.00**	$ **3,636,230.00**	$ **1,818,115.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	**K-6:** 103
Number of Classrooms:	7
Addition to Existing Site:	No
Master Plan Acres:	14.3
Recommended Acres:	13.6
Existing Acres:	11.11
Proposed Acres:	0.0
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Base Grant	$	1,690,333.00
Fire Detection	$	2,060.00
Service Site Development	$	59,763.00
Utilities	$	65,959.00
Subtotal/State Share (50%)		1,818,115.00
Subtotal/Applicant Share (50%)		1,818,115.00
Subtotal - Total Project Cost	$	**3,636,230.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		1,818,115.00
Total Applicant Share (50%)		1,818,115.00
Total Project Cost	$	**3,636,230.00**

STIPULATED TERMS & NEXT STEPS

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

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APPLICANT DATA

Applicant:	Saugus Union Elementary	**PTN:**	64998 - 105
Application No:	57/64998-00-014	**County:**	Los Angeles
School Name:	Rosedell Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 2,908,327.00	$ 2,908,327.00
Applicant Share					
District Contribution				1,938,884.67	
Total			$ **0.00**	$ **4,847,211.67**	$ **2,908,327.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned Under 50 Yrs:	**K-6:**	0
	Non-Severe:	7
Pupils Assigned Over 50 Yrs:	**K-6:**	269
	Non-Severe:	18
Recommended Acres:		10.4
Existing Acres:		9.7
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	82,845.00
Base Grant - Over 50Yr	$	2,668,225.00
Base Grant - Under 50Yr	$	93,275.00
Fire Detection	$	63,982.00
Subtotal/State Share (60%)		2,908,327.00
Subtotal/Applicant Share (40%)		1,938,884.67
Subtotal - Total Project Cost	$	**4,847,211.67**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		2,908,327.00
Total Applicant Share (40%)		1,938,884.67
Total Project Cost	$	**4,847,211.67**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Menifee Union Elementary	**PTN:**	67116 - 65
Application No:	50/67116-00-024	**County:**	Riverside
School Name:	Kathryn Newport Middle	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 30,134,714.00	$ 30,134,714.00
Applicant Share					
District Contribution				30,134,714.00	
Total			$ 0.00	$ 60,269,428.00	$ 30,134,714.00
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Middle School
Pupils Assigned: **K-6:**	378
7-8:	810
Non-Severe:	26
Severe:	9
Number of Classrooms:	47
Addition to Existing Site:	No
Master Plan Acres:	19.9
Recommended Acres:	19.9
Proposed Acres:	17.3
Therapy/Other Area	0.0 Sq. Ft
Therapy/Toilet Area	134.0 Sq. Ft
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

2% of Appraised or Actual Value	$	123,400.00
Automatic Sprinkler System	$	412,617.00
Base Grant	$	21,838,240.00
DTSC Fees	$	750.00
Fire Detection	$	33,134.00
General Site	$	1,803,075.00
NC Site Acquisition	$	3,085,000.00
Off Site	$	95,788.00
Service Site Development	$	2,508,974.00
Therapy/Toilet Area	$	64,722.00
Utilities	$	169,014.00
Subtotal/State Share (50%)		30,134,714.00
Subtotal/Applicant Share (50%)		30,134,714.00
Subtotal - Total Project Cost	$	**60,269,428.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		30,134,714.00
Total Applicant Share (50%)		30,134,714.00
Total Project Cost	$	**60,269,428.00**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Romoland Elementary	**PTN:**	67231 - 30
Application No:	50/67231-00-004	**County:**	Riverside
School Name:	Harvest Valley Elementary	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 821,550.00	$ 821,550.00
Applicant Share					
District Contribution				821,550.00	
Total			$ **0.00**	$ **1,643,100.00**	$ **821,550.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Elementary School
Pupils Assigned:	**K-6:** 50
Number of Classrooms:	3
Addition to Existing Site:	No
Master Plan Acres:	12.7
Recommended Acres:	12.2
Existing Acres:	10.0
Proposed Acres:	0.0
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Base Grant	$	820,550.00
Fire Detection	$	1,000.00
Subtotal/State Share (50%)		821,550.00
Subtotal/Applicant Share (50%)		821,550.00
Subtotal - Total Project Cost	$	**1,643,100.00**
Local Funding Adjustment	$	0.00
Total State Share (50%)		821,550.00
Total Applicant Share (50%)		821,550.00
Total Project Cost	$	**1,643,100.00**

STIPULATED TERMS & NEXT STEPS

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The Applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a valid Fund Release Authorization (Form SAB 50-05). Failure to submit an executed Grant Agreement and valid Form SAB 50-05 prior to the deadline shall result in the Apportionment being rescinded without further board action.

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APPLICANT DATA

Applicant:	Fowler Unified	**PTN:**	62158 - 48
Application No:	57/62158-00-008	**County:**	Fresno
School Name:	John Sutter Middle		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 4,115,237.00	$ 4,115,237.00
Applicant Share					
District Contribution				2,743,491.33	
Total			$ **0.00**	$ **6,858,728.33**	$ **4,115,237.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:	Middle School
Pupils Assigned Under 50 Yrs:	
7-8:	567
Non-Severe:	10
Recommended Acres:	11.9
Existing Acres:	20.0
Local Funding Adjustment Points	N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	116,400.00
Base Grant - Under 50Yr	$	3,879,986.00
Fire Detection	$	118,851.00
Subtotal/State Share (60%)		4,115,237.00
Subtotal/Applicant Share (40%)		2,743,491.33
Subtotal - Total Project Cost	$	**6,858,728.33**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		4,115,237.00
Total Applicant Share (40%)		2,743,491.33
Total Project Cost	$	**6,858,728.33**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Romoland Elementary	**PTN:**	67231 - 30
Application No:	57/67231-00-004	**County:**	Riverside
School Name:	Harvest Valley Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 2,542,917.00	$ 2,542,917.00
Applicant Share					
District Contribution				1,695,278.00	
Total			$ **0.00**	$ **4,238,195.00**	$ **2,542,917.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned Under 50 Yrs:	**K-6:**	383
Recommended Acres:		12.2
Existing Acres:		10.0
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	71,801.00
Base Grant - Under 50Yr	$	2,393,367.00
Fire Detection	$	77,749.00
Subtotal/State Share (60%)		2,542,917.00
Subtotal/Applicant Share (40%)		1,695,278.00
Subtotal - Total Project Cost	$	**4,238,195.00**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		2,542,917.00
Total Applicant Share (40%)		1,695,278.00
Total Project Cost	$	**4,238,195.00**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Elk Grove Unified	**PTN:**	67314 - 306
Application No:	57/67314-00-040	**County:**	Sacramento
School Name:	Elk Grove High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Mod/Add. Grant	**902-570**	**2**	$	$ 4,115,397.00	$ 4,115,397.00
Applicant Share					
District Contribution				2,743,598.00	
Total			$ **0.00**	$ **6,858,995.00**	$ **4,115,397.00**
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		High School
Pupils Assigned Under 50 Yrs:		
	9-12	0
Pupils Assigned Over 50 Yrs:		
	9-12	302
Recommended Acres:		62.8
Existing Acres:		43.0
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Accessibility Fire Grant	$	108,892.00
Base Grant - Over 50Yr	$	3,629,738.00
Fire Detection	$	61,306.00
Utilities	$	315,461.00
Subtotal/State Share (60%)		4,115,397.00
Subtotal/Applicant Share (40%)		2,743,598.00
Subtotal - Total Project Cost	$	**6,858,995.00**
Local Funding Adjustment	$	**0.00**
Total State Share (60%)		4,115,397.00
Total Applicant Share (40%)		2,743,598.00
Total Project Cost	$	**6,858,995.00**

STIPULATED TERMS & NEXT STEPS

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APPLICANT DATA

Applicant:	Atwater Elementary	**PTN:**	65631 - 54
Application No:	50/65631-00-006	**County:**	Merced
School Name:	Juniper Elementary	**Filing Basis:**	District-wide

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
NC/Add. Grant	**902-500**	**2**	$	$ 13,238,936.33	$ 13,238,936.33
Applicant Share					
District Contribution				13,238,936.33	
Total			$ 0.00	$ 26,477,872.66	$ 13,238,936.33
Funding Source:	**Proposition 2 Bonds/2024-Nov.**				

APPLICATION DATA

Type of Project:		Elementary School
Pupils Assigned:	**K-6:**	575
	Non-Severe:	26
Number of Classrooms:		26
Addition to Existing Site:		No
Master Plan Acres:		9.9
Recommended Acres:		9.9
Proposed Acres:		9.69
Local Funding Adjustment Points		N/A

PROGRAM GRANT DATA

Automatic Sprinkler System	$	172,682.00
Base Grant	$	10,238,217.00
DTSC Fees	$	11,679.33
Fire Detection	$	13,008.00
General Site	$	884,293.00
Service Site Development	$	1,903,395.00
Utilities	$	15,662.00
Subtotal/State Share (50%)		13,238,936.33
Subtotal/Applicant Share (50%)		13,238,936.33
Subtotal - Total Project Cost	$	**26,477,872.66**
Local Funding Adjustment	$	0.00
Total State Share (50%)		13,238,936.33
Total Applicant Share (50%)		13,238,936.33
Total Project Cost	$	**26,477,872.66**

STIPULATED TERMS & NEXT STEPS

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FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Mountain Empire Unified
Application Number: 58/68213-00-001
Total District Enrollment: 4,284
County: San Diego

School Name: Potrero Elementary
Project Grade Level: TK-6
Financial Hardship: Yes

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(5), based on other evidence of reasonable effort as approved by the State Allocation Board on February 26, 2025.

TYPE OF REQUEST

State Allocation Board (Board) design funding for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.

Estimated Total Project Cost: $1,372,376.00
Estimated Total Cost to the State: $1,372,376.00
Total Design Cost to the State: $205,856.67

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A Site Observation Summary prepared by Kleinfelder Water Technologies, dated June 9, 2026, identifies elevated nitrate levels and unacceptably high levels of Per-and-Polyfluoroalkyl Substances (PFAS) detected in groundwater from the District-owned well that supplies water to the Portero Elementary School site. The report also states that the well is downstream of the site's septic system and leach field, the likely source of the nitrate contamination. Due to the elevated levels of nitrates and PFAS, which render the water non-potable, the District has been providing bottled water to staff and students since 2024, but the Kleinfelder assessment notes that because the District "cannot provide bottled water in perpetuity, the lack of available onsite water presents an imminent health risk to the students, faculty, and staff."

SCOPE OF PROJECT

Mitigation for the contaminated water supply will include installation of a "point of entry" water treatment system that includes an ion-exchange system capable of removing PFAS and other contaminates and the construction of a new well upgrade from the existing septic and leach lines.

STATUS OF SCHOOL SITE

The District is currently in the process of designing the plans for this project.

QUALIFYING CRITERIA

The State Water Resources Control Board Division of Drinking Water has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat related to the contaminated water supply.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in addition to completing two site visits in May 2023 and December 2024.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for design-only funding for construction of a new well and the installation of a water treatment system on the Potrero Elementary site, pursuant to SFP Regulation Section 1859.82.1(c) through (f).
2. Provide that the District must file an Approved Application for funding within 18 months of apportionment, pursuant to Regulation Section 1859.82.1(f)(5)(A).
3. Provide that any future funding will be subject to all governing laws and regulations, and the availability of funds.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects
(as of November 6, 2024)

Education Code (EC) Section 17075.10(a) states:

(1) For health and safety projects for school facilities that are determined by the department to pose an unacceptable risk of injury to occupants in the event of a seismic event, a school district shall demonstrate both of the following to the satisfaction of the board:
(A) That due to unusual circumstances that are beyond the control of the school district, excessive costs need to be incurred in the construction of school facilities.
(B) That the facilities are needed to ensure the health and safety of pupils if the health and safety of pupils is at risk.
(2) For purposes of paragraph (1), health and safety projects include projects to replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317.
(b) (1) A school district is eligible for health and safety funding to replace, reconstruct, or construct new classrooms and related facilities if the school district demonstrates there is a threat to the health and safety of pupils. To determine the applicable grant amounts, the district shall prepare and submit to the department a cost-benefit analysis that compares the minimum cost to remain in the classroom or related facility and mitigate the health and safety problem with the current replacement cost.
(2) The project qualifies for modernization funding if the minimum cost is less than 50 percent of the current replacement cost of the classroom or related facility.
(3) The project qualifies for replacement facilities if the cost-benefit analysis prepared pursuant to paragraph (1) demonstrates that the cost to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the replacement value.
(c) The department shall develop regulations to define eligible health and safety projects that meet the requirements of subdivisions (a) and (b) for purposes of project approval by the board.

SFP Regulation Section 1859.18.1(a) states:

(a) For Approved Applications for funding submitted on or after October 31, 2024, applicants to the Facility Hardship and Seismic Mitigation Programs in Sections 1859.82.1 and 1859.82.2 must submit a Master Plan as follows:
(1) A complete and valid Master Plan must be submitted within 18 months of fund release, or concurrently with submittal of the 100 percent complete Form SAB 50-06 if it is submitted less than 18 months following fund release.
(2) A local governing board resolution acknowledging the Apportionment may be rescinded for failure to submit a complete and valid Master Plan within the timeline specified in (a)(1) must be submitted with the Approved Application.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states in part:

A district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety

threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states in part:

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

(1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.

(2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff. Health and safety threats that may qualify include, but are not limited to:

(A) School Building structural deficiency.

(B) Hazardous conditions such as methane, lead, or asbestos mitigation.

(C) Unsafe water supply.

(D) Site conditions such as faulting, toxic soil, landslide risk, or liquefaction.

SFP Regulation Section 1859.82.1(f) states:

Districts that qualify for Financial Hardship assistance may file an application for design funding, site funding, and determination of program eligibility in advance of construction funding.

…

(C) For projects receiving funding for advanced design for Rehabilitation Costs pursuant to Section 1859.82.1(c)(4)(A), the Board will apportion an amount not to exceed 25 percent of the Rehabilitation Costs determined pursuant to Section 1859.82.1(c)(4)(A) less any district funds available for the project pursuant to Section 1859.81(a). (3) Advanced funding for site shall be provided pursuant to 1859.82.1(b)(4)(A)4. The district is eligible for advanced funding for site acquisition as calculated pursuant to 1859.81.1. (4) The amount apportioned for advanced design is an estimate of the funds needed for design, engineering, and other pre-construction project costs. Qualifying districts may request a separate Apportionment for the design and for site acquisition for the same facility hardship project.

(5) The district is required to submit an Approved Application for funding and an updated Form SAB 58-01 for projects funded in accordance to 1859.82.1(c) or site development worksheet for projects funded in accordance to 1859.82.1(b), that reflects the final approved drawings for the project within:

(A) 18 months from the date of Apportionment if the project scope will be for repair or replacement on the same site.

(B) 24 months from the date of Apportionment if the project scope is for the replacement of School Building(s) which will be located on a replacement site.

(6) If the district does not submit the Approved Application for funding within the timelines required by Section (2) above, the application will be reduced to eligible costs incurred.

(7) Upon receipt of the Approved Application, the application will be reviewed for conformance with all program laws and regulations."

APPLICANT DATA

Applicant:	Mountain Empire Unified	**PTN:**	68213 - 39
Application No:	58/68213-00-001	**County:**	San Diego
School Name:	Potrero Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Facility Hardship Design	**902-570**	**2**	$	$ 123,514.00	$ 123,514.00
Applicant Share					
District Contribution					
Financial Hardship	**902-570**	**2**		82,342.67	82,342.67
Total			$ **0.00**	$ **205,856.67**	$ **205,856.67**

Funding Source: **Proposition 2 Bonds/2024-Nov.**

APPLICATION DATA

Type of Project: Elementary School

PROGRAM GRANT DATA

Separate Design Grant		
Total Design (25% of Grant)	$	**205,856.67**
Total State Share (60%)		123,514.00
Applicant Share (40%)		82,342.67
Total Project Cost	$	**205,856.67**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(5). The Applicant qualifies for financial hardship using other evidence of reasonable effort as approved by the Board on February 26,2025.

The Applicant is required to submit a complete and valid Master Plan pursuant to SFP Regulation Section 1859.18 within the time period stated in Section 1859.18.1.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Mountain Empire Unified
Application Number: 58/68213-00-002
Total District Enrollment: 4,284
County: San Diego

School Name: Campo Elementary
Project Grade Level: TK-6
Financial Hardship: Yes

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(5), based on other evidence of reasonable effort as approved by the State Allocation Board on February 26, 2025.

TYPE OF REQUEST

State Allocation Board (Board) design funding for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.

Estimated Total Project Cost: $1,463,518.00
Estimated Total Cost to the State: $1,463,518.00
Total Design Cost to the State: $219,528.33

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

The District submitted a Facility Condition Assessment Report for Campo Elementary compiled by OBR Architecture dated May 27, 2026, which incorporates a Structural Assessment conducted by AARK Engineering, Inc., dated October 17, 2025, and a Water Quality Assessment prepared by Kleinfelder Water Technologies dated February 24, 2026. The OBR Architecture report identifies damage to the exposed wood framing resulting in significant structural damage to the shade structures. The Kleinfelder Water Technologies report identifies unacceptably high levels of uranium, Gross Alpha radiation and nitrate in the water that is supplied through an onsite District-owned well, and notes that the District has placed the site on bottled water. The reports identify both the structural damage to the shade structures and the contaminated water supply as imminent threats to the health and safety of pupils and staff on the Campo Elementary School site.

SCOPE OF PROJECT

Structural mitigation work includes the complete replacement of the shade structures with steel framed structures. Mitigation for the contaminated water supply includes a pilot study to determine an effective treatment methodology and the installation of a campus-wide water treatment system to remove contaminants before the water enters buildings.

STATUS OF SCHOOL SITE

The District is currently in the process of designing the plans for this project.

QUALIFYING CRITERIA

The Division of the State Architect has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat for the shade structures.

The State Water Resources Control Board Division of Drinking Water has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat related to the contaminated water supply.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for design-only funding for the rehabilitation of the shade structures and for the installation of a water treatment system on the Campo Elementary site, pursuant to SFP Regulation Section 1859.82.1(c) through (f).
2. Provide that the District must file an Approved Application for funding within 18 months of apportionment, pursuant to Regulation Section 1859.82.1(f)(5)(A).
3. Provide that any future funding will be subject to all governing laws and regulations, and the availability of funds.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects
(as of November 6, 2024)

Education Code (EC) Section 17075.10(a) states:

(1) For health and safety projects for school facilities that are determined by the department to pose an unacceptable risk of injury to occupants in the event of a seismic event, a school district shall demonstrate both of the following to the satisfaction of the board:
(A) That due to unusual circumstances that are beyond the control of the school district, excessive costs need to be incurred in the construction of school facilities.
(B) That the facilities are needed to ensure the health and safety of pupils if the health and safety of pupils is at risk.
(2) For purposes of paragraph (1), health and safety projects include projects to replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317.
(b) (1) A school district is eligible for health and safety funding to replace, reconstruct, or construct new classrooms and related facilities if the school district demonstrates there is a threat to the health and safety of pupils. To determine the applicable grant amounts, the district shall prepare and submit to the department a cost-benefit analysis that compares the minimum cost to remain in the classroom or related facility and mitigate the health and safety problem with the current replacement cost.
(2) The project qualifies for modernization funding if the minimum cost is less than 50 percent of the current replacement cost of the classroom or related facility.
(3) The project qualifies for replacement facilities if the cost-benefit analysis prepared pursuant to paragraph (1) demonstrates that the cost to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the replacement value.
(c) The department shall develop regulations to define eligible health and safety projects that meet the requirements of subdivisions (a) and (b) for purposes of project approval by the board.

SFP Regulation Section 1859.18.1(a) states:

(a) For Approved Applications for funding submitted on or after October 31, 2024, applicants to the Facility Hardship and Seismic Mitigation Programs in Sections 1859.82.1 and 1859.82.2 must submit a Master Plan as follows:
(1) A complete and valid Master Plan must be submitted within 18 months of fund release, or concurrently with submittal of the 100 percent complete Form SAB 50-06 if it is submitted less than 18 months following fund release.
(2) A local governing board resolution acknowledging the Apportionment may be rescinded for failure to submit a complete and valid Master Plan within the timeline specified in (a)(1) must be submitted with the Approved Application.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states in part:

A district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety

threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states in part:

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

(1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.

(2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff. Health and safety threats that may qualify include, but are not limited to:

(A) School Building structural deficiency.

(B) Hazardous conditions such as methane, lead, or asbestos mitigation.

(C) Unsafe water supply.

(D) Site conditions such as faulting, toxic soil, landslide risk, or liquefaction.

SFP Regulation Section 1859.82.1(f) states:

Districts that qualify for Financial Hardship assistance may file an application for design funding, site funding, and determination of program eligibility in advance of construction funding.

…

(C) For projects receiving funding for advanced design for Rehabilitation Costs pursuant to Section 1859.82.1(c)(4)(A), the Board will apportion an amount not to exceed 25 percent of the Rehabilitation Costs determined pursuant to Section 1859.82.1(c)(4)(A) less any district funds available for the project pursuant to Section 1859.81(a). (3) Advanced funding for site shall be provided pursuant to 1859.82.1(b)(4)(A)4. The district is eligible for advanced funding for site acquisition as calculated pursuant to 1859.81.1. (4) The amount apportioned for advanced design is an estimate of the funds needed for design, engineering, and other pre-construction project costs. Qualifying districts may request a separate Apportionment for the design and for site acquisition for the same facility hardship project.

(5) The district is required to submit an Approved Application for funding and an updated Form SAB 58-01 for projects funded in accordance to 1859.82.1(c) or site development worksheet for projects funded in accordance to 1859.82.1(b), that reflects the final approved drawings for the project within:

(A) 18 months from the date of Apportionment if the project scope will be for repair or replacement on the same site.

(B) 24 months from the date of Apportionment if the project scope is for the replacement of School Building(s) which will be located on a replacement site.

(6) If the district does not submit the Approved Application for funding within the timelines required by Section (2) above, the application will be reduced to eligible costs incurred.

(7) Upon receipt of the Approved Application, the application will be reviewed for conformance with all program laws and regulations."

APPLICANT DATA

Applicant:	Mountain Empire Unified	**PTN:**	68213 - 40
Application No:	58/68213-00-002	**County:**	San Diego
School Name:	Campo Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Facility Hardship Design	**902-570**	**2**	$	$ 131,717.00	$ 131,717.00
Applicant Share					
District Contribution					
Financial Hardship	**902-570**	**2**		87,811.33	87,811.33
Total			$ **0.00**	$ **219,528.33**	$ **219,528.33**

Funding Source: **Proposition 2 Bonds/2024-Nov.**

APPLICATION DATA

Type of Project: Elementary School

PROGRAM GRANT DATA

Separate Design Grant	
Total Design (25% of Grant)	$ **219,528.33**
Total State Share (60%)	131,717.00
Applicant Share (40%)	87,811.33
Total Project Cost	$ **219,528.33**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(5). The Applicant qualifies for financial hardship using other evidence of reasonable effort as approved by the Board on February 26,2025.

The Applicant is required to submit a complete and valid Master Plan pursuant to SFP Regulation Section 1859.18 within the time period stated in Section 1859.18.1.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Mountain Empire Unified
Application Number: 58/68213-00-005
Total District Enrollment: 4,284
County: San Diego

School Name: Descanso Elementary
Project Grade Level: TK-6
Financial Hardship: Yes

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(5), based on other evidence of reasonable effort as approved by the State Allocation Board on February 26, 2025.

TYPE OF REQUEST

State Allocation Board (Board) design funding for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.

Estimated Total Project Cost: $2,577,541.00
Estimated Total Cost to the State: $2,577,541.00
Total Design Cost to the State: $386,631.67

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A Facility Condition Assessment Report was submitted and compiled by OBR Architecture dated May 27, 2026, and incorporating a structural assessment conducted by AARK Engineering, Inc., dated October 17, 2025, and a Water Quality Assessment prepared by Kleinfelder Water Technologies on February 24, 2026. The AARK Engineering, Inc., report identifies damage to the exposed wood framing resulting in significant structural damage to the lunch shade structure and the covered walkway between buildings A and B. The Kleinfelder Water Technologies report identifies unacceptably high levels of uranium, Gross Alpha radiation, and other contaminants in the water that is supplied through the Descanso Community Water District Well No. 5, and notes that the District has placed the site on bottled water. The reports identify both the structural damage to the shade structure and covered walkway and the contaminated water supply as imminent threats to the health and safety of pupils and staff on the Descanso Elementary School site.

SCOPE OF PROJECT

Structural mitigation work includes the complete replacement of the lunch shade structure with a steel framed structure and repairing the walkway framing or replacing it in-kind. Mitigation for the contaminated water supply includes a pilot study to determine an effective treatment methodology and the installation of a campus-wide water treatment system to remove contaminants before the water enters buildings.

STATUS OF SCHOOL SITE

The District is currently in the process of designing the plans for this project.

QUALIFYING CRITERIA

The Division of the State Architect has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat for the shade structure and covered walkway.

The State Water Resources Control Board Division of Drinking Water has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat related to the contaminated water supply.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in addition to completing two site visits in May 2023 and December 2024.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for design-only funding for the rehabilitation of the lunch shade structure and the covered walkway, and for the installation of a water treatment system on the Descanso Elementary site, pursuant to SFP Regulation Sections 1859.82.1 (c) thru (f).
2. Provide that the District must file an Approved Application for funding within 18 months of apportionment, pursuant to Regulation Section 1859.82.1(f)(5)(A).
3. Provide that any future funding will be subject to all governing laws and regulations, and the availability of funds.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects
(as of November 6, 2024)

Education Code (EC) Section 17075.10(a) states:

(1) For health and safety projects for school facilities that are determined by the department to pose an unacceptable risk of injury to occupants in the event of a seismic event, a school district shall demonstrate both of the following to the satisfaction of the board:
(A) That due to unusual circumstances that are beyond the control of the school district, excessive costs need to be incurred in the construction of school facilities.
(B) That the facilities are needed to ensure the health and safety of pupils if the health and safety of pupils is at risk.
(2) For purposes of paragraph (1), health and safety projects include projects to replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317.
(b) (1) A school district is eligible for health and safety funding to replace, reconstruct, or construct new classrooms and related facilities if the school district demonstrates there is a threat to the health and safety of pupils. To determine the applicable grant amounts, the district shall prepare and submit to the department a cost-benefit analysis that compares the minimum cost to remain in the classroom or related facility and mitigate the health and safety problem with the current replacement cost.
(2) The project qualifies for modernization funding if the minimum cost is less than 50 percent of the current replacement cost of the classroom or related facility.
(3) The project qualifies for replacement facilities if the cost-benefit analysis prepared pursuant to paragraph (1) demonstrates that the cost to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the replacement value.
(c) The department shall develop regulations to define eligible health and safety projects that meet the requirements of subdivisions (a) and (b) for purposes of project approval by the board.

SFP Regulation Section 1859.18.1(a) states:

(a) For Approved Applications for funding submitted on or after October 31, 2024, applicants to the Facility Hardship and Seismic Mitigation Programs in Sections 1859.82.1 and 1859.82.2 must submit a Master Plan as follows:
(1) A complete and valid Master Plan must be submitted within 18 months of fund release, or concurrently with submittal of the 100 percent complete Form SAB 50-06 if it is submitted less than 18 months following fund release.
(2) A local governing board resolution acknowledging the Apportionment may be rescinded for failure to submit a complete and valid Master Plan within the timeline specified in (a)(1) must be submitted with the Approved Application.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states in part:

A district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety

threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states in part:

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

(1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.

(2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff. Health and safety threats that may qualify include, but are not limited to:

(A) School Building structural deficiency.

(B) Hazardous conditions such as methane, lead, or asbestos mitigation.

(C) Unsafe water supply.

(D) Site conditions such as faulting, toxic soil, landslide risk, or liquefaction.

SFP Regulation Section 1859.82.1(f) states:

Districts that qualify for Financial Hardship assistance may file an application for design funding, site funding, and determination of program eligibility in advance of construction funding.

…

(C) For projects receiving funding for advanced design for Rehabilitation Costs pursuant to Section 1859.82.1(c)(4)(A), the Board will apportion an amount not to exceed 25 percent of the Rehabilitation Costs determined pursuant to Section 1859.82.1(c)(4)(A) less any district funds available for the project pursuant to Section 1859.81(a). (3) Advanced funding for site shall be provided pursuant to 1859.82.1(b)(4)(A)4. The district is eligible for advanced funding for site acquisition as calculated pursuant to 1859.81.1. (4) The amount apportioned for advanced design is an estimate of the funds needed for design, engineering, and other pre-construction project costs. Qualifying districts may request a separate Apportionment for the design and for site acquisition for the same facility hardship project.

(5) The district is required to submit an Approved Application for funding and an updated Form SAB 58-01 for projects funded in accordance to 1859.82.1(c) or site development worksheet for projects funded in accordance to 1859.82.1(b), that reflects the final approved drawings for the project within:

(A) 18 months from the date of Apportionment if the project scope will be for repair or replacement on the same site.

(B) 24 months from the date of Apportionment if the project scope is for the replacement of School Building(s) which will be located on a replacement site.

(6) If the district does not submit the Approved Application for funding within the timelines required by Section (2) above, the application will be reduced to eligible costs incurred.

(7) Upon receipt of the Approved Application, the application will be reviewed for conformance with all program laws and regulations."

APPLICANT DATA

Applicant:	Mountain Empire Unified	**PTN:**	68213 - 43
Application No:	58/68213-00-005	**County:**	San Diego
School Name:	Descanso Elementary		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Facility Hardship Design	**902-570**	**2**	$	$ 231,979.00	$ 231,979.00
Applicant Share					
District Contribution					
Financial Hardship	**902-570**	**2**		154,652.67	154,652.67
Total			$ **0.00**	$ **386,631.67**	$ **386,631.67**

Funding Source: **Proposition 2 Bonds/2024-Nov.**

APPLICATION DATA

Type of Project: Elementary School

PROGRAM GRANT DATA

Separate Design Grant		
Total Design (25% of Grant)	$	**386,631.67**
Total State Share (60%)		231,979.00
Applicant Share (40%)		154,652.67
Total Project Cost	$	**386,631.67**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(5). The Applicant qualifies for financial hardship using other evidence of reasonable effort as approved by the Board on February 26, 2025.

The Applicant is required to submit a complete and valid Master Plan pursuant to SFP Regulation Section 1859.18 within the time period stated in Section 1859.18.1.

FACILITY HARDSHIP / REHABILITATION PROGRAM

SCHOOL DISTRICT DATA

School District: Mountain Empire Unified
Application Number: 58/68213-00-006
Total District Enrollment: 4,284
County: San Diego

School Name: Mountain Empire High
Project Grade Level: 9-12
Financial Hardship: Yes

The District qualifies for Financial Hardship pursuant to School Facility Program (SFP) Regulation Section 1859.81(c)(5), based on other evidence of reasonable effort as approved by the State Allocation Board on February 26, 2025.

TYPE OF REQUEST

State Allocation Board (Board) design funding for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.

Estimated Total Project Cost: $664,016.00
Estimated Total Cost to the State: $664,016.00
Total Design Cost to the State: $99,601.67

DESCRIPTION

DESCRIPTION OF HEALTH AND SAFETY THREAT

A Tank Condition Assessment Report prepared by Shaw Engineering, dated June 1, 2026 finds that the 250,000 gallon bolted steel potable water tank that serves the Mountain Empire High School site shows advanced corrosion and significant structural metal loss on the lower half and floor of the tank, accompanied by significant structural metal loss to the tank's floor. The report notes that the "Significant metal loss in the lower shells place the tank at risk of imminent catastrophic failure (buckling walls and tank collapse)," and presents an imminent threat to the health and safety of the site's staff and students and also to the general public traveling on the adjacent roadway.

SCOPE OF PROJECT

Mitigation work includes installing a new tank foundation pad and a new 250,000 gallon bolted steel potable water tank with the pipe work required to feed the school's water distribution system, and the removal of the existing water tank.

STATUS OF SCHOOL SITE

The District is currently in the process of designing the plans for this project.

QUALIFYING CRITERIA

The Division of the State Architect has provided written concurrence to the industry specialist's findings and proposed recommended work to mitigate the health and safety threat.

Staff Supports the District's Request: Yes

SITE VISIT COMPLETED BY STAFF

Staff accepted a detailed report from an industry specialist in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for design-only funding for the removal and replacement of the 250,000 gallon water tank on the Mountain Empire High site, pursuant to SFP Regulation Section 1859.82.1(c) through (f).
2. Provide that the District must file an Approved Application for funding within 18 months of apportionment, pursuant to Regulation Section 1859.82.1(f)(5)(A).
3. Provide that any future funding will be subject to all governing laws and regulations, and the availability of funds.

ATTACHMENT A

AUTHORITY

Facility Hardship Program – Rehabilitation Projects
(as of November 6, 2024)

Education Code (EC) Section 17075.10(a) states:

(1) For health and safety projects for school facilities that are determined by the department to pose an unacceptable risk of injury to occupants in the event of a seismic event, a school district shall demonstrate both of the following to the satisfaction of the board:
(A) That due to unusual circumstances that are beyond the control of the school district, excessive costs need to be incurred in the construction of school facilities.
(B) That the facilities are needed to ensure the health and safety of pupils if the health and safety of pupils is at risk.
(2) For purposes of paragraph (1), health and safety projects include projects to replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317.
(b) (1) A school district is eligible for health and safety funding to replace, reconstruct, or construct new classrooms and related facilities if the school district demonstrates there is a threat to the health and safety of pupils. To determine the applicable grant amounts, the district shall prepare and submit to the department a cost-benefit analysis that compares the minimum cost to remain in the classroom or related facility and mitigate the health and safety problem with the current replacement cost.
(2) The project qualifies for modernization funding if the minimum cost is less than 50 percent of the current replacement cost of the classroom or related facility.
(3) The project qualifies for replacement facilities if the cost-benefit analysis prepared pursuant to paragraph (1) demonstrates that the cost to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the replacement value.
(c) The department shall develop regulations to define eligible health and safety projects that meet the requirements of subdivisions (a) and (b) for purposes of project approval by the board.

SFP Regulation Section 1859.18.1(a) states:

(a) For Approved Applications for funding submitted on or after October 31, 2024, applicants to the Facility Hardship and Seismic Mitigation Programs in Sections 1859.82.1 and 1859.82.2 must submit a Master Plan as follows:
(1) A complete and valid Master Plan must be submitted within 18 months of fund release, or concurrently with submittal of the 100 percent complete Form SAB 50-06 if it is submitted less than 18 months following fund release.
(2) A local governing board resolution acknowledging the Apportionment may be rescinded for failure to submit a complete and valid Master Plan within the timeline specified in (a)(1) must be submitted with the Approved Application.

SFP Regulation Section 1859.82 states, “A school district may apply for Facility Hardship, including Seismic Mitigation, Program assistance in cases of extraordinary circumstances that have caused an imminent health and safety threat.”

SFP Regulation Section 1859.82.1 states in part:

A district is eligible for Facility Hardship funding to repair, replace, or construct School Buildings or related required components that are currently causing a health and safety

threat to the students and/or staff. Projects solely to replace components that have reached the end of their useful life, perform routine maintenance or repair, issues resulting from the deferment of routine maintenance or repair, lack of current code compliance, or the addition of components that were not previously existing, do not meet the qualifying criteria of the program. However, this work may be incorporated into a qualifying Facility Hardship application if it is required to be completed to gain DSA approval."

SFP Regulation Section 1859.82.1(c) states in part:

Districts may qualify for funding to rehabilitate their School Buildings, components of School Buildings, or school site conditions. Factors to be considered by the Board may include (1) or (2) below:

(1) School Buildings where the minimum cost to mitigate the health and safety threat and remain in the School Building is 50 percent or less of the Current Replacement Cost.

(2) Components of the School Buildings or school sites conditions are causing a health and safety threat to students and/or staff. Health and safety threats that may qualify include, but are not limited to:

(A) School Building structural deficiency.

(B) Hazardous conditions such as methane, lead, or asbestos mitigation.

(C) Unsafe water supply.

(D) Site conditions such as faulting, toxic soil, landslide risk, or liquefaction.

SFP Regulation Section 1859.82.1(f) states:

Districts that qualify for Financial Hardship assistance may file an application for design funding, site funding, and determination of program eligibility in advance of construction funding.

…

(C) For projects receiving funding for advanced design for Rehabilitation Costs pursuant to Section 1859.82.1(c)(4)(A), the Board will apportion an amount not to exceed 25 percent of the Rehabilitation Costs determined pursuant to Section 1859.82.1(c)(4)(A) less any district funds available for the project pursuant to Section 1859.81(a). (3) Advanced funding for site shall be provided pursuant to 1859.82.1(b)(4)(A)4. The district is eligible for advanced funding for site acquisition as calculated pursuant to 1859.81.1. (4) The amount apportioned for advanced design is an estimate of the funds needed for design, engineering, and other pre-construction project costs. Qualifying districts may request a separate Apportionment for the design and for site acquisition for the same facility hardship project.

(5) The district is required to submit an Approved Application for funding and an updated Form SAB 58-01 for projects funded in accordance to 1859.82.1(c) or site development worksheet for projects funded in accordance to 1859.82.1(b), that reflects the final approved drawings for the project within:

(A) 18 months from the date of Apportionment if the project scope will be for repair or replacement on the same site.

(B) 24 months from the date of Apportionment if the project scope is for the replacement of School Building(s) which will be located on a replacement site.

(6) If the district does not submit the Approved Application for funding within the timelines required by Section (2) above, the application will be reduced to eligible costs incurred.

(7) Upon receipt of the Approved Application, the application will be reviewed for conformance with all program laws and regulations."

APPLICANT DATA

Applicant:	Mountain Empire Unified	**PTN:**	68213 - 44
Application No:	58/68213-00-006	**County:**	San Diego
School Name:	Mountain Empire High		

HISTORY OF PROJECT FUNDING

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Facility Hardship Design	**902-570**	**2**	$	$ 59,761.00	$ 59,761.00
Applicant Share					
District Contribution					
Financial Hardship	**902-570**	**2**		39,840.67	39,840.67
Total			$ **0.00**	$ **99,601.67**	$ **99,601.67**

Funding Source: **Proposition 2 Bonds/2024-Nov.**

APPLICATION DATA

Type of Project: High School

PROGRAM GRANT DATA

Separate Design Grant	
Total Design (25% of Grant)	$ **99,601.67**
Total State Share (60%)	59,761.00
Applicant Share (40%)	39,840.67
Total Project Cost	$ **99,601.67**

STIPULATED TERMS & NEXT STEPS

This application is placed on the Unfunded List (Lack of AB 55 Loans) pursuant to the Board's action on March 11, 2009. This approval does not constitute a guarantee or commitment of future state funding.

The Applicant is required to submit a signed Grant Agreement pursuant to School Facility Program Regulation Section 1859.90.4 for the project prior to the release of funds.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant qualifies for financial hardship pursuant to School Facility Program Regulation Section 1859.81(c)(5). The Applicant qualifies for financial hardship using other evidence of reasonable effort as approved by the Board on February 26,2025.

The Applicant is required to submit a complete and valid Master Plan pursuant to SFP Regulation Section 1859.18 within the time period stated in Section 1859.18.1.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 23, 2026

CHARTER SCHOOL FACILITIES PROGRAM AMENDED AMORTIZATION SCHEDULE

PURPOSE OF REPORT

To request that the State Allocation Board (Board) approve a request from the St. Hope Public School 7 (Applicant) to amend the amortization schedule, as calculated by the California School Finance Authority (Authority), for its Charter School Facilities Program (CSFP) rehabilitation and new construction projects, application numbers 54/67439-00-007 and 54/67439-00-008.

DESCRIPTION

Facilities funded under the CSFP have a 50-percent local matching share obligation that may be paid by a cash contribution or through loan payments authorized by the Authority. Upon request of the Board, the Authority may amend the terms of the loan payments, where the applicant has established financial hardship to the satisfaction of the Authority and the Board, and the Authority has determined that the applicant will be financially sound under the amended terms, pursuant to CSFP Regulation Section 10158(b). This item determines the Applicant has established a financial hardship and requests the Authority amend the terms of the loan payments, pending the Authority's determination that the Applicant will be financially sound under the terms of the revised Funding Agreement.

AUTHORITY

See Attachment A.

BACKGROUND

CSFP provides Preliminary Charter School Apportionments (PCSAs), which are reservations of bond authority, to successful applicants for new construction and rehabilitation projects. A request to convert a PCSA to a Final Charter School Apportionment (FCSA) meeting all School Facility Program criteria must be submitted within a four-year period unless a single one-year extension is granted by the Board. The applicant must be deemed financially sound by the Authority, enter into the Charter School Agreements, and meet additional School Facility Program requirements to qualify for funding.

For both new construction and rehabilitation projects, the applicant must provide a 50-percent matching contribution. This match may be a cash contribution, or it may be provided through the loan option with the state. The loan is repaid over a period of up to 30 years, starting one year from the date of occupancy for the project, at an interest rate determined by the Authority. The applicant must enter into a Funding Agreement with the Authority and the Board as part of the Charter School Agreements if a loan is requested.

Upon the request of the Board, the Authority may amend the terms of the Funding Agreement, including the amortization schedule, when the following criteria are met:

- The applicant has established financial hardship to the satisfaction of the Authority and the Board.
- The Authority has determined that the applicant will be financially sound under the terms of the revised Funding Agreement.

The Authority may not extend the amortization schedule beyond 30 years from the date of disbursement of funds.

STAFF ANALYSIS/COMMENTS

The Applicant received PCSAs from the Proposition 51 funding round on February 28, 2018, for a combination rehabilitation and new construction project located on an existing school site owned by the Sacramento City Unified School District. The Applicant's deadline to submit a request to convert the PCSAs to FCSAs was February 28, 2022. On January 26, 2022, the Board approved a request for a one-time, one-year extension to February 28, 2023. The Applicant submitted a request to convert the PCSAs to FCSAs on August 8, 2022, and received an Unfunded Approval by the Board on November 28, 2022. The Applicant received the final fund releases on August 2, 2023, and occupied the projects on August 6, 2025. Loan payments began on August 1, 2026.

The Applicant submitted a request (Attachment B) to the Authority to amend the amortization schedule due to financial hardship.

RECOMMENDATIONS

Pending the Authority's determination that the Applicant has established financial hardship and will be financially sound under the terms of the revised Funding Agreement, staff recommends that the Board:

1. Determine the Applicant has established financial hardship to the satisfaction of the Board.
2. Request the Authority amend the original amortization schedule, reflected on Attachment C.
3. Require the Applicant to commence making payments with the amended amortization schedule as provided on Attachment D.

ATTACHMENT A

AUTHORITY

Education Code Section 17078.54

(a) An eligible project under this article shall include funding, as permitted by this chapter, for new construction or rehabilitation of a school facility for charter school pupils, as set forth in this article. A project may include, but is not limited to, the cost of retrofitting an existing building for charter school purposes, purchasing a building, or retrofitting a building that has been purchased by the charter school, if those costs have not been previously funded under this chapter, but may not exceed the amounts set forth in subdivision (b). Existing school buildings made available by a school district that will be rehabilitated for the purposes of this article are not subject to Article 6 (commencing with Section 17073.10). An allocation of funds shall not be made for a school facility that is less than 15 years old.

(b) The maximum amount of the funding pursuant to this article shall be determined by calculating the charter school's per-pupil grant amount plus other allowable costs as set forth in this chapter. Funding shall be provided by the authority for new facility construction or rehabilitation as set forth in Section 17078.58.

(c) To be funded under this article, a project shall comply with all of the following:

(1) It shall meet all the requirements regarding public school construction, plan approvals, toxic substance review, site selection, and site approval, as would any noncharter school project of a school district under this chapter, including, but not limited to, regulations adopted by the State Architect pursuant to Section 17280.5 relating to the retrofitting of existing buildings, as applicable.

(2) Notwithstanding any provision of law to the contrary, including, but not limited to paragraph (1), the board, after consulting with the relevant regulatory agencies, shall, to the extent feasible, adopt regulations establishing a process for projects to be subject to a streamlined method for obtaining regulatory approvals for all requirements described in paragraph (1), except for the requirements of the Field Act as defined in Section 17281 which shall be complied with in the same manner as any other project under this chapter.

(3) The board shall fund only new construction to be physically located within the geographical jurisdiction of a school district.

(d) Facilities funded pursuant to this article shall have a 50 percent local share matching obligation that may be paid by the applicant through lease payments in lieu of the matching share, or as otherwise set forth in this article, including, but not limited to, Section 17078.58.

(e) The authority may charge its administrative costs against the respective 2002, 2004, or 2006 Charter School Facilities Account, or the amount described in paragraph (2) of subdivision (a) of Section 101122, which shall be subject to the approval of the Department of Finance and which may not exceed 2.5 percent of the account or amount.

School Facility Program Regulations Section 1859.168. Preliminary Charter School Apportionment Matching Share Requirement.

The applicant will be subject to the matching share requirements in Education Code Section 17078.54(d) that may be paid through lease payments authorized by the Authority in lieu of the matching share. All lease payments shall be paid to the Board to be redeposited to the Unrestricted Charter School Fund in the appropriate Charter

School Facility Account. Any funds deposited in either Account shall be first used to fund remaining site acquisition costs off the Unfunded List pursuant to Section 1859.163.3. Should no projects remain on the Unfunded List the Board may use the funds for purposes of this Article.

Title 4. Business Regulations
Division 15. California School Finance Authority
Article 1. Charter School Facilities Program (CSFP)
Section 10156. Payment of Local Matching Share.

(a) Facilities funded pursuant to the Program shall have a 50 percent Local Matching Share obligation that may be paid by the applicant through payments which may be reduced in the case of a lump sum payment.
(b) If the Applicant or Obligor elects to make Matching Share payments in lieu of a lump sum local matching payment, the Authority will: determine the Matching Share payment schedule by amortizing one half of the total approved project costs, minus any lump sum payments, over the term of the Matching Share Payment period, and such a payment schedule shall be an exhibit to the Applicant's or Obligor's Funding Agreement.
(c) As a part of the determination of the Matching Share Payment schedule within subdivision (b) of this Section, at the Authority's discretion, the Authority shall consider the option of either a semi-annual or monthly payment schedule. Under both payment schedules, the first payment shall occur no less than one full year after the occupancy date of CSFP project, and the final payment shall be scheduled for no more than 30 years from the date on which Final Apportionment funds were last disbursed. For a semi-annual payment schedule, accrued interest shall commence six months prior to the first payment date. For a monthly payment schedule, accrued interest shall commence one month prior to the first payment date. All scheduled payments shall be intercepted pursuant to Education Code, Section 17199.4.
(d) If the Applicant is receiving a significant contribution from a third party, the Applicant shall provide information describing whether the contribution will be used to cover costs which are in excess of the eligible costs as determined by the Board or to be used to meet the Applicant's Local Matching Share or both.
(e) Program Agreements will contain conditions for release of funding, as well as security, reporting, and default provisions as described in Sections 10159 and 10160.
(f) In the case of a lump sum payment being used to meet the Charter School's Local Matching Share obligation, the Charter School must provide documentation that said lump sum payment is available and restricted for purposes of making the payment.
(g) As a condition for the release of funds, the intercept method shall be required for payment of the Local Matching Share pursuant to Education Code, Section 17199.4.

CSFP Section 10158. Reporting and Default Provisions.

(a) Reporting provisions within the Memorandum of Understanding and / or Funding Agreement will include, but not be limited to, the requirements that all recipients of Program funding shall:
(1) Provide to the Authority semi-annual unaudited financial statements;

(2) Provide to the Authority quarterly reports detailing all disbursements and interest earned as it relates to the separate Program account established pursuant to Section 10159(g), upon request;
(3) Report to the Authority any material adverse change in its financial condition that could adversely affect its ability to make its Matching Share Payments under the Program within 30 days of such a change;
(4) Report to the Authority if the Charter School's charter has been revoked or has not been renewed within 30 days of notification of such action, including providing the Authority with a copy of the document provided by the Chartering Authority notifying the Charter School of such action;
(5) Provide to the Authority audited financial statements within 180 days of the end of each fiscal year; and
(6) Obtain from the Authority prior written consent before incurring any additional indebtedness, which consent may only be given if the Authority has determined that the Charter School will remain Financially Sound with the additional indebtedness.

(b) Default provisions will include monetary penalties for late payments. Upon request of the Board, the Authority may amend the terms of the Funding Agreement, including the amortization schedule, where the Applicant has established financial hardship to the satisfaction of the Authority and the Board, and the Authority has determined that the Charter School will be Financially Sound under the terms of the revised Funding Agreement. However, no such amendment may extend the amortization schedule beyond 30 years from the date of disbursement of funds. In the event the Chartering Authority has revoked or declined to renew the charter, the Matching Share obligation will be considered to be in default and the provisions of Education Code Section 17078.62 shall be invoked. In instances where the Matching Share obligation is in default due to the revocation of the charter or failure to renew the charter, monetary penalties will not be incurred so long as the school district complies with Education Code Section 17078.62.

ST. HOPE PUBLIC SCHOOLS

Five-Year Financial Projection and Statement of Assumptions

Fiscal Years 2026-27 through 2030-31 — St. HOPE Public School 7 and Sacramento Charter High, combined

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Prepared for: California State Treasurer's Office / Charter School Facilities Program

Subject: Request to defer commencement of Prop 51 loan intercept payments by one year, with repayment resuming January 1, 2028

1. Executive summary

St. HOPE Public Schools is asking the Charter School Facilities Program to allow us to make the August 1 and September 1, 2026 Prop 51 payments as scheduled, defer the next twelve scheduled payments, and resume on January 1, 2028. The deferred payments and the interest accruing during the deferral would be capitalized and re-amortized over the remaining term, so that the loan's final maturity of August 1, 2055 is preserved and the State is made whole in full. We are not asking to pay less. We are asking to change the order in which we pay.

The analysis that follows walks you through our assumptions — both those in the budget the board adopted in June 2026 and the updates we have made to them since, as better information has come in. It also presents the plan under alternative scenarios for the assumptions that are hardest to control, principally enrollment and ADA as against the expenditure reductions that are within our own hands, so that you can see that the deferral, together with our action plan, is financially feasible even where there is uncertainty.

Three conclusions come out of that work.

- **The operating problem is solved. On a combined basis the two schools run a surplus in every year of the forecast, beginning with $875,083 in FY2026-27. That is the product of the restructuring already completed, a further $549,500 of expense reductions we have identified line by line, and enrollment growth the board has already adopted. None of the reductions involve staffing.**
- **What remains is a balance-sheet issue, not an operating one.** Three obligations are presented separately in this projection: $1.0 million of carryover operational accounts payable, $1.0 million owed to the construction vendor, and $1.0 million of cash pledged as a compensating balance and therefore unavailable to operations. Individually each is manageable. Landing together in a single fiscal year, they consume the whole of FY2026-27's operating capacity.
- **The deferral is what turns a solved plan into a funded one. Twelve payments of relief — $847,082 of cash — is precisely what is needed to clear the carryover obligations and rebuild liquidity. With the deferral, FY2026-27 never drops below $395,850 of usable cash, the payables are cleared inside the year, and we finish with $1,067,024 available.**

By FY2028-29 we project $3,588,181 of cash available for operations, roughly 67 days, while carrying the full re-amortized Prop 51 payment. The deferral does not reduce what the State is owed by a single dollar. It changes the timing of twelve payments in exchange for a materially higher probability that every one of them is made.

2. Basis of preparation

2.1 Source documents

This projection is built from the following:

- **FY2026-27 board financial presentation, June 25, 2026.** The FY2026-27 budget adopted by the board, the FY2027-28 and FY2028-29 multi-year forecasts, and the monthly cash flow detail for both schools. This is the baseline for the entire model.
- **CSFP Payment Schedule for St. HOPE, 9/29/2025.** The Prop 51 amortization: $14,040,055 at 2.00% fixed, 262 payments of $70,590.15 made nine months a year (August through May, skipping February), first payment 8/1/2026, final 8/1/2055.

- **SHPS current and projected enrollment.** Enrollment by grade through 2030-31 and the attendance-rate assumption.
- **2025 Financing (Final Numbers), 7/30/2025.** The TriCounties Bank structure: the 2025 Loan Agreement and the 2025 Non-Revolving Line of Credit, including the balloon maturity of the term loan on 6/30/2030.
- **FY2024-25 audited financial statements.** The funding-source mix and the June 30, 2025 balance sheet from which the July 1, 2026 opening position is carried forward.

2.2 Combining basis

The projection combines St. HOPE Public School 7 and Sacramento Charter High and presents a single set of statements, because that is how the obligations in question are actually carried and serviced. The July 1, 2026 opening position is the FY2024-25 audited balance sheet rolled forward through FY2025-26 activity.

Presenting the two schools together is also consistent with how the Program itself underwrote this loan. The December 2022 CSFP staff summary (Resolution 22-56) identifies St. HOPE Public Schools as the applicant and obligor and St. HOPE Public School 7 as the project school, and the financial soundness determination was made on the organization as a whole: the benchmark analysis uses SHPS combined K-12 enrollment, SHPS total operating revenues, and organization-level debt service coverage, working capital and days-cash metrics. The CSFP payment was assessed against SHPS operating revenues, not against a single school. We are reporting to you on the same basis on which you approved the apportionment.

An important structural point underlies the analysis throughout this memo. The Prop 51 loan financed the St. HOPE Public School 7 facility, which the organization built and operates on a district-owned site. Sacramento Charter High occupies a separate district-owned campus, which also houses our sixth through eighth grades. Each site is held under its own facilities use agreement with Sacramento City Unified — our authorizer as well as our landlord — both approved by the district's board on June 5, 2025 and described in section 4.10. Both are funded from one cash position, serviced by one organization and governed by one board. A charge imposed under either agreement is paid from the same account that services the Prop 51 debt. That is the whole of why this request is in front of you.

3. Assumptions carried forward unchanged from the June 25, 2026 budget

The following were adopted by the board in June 2026 and are used here without modification. The great majority of this projection is the board-adopted budget:

- State COLA of 4.31% in FY2026-27 (the May 2026 Revision total including the discretionary super COLA), 3.30% in FY2027-28 and 3.09% in FY2028-29. Expense COLA of 3.76%, 3.18% and 2.76% across the same years.
- All revenue object codes at the amounts and in the mix budgeted in June, including the one-time funds that run off after FY2026-27 (SSPDBG, LCFF Equity Multiplier, LREBG) and the ongoing programs (ELOP, ASES, Prop 28, child nutrition).
- All expense object codes at the amounts budgeted in June, except for the reductions listed in section 4.9. Salaries remain aligned to current salary schedules and there are no staffing reductions anywhere in this projection.
- Attendance rates of 89% at PS7 and 88% at Sacramento Charter High. The enrollment file supports 90% for both; we have deliberately held to the lower June rates.
- Monthly cash receipt and disbursement timing, including the apportionment calendar, the Education Protection Account quarterly pattern, and year-end accruals. The FY2026-27 monthly cash flow at tab 10 begins from the combined monthly pattern in the June package and layers the plan adjustments on top of it.
- Public funding receivables at approximately 16.4% of total revenue, roughly sixty days, consistent with the receivable movement in the June cash flow.
- Depreciation on the existing asset base, and no material capital expenditure: none in FY2026-27 or FY2027-28, then $150,000 a year of growth-related equipment from FY2028-29.

4. Where this projection updates the June 2026 budget

The June budget was prepared on the state's budget form and on the information available at the time. In the weeks since adoption we have completed further work on the debt structure, obtained the executed loan documents and confirmed balances directly with our lender, and finalized the enrollment projection with our school leaders. This section sets out each place where that additional information changes the picture. In several instances we have also chosen to break an item out separately rather than fold it into a state form line, because we believe the separate presentation gives you a clearer view of the obligations we are actually managing. Each item below is flagged in the accompanying model.

4.1 Enrollment and average daily attendance

The June 2026 budget held enrollment flat at 538 at PS7 and 405 at Sacramento Charter High in every year — 943 students and 835.22 ADA throughout. That was a conservative placeholder. The board's enrollment projection, now finalized by grade level and site, shows growth:

	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
PS7 (TK–8)	544	610	650	650	656
SCHS (9–12)	425	440	515	585	590
Total enrollment	**969**	**1,050**	**1,165**	**1,235**	**1,246**
Total ADA used here	**858.16**	**930.10**	**1,031.70**	**1,093.30**	**1,103.04**
Total ADA, June 2026 budget	835.22	835.22	835.22	835.22	835.22

It is fair to ask how this projection compares with the enrollment the Authority was shown in 2022, and we would rather answer that before you ask it. That application was built on SHPS enrollment of 1,641 students by FY2026-27 against 1,469 ADA. We are at 969 students and 858 ADA. In the years between, this region absorbed a pandemic and an enrollment contraction across urban Sacramento that no operator here forecast, and we have rebuilt our enrollment planning from the ground up since — by grade, by site, with our school leaders, and against actual re-enrollment behavior rather than aspiration.

What that produced is a plan deliberately smaller and slower than the one underwritten in 2022: 1,246 students in FY2030-31, still fewer than the 1,732 the Authority was shown for FY2027-28 alone. The funding environment has also moved in our favor. LCFF revenue per ADA has risen substantially since 2022, so our FY2026-27 revenue of $19.2 million sits roughly $3.2 million below the $22.4 million in the staff summary rather than the proportional gap the ADA comparison would imply. We are earning materially more per student than that analysis assumed, against a growth plan we have set well beneath it. And as section 7 shows, the request stands whether or not any of that growth arrives.

Enrollment is the assumption furthest from our direct control, and we have built the case so that it does not have to carry the argument. We have taken two steps to that end. First, we apply the June budget's attendance rates of 89% and 88% rather than the 90% the enrollment file supports, which lowers projected ADA by roughly 14 students in FY2026-27 and 18 by FY2030-31. Second, section 7 runs the entire plan with enrollment frozen at the FY2026-27 level of 969 students through 2030-31 — no growth at all for five years. The plan still works, the surpluses hold, and the re-amortized Prop 51 payment is still serviced from January 2028. The growth in the table above is upside to the request, not the basis for it.

Revenue is scaled to ADA for LCFF state aid, the Education Protection Account, in-lieu property taxes, special education and lottery, and to enrollment for child nutrition and Title I and II. One-time and program-specific state revenue is not scaled.

4.2 Cost of enrollment growth

Growth is not free, and we have charged ourselves for it rather than take the revenue and leave the cost out. This model charges $9,000 per student above the June baseline of 943, escalated at the expense COLA — $234,000 in FY2026-27 rising to $3,052,590 in FY2030-31 — covering incremental certificated staffing and benefits, instructional supplies, food service and special education services. That is roughly 53% of the marginal revenue per student, which is a conservative loading for a school adding students into an existing, newly built facility with

capacity already in place. We show the amount as a single unallocated line in the income statement rather than spreading it across object codes, so that it is visible to you and can be tested.

4.3 Prop 51 deferral — mechanics

The forecast pays the August 1, 2026 payment of $70,588.83 and the September 1, 2026 payment of $70,590.15, then defers the next twelve scheduled payments — October 2026 through December 2027 — and resumes on January 1, 2028. Deferred cash totals $847,082. Interest continues to accrue at 2.00% throughout, adding $376,567 to the balance, which rises from $13,945,598 after the September payment to $14,322,165 at January 1, 2028.

We then re-amortize that balance over the 248 remaining scheduled payments to August 1, 2055. The payment rises from $70,590.15 to $75,102.47 — an increase of $4,512 per payment, or $40,611 a year — and the final maturity date is unchanged. We have modelled it this way deliberately: the State stays whole on its own timetable, and we absorb the cost of the accommodation in a higher payment for the remaining twenty-eight years. If the Program would prefer the payment held where it is, the alternative is to keep $70,590.15 and extend the term by roughly three years. Our projection accommodates either structure and the difference in the forecast years is immaterial to us; we are content to take whichever the Program prefers.

Prop 51 cash debt service	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Original schedule	$635,310	$635,311	$635,311	$635,311	$635,311
As requested	$141,179	$300,410	$675,922	$675,922	$675,922
Cash relief / (added cost)	**$494,131**	**$334,901**	**($40,611)**	**($40,611)**	**($40,611)**

4.4 The $1.0 million compensating balance

$1.0 million of the cash on our balance sheet is pledged as a compensating balance under the TriCounties facilities and cannot be used for operations. The state budget form has no line that captures a restriction of this kind, so it does not appear in the June package as anything other than cash. We think that presentation understates what we are actually managing, and we have changed it here: the June cash flow shows combined cash never falling below roughly $1.2 million in FY2026-27, which reads as adequate, while the genuinely usable figure at that point is closer to $225,000.

Throughout this projection we therefore carry restricted cash as a separate line on the balance sheet and report "cash available for operations" — total cash less the compensating balance — as our primary liquidity measure. It falls to $700,000 once $300,000 is applied against the line of credit, as described below. Every cash figure quoted in this memo is on that stricter basis; section 5.4 notes where the Authority's working-capital measure differs.

4.5 TriCounties Bank — $3.0 million term loan

The June budget carried TriCounties debt service at an approximation of $11,000 of principal and $23,306 of interest a month, or $411,672 a year. With the executed loan agreement and a current payoff confirmed with the bank, we can now use the actual terms: a balance of $3,036,910.37 at July 1, 2026, 6.75% fixed, $28,260.02 a month, or $339,120 a year. The correction works in our favor by roughly $72,000 a year.

The same review identified the loan's balloon maturity on June 30, 2030, on which $2,422,951 falls due — inside this forecast period. We have brought it into the projection rather than leave it to be discovered later. We assume a ten-year refinancing at 7.00%, giving a payment of $28,133 a month from July 2030, essentially unchanged from what we pay today. We are already in dialogue with TriCounties about this, and the years in between are exactly what makes it financeable: a bank looks at the surpluses and the cash accumulation shown in section 5, and those depend on the deferral.

4.6 The remaining $600,000 line of credit

The $1.8 million non-revolving line matured June 30, 2026. $1.2 million has been repaid and $600,000 remains, which we are actively resolving with the bank. This projection assumes:

- $300,000 is repaid from the compensating balance account, with TriCounties consent, reducing required restricted cash to $700,000. Because both the cash and the restriction fall by the same amount, this has no effect on cash available for operations — it converts restricted cash directly into debt reduction, which is a better use of it for both the school and the bank.
- $300,000 is refinanced as a three-year term note at 7.25%, a payment of $9,297 a month, retired in June 2029.

We are also pursuing the better of the two structures with the bank: folding the $300,000 into the existing $3.0 million long-term loan instead. At that facility's 6.75% rate and longer amortization, FY2026-27 cash debt service would be roughly $90,000 lower than the three-year note assumed here. We have deliberately modelled the more expensive of the two options so that nothing in this projection depends on our getting the better outcome.

4.7 The $1.0 million construction vendor payable

$1.0 million remains owed to the construction vendor on the Prop 51 project. Because no further financing is available to retire it, it has to be paid out of operations, and we have built a schedule that we can actually meet: an interest-free note of $18,519 a month over 54 months, beginning January 1, 2027 and retiring in June 2031 — $111,111 in FY2026-27 and $222,222 a year thereafter.

The January start is deliberate rather than convenient. FY2026-27 second-half cash is materially stronger than the first half, and beginning in July would push the November low point close to zero. We have also tested the schedule with interest: at 6%, the cost would be roughly $140,000 over the life of the note, or under $35,000 a year, which the forecast absorbs without changing any conclusion in this memo.

4.8 The $1.0 million of carryover operational payables

Operational payables of $1.0 million carried over at June 30, 2026 are cleared during FY2026-27. This is a pure cash item — the expense is already recognized in prior periods, so it never appears in the income statement — and it is the single largest reason FY2026-27 operating cash flow is negative at ($32,824) even while we run an $875,083 surplus. It is also the clearest illustration of why this is a timing problem: we can afford these obligations, we simply cannot afford them all in the same twelve months as a new debt service payment.

The catch-up is weighted rather than spread evenly: $40,000 a month from July through December 2026 ($240,000) and $126,667 a month from January through June 2027 ($760,000), matching the shape of the state apportionment calendar. An even $83,333 a month would cut the November low point from $395,850 to roughly $179,000. The full $1.0 million is retired within the fiscal year.

4.9 Expense reduction action plan

Beyond the restructuring already completed, we identified a further $549,500 of FY2026-27 reductions, of which $435,000 is ongoing. These are not targets. Each one is a specific line item with a specific action behind it, and none of them involve staffing.

Reduction	As budgeted	Revised	Saving	How we get there
General consulting	$270,000	$110,000	$160,000	Consolidate consulting engagements; SCHS was already scheduled to drop to $60K in FY2027-28 — accelerated to FY2026-27
Other educational consultants	$140,400	$90,000	$50,400	Renegotiate or non-renew educational consultant agreements at PS7
Special activities and field trips	$147,100	$100,000	$47,100	Field trips and special activities scaled to a level fundable from site budgets
Textbooks and core curricula	$144,500	$100,000	$44,500	Continuing the SCHS core curriculum as adopted; the SCHS budget already drops to $5K in FY2027-28
Legal	$150,000	$115,000	$35,000	Reduced use of outside counsel now that the restructuring work is complete
Professional development	$86,900	$60,000	$26,900	In-house professional development in place of contracted providers
Noncapitalized equipment	$105,000	$35,000	$70,000	Two-year deferral of non-capitalized equipment purchases; restored in FY2028-29

Transportation	$125,000	$100,000	$25,000	Renegotiate the transportation contract and consolidate routes
Repairs and maintenance	$135,000	$110,000	$25,000	Defer non-urgent repairs at the newly built PS7 facility, which remains under warranty
Dues and memberships	$82,600	$65,000	$17,600	Non-essential memberships not renewed
Office expense, business meals and printing	$126,000	$93,000	$33,000	Printing moved in-house and digital; office and meeting costs reduced
Public relations and recruitment	$60,000	$45,000	$15,000	Reduced, while retaining enrollment marketing given the growth plan
Total	**$1,572,500**	**$1,023,000**	**$549,500**	

Netted against the $234,000 cost of enrollment growth and a $57,214 reduction in interest expense from using the actual loan terms, FY2026-27 expenses come in $372,714 below the June budget.

We have also identified further levers and deliberately left them out of the projection, so that they remain available to us if any part of this plan underperforms. The $261,000 of teachers' substitute spend can be tightened further. Folding the $300,000 line of credit balance into the existing TriCounties facility, as described in section 4.6, would save roughly $90,000 of FY2026-27 debt service. Neither is in the numbers you are looking at. They are our margin, and we are holding them in reserve on purpose.

4.10 The Sacramento City Unified facilities charges

Every reduction in section 4.9 is one we can make by our own decision. This one is not, and we want to put it in front of you directly rather than leave it to be inferred from the numbers.

We occupy both of our campuses under facilities use agreements with Sacramento City Unified, our authorizing district as well as our landlord. There are two, each approved by the district's board on June 5, 2025: one for the Strawberry Lane site, where the State's apportionment contributed $28.1 million to a $32M facility, and one for the 34th Street campus, which houses Sacramento Charter High together with our sixth through eighth grades. The two agreements charged us $1,133,947 between them in FY2025-26, and we have budgeted $1,207,433 for FY2026-27 — nearly twice the full annual Prop 51 payment we are asking you to defer. That is the rent charge alone, and we carry it at full contract cost in every forecast year, because we will not assume relief we have not been granted. The district bills us separately for utilities at both sites; those are budgeted at $305,000, roughly $229,000 below what it has invoiced over the last four quarters, and that gap is not carried in this projection. Every dollar of it is a dollar unavailable to service the loan. Three features of the arrangement bear directly on the request in front of you:

- Almost the whole of the cost sits at 34th Street — $1,074,179 charged in FY2025-26, against $59,768 at Strawberry Lane — and that agreement expires on June 30, 2028, two years into this five-year projection. The Strawberry Lane agreement, covering the site the State financed, runs to 2030. We are projecting five years of operations on an arrangement that, for the campus carrying almost all of the cost, is committed for two.
- The fee is a pro-rata share of the district's own facilities spending, and roughly 82% of it is maintenance — some $930,000 in FY2025-26. Under sections 9.b and 9.g of each agreement, routine maintenance, minor repairs, major repairs and deferred maintenance are the district's cost. We nonetheless budget $135,000 of our own in object 5610 for work at our sites, which section 4.9 reduces to $110,000. We now have the district's calculation, and nothing in it identifies what that spending buys which the fee does not already cover. That is a specific, documented question, and we are putting it to the district in those terms.
- The rate is not something we can budget against. Each year is billed at a projected rate and then re-rated on the district's actual expenditures, with the whole-year correction collected in the final two quarters. FY2024-25 was billed at $3.81 a square foot. FY2025-26 opened at $3.84 and was re-rated to $4.74 — a correction of $215,306, invoiced in January, months after our budget had been adopted. The largest component of that correction is the district's own debt service, which its billing shows rising from $2.20 million to $5.46 million; the same line stands at $5.47 million in the district's earlier projection attached to our own agreement. On the district's own figures this is not a rise in cost. It is the correction of a projection the district set too low, and we absorbed it mid-year.

We owed the district $948,415 at June 10, 2026 — more than the entire $847,082 of Prop 51 relief we are requesting from you. Put plainly: a facilities charge that is large, that moves after our budget is set, and that is paid from the same account that services this loan is a direct and substantial contributor to the liquidity position that brings us to you.

We should be equally clear about what we are not disputing. The billable square footage at 34th Street and our share of that campus's utilities both rose under the June 2025 agreement, both are stated in its exhibits, and we signed it. About half of the increase in the facilities use fee follows from that, and we are not asking anyone to reopen it. Our objection is to the parts we did not agree and cannot forecast, and we are pursuing those through the proper channels — a reconciliation of the maintenance we appear to pay for twice, a written cap that ends unilateral mid-year re-rating, and a 34th Street agreement that runs with our charter rather than expiring inside it. If we obtain relief it will flow straight into our capacity to service this loan, and we will report it to you. We have deliberately not modelled a dollar of it. We raise it here because the Program should understand that a meaningful share of the pressure on this organization originates in a facilities charge we do not control rather than in how we run our schools — and because the agreement covering the campus that houses nearly two-thirds of our students expires inside this forecast period, we believe the Program has a direct and legitimate interest in seeing both agreements placed on a transparent, cost-based and budgetable footing, and we would welcome that attention.

5. Results

5.1 Statement of activities

Combined	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Total revenue	$19,181,499	$19,889,301	$22,336,813	$24,280,003	$25,161,325
Total expenses	$18,306,416	$19,086,106	$20,529,150	$21,716,836	$22,371,728
Surplus / (deficit)	**$875,083**	**$803,195**	**$1,807,663**	**$2,563,167**	**$2,789,597**
of which depreciation (non-cash)	$931,100	$960,709	$987,225	$987,225	$987,225
of which interest	$453,219	$487,253	$464,739	$441,458	$427,605
Enrollment	969	1,050	1,165	1,235	1,246
ADA	858	930	1,032	1,093	1,103

The FY2026-27 surplus of $875,083 is the number that matters most, and it is worth being explicit about where it comes from: $549,500 of expense reductions, $442,692 of additional revenue from enrollment and attendance, and $57,214 of lower interest, less $234,000 of growth cost, on top of the $59,677 surplus already budgeted in June. The largest single driver is the expense reduction plan — the piece entirely within our own control.

5.2 Cash flow

Combined	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Net cash from operating activities	($32,824)	$1,647,824	$2,393,496	$3,231,709	$3,632,285
Net change in cash	($769,615)	$1,161,756	$1,359,401	$2,285,902	$2,674,156
Cash, end of year	$1,767,024	$2,928,780	$4,288,181	$6,574,083	$9,248,239
Less: compensating balance	($700,000)	($700,000)	($700,000)	($700,000)	($700,000)
Cash available for operations	**$1,067,024**	**$2,228,780**	**$3,588,181**	**$5,874,083**	**$8,548,239**
Days cash on hand	**22**	**45**	**67**	**103**	**146**
Total cash debt service	$702,980	$973,322	$1,348,834	$1,237,265	$1,235,735

FY2026-27 is the only year in which cash falls, and it falls for a reason that does not repeat: $1.0 million of carryover payables is retired. Debt service coverage is 0.33x that year purely because of that one-time item; excluding it, coverage is 1.75x, and it is 2.12x or better in every subsequent year. From FY2027-28 onward the

organization generates between $1.6 million and $3.6 million of operating cash a year against debt service of roughly $1.0 to $1.35 million.

5.3 Balance sheet

At June 30	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Cash — unrestricted	$1,067,024	$2,228,780	$3,588,181	$5,874,083	$8,548,239
Cash — restricted	$700,000	$700,000	$700,000	$700,000	$700,000
Due from grantor governments	$3,145,766	$3,261,845	$3,663,237	$3,981,921	$4,126,457
Property and equipment, net	$32,853,739	$31,893,030	$31,055,805	$30,218,580	$29,381,355
Total assets	**$38,016,530**	**$38,333,656**	**$39,257,224**	**$41,024,584**	**$43,006,052**
Total liabilities	$22,284,724	$21,798,656	$20,914,560	$20,118,753	$19,310,624
Net assets	**$15,731,805**	**$16,535,000**	**$18,342,664**	**$20,905,831**	**$23,695,428**

Total liabilities fall from $23,834,485 at July 1, 2026 to $19,310,624 at June 30, 2031 — the carryover payables are cleared, the line of credit is retired, the vendor obligation is paid off, and the Prop 51 loan is amortizing again on a rising payment. Net assets rise from $14,856,722 to $23,695,428. This is a five-year path to a materially stronger borrower.

5.4 Performance against the Authority's financial soundness benchmarks

The December 2022 staff summary measured this organization against four benchmark thresholds. We have run the projection against those same four measures, on the same combined basis, so that the request can be judged on the Authority's own standard rather than one of our choosing.

Benchmark	Threshold	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
CSFP payment as % of operating revenues	≤ 15%	3.5%	3.4%	3.0%	2.8%	2.7%
Debt service coverage from adjusted net income	≥ 110%	321%	231%	242%	323%	340%
Net working capital as % of operating expenses	≥ 5%	5.5%	12.0%	19.7%	30.6%	42.3%
Net working capital, excluding the compensating balance	≥ 5%	1.7%	8.3%	16.3%	27.4%	39.2%
Unrestricted cash on hand (days)	≥ 90 days	22	45	67	103	146

Three of the four thresholds are met in every year of the forecast, FY2026-27 included — and we have set the test harder than the Authority's own in two places. The CSFP ratio is shown at the full re-amortized $675,922 rather than the reduced amount actually payable during the deferral, so it is the ratio that governs once repayment resumes. Coverage is measured against total cash debt service on every obligation we carry, not the CSFP payment alone; on the Authority's narrower test the figures would be considerably higher still. At 2.7% to 3.5% of operating revenues, the payment sits close to the 2.8% your staff calculated in 2022 and nowhere near the 15% ceiling. One qualification belongs on working capital. The 5.5% shown for FY2026-27 counts the $700,000 compensating balance, which is a current asset but not an available one. Excluding it, FY2026-27 is 1.7% and falls short as well, clearing at 8.3% in FY2027-28 and rising from there. We would rather set that in front of you than have you find it.

Days cash on hand is the fourth, and it is the reason we are in front of you. We open FY2026-27 at 22 days, reach the forties the following year, clear the 90-day threshold in FY2029-30 at 103 days and finish the period at 146. That single row is the entire request: the deferral is what carries this organization to all four benchmarks met, on either measure of working capital, within four years, while paying the State every dollar it is owed. Paying on the original schedule does not lift that number. It spends the cash that would otherwise rebuild it, and it leaves the other three thresholds thinner for having done so.

We would like to clarify that the coverage above follows the Authority's income-based method. Section 5.2 reports FY2026-27 coverage of 0.33x on a stricter cash basis — 1.75x excluding the one-time retirement of $1.0 million of carryover payables in that year. Both are accurate on their own terms, and we have put both in front of you rather than the more flattering one alone.

6. Why the deferral is decisive

If we present only the annual figures, our true position is understated, because FY2026-27 cash is not evenly distributed across the year. Tab 10 of the model runs the year month by month. The table below shows cash available for operations at each month end — total cash less the compensating balance — comparing where we stand today against where the plan and the deferral take us.

Month end	Current position, no deferral	With the action plan and the deferral
Jul-26	$1,855,393	$1,925,393
Aug-26	$1,015,207	$1,173,947
Sep-26	$699,282	$960,655
Oct-26	$544,101	$983,547
Nov-26	($207,683)	$395,850
Dec-26	$3,043	$791,892
Jan-27	$613,923	$1,477,818
Feb-27	($13,467)	$838,740
Mar-27	$368,406	$1,303,866
Apr-27	$618,725	$1,634,129
May-27	$180,385	$1,259,589
Jun-27	$17,766	$1,067,024
Minimum during the year	**($207,683)**	**$395,850**

The left-hand column is the June 2026 budget with the three items in section 4 brought into view — the compensating balance, the carryover payables and the corrected TriCounties debt service. It runs out of usable cash in November 2026 and again in February 2027 — and it does so before providing for the FY2025-26 obligations the June budget never addressed. That is the position we are in today, and it is why we are in front of you.

The right-hand column is the plan with the deferral. The November low point of $395,850 is not a comfortable number and we are not going to describe it as one, but it is a defensible one: it holds through the two months when state apportionments are thinnest, and it does so while we are simultaneously retiring $1.0 million of carryover payables and making the first $111,111 of vendor payments. We finish the year with $1,067,024 available and both obligations behind us. From that base we build to 45 days of cash by FY2027-28 and 67 days by FY2028-29 while carrying the full re-amortized Prop 51 payment.

These two requests work together. We have asked TriCounties Bank for concessions and we are asking the State for one, and neither does the job alone: the bank's cooperation on the line of credit and the compensating balance does not get us through November, and the State's deferral does not resolve the matured line. Together they produce an organization that services both obligations in full and closes the forecast period with $8.5 million of usable cash, $4.5 million less debt and payables than it carries today, and net assets approaching $24 million. Each lender ends up better secured because the other one moved. That is why both requests are on the table at the same time, and why we have not built a fallback around either of them.

7. Scenario testing: no enrollment growth

The single assumption in this projection least within our control is enrollment. Rather than ask you to take it on faith, we have run the identical plan with enrollment frozen at the FY2026-27 level of 969 students and 858 ADA

through 2030-31 — five years with no growth whatever. Nothing else changes: the same expense reductions, the same debt structure, the same deferral, the same repayment from January 2028.

No-growth scenario	FY2026-27	FY2027-28	FY2028-29	FY2029-30	FY2030-31
Total revenue	$19,181,499	$18,526,351	$18,872,969	$19,385,913	$19,914,246
Total expenses	$18,306,416	$18,333,924	$18,658,820	$19,108,728	$19,581,077
Surplus / (deficit)	**$875,083**	**$192,427**	**$214,148**	**$277,185**	**$333,170**
Cash available for operations	**$1,067,024**	**$1,841,536**	**$1,951,969**	**$2,186,449**	**$2,462,068**
Days cash on hand	**22**	**39**	**40**	**44**	**48**

Even on that basis the organization runs a surplus every year, services the re-amortized Prop 51 loan from January 2028 without interruption, and continues to accumulate cash, reaching roughly 48 days by FY2030-31. The margin is thinner, and we would rather grow than not. But the request does not depend on that growth, and we would encourage you to weigh it against this scenario rather than the base case. If the deferral is the right decision here, it is the right decision on the more optimistic assumptions as well.

8. What the plan depends on, and how we are managing it

Three elements of this plan are being negotiated in parallel, and we want to be transparent with you in acknowledging them. Each has a defined path and, in each case, work already under way:

- **The deferral itself and the treatment of the deferred amounts.** We have modelled capitalization and re-amortization preserving the August 1, 2055 maturity because that is the structure that keeps the State whole on its original timetable. If the Program would prefer the payment held at $70,590.15, we are equally prepared to extend the term instead, and will adopt whichever structure you prefer.
- **TriCounties Bank consent** to release $300,000 from the compensating balance account and to refinance the remaining $300,000 of the matured line. These discussions are active and constructive. The bank's own position improves under this plan — like the State, its repayment depends on our returning to positive cash generation, and $300,000 of restricted cash converts directly into principal reduction. We have modelled the more expensive of the two available structures so that a less favorable outcome does not disturb the forecast.
- **Refinancing of the $2.42 million TriCounties balloon at June 30, 2030.** This is four years out and we have surfaced it now rather than let it arrive unannounced. The refinancing case improves every year this plan runs: by FY2029-30 we project $5.9 million of usable cash, 103 days on hand, and net assets of $20.9 million. A borrower with that profile refinances a $2.4 million balance on ordinary terms.

Beyond those, the risks we watch are enrollment, which section 7 removes from the argument entirely, and the timing of state apportionments, which is why we have built the plan to hold a positive balance through the November and February troughs rather than to the annual average. We have also held back the additional levers described in section 4.9 — further reductions in substitute spend, and the cheaper refinancing of the $300,000 — precisely so that we have room to respond if one of these moves against us. The Sacramento City Unified charges described in section 4.10 run the other way: the rent charge of $1,207,433 is carried at full contract cost throughout with no assumed relief, and the utilities shortfall noted there sits outside the projection altogether. We have considered these assumptions carefully, and while we keep working every opportunity to improve our position, the projection reflects what we believe to be the probable outcome rather than the best case we are working toward. We have thought these through, and we have kept something in reserve for each of them.

9. The request

St. HOPE Public Schools requests that the Charter School Facilities Program permit deferral of twelve scheduled Prop 51 payments — October 1, 2026 through December 1, 2027 — with the August and September 2026 payments made as scheduled and repayment resuming January 1, 2028. The deferred principal and the interest accruing during the deferral would be capitalized and re-amortized over the remaining term at the existing 2.00% rate, preserving the August 1, 2055 final maturity, with the payment rising to $75,102.47.

The State receives every dollar it is owed, plus interest, on the original maturity date. What we receive is the twelve months we need to clear $1.0 million of carryover payables, begin retiring the $1.0 million owed to the people who built the facility, and rebuild a cash position from which the remaining twenty-eight years of payments can be made reliably, in full and on time. Without it, we would spend FY2026-27 choosing between servicing this loan and paying the construction vendor — and we would enter the following twenty-eight years with no liquidity behind us. With it, we enter them with the payables cleared, a surplus in every year of the forecast, and $2.2 million of usable cash by the close of FY2027-28.

This is a request about sequencing, not about capacity. The analysis above is our case that the capacity is there. We are available to walk through the projections with you line by line and to answer any questions from your credit staff.

10. The standard for amendment

Two provisions govern this request. Section 2.1(D)(2) of our Funding Agreement permits the Payment Schedule to be amended, at the State's sole discretion, where the Charter School has demonstrated financial hardship to the State's satisfaction and the State has determined that it continues to be financially sound. Section 10158(b) of the Authority's regulations provides that, upon request of the Board, the Authority may amend the terms of the Funding Agreement, including the amortization schedule, where the Applicant has established financial hardship to the satisfaction of the Authority and the Board, and the Authority has determined that the Charter School will be Financially Sound under the terms of the revised Funding Agreement. This section addresses each.

10.1 Financial hardship

Financial Hardship is defined as the demonstrated inability, to the Authority's satisfaction, to make Matching Share Payments as required in the Funding Agreement, i.e., the payments this memo has until now called the Prop 51 payments.

SHPS is not insolvent, and this request is not communicating to the Authority that this obligation cannot be paid. Instead, SHPS believes it cannot make the next twelve Matching Share Payments on their contractual dates while also meeting obligations we can neither defer nor lawfully subordinate: payroll and benefits for the staff of two schools, the facilities use fees owed to our authorizing district, and $1.0 million of payables already incurred for work already performed. Section 6 shows the consequence month by month, i.e., cash available for operations is negative in November 2026 and again in February 2027, and it reaches those months having made the August and September payments in full.

That is an inability to make these payments as required, which is what the definition asks, and not an inability to pay them at all. The hardship is concentrated rather than chronic: FY2026-27 is the only year in which cash falls, and it falls because three non-recurring balance-sheet obligations arrive together (sections 4.4, 4.7 and 4.8). Its largest single component is outside our control, the Sacramento City Unified facilities charge of $1,207,433, carried at full contract cost with no assumed relief, against the $847,082 of relief requested here (section 4.10). And it is not the product of operating losses: the organization runs a surplus in every year of the base forecast and of the no-growth scenario (sections 5.1 and 7).

10.2 Financial soundness under the revised terms

Section 10158(b) does not ask whether the school is financially sound today on the existing schedule. It asks whether it will be Financially Sound under the terms of the revised Funding Agreement. We have answered that against the same measures the Authority itself applied to this transaction in December 2022, on the same combined organizational basis on which it underwrote the apportionment.

Section 5.4 runs the projection against those four benchmark thresholds. The CSFP payment sits at 2.7% to 3.5% of operating revenues against a 15% ceiling. Debt service coverage is 321% in FY2026-27 and 340% by FY2030-31, and

never falls below 231%, against a 110% threshold. Net working capital exceeds 5% of operating expenses in every forecast year on the Authority's measure; on the stricter measure that excludes the $700,000 compensating balance it is 1.7% in FY2026-27 and falls short, clearing at 8.3% the following year and rising from there. Unrestricted days cash on hand opens at 22 against a 90-day threshold, reaches 45 and then 67, and clears 90 in FY2029-30.

The deferral is what carries this organization to all four thresholds, on either measure of working capital, within four years while paying the State every dollar it is owed. Paying on the existing schedule does not lift days' cash on hand; it spends the cash that would otherwise rebuild it, and leaves the other three thinner for having done so.

The underlying results support the same conclusion. The organization operates above break-even in every forecast year with the re-amortized payment fully expensed, and continues to do so with enrollment frozen for five years (sections 5.1 and 7). On the stricter cash basis reported in section 5.2, coverage is 1.75x in FY2026-27 excluding the one-time retirement of carryover payables, and 2.12x or better in every year after. Section 8 sets out each element of the plan still being negotiated, the path for each, and the reserves we have held back against them.

Both schools remain in good standing with Sacramento City Unified. Their charters were renewed for the term July 1 2025 through June 30, 2030. We have received no notice of violation and no notice of intent to revoke, and neither charter is in a renewal cycle during the deferral period. The facilities matters described in section 4.10 are a billing reconciliation under two use agreements; they are not a charter compliance question, and the district has not characterized them as one.

ATTACHMENT C
(Current Amortization Schedule)

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-007 (Rehab)	Occupancy Date:	08/06/2025
Project Cost:	$14,523,802.00	First Payment Date:	08/01/2026
Local Matching Share:	$7,261,901.00	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 2,304,022.10	$ 9,565,923.10	$ 9,565,923.10		$ -	
1	08/01/2026	24,407.17	12,103.17	36,510.34		7,237,493.83		
2	09/01/2026	24,448.67	12,062.49	36,511.16		7,213,045.16		
3	10/01/2026	24,489.42	12,021.74	36,511.16		7,188,555.74		
4	11/01/2026	24,530.23	11,980.93	36,511.16		7,164,025.51		
5	12/01/2026	24,571.12	11,940.04	36,511.16		7,139,454.39		
6	01/01/2027	24,612.07	11,899.09	36,511.16		7,114,842.32		
7	03/01/2027	12,795.02	23,716.14	36,511.16		7,102,047.30		
8	04/01/2027	24,674.41	11,836.75	36,511.16		7,077,372.89		
9	05/01/2027	24,715.54	11,795.62	36,511.16	328,599.62	7,052,657.35		
10	08/01/2027	1,247.87	35,263.29	36,511.16		7,051,409.48		
11	09/01/2027	24,758.81	11,752.35	36,511.16		7,026,650.67		
12	10/01/2027	24,800.08	11,711.08	36,511.16		7,001,850.59		
13	11/01/2027	24,841.41	11,669.75	36,511.16		6,977,009.18		
14	12/01/2027	24,882.81	11,628.35	36,511.16		6,952,126.37		
15	01/01/2028	24,924.28	11,586.88	36,511.16		6,927,202.09		
16	03/01/2028	13,420.49	23,090.67	36,511.16		6,913,781.60		
17	04/01/2028	24,988.19	11,522.97	36,511.16		6,888,793.41		
18	05/01/2028	25,029.84	11,481.32	36,511.16	328,600.44	6,863,763.57		
19	08/01/2028	2,192.34	34,318.82	36,511.16		6,861,571.23		
20	09/01/2028	25,075.21	11,435.95	36,511.16		6,836,496.02		
21	10/01/2028	25,117.00	11,394.16	36,511.16		6,811,379.02		
22	11/01/2028	25,158.86	11,352.30	36,511.16		6,786,220.16		
23	12/01/2028	25,200.79	11,310.37	36,511.16		6,761,019.37		
24	01/01/2029	25,242.79	11,268.37	36,511.16		6,735,776.58		
25	03/01/2029	14,058.57	22,452.59	36,511.16		6,721,718.01		
26	04/01/2029	25,308.30	11,202.86	36,511.16		6,696,409.71		
27	05/01/2029	25,350.48	11,160.68	36,511.16	328,600.44	6,671,059.23		
28	08/01/2029	3,155.86	33,355.30	36,511.16		6,667,903.37		
29	09/01/2029	25,397.99	11,113.17	36,511.16		6,642,505.38		
30	10/01/2029	25,440.32	11,070.84	36,511.16		6,617,065.06		
31	11/01/2029	25,482.72	11,028.44	36,511.16		6,591,582.34		
32	12/01/2029	25,525.19	10,985.97	36,511.16		6,566,057.15		
33	01/01/2030	25,567.73	10,943.43	36,511.16		6,540,489.42		
34	03/01/2030	14,709.53	21,801.63	36,511.16		6,525,779.89		
35	04/01/2030	25,634.86	10,876.30	36,511.16		6,500,145.03		
36	05/01/2030	25,677.58	10,833.58	36,511.16	328,600.44	6,474,467.45		
37	08/01/2030	4,138.82	32,372.34	36,511.16		6,470,328.63		
38	09/01/2030	25,727.28	10,783.88	36,511.16		6,444,601.35		
39	10/01/2030	25,770.16	10,741.00	36,511.16		6,418,831.19		
40	11/01/2030	25,813.11	10,698.05	36,511.16		6,393,018.08		
41	12/01/2030	25,856.13	10,655.03	36,511.16		6,367,161.95		
42	01/01/2031	25,899.22	10,611.94	36,511.16		6,341,262.73		
43	03/01/2031	15,373.62	21,137.54	36,511.16		6,325,889.11		
44	04/01/2031	25,968.01	10,543.15	36,511.16		6,299,921.10		
45	05/01/2031	26,011.29	10,499.87	36,511.16	328,600.44	6,273,909.81		
46	08/01/2031	5,141.61	31,369.55	36,511.16		6,268,768.20		
47	09/01/2031	26,063.21	10,447.95	36,511.16		6,242,704.99		
48	10/01/2031	26,106.65	10,404.51	36,511.16		6,216,598.34		
49	11/01/2031	26,150.16	10,361.00	36,511.16		6,190,448.18		
50	12/01/2031	26,193.75	10,317.41	36,511.16		6,164,254.43		
51	01/01/2032	26,237.40	10,273.76	36,511.16		6,138,017.03		
52	03/01/2032	16,051.10	20,460.06	36,511.16		6,121,965.93		
53	04/01/2032	26,307.88	10,203.28	36,511.16		6,095,658.05		
54	05/01/2032	26,351.73	10,159.43	36,511.16	328,600.44	6,069,306.32		
55	08/01/2032	6,164.63	30,346.53	36,511.16		6,063,141.69		
56	09/01/2032	26,405.92	10,105.24	36,511.16		6,036,735.77		
57	10/01/2032	26,449.93	10,061.23	36,511.16		6,010,285.84		
58	11/01/2032	26,494.02	10,017.14	36,511.16		5,983,791.82		
59	12/01/2032	26,538.17	9,972.99	36,511.16		5,957,253.65		
60	01/01/2033	26,582.40	9,928.76	36,511.16		5,930,671.25		
61	03/01/2033	16,742.26	19,768.90	36,511.16		5,913,928.99		
62	04/01/2033	26,654.61	9,856.55	36,511.16		5,887,274.38		
63	05/01/2033	26,699.04	9,812.12	36,511.16	328,600.44	5,860,575.34		
64	08/01/2033	7,208.28	29,302.88	36,511.16		5,853,367.06		
65	09/01/2033	26,755.55	9,755.61	36,511.16		5,826,611.51		
66	10/01/2033	26,800.14	9,711.02	36,511.16		5,799,811.37		
67	11/01/2033	26,844.81	9,666.35	36,511.16		5,772,966.56		
68	12/01/2033	26,889.55	9,621.61	36,511.16		5,746,077.01		
69	01/01/2034	26,934.36	9,576.80	36,511.16		5,719,142.65		

ATTACHMENT C

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Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 2,304,022.10	$ 9,565,923.10	$ 9,565,923.10		$ -	
70	03/01/2034	17,447.35	19,063.81	36,511.16		5,701,695.30		
71	04/01/2034	27,008.33	9,502.83	36,511.16		5,674,686.97		
72	05/01/2034	27,053.35	9,457.81	36,511.16	328,600.44	5,647,633.62		
73	08/01/2034	8,272.99	28,238.17	36,511.16		5,639,360.63		
74	09/01/2034	27,112.23	9,398.93	36,511.16		5,612,248.40		
75	10/01/2034	27,157.41	9,353.75	36,511.16		5,585,090.99		
76	11/01/2034	27,202.68	9,308.48	36,511.16		5,557,888.31		
77	12/01/2034	27,248.01	9,263.15	36,511.16		5,530,640.30		
78	01/01/2035	27,293.43	9,217.73	36,511.16		5,503,346.87		
79	03/01/2035	18,166.67	18,344.49	36,511.16		5,485,180.20		
80	04/01/2035	27,369.19	9,141.97	36,511.16		5,457,811.01		
81	05/01/2035	27,414.81	9,096.35	36,511.16	328,600.44	5,430,396.20		
82	08/01/2035	9,359.18	27,151.98	36,511.16		5,421,037.02		
83	09/01/2035	27,476.10	9,035.06	36,511.16		5,393,560.92		
84	10/01/2035	27,521.89	8,989.27	36,511.16		5,366,039.03		
85	11/01/2035	27,567.76	8,943.40	36,511.16		5,338,471.27		
86	12/01/2035	27,613.71	8,897.45	36,511.16		5,310,857.56		
87	01/01/2036	27,659.73	8,851.43	36,511.16		5,283,197.83		
88	03/01/2036	18,900.50	17,610.66	36,511.16		5,264,297.33		
89	04/01/2036	27,737.33	8,773.83	36,511.16		5,236,560.00		
90	05/01/2036	27,783.56	8,727.60	36,511.16	328,600.44	5,208,776.44		
91	08/01/2036	10,467.28	26,043.88	36,511.16		5,198,309.16		
92	09/01/2036	27,847.31	8,663.85	36,511.16		5,170,461.85		
93	10/01/2036	27,893.72	8,617.44	36,511.16		5,142,568.13		
94	11/01/2036	27,940.21	8,570.95	36,511.16		5,114,627.92		
95	12/01/2036	27,986.78	8,524.38	36,511.16		5,086,641.14		
96	01/01/2037	28,033.42	8,477.74	36,511.16		5,058,607.72		
97	03/01/2037	19,649.13	16,862.03	36,511.16		5,038,958.59		
98	04/01/2037	28,112.90	8,398.26	36,511.16		5,010,845.69		
99	05/01/2037	28,159.75	8,351.41	36,511.16	328,600.44	4,982,685.94		
100	08/01/2037	11,597.73	24,913.43	36,511.16		4,971,088.21		
101	09/01/2037	28,226.01	8,285.15	36,511.16		4,942,862.20		
102	10/01/2037	28,273.06	8,238.10	36,511.16		4,914,589.14		
103	11/01/2037	28,320.18	8,190.98	36,511.16		4,886,268.96		
104	12/01/2037	28,367.38	8,143.78	36,511.16		4,857,901.58		
105	01/01/2038	28,414.66	8,096.50	36,511.16		4,829,486.92		
106	03/01/2038	20,412.87	16,098.29	36,511.16		4,809,074.05		
107	04/01/2038	28,496.04	8,015.12	36,511.16		4,780,578.01		
108	05/01/2038	28,543.53	7,967.63	36,511.16	328,600.44	4,752,034.48		
109	08/01/2038	12,750.99	23,760.17	36,511.16		4,739,283.49		
110	09/01/2038	28,612.35	7,898.81	36,511.16		4,710,671.14		
111	10/01/2038	28,660.04	7,851.12	36,511.16		4,682,011.10		
112	11/01/2038	28,707.81	7,803.35	36,511.16		4,653,303.29		
113	12/01/2038	28,755.65	7,755.51	36,511.16		4,624,547.64		
114	01/01/2039	28,803.58	7,707.58	36,511.16		4,595,744.06		
115	03/01/2039	21,192.01	15,319.15	36,511.16		4,574,552.05		
116	04/01/2039	28,886.91	7,624.25	36,511.16		4,545,665.14		
117	05/01/2039	28,935.05	7,576.11	36,511.16	328,600.44	4,516,730.09		
118	08/01/2039	13,927.51	22,583.65	36,511.16		4,502,802.58		
119	09/01/2039	29,006.49	7,504.67	36,511.16		4,473,796.09		
120	10/01/2039	29,054.83	7,456.33	36,511.16		4,444,741.26		
121	11/01/2039	29,103.26	7,407.90	36,511.16		4,415,638.00		
122	12/01/2039	29,151.76	7,359.40	36,511.16		4,386,486.24		
123	01/01/2040	29,200.35	7,310.81	36,511.16		4,357,285.89		
124	03/01/2040	21,986.87	14,524.29	36,511.16		4,335,299.02		
125	04/01/2040	29,285.66	7,225.50	36,511.16		4,306,013.36		
126	05/01/2040	29,334.47	7,176.69	36,511.16	328,600.44	4,276,678.89		
127	08/01/2040	15,127.77	21,383.39	36,511.16		4,261,551.12		
128	09/01/2040	29,408.57	7,102.59	36,511.16		4,232,142.55		
129	10/01/2040	29,457.59	7,053.57	36,511.16		4,202,684.96		
130	11/01/2040	29,506.69	7,004.47	36,511.16		4,173,178.27		
131	12/01/2040	29,555.86	6,955.30	36,511.16		4,143,622.41		
132	01/01/2041	29,605.12	6,906.04	36,511.16		4,114,017.29		
133	03/01/2041	22,797.77	13,713.39	36,511.16		4,091,219.52		
134	04/01/2041	29,692.46	6,818.70	36,511.16		4,061,527.06		
135	05/01/2041	29,741.95	6,769.21	36,511.16	328,600.44	4,031,785.11		
136	08/01/2041	16,352.23	20,158.93	36,511.16		4,015,432.88		
137	09/01/2041	29,818.77	6,692.39	36,511.16		3,985,614.11		
138	10/01/2041	29,868.47	6,642.69	36,511.16		3,955,745.64		

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Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 2,304,022.10	$ 9,565,923.10	$ 9,565,923.10		$ -	
139	11/01/2041	29,918.25	6,592.91	36,511.16		3,925,827.39		
140	12/01/2041	29,968.11	6,543.05	36,511.16		3,895,859.28		
141	01/01/2042	30,018.06	6,493.10	36,511.16		3,865,841.22		
142	03/01/2042	23,625.02	12,886.14	36,511.16		3,842,216.20		
143	04/01/2042	30,107.47	6,403.69	36,511.16		3,812,108.73		
144	05/01/2042	30,157.65	6,353.51	36,511.16	328,600.44	3,781,951.08		
145	08/01/2042	17,601.40	18,909.76	36,511.16		3,764,349.68		
146	09/01/2042	30,237.24	6,273.92	36,511.16		3,734,112.44		
147	10/01/2042	30,287.64	6,223.52	36,511.16		3,703,824.80		
148	11/01/2042	30,338.12	6,173.04	36,511.16		3,673,486.68		
149	12/01/2042	30,388.68	6,122.48	36,511.16		3,643,098.00		
150	01/01/2043	30,439.33	6,071.83	36,511.16		3,612,658.67		
151	03/01/2043	24,468.96	12,042.20	36,511.16		3,588,189.71		
152	04/01/2043	30,530.84	5,980.32	36,511.16		3,557,658.87		
153	05/01/2043	30,581.73	5,929.43	36,511.16	328,600.44	3,527,077.14		
154	08/01/2043	18,875.77	17,635.39	36,511.16		3,508,201.37		
155	09/01/2043	30,664.16	5,847.00	36,511.16		3,477,537.21		
156	10/01/2043	30,715.26	5,795.90	36,511.16		3,446,821.95		
157	11/01/2043	30,766.46	5,744.70	36,511.16		3,416,055.49		
158	12/01/2043	30,817.73	5,693.43	36,511.16		3,385,237.76		
159	01/01/2044	30,869.10	5,642.06	36,511.16		3,354,368.66		
160	03/01/2044	25,329.93	11,181.23	36,511.16		3,329,038.73		
161	04/01/2044	30,962.76	5,548.40	36,511.16		3,298,075.97		
162	05/01/2044	31,014.37	5,496.79	36,511.16	328,600.44	3,267,061.60		
163	08/01/2044	20,175.85	16,335.31	36,511.16		3,246,885.75		
164	09/01/2044	31,099.68	5,411.48	36,511.16		3,215,786.07		
165	10/01/2044	31,151.52	5,359.64	36,511.16		3,184,634.55		
166	11/01/2044	31,203.44	5,307.72	36,511.16		3,153,431.11		
167	12/01/2044	31,255.44	5,255.72	36,511.16		3,122,175.67		
168	01/01/2045	31,307.53	5,203.63	36,511.16		3,090,868.14		
169	03/01/2045	26,208.27	10,302.89	36,511.16		3,064,659.87		
170	04/01/2045	31,403.39	5,107.77	36,511.16		3,033,256.48		
171	05/01/2045	31,455.73	5,055.43	36,511.16	328,600.44	3,001,800.75		
172	08/01/2045	21,502.16	15,009.00	36,511.16		2,980,298.59		
173	09/01/2045	31,544.00	4,967.16	36,511.16		2,948,754.59		
174	10/01/2045	31,596.57	4,914.59	36,511.16		2,917,158.02		
175	11/01/2045	31,649.23	4,861.93	36,511.16		2,885,508.79		
176	12/01/2045	31,701.98	4,809.18	36,511.16		2,853,806.81		
177	01/01/2046	31,754.82	4,756.34	36,511.16		2,822,051.99		
178	03/01/2046	27,104.32	9,406.84	36,511.16		2,794,947.67		
179	04/01/2046	31,852.91	4,658.25	36,511.16		2,763,094.76		
180	05/01/2046	31,906.00	4,605.16	36,511.16	328,600.44	2,731,188.76		
181	08/01/2046	22,855.22	13,655.94	36,511.16		2,708,333.54		
182	09/01/2046	31,997.27	4,513.89	36,511.16		2,676,336.27		
183	10/01/2046	32,050.60	4,460.56	36,511.16		2,644,285.67		
184	11/01/2046	32,104.02	4,407.14	36,511.16		2,612,181.65		
185	12/01/2046	32,157.52	4,353.64	36,511.16		2,580,024.13		
186	01/01/2047	32,211.12	4,300.04	36,511.16		2,547,813.01		
187	03/01/2047	28,018.45	8,492.71	36,511.16		2,519,794.56		
188	04/01/2047	32,311.50	4,199.66	36,511.16		2,487,483.06		
189	05/01/2047	32,365.35	4,145.81	36,511.16	328,600.44	2,455,117.71		
190	08/01/2047	24,235.57	12,275.59	36,511.16		2,430,882.14		
191	09/01/2047	32,459.69	4,051.47	36,511.16		2,398,422.45		
192	10/01/2047	32,513.79	3,997.37	36,511.16		2,365,908.66		
193	11/01/2047	32,567.98	3,943.18	36,511.16		2,333,340.68		
194	12/01/2047	32,622.26	3,888.90	36,511.16		2,300,718.42		
195	01/01/2048	32,676.63	3,834.53	36,511.16		2,268,041.79		
196	03/01/2048	28,951.02	7,560.14	36,511.16		2,239,090.77		
197	04/01/2048	32,779.34	3,731.82	36,511.16		2,206,311.43		
198	05/01/2048	32,833.97	3,677.19	36,511.16	328,600.44	2,173,477.46		
199	08/01/2048	25,643.77	10,867.39	36,511.16		2,147,833.69		
200	09/01/2048	32,931.44	3,579.72	36,511.16		2,114,902.25		
201	10/01/2048	32,986.32	3,524.84	36,511.16		2,081,915.93		
202	11/01/2048	33,041.30	3,469.86	36,511.16		2,048,874.63		
203	12/01/2048	33,096.37	3,414.79	36,511.16		2,015,778.26		
204	01/01/2049	33,151.53	3,359.63	36,511.16		1,982,626.73		
205	03/01/2049	29,902.40	6,608.76	36,511.16		1,952,724.33		
206	04/01/2049	33,256.62	3,254.54	36,511.16		1,919,467.71		
207	05/01/2049	33,312.05	3,199.11	36,511.16	328,600.44	1,886,155.66		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-007 (Rehab)		Occupancy Date:	08/06/2025	
Project Cost:	$14,523,802.00		First Payment Date:	08/01/2026	
Local Matching Share:	$7,261,901.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 2,304,022.10	$ 9,565,923.10	$ 9,565,923.10		$ -	
208	08/01/2049	27,080.38	9,430.78	36,511.16		1,859,075.28		
209	09/01/2049	33,412.70	3,098.46	36,511.16		1,825,662.58		
210	10/01/2049	33,468.39	3,042.77	36,511.16		1,792,194.19		
211	11/01/2049	33,524.17	2,986.99	36,511.16		1,758,670.02		
212	12/01/2049	33,580.04	2,931.12	36,511.16		1,725,089.98		
213	01/01/2050	33,636.01	2,875.15	36,511.16		1,691,453.97		
214	03/01/2050	30,872.98	5,638.18	36,511.16		1,660,580.99		
215	04/01/2050	33,743.53	2,767.63	36,511.16		1,626,837.46		
216	05/01/2050	33,799.76	2,711.40	36,511.16	328,600.44	1,593,037.70		
217	08/01/2050	28,545.97	7,965.19	36,511.16		1,564,491.73		
218	09/01/2050	33,903.67	2,607.49	36,511.16		1,530,588.06		
219	10/01/2050	33,960.18	2,550.98	36,511.16		1,496,627.88		
220	11/01/2050	34,016.78	2,494.38	36,511.16		1,462,611.10		
221	12/01/2050	34,073.47	2,437.69	36,511.16		1,428,537.63		
222	01/01/2051	34,130.26	2,380.90	36,511.16		1,394,407.37		
223	03/01/2051	31,863.14	4,648.02	36,511.16		1,362,544.23		
224	04/01/2051	34,240.25	2,270.91	36,511.16		1,328,303.98		
225	05/01/2051	34,297.32	2,213.84	36,511.16	328,600.44	1,294,006.66		
226	08/01/2051	30,041.13	6,470.03	36,511.16		1,263,965.53		
227	09/01/2051	34,404.55	2,106.61	36,511.16		1,229,560.98		
228	10/01/2051	34,461.89	2,049.27	36,511.16		1,195,099.09		
229	11/01/2051	34,519.33	1,991.83	36,511.16		1,160,579.76		
230	12/01/2051	34,576.86	1,934.30	36,511.16		1,126,002.90		
231	01/01/2052	34,634.49	1,876.67	36,511.16		1,091,368.41		
232	03/01/2052	32,873.27	3,637.89	36,511.16		1,058,495.14		
233	04/01/2052	34,747.00	1,764.16	36,511.16		1,023,748.14		
234	05/01/2052	34,804.91	1,706.25	36,511.16	328,600.44	988,943.23		
235	08/01/2052	31,566.44	4,944.72	36,511.16		957,376.79		
236	09/01/2052	34,915.53	1,595.63	36,511.16		922,461.26		
237	10/01/2052	34,973.72	1,537.44	36,511.16		887,487.54		
238	11/01/2052	35,032.01	1,479.15	36,511.16		852,455.53		
239	12/01/2052	35,090.40	1,420.76	36,511.16		817,365.13		
240	01/01/2053	35,148.88	1,362.28	36,511.16		782,216.25		
241	03/01/2053	33,903.77	2,607.39	36,511.16		748,312.48		
242	04/01/2053	35,263.97	1,247.19	36,511.16		713,048.51		
243	05/01/2053	35,322.75	1,188.41	36,511.16	328,600.44	677,725.76		
244	08/01/2053	33,122.53	3,388.63	36,511.16		644,603.23		
245	09/01/2053	35,436.82	1,074.34	36,511.16		609,166.41		
246	10/01/2053	35,495.88	1,015.28	36,511.16		573,670.53		
247	11/01/2053	35,555.04	956.12	36,511.16		538,115.49		
248	12/01/2053	35,614.30	896.86	36,511.16		502,501.19		
249	01/01/2054	35,673.66	837.50	36,511.16		466,827.53		
250	03/01/2054	34,955.07	1,556.09	36,511.16		431,872.46		
251	04/01/2054	35,791.37	719.79	36,511.16		396,081.09		
252	05/01/2054	35,851.02	660.14	36,511.16	328,600.44	360,230.07		
253	08/01/2054	34,710.01	1,801.15	36,511.16		325,520.06		
254	09/01/2054	35,968.63	542.53	36,511.16		289,551.43		
255	10/01/2054	36,028.57	482.59	36,511.16		253,522.86		
256	11/01/2054	36,088.62	422.54	36,511.16		217,434.24		
257	12/01/2054	36,148.77	362.39	36,511.16		181,285.47		
258	01/01/2055	36,209.02	302.14	36,511.16		145,076.45		
259	03/01/2055	36,027.57	483.59	36,511.16		109,048.88		
260	04/01/2055	36,329.41	181.75	36,511.16		72,719.47		
261	05/01/2055	36,389.96	121.20	36,511.16	328,600.44	36,329.51		
262	08/01/2055	36,329.51	181.65	36,511.16	36,511.16	(0.00)		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 2,150,540.88	$ 8,928,694.88	$ 8,928,694.88		$ -	
1	08/01/2026	22,781.57	11,296.92	34,078.49		6,755,372.43		
2	09/01/2026	22,820.04	11,258.95	34,078.99		6,732,552.39		
3	10/01/2026	22,858.07	11,220.92	34,078.99		6,709,694.32		
4	11/01/2026	22,896.17	11,182.82	34,078.99		6,686,798.15		
5	12/01/2026	22,934.33	11,144.66	34,078.99		6,663,863.82		
6	01/01/2027	22,972.55	11,106.44	34,078.99		6,640,891.27		
7	03/01/2027	11,942.69	22,136.30	34,078.99		6,628,948.58		
8	04/01/2027	23,030.74	11,048.25	34,078.99		6,605,917.84		
9	05/01/2027	23,069.13	11,009.86	34,078.99	306,710.41	6,582,848.71		
10	08/01/2027	1,164.75	32,914.24	34,078.99		6,581,683.96		
11	09/01/2027	23,109.52	10,969.47	34,078.99		6,558,574.44		
12	10/01/2027	23,148.03	10,930.96	34,078.99		6,535,426.41		
13	11/01/2027	23,186.61	10,892.38	34,078.99		6,512,239.80		
14	12/01/2027	23,225.26	10,853.73	34,078.99		6,489,014.54		
15	01/01/2028	23,263.97	10,815.02	34,078.99		6,465,750.57		
16	03/01/2028	12,526.49	21,552.50	34,078.99		6,453,224.08		
17	04/01/2028	23,323.62	10,755.37	34,078.99		6,429,900.46		
18	05/01/2028	23,362.49	10,716.50	34,078.99	306,710.91	6,406,537.97		
19	08/01/2028	2,046.30	32,032.69	34,078.99		6,404,491.67		
20	09/01/2028	23,404.84	10,674.15	34,078.99		6,381,086.83		
21	10/01/2028	23,443.85	10,635.14	34,078.99		6,357,642.98		
22	11/01/2028	23,482.92	10,596.07	34,078.99		6,334,160.06		
23	12/01/2028	23,522.06	10,556.93	34,078.99		6,310,638.00		
24	01/01/2029	23,561.26	10,517.73	34,078.99		6,287,076.74		
25	03/01/2029	13,122.07	20,956.92	34,078.99		6,273,954.67		
26	04/01/2029	23,622.40	10,456.59	34,078.99		6,250,332.27		
27	05/01/2029	23,661.77	10,417.22	34,078.99	306,710.91	6,226,670.50		
28	08/01/2029	2,945.64	31,133.35	34,078.99		6,223,724.86		
29	09/01/2029	23,706.12	10,372.87	34,078.99		6,200,018.74		
30	10/01/2029	23,745.63	10,333.36	34,078.99		6,176,273.11		
31	11/01/2029	23,785.20	10,293.79	34,078.99		6,152,487.91		
32	12/01/2029	23,824.84	10,254.15	34,078.99		6,128,663.07		
33	01/01/2030	23,864.55	10,214.44	34,078.99		6,104,798.52		
34	03/01/2030	13,729.66	20,349.33	34,078.99		6,091,068.86		
35	04/01/2030	23,927.21	10,151.78	34,078.99		6,067,141.65		
36	05/01/2030	23,967.09	10,111.90	34,078.99	306,710.91	6,043,174.56		
37	08/01/2030	3,863.12	30,215.87	34,078.99		6,039,311.44		
38	09/01/2030	24,013.47	10,065.52	34,078.99		6,015,297.97		
39	10/01/2030	24,053.49	10,025.50	34,078.99		5,991,244.48		
40	11/01/2030	24,093.58	9,985.41	34,078.99		5,967,150.90		
41	12/01/2030	24,133.74	9,945.25	34,078.99		5,943,017.16		
42	01/01/2031	24,173.96	9,905.03	34,078.99		5,918,843.20		
43	03/01/2031	14,349.51	19,729.48	34,078.99		5,904,493.69		
44	04/01/2031	24,238.17	9,840.82	34,078.99		5,880,255.52		
45	05/01/2031	24,278.56	9,800.43	34,078.99	306,710.91	5,855,976.96		
46	08/01/2031	4,799.11	29,279.88	34,078.99		5,851,177.85		
47	09/01/2031	24,327.03	9,751.96	34,078.99		5,826,850.82		
48	10/01/2031	24,367.57	9,711.42	34,078.99		5,802,483.25		
49	11/01/2031	24,408.18	9,670.81	34,078.99		5,778,075.07		
50	12/01/2031	24,448.86	9,630.13	34,078.99		5,753,626.21		
51	01/01/2032	24,489.61	9,589.38	34,078.99		5,729,136.60		
52	03/01/2032	14,981.87	19,097.12	34,078.99		5,714,154.73		
53	04/01/2032	24,555.40	9,523.59	34,078.99		5,689,599.33		
54	05/01/2032	24,596.32	9,482.67	34,078.99	306,710.91	5,665,003.01		
55	08/01/2032	5,753.97	28,325.02	34,078.99		5,659,249.04		
56	09/01/2032	24,646.91	9,432.08	34,078.99		5,634,602.13		
57	10/01/2032	24,687.99	9,391.00	34,078.99		5,609,914.14		
58	11/01/2032	24,729.13	9,349.86	34,078.99		5,585,185.01		
59	12/01/2032	24,770.35	9,308.64	34,078.99		5,560,414.66		
60	01/01/2033	24,811.63	9,267.36	34,078.99		5,535,603.03		
61	03/01/2033	15,626.98	18,452.01	34,078.99		5,519,976.05		
62	04/01/2033	24,879.03	9,199.96	34,078.99		5,495,097.02		
63	05/01/2033	24,920.49	9,158.50	34,078.99	306,710.91	5,470,176.53		
64	08/01/2033	6,728.11	27,350.88	34,078.99		5,463,448.42		
65	09/01/2033	24,973.24	9,105.75	34,078.99		5,438,475.18		
66	10/01/2033	25,014.86	9,064.13	34,078.99		5,413,460.32		
67	11/01/2033	25,056.56	9,022.43	34,078.99		5,388,403.76		
68	12/01/2033	25,098.32	8,980.67	34,078.99		5,363,305.44		
69	01/01/2034	25,140.15	8,938.84	34,078.99		5,338,165.29		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 2,150,540.88	$ 8,928,694.88	$ 8,928,694.88		$ -	
70	03/01/2034	16,285.11	17,793.88	34,078.99		5,321,880.18		
71	04/01/2034	25,209.19	8,869.80	34,078.99		5,296,670.99		
72	05/01/2034	25,251.21	8,827.78	34,078.99	306,710.91	5,271,419.78		
73	08/01/2034	7,721.89	26,357.10	34,078.99		5,263,697.89		
74	09/01/2034	25,306.16	8,772.83	34,078.99		5,238,391.73		
75	10/01/2034	25,348.34	8,730.65	34,078.99		5,213,043.39		
76	11/01/2034	25,390.58	8,688.41	34,078.99		5,187,652.81		
77	12/01/2034	25,432.90	8,646.09	34,078.99		5,162,219.91		
78	01/01/2035	25,475.29	8,603.70	34,078.99		5,136,744.62		
79	03/01/2035	16,956.51	17,122.48	34,078.99		5,119,788.11		
80	04/01/2035	25,546.01	8,532.98	34,078.99		5,094,242.10		
81	05/01/2035	25,588.59	8,490.40	34,078.99	306,710.91	5,068,653.51		
82	08/01/2035	8,735.72	25,343.27	34,078.99		5,059,917.79		
83	09/01/2035	25,645.79	8,433.20	34,078.99		5,034,272.00		
84	10/01/2035	25,688.54	8,390.45	34,078.99		5,008,583.46		
85	11/01/2035	25,731.35	8,347.64	34,078.99		4,982,852.11		
86	12/01/2035	25,774.24	8,304.75	34,078.99		4,957,077.87		
87	01/01/2036	25,817.19	8,261.80	34,078.99		4,931,260.68		
88	03/01/2036	17,641.45	16,437.54	34,078.99		4,913,619.23		
89	04/01/2036	25,889.62	8,189.37	34,078.99		4,887,729.61		
90	05/01/2036	25,932.77	8,146.22	34,078.99	306,710.91	4,861,796.84		
91	08/01/2036	9,770.01	24,308.98	34,078.99		4,852,026.83		
92	09/01/2036	25,992.28	8,086.71	34,078.99		4,826,034.55		
93	10/01/2036	26,035.60	8,043.39	34,078.99		4,799,998.95		
94	11/01/2036	26,078.99	8,000.00	34,078.99		4,773,919.96		
95	12/01/2036	26,122.46	7,956.53	34,078.99		4,747,797.50		
96	01/01/2037	26,165.99	7,913.00	34,078.99		4,721,631.51		
97	03/01/2037	18,340.22	15,738.77	34,078.99		4,703,291.29		
98	04/01/2037	26,240.17	7,838.82	34,078.99		4,677,051.12		
99	05/01/2037	26,283.90	7,795.09	34,078.99	306,710.91	4,650,767.22		
100	08/01/2037	10,825.15	23,253.84	34,078.99		4,639,942.07		
101	09/01/2037	26,345.75	7,733.24	34,078.99		4,613,596.32		
102	10/01/2037	26,389.66	7,689.33	34,078.99		4,587,206.66		
103	11/01/2037	26,433.65	7,645.34	34,078.99		4,560,773.01		
104	12/01/2037	26,477.70	7,601.29	34,078.99		4,534,295.31		
105	01/01/2038	26,521.83	7,557.16	34,078.99		4,507,773.48		
106	03/01/2038	19,053.08	15,025.91	34,078.99		4,488,720.40		
107	04/01/2038	26,597.79	7,481.20	34,078.99		4,462,122.61		
108	05/01/2038	26,642.12	7,436.87	34,078.99	306,710.91	4,435,480.49		
109	08/01/2038	11,901.59	22,177.40	34,078.99		4,423,578.90		
110	09/01/2038	26,706.36	7,372.63	34,078.99		4,396,872.54		
111	10/01/2038	26,750.87	7,328.12	34,078.99		4,370,121.67		
112	11/01/2038	26,795.45	7,283.54	34,078.99		4,343,326.22		
113	12/01/2038	26,840.11	7,238.88	34,078.99		4,316,486.11		
114	01/01/2039	26,884.85	7,194.14	34,078.99		4,289,601.26		
115	03/01/2039	19,780.32	14,298.67	34,078.99		4,269,820.94		
116	04/01/2039	26,962.62	7,116.37	34,078.99		4,242,858.32		
117	05/01/2039	27,007.56	7,071.43	34,078.99	306,710.91	4,215,850.76		
118	08/01/2039	12,999.74	21,079.25	34,078.99		4,202,851.02		
119	09/01/2039	27,074.24	7,004.75	34,078.99		4,175,776.78		
120	10/01/2039	27,119.36	6,959.63	34,078.99		4,148,657.42		
121	11/01/2039	27,164.56	6,914.43	34,078.99		4,121,492.86		
122	12/01/2039	27,209.84	6,869.15	34,078.99		4,094,283.02		
123	01/01/2040	27,255.18	6,823.81	34,078.99		4,067,027.84		
124	03/01/2040	20,522.23	13,556.76	34,078.99		4,046,505.61		
125	04/01/2040	27,334.81	6,744.18	34,078.99		4,019,170.80		
126	05/01/2040	27,380.37	6,698.62	34,078.99	306,710.91	3,991,790.43		
127	08/01/2040	14,120.04	19,958.95	34,078.99		3,977,670.39		
128	09/01/2040	27,449.54	6,629.45	34,078.99		3,950,220.85		
129	10/01/2040	27,495.29	6,583.70	34,078.99		3,922,725.56		
130	11/01/2040	27,541.11	6,537.88	34,078.99		3,895,184.45		
131	12/01/2040	27,587.02	6,491.97	34,078.99		3,867,597.43		
132	01/01/2041	27,632.99	6,446.00	34,078.99		3,839,964.44		
133	03/01/2041	21,279.11	12,799.88	34,078.99		3,818,685.33		
134	04/01/2041	27,714.51	6,364.48	34,078.99		3,790,970.82		
135	05/01/2041	27,760.71	6,318.28	34,078.99	306,710.91	3,763,210.11		
136	08/01/2041	15,262.94	18,816.05	34,078.99		3,747,947.17		
137	09/01/2041	27,832.41	6,246.58	34,078.99		3,720,114.76		
138	10/01/2041	27,878.80	6,200.19	34,078.99		3,692,235.96		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 2,150,540.88	$ 8,928,694.88	$ 8,928,694.88		$ -	
139	11/01/2041	27,925.26	6,153.73	34,078.99		3,664,310.70		
140	12/01/2041	27,971.81	6,107.18	34,078.99		3,636,338.89		
141	01/01/2042	28,018.43	6,060.56	34,078.99		3,608,320.46		
142	03/01/2042	22,051.26	12,027.73	34,078.99		3,586,269.20		
143	04/01/2042	28,101.87	5,977.12	34,078.99		3,558,167.33		
144	05/01/2042	28,148.71	5,930.28	34,078.99	306,710.91	3,530,018.62		
145	08/01/2042	16,428.90	17,650.09	34,078.99		3,513,589.72		
146	09/01/2042	28,223.01	5,855.98	34,078.99		3,485,366.71		
147	10/01/2042	28,270.05	5,808.94	34,078.99		3,457,096.66		
148	11/01/2042	28,317.16	5,761.83	34,078.99		3,428,779.50		
149	12/01/2042	28,364.36	5,714.63	34,078.99		3,400,415.14		
150	01/01/2043	28,411.63	5,667.36	34,078.99		3,372,003.51		
151	03/01/2043	22,838.98	11,240.01	34,078.99		3,349,164.53		
152	04/01/2043	28,497.05	5,581.94	34,078.99		3,320,667.48		
153	05/01/2043	28,544.54	5,534.45	34,078.99	306,710.91	3,292,122.94		
154	08/01/2043	17,618.38	16,460.61	34,078.99		3,274,504.56		
155	09/01/2043	28,621.48	5,457.51	34,078.99		3,245,883.08		
156	10/01/2043	28,669.18	5,409.81	34,078.99		3,217,213.90		
157	11/01/2043	28,716.97	5,362.02	34,078.99		3,188,496.93		
158	12/01/2043	28,764.83	5,314.16	34,078.99		3,159,732.10		
159	01/01/2044	28,812.77	5,266.22	34,078.99		3,130,919.33		
160	03/01/2044	23,642.59	10,436.40	34,078.99		3,107,276.74		
161	04/01/2044	28,900.20	5,178.79	34,078.99		3,078,376.54		
162	05/01/2044	28,948.36	5,130.63	34,078.99	306,710.91	3,049,428.18		
163	08/01/2044	18,831.85	15,247.14	34,078.99		3,030,596.33		
164	09/01/2044	29,028.00	5,050.99	34,078.99		3,001,568.33		
165	10/01/2044	29,076.38	5,002.61	34,078.99		2,972,491.95		
166	11/01/2044	29,124.84	4,954.15	34,078.99		2,943,367.11		
167	12/01/2044	29,173.38	4,905.61	34,078.99		2,914,193.73		
168	01/01/2045	29,222.00	4,856.99	34,078.99		2,884,971.73		
169	03/01/2045	24,462.42	9,616.57	34,078.99		2,860,509.31		
170	04/01/2045	29,311.47	4,767.52	34,078.99		2,831,197.84		
171	05/01/2045	29,360.33	4,718.66	34,078.99	306,710.91	2,801,837.51		
172	08/01/2045	20,069.80	14,009.19	34,078.99		2,781,767.71		
173	09/01/2045	29,442.71	4,636.28	34,078.99		2,752,325.00		
174	10/01/2045	29,491.78	4,587.21	34,078.99		2,722,833.22		
175	11/01/2045	29,540.93	4,538.06	34,078.99		2,693,292.29		
176	12/01/2045	29,590.17	4,488.82	34,078.99		2,663,702.12		
177	01/01/2046	29,639.49	4,439.50	34,078.99		2,634,062.63		
178	03/01/2046	25,298.78	8,780.21	34,078.99		2,608,763.85		
179	04/01/2046	29,731.05	4,347.94	34,078.99		2,579,032.80		
180	05/01/2046	29,780.60	4,298.39	34,078.99	306,710.91	2,549,252.20		
181	08/01/2046	21,332.73	12,746.26	34,078.99		2,527,919.47		
182	09/01/2046	29,865.79	4,213.20	34,078.99		2,498,053.68		
183	10/01/2046	29,915.57	4,163.42	34,078.99		2,468,138.11		
184	11/01/2046	29,965.43	4,113.56	34,078.99		2,438,172.68		
185	12/01/2046	30,015.37	4,063.62	34,078.99		2,408,157.31		
186	01/01/2047	30,065.39	4,013.60	34,078.99		2,378,091.92		
187	03/01/2047	26,152.02	7,926.97	34,078.99		2,351,939.90		
188	04/01/2047	30,159.09	3,919.90	34,078.99		2,321,780.81		
189	05/01/2047	30,209.36	3,869.63	34,078.99	306,710.91	2,291,571.45		
190	08/01/2047	22,621.13	11,457.86	34,078.99		2,268,950.32		
191	09/01/2047	30,297.41	3,781.58	34,078.99		2,238,652.91		
192	10/01/2047	30,347.90	3,731.09	34,078.99		2,208,305.01		
193	11/01/2047	30,398.48	3,680.51	34,078.99		2,177,906.53		
194	12/01/2047	30,449.15	3,629.84	34,078.99		2,147,457.38		
195	01/01/2048	30,499.89	3,579.10	34,078.99		2,116,957.49		
196	03/01/2048	27,022.47	7,056.52	34,078.99		2,089,935.02		
197	04/01/2048	30,595.76	3,483.23	34,078.99		2,059,339.26		
198	05/01/2048	30,646.76	3,432.23	34,078.99	306,710.91	2,028,692.50		
199	08/01/2048	23,935.53	10,143.46	34,078.99		2,004,756.97		
200	09/01/2048	30,737.73	3,341.26	34,078.99		1,974,019.24		
201	10/01/2048	30,788.96	3,290.03	34,078.99		1,943,230.28		
202	11/01/2048	30,840.27	3,238.72	34,078.99		1,912,390.01		
203	12/01/2048	30,891.67	3,187.32	34,078.99		1,881,498.34		
204	01/01/2049	30,943.16	3,135.83	34,078.99		1,850,555.18		
205	03/01/2049	27,910.47	6,168.52	34,078.99		1,822,644.71		
206	04/01/2049	31,041.25	3,037.74	34,078.99		1,791,603.46		
207	05/01/2049	31,092.98	2,986.01	34,078.99	306,710.91	1,760,510.48		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-008 (New Construction)		Occupancy Date:	08/06/2025	
Project Cost:	$13,556,308.00		First Payment Date:	08/01/2026	
Local Matching Share:	$6,778,154.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 2,150,540.88	$ 8,928,694.88	$ 8,928,694.88		$ -	
208	08/01/2049	25,276.44	8,802.55	34,078.99		1,735,234.04		
209	09/01/2049	31,186.93	2,892.06	34,078.99		1,704,047.11		
210	10/01/2049	31,238.91	2,840.08	34,078.99		1,672,808.20		
211	11/01/2049	31,290.98	2,788.01	34,078.99		1,641,517.22		
212	12/01/2049	31,343.13	2,735.86	34,078.99		1,610,174.09		
213	01/01/2050	31,395.37	2,683.62	34,078.99		1,578,778.72		
214	03/01/2050	28,816.39	5,262.60	34,078.99		1,549,962.33		
215	04/01/2050	31,495.72	2,583.27	34,078.99		1,518,466.61		
216	05/01/2050	31,548.21	2,530.78	34,078.99	306,710.91	1,486,918.40		
217	08/01/2050	26,644.40	7,434.59	34,078.99		1,460,274.00		
218	09/01/2050	31,645.20	2,433.79	34,078.99		1,428,628.80		
219	10/01/2050	31,697.94	2,381.05	34,078.99		1,396,930.86		
220	11/01/2050	31,750.77	2,328.22	34,078.99		1,365,180.09		
221	12/01/2050	31,803.69	2,275.30	34,078.99		1,333,376.40		
222	01/01/2051	31,856.70	2,222.29	34,078.99		1,301,519.70		
223	03/01/2051	29,740.59	4,338.40	34,078.99		1,271,779.11		
224	04/01/2051	31,959.36	2,119.63	34,078.99		1,239,819.75		
225	05/01/2051	32,012.62	2,066.37	34,078.99	306,710.91	1,207,807.13		
226	08/01/2051	28,039.95	6,039.04	34,078.99		1,179,767.18		
227	09/01/2051	32,112.71	1,966.28	34,078.99		1,147,654.47		
228	10/01/2051	32,166.23	1,912.76	34,078.99		1,115,488.24		
229	11/01/2051	32,219.84	1,859.15	34,078.99		1,083,268.40		
230	12/01/2051	32,273.54	1,805.45	34,078.99		1,050,994.86		
231	01/01/2052	32,327.33	1,751.66	34,078.99		1,018,667.53		
232	03/01/2052	30,683.43	3,395.56	34,078.99		987,984.10		
233	04/01/2052	32,432.35	1,646.64	34,078.99		955,551.75		
234	05/01/2052	32,486.40	1,592.59	34,078.99	306,710.91	923,065.35		
235	08/01/2052	29,463.66	4,615.33	34,078.99		893,601.69		
236	09/01/2052	32,589.65	1,489.34	34,078.99		861,012.04		
237	10/01/2052	32,643.97	1,435.02	34,078.99		828,368.07		
238	11/01/2052	32,698.38	1,380.61	34,078.99		795,669.69		
239	12/01/2052	32,752.87	1,326.12	34,078.99		762,916.82		
240	01/01/2053	32,807.46	1,271.53	34,078.99		730,109.36		
241	03/01/2053	31,645.29	2,433.70	34,078.99		698,464.07		
242	04/01/2053	32,914.88	1,164.11	34,078.99		665,549.19		
243	05/01/2053	32,969.74	1,109.25	34,078.99	306,710.91	632,579.45		
244	08/01/2053	30,916.09	3,162.90	34,078.99		601,663.36		
245	09/01/2053	33,076.22	1,002.77	34,078.99		568,587.14		
246	10/01/2053	33,131.34	947.65	34,078.99		535,455.80		
247	11/01/2053	33,186.56	892.43	34,078.99		502,269.24		
248	12/01/2053	33,241.87	837.12	34,078.99		469,027.37		
249	01/01/2054	33,297.28	781.71	34,078.99		435,730.09		
250	03/01/2054	32,626.56	1,452.43	34,078.99		403,103.53		
251	04/01/2054	33,407.15	671.84	34,078.99		369,696.38		
252	05/01/2054	33,462.83	616.16	34,078.99	306,710.91	336,233.55		
253	08/01/2054	32,397.82	1,681.17	34,078.99		303,835.73		
254	09/01/2054	33,572.60	506.39	34,078.99		270,263.13		
255	10/01/2054	33,628.55	450.44	34,078.99		236,634.58		
256	11/01/2054	33,684.60	394.39	34,078.99		202,949.98		
257	12/01/2054	33,740.74	338.25	34,078.99		169,209.24		
258	01/01/2055	33,796.97	282.02	34,078.99		135,412.27		
259	03/01/2055	33,627.62	451.37	34,078.99		101,784.65		
260	04/01/2055	33,909.35	169.64	34,078.99		67,875.30		
261	05/01/2055	33,965.86	113.13	34,078.99	306,710.91	33,909.44		
262	08/01/2055	33,909.44	169.55	34,078.99	34,078.99	(0.00)		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-007 & 54/67439-00-008		Occupancy Date:	08/06/2025	
Project Cost:	$28,080,110.00		First Payment Date:	08/01/2026	
Local Matching Share:	$14,040,055.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 4,454,562.98	$ 18,494,617.98	$ 18,494,617.98		$ -	
1	08/01/2026	47,188.74	23,400.09	70,588.83		13,992,866.26		
2	09/01/2026	47,268.71	23,321.44	70,590.15		13,945,597.55		
3	10/01/2026	47,347.49	23,242.66	70,590.15		13,898,250.06		
4	11/01/2026	47,426.40	23,163.75	70,590.15		13,850,823.66		
5	12/01/2026	47,505.45	23,084.70	70,590.15		13,803,318.21		
6	01/01/2027	47,584.62	23,005.53	70,590.15		13,755,733.59		
7	03/01/2027	24,737.71	45,852.44	70,590.15		13,730,995.88		
8	04/01/2027	47,705.15	22,885.00	70,590.15		13,683,290.73		
9	05/01/2027	47,784.67	22,805.48	70,590.15	635,310.03	13,635,506.06		
10	08/01/2027	2,412.62	68,177.53	70,590.15		13,633,093.44		
11	09/01/2027	47,868.33	22,721.82	70,590.15		13,585,225.11		
12	10/01/2027	47,948.11	22,642.04	70,590.15		13,537,277.00		
13	11/01/2027	48,028.02	22,562.13	70,590.15		13,489,248.98		
14	12/01/2027	48,108.07	22,482.08	70,590.15		13,441,140.91		
15	01/01/2028	48,188.25	22,401.90	70,590.15		13,392,952.66		
16	03/01/2028	25,946.98	44,643.17	70,590.15		13,367,005.68		
17	04/01/2028	48,311.81	22,278.34	70,590.15		13,318,693.87		
18	05/01/2028	48,392.33	22,197.82	70,590.15	635,311.35	13,270,301.54		
19	08/01/2028	4,238.64	66,351.51	70,590.15		13,266,062.90		
20	09/01/2028	48,480.05	22,110.10	70,590.15		13,217,582.85		
21	10/01/2028	48,560.85	22,029.30	70,590.15		13,169,022.00		
22	11/01/2028	48,641.78	21,948.37	70,590.15		13,120,380.22		
23	12/01/2028	48,722.85	21,867.30	70,590.15		13,071,657.37		
24	01/01/2029	48,804.05	21,786.10	70,590.15		13,022,853.32		
25	03/01/2029	27,180.64	43,409.51	70,590.15		12,995,672.68		
26	04/01/2029	48,930.70	21,659.45	70,590.15		12,946,741.98		
27	05/01/2029	49,012.25	21,577.90	70,590.15	635,311.35	12,897,729.73		
28	08/01/2029	6,101.50	64,488.65	70,590.15		12,891,628.23		
29	09/01/2029	49,104.11	21,486.04	70,590.15		12,842,524.12		
30	10/01/2029	49,185.95	21,404.20	70,590.15		12,793,338.17		
31	11/01/2029	49,267.92	21,322.23	70,590.15		12,744,070.25		
32	12/01/2029	49,350.03	21,240.12	70,590.15		12,694,720.22		
33	01/01/2030	49,432.28	21,157.87	70,590.15		12,645,287.94		
34	03/01/2030	28,439.19	42,150.96	70,590.15		12,616,848.75		
35	04/01/2030	49,562.07	21,028.08	70,590.15		12,567,286.68		
36	05/01/2030	49,644.67	20,945.48	70,590.15	635,311.35	12,517,642.01		
37	08/01/2030	8,001.94	62,588.21	70,590.15		12,509,640.07		
38	09/01/2030	49,740.75	20,849.40	70,590.15		12,459,899.32		
39	10/01/2030	49,823.65	20,766.50	70,590.15		12,410,075.67		
40	11/01/2030	49,906.69	20,683.46	70,590.15		12,360,168.98		
41	12/01/2030	49,989.87	20,600.28	70,590.15		12,310,179.11		
42	01/01/2031	50,073.18	20,516.97	70,590.15		12,260,105.93		
43	03/01/2031	29,723.13	40,867.02	70,590.15		12,230,382.80		
44	04/01/2031	50,206.18	20,383.97	70,590.15		12,180,176.62		
45	05/01/2031	50,289.85	20,300.30	70,590.15	635,311.35	12,129,886.77		
46	08/01/2031	9,940.72	60,649.43	70,590.15		12,119,946.05		
47	09/01/2031	50,390.24	20,199.91	70,590.15		12,069,555.81		
48	10/01/2031	50,474.22	20,115.93	70,590.15		12,019,081.59		
49	11/01/2031	50,558.34	20,031.81	70,590.15		11,968,523.25		
50	12/01/2031	50,642.61	19,947.54	70,590.15		11,917,880.64		
51	01/01/2032	50,727.01	19,863.14	70,590.15		11,867,153.63		
52	03/01/2032	31,032.97	39,557.18	70,590.15		11,836,120.66		
53	04/01/2032	50,863.28	19,726.87	70,590.15		11,785,257.38		
54	05/01/2032	50,948.05	19,642.10	70,590.15	635,311.35	11,734,309.33		
55	08/01/2032	11,918.60	58,671.55	70,590.15		11,722,390.73		
56	09/01/2032	51,052.83	19,537.32	70,590.15		11,671,337.90		
57	10/01/2032	51,137.92	19,452.23	70,590.15		11,620,199.98		
58	11/01/2032	51,223.15	19,367.00	70,590.15		11,568,976.83		
59	12/01/2032	51,308.52	19,281.63	70,590.15		11,517,668.31		
60	01/01/2033	51,394.03	19,196.12	70,590.15		11,466,274.28		
61	03/01/2033	32,369.24	38,220.91	70,590.15		11,433,905.04		
62	04/01/2033	51,533.64	19,056.51	70,590.15		11,382,371.40		
63	05/01/2033	51,619.53	18,970.62	70,590.15	635,311.35	11,330,751.87		
64	08/01/2033	13,936.39	56,653.76	70,590.15		11,316,815.48		
65	09/01/2033	51,728.79	18,861.36	70,590.15		11,265,086.69		
66	10/01/2033	51,815.00	18,775.15	70,590.15		11,213,271.69		
67	11/01/2033	51,901.37	18,688.78	70,590.15		11,161,370.32		
68	12/01/2033	51,987.87	18,602.28	70,590.15		11,109,382.45		
69	01/01/2034	52,074.51	18,515.64	70,590.15		11,057,307.94		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-007 & 54/67439-00-008		Occupancy Date:	08/06/2025	
Project Cost:	$28,080,110.00		First Payment Date:	08/01/2026	
Local Matching Share:	$14,040,055.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 4,454,562.98	$ 18,494,617.98	$ 18,494,617.98		$ -	
70	03/01/2034	33,732.46	36,857.69	70,590.15		11,023,575.48		
71	04/01/2034	52,217.52	18,372.63	70,590.15		10,971,357.96		
72	05/01/2034	52,304.56	18,285.59	70,590.15	635,311.35	10,919,053.40		
73	08/01/2034	15,994.88	54,595.27	70,590.15		10,903,058.52		
74	09/01/2034	52,418.39	18,171.76	70,590.15		10,850,640.13		
75	10/01/2034	52,505.75	18,084.40	70,590.15		10,798,134.38		
76	11/01/2034	52,593.26	17,996.89	70,590.15		10,745,541.12		
77	12/01/2034	52,680.91	17,909.24	70,590.15		10,692,860.21		
78	01/01/2035	52,768.72	17,821.43	70,590.15		10,640,091.49		
79	03/01/2035	35,123.18	35,466.97	70,590.15		10,604,968.31		
80	04/01/2035	52,915.20	17,674.95	70,590.15		10,552,053.11		
81	05/01/2035	53,003.40	17,586.75	70,590.15	635,311.35	10,499,049.71		
82	08/01/2035	18,094.90	52,495.25	70,590.15		10,480,954.81		
83	09/01/2035	53,121.89	17,468.26	70,590.15		10,427,832.92		
84	10/01/2035	53,210.43	17,379.72	70,590.15		10,374,622.49		
85	11/01/2035	53,299.11	17,291.04	70,590.15		10,321,323.38		
86	12/01/2035	53,387.95	17,202.20	70,590.15		10,267,935.43		
87	01/01/2036	53,476.92	17,113.23	70,590.15		10,214,458.51		
88	03/01/2036	36,541.95	34,048.20	70,590.15		10,177,916.56		
89	04/01/2036	53,626.95	16,963.20	70,590.15		10,124,289.61		
90	05/01/2036	53,716.33	16,873.82	70,590.15	635,311.35	10,070,573.28		
91	08/01/2036	20,237.29	50,352.86	70,590.15		10,050,335.99		
92	09/01/2036	53,839.59	16,750.56	70,590.15		9,996,496.40		
93	10/01/2036	53,929.32	16,660.83	70,590.15		9,942,567.08		
94	11/01/2036	54,019.20	16,570.95	70,590.15		9,888,547.88		
95	12/01/2036	54,109.24	16,480.91	70,590.15		9,834,438.64		
96	01/01/2037	54,199.41	16,390.74	70,590.15		9,780,239.23		
97	03/01/2037	37,989.35	32,600.80	70,590.15		9,742,249.88		
98	04/01/2037	54,353.07	16,237.08	70,590.15		9,687,896.81		
99	05/01/2037	54,443.65	16,146.50	70,590.15	635,311.35	9,633,453.16		
100	08/01/2037	22,422.88	48,167.27	70,590.15		9,611,030.28		
101	09/01/2037	54,571.76	16,018.39	70,590.15		9,556,458.52		
102	10/01/2037	54,662.72	15,927.43	70,590.15		9,501,795.80		
103	11/01/2037	54,753.83	15,836.32	70,590.15		9,447,041.97		
104	12/01/2037	54,845.08	15,745.07	70,590.15		9,392,196.89		
105	01/01/2038	54,936.49	15,653.66	70,590.15		9,337,260.40		
106	03/01/2038	39,465.95	31,124.20	70,590.15		9,297,794.45		
107	04/01/2038	55,093.83	15,496.32	70,590.15		9,242,700.62		
108	05/01/2038	55,185.65	15,404.50	70,590.15	635,311.35	9,187,514.97		
109	08/01/2038	24,652.58	45,937.57	70,590.15		9,162,862.39		
110	09/01/2038	55,318.71	15,271.44	70,590.15		9,107,543.68		
111	10/01/2038	55,410.91	15,179.24	70,590.15		9,052,132.77		
112	11/01/2038	55,503.26	15,086.89	70,590.15		8,996,629.51		
113	12/01/2038	55,595.76	14,994.39	70,590.15		8,941,033.75		
114	01/01/2039	55,688.43	14,901.72	70,590.15		8,885,345.32		
115	03/01/2039	40,972.33	29,617.82	70,590.15		8,844,372.99		
116	04/01/2039	55,849.53	14,740.62	70,590.15		8,788,523.46		
117	05/01/2039	55,942.61	14,647.54	70,590.15	635,311.35	8,732,580.85		
118	08/01/2039	26,927.25	43,662.90	70,590.15		8,705,653.60		
119	09/01/2039	56,080.73	14,509.42	70,590.15		8,649,572.87		
120	10/01/2039	56,174.19	14,415.96	70,590.15		8,593,398.68		
121	11/01/2039	56,267.82	14,322.33	70,590.15		8,537,130.86		
122	12/01/2039	56,361.60	14,228.55	70,590.15		8,480,769.26		
123	01/01/2040	56,455.53	14,134.62	70,590.15		8,424,313.73		
124	03/01/2040	42,509.10	28,081.05	70,590.15		8,381,804.63		
125	04/01/2040	56,620.47	13,969.68	70,590.15		8,325,184.16		
126	05/01/2040	56,714.84	13,875.31	70,590.15	635,311.35	8,268,469.32		
127	08/01/2040	29,247.81	41,342.34	70,590.15		8,239,221.51		
128	09/01/2040	56,858.11	13,732.04	70,590.15		8,182,363.40		
129	10/01/2040	56,952.88	13,637.27	70,590.15		8,125,410.52		
130	11/01/2040	57,047.80	13,542.35	70,590.15		8,068,362.72		
131	12/01/2040	57,142.88	13,447.27	70,590.15		8,011,219.84		
132	01/01/2041	57,238.11	13,352.04	70,590.15		7,953,981.73		
133	03/01/2041	44,076.88	26,513.27	70,590.15		7,909,904.85		
134	04/01/2041	57,406.97	13,183.18	70,590.15		7,852,497.88		
135	05/01/2041	57,502.66	13,087.49	70,590.15	635,311.35	7,794,995.22		
136	08/01/2041	31,615.17	38,974.98	70,590.15		7,763,380.05		
137	09/01/2041	57,651.18	12,938.97	70,590.15		7,705,728.87		
138	10/01/2041	57,747.27	12,842.88	70,590.15		7,647,981.60		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-007 & 54/67439-00-008		Occupancy Date:	08/06/2025	
Project Cost:	$28,080,110.00		First Payment Date:	08/01/2026	
Local Matching Share:	$14,040,055.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 4,454,562.98	$ 18,494,617.98	$ 18,494,617.98		$ -	
139	11/01/2041	57,843.51	12,746.64	70,590.15		7,590,138.09		
140	12/01/2041	57,939.92	12,650.23	70,590.15		7,532,198.17		
141	01/01/2042	58,036.49	12,553.66	70,590.15		7,474,161.68		
142	03/01/2042	45,676.28	24,913.87	70,590.15		7,428,485.40		
143	04/01/2042	58,209.34	12,380.81	70,590.15		7,370,276.06		
144	05/01/2042	58,306.36	12,283.79	70,590.15	635,311.35	7,311,969.70		
145	08/01/2042	34,030.30	36,559.85	70,590.15		7,277,939.40		
146	09/01/2042	58,460.25	12,129.90	70,590.15		7,219,479.15		
147	10/01/2042	58,557.69	12,032.46	70,590.15		7,160,921.46		
148	11/01/2042	58,655.28	11,934.87	70,590.15		7,102,266.18		
149	12/01/2042	58,753.04	11,837.11	70,590.15		7,043,513.14		
150	01/01/2043	58,850.96	11,739.19	70,590.15		6,984,662.18		
151	03/01/2043	47,307.94	23,282.21	70,590.15		6,937,354.24		
152	04/01/2043	59,027.89	11,562.26	70,590.15		6,878,326.35		
153	05/01/2043	59,126.27	11,463.88	70,590.15	635,311.35	6,819,200.08		
154	08/01/2043	36,494.15	34,096.00	70,590.15		6,782,705.93		
155	09/01/2043	59,285.64	11,304.51	70,590.15		6,723,420.29		
156	10/01/2043	59,384.44	11,205.71	70,590.15		6,664,035.85		
157	11/01/2043	59,483.43	11,106.72	70,590.15		6,604,552.42		
158	12/01/2043	59,582.56	11,007.59	70,590.15		6,544,969.86		
159	01/01/2044	59,681.87	10,908.28	70,590.15		6,485,287.99		
160	03/01/2044	48,972.52	21,617.63	70,590.15		6,436,315.47		
161	04/01/2044	59,862.96	10,727.19	70,590.15		6,376,452.51		
162	05/01/2044	59,962.73	10,627.42	70,590.15	635,311.35	6,316,489.78		
163	08/01/2044	39,007.70	31,582.45	70,590.15		6,277,482.08		
164	09/01/2044	60,127.68	10,462.47	70,590.15		6,217,354.40		
165	10/01/2044	60,227.90	10,362.25	70,590.15		6,157,126.50		
166	11/01/2044	60,328.28	10,261.87	70,590.15		6,096,798.22		
167	12/01/2044	60,428.82	10,161.33	70,590.15		6,036,369.40		
168	01/01/2045	60,529.53	10,060.62	70,590.15		5,975,839.87		
169	03/01/2045	50,670.69	19,919.46	70,590.15		5,925,169.18		
170	04/01/2045	60,714.86	9,875.29	70,590.15		5,864,454.32		
171	05/01/2045	60,816.06	9,774.09	70,590.15	635,311.35	5,803,638.26		
172	08/01/2045	41,571.96	29,018.19	70,590.15		5,762,066.30		
173	09/01/2045	60,986.71	9,603.44	70,590.15		5,701,079.59		
174	10/01/2045	61,088.35	9,501.80	70,590.15		5,639,991.24		
175	11/01/2045	61,190.16	9,399.99	70,590.15		5,578,801.08		
176	12/01/2045	61,292.15	9,298.00	70,590.15		5,517,508.93		
177	01/01/2046	61,394.31	9,195.84	70,590.15		5,456,114.62		
178	03/01/2046	52,403.10	18,187.05	70,590.15		5,403,711.52		
179	04/01/2046	61,583.96	9,006.19	70,590.15		5,342,127.56		
180	05/01/2046	61,686.60	8,903.55	70,590.15	635,311.35	5,280,440.96		
181	08/01/2046	44,187.95	26,402.20	70,590.15		5,236,253.01		
182	09/01/2046	61,863.06	8,727.09	70,590.15		5,174,389.95		
183	10/01/2046	61,966.17	8,623.98	70,590.15		5,112,423.78		
184	11/01/2046	62,069.45	8,520.70	70,590.15		5,050,354.33		
185	12/01/2046	62,172.89	8,417.26	70,590.15		4,988,181.44		
186	01/01/2047	62,276.51	8,313.64	70,590.15		4,925,904.93		
187	03/01/2047	54,170.47	16,419.68	70,590.15		4,871,734.46		
188	04/01/2047	62,470.59	8,119.56	70,590.15		4,809,263.87		
189	05/01/2047	62,574.71	8,015.44	70,590.15	635,311.35	4,746,689.16		
190	08/01/2047	46,856.70	23,733.45	70,590.15		4,699,832.46		
191	09/01/2047	62,757.10	7,833.05	70,590.15		4,637,075.36		
192	10/01/2047	62,861.69	7,728.46	70,590.15		4,574,213.67		
193	11/01/2047	62,966.46	7,623.69	70,590.15		4,511,247.21		
194	12/01/2047	63,071.41	7,518.74	70,590.15		4,448,175.80		
195	01/01/2048	63,176.52	7,413.63	70,590.15		4,384,999.28		
196	03/01/2048	55,973.49	14,616.66	70,590.15		4,329,025.79		
197	04/01/2048	63,375.10	7,215.05	70,590.15		4,265,650.69		
198	05/01/2048	63,480.73	7,109.42	70,590.15	635,311.35	4,202,169.96		
199	08/01/2048	49,579.30	21,010.85	70,590.15		4,152,590.66		
200	09/01/2048	63,669.17	6,920.98	70,590.15		4,088,921.49		
201	10/01/2048	63,775.28	6,814.87	70,590.15		4,025,146.21		
202	11/01/2048	63,881.57	6,708.58	70,590.15		3,961,264.64		
203	12/01/2048	63,988.04	6,602.11	70,590.15		3,897,276.60		
204	01/01/2049	64,094.69	6,495.46	70,590.15		3,833,181.91		
205	03/01/2049	57,812.87	12,777.28	70,590.15		3,775,369.04		
206	04/01/2049	64,297.87	6,292.28	70,590.15		3,711,071.17		
207	05/01/2049	64,405.03	6,185.12	70,590.15	635,311.35	3,646,666.14		

ATTACHMENT C

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019	
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023	
Application Number:	54/67439-00-007 & 54/67439-00-008		Occupancy Date:	08/06/2025	
Project Cost:	$28,080,110.00		First Payment Date:	08/01/2026	
Local Matching Share:	$14,040,055.00		Last Payment Date (LPD):	08/01/2055	
Interest Rate:	2.000%		Occupancy Date to LPD:	29.99 years	

Pymnt	Payment Date	Principal	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 4,454,562.98	$ 18,494,617.98	$ 18,494,617.98		$ -	
208	08/01/2049	52,356.82	18,233.33	70,590.15		3,594,309.32		
209	09/01/2049	64,599.63	5,990.52	70,590.15		3,529,709.69		
210	10/01/2049	64,707.30	5,882.85	70,590.15		3,465,002.39		
211	11/01/2049	64,815.15	5,775.00	70,590.15		3,400,187.24		
212	12/01/2049	64,923.17	5,666.98	70,590.15		3,335,264.07		
213	01/01/2050	65,031.38	5,558.77	70,590.15		3,270,232.69		
214	03/01/2050	59,689.37	10,900.78	70,590.15		3,210,543.32		
215	04/01/2050	65,239.25	5,350.90	70,590.15		3,145,304.07		
216	05/01/2050	65,347.97	5,242.18	70,590.15	635,311.35	3,079,956.10		
217	08/01/2050	55,190.37	15,399.78	70,590.15		3,024,765.73		
218	09/01/2050	65,548.87	5,041.28	70,590.15		2,959,216.86		
219	10/01/2050	65,658.12	4,932.03	70,590.15		2,893,558.74		
220	11/01/2050	65,767.55	4,822.60	70,590.15		2,827,791.19		
221	12/01/2050	65,877.16	4,712.99	70,590.15		2,761,914.03		
222	01/01/2051	65,986.96	4,603.19	70,590.15		2,695,927.07		
223	03/01/2051	61,603.73	8,986.42	70,590.15		2,634,323.34		
224	04/01/2051	66,199.61	4,390.54	70,590.15		2,568,123.73		
225	05/01/2051	66,309.94	4,280.21	70,590.15	635,311.35	2,501,813.79		
226	08/01/2051	58,081.08	12,509.07	70,590.15		2,443,732.71		
227	09/01/2051	66,517.26	4,072.89	70,590.15		2,377,215.45		
228	10/01/2051	66,628.12	3,962.03	70,590.15		2,310,587.33		
229	11/01/2051	66,739.17	3,850.98	70,590.15		2,243,848.16		
230	12/01/2051	66,850.40	3,739.75	70,590.15		2,176,997.76		
231	01/01/2052	66,961.82	3,628.33	70,590.15		2,110,035.94		
232	03/01/2052	63,556.70	7,033.45	70,590.15		2,046,479.24		
233	04/01/2052	67,179.35	3,410.80	70,590.15		1,979,299.89		
234	05/01/2052	67,291.31	3,298.84	70,590.15	635,311.35	1,912,008.58		
235	08/01/2052	61,030.10	9,560.05	70,590.15		1,850,978.48		
236	09/01/2052	67,505.18	3,084.97	70,590.15		1,783,473.30		
237	10/01/2052	67,617.69	2,972.46	70,590.15		1,715,855.61		
238	11/01/2052	67,730.39	2,859.76	70,590.15		1,648,125.22		
239	12/01/2052	67,843.27	2,746.88	70,590.15		1,580,281.95		
240	01/01/2053	67,956.34	2,633.81	70,590.15		1,512,325.61		
241	03/01/2053	65,549.06	5,041.09	70,590.15		1,446,776.55		
242	04/01/2053	68,178.85	2,411.30	70,590.15		1,378,597.70		
243	05/01/2053	68,292.49	2,297.66	70,590.15	635,311.35	1,310,305.21		
244	08/01/2053	64,038.62	6,551.53	70,590.15		1,246,266.59		
245	09/01/2053	68,513.04	2,077.11	70,590.15		1,177,753.55		
246	10/01/2053	68,627.22	1,962.93	70,590.15		1,109,126.33		
247	11/01/2053	68,741.60	1,848.55	70,590.15		1,040,384.73		
248	12/01/2053	68,856.17	1,733.98	70,590.15		971,528.56		
249	01/01/2054	68,970.94	1,619.21	70,590.15		902,557.62		
250	03/01/2054	67,581.63	3,008.52	70,590.15		834,975.99		
251	04/01/2054	69,198.52	1,391.63	70,590.15		765,777.47		
252	05/01/2054	69,313.85	1,276.30	70,590.15	635,311.35	696,463.62		
253	08/01/2054	67,107.83	3,482.32	70,590.15		629,355.79		
254	09/01/2054	69,541.23	1,048.92	70,590.15		559,814.56		
255	10/01/2054	69,657.12	933.03	70,590.15		490,157.44		
256	11/01/2054	69,773.22	816.93	70,590.15		420,384.22		
257	12/01/2054	69,889.51	700.64	70,590.15		350,494.71		
258	01/01/2055	70,005.99	584.16	70,590.15		280,488.72		
259	03/01/2055	69,655.19	934.96	70,590.15		210,833.53		
260	04/01/2055	70,238.76	351.39	70,590.15		140,594.77		
261	05/01/2055	70,355.82	234.33	70,590.15	635,311.35	70,238.95		
262	08/01/2055	70,238.95	351.20	70,590.15	70,590.15	0.00		

ATTACHMENT D
(Proposed Amended Amortization Schedule)

Charter School Facilities Program - Payment Schedule

				First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7			Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-007 (Rehab)			Occupancy Date:	08/06/2025
Project Cost:	$14,523,802.00			First Payment Date:	08/01/2026
Local Matching Share:	$7,261,901.00			Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$184,949.86			Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%				

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 184,949.86	$ 2,261,657.91	$ 9,708,508.77	$ 9,708,508.77		$ 36,510.34	
1	08/01/2026	24,407.17		12,103.17	36,510.34		7,237,493.83	36,510.34	
2	09/01/2026	24,448.67		12,062.49	36,511.16		7,213,045.16		
3	10/01/2026				-		7,213,045.16		
4	11/01/2026				-		7,213,045.16		
5	12/01/2026				-		7,213,045.16		
6	01/01/2027				-		7,213,045.16		
7	03/01/2027				-		7,213,045.16		
8	04/01/2027				-		7,213,045.16		
9	05/01/2027				-	73,021.50	7,213,045.16		
10	08/01/2027				-		7,213,045.16		
11	09/01/2027				-		7,213,045.16		
12	10/01/2027				-		7,213,045.16		
13	11/01/2027				-		7,213,045.16		
14	12/01/2027				-		7,213,045.16		
15	01/01/2028	24,650.97	1,872.13	12,329.99	38,853.09		7,188,394.19		
16	03/01/2028	13,926.51	354.69	24,571.57	38,852.77		7,174,467.68		
17	04/01/2028	25,930.38	660.41	12,261.98	38,852.77		7,148,537.30		
18	05/01/2028	25,973.59	661.51	12,217.67	38,852.77	155,411.40	7,122,563.71		
19	08/01/2028	2,275.01	57.94	36,519.82	38,852.77		7,120,288.70		
20	09/01/2028	26,020.67	662.71	12,169.39	38,852.77		7,094,268.03		
21	10/01/2028	26,064.05	663.81	12,124.91	38,852.77		7,068,203.98		
22	11/01/2028	26,107.48	664.92	12,080.37	38,852.77		7,042,096.50		
23	12/01/2028	26,150.99	666.03	12,035.75	38,852.77		7,015,945.51		
24	01/01/2029	26,194.58	667.14	11,991.05	38,852.77		6,989,750.93		
25	03/01/2029	14,588.65	371.55	23,892.57	38,852.77		6,975,162.28		
26	04/01/2029	26,262.55	668.87	11,921.35	38,852.77		6,948,899.73		
27	05/01/2029	26,306.33	669.98	11,876.46	38,852.77	349,674.93	6,922,593.40		
28	08/01/2029	3,274.85	83.41	35,494.51	38,852.77		6,919,318.55		
29	09/01/2029	26,355.62	671.24	11,825.91	38,852.77		6,892,962.93		
30	10/01/2029	26,399.55	672.36	11,780.86	38,852.77		6,866,563.38		
31	11/01/2029	26,443.55	673.48	11,735.74	38,852.77		6,840,119.83		
32	12/01/2029	26,487.62	674.60	11,690.55	38,852.77		6,813,632.21		
33	01/01/2030	26,531.77	675.72	11,645.28	38,852.77		6,787,100.44		
34	03/01/2030	15,264.15	388.76	23,199.86	38,852.77		6,771,836.29		
35	04/01/2030	26,601.43	677.50	11,573.84	38,852.77		6,745,234.86		
36	05/01/2030	26,645.76	678.63	11,528.38	38,852.77	349,674.93	6,718,589.10		
37	08/01/2030	4,294.88	109.38	34,448.51	38,852.77		6,714,294.22		
38	09/01/2030	26,697.33	679.94	11,475.50	38,852.77		6,687,596.89		
39	10/01/2030	26,741.83	681.07	11,429.87	38,852.77		6,660,855.06		
40	11/01/2030	26,786.40	682.21	11,384.16	38,852.77		6,634,068.66		
41	12/01/2030	26,831.04	683.35	11,338.38	38,852.77		6,607,237.62		
42	01/01/2031	26,875.76	684.49	11,292.52	38,852.77		6,580,361.86		
43	03/01/2031	15,953.28	406.31	22,493.18	38,852.77		6,564,408.58		
44	04/01/2031	26,947.15	686.30	11,219.32	38,852.77		6,537,461.43		
45	05/01/2031	26,992.05	687.45	11,173.27	38,852.77	349,674.93	6,510,469.38		
46	08/01/2031	5,335.47	135.89	33,381.41	38,852.77		6,505,133.91		
47	09/01/2031	27,045.93	688.82	11,118.02	38,852.77		6,478,087.98		
48	10/01/2031	27,091.01	689.97	11,071.79	38,852.77		6,450,996.97		
49	11/01/2031	27,136.16	691.12	11,025.49	38,852.77		6,423,860.81		
50	12/01/2031	27,181.39	692.27	10,979.11	38,852.77		6,396,679.42		
51	01/01/2032	27,226.69	693.42	10,932.66	38,852.77		6,369,452.73		
52	03/01/2032	16,656.32	424.21	21,772.24	38,852.77		6,352,796.41		
53	04/01/2032	27,299.83	695.29	10,857.65	38,852.77		6,325,496.58		
54	05/01/2032	27,345.33	696.44	10,811.00	38,852.77	349,674.93	6,298,151.25		
55	08/01/2032	6,397.07	162.92	32,292.78	38,852.77		6,291,754.18		
56	09/01/2032	27,401.56	697.88	10,753.33	38,852.77		6,264,352.62		
57	10/01/2032	27,447.24	699.04	10,706.49	38,852.77		6,236,905.38		
58	11/01/2032	27,492.98	700.21	10,659.58	38,852.77		6,209,412.40		
59	12/01/2032	27,538.81	701.37	10,612.59	38,852.77		6,181,873.59		
60	01/01/2033	27,584.70	702.54	10,565.53	38,852.77		6,154,288.89		
61	03/01/2033	17,373.53	442.48	21,036.76	38,852.77		6,136,915.36		
62	04/01/2033	27,659.63	704.45	10,488.69	38,852.77		6,109,255.73		
63	05/01/2033	27,705.73	705.62	10,441.42	38,852.77	349,674.93	6,081,550.00		
64	08/01/2033	7,480.07	190.51	31,182.19	38,852.77		6,074,069.93		
65	09/01/2033	27,764.37	707.12	10,381.28	38,852.77		6,046,305.56		
66	10/01/2033	27,810.64	708.30	10,333.83	38,852.77		6,018,494.92		
67	11/01/2033	27,856.99	709.48	10,286.30	38,852.77		5,990,637.93		
68	12/01/2033	27,903.43	710.66	10,238.68	38,852.77		5,962,734.50		
69	01/01/2034	27,949.94	711.84	10,190.99	38,852.77		5,934,784.56		
70	03/01/2034	18,105.21	461.11	20,286.45	38,852.77		5,916,679.35		
71	04/01/2034	28,026.69	713.80	10,112.28	38,852.77		5,888,652.66		
72	05/01/2034	28,073.40	714.99	10,064.38	38,852.77	349,674.93	5,860,579.26		
73	08/01/2034	8,584.92	218.65	30,049.20	38,852.77		5,851,994.34		
74	09/01/2034	28,134.50	716.54	10,001.73	38,852.77		5,823,859.84		
75	10/01/2034	28,181.39	717.74	9,953.64	38,852.77		5,795,678.45		
76	11/01/2034	28,228.36	718.93	9,905.48	38,852.77		5,767,450.09		
77	12/01/2034	28,275.41	720.13	9,857.23	38,852.77		5,739,174.68		
78	01/01/2035	28,322.54	721.33	9,808.90	38,852.77		5,710,852.14		
79	03/01/2035	18,851.65	480.12	19,521.00	38,852.77		5,692,000.49		
80	04/01/2035	28,401.15	723.34	9,728.28	38,852.77		5,663,599.34		
81	05/01/2035	28,448.49	724.54	9,679.74	38,852.77	349,674.93	5,635,150.85		
82	08/01/2035	9,712.07	247.35	28,893.35	38,852.77		5,625,438.78		
83	09/01/2035	28,512.09	726.16	9,614.52	38,852.77		5,596,926.69		
84	10/01/2035	28,559.61	727.37	9,565.79	38,852.77		5,568,367.08		
85	11/01/2035	28,607.21	728.58	9,516.98	38,852.77		5,539,759.87		
86	12/01/2035	28,654.89	729.80	9,468.08	38,852.77		5,511,104.98		
87	01/01/2036	28,702.65	731.01	9,419.11	38,852.77		5,482,402.33		
88	03/01/2036	19,613.15	499.52	18,740.10	38,852.77		5,462,789.18		
89	04/01/2036	28,783.18	733.06	9,336.53	38,852.77		5,434,006.00		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-007 (Rehab)	Occupancy Date:	08/06/2025
Project Cost:	$14,523,802.00	First Payment Date:	08/01/2026
Local Matching Share:	$7,261,901.00	Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$184,949.86	Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%		

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 184,949.86	$ 2,261,657.91	$ 9,708,508.77	$ 9,708,508.77		$ 36,510.34	
90	05/01/2036	28,831.14	734.29	9,287.34	38,852.77	349,674.93	5,405,174.86		
91	08/01/2036	10,861.95	276.64	27,714.18	38,852.77		5,394,312.91		
92	09/01/2036	28,897.30	735.97	9,219.50	38,852.77		5,365,415.61		
93	10/01/2036	28,945.46	737.20	9,170.11	38,852.77		5,336,470.15		
94	11/01/2036	28,993.70	738.43	9,120.64	38,852.77		5,307,476.45		
95	12/01/2036	29,042.03	739.66	9,071.08	38,852.77		5,278,434.42		
96	01/01/2037	29,090.43	740.89	9,021.45	38,852.77		5,249,343.99		
97	03/01/2037	20,390.01	519.30	17,943.46	38,852.77		5,228,953.98		
98	04/01/2037	29,172.90	742.99	8,936.88	38,852.77		5,199,781.08		
99	05/01/2037	29,221.52	744.23	8,887.02	38,852.77	349,674.93	5,170,559.56		
100	08/01/2037	12,035.03	306.51	26,511.23	38,852.77		5,158,524.53		
101	09/01/2037	29,290.28	745.98	8,816.51	38,852.77		5,129,234.25		
102	10/01/2037	29,339.10	747.22	8,766.45	38,852.77		5,099,895.15		
103	11/01/2037	29,388.00	748.47	8,716.30	38,852.77		5,070,507.15		
104	12/01/2037	29,436.97	749.72	8,666.08	38,852.77		5,041,070.18		
105	01/01/2038	29,486.04	750.97	8,615.76	38,852.77		5,011,584.14		
106	03/01/2038	21,182.54	539.49	17,130.74	38,852.77		4,990,401.60		
107	04/01/2038	29,570.48	753.12	8,529.17	38,852.77		4,960,831.12		
108	05/01/2038	29,619.77	754.37	8,478.63	38,852.77	349,674.93	4,931,211.35		
109	08/01/2038	13,231.77	336.99	25,284.01	38,852.77		4,917,979.58		
110	09/01/2038	29,691.19	756.19	8,405.39	38,852.77		4,888,288.39		
111	10/01/2038	29,740.68	757.45	8,354.64	38,852.77		4,858,547.71		
112	11/01/2038	29,790.25	758.71	8,303.81	38,852.77		4,828,757.46		
113	12/01/2038	29,839.89	759.98	8,252.90	38,852.77		4,798,917.57		
114	01/01/2039	29,889.63	761.24	8,201.90	38,852.77		4,769,027.94		
115	03/01/2039	21,991.06	560.08	16,301.63	38,852.77		4,747,036.88		
116	04/01/2039	29,976.09	763.45	8,113.23	38,852.77		4,717,060.79		
117	05/01/2039	30,026.05	764.72	8,062.00	38,852.77	349,674.93	4,687,034.74		
118	08/01/2039	14,452.65	368.09	24,032.03	38,852.77		4,672,582.09		
119	09/01/2039	30,100.18	766.61	7,985.98	38,852.77		4,642,481.91		
120	10/01/2039	30,150.36	767.88	7,934.53	38,852.77		4,612,331.55		
121	11/01/2039	30,200.61	769.16	7,883.00	38,852.77		4,582,130.94		
122	12/01/2039	30,250.94	770.45	7,831.38	38,852.77		4,551,880.00		
123	01/01/2040	30,301.36	771.73	7,779.68	38,852.77		4,521,578.64		
124	03/01/2040	22,815.89	581.09	15,455.79	38,852.77		4,498,762.75		
125	04/01/2040	30,389.88	773.99	7,688.90	38,852.77		4,468,372.87		
126	05/01/2040	30,440.53	775.28	7,636.96	38,852.77	349,674.93	4,437,932.34		
127	08/01/2040	15,698.16	399.81	22,754.80	38,852.77		4,422,234.18		
128	09/01/2040	30,517.44	777.23	7,558.10	38,852.77		4,391,716.74		
129	10/01/2040	30,568.29	778.53	7,505.95	38,852.77		4,361,148.45		
130	11/01/2040	30,619.24	779.83	7,453.70	38,852.77		4,330,529.21		
131	12/01/2040	30,670.27	781.13	7,401.37	38,852.77		4,299,858.94		
132	01/01/2041	30,721.39	782.43	7,348.95	38,852.77		4,269,137.55		
133	03/01/2041	23,657.36	602.52	14,592.89	38,852.77		4,245,480.19		
134	04/01/2041	30,812.02	784.74	7,256.01	38,852.77		4,214,668.17		
135	05/01/2041	30,863.38	786.04	7,203.35	38,852.77	349,674.93	4,183,804.79		
136	08/01/2041	16,968.80	432.17	21,451.80	38,852.77		4,166,835.99		
137	09/01/2041	30,943.10	788.07	7,121.60	38,852.77		4,135,892.89		
138	10/01/2041	30,994.67	789.39	7,068.71	38,852.77		4,104,898.22		
139	11/01/2041	31,046.33	790.70	7,015.74	38,852.77		4,073,851.89		
140	12/01/2041	31,098.07	792.02	6,962.68	38,852.77		4,042,753.82		
141	01/01/2042	31,149.90	793.34	6,909.53	38,852.77		4,011,603.92		
142	03/01/2042	24,515.81	624.38	13,712.58	38,852.77		3,987,088.11		
143	04/01/2042	31,242.68	795.70	6,814.39	38,852.77		3,955,845.43		
144	05/01/2042	31,294.75	797.03	6,760.99	38,852.77	349,674.93	3,924,550.68		
145	08/01/2042	18,265.07	465.18	20,122.52	38,852.77		3,906,285.61		
146	09/01/2042	31,377.35	799.13	6,676.29	38,852.77		3,874,908.26		
147	10/01/2042	31,429.64	800.47	6,622.66	38,852.77		3,843,478.62		
148	11/01/2042	31,482.03	801.80	6,568.94	38,852.77		3,811,996.59		
149	12/01/2042	31,534.49	803.14	6,515.14	38,852.77		3,780,462.10		
150	01/01/2043	31,587.05	804.48	6,461.24	38,852.77		3,748,875.05		
151	03/01/2043	25,391.57	646.69	12,814.51	38,852.77		3,723,483.48		
152	04/01/2043	31,682.02	806.89	6,363.86	38,852.77		3,691,801.46		
153	05/01/2043	31,734.82	808.24	6,309.71	38,852.77	349,674.93	3,660,066.64		
154	08/01/2043	19,587.49	498.86	18,766.42	38,852.77		3,640,479.15		
155	09/01/2043	31,820.36	810.42	6,221.99	38,852.77		3,608,658.79		
156	10/01/2043	31,873.39	811.77	6,167.61	38,852.77		3,576,785.40		
157	11/01/2043	31,926.52	813.12	6,113.13	38,852.77		3,544,858.88		
158	12/01/2043	31,979.72	814.48	6,058.57	38,852.77		3,512,879.16		
159	01/01/2044	32,033.03	815.83	6,003.91	38,852.77		3,480,846.13		
160	03/01/2044	26,285.00	669.44	11,898.33	38,852.77		3,454,561.13		
161	04/01/2044	32,130.22	818.31	5,904.24	38,852.77		3,422,430.91		
162	05/01/2044	32,183.77	819.67	5,849.33	38,852.77	349,674.93	3,390,247.14		
163	08/01/2044	20,936.59	533.22	17,382.96	38,852.77		3,369,310.55		
164	09/01/2044	32,272.30	821.93	5,758.54	38,852.77		3,337,038.25		
165	10/01/2044	32,326.09	823.30	5,703.38	38,852.77		3,304,712.16		
166	11/01/2044	32,379.97	824.67	5,648.13	38,852.77		3,272,332.19		
167	12/01/2044	32,433.94	826.04	5,592.79	38,852.77		3,239,898.25		
168	01/01/2045	32,487.99	827.42	5,537.36	38,852.77		3,207,410.26		
169	03/01/2045	27,196.46	692.65	10,963.66	38,852.77		3,180,213.80		
170	04/01/2045	32,587.47	829.95	5,435.35	38,852.77		3,147,626.33		
171	05/01/2045	32,641.78	831.34	5,379.65	38,852.77	349,674.93	3,114,984.55		
172	08/01/2045	22,312.90	568.28	15,971.59	38,852.77		3,092,671.65		
173	09/01/2045	32,733.37	833.67	5,285.73	38,852.77		3,059,938.28		
174	10/01/2045	32,787.93	835.06	5,229.78	38,852.77		3,027,150.35		
175	11/01/2045	32,842.57	836.45	5,173.75	38,852.77		2,994,307.78		
176	12/01/2045	32,897.31	837.85	5,117.61	38,852.77		2,961,410.47		
177	01/01/2046	32,952.14	839.24	5,061.39	38,852.77		2,928,458.33		
178	03/01/2046	28,126.29	716.34	10,010.14	38,852.77		2,900,332.04		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

			First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7		Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-007 (Rehab)		Occupancy Date:	08/06/2025
Project Cost:	$14,523,802.00		First Payment Date:	08/01/2026
Local Matching Share:	$7,261,901.00		Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$184,949.86		Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%			

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 7,261,901.00	$ 184,949.86	$ 2,261,657.91	$ 9,708,508.77	$ 9,708,508.77		$ 36,510.34	
179	04/01/2046	33,053.94	841.83	4,957.00	38,852.77		2,867,278.10		
180	05/01/2046	33,109.02	843.24	4,900.51	38,852.77	349,674.93	2,834,169.08		
181	08/01/2046	23,716.97	604.04	14,531.76	38,852.77		2,810,452.11		
182	09/01/2046	33,203.74	845.65	4,803.38	38,852.77		2,777,248.37		
183	10/01/2046	33,259.08	847.06	4,746.63	38,852.77		2,743,989.29		
184	11/01/2046	33,314.51	848.47	4,689.79	38,852.77		2,710,674.78		
185	12/01/2046	33,370.03	849.89	4,632.85	38,852.77		2,677,304.75		
186	01/01/2047	33,425.65	851.30	4,575.82	38,852.77		2,643,879.10		
187	03/01/2047	29,074.90	740.49	9,037.38	38,852.77		2,614,804.20		
188	04/01/2047	33,529.82	853.95	4,469.00	38,852.77		2,581,274.38		
189	05/01/2047	33,585.70	855.38	4,411.69	38,852.77	349,674.93	2,547,688.68		
190	08/01/2047	25,149.38	640.52	13,062.87	38,852.77		2,522,539.30		
191	09/01/2047	33,683.59	857.87	4,311.31	38,852.77		2,488,855.71		
192	10/01/2047	33,739.73	859.30	4,253.74	38,852.77		2,455,115.98		
193	11/01/2047	33,795.97	860.73	4,196.07	38,852.77		2,421,320.01		
194	12/01/2047	33,852.29	862.17	4,138.31	38,852.77		2,387,467.72		
195	01/01/2048	33,908.72	863.60	4,080.45	38,852.77		2,353,559.00		
196	03/01/2048	30,042.63	765.14	8,045.00	38,852.77		2,323,516.37		
197	04/01/2048	34,015.30	866.32	3,971.15	38,852.77		2,289,501.07		
198	05/01/2048	34,071.99	867.76	3,913.02	38,852.77	349,674.93	2,255,429.08		
199	08/01/2048	26,610.68	677.73	11,564.36	38,852.77		2,228,818.40		
200	09/01/2048	34,173.12	870.34	3,809.31	38,852.77		2,194,645.28		
201	10/01/2048	34,230.08	871.79	3,750.90	38,852.77		2,160,415.20		
202	11/01/2048	34,287.13	873.24	3,692.40	38,852.77		2,126,128.07		
203	12/01/2048	34,344.27	874.70	3,633.80	38,852.77		2,091,783.80		
204	01/01/2049	34,401.51	876.16	3,575.10	38,852.77		2,057,382.29		
205	03/01/2049	31,029.88	790.29	7,032.60	38,852.77		2,026,352.41		
206	04/01/2049	34,510.57	878.93	3,463.27	38,852.77		1,991,841.84		
207	05/01/2049	34,568.08	880.40	3,404.29	38,852.77	349,674.93	1,957,273.76		
208	08/01/2049	28,101.46	715.70	10,035.61	38,852.77		1,929,172.30		
209	09/01/2049	34,672.53	883.06	3,297.18	38,852.77		1,894,499.77		
210	10/01/2049	34,730.32	884.53	3,237.92	38,852.77		1,859,769.45		
211	11/01/2049	34,788.21	886.00	3,178.56	38,852.77		1,824,981.24		
212	12/01/2049	34,846.19	887.48	3,119.10	38,852.77		1,790,135.05		
213	01/01/2050	34,904.26	888.96	3,059.55	38,852.77		1,755,230.79		
214	03/01/2050	32,037.05	815.94	5,999.78	38,852.77		1,723,193.74		
215	04/01/2050	35,015.84	891.80	2,945.13	38,852.77		1,688,177.90		
216	05/01/2050	35,074.19	893.29	2,885.29	38,852.77	349,674.93	1,653,103.71		
217	08/01/2050	29,622.30	754.44	8,476.03	38,852.77		1,623,481.41		
218	09/01/2050	35,182.02	896.03	2,774.72	38,852.77		1,588,299.39		
219	10/01/2050	35,240.65	897.53	2,714.58	38,852.76		1,553,058.74		
220	11/01/2050	35,299.40	899.02	2,654.35	38,852.77		1,517,759.34		
221	12/01/2050	35,358.23	900.52	2,594.02	38,852.77		1,482,401.11		
222	01/01/2051	35,417.16	902.02	2,533.59	38,852.77		1,446,983.95		
223	03/01/2051	33,064.55	842.10	4,946.12	38,852.77		1,413,919.40		
224	04/01/2051	35,531.29	904.93	2,416.55	38,852.77		1,378,388.11		
225	05/01/2051	35,590.51	906.44	2,355.82	38,852.77	349,674.92	1,342,797.60		
226	08/01/2051	31,173.84	793.95	6,884.98	38,852.77		1,311,623.76		
227	09/01/2051	35,701.79	909.27	2,241.71	38,852.77		1,275,921.97		
228	10/01/2051	35,761.28	910.79	2,180.70	38,852.77		1,240,160.69		
229	11/01/2051	35,820.89	912.30	2,119.58	38,852.77		1,204,339.80		
230	12/01/2051	35,880.59	913.83	2,058.35	38,852.77		1,168,459.21		
231	01/01/2052	35,940.39	915.35	1,997.03	38,852.77		1,132,518.82		
232	03/01/2052	34,112.76	868.80	3,871.21	38,852.77		1,098,406.06		
233	04/01/2052	36,057.15	918.32	1,877.30	38,852.77		1,062,348.91		
234	05/01/2052	36,117.24	919.85	1,815.68	38,852.77	349,674.93	1,026,231.67		
235	08/01/2052	32,756.67	834.26	5,261.84	38,852.77		993,475.00		
236	09/01/2052	36,232.03	922.78	1,697.96	38,852.77		957,242.97		
237	10/01/2052	36,292.42	924.31	1,636.04	38,852.77		920,950.55		
238	11/01/2052	36,352.91	925.85	1,574.01	38,852.77		884,597.64		
239	12/01/2052	36,413.49	927.40	1,511.88	38,852.77		848,184.15		
240	01/01/2053	36,474.19	928.94	1,449.64	38,852.77		811,709.96		
241	03/01/2053	35,182.12	896.04	2,774.61	38,852.77		776,527.84		
242	04/01/2053	36,593.61	931.99	1,327.17	38,852.77		739,934.23		
243	05/01/2053	36,654.60	933.54	1,264.63	38,852.77	349,674.93	703,279.63		
244	08/01/2053	34,371.42	875.39	3,605.96	38,852.77		668,908.21		
245	09/01/2053	36,772.98	936.55	1,143.24	38,852.77		632,135.23		
246	10/01/2053	36,834.27	938.11	1,080.39	38,852.77		595,300.96		
247	11/01/2053	36,895.65	939.68	1,017.44	38,852.77		558,405.31		
248	12/01/2053	36,957.15	941.24	954.38	38,852.77		521,448.16		
249	01/01/2054	37,018.75	942.81	891.21	38,852.77		484,429.41		
250	03/01/2054	36,273.06	923.82	1,655.89	38,852.77		448,156.35		
251	04/01/2054	37,140.90	945.92	765.95	38,852.77		411,015.45		
252	05/01/2054	37,202.80	947.50	702.47	38,852.77	349,674.93	373,812.65		
253	08/01/2054	36,018.76	917.34	1,916.67	38,852.77		337,793.89		
254	09/01/2054	37,324.83	950.61	577.33	38,852.77		300,469.06		
255	10/01/2054	37,387.04	952.19	513.54	38,852.77		263,082.02		
256	11/01/2054	37,449.35	953.78	449.64	38,852.77		225,632.67		
257	12/01/2054	37,511.77	955.37	385.63	38,852.77		188,120.90		
258	01/01/2055	37,574.29	956.96	321.52	38,852.77		150,546.61		
259	03/01/2055	37,386.00	952.17	514.60	38,852.77		113,160.61		
260	04/01/2055	37,699.23	960.14	193.40	38,852.77		75,461.38		
261	05/01/2055	37,762.06	961.74	128.97	38,852.77	349,674.93	37,699.32		
262	08/01/2055	37,699.32	960.15	193.30	38,852.77	38,852.77	(0.00)		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$172,629.58	Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%		

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 172,629.58	$ 2,110,999.05	$ 9,061,782.63	$ 9,061,782.63		$ 34,078.49	
1	08/01/2026	22,781.57		11,296.92	34,078.49		6,755,372.43	34,078.49	
2	09/01/2026	22,820.04		11,258.95	34,078.99		6,732,552.39		
3	10/01/2026				-		6,732,552.39		
4	11/01/2026				-		6,732,552.39		
5	12/01/2026				-		6,732,552.39		
6	01/01/2027				-		6,732,552.39		
7	03/01/2027				-		6,732,552.39		
8	04/01/2027				-		6,732,552.39		
9	05/01/2027				-	68,157.48	6,732,552.39		
10	08/01/2027				-		6,732,552.39		
11	09/01/2027				-		6,732,552.39		
12	10/01/2027				-		6,732,552.39		
13	11/01/2027				-		6,732,552.39		
14	12/01/2027				-		6,732,552.39		
15	01/01/2028	23,007.97	1,747.40	11,508.64	36,264.01		6,709,544.42		
16	03/01/2028	12,998.80	331.06	22,934.76	36,264.62		6,696,545.62		
17	04/01/2028	24,203.04	616.42	11,445.16	36,264.62		6,672,342.58		
18	05/01/2028	24,243.38	617.44	11,403.80	36,264.62	145,057.87	6,648,099.20		
19	08/01/2028	2,123.46	54.08	34,087.08	36,264.62		6,645,975.74		
20	09/01/2028	24,287.33	618.56	11,358.73	36,264.62		6,621,688.41		
21	10/01/2028	24,327.81	619.59	11,317.22	36,264.62		6,597,360.60		
22	11/01/2028	24,368.35	620.63	11,275.64	36,264.62		6,572,992.25		
23	12/01/2028	24,408.97	621.66	11,233.99	36,264.62		6,548,583.28		
24	01/01/2029	24,449.64	622.70	11,192.28	36,264.62		6,524,133.64		
25	03/01/2029	13,616.84	346.80	22,300.98	36,264.62		6,510,516.80		
26	04/01/2029	24,513.09	624.31	11,127.22	36,264.62		6,486,003.71		
27	05/01/2029	24,553.95	625.35	11,085.32	36,264.62	326,381.58	6,461,449.76		
28	08/01/2029	3,056.70	77.85	33,130.07	36,264.62		6,458,393.06		
29	09/01/2029	24,599.97	626.52	11,038.13	36,264.62		6,433,793.09		
30	10/01/2029	24,640.96	627.57	10,996.09	36,264.62		6,409,152.13		
31	11/01/2029	24,682.03	628.62	10,953.97	36,264.62		6,384,470.10		
32	12/01/2029	24,723.17	629.66	10,911.79	36,264.62		6,359,746.93		
33	01/01/2030	24,764.38	630.71	10,869.53	36,264.62		6,334,982.55		
34	03/01/2030	14,247.34	362.86	21,654.42	36,264.62		6,320,735.21		
35	04/01/2030	24,829.39	632.37	10,802.86	36,264.62		6,295,905.82		
36	05/01/2030	24,870.78	633.42	10,760.42	36,264.62	326,381.58	6,271,035.04		
37	08/01/2030	4,008.77	102.10	32,153.75	36,264.62		6,267,026.27		
38	09/01/2030	24,918.91	634.65	10,711.06	36,264.62		6,242,107.36		
39	10/01/2030	24,960.44	635.71	10,668.47	36,264.62		6,217,146.92		
40	11/01/2030	25,002.04	636.77	10,625.81	36,264.62		6,192,144.88		
41	12/01/2030	25,043.71	637.83	10,583.08	36,264.62		6,167,101.17		
42	01/01/2031	25,085.45	638.89	10,540.28	36,264.62		6,142,015.72		
43	03/01/2031	14,890.57	379.24	20,994.81	36,264.62		6,127,125.15		
44	04/01/2031	25,152.07	640.59	10,471.96	36,264.62		6,101,973.08		
45	05/01/2031	25,194.00	641.65	10,428.97	36,264.62	326,381.58	6,076,779.08		
46	08/01/2031	4,980.06	126.83	31,157.73	36,264.62		6,071,799.02		
47	09/01/2031	25,244.29	642.93	10,377.40	36,264.62		6,046,554.73		
48	10/01/2031	25,286.36	644.01	10,334.25	36,264.62		6,021,268.37		
49	11/01/2031	25,328.50	645.08	10,291.04	36,264.62		5,995,939.87		
50	12/01/2031	25,370.72	646.15	10,247.75	36,264.62		5,970,569.15		
51	01/01/2032	25,413.01	647.23	10,204.38	36,264.62		5,945,156.14		
52	03/01/2032	15,546.77	395.95	20,321.90	36,264.62		5,929,609.37		
53	04/01/2032	25,481.27	648.97	10,134.38	36,264.62		5,904,128.10		
54	05/01/2032	25,523.74	650.05	10,090.83	36,264.62	326,381.58	5,878,604.36		
55	08/01/2032	5,970.93	152.07	30,141.62	36,264.62		5,872,633.43		
56	09/01/2032	25,576.23	651.39	10,037.00	36,264.62		5,847,057.20		
57	10/01/2032	25,618.86	652.47	9,993.29	36,264.62		5,821,438.34		
58	11/01/2032	25,661.56	653.56	9,949.50	36,264.62		5,795,776.78		
59	12/01/2032	25,704.33	654.65	9,905.64	36,264.62		5,770,072.45		
60	01/01/2033	25,747.17	655.74	9,861.71	36,264.62		5,744,325.28		
61	03/01/2033	16,216.20	413.00	19,635.42	36,264.62		5,728,109.08		
62	04/01/2033	25,817.11	657.52	9,789.99	36,264.62		5,702,291.97		
63	05/01/2033	25,860.13	658.62	9,745.87	36,264.62	326,381.58	5,676,431.84		
64	08/01/2033	6,981.79	177.82	29,105.01	36,264.62		5,669,450.05		
65	09/01/2033	25,914.87	660.01	9,689.74	36,264.62		5,643,535.18		
66	10/01/2033	25,958.06	661.11	9,645.45	36,264.62		5,617,577.12		
67	11/01/2033	26,001.32	662.22	9,601.08	36,264.62		5,591,575.80		
68	12/01/2033	26,044.66	663.32	9,556.64	36,264.62		5,565,531.14		
69	01/01/2034	26,088.07	664.42	9,512.13	36,264.62		5,539,443.07		
70	03/01/2034	16,899.14	430.40	18,935.08	36,264.62		5,522,543.93		
71	04/01/2034	26,159.71	666.25	9,438.66	36,264.62		5,496,384.22		
72	05/01/2034	26,203.31	667.36	9,393.95	36,264.62	326,381.58	5,470,180.91		
73	08/01/2034	8,013.05	204.08	28,047.49	36,264.62		5,462,167.86		
74	09/01/2034	26,260.34	668.81	9,335.47	36,264.62		5,435,907.52		
75	10/01/2034	26,304.10	669.93	9,290.59	36,264.62		5,409,603.42		
76	11/01/2034	26,347.95	671.04	9,245.63	36,264.62		5,383,255.47		
77	12/01/2034	26,391.86	672.16	9,200.60	36,264.62		5,356,863.61		
78	01/01/2035	26,435.85	673.28	9,155.49	36,264.62		5,330,427.76		
79	03/01/2035	17,595.86	448.14	18,220.62	36,264.62		5,312,831.90		
80	04/01/2035	26,509.23	675.15	9,080.24	36,264.62		5,286,322.67		
81	05/01/2035	26,553.41	676.28	9,034.93	36,264.62	326,381.58	5,259,769.26		
82	08/01/2035	9,065.11	230.87	26,968.64	36,264.62		5,250,704.15		
83	09/01/2035	26,612.78	677.79	8,974.05	36,264.62		5,224,091.37		
84	10/01/2035	26,657.13	678.92	8,928.57	36,264.62		5,197,434.24		
85	11/01/2035	26,701.56	680.05	8,883.01	36,264.62		5,170,732.68		
86	12/01/2035	26,746.07	681.18	8,837.37	36,264.62		5,143,986.61		
87	01/01/2036	26,790.64	682.32	8,791.66	36,264.62		5,117,195.97		
88	03/01/2036	18,306.64	466.24	17,491.74	36,264.62		5,098,889.33		
89	04/01/2036	26,865.81	684.23	8,714.58	36,264.62		5,072,023.52		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$172,629.58	Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%		

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 172,629.58	$ 2,110,999.05	$ 9,061,782.63	$ 9,061,782.63		$ 34,078.49	
90	05/01/2036	26,910.58	685.37	8,668.67	36,264.62	326,381.58	5,045,112.94		
91	08/01/2036	10,138.39	258.21	25,868.02	36,264.62		5,034,974.55		
92	09/01/2036	26,972.32	686.95	8,605.35	36,264.62		5,008,002.23		
93	10/01/2036	27,017.28	688.09	8,559.25	36,264.62		4,980,984.95		
94	11/01/2036	27,062.31	689.24	8,513.07	36,264.62		4,953,922.64		
95	12/01/2036	27,107.41	690.39	8,466.82	36,264.62		4,926,815.23		
96	01/01/2037	27,152.59	691.54	8,420.49	36,264.62		4,899,662.64		
97	03/01/2037	19,031.74	484.71	16,748.17	36,264.62		4,880,630.90		
98	04/01/2037	27,229.56	693.50	8,341.56	36,264.62		4,853,401.34		
99	05/01/2037	27,274.95	694.65	8,295.02	36,264.62	326,381.58	4,826,126.39		
100	08/01/2037	11,233.32	286.10	24,745.20	36,264.62		4,814,893.07		
101	09/01/2037	27,339.13	696.29	8,229.20	36,264.62		4,787,553.94		
102	10/01/2037	27,384.69	697.45	8,182.48	36,264.62		4,760,169.25		
103	11/01/2037	27,430.34	698.61	8,135.67	36,264.62		4,732,738.91		
104	12/01/2037	27,476.06	699.77	8,088.79	36,264.62		4,705,262.85		
105	01/01/2038	27,521.85	700.94	8,041.83	36,264.62		4,677,741.00		
106	03/01/2038	19,771.48	503.55	15,989.59	36,264.62		4,657,969.52		
107	04/01/2038	27,600.67	702.95	7,961.00	36,264.62		4,630,368.85		
108	05/01/2038	27,646.67	704.12	7,913.83	36,264.62	326,381.58	4,602,722.18		
109	08/01/2038	12,350.34	314.55	23,599.73	36,264.62		4,590,371.84		
110	09/01/2038	27,713.33	705.82	7,845.47	36,264.62		4,562,658.51		
111	10/01/2038	27,759.53	706.99	7,798.10	36,264.62		4,534,898.98		
112	11/01/2038	27,805.79	708.17	7,750.66	36,264.62		4,507,093.19		
113	12/01/2038	27,852.13	709.35	7,703.14	36,264.62		4,479,241.06		
114	01/01/2039	27,898.55	710.54	7,655.53	36,264.62		4,451,342.51		
115	03/01/2039	20,526.14	522.77	15,215.71	36,264.62		4,430,816.37		
116	04/01/2039	27,979.26	712.59	7,572.77	36,264.62		4,402,837.11		
117	05/01/2039	28,025.89	713.78	7,524.95	36,264.62	326,381.58	4,374,811.22		
118	08/01/2039	13,489.89	343.57	22,431.16	36,264.62		4,361,321.33		
119	09/01/2039	28,095.08	715.54	7,454.00	36,264.62		4,333,226.25		
120	10/01/2039	28,141.91	716.73	7,405.98	36,264.62		4,305,084.34		
121	11/01/2039	28,188.81	717.93	7,357.88	36,264.62		4,276,895.53		
122	12/01/2039	28,235.80	719.12	7,309.70	36,264.62		4,248,659.73		
123	01/01/2040	28,282.86	720.32	7,261.44	36,264.62		4,220,376.87		
124	03/01/2040	21,296.03	542.38	14,426.21	36,264.62		4,199,080.84		
125	04/01/2040	28,365.48	722.43	7,176.71	36,264.62		4,170,715.36		
126	05/01/2040	28,412.76	723.63	7,128.23	36,264.62	326,381.58	4,142,302.60		
127	08/01/2040	14,652.44	373.18	21,239.00	36,264.62		4,127,650.16		
128	09/01/2040	28,484.53	725.46	7,054.63	36,264.62		4,099,165.63		
129	10/01/2040	28,532.01	726.67	7,005.94	36,264.62		4,070,633.62		
130	11/01/2040	28,579.56	727.88	6,957.18	36,264.62		4,042,054.06		
131	12/01/2040	28,627.20	729.09	6,908.33	36,264.62		4,013,426.86		
132	01/01/2041	28,674.91	730.31	6,859.40	36,264.62		3,984,751.95		
133	03/01/2041	22,081.45	562.38	13,620.79	36,264.62		3,962,670.50		
134	04/01/2041	28,759.50	732.46	6,772.66	36,264.62		3,933,911.00		
135	05/01/2041	28,807.44	733.68	6,723.50	36,264.62	326,381.58	3,905,103.56		
136	08/01/2041	15,838.44	403.38	20,022.80	36,264.62		3,889,265.12		
137	09/01/2041	28,881.84	735.58	6,647.20	36,264.62		3,860,383.28		
138	10/01/2041	28,929.98	736.80	6,597.84	36,264.62		3,831,453.30		
139	11/01/2041	28,978.20	738.03	6,548.39	36,264.62		3,802,475.10		
140	12/01/2041	29,026.50	739.26	6,498.86	36,264.62		3,773,448.60		
141	01/01/2042	29,074.88	740.49	6,449.25	36,264.62		3,744,373.72		
142	03/01/2042	22,882.71	582.79	12,799.12	36,264.62		3,721,491.01		
143	04/01/2042	29,161.47	742.70	6,360.45	36,264.62		3,692,329.54		
144	05/01/2042	29,210.07	743.94	6,310.61	36,264.62	326,381.58	3,663,119.47		
145	08/01/2042	17,048.35	434.20	18,782.07	36,264.62		3,646,071.12		
146	09/01/2042	29,287.17	745.90	6,231.55	36,264.62		3,616,783.95		
147	10/01/2042	29,335.98	747.14	6,181.50	36,264.62		3,587,447.97		
148	11/01/2042	29,384.87	748.39	6,131.36	36,264.62		3,558,063.10		
149	12/01/2042	29,433.84	749.64	6,081.14	36,264.62		3,528,629.26		
150	01/01/2043	29,482.90	750.89	6,030.83	36,264.62		3,499,146.36		
151	03/01/2043	23,700.13	603.61	11,960.88	36,264.62		3,475,446.23		
152	04/01/2043	29,571.55	753.14	5,939.93	36,264.62		3,445,874.68		
153	05/01/2043	29,620.83	754.40	5,889.39	36,264.62	326,381.58	3,416,253.85		
154	08/01/2043	18,282.69	465.63	17,516.30	36,264.62		3,397,971.16		
155	09/01/2043	29,700.67	756.43	5,807.52	36,264.62		3,368,270.49		
156	10/01/2043	29,750.17	757.69	5,756.76	36,264.62		3,338,520.32		
157	11/01/2043	29,799.75	758.96	5,705.91	36,264.62		3,308,720.57		
158	12/01/2043	29,849.42	760.22	5,654.98	36,264.62		3,278,871.15		
159	01/01/2044	29,899.16	761.49	5,603.97	36,264.62		3,248,971.99		
160	03/01/2044	24,534.04	624.85	11,105.73	36,264.62		3,224,437.95		
161	04/01/2044	29,989.89	763.80	5,510.93	36,264.62		3,194,448.06		
162	05/01/2044	30,039.87	765.07	5,459.68	36,264.62	326,381.58	3,164,408.19		
163	08/01/2044	19,541.92	497.70	16,225.00	36,264.62		3,144,866.27		
164	09/01/2044	30,122.50	767.18	5,374.94	36,264.62		3,114,743.77		
165	10/01/2044	30,172.72	768.45	5,323.45	36,264.62		3,084,571.05		
166	11/01/2044	30,223.00	769.74	5,271.88	36,264.62		3,054,348.05		
167	12/01/2044	30,273.37	771.02	5,220.23	36,264.62		3,024,074.68		
168	01/01/2045	30,323.83	772.30	5,168.49	36,264.62		2,993,750.85		
169	03/01/2045	25,384.79	646.51	10,233.32	36,264.62		2,968,366.06		
170	04/01/2045	30,416.67	774.67	5,073.28	36,264.62		2,937,949.39		
171	05/01/2045	30,467.37	775.96	5,021.29	36,264.62	326,381.58	2,907,482.02		
172	08/01/2045	20,826.54	530.42	14,907.66	36,264.62		2,886,655.48		
173	09/01/2045	30,552.86	778.14	4,933.62	36,264.62		2,856,102.62		
174	10/01/2045	30,603.78	779.43	4,881.41	36,264.62		2,825,498.84		
175	11/01/2045	30,654.79	780.73	4,829.10	36,264.62		2,794,844.05		
176	12/01/2045	30,705.88	782.03	4,776.71	36,264.62		2,764,138.17		
177	01/01/2046	30,757.05	783.34	4,724.23	36,264.62		2,733,381.12		
178	03/01/2046	26,252.68	668.62	9,343.32	36,264.62		2,707,128.44		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-008 (New Construction)	Occupancy Date:	08/06/2025
Project Cost:	$13,556,308.00	First Payment Date:	08/01/2026
Local Matching Share:	$6,778,154.00	Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$172,629.58	Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%		

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 6,778,154.00	$ 172,629.58	$ 2,110,999.05	$ 9,061,782.63	$ 9,061,782.63		$ 34,078.49	
179	04/01/2046	30,852.07	785.76	4,626.79	36,264.62		2,676,276.37		
180	05/01/2046	30,903.49	787.07	4,574.06	36,264.62	326,381.58	2,645,372.88		
181	08/01/2046	22,137.09	563.80	13,563.73	36,264.62		2,623,235.79		
182	09/01/2046	30,991.89	789.32	4,483.41	36,264.62		2,592,243.90		
183	10/01/2046	31,043.55	790.63	4,430.44	36,264.62		2,561,200.35		
184	11/01/2046	31,095.29	791.95	4,377.38	36,264.62		2,530,105.06		
185	12/01/2046	31,147.11	793.27	4,324.24	36,264.62		2,498,957.95		
186	01/01/2047	31,199.03	794.59	4,271.00	36,264.62		2,467,758.92		
187	03/01/2047	27,138.09	691.17	8,435.36	36,264.62		2,440,620.83		
188	04/01/2047	31,296.25	797.07	4,171.30	36,264.62		2,409,324.58		
189	05/01/2047	31,348.41	798.40	4,117.81	36,264.62	326,381.58	2,377,976.17		
190	08/01/2047	23,474.07	597.85	12,192.70	36,264.62		2,354,502.10		
191	09/01/2047	31,439.79	800.72	4,024.11	36,264.62		2,323,062.31		
192	10/01/2047	31,492.18	802.06	3,970.38	36,264.62		2,291,570.13		
193	11/01/2047	31,544.66	803.40	3,916.56	36,264.62		2,260,025.47		
194	12/01/2047	31,597.24	804.74	3,862.64	36,264.62		2,228,428.23		
195	01/01/2048	31,649.90	806.08	3,808.64	36,264.62		2,196,778.33		
196	03/01/2048	28,041.36	714.17	7,509.09	36,264.62		2,168,736.97		
197	04/01/2048	31,749.39	808.61	3,706.62	36,264.62		2,136,987.58		
198	05/01/2048	31,802.30	809.96	3,652.36	36,264.62	326,381.58	2,105,185.28		
199	08/01/2048	24,838.02	632.59	10,794.01	36,264.62		2,080,347.26		
200	09/01/2048	31,896.71	812.36	3,555.55	36,264.62		2,048,450.55		
201	10/01/2048	31,949.86	813.72	3,501.04	36,264.62		2,016,500.69		
202	11/01/2048	32,003.12	815.07	3,446.43	36,264.62		1,984,497.57		
203	12/01/2048	32,056.46	816.43	3,391.73	36,264.62		1,952,441.11		
204	01/01/2049	32,109.89	817.79	3,336.94	36,264.62		1,920,331.22		
205	03/01/2049	28,962.85	737.64	6,564.13	36,264.62		1,891,368.37		
206	04/01/2049	32,211.68	820.38	3,232.56	36,264.62		1,859,156.69		
207	05/01/2049	32,265.36	821.75	3,177.51	36,264.62	326,381.58	1,826,891.33		
208	08/01/2049	26,229.49	668.03	9,367.10	36,264.62		1,800,661.84		
209	09/01/2049	32,362.85	824.23	3,077.54	36,264.62		1,768,298.99		
210	10/01/2049	32,416.79	825.61	3,022.22	36,264.62		1,735,882.20		
211	11/01/2049	32,470.82	826.98	2,966.82	36,264.62		1,703,411.38		
212	12/01/2049	32,524.94	828.36	2,911.32	36,264.62		1,670,886.44		
213	01/01/2050	32,579.14	829.74	2,855.74	36,264.62		1,638,307.30		
214	03/01/2050	29,902.93	761.58	5,600.11	36,264.62		1,608,404.37		
215	04/01/2050	32,683.28	832.39	2,748.95	36,264.62		1,575,721.09		
216	05/01/2050	32,737.75	833.78	2,693.09	36,264.62	326,381.58	1,542,983.34		
217	08/01/2050	27,649.04	704.18	7,911.40	36,264.62		1,515,334.30		
218	09/01/2050	32,838.39	836.35	2,589.88	36,264.62		1,482,495.91		
219	10/01/2050	32,893.13	837.74	2,533.75	36,264.62		1,449,602.78		
220	11/01/2050	32,947.94	839.14	2,477.54	36,264.62		1,416,654.84		
221	12/01/2050	33,002.87	840.53	2,421.22	36,264.62		1,383,651.97		
222	01/01/2051	33,057.86	841.94	2,364.82	36,264.62		1,350,594.11		
223	03/01/2051	30,861.97	786.01	4,616.64	36,264.62		1,319,732.14		
224	04/01/2051	33,164.40	844.65	2,255.57	36,264.62		1,286,567.74		
225	05/01/2051	33,219.67	846.06	2,198.89	36,264.62	326,381.58	1,253,348.07		
226	08/01/2051	29,097.22	741.06	6,426.34	36,264.62		1,224,250.85		
227	09/01/2051	33,323.54	848.70	2,092.38	36,264.62		1,190,927.31		
228	10/01/2051	33,379.07	850.12	2,035.43	36,264.62		1,157,548.24		
229	11/01/2051	33,434.71	851.53	1,978.38	36,264.62		1,124,113.53		
230	12/01/2051	33,490.43	852.95	1,921.24	36,264.62		1,090,623.10		
231	01/01/2052	33,546.25	854.37	1,864.00	36,264.62		1,057,076.85		
232	03/01/2052	31,840.36	810.93	3,613.33	36,264.62		1,025,236.49		
233	04/01/2052	33,655.22	857.15	1,752.25	36,264.62		991,581.27		
234	05/01/2052	33,711.31	858.58	1,694.73	36,264.62	326,381.58	957,869.96		
235	08/01/2052	30,574.60	778.69	4,911.33	36,264.62		927,295.36		
236	09/01/2052	33,818.46	861.31	1,584.85	36,264.62		893,476.90		
237	10/01/2052	33,874.83	862.74	1,527.05	36,264.62		859,602.07		
238	11/01/2052	33,931.28	864.18	1,469.16	36,264.62		825,670.79		
239	12/01/2052	33,987.83	865.62	1,411.17	36,264.62		791,682.96		
240	01/01/2053	34,044.48	867.06	1,353.08	36,264.62		757,638.48		
241	03/01/2053	32,838.49	836.35	2,589.78	36,264.62		724,799.99		
242	04/01/2053	34,155.95	869.90	1,238.77	36,264.62		690,644.04		
243	05/01/2053	34,212.88	871.35	1,180.39	36,264.62	326,381.58	656,431.16		
244	08/01/2053	32,081.79	817.08	3,365.75	36,264.62		624,349.37		
245	09/01/2053	34,323.37	874.17	1,067.08	36,264.62		590,026.00		
246	10/01/2053	34,380.58	875.62	1,008.42	36,264.62		555,645.42		
247	11/01/2053	34,437.88	877.08	949.66	36,264.62		521,207.54		
248	12/01/2053	34,495.28	878.54	890.80	36,264.62		486,712.26		
249	01/01/2054	34,552.76	880.01	831.85	36,264.62		452,159.50		
250	03/01/2054	33,856.76	862.28	1,545.58	36,264.62		418,302.74		
251	04/01/2054	34,666.78	882.91	714.93	36,264.62		383,635.96		
252	05/01/2054	34,724.56	884.38	655.68	36,264.62	326,381.58	348,911.40		
253	08/01/2054	33,619.39	856.24	1,788.99	36,264.62		315,292.01		
254	09/01/2054	34,838.47	887.28	538.87	36,264.62		280,453.54		
255	10/01/2054	34,896.53	888.76	479.33	36,264.62		245,557.01		
256	11/01/2054	34,954.70	890.24	419.68	36,264.62		210,602.31		
257	12/01/2054	35,012.95	891.73	359.94	36,264.62		175,589.36		
258	01/01/2055	35,071.31	893.21	300.10	36,264.62		140,518.05		
259	03/01/2055	34,895.56	888.74	480.32	36,264.62		105,622.49		
260	04/01/2055	35,187.92	896.18	180.52	36,264.62		70,434.57		
261	05/01/2055	35,246.56	897.68	120.38	36,264.62	326,381.58	35,188.01		
262	08/01/2055	35,188.01	896.19	180.42	36,264.62	36,264.62	0.00		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

Charter School:	St. HOPE Public School 7	First Disbursement Date:	03/21/2019
Application Number:	54/67439-00-007 & 54/67439-00-008	Final Disbursement Date:	08/02/2023
Project Cost:	$28,080,110.00	Occupancy Date:	08/06/2025
Local Matching Share:	$14,040,055.00	First Payment Date:	08/01/2026
Forbearance Interest:	$357,579.44	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 357,579.44	$ 4,372,656.96	$ 18,770,291.40	$ 18,770,291.40		$ 70,588.83	
1	08/01/2026	47,188.74	-	23,400.09	70,588.83		13,992,866.26	70,588.83	
2	09/01/2026	47,268.71	-	23,321.44	70,590.15		13,945,597.55		
3	10/01/2026	-	-	-	-		13,945,597.55		
4	11/01/2026	-	-	-	-		13,945,597.55		
5	12/01/2026	-	-	-	-		13,945,597.55		
6	01/01/2027	-	-	-	-		13,945,597.55		
7	03/01/2027	-	-	-	-		13,945,597.55		
8	04/01/2027	-	-	-	-		13,945,597.55		
9	05/01/2027	-	-	-	-	141,178.98	13,945,597.55		
10	08/01/2027	-	-	-	-		13,945,597.55		
11	09/01/2027	-	-	-	-		13,945,597.55		
12	10/01/2027	-	-	-	-		13,945,597.55		
13	11/01/2027	-	-	-	-		13,945,597.55		
14	12/01/2027	-	-	-	-		13,945,597.55		
15	01/01/2028	47,658.94	3,619.53	23,838.63	75,117.10		13,897,938.61		
16	03/01/2028	26,925.31	685.75	47,506.33	75,117.39		13,871,013.30		
17	04/01/2028	50,133.42	1,276.83	23,707.14	75,117.39		13,820,879.88		
18	05/01/2028	50,216.97	1,278.95	23,621.47	75,117.39	300,469.27	13,770,662.91		
19	08/01/2028	4,398.47	112.02	70,606.90	75,117.39		13,766,264.44		
20	09/01/2028	50,308.00	1,281.27	23,528.12	75,117.39		13,715,956.44		
21	10/01/2028	50,391.86	1,283.40	23,442.13	75,117.39		13,665,564.58		
22	11/01/2028	50,475.83	1,285.55	23,356.01	75,117.39		13,615,088.75		
23	12/01/2028	50,559.96	1,287.69	23,269.74	75,117.39		13,564,528.79		
24	01/01/2029	50,644.22	1,289.84	23,183.33	75,117.39		13,513,884.57		
25	03/01/2029	28,205.49	718.35	46,193.55	75,117.39		13,485,679.08		
26	04/01/2029	50,775.64	1,293.18	23,048.57	75,117.39		13,434,903.44		
27	05/01/2029	50,860.28	1,295.33	22,961.78	75,117.39	676,056.51	13,384,043.16		
28	08/01/2029	6,331.55	161.26	68,624.58	75,117.39		13,377,711.61		
29	09/01/2029	50,955.59	1,297.76	22,864.04	75,117.39		13,326,756.02		
30	10/01/2029	51,040.51	1,299.93	22,776.95	75,117.39		13,275,715.51		
31	11/01/2029	51,125.58	1,302.10	22,689.71	75,117.39		13,224,589.93		
32	12/01/2029	51,210.79	1,304.26	22,602.34	75,117.39		13,173,379.14		
33	01/01/2030	51,296.15	1,306.43	22,514.81	75,117.39		13,122,082.99		
34	03/01/2030	29,511.49	751.62	44,854.28	75,117.39		13,092,571.50		
35	04/01/2030	51,430.82	1,309.87	22,376.70	75,117.39		13,041,140.68		
36	05/01/2030	51,516.54	1,312.05	22,288.80	75,117.39	676,056.51	12,989,624.14		
37	08/01/2030	8,303.65	211.48	66,602.26	75,117.39		12,981,320.49		
38	09/01/2030	51,616.24	1,314.59	22,186.56	75,117.39		12,929,704.25		
39	10/01/2030	51,702.27	1,316.78	22,098.34	75,117.39		12,878,001.98		
40	11/01/2030	51,788.44	1,318.98	22,009.97	75,117.39		12,826,213.54		
41	12/01/2030	51,874.75	1,321.18	21,921.46	75,117.39		12,774,338.79		
42	01/01/2031	51,961.21	1,323.38	21,832.80	75,117.39		12,722,377.58		
43	03/01/2031	30,843.85	785.55	43,487.99	75,117.39		12,691,533.73		
44	04/01/2031	52,099.22	1,326.89	21,691.28	75,117.39		12,639,434.51		
45	05/01/2031	52,186.05	1,329.10	21,602.24	75,117.39	676,056.51	12,587,248.46		
46	08/01/2031	10,315.53	262.72	64,539.14	75,117.39		12,576,932.93		
47	09/01/2031	52,290.22	1,331.75	21,495.42	75,117.39		12,524,642.71		
48	10/01/2031	52,377.37	1,333.98	21,406.04	75,117.39		12,472,265.34		
49	11/01/2031	52,464.66	1,336.20	21,316.53	75,117.39		12,419,800.68		
50	12/01/2031	52,552.11	1,338.42	21,226.86	75,117.39		12,367,248.57		
51	01/01/2032	52,639.70	1,340.65	21,137.04	75,117.39		12,314,608.87		
52	03/01/2032	32,203.09	820.16	42,094.14	75,117.39		12,282,405.78		
53	04/01/2032	52,781.10	1,344.26	20,992.03	75,117.39		12,229,624.68		
54	05/01/2032	52,869.07	1,346.49	20,901.83	75,117.39	676,056.51	12,176,755.61		
55	08/01/2032	12,368.00	314.99	62,434.40	75,117.39		12,164,387.61		
56	09/01/2032	52,977.79	1,349.27	20,790.33	75,117.39		12,111,409.82		
57	10/01/2032	53,066.10	1,351.51	20,699.78	75,117.39		12,058,343.72		
58	11/01/2032	53,154.54	1,353.77	20,609.08	75,117.39		12,005,189.18		
59	12/01/2032	53,243.14	1,356.02	20,518.23	75,117.39		11,951,946.04		
60	01/01/2033	53,331.87	1,358.28	20,427.24	75,117.39		11,898,614.17		
61	03/01/2033	33,589.73	855.48	40,672.18	75,117.39		11,865,024.44		
62	04/01/2033	53,476.74	1,361.97	20,278.68	75,117.39		11,811,547.70		
63	05/01/2033	53,565.86	1,364.24	20,187.29	75,117.39	676,056.51	11,757,981.84		
64	08/01/2033	14,461.86	368.33	60,287.20	75,117.39		11,743,519.98		
65	09/01/2033	53,679.24	1,367.13	20,071.02	75,117.39		11,689,840.74		
66	10/01/2033	53,768.70	1,369.41	19,979.28	75,117.39		11,636,072.04		
67	11/01/2033	53,858.31	1,371.70	19,887.38	75,117.39		11,582,213.73		
68	12/01/2033	53,948.09	1,373.98	19,795.32	75,117.39		11,528,265.64		
69	01/01/2034	54,038.01	1,376.26	19,703.12	75,117.39		11,474,227.63		
70	03/01/2034	35,004.35	891.51	39,221.53	75,117.39		11,439,223.28		
71	04/01/2034	54,186.40	1,380.05	19,550.94	75,117.39		11,385,036.88		
72	05/01/2034	54,276.71	1,382.35	19,458.33	75,117.39	676,056.51	11,330,760.17		
73	08/01/2034	16,597.97	422.73	58,096.69	75,117.39		11,314,162.20		
74	09/01/2034	54,394.84	1,385.35	19,337.20	75,117.39		11,259,767.36		
75	10/01/2034	54,485.49	1,387.67	19,244.23	75,117.39		11,205,281.87		
76	11/01/2034	54,576.31	1,389.97	19,151.11	75,117.39		11,150,705.56		
77	12/01/2034	54,667.27	1,392.29	19,057.83	75,117.39		11,096,038.29		
78	01/01/2035	54,758.39	1,394.61	18,964.39	75,117.39		11,041,279.90		
79	03/01/2035	36,447.51	928.26	37,741.62	75,117.39		11,004,832.39		
80	04/01/2035	54,910.38	1,398.49	18,808.52	75,117.39		10,949,922.01		
81	05/01/2035	55,001.90	1,400.82	18,714.67	75,117.39	676,056.51	10,894,920.11		
82	08/01/2035	18,777.18	478.22	55,861.99	75,117.39		10,876,142.93		
83	09/01/2035	55,124.87	1,403.95	18,588.57	75,117.39		10,821,018.06		
84	10/01/2035	55,216.74	1,406.29	18,494.36	75,117.39		10,765,801.32		
85	11/01/2035	55,308.77	1,408.63	18,399.99	75,117.39		10,710,492.55		
86	12/01/2035	55,400.96	1,410.98	18,305.45	75,117.39		10,655,091.59		
87	01/01/2036	55,493.29	1,413.33	18,210.77	75,117.39		10,599,598.30		
88	03/01/2036	37,919.79	965.76	36,231.84	75,117.39		10,561,678.51		
89	04/01/2036	55,648.99	1,417.29	18,051.11	75,117.39		10,506,029.52		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

Charter School:	St. HOPE Public School 7	First Disbursement Date:	03/21/2019
Application Number:	54/67439-00-007 & 54/67439-00-008	Final Disbursement Date:	08/02/2023
Project Cost:	$28,080,110.00	Occupancy Date:	08/06/2025
Local Matching Share:	$14,040,055.00	First Payment Date:	08/01/2026
Forbearance Interest:	$357,579.44	Last Payment Date (LPD):	08/01/2055
Interest Rate:	2.000%	Occupancy Date to LPD:	29.99 years

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 357,579.44	$ 4,372,656.96	$ 18,770,291.40	$ 18,770,291.40		$ 70,588.83	
90	05/01/2036	55,741.72	1,419.66	17,956.01	75,117.39	676,056.51	10,450,287.80		
91	08/01/2036	21,000.34	534.85	53,582.20	75,117.39		10,429,287.46		
92	09/01/2036	55,869.62	1,422.92	17,824.85	75,117.39		10,373,417.84		
93	10/01/2036	55,962.74	1,425.29	17,729.36	75,117.39		10,317,455.10		
94	11/01/2036	56,056.01	1,427.67	17,633.71	75,117.39		10,261,399.09		
95	12/01/2036	56,149.44	1,430.05	17,537.90	75,117.39		10,205,249.65		
96	01/01/2037	56,243.02	1,432.43	17,441.94	75,117.39		10,149,006.63		
97	03/01/2037	39,421.75	1,004.01	34,691.63	75,117.39		10,109,584.88		
98	04/01/2037	56,402.46	1,436.49	17,278.44	75,117.39		10,053,182.42		
99	05/01/2037	56,496.47	1,438.88	17,182.04	75,117.39	676,056.51	9,996,685.95		
100	08/01/2037	23,268.35	592.61	51,256.43	75,117.39		9,973,417.60		
101	09/01/2037	56,629.41	1,442.27	17,045.71	75,117.39		9,916,788.19		
102	10/01/2037	56,723.79	1,444.67	16,948.93	75,117.39		9,860,064.40		
103	11/01/2037	56,818.34	1,447.08	16,851.97	75,117.39		9,803,246.06		
104	12/01/2037	56,913.03	1,449.49	16,754.87	75,117.39		9,746,333.03		
105	01/01/2038	57,007.89	1,451.91	16,657.59	75,117.39		9,689,325.14		
106	03/01/2038	40,954.02	1,043.04	33,120.33	75,117.39		9,648,371.12		
107	04/01/2038	57,171.15	1,456.07	16,490.17	75,117.39		9,591,199.97		
108	05/01/2038	57,266.44	1,458.49	16,392.46	75,117.39	676,056.51	9,533,933.53		
109	08/01/2038	25,582.11	651.54	48,883.74	75,117.39		9,508,351.42		
110	09/01/2038	57,404.52	1,462.01	16,250.86	75,117.39		9,450,946.90		
111	10/01/2038	57,500.21	1,464.44	16,152.74	75,117.39		9,393,446.69		
112	11/01/2038	57,596.04	1,466.88	16,054.47	75,117.39		9,335,850.65		
113	12/01/2038	57,692.02	1,469.33	15,956.04	75,117.39		9,278,158.63		
114	01/01/2039	57,788.18	1,471.78	15,857.43	75,117.39		9,220,370.45		
115	03/01/2039	42,517.20	1,082.85	31,517.34	75,117.39		9,177,853.25		
116	04/01/2039	57,955.35	1,476.04	15,686.00	75,117.39		9,119,897.90		
117	05/01/2039	58,051.94	1,478.50	15,586.95	75,117.39	676,056.51	9,061,845.96		
118	08/01/2039	27,942.54	711.66	46,463.19	75,117.39		9,033,903.42		
119	09/01/2039	58,195.26	1,482.15	15,439.98	75,117.39		8,975,708.16		
120	10/01/2039	58,292.27	1,484.61	15,340.51	75,117.39		8,917,415.89		
121	11/01/2039	58,389.42	1,487.09	15,240.88	75,117.39		8,859,026.47		
122	12/01/2039	58,486.74	1,489.57	15,141.08	75,117.39		8,800,539.73		
123	01/01/2040	58,584.22	1,492.05	15,041.12	75,117.39		8,741,955.51		
124	03/01/2040	44,111.92	1,123.47	29,882.00	75,117.39		8,697,843.59		
125	04/01/2040	58,755.36	1,496.42	14,865.61	75,117.39		8,639,088.23		
126	05/01/2040	58,853.29	1,498.91	14,765.19	75,117.39	676,056.51	8,580,234.94		
127	08/01/2040	30,350.60	772.99	43,993.80	75,117.39		8,549,884.34		
128	09/01/2040	59,001.97	1,502.69	14,612.73	75,117.39		8,490,882.37		
129	10/01/2040	59,100.30	1,505.20	14,511.89	75,117.39		8,431,782.07		
130	11/01/2040	59,198.80	1,507.71	14,410.88	75,117.39		8,372,583.27		
131	12/01/2040	59,297.47	1,510.22	14,309.70	75,117.39		8,313,285.80		
132	01/01/2041	59,396.30	1,512.74	14,208.35	75,117.39		8,253,889.50		
133	03/01/2041	45,738.81	1,164.90	28,213.68	75,117.39		8,208,150.69		
134	04/01/2041	59,571.52	1,517.20	14,028.67	75,117.39		8,148,579.17		
135	05/01/2041	59,670.82	1,519.72	13,926.85	75,117.39	676,056.51	8,088,908.35		
136	08/01/2041	32,807.24	835.55	41,474.60	75,117.39		8,056,101.11		
137	09/01/2041	59,824.94	1,523.65	13,768.80	75,117.39		7,996,276.17		
138	10/01/2041	59,924.65	1,526.19	13,666.55	75,117.39		7,936,351.52		
139	11/01/2041	60,024.53	1,528.73	13,564.13	75,117.39		7,876,326.99		
140	12/01/2041	60,124.57	1,531.28	13,461.54	75,117.39		7,816,202.42		
141	01/01/2042	60,224.78	1,533.83	13,358.78	75,117.39		7,755,977.64		
142	03/01/2042	47,398.52	1,207.17	26,511.70	75,117.39		7,708,579.12		
143	04/01/2042	60,404.15	1,538.40	13,174.84	75,117.39		7,648,174.97		
144	05/01/2042	60,504.82	1,540.97	13,071.60	75,117.39	676,056.51	7,587,670.15		
145	08/01/2042	35,313.42	899.38	38,904.59	75,117.39		7,552,356.73		
146	09/01/2042	60,664.52	1,545.03	12,907.84	75,117.39		7,491,692.21		
147	10/01/2042	60,765.62	1,547.61	12,804.16	75,117.39		7,430,926.59		
148	11/01/2042	60,866.90	1,550.19	12,700.30	75,117.39		7,370,059.69		
149	12/01/2042	60,968.33	1,552.78	12,596.28	75,117.39		7,309,091.36		
150	01/01/2043	61,069.95	1,555.37	12,492.07	75,117.39		7,248,021.41		
151	03/01/2043	49,091.70	1,250.30	24,775.39	75,117.39		7,198,929.71		
152	04/01/2043	61,253.57	1,560.03	12,303.79	75,117.39		7,137,676.14		
153	05/01/2043	61,355.65	1,562.64	12,199.10	75,117.39	676,056.51	7,076,320.49		
154	08/01/2043	37,870.18	964.49	36,282.72	75,117.39		7,038,450.31		
155	09/01/2043	61,521.03	1,566.85	12,029.51	75,117.39		6,976,929.28		
156	10/01/2043	61,623.56	1,569.46	11,924.37	75,117.39		6,915,305.72		
157	11/01/2043	61,726.27	1,572.08	11,819.04	75,117.39		6,853,579.45		
158	12/01/2043	61,829.14	1,574.70	11,713.55	75,117.39		6,791,750.31		
159	01/01/2044	61,932.19	1,577.32	11,607.88	75,117.39		6,729,818.12		
160	03/01/2044	50,819.04	1,294.29	23,004.06	75,117.39		6,678,999.08		
161	04/01/2044	62,120.11	1,582.11	11,415.17	75,117.39		6,616,878.97		
162	05/01/2044	62,223.64	1,584.74	11,309.01	75,117.39	676,056.51	6,554,655.33		
163	08/01/2044	40,478.51	1,030.92	33,607.96	75,117.39		6,514,176.82		
164	09/01/2044	62,394.80	1,589.11	11,133.48	75,117.39		6,451,782.02		
165	10/01/2044	62,498.81	1,591.75	11,026.83	75,117.39		6,389,283.21		
166	11/01/2044	62,602.97	1,594.41	10,920.01	75,117.39		6,326,680.24		
167	12/01/2044	62,707.31	1,597.06	10,813.02	75,117.39		6,263,972.93		
168	01/01/2045	62,811.82	1,599.72	10,705.85	75,117.39		6,201,161.11		
169	03/01/2045	52,581.25	1,339.16	21,196.98	75,117.39		6,148,579.86		
170	04/01/2045	63,004.14	1,604.62	10,508.63	75,117.39		6,085,575.72		
171	05/01/2045	63,109.15	1,607.30	10,400.94	75,117.39	676,056.51	6,022,466.57		
172	08/01/2045	43,139.44	1,098.70	30,879.25	75,117.39		5,979,327.13		
173	09/01/2045	63,286.23	1,611.81	10,219.35	75,117.39		5,916,040.90		
174	10/01/2045	63,391.71	1,614.49	10,111.19	75,117.39		5,852,649.19		
175	11/01/2045	63,497.36	1,617.18	10,002.85	75,117.39		5,789,151.83		
176	12/01/2045	63,603.19	1,619.88	9,894.32	75,117.39		5,725,548.64		
177	01/01/2046	63,709.19	1,622.58	9,785.62	75,117.39		5,661,839.45		
178	03/01/2046	54,378.97	1,384.96	19,353.46	75,117.39		5,607,460.48		

ATTACHMENT D

Charter School Facilities Program - Payment Schedule

		First Disbursement Date:	03/21/2019
Charter School:	St. HOPE Public School 7	Final Disbursement Date:	08/02/2023
Application Number:	54/67439-00-007 & 54/67439-00-008	Occupancy Date:	08/06/2025
Project Cost:	$28,080,110.00	First Payment Date:	08/01/2026
Local Matching Share:	$14,040,055.00	Last Payment Date (LPD):	08/01/2055
Forbearance Interest:	$357,579.44	Occupancy Date to LPD:	29.99 years
Interest Rate:	2.000%		

Pymnt	Payment Date	Local Matching Share	Forbearance Interest	Interest	Payment	FY Payment	Prin. Balance	Amount Paid	Date Paid
	Totals: >>	$ 14,040,055.00	$ 357,579.44	$ 4,372,656.96	$ 18,770,291.40	$ 18,770,291.40		$ 70,588.83	
179	04/01/2046	63,906.01	1,627.59	9,583.79	75,117.39		5,543,554.47		
180	05/01/2046	64,012.51	1,630.31	9,474.57	75,117.39	676,056.51	5,479,541.96		
181	08/01/2046	45,854.06	1,167.84	28,095.49	75,117.39		5,433,687.90		
182	09/01/2046	64,195.63	1,634.97	9,286.79	75,117.39		5,369,492.27		
183	10/01/2046	64,302.63	1,637.69	9,177.07	75,117.39		5,305,189.64		
184	11/01/2046	64,409.80	1,640.42	9,067.17	75,117.39		5,240,779.84		
185	12/01/2046	64,517.14	1,643.16	8,957.09	75,117.39		5,176,262.70		
186	01/01/2047	64,624.68	1,645.89	8,846.82	75,117.39		5,111,638.02		
187	03/01/2047	56,212.99	1,431.66	17,472.74	75,117.39		5,055,425.03		
188	04/01/2047	64,826.07	1,651.02	8,640.30	75,117.39		4,990,598.96		
189	05/01/2047	64,934.11	1,653.78	8,529.50	75,117.39	676,056.51	4,925,664.85		
190	08/01/2047	48,623.45	1,238.37	25,255.57	75,117.39		4,877,041.40		
191	09/01/2047	65,123.38	1,658.59	8,335.42	75,117.39		4,811,918.02		
192	10/01/2047	65,231.91	1,661.36	8,224.12	75,117.39		4,746,686.11		
193	11/01/2047	65,340.63	1,664.13	8,112.63	75,117.39		4,681,345.48		
194	12/01/2047	65,449.53	1,666.91	8,000.95	75,117.39		4,615,895.95		
195	01/01/2048	65,558.62	1,669.68	7,889.09	75,117.39		4,550,337.33		
196	03/01/2048	58,083.99	1,479.31	15,554.09	75,117.39		4,492,253.34		
197	04/01/2048	65,764.69	1,674.93	7,677.77	75,117.39		4,426,488.65		
198	05/01/2048	65,874.29	1,677.72	7,565.38	75,117.39	676,056.51	4,360,614.36		
199	08/01/2048	51,448.70	1,310.32	22,358.37	75,117.39		4,309,165.66		
200	09/01/2048	66,069.83	1,682.70	7,364.86	75,117.39		4,243,095.83		
201	10/01/2048	66,179.94	1,685.51	7,251.94	75,117.39		4,176,915.89		
202	11/01/2048	66,290.25	1,688.31	7,138.83	75,117.39		4,110,625.64		
203	12/01/2048	66,400.73	1,691.13	7,025.53	75,117.39		4,044,224.91		
204	01/01/2049	66,511.40	1,693.95	6,912.04	75,117.39		3,977,713.51		
205	03/01/2049	59,992.73	1,527.93	13,596.73	75,117.39		3,917,720.78		
206	04/01/2049	66,722.25	1,699.31	6,695.83	75,117.39		3,850,998.53		
207	05/01/2049	66,833.44	1,702.15	6,581.80	75,117.39	676,056.51	3,784,165.09		
208	08/01/2049	54,330.95	1,383.73	19,402.71	75,117.39		3,729,834.14		
209	09/01/2049	67,035.38	1,707.29	6,374.72	75,117.39		3,662,798.76		
210	10/01/2049	67,147.11	1,710.14	6,260.14	75,117.39		3,595,651.65		
211	11/01/2049	67,259.03	1,712.98	6,145.38	75,117.39		3,528,392.62		
212	12/01/2049	67,371.13	1,715.84	6,030.42	75,117.39		3,461,021.49		
213	01/01/2050	67,483.40	1,718.70	5,915.29	75,117.39		3,393,538.09		
214	03/01/2050	61,939.98	1,577.52	11,599.89	75,117.39		3,331,598.11		
215	04/01/2050	67,699.12	1,724.19	5,694.08	75,117.39		3,263,898.99		
216	05/01/2050	67,811.94	1,727.07	5,578.38	75,117.39	676,056.51	3,196,087.05		
217	08/01/2050	57,271.34	1,458.62	16,387.43	75,117.39		3,138,815.71		
218	09/01/2050	68,020.41	1,732.38	5,364.60	75,117.39		3,070,795.30		
219	10/01/2050	68,133.78	1,735.27	5,248.33	75,117.38		3,002,661.52		
220	11/01/2050	68,247.34	1,738.16	5,131.89	75,117.39		2,934,414.18		
221	12/01/2050	68,361.10	1,741.05	5,015.24	75,117.39		2,866,053.08		
222	01/01/2051	68,475.02	1,743.96	4,898.41	75,117.39		2,797,578.06		
223	03/01/2051	63,926.52	1,628.11	9,562.76	75,117.39		2,733,651.54		
224	04/01/2051	68,695.69	1,749.58	4,672.12	75,117.39		2,664,955.85		
225	05/01/2051	68,810.18	1,752.50	4,554.71	75,117.39	676,056.50	2,596,145.67		
226	08/01/2051	60,271.06	1,535.01	13,311.32	75,117.39		2,535,874.61		
227	09/01/2051	69,025.33	1,757.97	4,334.09	75,117.39		2,466,849.28		
228	10/01/2051	69,140.35	1,760.91	4,216.13	75,117.39		2,397,708.93		
229	11/01/2051	69,255.60	1,763.83	4,097.96	75,117.39		2,328,453.33		
230	12/01/2051	69,371.02	1,766.78	3,979.59	75,117.39		2,259,082.31		
231	01/01/2052	69,486.64	1,769.72	3,861.03	75,117.39		2,189,595.67		
232	03/01/2052	65,953.12	1,679.73	7,484.54	75,117.39		2,123,642.55		
233	04/01/2052	69,712.37	1,775.47	3,629.55	75,117.39		2,053,930.18		
234	05/01/2052	69,828.55	1,778.43	3,510.41	75,117.39	676,056.51	1,984,101.63		
235	08/01/2052	63,331.27	1,612.95	10,173.17	75,117.39		1,920,770.36		
236	09/01/2052	70,050.49	1,784.09	3,282.81	75,117.39		1,850,719.87		
237	10/01/2052	70,167.25	1,787.05	3,163.09	75,117.39		1,780,552.62		
238	11/01/2052	70,284.19	1,790.03	3,043.17	75,117.39		1,710,268.43		
239	12/01/2052	70,401.32	1,793.02	2,923.05	75,117.39		1,639,867.11		
240	01/01/2053	70,518.67	1,796.00	2,802.72	75,117.39		1,569,348.44		
241	03/01/2053	68,020.61	1,732.39	5,364.39	75,117.39		1,501,327.83		
242	04/01/2053	70,749.56	1,801.89	2,565.94	75,117.39		1,430,578.27		
243	05/01/2053	70,867.48	1,804.89	2,445.02	75,117.39	676,056.51	1,359,710.79		
244	08/01/2053	66,453.21	1,692.47	6,971.71	75,117.39		1,293,257.58		
245	09/01/2053	71,096.35	1,810.72	2,210.32	75,117.39		1,222,161.23		
246	10/01/2053	71,214.85	1,813.73	2,088.81	75,117.39		1,150,946.38		
247	11/01/2053	71,333.53	1,816.76	1,967.10	75,117.39		1,079,612.85		
248	12/01/2053	71,452.43	1,819.78	1,845.18	75,117.39		1,008,160.42		
249	01/01/2054	71,571.51	1,822.82	1,723.06	75,117.39		936,588.91		
250	03/01/2054	70,129.82	1,786.10	3,201.47	75,117.39		866,459.09		
251	04/01/2054	71,807.68	1,828.83	1,480.88	75,117.39		794,651.41		
252	05/01/2054	71,927.36	1,831.88	1,358.15	75,117.39	676,056.51	722,724.05		
253	08/01/2054	69,638.15	1,773.58	3,705.66	75,117.39		653,085.90		
254	09/01/2054	72,163.30	1,837.89	1,116.20	75,117.39		580,922.60		
255	10/01/2054	72,283.57	1,840.95	992.87	75,117.39		508,639.03		
256	11/01/2054	72,404.05	1,844.02	869.32	75,117.39		436,234.98		
257	12/01/2054	72,524.72	1,847.10	745.57	75,117.39		363,710.26		
258	01/01/2055	72,645.60	1,850.17	621.62	75,117.39		291,064.66		
259	03/01/2055	72,281.56	1,840.91	994.92	75,117.39		218,783.10		
260	04/01/2055	72,887.15	1,856.32	373.92	75,117.39		145,895.95		
261	05/01/2055	73,008.62	1,859.42	249.35	75,117.39	676,056.51	72,887.33		
262	08/01/2055	72,887.33	1,856.34	373.72	75,117.39	75,117.39	0.00		

State of California
State Allocation Board

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on September 23, 2026.

WHEREAS, the Board has determined to be approvable a number of projects for new construction or retrofit eligibility of California preschool, transitional kindergarten and/or kindergarten facilities for school districts, it is making apportionments and/or adjustments for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Section 17375.

NOW THEREFORE, BE IT RESOLVED:

1. The Board anticipates that the school district(s) will pay certain capital expenditures in connection with some or all of the project(s) cost.

2. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use General Fund proceeds that are available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable laws and regulations.

3. This Resolution shall be continuously available for inspection by the general public during normal business hours at the office of the Board at 707 3rd Street, 3rd Floor, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

SCHOOL DISTRICT DATA

Application No: 70/64113-00-001
County: Lassen County
School District: Johnstonville Elementary
School Name: Johnstonville Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**25**	**Total Classrooms:**	**1**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**40**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$119,873.00
State Grant Total	119,873.00
District Share	67,986.00
Total Project Cost	$ 187,859.00

PROJECT FINANCING

State Share	
This Project	$119,873.00
District Share	
Cash Contribution	28,029.00
Financial Hardship	39,957.00
Total Project Cost	$187,859.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122	$ 834,565.00	$ (714,692.00)	$ (714,692.00)
District Share				
Cash Contribution		28,029.00		
Financial Hardship	1027-2122	250,159.00	(210,202.00)	(210,202.00)
Total		**$ 1,112,753.00**	**$ (924,894.00)**	**$ (924,894.00)**

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

This item is being rescinded and reduced to the design amount of $159,830.00 that was previously provided as an advance release of funds for design, pursuant to Regulation Section 1860.16(a). No additional funds will be released, and funds previously received are subject to program audit for eligible expenditures pursuant to Regulation Sections 1860.18 and 1860.20.

The District is required to submit a completed *Expenditure Report* (Form SAB 70-03).

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM FUND RELEASE TIME EXTENSIONS

PURPOSE OF REPORT

To present school districts' requests for an extension to the deadline to submit a Fund Release Authorization (Form SAB 70-02) for previously approved California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) funding applications.

DESCRIPTION

Program regulations require that school districts participating in the Program must submit a complete Form SAB 70-02 within 18 months of receiving an apportionment. In addition to the complete Form, applicants must also enter into a binding contract for at least 90 percent of the building construction activities of the project. If the school district is unable to meet this requirement, the school district may submit in writing other evidence satisfactory to the State Allocation Board (Board) of circumstances beyond the control of the school district that precludes the school district from submitting a complete Form SAB 70-02 within 18 months. A complete form is inclusive of a California Department of Education (CDE) plan approval and the Division of the State Architect (DSA)-approved plans and specifications for the project. The school districts listed on Attachment A have submitted written requests for an extension to the Office of Public School Construction (OPSC). Therefore, OPSC is presenting these requests to the Board for consideration.

AUTHORITY

Regulation Section 1860.16(f) states, in part:

> For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the school district has up to 18 months to submit the required approvals and a complete *Fund Release Request* (Form SAB 70-02) from the date of the first Apportionment. The school district may submit in writing other evidence satisfactory to the Board of circumstances beyond the control of the school district that precludes the school district from submitting the required CDE plan approval, DSA-approved plans and specifications, and a complete Form SAB 70-02 within 18 months from the date of the first Apportionment. If the required submittals or other evidence in writing are not received within 18 months of the first Apportionment, the Apportionment shall be rescinded, and the Full-Day Kindergarten Facilities Grant will return to the Program for reallocation without further Board action.
>
> (1) School districts submitting other evidence shall have up to three years from the date of the first Apportionment to submit the required approvals and a complete *Fund Release Authorization* (Form SAB 70-02). This shall not extend the deadline in Section 1860.18.

STAFF COMMENTS

OPSC received a letter from one school district requesting an extension to the 18-month Program deadline to submit a complete Form SAB 70-02 (Attachment B). OPSC reviewed the school district's letter and determined that they appear to demonstrate other evidence of circumstances beyond their control that preclude them from submitting a complete Form SAB 70-02 within the required time period. Attachment A includes the application number, school district name, a summary of the circumstances, the current due date, and the proposed new due date for each application. Staff recommends approval of the school districts' requests as shown on Attachment A.

The school districts are advised that approval of the extension does not extend the three-year deadline to complete the project and submit a complete Expenditure Report (Form SAB 70-03) with final expenditures.

RECOMMENDATION

Approve the school districts' request for a time extension to the fund release deadline as indicated for each application listed on Attachment A under the column heading "Staff Recommendations."

ATTACHMENT A

Program Fund Release Time Extensions
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM (PROGRAM)
State Allocation Board Meeting, September 23, 2026

Application Number & Applicant	***Original Fund Release Deadline***	***Requested Extension Deadline***	***Summary of School District Narrative***	***Staff Recommendations***
71/63784-00-001 South Fork Union/ Kern County South Fork Union Elementary School	March 27, 2025	September 21, 2026	The District received an apportionment for Retrofit Design Advance on September 27, 2023. The District received approval from the Board for an extension on four prior occasions listed below due to conditions beyond the District's control: 1) May 28, 2025 2) October 22, 2025 3) January 28, 2026 4) May 20, 2026 They are a small financial hardship district with two sites. The District's project plans went through multiple review cycles with DSA and CDE from 2024-2026 due to increased project costs and a change of architectural firms that have delayed the District's readiness to submit for full funding. Following the most recent extension approval, the District experienced additional delays obtaining DSA approval of the project plans related to overlapping project plans and other issues. The District anticipated having final approval in August, however an addendum triggered additional reviews. Therefore, in order to complete the bidding process and award the contract the District is requesting an additional extension to September 21, 2026.	1. Approve the District's request for an extension to September 21, 2026. 2. Require the District to submit a complete *Fund Release Authorization* (Form SAB 70-02) by September 21, 2026, or the apportionment will be rescinded without further Board action.

ATTACHMENT B

South Fork Union School District

5225 Kelso Valley Road
Weldon, California 93283
Phone: (760) 378-4000 FAX: (760) 378-3046
Kimberly Fricker Ed.D, Superintendent/Principal
http://www.southforkschool.org

August 13, 2026

Frank Schneegas, Project Manager
Kern County
Office of Public School Construction
Ziggurat Building
707 3rd Street
West Sacramento, CA 95605

Re: South Fork Union Elementary School
OPSC Application #71/63784-00-001

South Fork Union Elementary School District is requesting an extension to September 21st, 2026 to submit the fund release documents for the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program. Retrofit apportionment on September 27, 2023 for application number 71/63784-00-001. The District's current extension for the fund release document is August 31st, 2026.

The District is a Small School District with two sites and one Administrator who was hired July 1, 2023. The District qualifies as a Financial Hardship District. As such resources are more challenging than for a larger District, yet the District has remained diligent in attempting to move the project forward.

The South Fork Union Elementary School District had a previously hired Architectural Firm during the time period of September 27, 2023 and June 28, 2024. The two projects the Architectural Firm were working on at the time were a Shade covered area and DSA certification of a building. The project costs had increased substantially from the planning proposal and became unaffordable. The projects were stopped and the District sought a new Architectural firm.

An RFQ for qualified professionals was submitted June 28, 2024. South Fork Union Elementary School District interviewed and selected a firm September 12, 2024. South Fork Union Elementary School District signed a contract for services October 25, 2024. The TK/Preschool project design proposal was accepted on January 10, 2025 from PBK Architects.

Board of Trustees: Dales Creighton, Eric Hafenfeld, Mike Morgan, Tony Cain, Karrie Bunting

The DSA submittal was on April 21, 2025 and we expected a 3-week turnaround with DSA comments. We expect to go out to bid immediately on approval. We had requested CDE to expedite the review process to submit the fund release before the standard 90-day review timeline.

August 25, 2025 the plans were uploaded to the CDE Box and the project was under review.

August 25, 2025 the lead architect Michael Shepherd had left the firm PBK Architects. The District had to wait for a reassignment from the firm which was not until September 25, 2025.

September 25, 2025 CDE made a comment about the library being removed in the scope of work which raised a red flag. There is currently only one library on campus and there were no plans to build a new one. This prompted the District to collaborate with the architect to change the design of the project.

October 9, 2025 the District, Schoolworks, and PBK had a meeting to create a new design which still captures the full funding amount from the retrofit application without removing any core facilities. Currently the District is simultaneously working on other projects to meet the needs of the students and staff which created an additional obstacle. The site has limited buildings and space that could be retrofitted for both classrooms.

November 19, 2025 the District and Architect have agreed to a design for the project which will include both classrooms without the removal of core facilities. The drawings are expected to be ready for DSA and CDE review by November 24th. The drawings will be sent to CDE for preliminary review to avoid having the plans sent back and delay the project further.

December 9, 2025 the project required updates due to usage and budget concerns.

January 23, 2026 the preliminary drawings were uploaded to the CDE Box for review.

February 13, 2026 the District had a meeting with CDE to discuss the scope of work and Title 5 regulations for kindergarten classrooms. CDE requested revisions to the drawings and PBK worked on the revisions. February 25, 2026 the updated drawings were submitted. CDE came back with an assessment of the review on March 10th and requested interior elevation drawings. The drawings were also submitted to DSA for final approval.

March 20, 2026 the project receives CDE approval.

April 14, 2026 DSA notified the District and PBK that the existing project 63784-8 that shares the same building with separate scope of work affects the DSA review. Building 01 will have the library converted into a classroom in this project and the staff lobby is being modernized in 63784-8. DSA then requested the projects to be split into two separate application numbers which extended the review substantially.

May 28, 2026 The architect discussed with the supervising plan reviewer at DSA, David M. Brown, to work on keeping the same application number to not delay the approval process any further.

June 5, 2026 DSA notifies PBK to respond to the backcheck comments to the original version of the drawings that were submitted in September 2025 to avoid splitting the applications.

June 15, 2026 PBK responds to backcheck comments. DSA notified that the project is close to final approval but there are a couple pending comments waiting for a response.

June 30, 2026 Original plans sent to DSA were approved and the addendums to the project were submitted to DSA to match the proposed scope that was submitted in November 2025.

July 15, 2026 PBK had a meeting with DSA and estimated the drawings will be approved in August.

August 13, 2026 The new addendum triggered a seismic review which further delays the approval. The District is meeting with bidders August 14th.

We fully commit to move forward with this project and will submit all documentation to comply with the necessary apportionment requirements once we have received the DSA plan approvals and a board approved contract. We respectfully request a 3-week extension to September 21, 2026.

Respectfully,

Kimberly Fricker

Kimberly Fricker Ed. D.
Superintendent

UNUSED SITES

EXHIBIT/APPL. NO. 92/66480-00-000

Cypress Elementary School District – Orange County

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to grant a refund of the 2024/25 Fiscal Year unused site assessment fee.

DESCRIPTION

The District was assessed an unused site fee of $3,692 for the 2024/25 Fiscal Year at the December 3, 2025 Board meeting, and was deducted from the District's State School Fund Apportionment during the months of February through May in 2026. The District recently submitted documentation indicating that they are leasing the site for one half of the fiscal year. Therefore, the District is eligible for a refund for the unused site assessment fee withheld for the 2024/25 Fiscal Year.

Site	Year	Annual Payment	Recommendation
Cawthon (Robert C.) Elementary	2024/25	$3,692	Refund

AUTHORITY

Pursuant to Education Code (EC) Section 17219(f), nonuse payments shall not be required for any year with respect to a school site that was leased at least one-half of the days in that year in a manner that subjected the site to property taxes equal to the taxes that would have been paid if the site had been sold.

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in EC Section 17219. EC Section 17219(e) allows for districts to receive a waiver if the site is leased for at least one-half the fiscal year. The District recently submitted documentation certifying that the site is being leased for at least one-half of the fiscal year.

STAFF ANALYSIS/STATEMENTS

The District has provided documentation to support its request.

RECOMMENDATION

Approve the District's request for a refund of the 2024/25 Fiscal Year unused site assessment fee in the amount of $3,692 and notify the State Controller's Office to refund the Annual Payment.

UNUSED SITES

EXHIBIT/APPL. NO. 92/66480-00-000

Cypress Elementary School District – Orange County

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to grant a refund of the 2024/25 Fiscal Year unused site assessment fee.

DESCRIPTION

The District was assessed an unused site fee of $59,563 for the 2024/25 Fiscal Year at the December 3, 2025 Board meeting, and was deducted from the District's State School Fund Apportionment during the months of February through May 2026. The District recently submitted documentation indicating that they are using the site for school purposes. Therefore, the District is eligible for a refund for the unused site assessment fee withheld for the 2024/25 Fiscal Year.

Site	Year	Annual Payment	Recommendation
Damron	2024/25	$59,563	Refund

AUTHORITY

Pursuant to Education Code (EC) Section 17223(a), "Whenever a school district has either begun to use an unused site or has sold that site within two years of the date the Controller, pursuant to Section 17222, has deducted a certified nonuse payment from the district's State School Fund apportionment, the State Allocation Board shall certify that fact to the Controller. The Controller shall then cease to withhold any additional payments and shall return to the district from the State School Site Utilization Fund the payments, without interest, which had been withheld for the particular site during the prior fiscal year … ."

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in EC Section 17219. EC Section 17223(a) allows for districts to receive a refund for sites that a district has begun to use or has sold during the previous fiscal year. The District recently submitted documentation certifying that the site is being used for community purposes.

STAFF ANALYSIS/STATEMENTS

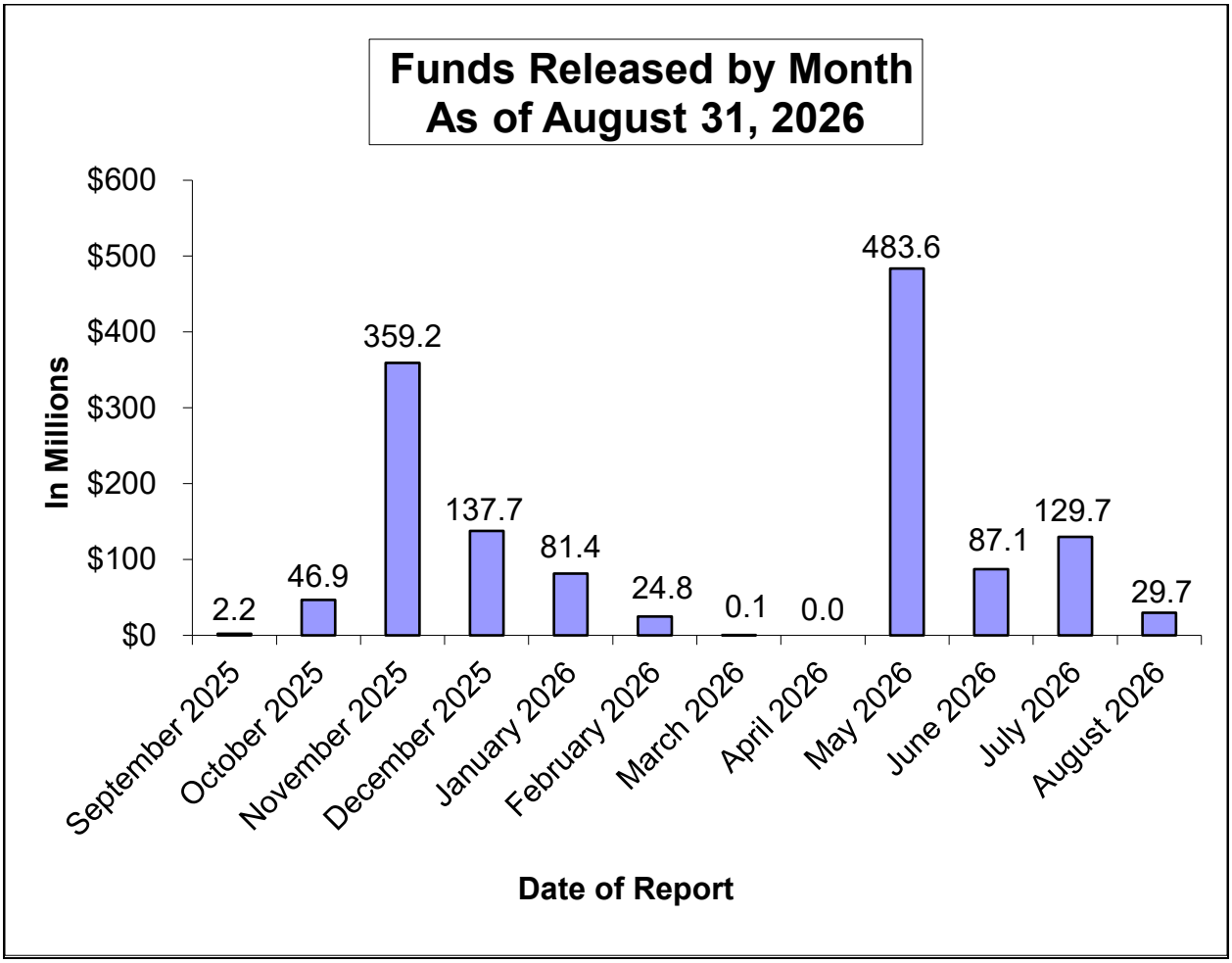
The District has provided documentation to support its request.

RECOMMENDATION

Approve the District's request for a refund of the 2024/25 Fiscal Year unused site assessment fee in the amount of $59,563 and notify the State Controller's Office to refund the Annual Payment.

Financial Reports

SCHOOL FACILITY PROGRAM
STATUS OF FUND RELEASES



SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of September 23, 2026

Prop. 2 - $8.5 Billion - November 2024										
Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for September 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of September 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for September 23, 2026	Special Items/PIF	Remaining Bond Authority as of September 23, 2026 (includes Unfunded Approvals)
New Construction	$2,970.0	$2,447.8				$2,447.8	-$243.5	-$80.3		$2,124.0
Small School District	330.0	330.0				330.0				330.0
Modernization	3,485.0	2,623.0				2,623.0	-618.4	-29.3		1,975.3
Small School District	400.0	400.0				400.0				400.0
Lead in Water Remediation	115.0	115.0				115.0				115.0
Career Technical Education	600.0	594.3				594.3				594.3
Charter School	600.0	594.3				594.3	-538.4			55.9
SUBTOTAL	**$8,500.0**	**$7,104.4**	**$0.0**	**$0.0**	**$0.0**	**$7,104.4** [A]	**-$1,400.3**	**-$109.6**	**$0.0**	**$5,594.5**

AB 181 - Leroy F. Greene School Facilities Act of 1998										
Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for September 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of September 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for September 23, 2026	Special Items/PIF	Remaining Bond Authority as of September 23, 2026 (includes Unfunded Approvals)
General Fund FY 22/23	$1,300.0	$0.8				$0.8				$0.8
General Fund FY 23/24	1,960.5	0.0				0.0				0.0
SUBTOTAL	**$3,260.5**	**$0.8**	**$0.0**	**$0.0**	**$0.0**	**$0.8** [A]	**$0.0**	**$0.0**	**$0.0**	**$0.8**

Prop. 51 - $7 Billion - November 2016; General Fund - $250 million - 2021/2022										
Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for September 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of September 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for September 23, 2026	Special Items/PIF	Remaining Bond Authority as of September 23, 2026 (includes Unfunded Approvals)
New Construction	$3,000.0	$3.5				$3.5	-$2.9			$0.6 [B]
Modernization	3,000.0	6.2				6.2	-5.2			1.0 [B]
Career Technical Education	500.0	13.4				13.4				13.4
Charter School	500.0	76.4				76.4	-75.9			0.5
General Fund FY 21/22	250.0	0.0				0.0				0.0
SUBTOTAL	**$7,250.0**	**$99.5**	**$0.0**	**$0.0**	**$0.0**	**$99.5** [A]	**-$84.0**	**$0.0**	**$0.0**	**$15.5**
TOTAL PAGE 1	**19,010.5**	**7,204.7**	**0.0**	**0.0**	**0.0**	**7,204.7** [A]	**-$1,484.3**	**-109.6**	**0.0**	**5,610.8**

A. Balance of bonding authority excludes unfunded approvals.

B. Total authority is not available at this time due to outstanding accounts receivable. Proposition 51 $750 for New Construction and $299,849 for Modernization.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of September 23, 2026

Prop. 1D - $7.3 Billion - November 2006

Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for Sptember 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of Sptember 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for Sptember 23, 2026	Special Items/PIF	Remaining Bond Authority as of Sptember 23, 2026 (includes Unfunded Approvals)
New Construction	$1,900.0	$0.0				$0.0				$0.0
Seismic Repair		0.1				0.1				0.1
Modernization	3,300.0	0.0				0.0				0.0
Career Technical Education	500.0	0.1				0.1				0.1
High Performance Schools	100.0	0.0				0.0				0.0
Overcrowding Relief	1,000.0	6.4				6.4				6.4
Charter School	500.0	60.8				60.8	-$60.3			0.5 [F]
Joint Use	57.5 [B]	0.0				0.0				0.0
SUBTOTAL	**$7,357.5**	**$67.4**	**$0.0**	**$0.0**	**$0.0**	**$67.4** [A]	**-$60.3**	**$0.0**	**$0.0**	**$7.1**

Prop. 55 - $10 Billion - March 2004

Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for Sptember 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of Sptember 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for Sptember 23, 2026	Special Items/PIF	Remaining Bond Authority as of Sptember 23, 2026 (includes Unfunded Approvals)
New Construction	$4,965.8 [C, D]	$0.2				$0.2	-$0.2			$0.0
Modernization	2,250.0	0.0				0.0				0.0
Critically Overcrowded Schools	2,440.0	0.0				0.0				0.0
Charter School	300.0	21.6				21.6	-21.3			0.3
Joint Use	66.7 [E]	0.0				0.0				0.0
SUBTOTAL	**$10,022.5**	**$21.8**	**$0.0**	**$0.0**	**$0.0**	**$21.8** [A]	**-$21.5**	**$0.0**	**$0.0**	**$0.3**

Prop. 47 - $11.4 Billion - November 2002

Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for Sptember 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of Sptember 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for Sptember 23, 2026	Special Items/PIF	Remaining Bond Authority as of Sptember 23, 2026 (includes Unfunded Approvals)
New Construction	$6,250.0	$0.0				$0.0				$0.0
Modernization	3,300.0	0.0				0.0				0.0
Critically Overcrowded Schools	1,700.0	0.0				0.0				0.0
Charter School	100.0	4.5				4.5	-$4.3			0.2
Joint Use	50.0	0.0				0.0				0.0
SUBTOTAL	**$11,400.0**	**$4.5**	**$0.0**	**$0.0**	**$0.0**	**$4.5** [A]	**-$4.3**	**$0.0**	**$0.0**	**$0.2**
TOTAL PAGE 2	**28,780.0**	**93.7**	**0.0**	**0.0**	**0.0**	**93.7** [A]	**-86.1**	**0.0**	**0.0**	**7.6**

A. Balance of Bonding Authority Excludes Unfunded Approvals.

B. The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C. The original bond allocation of $4,960,000,000 augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D. It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting, $211.7 million approved at the 12/15/2010 SAB meeting, $145 million at the 4/25/2012 SAB meeting, $30.4 million after the 3/20/2013 SAB meeting, and $32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E. Original bond allocation of $50,000,000 augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F. Total authority is not available at this time due to outstanding accounts receivable. Proposition 1D $90,565 for Charter School.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of September 23, 2026

Prop. 1A - $6.7 Billion - November 1998										
Program	Original Bond Allocation	Remaining Bond Authority as of August 5, 2026	Estimated Approvals for September 23, 2026	Special Items/PIF	Administrative Costs Adjustment	Remaining Bond Authority as of September 23, 2026 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of August 5, 2026	Estimated Unfunded Approvals for September 23, 2026	Special Items/PIF	Remaining Bond Authority as of September 23, 2026 (includes Unfunded Approvals)
New Construction	$2,900.0	$0.0				$0.0				$0.0
Modernization	2,100.0	0.0				0.0				0.0
Hardship	1,000.0	0.0				0.0				0.0
Class Size Reduction	700.0	0.0				0.0				0.0
SUBTOTAL	**$6,700.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0** [A]	**$0.0**	**$0.0**	**$0.0**	**$0.0**
TOTAL PAGE 3	**$6,700.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**
TOTAL PAGE 2	**$28,780.0**	**$93.7**	**$0.0**	**$0.0**	**$0.0**	**$93.7**	**-$86.1**	**$0.0**	**$0.0**	**$7.6**
TOTAL PAGE 1	**$19,010.5**	**$7,204.7**	**$0.0**	**$0.0**	**$0.0**	**$7,204.7**	**-$1,484.3**	**-$109.6**	**$0.0**	**$5,610.8**
GRAND TOTAL	**$54,490.5**	**$7,298.4**	**$0.0**	**$0.0**	**$0.0**	**$7,298.4**	**-$1,570.4**	**-$109.6**	**$0.0**	**$5,618.4**

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program

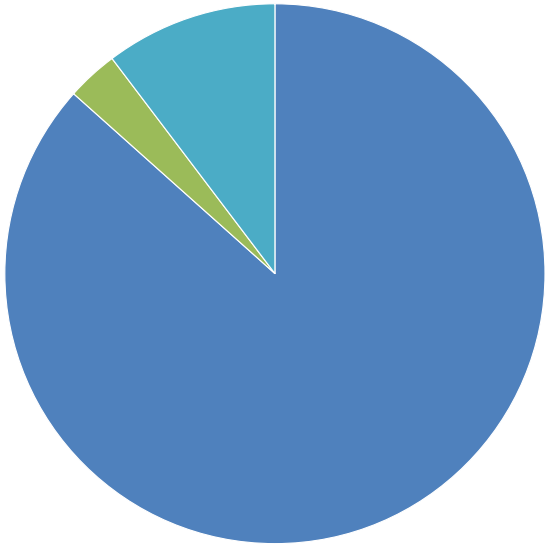
Program	Appropriation	Remaining Authority as of August 5, 2026	Estimated Approvals for September 23, 2026	Miscellaneous Adjustments for September 23, 2026	Administrative Costs Adjustment	Remaining Authority as of September 23, 2026
Chapter 32, Statutes of 2018 (AB 1808) - Full-Day Kindergarten FY 18/19	$97.2 [B]	$0.0				$0.0
Chapter 44, Statutes of 2021 (AB 130) California Preschool, Transitional and Full-Day Kindergarten FY 21-22	490.0	33.8	$0.9			34.7 [C]
Chapter 52, Statutes of 2022 (AB 181) California Preschool, Transitional and Full-Day Kindergarten FY 22-23	100.0	3.4				3.4
TOTAL	**$687.2**	**$37.2**	**$0.9**	**$0.0**	**$0.0**	**$38.1**

A. Balance of Bonding Authority Excludes Unfunded Approvals.

B. Full-Day Kindergarten FY 18/19 Appropriation reduced by $2.8 million for unallocated funds that were reverted back to the General Fund.

C. Total authority is not available at this time due to outstanding accounts receivable. FDK FY 21/22 $2,001,549 for Full-Day Kindergarten.

AB 181, Proposition 2, 51,1D, 55, 47, and 1A
Bond Authority - $54.491 billion
(in millions of dollars)

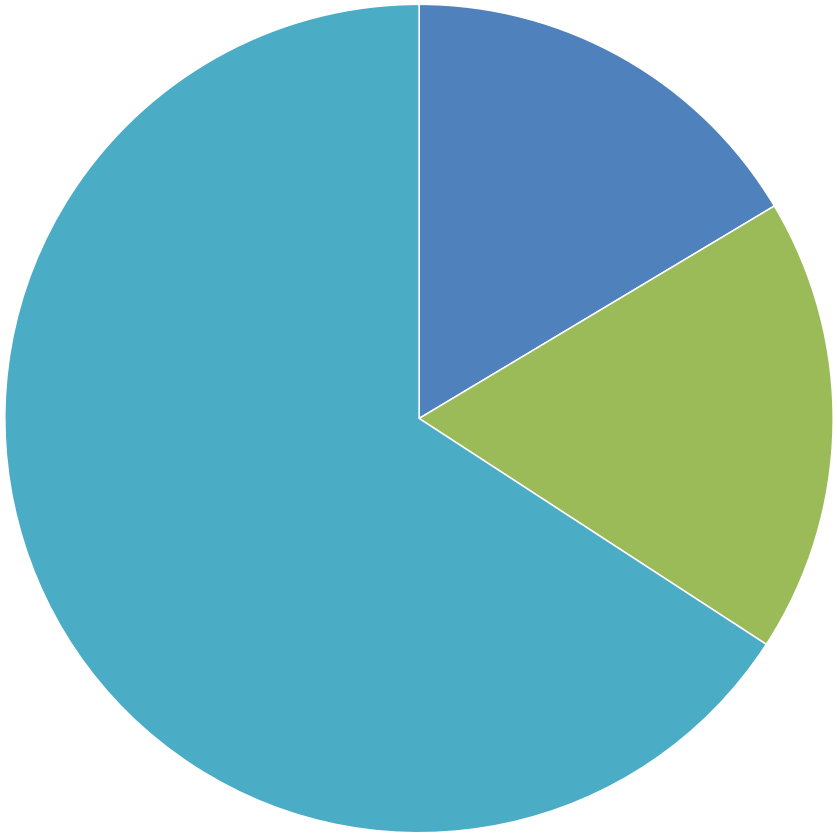


- **Apportioned** $47,192.1**
- **Unfunded Approvals $1,680.0**
- **Remaining Bond Authority $5,618.4**

AB 181, Proposition 2, 51, 1D, 55, 47, and 1A Totals		
New Construction*	$ 21,271.7	
Seismic Repair	$ 199.4	
NC Small School District	$ -	
Modernization	$ 14,805.8	
Mod Small School District	$ -	
Lead in Water Remediation	$ -	
Hardship	$ 1,000.0	
Class Size Reduction	$ 700.0	
COS	$ 2,203.1	
CTE	$ 992.2	
HPI	$ 100.0	
ORG	$ 993.6	
Charter	$ 1,242.4	
Joint Use	$ 174.2	
General Fund FY 21/22	$ 250.0	
General Fund FY 22/23	$ 1,299.2	
General Fund FY 23/24	$ 1,960.5	
Apportioned**	**$ 47,192.1**	**86.6%**
New Construction	$ 326.9	
Seismic Repair	$ -	
NC Small School District	$ -	
Modernization	$ 652.9	
Mod Small School District	$ -	
Lead in Water Remediation	$ -	
Hardship	$ -	
Class Size Reduction	$ -	
COS	$ -	
CTE	$ -	
HPI	$ -	
ORG	$ -	
Charter	$ 700.2	
Joint Use	$ -	
General Fund FY 21/22	$ -	
General Fund FY 22/23	$ -	
General Fund FY 23/24	$ -	
Unfunded Approvals	**$ 1,680.0**	**3.1%**
New Construction	$ 2,124.6	
Seismic Repair	*$ 0.1*	
NC Small School District	*$ 330.0*	
Modernization	$ 1,976.3	
Mod Small School District	*$ 400.0*	
Lead in Water Remediation	*$ 115.0*	
Hardship	$ -	
Class Size Reduction	$ -	
COS	$ -	
CTE	$ 607.8	
HPI	$ -	
ORG	$ 6.4	
Charter	$ 57.4	
Joint Use	$ -	
General Fund FY 21/22	$ -	
General Fund FY 22/23	$ 0.8	
General Fund FY 23/24	$ -	
Remaining Bond Authority	**$ 5,618.4**	**10.3%**
Grand Total	**$ 54,491**	**100.0%**

*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, $211.7 million, $145 million, and $30.4 million from Prop. 55). Also, Prop 55 includes $5.8 million from the Lease Purchase Program on October 6, 2010.
** Apportioned amount includes funding allocated for administrative costs of the program.

Proposition 2
Bond Authority - $8.500 billion
(in millions of dollars)

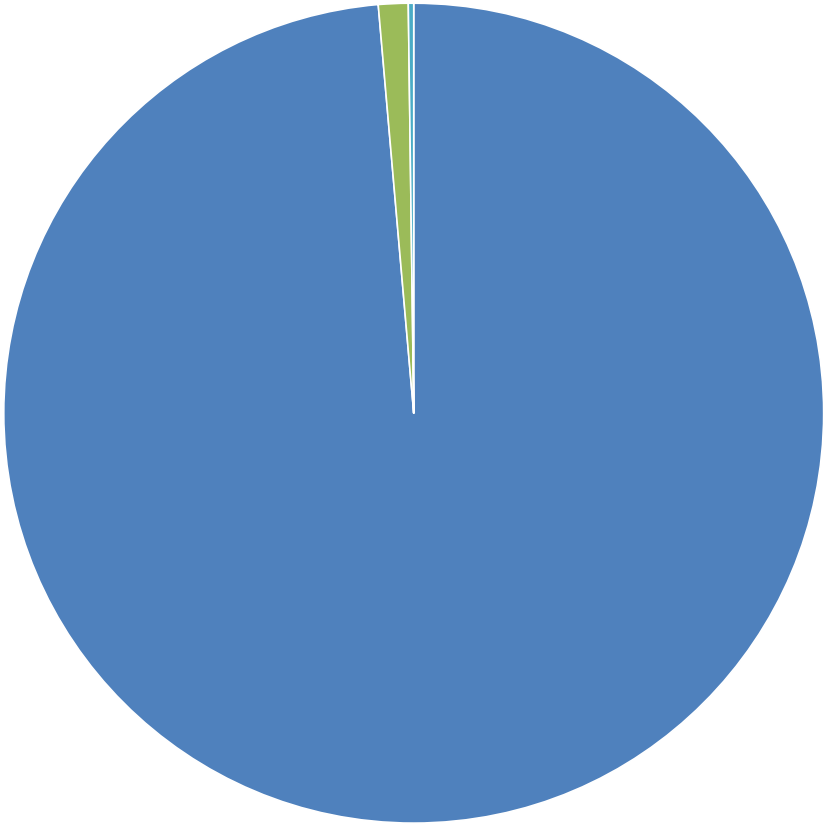


Proposition 2 Totals			
New Construction	$	522.2	
Small School District	*$*	-	
Modernization	$	862.0	
Small School District	*$*	-	
Lead in Water Remediation	*$*	-	
CTE	$	5.7	
Charter	$	5.7	
Apportioned*	**$**	**1,395.6**	**16.4%**
New Construction	$	323.8	
Small School District	*$*	-	
Modernization	$	647.7	
Small School District	*$*	-	
Lead in Water Remediation	*$*	-	
CTE	$	-	
Charter	$	538.4	
Unfunded Approvals	**$**	**1,509.9**	**17.8%**
New Construction	$	2,124.0	
Small School District	*$*	*330.0*	
Modernization	$	1,975.3	
Small School District	*$*	*400.0*	
Lead in Water Remediation	*$*	*115.0*	
CTE	$	594.3	
Charter	$	55.9	
Remaining Bond Authority	**$**	**5,594.5**	**65.8%**
Grand Total	**$**	**8,500**	**100.0%**

- **Apportioned* $1,395.6**
- **Unfunded Approvals $1,509.9**
- **Remaining Bond Authority $5,594.5**

* Apportioned amount includes funding allocated for administrative costs of the program.

Proposition 51
Bond Authority - $7.250 billion
(in millions of dollars)

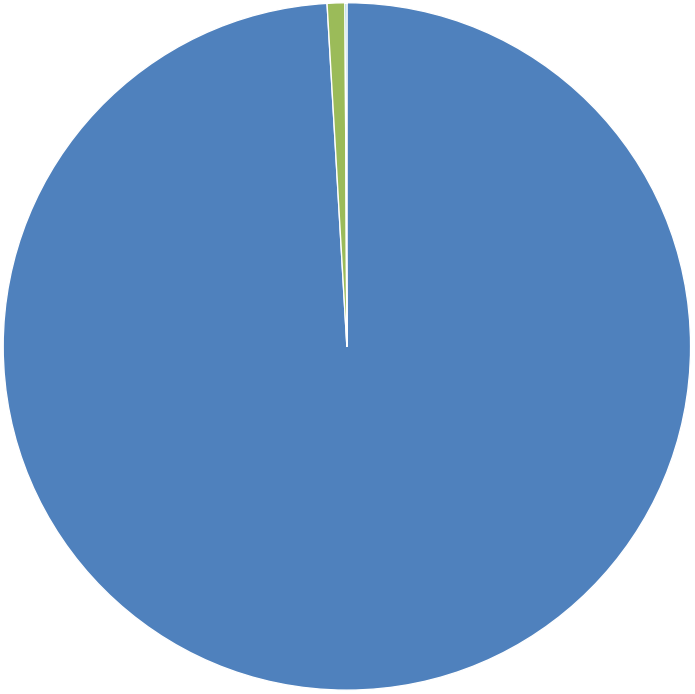


Proposition 51 Totals			
New Construction	$	2,996.5	
Modernization	$	2,993.8	
CTE	$	486.6	
Charter	$	423.6	
General Fund FY 21/22	$	250.0	
Apportioned*	**$**	**7,150.5**	**98.6%**
New Construction	$	2.9	
Modernization	$	5.2	
CTE	$	-	
Charter	$	75.9	
General Fund FY 21/22	$	-	
Unfunded Approvals	**$**	**84.0**	**1.2%**
New Construction	$	0.6	
Modernization	$	1.0	
CTE	$	13.4	
Charter	$	0.5	
General Fund FY 21/22	$	-	
Remaining Bond Authority	**$**	**15.5**	**0.2%**
Grand Total	**$**	**7,250**	**100.0%**

- **Apportioned* $7,150.5**
- **Unfunded Approvals $84.0**
- **Remaining Bond Authority $15.5**

* Apportioned amount includes funding allocated for administrative costs of the program.

Proposition 1D
Bond Authority - $7.358 billion
(in millions of dollars)

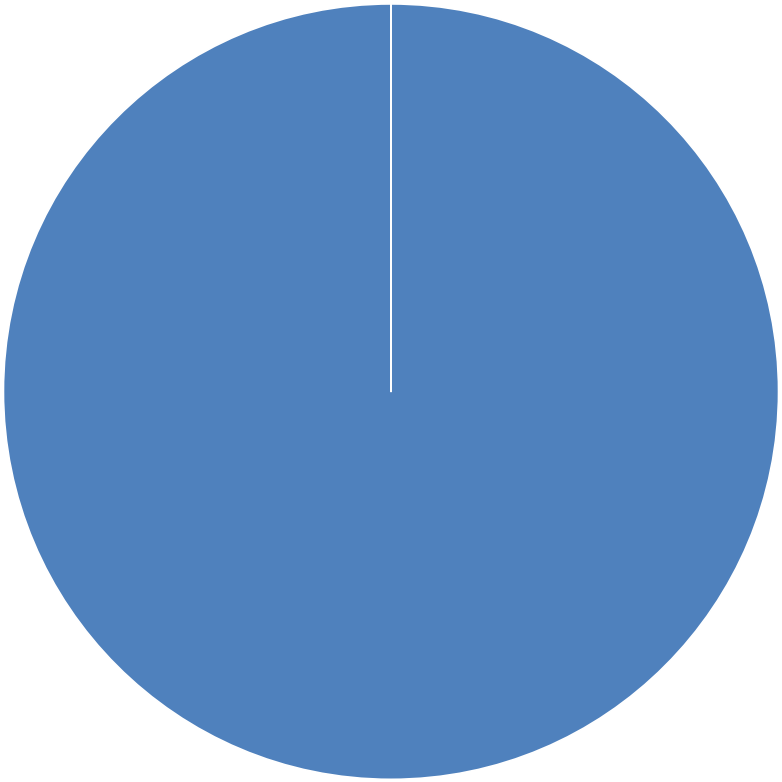


Proposition 1D Totals			
New Construction	$	1,700.5	
Seismic Repair	*$*	*199.4*	
Modernization	$	3,300.0	
CTE	$	499.9	
HPI	$	100.0	
ORG	$	993.6	
Charter	$	439.2	
Joint Use	$	57.5	
Apportioned*	**$**	**7,290.1**	**99.1%**
New Construction	$	-	
Seismic Repair	*$*	-	
Modernization	$	-	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	60.3	
Joint Use	$	-	
Unfunded Approvals	**$**	**60.3**	**0.8%**
New Construction	$	-	
Seismic Repair	*$*	*0.1*	
Modernization	$	-	
CTE	$	0.1	
HPI	$	-	
ORG	$	6.4	
Charter	$	0.5	
Joint Use	$	-	
Remaining Bond Authority	**$**	**7.1**	**0.1%**
Grand Total	**$**	**7,358**	**100.0%**

- **Apportioned* $7,290.1**
- **Unfunded Approvals $60.3**
- **Remaining Bond Authority $7.1**

* Apportioned amount includes funding allocated for administrative costs of the program.

Proposition 55
Bond Authority - $10.023 billion
(in millions of dollars)

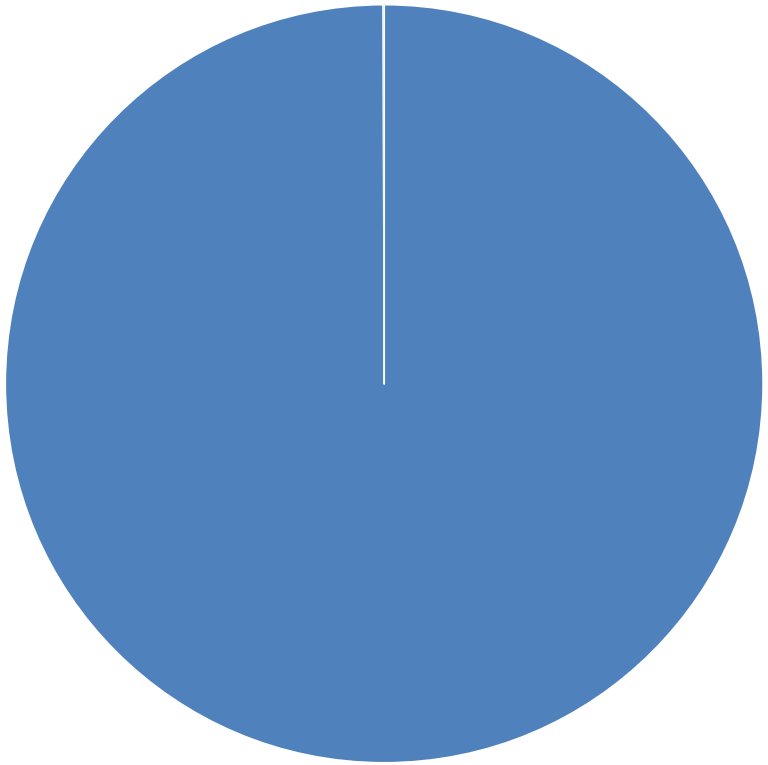


- Apportioned* $10,000.7
- Unfunded Approvals $21.5
- Remaining Bond Authority $0.3

Proposition 55 Totals			
New Construction	$	6,134.4	
Modernization	$	2,250.0	
COS	$	1,271.2	
Charter	$	278.4	
Joint Use	$	66.7	
Apportioned*	**$**	**10,000.7**	**99.8%**
New Construction	$	0.2	
Modernization	$	-	
COS	$	-	
Charter	$	21.3	
Joint Use	$	-	
Unfunded Approvals	**$**	**21.5**	**0.2%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	0.3	
Joint Use	$	-	
Remaining Bond Authority	**$**	**0.3**	**0.0%**
Grand Total	**$**	**10,023**	**100.0%**

* Apportioned amount includes funding allocated for administrative costs of the program.

Proposition 47
Bond Authority - $11.400 billion
(in millions of dollars)



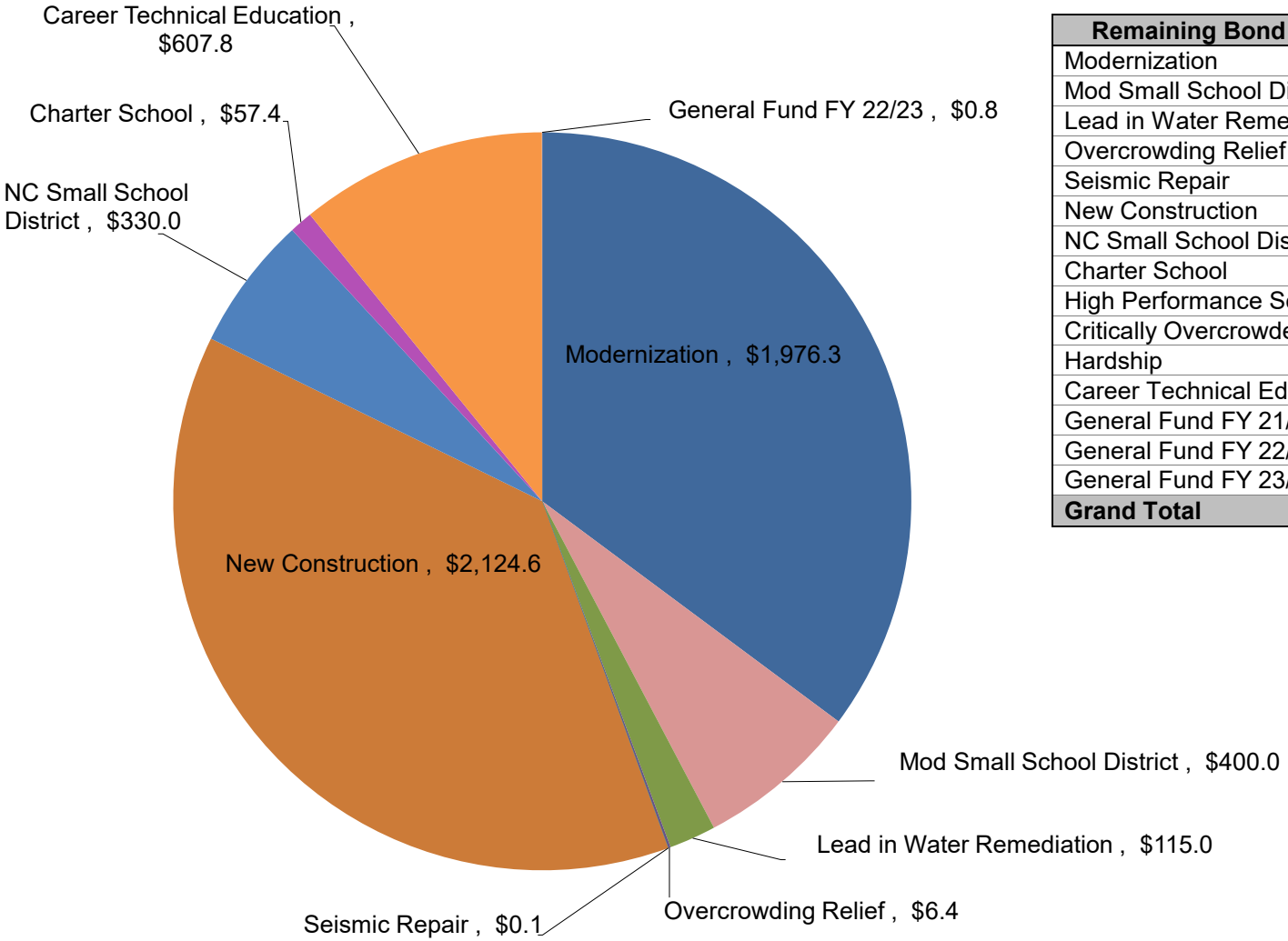
- Apportioned* $11,395.5
- Unfunded Approvals $4.3
- Remaining Bond Authority $0.2

Proposition 47 Totals			
New Construction	$	7,018.1	
Modernization	$	3,300.0	
COS	$	931.9	
Charter	$	95.5	
Joint Use	$	50.0	
Apportioned*	**$**	**11,395.5**	**100.0%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	4.3	
Joint Use	$	-	
Unfunded Approvals	**$**	**4.3**	**0.0%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	0.2	
Joint Use	$	-	
Remaining Bond Authority	**$**	**0.2**	**0.0%**
Grand Total	**$**	**11,400**	**100.0%**

* Apportioned amount includes funding allocated for administrative costs of the program.

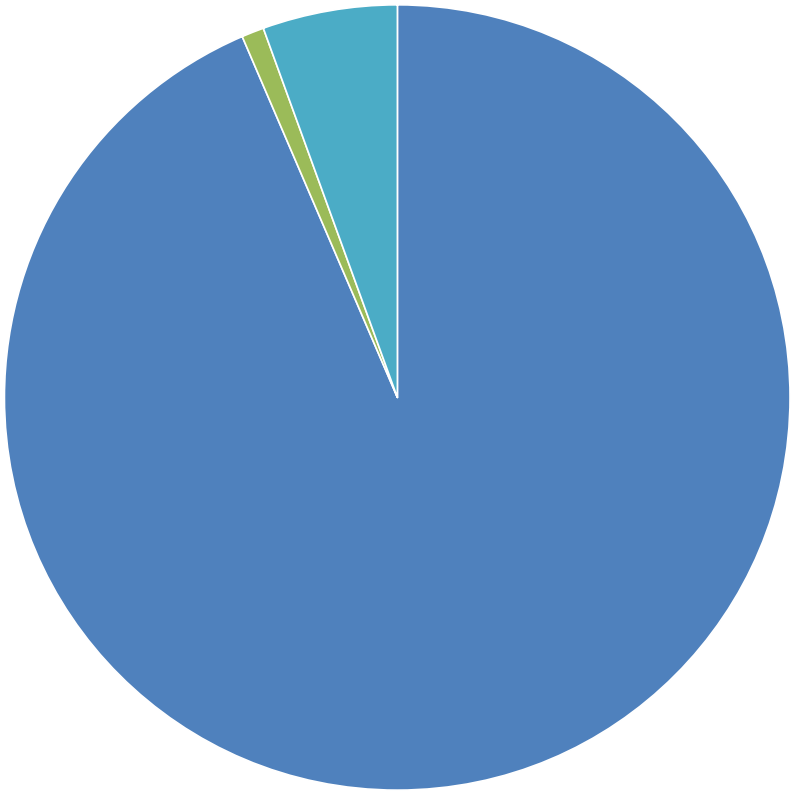
Remaining Bond Authority - $5,618.4 million

(by program, in millions)
As of September 23, 2026 SAB



Remaining Bond Authority (in millions)	
Modernization	$ 1,976.3
Mod Small School District	$ 400.0
Lead in Water Remediation	$ 115.0
Overcrowding Relief	$ 6.4
Seismic Repair	$ 0.1
New Construction	$ 2,124.6
NC Small School District	$ 330.0
Charter School	$ 57.4
High Performance Schools	$ -
Critically Overcrowded Schools	$ -
Hardship	$ -
Career Technical Education	$ 607.8
General Fund FY 21/22	$ -
General Fund FY 22/23	$ 0.8
General Fund FY 23/24	$ -
Grand Total	**$ 5,618.4**

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program - $687.2 million (in millions of dollars)

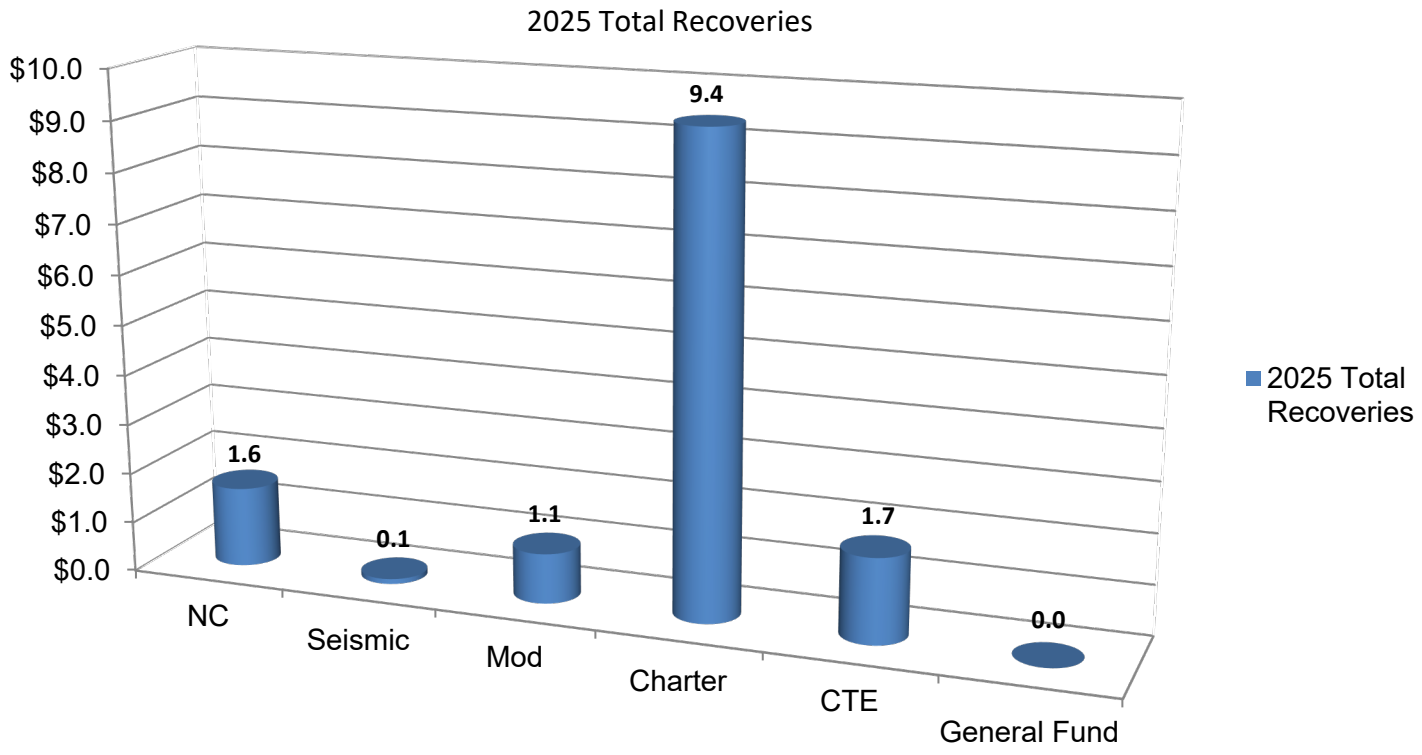


- Apportioned $642.8
- Administrative Costs $6.3
- Remaining Authority $38.1

California Preschool, Transitional and Full-Day Kindergarten Facilities Grant Program Totals			
FY 2018/2019	$	96.7	
FY 2021/2022	$	452.0	
FY 2022/2023	$	94.1	
Apportioned	**$**	**642.8**	**93.5%**
FY 2018/2019	$	0.5	
FY 2021/2022	$	3.3	
FY 2022/2023	$	2.5	
Administrative Costs	**$**	**6.3**	**0.9%**
FY 2018/2019	$	-	
FY 2021/2022	$	34.7	
FY 2022/2023	$	3.4	
Remaining Authority	**$**	**38.1**	**5.5%**
Grand Total	**$**	**687.2**	**100.0%**

School Facility Program Fund Recoveries* – 2025

(Totals represented in millions of dollars)



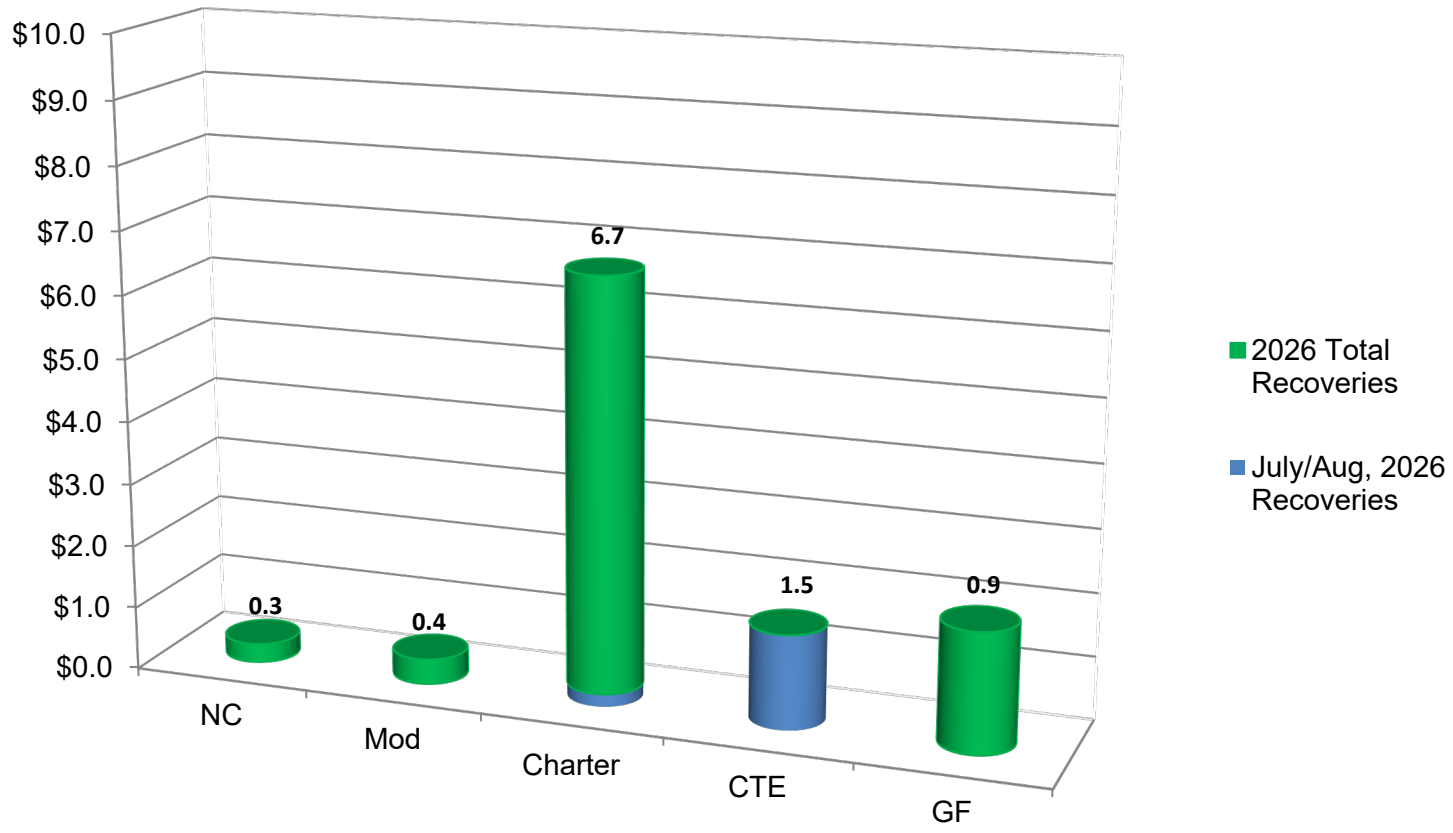
	2025 Totals**
NC	$1,562,379
Seismic	$91,607
Modernization	$1,082,110
Charter	$9,390,107
CTE	$1,712,589
General Fund	$4,177
Total	$13,842,969

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.**

**** 2025 Totals do not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

School Facility Program Fund Recoveries*
As of August 5, 2026

(Chart totals represented in millions of dollars)



(Amounts below are whole dollars)

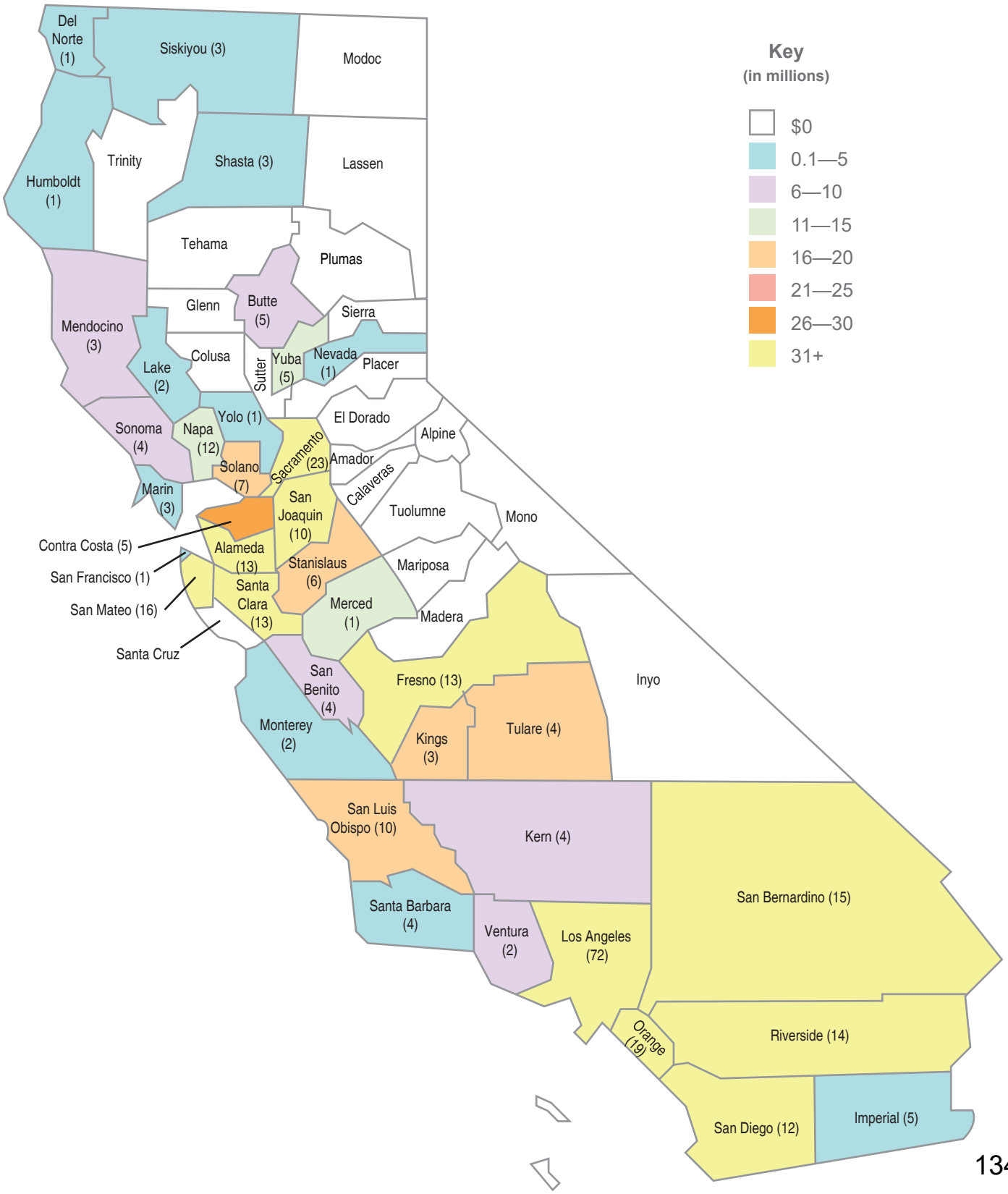
July/Aug 2026	1A	47	55	1D	51	General Fund	July/Aug Totals	2026 Totals**
NC	$0	$0	$0	$0	$0	$0	**$0**	**$286,124**
Modernization	$0	$0	$0	$0	$36,868	$0	**$36,868**	**$420,968**
Charter	$0	$37,180	$78,808	$82,604	$59,938	$0	**$258,530**	**$6,729,378**
CTE	$0	$0	$0	$0	$1,452,086	$0	**$1,452,086**	**$1,452,086**
General Fund	$0	$0	$0	$0	$(1,022,824)	$0	**$(1,022,824)**	**$850,335**
Total							**$724,660**	**$9,738,891**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions, and special education local plan area transfers.**

**** 2026 Totals do not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

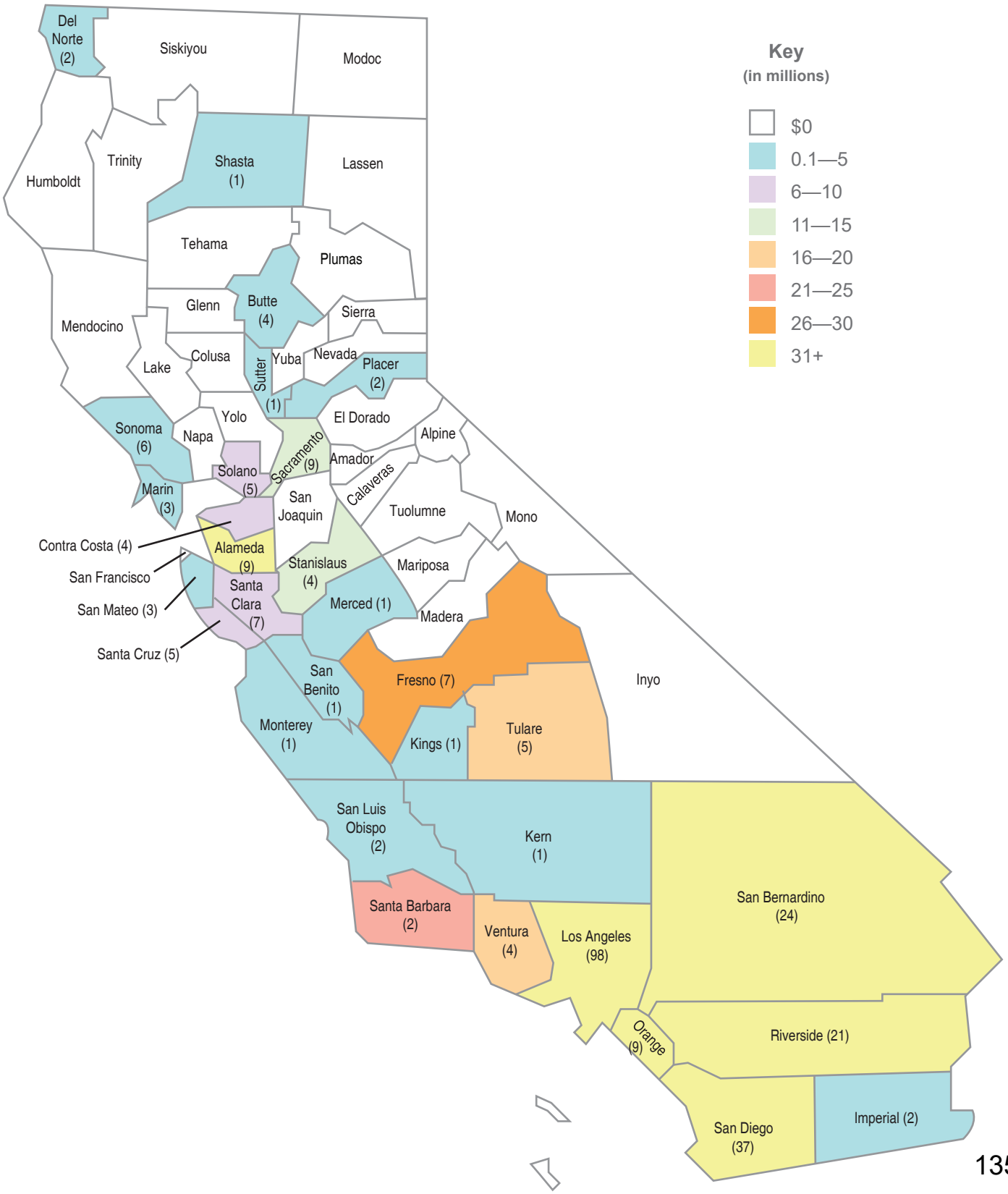
School Facility Program
Proposition 2 Apportionment by County

The graphic below displays the amount Apportioned ($1.29 billion) for 322 School Facility Program projects from 134 school districts as of August 31, 2026. The data includes bond authority provided by Proposition 2.



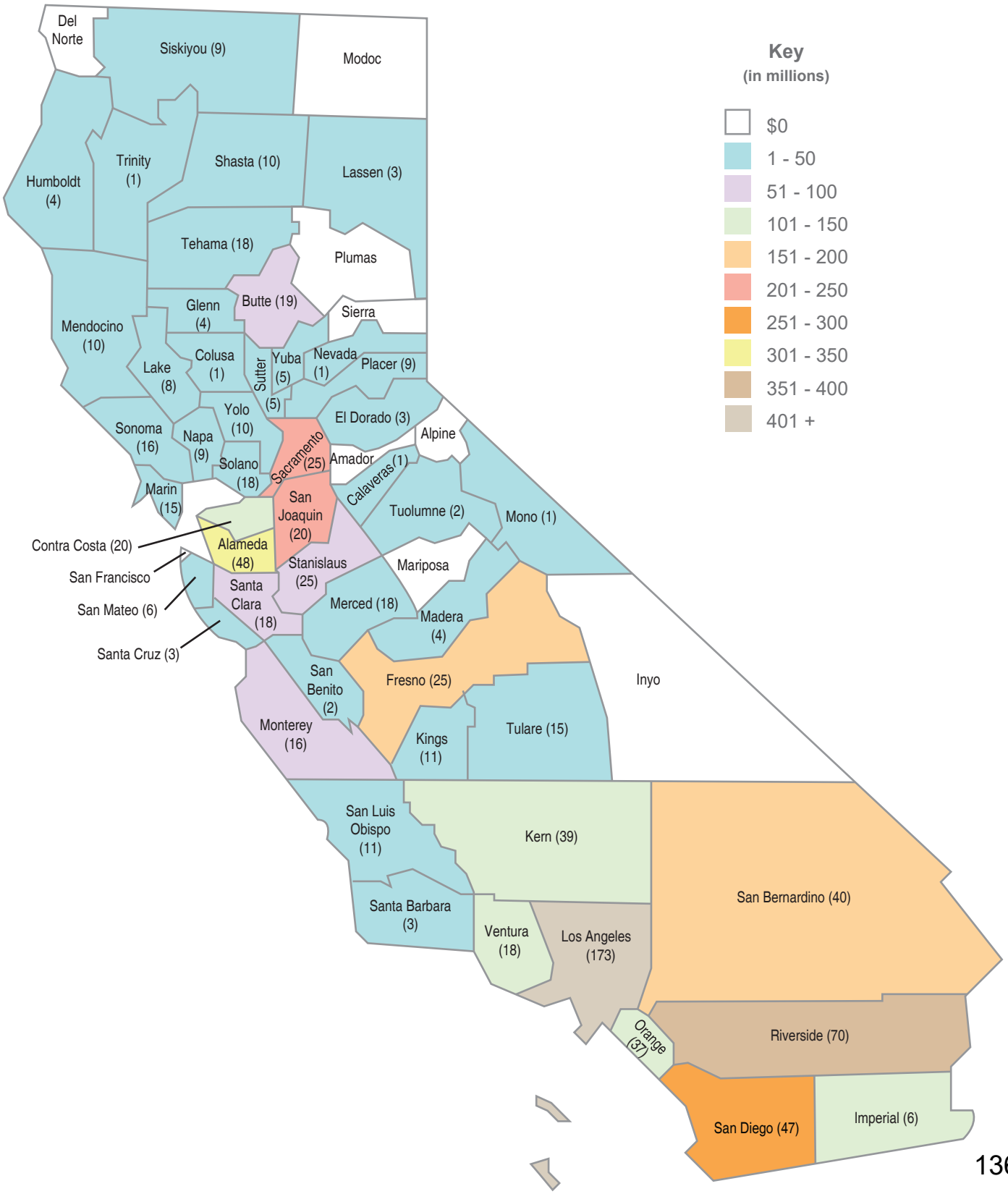
School Facility Program
Proposition 2 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals ($969 million) for 281 School Facility Program projects from 93 school districts as of August 31, 2026. The data includes bond authority provided by Proposition 2.



School Facility Program
Proposition 2 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization ($3.82 billion) for 882 School Facility Program projects from 218 school districts as of August 31, 2026. Point-in-time, these projects were estimated to be awarded bond authority provided by Proposition 2.



Proposition 2 Distribution
As of 8/31/2026

	Apportioned		Unfunded		Workload List	
County	Project Count	Dollar Amount	Project Count	Dollar Amount	Project Count	Dollar Amount
Alameda	13	$ 31,432,489.00	9	$ 88,628,424.36	48	$ 308,101,053.79
Alpine	0	$ -	0	$ -	0	$ -
Amador	0	$ -	0	$ -	0	$ -
Butte	5	$ 10,696,165.40	4	$ 2,766,299.10	19	$ 54,933,515.00
Calaveras	0	$ -	0	$ -	1	$ 86,615.34
Colusa	0	$ -	0	$ -	1	$ 1,844,997.00
Contra Costa	5	$ 28,896,516.00	4	$ 10,416,618.00	20	$ 117,174,782.08
Del Norte	1	$ 5,185,218.00	2	$ 1,543,769.00	0	$ -
El Dorado	0	$ -	0	$ -	3	$ 1,127,151.00
Fresno	13	$ 56,702,885.00	7	$ 28,268,879.56	25	$ 186,600,154.08
Glenn	0	$ -	0	$ -	4	$ 6,843,865.00
Humboldt	1	$ 677,060.00	0	$ -	4	$ 6,520,407.20
Imperial	5	$ 2,522,479.24	2	$ 5,393,694.00	6	$ 111,355,328.06
Inyo	0	$ -	0	$ -	0	$ -
Kern	4	$ 8,769,625.00	1	$ 4,438,812.00	39	$ 103,187,562.24
Kings	3	$ 19,043,348.00	1	$ 2,948,739.00	11	$ 4,654,705.00
Lake	2	$ 3,312,988.61	0	$ -	8	$ 13,987,147.00
Lassen	0	$ -	0	$ -	3	$ 1,586,084.00
Los Angeles	72	$ 331,976,936.33	98	$ 407,308,229.70	173	$ 719,990,221.40
Madera	0	$ -	0	$ -	4	$ 41,869,856.92
Marin	3	$ 1,881,785.00	3	$ 1,972,733.70	15	$ 21,586,224.00
Mariposa	0	$ -	0	$ -	0	$ -
Mendocino	3	$ 6,466,916.00	0	$ -	10	$ 15,545,991.00
Merced	1	$ 13,467,600.66	1	$ 3,655,493.00	18	$ 31,911,895.78
Modoc	0	$ -	0	$ -	0	$ -
Mono	0	$ -	0	$ -	1	$ 321,989.00
Monterey	2	$ 1,603,577.00	1	$ 512,543.00	16	$ 54,292,961.34
Napa	12	$ 13,962,512.00	0	$ -	9	$ 24,405,429.00
Nevada	1	$ 4,584,435.00	0	$ -	1	$ 1,380,148.00
Orange	19	$ 48,957,568.00	9	$ 99,756,155.80	37	$ 130,952,194.08
Placer	0	$ -	2	$ 600,035.72	9	$ 38,966,729.00
Plumas	0	$ -	0	$ -	0	$ -
Riverside	14	$ 70,632,809.00	21	$ 63,926,799.44	70	$ 400,937,723.05
Sacramento	23	$ 115,711,542.05	9	$ 15,405,019.50	25	$ 232,411,173.72
San Benito	4	$ 7,650,083.00	1	$ 2,742,629.00	2	$ 20,611,937.00
San Bernardino	15	$ 64,043,249.30	24	$ 49,519,257.79	40	$ 151,522,298.81
San Diego	12	$ 75,545,532.73	37	$ 64,705,502.52	47	$ 255,143,906.01
San Francisco	1	$ 5,668,600.00	0	$ -	0	$ -
San Joaquin	10	$ 134,397,488.00	0	$ -	20	$ 227,090,560.34
San Luis Obispo	10	$ 19,685,966.00	2	$ 3,167,857.00	11	$ 30,286,503.00
San Mateo	16	$ 37,251,107.00	3	$ 3,878,662.40	6	$ 23,135,998.00
Santa Barbara	4	$ 3,213,850.88	2	$ 25,741,753.00	3	$ 4,924,132.00
Santa Clara	13	$ 74,686,720.88	7	$ 10,145,426.50	18	$ 51,785,101.16
Santa Cruz	0	$ -	5	$ 9,132,025.00	3	$ 5,039,715.87
Shasta	3	$ 4,897,675.00	1	$ 424,576.00	10	$ 7,368,852.73
Sierra	0	$ -	0	$ -	0	$ -
Siskiyou	3	$ 5,853,619.63	0	$ -	9	$ 9,562,720.33
Solano	7	$ 17,345,193.00	5	$ 8,385,839.80	18	$ 39,930,384.00
Sonoma	4	$ 8,896,595.00	6	$ 2,636,302.20	16	$ 38,121,673.38
Stanislaus	6	$ 17,237,413.00	4	$ 15,447,966.92	25	$ 58,046,151.99
Sutter	0	$ -	1	$ 115,897.17	5	$ 7,978,548.00
Tehama	0	$ -	0	$ -	18	$ 22,877,091.00
Trinity	0	$ -	0	$ -	1	$ 2,527,093.33
Tulare	4	$ 16,529,007.25	5	$ 18,884,138.00	15	$ 61,865,143.00
Tuolumne	0	$ -	0	$ -	2	$ 497,958.00
Ventura	2	$ 7,009,482.00	4	$ 16,153,533.00	18	$ 120,703,493.00
Yolo	1	$ 1,532,969.00	0	$ -	10	$ 15,220,334.00
Yuba	5	$ 11,023,491.00	0	$ -	5	$ 35,675,556.66
Total	**322**	**$ 1,288,952,497.96**	**281**	**$ 968,623,611.18**	**882***	**$ 3,822,491,054.69***

*Project count and dollar amount include duplicate submittals

Appeal Items

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 23, 2026

SCHOOL DISTRICT APPEAL REQUEST

SCHOOL DISTRICT DATA

School District: San Benito High
Application Number: 50/67538-00-005
Total District Enrollment: 3,405

County: San Benito
School Name: Hollister High School
Project Grade Level: 9-12
Financial Hardship: No

PURPOSE OF REPORT

To present the District's request for the State Allocation Board (Board) to approve funding of a School Facility Program (SFP) application for New Construction funding based on an enrollment period that differs from the enrollment period in which the application was processed.

DESCRIPTION

On February 24, 2023, the District submitted an SFP application for New Construction funding at Hollister High School, Application Number 50/67538-00-005, requesting the use of 199 pupil grants at the 9-12 grade level for the construction of a new Multipurpose Room with Food Service.

On July 1, 2025, the Office of Public School Construction (OPSC) sent a 90-day notification letter to the District notifying them of the upcoming processing of the application and the requirement to submit a new construction eligibility update by September 29, 2025 based on the 2024/2025 enrollment year. Based on the 2024/2025 eligibility update, the District did not have sufficient new construction eligibility at the 9-12 grade level to support the original pupil grant request for the application. Therefore, OPSC requested that the District reduce its pupil grant request to no more than 65 9-12 pupil grants, which was the remaining eligibility at the 9-12 grade level.

In response, the District requested that the eligibility update for this application be based on the 2025/2026 enrollment year, which would support a higher pupil grant request than the 2024/2025 eligibility update. OPSC could not administratively process this request because the 90-day notification letter sent to the District for this application only provides the option to update its New Construction Eligibility to the 2024/2025 enrollment year based on SFP regulations. In order to continue processing this application, the District reduced its request to 65 9-12 pupil grants. At the March 25, 2026 Board meeting, the Board provided an Unfunded Approval for the application in the amount of $2,742,629.00 in state funding.

On April 9, 2026, the District submitted a *School District Appeal Request* (Form SAB 189) (Attachment A) requesting that the Board allow the funding for this application to be based on the current 2025/2026 enrollment year projection. Approval of the District's request would allow the District to request an additional 48 9-12 pupil grants for an updated total request of 113 9-12 pupil grants and would result in $1,205,775 in additional state funding to the District, beyond the funding already provided based on the 2024/2025 enrollment year projection at the March 25, 2026 Board meeting.

AUTHORITY

See Attachment B.

BACKGROUND

District and Project Description
The San Benito High School District is located in the city of Hollister in San Benito County. The District currently serves a student population of 3,405. Hollister High School serves grades 9-12 and is the only comprehensive high school in all of San Benito County.

On February 24, 2023, the District submitted an application for SFP New Construction funding for Hollister High School, Application Number 50/67538-00-005, that included a Use of Grants request to use 199 pupil grants at the 9-12 grade level to construct a new multipurpose facility that includes food service because the school site lacked this Minimum Essential Facility.

At the time of application submittal, the amount of requests for SFP New Construction funds exceeded the available bond authority, and the application was placed on the Applications Received Beyond Bond Authority (ARBBA) List until there was adequate bond authority available to begin processing it. When there was sufficient bond authority, the application was moved from the ARBBA List to the OPSC Workload List, which is the list that represents applications awaiting OPSC processing and scheduling to the Board.

SFP Regulation Section 1859.51(e) – 90-Day Notification Process and New Construction Eligibility Update Requirement
Following passage of the Kindergarten Through Community College Public Education Facilities Bond Act of 2016 (Proposition 51), the Board took action at its June 5, 2017 meeting to move all projects from the ARBBA list to OPSC's active workload list and to require school districts to update their New Construction eligibility for the enrollment year in which OPSC begins processing a district's SFP new construction funding application in order to demonstrate the district's current need for additional facilities. At the same meeting, the Board stated that it would consider appeals relating to eligibility on a case-by-case basis.

To implement the Board's actions, SFP Regulation Section 1859.51(e) was adopted, which outlines the following:

- OPSC will send notifications, referred to as the 90-day notification, to school districts that OPSC is scheduled to begin processing the district's funding application.
- Within 90 days of the OPSC notification, school districts must submit an updated *Enrollment Certification/Projection* (Form SAB 50-01) for the specified enrollment reporting period in which OPSC will begin processing the application to demonstrate current need for the New Construction funding application.
- OPSC may return the funding application for failure to submit the eligibility update within 90 calendar days of the OPSC notification.

The date of this 90-day notification marks the beginning of application processing, with subsequent 15-Day Letters and/or Four-Day Letters sent towards the end of processing, as needed, to address any remaining issues before the application can be presented for Board approval.

Project History
On July 1, 2025, OPSC notified the District that processing of Application Number 50/67538-00-005 would begin in 90 days. Therefore, the District was required to submit a Form SAB 50-01 for the 2024/2025 enrollment year by September 29, 2025. Pursuant to SFP Regulation Section 1859.51(e), forms to update eligibility that must be submitted between July 1 and October 31 must be based on the prior fiscal year enrollment data.

BACKGROUND (cont.)

The District had already submitted a Form SAB 50-01 for the 2024/2025 enrollment year on June 26, 2025, prior to the OPSC notification date, because OPSC was processing a separate SFP new construction application for the District, Application Number 50/67538-00-004.

The District had the following new construction eligibility baseline available at the time OPSC began processing Application Number 50/67538-00-005:

San Benito High School District New Construction Eligibility (Based on 2024/2025 eligibility update and approval of Application Number 50/67538-00-004)				
K-6	7-8	9-12	Non-Severe	Severe
0	0	65	53	138

Staff processed Application Number 50/67538-00-005 based on the 2024/2025 eligibility update and advised the District of the necessity to reduce its pupil grant request from the original request of 199 9-12 pupil grants to no more than the remaining 65 9-12 pupil grants. The District complied but stated that it reserved the right to appeal for the funding for this application to be based on the 2025/2026 eligibility update, as it would support a higher pupil grant request than the 2024/2025 update.

On March 25, 2026, the Board approved an Unfunded Approval for Application Number 50/67538-00-005 with the reduced pupil grant request of 65 pupil grants. On April 7, 2026, the District submitted a *School District Appeal Request* (Form SAB 195) requesting that the Board allow the funding for this application to be based on the 2025/2026 enrollment year projection.

Status of the Project
The District completed construction of the project in February 2025 using local funds from developer fees, other local funding sources, and a General Fund appropriation in the Budget Act of 2023 allocated to the City of Hollister for the San Benito High School Cafeteria. To receive an apportionment for the project, the District participated in the most recent Priority Funding Filing Round that began on May 13, 2026. The funding application is not yet subject to the statutory requirements of being full and final as it has not yet received an apportionment by the Board.

STAFF ANALYSIS/STATEMENTS

District Position
In its appeal request, the District states the following:

"The District respectfully requests that the State Allocation Board approve the application for funding based upon the eligibility generated from the current 2025/2026 enrollment period as it provides funding based on the most current and accurate enrollment projection available (2025/26). The current enrollment projection generates the eligibility for the Minimum Essential Multipurpose facility using methodologies supported by SFP Regulations and past Board action. The District believes that this option conforms with the Board's intention of funding projects based on current facility needs at the time of application processing."

STAFF ANALYSIS/STATEMENTS (cont.)

The full text of the District's appeal request and an appeal support letter are included as Attachments A and D, respectively.

Staff Position
The District's request cannot be resolved administratively as SFP regulations do not specifically permit the requested action; thus, the request requires Board approval.

Use of 2025/2026 Enrollment
As OPSC was processing Application Number 50/67538-00-005, the District's 2025/2026 enrollment information became available. On January 9, 2026, the District requested that the funding for this application be based on the 2025/2026 enrollment year because the District believed that it would provide sufficient eligibility at the 9-12 grade level to support a higher pupil grant request, compared to the 2024/2025 update.

However, on February 3, 2026, staff notified the District that OPSC could not administratively allow the District's request because the due date for its response to the 90-day notification sent on July 1, 2025 fell within the requirement to report projected enrollment based on the 2024/2025 enrollment year, pursuant to SFP Regulation Section 1859.51(e). The District is appealing for Board approval of its request for use of the 2025/2026 update for the funding of this application.

Upon review of the updated and verified Form SAB 50-01 for the 2025/2026 enrollment reporting period, OPSC has determined that this eligibility update would result in the District having the following pupil grants available to use for this funding application, which would support a higher pupil grant request than the 2024/2025 eligibility update.

San Benito High School District New Construction Eligibility (Based on 2025/2026 eligibility update)				
K-6	7-8	9-12	Non-Severe	Severe
0	0	342	3	55

Pursuant to the Use of Grants provisions in SFP Regulation Section 1859.77.3, the maximum pupil grant amount that the District may request for this project is 113 pupil grants at the 9-12 grade level. If the Board approves the District's Appeal Request, the District will be eligible to request 48 more pupil grants at the 9-12 grade level for an updated total request of 113 9-12 pupil grants, and, as a result, will receive approximately $1,205,775 more in additional funding than what was already provided in the District's previous unfunded approval based on the 2024/2025 enrollment projection.

Purpose of the 90-Day Notification Process and New Construction Eligibility Update Requirement
The SFP is significantly oversubscribed, causing a multi-year backlog of funding applications. Pursuant to the Board's actions at the June 5, 2017 meeting, school districts are required to update New Construction eligibility at the time of processing to ensure that there is a current need for state funding.

Application of SFP Regulation Section 1859.51(e)
The requirement for school districts to update their new construction eligibility is based on the enrollment year in effect when OPSC *begins* processing the applications and must be applied uniformly to ensure all applicants are treated fairly and to prevent potential concerns

STAFF ANALYSIS/STATEMENTS (cont.)

with applicants intentionally delaying the processing of an application for an extended period of time to see if a future enrollment period yields a more positive result for the application.

It is important to ensure districts submit funding applications with demonstrated eligibility at the time of processing, rather than creating an unintended ability for school districts to submit placeholder applications to secure a "spot in line" and intentionally delay application processing until all documentation can be finalized. Due to the high demand for SFP funds, it is infeasible for OPSC to hold applications that are otherwise ready to be processed for extended periods of time to allow districts to see if future enrollment periods are more favorable.

The 90-day notification process serves as an integral tool for efficient planning and processing of applications while the SFP has significant backlogged demand. The process provides school districts advance notice and time to submit the documentation required to justify the funding application at the time of processing.

Prior New Construction Eligibility Appeals
The Board has heard nine prior appeal requests to fund applications based on eligibility generated from a different year than that in which OPSC began processing an application. Five requests were approved using the following enrollment year's data that became available during the processing of the appeal and/or demonstrating the most current eligibility available. Due to extraordinary circumstances, one request was approved using the previous enrollment year, prior to the time of a fire that destroyed all school facilities, based on the district's current need to house pupils displaced by the fire. Three appeals were not approved because the District was unable to demonstrate a current need and had requested eligibility based on a prior year. A summary of these prior appeals can be found in Attachment C.

Conclusion
Staff is seeking Board direction for the District's request to provide funding for Application Number 50/67538-00-005 based on the 2025/2026 enrollment reporting period, which is the most current enrollment projection available. The District's 2025/2026 enrollment projection does generate increased eligibility for facilities using methodologies supported by SFP Regulations and approval is consistent with past Board action. The District's request for the use of current eligibility appears to conform with the Board's intention of funding projects based on current facility needs at the time of application processing.

However, Staff notes that the 90-day notification process and requirement for school districts to submit a new construction eligibility update based upon the enrollment year in effect at the time OPSC begins processing the application should be applied consistently to all applicants, thereby preventing incentives for school districts to potentially delay processing of an application for extended periods pending future enrollment projections. In this case, the due date of the required forms was 33 days prior to when the school district would have been allowed to submit the 2025/2026 enrollment data.

RECOMMENDATION

Pursuant to the Rules and Operating Procedures of the State Allocation Board, "Staff is providing the following option for the Board's consideration. A positive vote by six members is required for the Board to take action that is an alternative to staff's administrative action.

RECOMMENDATION (cont.)

Absent a positive vote by six members of the Board, staff's administrative action will stand, and the school district's appeal will be considered closed."

1. Approve the District's appeal request to use pupil grant eligibility based on the 2025/2026 enrollment period for its SFP application for new construction funding at Hollister High, Application Number 50/67538-00-005.
2. Direct staff to present an item for the 2025/2026 eligibility update and an amended unfunded approval for Application Number 50/67538-00-005 reflecting an additional grant request of 48 9-12 pupil grants for an updated total request of 113 9-12 pupil grants based on the 2025/2026 eligibility update at a future Board meeting.

ATTACHMENT A

SCHOOL FACILITY CONSULTANTS

1303 J Street, Suite 500
Sacramento, CA 95814
Phone: (916) 441-5063
Facsimile: (916) 441-2848
www.s-f-c.org

April 7, 2026

TO: Michael Watanabe
Office of Public School Construction

FROM: Kevin Sullivan
School Facility Consultants

SUBJECT: **SAB 189, *School District Appeal Request***
San Benito High School District – Application 50/67538-00-005
Hollister High School Minimum Essential Facility Multipurpose Room

CC: Shawn Tennenbaum, San Benito High School District
John Frusetta, San Benito High School District
Matt Pettler, School Facility Consultants
Master File

Please find attached the following documents to support the San Benito High School District's request for an appeal. Specifically, the following documents have been included for your review:

Form	Document Name	Comments
SAB 189	*School District Appeal Request*	Fully executed copy enclosed.
SAB 50-01	*Enrollment Certification/Projection*	Fully executed copy enclosed.
No Form	Processing documents RE: 50/67538-00-005	Copies enclosed.

If you have any questions or need any additional information, please do not hesitate to contact us.

STATE OF CALIFORNIA
SCHOOL DISTRICT APPEAL REQUEST

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SAB 189 (REV 10/09)

SCHOOL DISTRICT	APPLICATION NUMBER
San Benito High School District	50/67538-00-005
SCHOOL NAME	**COUNTY**
Hollister High School	San Benito
DISTRICT REPRESENTATIVE	**E-MAIL ADDRESS**
Dr. Shawn D. Tennenbaum, Ed. D.	stennenbaum@sbhsd.k12.ca.us

Purpose of Request:

To request funding for a new construction project submitted in 2023, which has been constructed and occupied, and has been impacted by eligibility requirements imposed by School Facility Program Regulation Section 1859.51(e).

Basis of Request:

- [x] Law (Statute) Education Code Section 17071.75
- [x] Regulation SFP Regulation Section 1859.51
- [x] Other (specify) State Allocation Board Direction & Prior Actions

Description:

The District requests the approval of this project using the eligibility calculated with 2025/26 CALPADS enrollment data, which demonstrates available eligibility and supports the District's request for this Minimum Essential Facility funding application.

The San Benito High School District is a small school district in San Benito County with one comprehensive High School (Hollister High School) and a Continuation High School (San Andreas Continuation High School).

The District submitted a new construction funding application for Hollister High School on February 24, 2023, which contained a request for a Minimum Essential Facility (MEF) Multipurpose Room with Food Service, under School Facility Program Regulation Section 1859.77.3, as the school lacks a Multipurpose Room, which both the State and the District deem as a priority essential facility for the students at the campus. The District proceeded with the construction of the new Multipurpose Room in August 2023 and completed the project in February 2025.

This building is the capstone in the execution of the Hollister High School campus Master Plan in that it ties the three distinct academic areas of the site together, by providing a central point on the campus for students to assemble and receive nutrition services. Prior to the completion of the project, it was next to impossible for students at the fringes of the campus to obtain lunch, consume lunch and return to their classes within the available lunch period. The District had attempted to provide mobile food service options, but these were limited and could not provide the full range of options available from a traditional kitchen / serving line.

The District received a 90-Day Notification from the Office of Public School Construction (OPSC) on July 1, 2025, indicating that OPSC intended to begin processing the application. The District received a 15-Day Letter from OPSC on December 16, 2025, and as part of its response, provided a current SAB 50-01, Enrollment Certification/Projection form reflecting current SFP new construction eligibility based on the current 2025/26 CALPADS enrollment data which was gathered on October 1, 2025 prior to the December 16, 2025 OPSC 15-Day Letter request.

Upon review OPSC staff indicated that they were unable to administratively process the 2025/26 eligibility update for use with this application due to the July 1, 2025 date that the District was notified of the State's intent to process the funding application.

The District respectfully requests that the State Allocation Board approve the application for funding based upon the eligibility generated from the current 2025/26 enrollment period as it provides funding based on the most current and accurate enrollment projection available (2025/26). The current enrollment projection generates the eligibility for the Minimum Essential Multipurpose facility using methodologies supported by SFP Regulations and past Board action. The District believes that this option conforms with the Board's intention of funding projects based on current facility needs at the time of application processing.

SIGNATURE OF AUTHORIZED DISTRICT REPRESENTATIVE	DATE
	April 7, 2026

ATTACHMENT A

SCHOOL FACILITY CONSULTANTS

1303 J Street, Suite 500
Sacramento, CA 95814
Phone: (916) 441-5063
Facsimile: (916) 441-2848
www.s-f-c.org

February 2, 2026

TO: Nikolaus Sutton
Office of Public School Construction

FROM: Kevin Sullivan
School Facility Consultants

SUBJECT: **Supplemental Response to 15-Day Letter**
San Benito High School District – Application 50/67538-00-005
Hollister High School Student Union

CC: Shawn Tennenbaum, San Benito High School District
John Frusetta, San Benito High School District
Joe Vela, AEDIS Architects
Matt Pettler, School Facility Consultants
Master File

Please find attached a supplement and amendment to the San Benito High School District's (District) response to the Office of Public School Construction (OPSC) 15-Day Letter (dated December 16, 2025), for the for the School Facility Program New Construction Application at Hollister High School (Application 50/67538-00-005) that was originally submitted to OPSC on January 9, 2026. Specifically, the following documents have been included for your review:

Form	Document Name	Comments
No Form	OPSC 4-Day Letter	Included for reference.
SAB 50-01	*Enrollment Certification/Projection*	Revised for Charter Enrollment.
No Form	District Certification Letter RE: Charter School	Copy enclosed.

Revised SAB 50-01, *Enrollment Certification/Projection*

Subsequent to the submittal of the 15-Day Letter Response Polytechnic Academy Charter School advised that the enrollment reported for Part A (October 2025 census day) was overstated compared to that which the school certified to the California Department of Education. The attached SAB 50-01 revises Parts A and B to report only the enrollment which Polytechnic Academy now reports as their certified 9th through 12th grade enrollment.

District Certification Letter

As outlined in the instructions to the SAB 50-01, since this is Polytechnic Academy's first year of operation, the District is providing a certification letter that includes details about the new school and the Local Educational Agency that approved the school's charter (the San Benito County Office of Education), since it was not approved by San Benito High School District.

In addition, a copy of the California School Directory entry for Polytechnic Academy is included as an attachment to the letter for your review.

If you have any questions or need any additional information, please do not hesitate to contact us.

December 16, 2025

John Frusetta
District Representative
San Benito High School District
1220 Monterey St.
Hollister, CA 95023

RE: 15-Day Letter for New Construction Funding – Response Required by December 31, 2025

Dear Mr. John Frusetta:

The Office of Public School Construction (OPSC) is processing the District's School Facility Program (SFP) application for new construction funding at Hollister High, application number 50/67538-00-005.

In the course of our review, OPSC has determined that supporting documentation and/or information is needed in order for OPSC to complete the processing of the District's application. In order for the District to maintain its date in line for processing, the District must respond, as a complete submittal, to the following issues within **15 calendar days** from the date of this letter. Incomplete responses will not be accepted as fulfilling the response deadline and may result in delays to the application processing or the return of the application without further processing.

Project Documents and Responses
As OPSC no longer sends physical copies of application processing letters, all project documents have been uploaded to the OPSC Online system. District responses may be submitted electronically through the OPSC Online system. This application has already been created and may be accessed here: App Management | OPSC. Additional information about the OPSC Online system is included in this letter.

For any revisions to the *Application for Funding* (Form SAB 50-04), including changes to requested grants or amounts, a completed original Form SAB 50-04 must be completed in entirety and re-signed and dated by both the District Representative and Architect of Record, using the latest version of the Form SAB 50-04 with a Revision date of 08/25.

Occupancy
The District must confirm whether the facilities associated with this new construction project are now occupied. If they are, the District will need to submit substantiating documentation (e.g. fire code clearance validation from the local fire department, attendance records, board meeting minutes listing the opening date of the school, etc.) to show that the facilities were occupied after the funding application was received by OPSC.

Form SAB 50-04:

Header - Application Number
The Form SAB 50-04 submitted by the District currently indicates application number 50/67538-00-Pending under the header section. OPSC requests that the District submit a revised Form SAB 50-04 that indicates the application number 50/67538-00-005.

Section 2

Pupil Grants Exceed Baseline
The pupil grants requested in Section 2(a) of the Form SAB 50-04 exceed the available pupil grants in the District's baseline eligibility. The District currently has 65 (9-12), 53 (Non-Severe), and 138 (Severe) pupil grants available. The District may request no more than 65 (9-12) pupil grants to fund this project. The District must revise its pupil grant request on the Form SAB 50-04.

Section 5

Qualifies for Additional Grant(s)
In order to ensure that the District is given full benefit of all the allowances provided by the State Allocation Board, OPSC has determined during the review of the application that the District may be entitled to an increase in the new construction grant for automatic sprinkler system. The District may request this increase by submitting a revised Form SAB 50-04 to the OPSC, provided that the Architect of Record can still certify to the 60 percent commensurate requirement.

Site Development Estimates Differ
The District has requested additional grants for site development based on the architect's estimate as reported below. However, the OPSC review findings resulted in a different amount as indicated below and shown on the enclosed Site Development Worksheet. It is important to note that OPSC was unable to verify Estimate Detail lines 35-36, and 78. In order to verify these line items, OPSC requests the District to submit additional documentation for review.

Additionally, the District may revise the Form SAB 50-04 to request the overall increase in funding provided that the Architect of Record can still certify to the 60 percent commensurate requirement. The District may, within five calendar days of this letter, request to schedule a meeting with the Plan Verification Team to resolve issues related to this review by contacting me.

Type	Architect's Estimate (100%)	Verified Work (100%)	Estimated State Grant (50%)
(a) Service Site Development	$2,193,312	$1,643,325	$821,662
(b) Off-Site Development	$31,942	$28,179	$14,089
(c) Utility Services	$203,250	$157,770	$78,885
Total	**$2,428,504**	**$1,829,274**	**$914,636**

Automatic Fire Detection/Alarm System
The District has requested the Additional Grant for Automatic Fire Detection/Alarm System on the Form SAB 50-04. By requesting this grant the District is certifying automatic fire detection/alarm system work will be done prior to completion of this project. If the District does not intend to incorporate work for an automatic fire detection/alarm system, please uncheck this section.

Section 7 - Small Size Grant Acknowledgement
The District has requested excessive cost grants for a small size project. Because this project includes a request for Use of New Construction Grants to construct a Minimum Essential Facility, it appears that the maximum number of pupil grants the District can request for this project is 100. However, since the District only has 65 (9-12) pupil grants on its remaining New Construction baseline eligibility, the request is capped at requesting 65 (9-12) pupil grants. Despite this cap, eligibility for the small size project grant is determined based on the calculated maximum of 100 pupil grants. Therefore, the District appears to be eligible for the 12% small size project grant amount.

Section 17 - Project Progress Dates and/or Updated DSA Plan Approval Required
The District has indicated that the construction contract has not been signed and the notice to proceed has not been issued. According to DSA eTracker, it appears the project closed on October 16, 2025. Therefore, the District must enter the pertinent dates on Item 17 of the revised Form SAB 50-04.

Section 19 - Construction Delivery Method
The District must also submit a revised Form SAB 50-04, Section 19 with the construction delivery method selected.

Section 20 - Career Technical Education (CTE) Funds Request
The District did not indicate whether CTE Funds will be requested for classroom(s) included in the plans and specifications for this project in Section 20 of the Form SAB 50-04. OPSC requests the District to submit a revised Form SAB 50-04 with Section 20 completed.

Other Requirements:

Use of Grants Board Resolution
On the Form SAB 50-04, the District indicated that this application contains a Use of New Construction Grant request and the District adopted a school board resolution and housing plan at a public hearing of the governing board on June 11, 2019. However, it appears that a copy of the approved Use of Grants Board Resolution and a Proposed Housing Plan was not submitted. Therefore, OPSC requests the District to submit the Use of Grants Board Resolution and Proposed Housing Plan for this application.

Demolition Verification

In reviewing the DSA approval plans and specifications, it appears that the scope of this project consists of demolition of an existing CTE building, construction of a new Multipurpose building and associated sitework. However, OPSC was unable to determine the number of classrooms demolished in the CTE building. Therefore, OPSC requests the District to verify the number, if any, of classrooms demolished in the CTE building.

The following notifications are provided for the District's information:

Contracting Requirements

For school districts with an average daily attendance of 2,500 or more that estimate expenditures of at least $1,000,000 on a construction project that will be funded through the SFP or any future state school bonds, certain Public Contract Code requirements apply. Specifically, prospective bidders must submit a standardized prequalification questionnaire and financial statement to the governing board of the school district, which shall be verified under oath by the bidders. If you have questions regarding compliance with these required procedures, please consult your legal counsel.

Grant Agreement Requirement

The District is advised that pursuant to School Facility Program Regulations, the District will be required to submit a Grant Agreement prior to fund release for this application. Upon approval by the State Allocation Board, OPSC will create a copy of the grant agreement in OPSC Online and send an email to the District informing them it is available to be reviewed and signed by an Authorized District Representative. Once the District has signed and submitted the grant agreement in OPSC Online, it will be forwarded to OPSC's Executive Officer for signature. The signed, completed, grant agreement will then be available on the District's dashboard in OPSC Online to view and download.

***Fund Release Authorization* (Form SAB 50-05) Timelines – Bond Fund Authority**

Full Funding - Unfunded Approval/Priority Funding:

The Districts application is being processed under Bond Funding (Proposition 2) Authority and upon approval by the SAB, will receive an Unfunded Approval and will be required to participate in Priority Funding Rounds in order to receive an Apportionment. Please be advised that following a Priority Funding Apportionment, a Grant Agreement and valid Form SAB 50-05 must be signed by the designated District Representative and must be received by the Office of Public School Construction prior to 11:59 p.m. within 90 calendar days of SAB approval of the Apportionment for this project. The Grant Agreement and Form SAB 50-05 may be submitted electronically via OPSC Online or via email to OPSCApplicationReviewTeam@dgs.ca.gov. Failure to submit an executed Grant Agreement and valid Form SAB 50-05 within 90 calendar days may result in the Apportionment being rescinded without further SAB action. For more information about the Priority Funding process click here: Priority School Construction Funding.

OPSC Online Application System

The District is advised that the OPSC Online System has been enhanced to allow applicants to more efficiently and easily complete and submit applications and

responses online, with no hard copy required. The District is encouraged to respond to this **15**-day letter using the OPSC Online System by submitting a revised *Application for Funding* (Form SAB 50-04) and/or uploading required supporting documentation as needed. Access to the OPSC Online System is found on the OPSC website as follows:

- Go to "Resources"
- Click on "Online Application Tools for School Construction Projects"
- Under the "Online Applications and Tools" header, click on "OPSC Online Application" and sign in

If you do not have an account for OPSC Online, send a request by emailing OPSCOnlineSupport@dgs.ca.gov. A User Guide has been created to help navigate the online platform and may be accessed from OPSC's website in the Online Application Tools for School Construction Projects page. Additionally, any questions can be directed to myself or the Project Manager assigned to your County.

As an alternative and to ensure that all responses are received and recorded, OPSC has established an Electronic Mail Submission process. Should you prefer, you may submit your response to the following email address:

OPSCApplicationReviewTeam@dgs.ca.gov

Additional recipients, including myself, may still be included in the carbon copy (cc) line of the email.

Hard copy responses are not required; however, if you do choose to send a response by mail, **please be sure to write, "Response to 15-Day Letter" as well as my name on both the envelope and the cover letter.** Should you have any questions concerning this matter or need additional information, you may contact me at *Kelsie.Muramoto@dgs.ca.gov* or (279) 946-7869 or my supervisor at *Jonathan.Bernstein@dgs.ca.gov* or (279) 946-8453.

Sincerely,

Electronically signed. December 16, 2025.

KELSIE MURAMOTO
Project Manager
Office of Public School Construction

Enclosure: 50GM (PVT Review); 50/67538-00-005

cc: Roseanne Lascano, San Benito High School District
Shawn Tennenbaum, San Benito High School District
Joe Vela, AEDIS Architects
Kevin Sullivan, School Facility Consultants
Leah Albaracin, School Facility Consultants

Matthew A. Pettler, School Facility Consultants
Jonathan Bernstein, OPSC Program Services Supervisor
File: Correspondence – 50/67538-00-005

STATE OF CALIFORNIA

ENROLLMENT CERTIFICATION/PROJECTION

SCHOOL FACILITY PROGRAM

SAB 50-01 (REV 05/09)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SCHOOL DISTRICT	FIVE DIGIT DISTRICT CODE NUMBER (*see California Public School Directory*)
San Benito High School District	67,538
COUNTY	**HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (*if applicable*)**
San Benito	n/a

Check one: Fifth-Year Enrollment Projection ☑ Tenth-Year Enrollment Projection

HSAA Districts Only - Check one: ☐ Attendance ☑ Residency

☐ **Residency - COS Districts Only** - (Fifth Year Projection Only)

☐ **Modified Weighting** (Fifth-Year Projection Only)

☐ **Alternate Weighting** - (Fill in boxes to the right):

3rd Prev. to 2nd Prev.	2nd Prev. to Prev.	Previous to Current

Part A. K-12 Pupil Data

Grade	7th Prev. 2018/19	6th Prev. 2019/20	5th Prev. 2020/21	4th Prev. 2021/22	3rd Prev. 2022/23	2nd Prev. 2023/24	Previous 2024/25	Current 2025/26
K	926	896	822	933	932	1,001	1,019	1,152
1	708	702	650	775	765	750	753	741
2	756	752	681	710	763	785	795	771
3	672	782	708	736	718	770	795	819
4	774	691	762	784	735	737	809	826
5	752	777	685	824	779	765	753	827
6	806	766	736	743	854	792	766	772
7	854	819	761	798	728	846	811	762
8	773	868	800	805	811	739	859	828
9	744	843	899	882	866	836	737	904
10	746	761	826	898	838	810	776	752
11	687	750	753	818	851	840	783	788
12	696	661	734	746	778	880	806	836
TOTAL	9,894	10,068	9,817	10,452	10,418	10,551	10,462	10,778

Part B. Pupils Attending Schools Chartered By Another District

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
							39

Part C. Continuation High School Pupils - (Districts Only)

Grade	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
9	0	0	0	0	0	0	0	0
10	2	2	0	30	7	5	0	1
11	38	26	18	21	44	23	41	33
12	63	60	46	17	40	61	33	39
TOTAL	103	88	64		91	89	74	73

Part D. Special Day Class Pupils - (Districts or County Superintendent of Schools)

	Elementary	Secondary	TOTAL
Non-Severe		22	22
Severe		69	69
TOTAL	0	91	

Part E. Special Day Class Pupils - (County Superintendent of Schools Only)

7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current
/	/	/	/	/	/	/	/

Part F. Birth Data - (Fifth-Year Projection Only)

☐ County Birth Data ☐ Birth Data by District ZIP Codes ☐ Estimate ☐ Estimate ☐ Estimate

8th Prev.	7th Prev.	6th Prev.	5th Prev.	4th Prev.	3rd Prev.	2nd Prev.	Previous	Current

Part G. Number of New Dwelling Units (Fifth-Year Projection Only) ☐

Part H. District Student Yield Factor (Fifth-Year Projection Only) ☐

Part I. Projected Enrollment

1. Fifth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL
			0

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe			0
Severe			0
TOTAL	0	0	

2. Tenth-Year Projection

Enrollment/Residency - (except Special Day Class pupils)

K-6	7-8	9-12	TOTAL
		4,039	4,039

Special Day Class pupils only - Enrollment/Residency

	Elementary	Secondary	TOTAL
Non-Severe		29	29
Severe		90	90
TOTAL	0	119	

I certify, as the District Representative, that the information reported on this form and, when applicable, the High School Attendance Area Residency Reporting Worksheet attached, is true and correct and that:

- *I am designated as an authorized district representative by the governing board of the district.*
- *If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42.1 (a), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC).*
- *This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction. In the event a conflict should exist, then the language in the OPSC form will prevail.*

NAME OF DISTRICT REPRESENTATIVE (PRINT OR TYPE)
Shawn Tenenbaum

SIGNATURE OF DISTRICT REPRESENTATIVE

DATE 1/28/2026

TELEPHONE NUMBER (831) 637-5831

E-MAIL ADDRESS stennenbaum@sbhsd.k12.ca.us

San Benito
HIGH SCHOOL DISTRICT
Continuing Excellence

1220 Monterey Street
Hollister, CA 95023

Phone (831) 637-5831x1133

www.sbhs.sbhsd.org
Shawn Tennenbaum, Ed.D.
Superintendent

January 28, 2026

Nikolaus Sutton
Project Manager
Office of Public School Construction
707 Third Street
West Sacramento, CA 95605

Subject: **San Benito High School District**
2025/26 School Facility Program New Construction Eligibility
Reporting of Charter Schools Chartered by Another District

Dear Mr. Sutton,

As outlined in the instructions for the Form SAB 50-01, *Enrollment Certification/Projection*, the District is required to forward details of new charter school(s) operating within the District's boundaries, that serve the same grade levels as San Benito High School District, but where the Charter is issued by another Local Educational Agency.

In this case, the San Benito County Office of Education has approved a charter for Polytechnic Academy (CDS 35 10355 0142489), a 9-12 charter school, which began operations within the San Benito High School District's boundaries at the start of the 2025/26 school year.

Pursuant to information provided by Polytechnic Academy, they have 39 pupils enrolled as of the 2025/26 school year census taken on October 5, 2025. These students break down by grade as follows:

Grade Level	Pupils
9th Grade	7
10th Grade	11
11th Grade	14
12th Grade	7
Total	**39**

A copy of the *California School Directory* entry for Polytechnic Academy is included as an attachment to this letter.

As outlined in the form instructions, the above listed pupils have been included in both Parts A and B of the District's SAB 50-01 for the 2025/26 school year.

If there are any questions, please do not hesitate to contact me.

Regards,

Dr. Shawn Tennenbaum Superintendent

ATTACHMENT A

Polytechnic Academy

County	San Benito
District	San Benito County Office of Education
School	Polytechnic Academy
CDS Code	35 10355 0142489
School Address	365 4th St. Hollister, CA 95023-3830 Google Map
Mailing Address	365 4th St. Hollister, CA 95023
Phone Number	(831) 297-1883
Fax Number	Information Not Available
Email	info@poly-academy.org
Web Address	www.poly-academy.org/
Administrator	Nicole Prater Principal (831) 297-1883 nprater@poly-academy.org
Chief Business Official	Nicole Prater Principal (831) 297-1883 nprater@poly-academy.org
Status	Active
Open Date	September 2, 2025
School Type	High Schools (Public)
Educational Program Type	Traditional
Low Grade	9
High Grade	12
Public School	Yes

ATTACHMENT A

Charter	Yes
Charter Number	2145
Charter Funding Type	Directly funded
Magnet	No
Year Round	No
Virtual Instruction	Primarily Classroom
NCES/Federal School ID	14714
CDS Coordinator (Contact for Data Updates)	Antonio Vela (831) 637-5393 Ext. 106 Request Data Update(s)
Last Updated	September 9, 2025

Directory Disclaimer

The California School Directory and related public school and district data files (collectively referred to as the 'Directory'), contain information about California schools, districts, and school/district administrators that is voluntarily self-reported by local education agencies (LEAs)* to the California Department of Education (CDE) as a public convenience. Because the information is voluntarily self-reported and unverified, the Directory does not contain information for every LEA or school and the information that is in the Directory may be outdated or have errors, omissions, typos, and other inaccuracies. Therefore, information, or the absence of information, in the Directory should not be relied upon for any purpose and should be used only to contact the LEA or school. The CDE makes no representation or warranty, express or implied, with respect to Directory information.

* Private school data are self-reported by private school owners/heads.
* Charter school data are self-reported by their authorizing agency and/or the charter school.

ATTACHMENT A

SCHOOL FACILITY CONSULTANTS

1303 J Street, Suite 500
Sacramento, CA 95814
Phone: (916) 441-5063
Facsimile: (916) 441-2848
www.s-f-c.org

February 10, 2026

TO: Nikolaus Sutton
Office of Public School Construction

FROM: Kevin Sullivan
School Facility Consultants

SUBJECT: **Response to 4-Day Letter**
San Benito High School District – Application 50/67538-00-005
Hollister High School Student Union

CC: Shawn Tennenbaum, San Benito High School District
John Frusetta, San Benito High School District
Joe Vela, AEDIS Architects
Matt Pettler, School Facility Consultants
Master File

Please find attached the San Benito High School District's (District) response to the Office of Public School Construction (OPSC) 4-Day Letter, dated February 3, 2026, for the for the School Facility Program (SFP) New Construction Application at Hollister High School (Application 50/67538-00-005). Specifically, the following documents have been included for your review:

Form	Document Name	Comments
No Form	OPSC 4-Day Letter	Included for reference.
SAB 50-04	*Application for Funding*	Fully executed copy enclosed.

The District concurs with the Plan Verification Team review of the Service Site, Off-Site and Utility costs and the approved figures are reflected on the attached SAB 50-04, *Application for Funding*. The attached SAB 50-04 has also been updated to indicate that the District is not seeking Career Technical Education Facility Program Funds for this building. Also, the Project Tracking Number entry has been adjusted to remove the Proposed School Name reference to Hollister High School. At the time the PTN was created, the District was in the midst of renaming the School. It is noted that the school name is now shown in the OPSC system as Hollister High School (aka San Benito HS).

Lastly, the District understands that OPSC is unable to administratively process this funding application using 2025/26 SFP new construction eligibility, resulting in the application being limited to requesting only 65 high school (9-12) level pupil grants which are available under 2024/25 eligibility. It is our understanding that the State Allocation Board (SAB) has indicated that the Board will consider allowing applications to utilize more current eligibility on a case-by-case basis. As such, the District reserves the right to appeal to the SAB to access 2025/26 eligibility in order to provide the balance of pupil grants that can be attributed to this application.

If you have any questions or need any additional information, please do not hesitate to contact us.

February 3, 2026

Mr. Shawn Tennenbaum
Superintendent
San Benito High School District
1220 Monterey Street
Hollister, CA 95023

RE: 4-Day Letter for New Construction Eligibility and Funding – Response Required by Monday, February 9, 2026

Dear Mr. Tennenbaum:

The Office of Public School Construction (OPSC) is processing the District's School Facility Program (SFP) applications for their 2025/2026 New Construction Eligibility update and for their New Construction funding at Hollister High School, application number 50/67538-00-005.

In the course of our review, OPSC has determined that supporting documentation and/or information is needed in order for OPSC to complete the processing of the District's application. In order for the District to maintain its date in line for processing, the District must respond, as a complete submittal, to the following issues within **4 business days** from the date of this letter. Incomplete responses will not be accepted as fulfilling the response deadline and may result in delays to the application processing or the return of the application without further processing.

Project Documents and Responses
As OPSC no longer sends physical copies of application processing letters, all project documents have been uploaded to the OPSC Online system. District responses may be submitted electronically through the OPSC Online system. This application has already been created and may be accessed here: https://www.webapps.dgs.ca.gov/OPSC/OPSCOnline/appmanagement/71592. Additional information about the OPSC Online system is included in this letter.

New Construction Eligibility Update
The District submitted a Form SAB 50-01 for the 2025/2026 enrollment year. The District is advised that the enclosed 90-day notification email only provided the option for the District to update its New Construction Eligibility to the 2024/2025 enrollment reporting year. Since the 90-day notification email did not include an option for the District to update its New Construction Eligibility to the 2025/2026 enrollment reporting year, OPSC will be unable to process the Form SAB 50-01 for the 2025/2026 enrollment year until after this New Construction funding application for Hollister High School, application number 50/67538-00-005, is processed to the State Allocation Board (Board).

In response to this 4-day letter, the District is requested to inform OPSC staff whether it would want us to continue processing the Form SAB 50-01 for the 2025/2026 enrollment year to a Board after this New Construction funding application is processed or if it would want to withdraw the Form SAB 50-01 for the 2025/2026 enrollment year.

For any revisions to the *Application for Funding* (Form SAB 50-04), including changes to requested grants, a completed original Form SAB 50-04 must be completed in entirety and re-signed and dated by both the District Representative and Architect of Record, using the latest version of the Form SAB 50-04 with a revision date of **[08/25]**.

Please note that the most recent revision [08/25] of the Form SAB 50-04 is available on OPSC's website under the 'Forms' tab and may also be accessed and downloaded here: https://www.dgs.ca.gov/-/media/Divisions/OPSC/Forms/SAB-50-04_Clean---Form-Filled.pdf.

Form SAB 50-04:

Pupil Grants Exceed Baseline (Section 2.a.)
The District is advised that as a result of the above regarding the District's submittal of a Form SAB 50-01 for the 2025/2026 enrollment year, the pupil grants requested in Section 2.a. of the Form SAB 50-04 exceed the available pupil grants in the District's New Construction Eligibility baseline. The District currently has 65 (9-12), 53 (Special Day Class - Non-Severe), and 138 (Special Day Class - Severe) pupil grants available. Therefore, the District may request no more than 65 (9-12) pupil grants to fund this project. In response to this 4-day letter, the District is requested to revise its pupil grant request on the Form SAB 50-04.

Use of Grants (Subsidiary Facilities)
The District requested a Use of Grants to construct a multipurpose room. OPSC staff acknowledge the District's request for additional information regarding the Minimum Essential Facility (MEF) maximum pupil grants calculation for this multipurpose room project. Enclosed, please find a copy of the MEF maximum pupil grants calculation determination worksheet.

Site Development Estimates Differ (Section 5.f.)
The District has requested additional grants for site development based on the architect's estimate as reported below. However, the OPSC review findings resulted in a different amount as indicated below and shown on the enclosed Site Development Worksheet. The District must submit either satisfactory evidence to substantiate its request or submit a revised Form SAB 50-04 within 4 business days from the date of this letter.

Type of Site Development	Architect's Estimate	Verified Work at 100%	State Grant at 50%
Service Site Development	$ 2,193,312	$ 2,009,998	$ 1,004,999
Off-Site Development	$ 55,612	$ 51,849	$ 25,924
Utility Services	$ 203,250	$ 157,770	$ 78,885
Total	$ 2,452,174	$ 2,219,617	$ 1,109,808

Small Size Project Grant (Section 7)
OPSC staff acknowledges the District's statement in its response to the 15-day letter regarding the small size project supplemental grant. The District is advised that the determination for the small size project supplemental grant for New Construction funding applications with an MEF request is based on the result of the MEF maximum pupil grants calculation as the calculation determines the maximum number of pupils needing to be housed in the application. Since the result of the enclosed MEF maximum pupil grants calculation is 100 pupil grants, OPSC determined the District is eligible for a 12 percent small size project supplemental for this New Construction funding application.

Career Technical Education Funds Request (Section 20)
The District is advised that the Career Technical Education funds request question under Section 20 was not answered on the Form SAB 50-04 submitted in response to the 15-day letter. In response to this 4-day letter, the District is requested to provide a revised Form SAB 50-04 with a response made to the Career Technical Education funds request question under Section 20.

Project Tracker Information Requires Update
The information input for the Project Tracking Number (PTN) 67538-33 indicated by the District for this project appears to contain inaccurate information. The District is requested to remove the proposed school name information indicated for this project/under this PTN since the school site is active and has been open since July 1, 1980. The PTN information can be updated by clicking the "edit" button for the PTN record using the OPSC Online Application at https://www.webapps.dgs.ca.gov/OPSC/OPSCOnline/wizard/PTN/Review/176524/2018-08-23T08:16:45.3166667/Draft1.

The following notifications are provided for the District's information:

OPSC Online Application System
The District is advised that the OPSC Online System has been enhanced to allow applicants to more efficiently and easily complete and submit applications and responses online, with no hard copy required. The District is encouraged to respond to this 4-day letter using the OPSC Online System by submitting a revised *Application for Funding* (Form SAB 50-04) and/or uploading required supporting documentation as

needed. Access to the OPSC Online System is found on the OPSC website as follows:

- Go to "Resources"
- Click on "Online Application Tools for School Construction Projects"
- Under the "Online Applications and Tools" header, click on "OPSC Online Application" and sign in

If you do not have an account for OPSC Online, send a request by emailing OPSCOnlineSupport@dgs.ca.gov. A User Guide has been created to help navigate the online platform and may be accessed from OPSC's website in the Online Application Tools for School Construction Projects page. Additionally, any questions can be directed to myself or the Project Manager assigned to your County.

As an alternative and to ensure that all responses are received and recorded, OPSC has established an Electronic Mail Submission process. Should you prefer, you may submit your response to the following email address:

OPSCApplicationReviewTeam@dgs.ca.gov

Additional recipients, including myself, may still be included in the carbon copy (cc) line of the email.

Hard copy responses are not required; however, if you do choose to send a response by mail, **please be sure to write, "Response to 4-Day Letter" as well as my name on both the envelope and the cover letter.** Should you have any questions concerning this matter or need additional information, you may contact me at Nikolaus.Sutton@dgs.ca.gov or (279) 946-7869 or my supervisor at Jonathan.Bernstein@dgs.ca.gov or (279) 946-8453.

Sincerely,

Electronically signed. February 3, 2026.

Nikolaus Sutton
Project Manager
Office of Public School Construction

Enclosures:

1. 90-Day Notification Email Sent on July 1, 2025 - Hollister High School, Application Number 50/67538-00-005
2. MEF Maximum Pupil Grants Calculation Determination Worksheet
3. Plan Verification Team (PVT) Review - Application Number 50/67538-00-005

cc: John Frusetta, District Representative
Roseanne Lascano, District Representative
Joe Vela, District Architect, AEDIS Architects
Kevin Sullivan, District Consultant, School Facility Consultants (SFC)
Jonathan Bernstein, OPSC Program Services Supervisor
File: Correspondence – 50/67538-00-005

STATE OF CALIFORNIA
APPLICATION FOR FUNDING
SCHOOL FACILITY PROGRAM
SAB 50-04 (REV. 08/25)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

The school district named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT		APPLICATION NUMBER
San Benito High School District		50/67538-00-005
SCHOOL NAME		PROJECT TRACKING NUMBER
Hollister High School		67538-33
COUNTY	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE)
San Benito	stennenbaum@sbhsd.k12.ca.us	n/a

1. Type of Application—Check Only One

✓ New Construction
New Construction (Final Apportionment)
New Construction (Final Charter School Apportionment)
New Construction (Overcrowding Relief Grant)
Rehabilitation (Final Charter School Apportionment)
Modernization
Modernization of California Schools for Deaf/Blind
Facility Hardship [Section 1859.82.1]
Conceptual Approval [Section 1859.82.3(a)]
Replacement Site
Replacement School Building(s):
Toilets (sq. ft.) _____
Other (sq. ft.) _____
Rehabilitation Costs: $_____
Seismic Mitigation [Section 1859.82.2]
Conceptual Approval [Section 1859.82.3(b)]
Replacement Site
Replacement School Building(s):
Toilets (sq. ft.) _____
Other (sq. ft.) _____
Seismic Rehabilitation Grant: $_____

Separate Apportionment
Site Only—New Construction [Section 1859.81.1]
Site Only (District owned)—New Construction [Section 1859.81.2]
Site Only—Environmental Hardship [Section 1859.75.1]
Design Only—New Construction [Section 1859.81.1]
Design Only—New Construction with High Performance
Design Only—Modernization
Design Only—Modernization with High Performance
Design Only—Modernization of California Schools for Deaf/Blind
Design Only—Facility Hardship [Section 1859.82.1]
Design Only—Seismic Mitigation [Section 1859.82.2]
Advance Funding for Evaluation and RA

2. Type of Project

a. Elementary School
Middle School
✓ High School

Total Pupils Assigned:
K–6: _____
7–8: _____
9–12: 65
Non-Severe: _____
Severe: _____

b. 50 Years or Older Building Funding (Modernization Only)
Total Eligible Classrooms/Square Footage: _____
Classroom/Square Footage at Least 50 Years Old: _____
Ratio of 50 Years Old Classrooms/Square Footage: _____ %

From 2a above, how many are 50 Year or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

c. Included in 2a above, how many pupils are generated by the Alternative Enrollment Projection? (New Construction Only)
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

d. If the request is to replace 75 Years or Older Facilities (Modernization Only)
Number of existing classrooms being demolished _____
The total square footage of non-classroom space being demolished _____
The number of classrooms being constructed _____
The total square footage of non-classroom space being constructed _____
From 2a above, how many are 75 Years or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

e. Is this a 6–8 school? Yes ✓ No
If you answered yes, how many K–6 pupils reported above are sixth graders? _____
Is this an Alternative Education School? Yes ✓ No

f. Is this a use of grant request pursuant to Section 1859.77.2? Yes ✓ No
Is this request pursuant to Section 1859.77.2(c)? Yes ✓ No
If yes, enter date of successful bond election: _____
Is this a use of grant request pursuant to Section 1859.77.3? ✓ Yes No
Is this request pursuant to Section 1859.77.3(c)? Yes ✓ No
If yes, enter date of successful bond election: _____

g. Charter School Facilities Program Rehabilitation Request:
Toilets (sq. ft.) _____
Other (sq. ft.) _____

h. Project to be located on:
Leased Site
New Site
Existing Site with Additional Acreage Acquired
✓ Existing Site with No Additional Acreage Acquired

i. ORG Projects Only

NAME OF ELIGIBLE SCHOOL SITE(S)	NUMBER OF PORTABLES BEING REPLACED	NUMBER OF SITE SPECIFIC ELIGIBLE PUPILS BEING REQUESTED
	Total	

3. Number of Classrooms: 0
Master Plan Acreage Site Size (Useable): 73.5
Recommended Site Size (Useable): 73.4
Existing Acres (Useable): 116.35
Proposed Acres (Useable): _____

4. Type of Financial Hardship Request
Submittal pending OPSC approval pursuant to Section 1859.81(h)
Submittal with school board resolution, pursuant to Section 1859.95.1
(Insufficient Bond Authority)

5. New Construction Additional Grant Request—New Construction Only
a. Therapy: Toilets (sq. ft.) _____
Other (sq. ft.) _____
b. Multilevel Construction (CRS): _____
c. Project Assistance
d. Site Acquisition:
(1) 50 percent Actual Cost: $ _____
(2) 50 percent Appraised Value: $ _____
(3) 50 percent Relocation Cost: $ _____
(4) 2 percent (min. $25,000): $ _____
(5) 50 percent DTSC Fee: $ _____
e. 50 percent hazardous waste removal: $ _____
Response Action (RA)
f. Site Development
✓ 50 percent Service-Site: $ 1,004,999
✓ 50 percent Off-Site: $ 25,924
✓ 50 percent Utilities: $ 78,885
General Site
g. Energy Efficiency: _____ %
h. ✓ Automatic Fire Detection/Alarm System
✓ Automatic Sprinkler System
i. High Performance Incentive (Indicate Points): _____

6. Modernization Additional Grant Request
a. Project Assistance
b. Energy Efficiency: _____ %
c. Site Development—60 percent utilities: $ _____
d. Site Development----75 Years or Older: $ _____
e . Automatic Fire Detection/Alarm System
f. High Performance Incentive (Indicate Points): _____
g. Minimum Essential Facility
Multipurpose
Gymnasium
Library
Kitchen
Hybrid: _____
Toilet (sq. ft.): _____
Other (sq. ft.): _____
Construction Type
Permanent
Portable
Site Development pursuant to Section 1859.78.9.1
35 percent of supplemental grant; or,
60 percent of minimum work $ _____

h. 1) Transitional Kindergarten Classroom(s)
New Construction
Number of Classroom(s): _____
Automatic Fire Detection/Alarm System
Automatic Sprinkler System
Multilevel Classrooms(s) Construction: _____
Retrofit
Number of Classroom(s) _____
Automatic Fire Detection/Alarm System
50-year-old utilities
Site Development pursuant to Section 1859.78.9.2
35 percent of supplemental grant; or,
60 percent of minimum work $ _____

h. 2) Enrollment Data for Site

Grade	3rd Prev. /	2nd Prev. /	Previous /	Current /
TK				
K				
1				
2				
3				
TOTAL	0	0	0	0

7. Excessive Cost Hardship Request
New Construction Only
Geographic Percent Factor: _____ %
New School Project [Section 1859.83(c)(1)]
New School Project [Section 1859.83(c)(2)]
✓ Small Size Project
Urban/Security/Impacted Site;
If a new site, $ _____ per Useable Acre [Section 1859.83(d)(2)(C)]
Modernization Only
Geographic Percent Factor: _____ %
Small Size Project
Urban/Security/Impacted site
Accessibility/Fire Code
3 percent of base grant; or,
60 percent of minimum work $ _____
Number of 2-Stop Elevators: _____
Number of Additional Stops: _____

8. Charter School Facilities Program Rehabilitation Additional Grant and Excessive Cost Hardship Request

Additional Grant Request
a. High Performance Incentive (Indicate Points): _____

Excessive Cost Hardship Request
b. Geographic Percent Factor: _____%
c. Small Size Project
d. Urban/Security/Impacted site
e. Accessibility/Fire Code
3 percent of base grant; or,
50 percent of minimum work $ _____
Number of 2-Stop Elevators: _____
Number of Additional Stops: _____

9. Project Priority Funding Order—New Construction Only

Priority order of this application in relation to other new construction applications submitted by the district at the same time: # _____

Project meets:

- Density requirement pursuant to Section 1859.92(c)(3).
- Stock plans requirement pursuant to Section 1859.92(c)(4).
- Energy efficiency requirement pursuant to Section 1859.92(c)(6).

10. Prior Approval Under the LPP

New Construction: 22/_____

Modernization: 77/_____

11. Prior Apportionment Under the SFP

Site/Design—New Construction: 50/_____

Design—Modernization: 57/_____

12. Preliminary Apportionment to Final Apportionment

Preliminary Apportionment Application Number: # _____

13. Alternative Developer Fee—New Construction Only

Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77: $ _____

14. Adjustment to New Construction Baseline Eligibility

a. Classroom(s) provided:

Additional		Replacement	
K–6:	_____	K–6	_____
7–8:	_____	7–8	_____
9–12:	_____	9–12	_____
Non-Severe:	_____	Non-Severe	_____
Severe:	_____	Severe	_____

Construction Contract(s) for the project signed on:

_____ _____

15. Pending Reorganization Election—New Construction Only Yes ✓ No

16. Joint-Use Facility/Leased Property

a. Joint-Use Facility

b. Leased Property

17. Project Progress Dates

a. Construction Contract(s) awarded on: August 22, 2023

(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)

b. Notice(s) to Proceed issued on: August 23, 2023

c. If the Construction Contract(s) was awarded prior to January 1, 2012, have you initiated and enforced an LCP approved by the DIR pursuant to Labor Code Section 1771.7 for this project? Yes No

18. Prevailing Wage Monitoring and Enforcement Costs

If the Construction Contract(s) was awarded on January 1, 2012 through June 19, 2014, please indicate which monitoring requirement was or is being used, pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

- DIR Public Works administration and enforcement
- DIR approved District LCP
- Collective bargaining agreement, pursuant to Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014

19. Construction Delivery Method

- Design-Bid-Build
- Design-Build
- Developer Built
- ✓ Lease Lease-Back
- Energy Performance Contract
- This project includes or will include piggyback contract(s) as defined in Section 1859.2
- Other: _____

20. Career Technical Education Funds Request

Will CTE Funds be requested for classroom(s) included in the plans and specifications for this project? Yes ✓ No

Number of CTE classroom(s): _____

21. Overcrowding Relief Grant Narrative

_____

_____

_____

_____

22. Local Funding Adjustment Grant

a. Total Assessed Valuation: _____

b. District's gross bonding capacity, (rounded to the nearest whole dollar): _____

c. District's unduplicated pupil percentage, rounded to two decimal places: _____%

d. District's enrollment: _____

e. Does this project include the use of a Project Labor Agreement? Yes No

23. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on November 25, 2019 (enter DSA approval date).
- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any access and fire code requirements.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is n/a classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is n/a classroom(s). (Indicate N/A if there are none.)

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

Joe A. Vela, AIA

SIGNATURE	DATE
	02/09/2026

24. **Architect of Record or Design Professional Certification**

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, not including the ORG, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share, less site acquisition costs and the High Performance Base Incentive Grant. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the district for review by the OPSC.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share , less the High Performance Base Incentive Grant. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the district for review by the OPSC.
- If the request is for a Modernization Grant and includes replacement of a 75 Years or Older Building(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.7.1. in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the district's matching share.
- If the request is for a Modernization Grant and includes a Minimum Essential Facility or new or retrofitted Transitional Kindergarten classroom(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.9.1, or 1859.78.9.2 in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the district's matching share.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)	
Joe A. Vela, AIA	
SIGNATURE	DATE 02/09/2026

25. **Certification**

I certify, as the District Representative, that the information reported on this form, with the exception of items 22 and 23, is true and correct and that:

- I am an authorized representative of the district as authorized by the governing board of the district; and,
- A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the school district's governing board or the designee of the Superintendent of Public Instruction on, June 11, 2019; and,
- The district has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The district has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- If this funding request is for the modernization of portable classrooms eligible for an additional apportionment pursuant to Education Code Section 17073.15, the district certifies that (check the applicable box below):
  1. The state modernization funds will be used to replace the portable classrooms and permanently remove the displaced portables from the classroom use within six months of the filing of the Notice of Completion for the project; or,
  2. It has provided documentation to the Office of Public School Construction which indicates that modernizing the portable classrooms eligible for an additional apportionment is better use of public resources than the replacement of these facilities.
- Facilities to be rehabilitated under the Charter School Facilities Program previously funded with School Facility Program State funds meet the requirements of Section 1859.163.6; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the district has received approval of the site and the plans from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- If this request is for modernization or Charter School Facilities Program Rehabilitation funding, the district has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- The district has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This district has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The district matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the district, deposited in the County School Facility Fund or will be expended by the district prior to the notice of completion for the project; and,
- The district has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design apportionment; and,
- If the district is requesting site acquisition funds as part of this application, the district has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an apportionment made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the apportionment for this project was made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The district understands that funds not released within 18 months of apportionment shall be rescinded and the application shall be denied (refer to Section 1859.90); and,

- The statements set forth in this application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The district understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.105.1, 1859.106; and,
- The district has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or modernization of school facilities on leased land, the district has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the application contains a "Use of New Construction Grant" request, the district has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on June 11, 2019 as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The district's approved housing plan is as indicated (check all that apply):

  1. The district will construct or acquire facilities for housing the pupils with funding not otherwise available to the SFP as a district match within five years of project approval by the SAB and the district must identify the source of the funds. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]

  ✓ 2. The district will utilize higher district loading standards providing the loading standards are within the approved district's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2(a) and (b) and 1859.73(a) and (b)]

  3. The pupils requested from a different grade level will be housed in classrooms at an existing school in the district which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2(b) and 1859.77.3(b)].
- If the district requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the district will include the automatic fire detection/alarm system and/or automatic sprinkler system in the project prior to completion of the project; and,
- The district has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and the need for vocational and career technical facilities is being adequately met in accordance with Education Code Sections 51224, 51225.3(b), and 51228(b), and 52336.1; and,
- If the district is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the district; and,
- If this application is submitted after January 1, 2004 for modernization funding, the district has considered the potential for the presence of lead-containing materials in the modernization project and will follow all relevant federal, state, and local standards for the management of any identified lead; and,
- The district has initiated and enforced an LCP that has been approved by the DIR, pursuant to Labor Code Section 1771.7, if the project is funded from Propositions 47 or 55 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003 and before January 1, 2012; and,
- The district has contracted with the DIR for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3(a) in effect on January 1, 2012 through June 19, 2014, if the construction contract was awarded on January 1, 2012 through June 19, 2014 and the district has not obtained a waiver for the requirement, pursuant to Labor Code Section 1771.3(b) in effect on January 1, 2012 through June 19, 2014. The district understands that if it fails to meet this requirement, it will be required to repay all state bond funds received including interest; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75(e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- If this application is submitted pursuant to Section 1859.180, the district certifies that within six months of occupancy of the permanent classrooms, it will remove the replaced portables from the eligible school site and K–12 grade classroom use with the exception of schools described in Education Code Section 17079.30(c); and,
- The district has considered the feasibility of using designs and materials for the new construction or modernization project that promote the efficient use of energy and water, maximum use of natural light and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and the other characteristics of high performance schools; and,
- If the district is requesting an additional grant for high performance incentive funding, the school district governing board must have a resolution on file that demonstrates support for the high performance incentive grant request and the intent to incorporate high performance features in future facilities projects; and,
- If this application is submitted when there is Insufficient Bond Authority, the district has adopted a school board resolution pursuant to Section 1859.95.1; and,
- The district will comply with all laws pertaining to the construction or modernization of its school building.
- If the district marked the box for 'Yes' in Section 22e. of this application that it has or will include a project labor agreement, the use of a project labor agreement will be verified as part of the audit required in EC Section 41024. If it is determined that a project labor agreement was not used, the additional Local Share Adjustment Grant funding provided as a result of the points assigned to the project to determine the matching share percentage will be required to be returned, with interest (based on the interest rate earned in the Pooled Money Investment Account at the time of fund release) until funds are returned.
- If the district is requesting the modernization supplemental grant for Minimum Essential Facilities pursuant to Section 1859.78.9.1 as part of this application, the district certifies that any classrooms displaced as a result of reconfiguration are replaced in the same plan set, or the district certifies that the classrooms are not being replaced due to a demonstrated lack of need and the district acknowledges that no adjustment to the district's new construction eligibility will be made for the removal of these classrooms; and,
- If this funding request is for the retrofit of kindergarten classrooms, the School District certifies that the classrooms did not meet design requirements for a kindergarten classroom at the time they were built or previously retrofitted to meet kindergarten standards; and,

- If funding for new or retrofitted Transitional Kindergarten classrooms is being requested, the School District certifies that_____ classrooms were constructed or previously altered to meet the requirements for a kindergarten classroom; and,
- With regards to providing Transitional Kindergarten instruction as pursuant to Section 1859.78.9.2, the School District certifies that the School District is currently or will provide Transitional Kindergarten at the project site.

NAME OF DISTRICT REPRESENTATIVE (PRINT)	PHONE NUMBER
Shawn Tennenbaum	831.637.5831 x 133
SIGNATURE OF DISTRICT REPRESENTATIVE	DATE February 9, 2026

ATTACHMENT B

AUTHORITY

Education Code (EC) Section 17070.35 – General Provisions states in part:

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

(b) The board shall review and amend its regulations as necessary to adjust its administration of this chapter to conform with the act that amended this section to add this subdivision. Regulations adopted pursuant to this subdivision shall be adopted by November 5, 2002, and shall be adopted as emergency regulations in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of any emergency regulation pursuant to this subdivision filed with the Office of Administrative Law shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any emergency regulation adopted pursuant to this section shall remain in effect for no more than 365 days unless the board has complied with Sections 11346.2 to 11348, inclusive, of the Government Code.

EC Section 17071.75 – New Construction Eligibility Determination states in part:

After a one-time initial report of existing school building capacity has been completed, the ongoing eligibility of a school district for new construction funding shall be determined by making all of the following calculations:

(a) A school district that applies to receive funding for new construction shall use the following methods to determine projected enrollment:

(1) A school district that has two or more schoolsites each with a pupil population density that is greater than 115 pupils per acre in kindergarten and grades 1 to 6, inclusive, or a schoolsite pupil population density that is greater than 90 pupils per acre in grades 7 to 12, inclusive, as determined by the Superintendent using enrollment data from the California Basic Educational Data System for the 2004–05 school year, may submit an application for funding for projects that will relieve overcrowded conditions. That school district may also submit an alternative enrollment projection for the fifth year beyond the fiscal year in which the application is made using a methodology other than the cohort survival enrollment projection method, as defined by the board pursuant to paragraph (2), to be reviewed by the Demographic Research Unit of the Department of Finance, in consultation with the department and the Office of Public School Construction. If the Office of Public School

Construction and the Demographic Research Unit of the Department of Finance jointly determine that the alternative enrollment projection provides a reasonable estimate of expected enrollment demand, a recommendation shall be forwarded to the board to approve or disapprove the application, in accordance with all of the following:
(A) Total funding for new construction projects using this method shall be limited to five hundred million dollars ($500,000,000), from the Kindergarten-University Public Education Facilities Bond Act of 2004.
(B) The eligibility amount for proposed projects that relieve overcrowding is the difference between the alternative enrollment projection method for the year the application is submitted and the cohort survival enrollment projection method, as defined by the board pursuant to paragraph (2), for the same year, adjusted by the existing pupil capacity in excess of the projected enrollment according to the cohort survival enrollment projection method.
(C) The Office of Public School Construction shall determine whether each proposed project will relieve overcrowding, including, but not limited to, the elimination of the use of Concept 6 calendars, four track year-round calendars, or busing in excess of 40 minutes, and recommend approval to the board. The number of unhoused pupil grants requested in the application for funding from the eligibility determined pursuant to this paragraph shall be limited to the number of seats necessary to relieve overcrowding, including, but not limited to, the elimination of the use of Concept 6 calendars, four track year-round calendars, or busing in excess of 40 minutes, less the number of unhoused pupil grants attributed to that school as a source school in an approved application pursuant to Section 17078.24.
(D) A school district shall use the same alternative enrollment projection methodology for all applications submitted pursuant to this paragraph and shall calculate those projections in accordance with the same districtwide or high school attendance area used for the enrollment projection made pursuant to paragraph (2).
(2) A school district shall calculate enrollment projections for the fifth year beyond the fiscal year in which the application is made. Projected enrollment shall be determined by using the cohort survival enrollment projection system, as defined and approved by the board. The board may supplement the cohort survival enrollment projection with any of the following:
(A) The number of unhoused pupils that are anticipated as a result of dwelling units proposed pursuant to approved and valid tentative subdivision maps.
(B) Modified weighting mechanisms, if the board determines that they best represent the enrollment trends of the district. Mechanisms pursuant to this subparagraph shall be developed and applied in consultation with the Demographic Research Unit of the Department of Finance.
(C) An adjustment to reflect the effects on kindergarten and first grade enrollment of changes in birth rates within the school district or high school attendance area boundaries.
(3) (A) A school district may submit an enrollment projection for either a 5th year or a 10th year beyond the fiscal year in which the application is made. A school district that bases its enrollment projection calculation on a high school attendance area may use pupil residence in that attendance area to calculate enrollment. A school district that uses pupil residence shall do so for all high school attendance areas within the district. A pupil shall not be included in a high school attendance area enrollment projection based on pupil residence unless that pupil was included in the California Basic Educational Data System (CBEDS) report of the district for the same enrollment year. The board may require a district to provide a reconciliation of the districtwide CBEDS and residency data. The board

also may adopt regulations to specify the format and certification requirements for a school district that submits residency data.
(b) (1) Add the number of pupils that may be adequately housed in the existing school building capacity of the applicant school district as determined pursuant to Article 2 (commencing with Section 17071.10) to the number of pupils for whom facilities were provided from any state or local funding source after the existing school building capacity was determined pursuant to Article 2 (commencing with Section 17071.10). For this purpose, the total number of pupils for whom facilities were provided shall be determined using the pupil loading formula set forth in Section 17071.25.
(2) Subtract from the number of pupils calculated in paragraph (1) the number of pupils that were housed in facilities to which the school district or county office of education relinquished title as the result of a transfer of a special education program between a school district and a county office of education or special education local plan area, if applicable. For this purpose, the total number of pupils that were housed in the facilities to which title was relinquished shall be determined using the pupil loading formula adopted by the board pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 17071.25. For purposes of this paragraph, title also includes any lease interest with a duration of greater than five years.
(c) Subtract the number of pupils pursuant to subdivision (b) from the number of pupils determined pursuant to paragraph (2) of subdivision (a).
(d) The calculations required to establish eligibility under this article shall result in a distinction between the number of existing unhoused pupils and the number of projected unhoused pupils.
(e) Apply the increase or decrease resulting from the difference between the most recent report made pursuant to former Section 42268, as that section read on June 30, 2013, and the report used in determining the baseline capacity of the school district pursuant to subdivision (a) of Section 17071.25.
(f) For purposes of calculating projected enrollment pursuant to subdivision (a), the board may adopt regulations to ensure that the enrollment calculation of individuals with exceptional needs receiving special education services is adjusted in the enrollment reporting period in which the transfer occurs and three previous school years as a result of a transfer of a special education program between a school district and a county office of education or a special education local plan area. However, the projected enrollment calculation of a county office of education shall only be adjusted if a transfer of title for the special education program facilities has occurred. The regulations, if adopted, shall ensure that if a transfer of title to special education program facilities constructed with state funds occurs within 10 years after initial occupancy of the facility, the receiving school district or school districts shall remit to the state a proportionate share of any financial hardship assistance provided for the project pursuant to Section 17075.10, if applicable.
…

EC Section 17072.35 – New Construction Funding Process states in part:
(a) A grant for new construction may be used for any and all costs necessary to adequately house new pupils in any approved project, and those costs may only include the cost of design, engineering, testing, inspection, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, acquisition and installation of portable classrooms, landscaping, necessary utility costs, utility connections and other fees, equipment including telecommunication equipment to increase school security, furnishings, and the upgrading of electrical systems or the wiring

or cabling of classrooms in order to accommodate educational technology, including schoolsite-based infrastructure necessary to provide access to broadband internet within the schoolsite. A grant for new construction may also be used to acquire an existing government or privately owned building, or a privately financed school building, and for the necessary costs of converting the government or privately owned building for public school use. A grant for new construction may also be used for the costs of designs and materials that promote the efficient use of energy and water, the maximum use of natural lighting and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and other characteristics of high performance schools. A grant for new construction may be used for the costs of design, materials, and construction to advance state energy goals pursuant to state law, support outdoor learning environments, or to directly shade and protect pupils from higher average temperatures, which may include incorporating nature and natural materials. A grant for new construction may be used for seismic mitigation purposes and for related design, study, and testing costs.

(b) This section does not preclude a school district from using a grant for new construction to support the construction of a school kitchen, a transitional kindergarten classroom, a facility to support a local educational agency-administered preschool program, including, but not limited to, a California state preschool program set forth in Article 2 (commencing with Section 8207) of Chapter 2 of Part 6, that is operated by a school district and located on a schoolsite operated by the district, or a facility to support school nurses and counselors to increase access to health care and mental health services.

…

School Facility Program (SFP) Regulation Section 1859.2, Definitions, states in part:

For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:

….

"Approved Application(s)" means a district has submitted the application and all documents to the Office of Public School Construction that are required to be submitted with the application as identified in the General Information Section of Forms SAB 50-01; SAB 50-02; SAB 50-03; and SAB 50-04, as specified in Section 1859.2.

….

"Form SAB 50-01" means the *Enrollment Certification/Projection*, Form SAB 50-01 (Revised 05/09), and, when utilizing HSAA residency reporting, the High School Attendance Area Residency Reporting Worksheet (New 06/08), which are incorporated by reference.

….

"Form SAB 50-04" means the *Application For Funding*, Form SAB 50-04 (Revised 01/26), which is incorporated by reference.

…

"New Construction Eligibility" means the result of the calculation determined in Education Code Section 17071.75.

…

"New Construction Grant" means the funding provided pursuant to Education Code Section 17072.10(a) and Sections 1859.71 and 1859.71.1.

SFP Regulation Section 1859.20, SFP Application for Determination of Eligibility, states:

A School District seeking a determination of eligibility for a SFP project shall complete and file the following documents with the OPSC:
(a) For new construction, either districtwide, HSAA, or Super HSAA, or for modernization projects, the Form SAB 50-03.
(b) For new construction projects, either districtwide, HSAA or Super HSAA, the Form SAB 50-01.
(c) For new construction projects, the Form SAB 50-02.

SFP Regulation Section 1859.21, SFP Application for Funding, states:

A School District seeking funding for a modernization or new construction project shall complete and file with the OPSC, the Form SAB 50-04.

SFP Regulation Section 1859.40, Enrollment Projections Used to Determine a District's Eligibility for New Construction Grants, states in part:

The district shall provide an enrollment Certification and report enrollment data, on the Form SAB 50-01. The information provided on this Form shall serve as the basis for determining a district's eligibility for New Construction funding. The enrollment projections generated by completing the Form SAB 50-01 shall be known as Cohort Projections for purposes of this section.
…

SFP Regulation Section 1859.42, Projecting Non-Special Day Class Enrollment, states in part:

The district enrollment, as reported on the Form SAB 50-01, shall be used to calculate the district's projected enrollment other than Special Day Class enrollment. The OPSC shall use either (a) or (b) to determine the district's projected enrollment:
(a) Fifth-year projected enrollment with the exception of Special Day Class enrollment shall be calculated pursuant to the cohort survival enrollment projection system which is described as follows:
(1) For all grades, using the current and three previous years of enrollment, determine the numerical change in enrollment between the current grade and the next lower grade in the previous year; determine the numerical change in enrollment between the previous year grade and the next lower grade in the second previous year; determine the numerical change in enrollment between the second previous year grade and the next lower grade in the third previous year. Determine the numerical change of kindergarten enrollment on the second previous and third previous year respectively. A district utilizing a fifth-year enrollment projection may calculate the kindergarten enrollment projection in accordance with Section 1859.42.1(b).
(2) Compute the annual change in enrollment as explained in (1) for each grade. The annual change shall then be weighted by multiplying the most recent annual change in enrollment by three, the next most recent annual change by two, and the earliest annual change by one, and dividing the sum of the annual weighted changes for each grade by six. The result shall be the average annual change.
(3) Calculate enrollment for each projection year by advancing the enrollment in each grade level through the five-year projection period, modifying the grade progression each year by the average annual change for each grade as computed in (2).

(b) Tenth-year projected enrollment with the exception of Special Day Class enrollment shall be calculated pursuant to the cohort survival enrollment projection system which is described as follows:
(1) For all grades, using the current and seven previous years of enrollment, determine the numerical change in enrollment between:
(A) The current grade and the next lower grade in the first previous year;
(B) The first previous year grade and the next lower grade in the second previous year;
(C) The second previous year grade and the next lower grade in the third previous year;
(D) The third previous year grade and the next lower grade in the fourth previous year;
(E) The fourth previous year grade and the next lower grade in the fifth previous year;
(F) The fifth previous year grade and the next lower grade in the sixth previous year;
(G) The sixth previous year grade and the next lower grade in the seventh previous year;
(H) Determine the numerical change of kindergarten enrollment using the previous year's kindergarten enrollment in place of the next lower grade in the previous year for each step in (A) through (G), respectively.
(2) Compute the annual change in enrollment as explained in (1) for each grade. The annual change shall then be weighted by multiplying the most recent annual change in enrollment by seven, the next most recent annual change by six, the next most recent annual change by five, the next most recent annual change by four, the next most recent annual change by three, the next most recent annual change by two, and the earliest annual change by one, and dividing the sum of the annual weighted changes for each grade by 28. The result shall be the average annual change.
(3) Calculate enrollment for each projection year by advancing the latest enrollment in each grade through the ten-year projection period, modifying the grade progression each year by the average annual change for each grade as computed in (2).
…

SFP Regulation Section 1859.51, Adjustments to the New Construction Baseline Eligibility, states:

The baseline eligibility for new construction determined on the Form SAB 50-03 will be adjusted as follows:
(a) Reduced by the number of pupils provided grants in a new construction SFP project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Section 1859.162.2.
…
(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years for all districts using a fifth-year projection or a tenth-year projection, except decreases as provided in (j) below.

For all funding requests received by OPSC on or after June 6, 2017, OPSC will notify the School District in writing that OPSC is scheduled to begin processing the School District's Form SAB 50-04 and that the School District shall submit the Form SAB 50-01 based on School district enrollment data, as shown in the table below:

OPSC Received Date of Form SAB 50-01	Enrollment Reporting Year
July 1 through October 31	Submit Prior Fiscal Year Enrollment Data
November 1 through June 30	Submit Current Fiscal Year Enrollment Data

OPSC may return the Form SAB 50-04 to the School District for failure to submit the Form SAB 50-01 within 90 calendar days of OPSC's notification.
…

ATTACHMENT C

Districts Seeking to Update New Construction Eligibility Using Alternate Enrollment Year

District/County	District Eligibility Request	Enrollment Year of Request	Summary	SAB Meeting Date	Board Action
Island Union Elementary/Kings	Use eligibility at the time of application receipt.	2010/2011*	• Three-year lock valid at time of application submittal. • Received prior design but not enough eligibility for full unfunded approvals. • During the appeal review, the next enrollment year became available (2018/2019).	December 11, 2018	Approved using 2018/2019 enrollment year.
Ross Valley Elementary/Marin	Use eligibility at the time of application receipt.	2008/2009*	• Three-year lock valid at time of application submittal. • During the appeal review, the next enrollment year became available (2018/2019).	December 11, 2018	Approved using 2018/2019 enrollment year.
Pleasant View Elementary/Tulare	Use eligibility at the time of an application receipt and allow funding for classrooms occupied prior to submittal of the application for funding.	2013/2014*	• Three-year lock was valid at time of application submittal. • Project completed and facilities constructed were occupied prior to requesting for State funding. • The next enrollment year (2018/2019) would not generate sufficient eligibility.	February 27, 2019	Not approved.
McFarland Unified/Kern	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed.	2019/2020	• During the appeal review, the next enrollment year became available (2019/2020).	December 9, 2019	Approved using 2019/2020 enrollment year.

ATTACHMENT C

Districts Seeking to Update New Construction Eligibility Using Alternate Enrollment Year

District/County	District Eligibility Request	Enrollment Year of Request	Summary	SAB Meeting Date	Board Action
Porterville Unified/Tulare	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed.	2019/2020	• Three-year lock was valid at time of application submittal. • District had no available eligibility for the pupil grants requested using the 2018/2019 enrollment year. • Application was revoked in 2019. • District submitted appeal when 2019/2020 enrollment became available.	May 27, 2020	Approved using 2019/2020 enrollment year.
Dehesa Elementary/San Diego	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed.	2019/2020	• District had no available eligibility for the pupil grants requested using the 2018/2019 enrollment year. • Application was revoked in 2019. • District submitted appeal when 2019/2020 enrollment became available.	June 24, 2020	Approved using 2019/2020 enrollment year.
Pioneer Union Elementary/Kings	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed.	2013/2014	• Three-year lock had expired at time of application submittal. • District had eligibility to substantiate part of the pupil grants requested using the 2018/2019 enrollment year. • District requested to use past enrollment update or future potential enrollment update. • The next enrollment year (2019/2020) would not still generate sufficient eligibility.	September 30, 2020	Not approved.

ATTACHMENT C

Districts Seeking to Update New Construction Eligibility Using Alternate Enrollment Year

District/County	District Eligibility Request	Enrollment Year of Request	Summary	SAB Meeting Date	Board Action
Tipton Elementary/Tulare	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed.	2014/2015 or 2020/2021	• District had no available eligibility for pupil grants requested using the 2018/2019 enrollment year. • Application was revoked in 2019. • District submitted appeal requesting to use a past enrollment update, future potential enrollment update, or a 2020/2021 enrollment update.	June 23, 2021	Not approved.
Pioneer Union Elementary/Butte	Approve a new construction application for funding based on an enrollment period that differs from the enrollment period in which the application was processed, due to destruction of all facilities due to fire.	2019/2020	• District had no available eligibility for the pupil grants requested at time of processing during 2023/2024 enrollment year. • District requested eligibility based on the 2019/2020 enrollment year, which was the enrollment year in effect at the time of the North Complex West Zone Fire that destroyed all facilities. • District requested the application funding be based on the District's current need to house pupils displaced by fire, rather than on the projected need to house new pupils.	April 3, 2024	Approved using 2019/2020.

*Small School District – District's eligibility is locked for three years.

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California State Senate

SENATOR
JOHN LAIRD
SEVENTEENTH SENATE DISTRICT

STANDING COMMITTEES
BUDGET & FISCAL REVIEW
CHAIR
HUMAN SERVICES
JUDICIARY
LABOR, PUBLIC EMPLOYMENT & RETIREMENT
LOCAL GOVERNMENT
NATURAL RESOURCES & WATER
RULES

JOINT COMMITTEES
LEGISLATIVE BUDGET
CHAIR
RULES
VICE CHAIR

SELECT COMMITTEE
NONPROFIT SECTOR

August 17, 2026

Members of the State Allocation Board
Department of General Services
707 3rd Street, Third Floor
West Sacramento, CA 95605

Re: Office of Public School Construction: School District Appeal Request: New Construction Funding for Hollister High School Application Number 50/67538-00-005

Dear Members of the State Allocation Board:

I represent the San Benito High School District (SBHSD), which has an appeal pending before the State Allocation Board regarding the Hollister High School (HHS) New Construction Project (50/67538-00-005). For the school year 2025-26, HHS serves 3,405 grade 9-12 students throughout the San Benito County. HHS includes an unduplicated pupil count of 62% and includes a high school graduation rate of 95.4% for the Class of 2026.

The District submitted a School Facility Project application for New Construction funding at Hollister High School on February 23, 2023, requesting 199 pupil grants for grades 9-12 for the construction of a new Multipurpose Room with Food Service. The District received a 90-day notification letter from the Office of Public School Construction (OPSC) on July 1, 2025, providing formal notice that the application would be processed and would require a new construction eligibility update by September 29, 2025, based on the 2024-25 enrollment year, which would include 65 students in grades 9-12. When the OPSC was processing the application in December 2025, the District requested that the application's eligibility be based on the 2025-26 enrollment year, which would include an additional 48 students in grades 9-12 and more accurately reflect the District's current enrollment and facility needs.

The total OPSC funding request is $3,948,404. Based on 2024-25 enrollment, OPSC approved $2,742,629. I support the HHS's appeal for an additional $1,205,775 based on the 2025-26 enrollment. While SFP Regulation 1859.51(e) does not allow OPSC staff to process this request administratively, the SAB has approved all previous appeals that have requested funding based on the most current enrollment year. Further, without this additional $1.2 million that more

accurately reflects the student population and student needs, SBHSD will not be made whole for this essential project.

I support the SBHSD and HHS and urge you to approve HHS' appeal, which would provide an additional $1.2 million in State funding to the primary high school in San Benito County.

Sincerely,

Senator John Laird
Senate District 17

Action Items

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 23, 2026

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS

PURPOSE OF REPORT

To present California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) Apportionments for the fifth funding round.

DESCRIPTION

In January 2026, the State Allocation Board (Board) established the fifth funding round for the Program using all available Program funds through June 30, 2028. Applications were accepted by the Office of Public School Construction (OPSC) between April 1 and April 30, 2026. Subsequently, the applications underwent a thorough review process by OPSC. The applications included on Attachment B have been determined to meet all Program requirements and can receive Apportionments within currently available Program funding.

This item requests the Board to approve Apportionments for 13 projects totaling $34,865,275.24, as shown on Attachment B.

AUTHORITY

See Attachment A.

BACKGROUND

Assembly Bill (AB) 1808 (Chapter 32, Section 21, Statutes of 2018) created the Full-Day Kindergarten Facilities Grant Program (FDKFGP). AB 1808 provided $100 million for FDKFGP from the General Fund. FDKFGP allows school districts that lack the facilities to provide full-day kindergarten to apply for one-time grants to construct new school facilities or retrofit existing school facilities for the purpose of providing full-day kindergarten classrooms. To allocate these funds, two funding rounds were held. In the first round, the Board approved 12 projects in 2019. In the second round, the Board approved 38 projects in 2019, 2020 and 2021.

AB 130, Education Finance: Education Omnibus Trailer Bill (Chapter 44, Section 15, Statutes of 2021), appropriated an additional $490 million from the General Fund to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing California preschool, transitional kindergarten and full-day kindergarten programs. AB 181, Education Finance: Education Omnibus Trailer Bill AB 181, (Chapter 52, Section 12, Statutes of 2022), appropriated an additional $100 million from the General Fund for this purpose. To allocate the funds from AB 130 and AB 181, two funding rounds were held. In the third funding round, the Board approved 72 projects in 2022. In the fourth funding round, the Board approved 96 projects in 2023 and 2024.

BACKGROUND (cont.)

At the January 27, 2026 Board meeting, the Board approved a fifth funding round to allocate funds that have returned to the Program as a result of reductions to project scope or full project rescissions. In accordance with statute, the funds that were provided in the 2021 and 2022 Budget Acts must be encumbered by June 30, 2028. The fifth funding round for the Program opened on April 1, 2026, and closed on April 30, 2026. OPSC received 58 applications from 52 school districts, requesting approximately $216.8 million in state funding, including approximately $29 million in requested Financial Hardship assistance.

STAFF ANALYSIS/STATEMENTS

Staff is presenting 13 projects for the Board's consideration for Apportionment totaling $34,865,275.24. OPSC will retain the remaining applications submitted during the application period for consideration should additional funds become available before the statutory deadline on June 30, 2028.

Including other actions in this Agenda, the Program currently has a total of $36,126,399.85 in available funds that may be apportioned. The school districts listed on Attachment B have been determined as the first eligible projects in accordance with the Program funding order.

Fifth Funding Round Requirements and Key Dates
In accordance with the Program statute and regulations, a grantee has three years from the initial apportionment date to complete the project. During the three-year period, the applicant must also meet specific progress dates to retain the funds. The process for the fifth round is as follows:

1. Applicants submit a complete and valid *Application for Funding* (Form SAB 70-01) and eligible projects are apportioned by the Board in the priority order prescribed in the Program regulations.
2. Within 18 months of apportionment, the grantee must submit a complete and valid *Fund Release Authorization* (Form SAB 70-02). The Form SAB 70-02 must include the award date of a contract for the construction of the project and the required project plan approvals from the California Department of Education and the Division of the State Architect. With Board approval, an extension to this date may be granted, but will be limited to 12 months.
3. Three years from apportionment, the grantee must submit a complete and valid *Expenditure Report* (Form SAB 70-03). Failure to submit a complete report may result in rescission of the apportionment, as there is no extension allowance for this requirement.

Funding Order
Because the amount of state funding requested in the fifth filing round exceeds available funding, funding order was based on total preference points for each applicant and their first priority project. In accordance with Program Regulation Section 1860.15, the applications were ranked by preference points. Approved Applications receive preference points based on the total of (a) and (b) up to a maximum of 80 points, as follows:

STAFF ANALYSIS/STATEMENTS (cont.)

(a) 40 points if a school district demonstrates it meets the requirements for financial hardship assistance.
(b) Up to 40 points based on the percentage of pupils in the school district who meet the Program definition of Low Income (eligibility for Free and Reduced-Price School Meals, as identified in the most recent data on file at the California Department of Education [CDE]).

Once the preference points were determined, all approved applications were prioritized based on the following order in accordance with Program regulations:

1. School districts will have their first priority projects funded in order based on total preference points until all school districts have had their first priority project funded, or all funds are exhausted for the funding round.
2. School districts with the same total preference points will be funded in order of the higher Low Income percentage reported to one decimal place. The school district with the higher Low Income percentage will be funded first, as identified in the most recent Free and Reduced Price School Meals data on file at the CDE.
3. The school district with the highest total preference points shall not have their remaining projects funded in priority order until all of the other school districts have at least one project funded, or until all funds are exhausted for that funding round, whichever comes first. Funding shall then be provided to the school district with the next highest total preference points.

   Tiebreakers
   A tie breaker will be used for school districts with the same total preference points by using the exact Low Income percentage to one decimal place. The school district with the higher Low Income percentage will be funded first.

   If school districts with the same total preference points are still tied after the review of the Low Income percentages, projects will be placed into a lottery system to determine school district funding order. The highest remaining priority project for each school district participating in the lottery will be funded until all projects from each school district participating in the same lottery round have been funded, or until all funds are exhausted for that funding round, whichever comes first.

Summary
Staff recommends approval of the 13 Program applications on Attachment B for Apportionment. The remaining applications from the fifth funding round (Attachment C) will be retained, so that any funds that return to the Program can be reallocated to the next funding application(s) on the list at a future Board meeting.

RECOMMENDATIONS

1. Approve the Program applications in the amount of $34,865,275.24 as shown on Attachment B, for Apportionment.

2. Reaffirm that any future extensions to the 18-month fund release time frame for these applications will be limited to no more than 12 additional months.

3. Reaffirm that all applications received in the fifth funding round, that are not apportioned by June 30, 2028, will be returned to the applicants.

Education Code (EC) Section 17375.

(a) (1) The California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program is hereby established, under the administration of the State Allocation Board pursuant to the requirements of this section, to provide one-time grants to school districts to construct new school facilities or retrofit existing school facilities for the purpose of providing transitional kindergarten classrooms and full-day kindergarten classrooms pursuant to Section 8973, and for the construction of new preschool classrooms, the modernization of existing preschool classrooms, or the modernization of existing kindergarten and grade 1 to 12, inclusive, classrooms that would be converted to provide California state preschool programs operated by school districts on a public schoolsite, pursuant to this section.

(2) Moneys appropriated pursuant to this section shall be deposited in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, hereby created in the State Treasury, administered by the State Allocation Board.

(3) For the 2018–19 fiscal year, the sum of one hundred million dollars ($100,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section, as it read on December 31, 2020.

(4) (A) For the 2021–22 fiscal year, the sum of four hundred ninety million dollars ($490,000,000) is hereby appropriated from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2027.

(B) For the 2022–23 fiscal year, the sum of one hundred million dollars ($100,000,000) is hereby appropriated from the General Fund in the 2021–22 fiscal year to the State Allocation Board to provide one-time grants as specified in this section. The funds appropriated in this subparagraph shall be available for encumbrance or expenditure by the State Allocation Board until June 30, 2028.

(C) It is the intent of the Legislature to appropriate an additional five hundred fifty million dollars ($550,000,000) in the 2024–25 fiscal year from the General Fund to the State Allocation Board to provide one-time grants as specified in this section. It is the intent of the Legislature that the funds intended to be appropriated in this subparagraph will be available for encumbrance or expenditure by the State Allocation Board until June 30, 2030.

(D) (i) Of the moneys allocated to a school district from the appropriation made pursuant to this paragraph, savings and interest achieved upon full completion of an approved project, and as a result of a school district's efficient and prudent expenditure of the moneys allocated, may be used for professional development or instructional materials to build capacity for the implementation of a California state preschool program, a

transitional kindergarten program, a full-day kindergarten program, or high priority capital outlay purposes identified by the school district and in accordance with subdivision (f), associated regulations, and any accompanying grant agreement.

(ii) Notwithstanding any other law, for purposes of the funds appropriated in support of this paragraph only, a school district may retain and use savings and interest pursuant to clause (i) even if it receives financial hardship assistance pursuant to Section 17075.10.

(iii) Savings and interest retained by a school district shall be expended within one year of project completion or returned to the state as required by associated regulations and any accompanying grant agreement.

(5) New school facilities built pursuant to this section shall not be included in the eligibility determination used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10).

(b) (1) The State Allocation Board shall award grants to school districts that lack the facilities to provide transitional kindergarten or full-day kindergarten as required for eligibility pursuant to Sections 17071.25 and 17072.10, that lack facilities that satisfy the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations, or that lack the facility capacity to increase California state preschool program services.

(2) Priority for grants shall be given to school districts that meet either of the following criteria:

(A) The school district is financially unable to contribute a portion of, or all of, the local matching share required pursuant to paragraph (3) for a project, and meets the requirements for financial hardship pursuant to Sections 17075.10 and 17075.15. For purposes of this section, paragraph (5) of subdivision (d) of Section 17075.15 shall not apply.

(B) (i) For school districts seeking a transitional kindergarten or full-day kindergarten facilities grant, the school district is located in an underserved community with a high population of pupils who are eligible for free or reduced-price meals pursuant to subdivision (a) of Section 42238.01.

(ii) For school districts seeking a preschool facilities grant, the school district is located in an underserved area, as defined in Section 8205, that is prioritized to receive funds for the California state preschool program according to the prioritization process described in Section 8210.

(3) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10 and as specified in paragraph (4), a school district that applies for a grant pursuant to this section for new construction shall provide 50 percent of the cost of

the project, and a school district that applies for a grant pursuant to this section for a retrofit project shall provide 40 percent of the cost of the project.

(4) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10, a school district shall provide 25 percent of the cost of the project, whether the project is for new construction or retrofit, if the school district does either of the following:

(A) Converts a part-day kindergarten program to a full-day kindergarten program. A school district that was awarded a grant from funds appropriated pursuant to paragraph (3) of subdivision (a) and met the requirements of this paragraph shall have its grant amount adjusted from funds appropriated pursuant to paragraph (4) of subdivision (a) to reflect the requirements of this paragraph.

(B) Commencing with the 2021–22 fiscal year, offers, or expands enrollment in, a California state preschool program or transitional kindergarten program.

(5) (A) A school district seeking a transitional kindergarten or full-day kindergarten facilities grant from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account shall provide the Office of Public School Construction with schoolsite enrollment data for the year in which its application is processed and the three immediately preceding years. The Office of Public School Construction shall use this data to verify the schoolsite's overall need for funding pursuant to this section based on the schoolsite's enrollment patterns. As part of this verification, the Office of Public School Construction, in consultation with the State Department of Education, shall determine if the schoolsite's need for funding shall be limited to retrofit projects.

(B) For a school district seeking a new construction grant for preschool classrooms from moneys in the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, the school district shall demonstrate that its existing classrooms, including outdoor play areas and equipment, are insufficient to meet the needs of providing preschool, and that the school district's projected enrollment in the preschool program exceeds the current preschool program classroom capacity at the applicable schoolsite. A school district shall use both of the following to demonstrate enrollment for purposes of determining eligibility:

(i) The most recent childcare needs assessment conducted by its regional local planning council for preschool age children.

(ii) A current or future contract with the State Department of Education to operate a preschool program.

(6) A school district, county office of education, or community college district seeking a preschool facilities grant shall hold title to the real property where the facilities will be located.

(c) The State Allocation Board shall disburse grant funds to school districts with approved applications for new construction or retrofit projects, to the extent funds are available for the state's applicable matching share, if the school district has provided its applicable local matching share, unless the school district meets the requirements for financial hardship pursuant to Section 17075.10, and upon certification by the school district that the school district has entered into a binding contract for completion of the approved project.

(d) The State Allocation Board shall allocate funds to school districts using the same maximum grant eligibility amounts that are used for purposes of the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10), as set forth in Sections 17072.10 and 17072.11 for new construction, and as set forth in Section 17074.10 for retrofit projects.

(e) As a condition of receiving grant funds pursuant to this section, and before the release of those funds, the school district shall do all of the following:

(1) Execute and submit a grant agreement consistent with the applicable sections of the grant agreement specified in Section 1859.90.4 of Title 2 of the California Code of Regulations.

(2) For a school district applying for grant funds for a transitional kindergarten facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to offer, or expand enrollment in, a transitional kindergarten program.

(3) For a school district applying for grant funds for a California state preschool program facilities project, pass a resolution at a public meeting of the governing board of the school district stating the school district's intent to expand enrollment in a preschool program and apply for expanded program service funding, and certify that the school district has or will apply for a contract to operate a preschool program before occupying the to-be-constructed or retrofitted facility.

(f) (1) A school district may use grant funds awarded for new construction on costs necessary to adequately house preschool, transitional kindergarten, and kindergarten pupils in an approved project, which shall include only the following:

(A) The costs of design, engineering, testing, inspections, plan checking, construction management, site acquisition and development, evaluation and response action costs relating to hazardous substances at a new or existing schoolsite, demolition, construction, landscaping, necessary utility costs, utility connections and other related fees, equipment including telecommunication equipment to increase school security, furnishings, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) The costs of acquiring an existing government-owned or privately owned building, or a privately financed school building, and the necessary costs of converting the government-owned or privately owned building for public school use.

(2) (A) A school district may use grant funds awarded for a retrofit project to retrofit an existing school facility to adequately house preschool, transitional kindergarten, and kindergarten pupils, which shall only include the costs of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, necessary utility costs, utility connection and other related fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, furniture and equipment, including telecommunication equipment to increase school security, fire safety improvements, playground safety improvements, the identification, assessment, or abatement of hazardous asbestos, seismic safety improvements, the upgrading of electrical systems, and the wiring or cabling of classrooms in order to accommodate educational technology.

(B) Grant funds awarded for a retrofit project shall not be used for costs associated with acquisition and development of real property or for routine maintenance and repair.

(3) A school district shall not use funds to purchase or install portable classrooms. For purposes of this article, “portable classroom” means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and for a single-story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area that does not exceed 2,000 square feet.

(g) For a modernization grant pursuant to this article to retrofit an existing preschool classroom, including outdoor play areas and installed equipment, the applicable classroom shall comply with all of the following:

(1) The Field Act, as set forth in Article 3 (commencing with Section 17280) and Article 6 (commencing with Section 17365).

(2) The California Building Standards Code, as set forth in Title 24 of the California Code of Regulations.

(3) The regulations for early learning and care programs as set forth in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of, and Chapter 1 (commencing with Section 101151) of Division 12 of Title 22 of, the California Code of Regulations, as applicable.

(4) Written approval from the State Department of Education that the building plans comply with the standards set forth in Subchapter 1 (commencing with Section 14001) of Chapter 13 of Division 1 of Title 5 of the California Code of Regulations.

(h) The State Allocation Board may adopt regulations to implement this section. Any regulations adopted pursuant to this section may be adopted as emergency regulations in accordance with the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of the Title 2 of the Government Code). The adoption of these regulations shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare.

(i) Notwithstanding any other law, a school district shall be subject, with regard to this section, to an audit conducted pursuant to Section 41024.

(j) The Office of Public School Construction shall report to the Director of Finance, and shall post on its internet website, information regarding the use of grant funds that have been made available to school districts during each fiscal year grant funds are disbursed pursuant to this section. A final report shall also be issued after projects have been audited pursuant to Section 41024 and any savings have been spent or returned to the state.

(k) The Department of General Services may charge its administrative costs against the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Account, which shall be subject to the approval of the Department of Finance and which shall not exceed 2.5 percent of the account. These administrative funds shall be subject to the encumbrance or expenditure availability for the appropriations described in paragraph (4) of subdivision (a).

(l) Funds made available to school districts pursuant to this article shall supplement, not supplant, existing funds available for school facilities construction.

(m) For purposes of this section, the following definitions apply:

(1) “Kindergarten” includes transitional kindergarten, as defined in Section 48000.

(2) “Preschool classroom” means a preschool classroom used or proposed to be used for instructional purposes in a California state preschool program.

(3) “Preschool program” means a full-day California state preschool program pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6.

(4) “Schoolsite” or “site” means the project site for which the school district is applying for grants under this article.

(5) “School district” means as follows:

(A) For transitional kindergarten and full-day kindergarten facilities grants, “school district” means a school district.

(B) For preschool facilities grants, “school district” means a school district, county office of education, or a community college district that operates a preschool program on behalf of, or in lieu of, a school district or county office of education. *(Amended by Stats. 2023, Ch. 48, Sec. 15. (SB 114) Effective July 10, 2023.)*

EC Section 8973.

Notwithstanding any other provision of law, the kindergarten school day in an early primary program conducted pursuant to Section 8972 may exceed four hours, exclusive of recesses, provided that both of the following conditions are met:

(a) The governing board of a school district declares that the extended-day kindergarten program does not exceed the length of the primary school day.

(b) The extended-day kindergarten program takes into account ample opportunity for both active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

EC Section 8974.

School districts with early primary programs shall provide educational continuity from preschool through kindergarten and grades 1 to 3, inclusive, by accomplishing the following:

(a) Establish connections with public preschool programs, including state preschool, state child development, and federal Head Start programs, to establish a more effective transition of children from preschool to kindergarten.

(b) Promote connections among early primary programs that provide before- and after-school services.

(c) Promote joint activities for teachers and administrators of public preschool programs, including state preschool, state child development, and federal Head Start, and kindergarten and grades 1 to 3, inclusive, in areas such as program planning and staff development training related to developmentally appropriate curriculum and assessment practices for young children.

EC Section 8207.

(a) The Superintendent shall administer all California state preschool programs. Those programs shall include, but not be limited to, part-day and full-day age and developmentally appropriate programs, offered through childcare centers and family childcare home education networks, that are designed to facilitate the transition to kindergarten for two, three- and four-year-old children and that provide early learning and care, health services, social services, nutritional services, parent education and parent participation, evaluation, and staff development and that comply with all applicable statutory and regulatory requirements. Preschool programs for which federal reimbursement is not available shall be funded as prescribed by the Legislature in the annual Budget Act, and unless otherwise specified by the Legislature, shall not use federal funds made available through Title XX of the federal Social Security Act (42 U.S.C. Sec. 1397).

(b) A part-day California state preschool program shall operate for a minimum of (1) three hours per day, excluding time for home-to-school transportation, and (2) a minimum of 175 days per year, unless the contract specifies a lower number of days of operation.

(c) A full-day California state preschool program shall operate for a minimum of 246 days per year, unless the contract specifies a lower number of days of operation.

(d) Any agency described in subdivision (a) of Section 8205 as an “applicant or contracting agency” is eligible to contract to operate a California state preschool program.

(e) Public funds shall not be paid directly or indirectly to an agency that does not pay at least the minimum wage to each of its employees.

(f) Federal Head Start funds used to provide services to families receiving California state preschool services shall be deemed nonrestricted funds.

(g) School districts and charter schools that administer a California state preschool program may place four-year-old children in a transitional kindergarten program classroom in accordance with subdivisions (h) to (j), inclusive, of Section 48000.

(h) California state preschool programs shall include all of the following:

(1) Age- and developmentally appropriate activities for children.

(2) Supervision.

(3) Parenting education and parent engagement.

(4) Social services that include, but are not limited to, identification of child and family needs and referral to appropriate agencies.

(5) Health services.

(6) Nutrition.

(7) Training and career ladder opportunities, documentation of which shall be provided to the department.

(i) The Superintendent shall adopt rules and regulations related to the administration of this chapter, including rules and regulations related to eligibility, enrollment, and priority of services. Regulations shall also include the recommendations of the State Department of Health Care Services relative to health care screening and the provision of health care services. The Superintendent shall seek the advice and assistance of these health authorities in situations where service under this chapter includes or requires care of children who are ill or have exceptional needs.

(j) This section shall become inoperative on July 1, 2027, and, as of January 1, 2028, is repealed.

(Amended by Stats. 2024, Ch. 73, Sec. 3. (SB 163) Effective July 2, 2024. Inoperative July 1, 2027, by its own provisions. Repealed as of January 1, 2028, by its own provisions. See later operative version added by Sec. 4 of Stats. 2024, Ch. 73.)

ATTACHMENT A

California Code of Regulations

Subgroup 5.8. Regulations Relating to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

Article 1. California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

Section 1860.4. Funding Guidelines

...

(c) For the funding provided pursuant to Section 1860.3(c), funds available for the Program from the 2022-23 Budget Act must be encumbered by the Board by June 30, 2028. Funds that are not completely encumbered or that return to the Program through project rescissions may be applied as follows: (1) Any funds that return on or before June 30, 2028, shall be returned to the California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program Account and may be used to provide additional Apportionments. (2) Any funds that are returned and remain unencumbered by the Board, after June 30, 2028, shall be returned to the General Fund.

...

ATTACHMENT B

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM APPORTIONMENTS
State Allocation Board Meeting, September 23, 2026

County	District	School Site	Application Number	Received Date	Preference Points	FRPM Percentage	Grant Amount
Imperial	Westmorland Union Elementary	Westmorland Elementary	70/63230-00-001	4/22/2026	76	96.8%	$ 2,147,763.49
Tulare	Terra Bella Union Elementary	Terra Bella Elementary	70/72199-00-001	4/30/2026	74	94.2%	$ 3,250,347.00
Kings	Reef Sunset Unified	Avenal Elementary	70/73932-00-007	4/22/2026	73	93.8%	$ 8,249,992.00
Humboldt	Peninsula Union Elementary	Peninsula Union Elementary	70/62984-00-001	4/30/2026	66	86.7%	$ 2,264,959.00
San Diego	Vallecitos Elementary	Vallecitos Elementary	70/68437-00-001	4/27/2026	65	85.0%	$ 2,251,748.00
Tehama	Tehama County Office of Education	Tehama County Special Education	70/10520-00-001	4/30/2026	55	75.4%	$ 2,353,673.75
San Joaquin	New Hope Elementary	New Hope Elementary	70/68619-00-001	4/22/2026	55	74.8%	$ 1,141,061.00
Humboldt	Scotia Union Elementary	Murphy (Stanwood A.) Elementary	70/63024-00-001	4/30/2026	55	74.2%	$ 1,127,307.00
Lassen	Westwood Unified	Fletcher Walker Elementary	70/64204-00-001	4/27/2026	48	66.9%	$ 2,215,385.00
Tehama	Los Molinos Unified	Los Molinos Elementary	70/71571-00-001	4/30/2026	44	64.5%	$ 3,127,415.00
Glenn	Lake Elementary	Lake Elementary	70/62596-00-002	4/27/2026	40	50.2%	$ 2,264,959.00
Tulare	Sundale Union Elementary	Sundale Elementary	70/72173-00-001	4/30/2026	40	41.3%	$ 2,222,894.00
Humboldt	Ferndale Unified	Ferndale Elementary	70/75374-00-001	4/30/2026	40	39.1%	$ 2,247,771.00
				New Construction:			$ 34,865,275.24
				Retrofit			$ -
				Total:			$ 34,865,275.24

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
Round 5 Remining Applications as of September 23, 2026
Listed in Alphabetical Order by District

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant*	Estimated Financial Hardship*
Aromas-San Juan USD	San Benito	San Juan Elementary	70/75259-00-001	4/1/2026	$ 2,525,496.00	
Buckeye Union Elementary	El Dorado	Oak Meadow Elementary	70/61838-00-001	4/30/2026	$ 2,509,726.00	
Burnt Ranch Elementary	Trinity	Burnt Ranch Elementary	70/71662-00-001	4/30/2026	$ 846,612.00	$ 282,204.00
Butteville Union Elementary	Siskiyou	Butteville Elementary	70/70201-00-001	4/30/2026	$ 1,683,664.00	$ 561,221.00
Central Unified	Fresno	William Saroyan Elementary	71/73965-00-001	4/30/2026	$ 1,661,496.00	
Central Unified	Fresno	Harvest Elementary	71/73965-00-002	4/30/2026	$ 1,943,809.00	
Central Unified	Fresno	Norman Liddell Elementary	71/73965-00-003	4/30/2026	$ 1,457,856.00	
Ceres Unified	Stanislaus	Walter White Elementary	70/71043-00-006	4/27/2026	$ 1,403,503.00	
Colton Joint Unified	San Bernardino	Wilson Elementary	70/67686-00-018	4/30/2026	$ 3,367,327.00	
Compton Unifed	Los Angeles	Dickison Elementary	70/73437-00-002	4/30/2026	$ 1,683,664.00	
Corning Union Elementary	Tehama	Olive View Elementary	71/71498-00-001	4/30/2026	$ 546,640.00	
Corning Union Elementary	Tehama	Olive View Elementary	70/71498-00-002	4/30/2026	$ 5,004,398.00	
Dos Palos-Oro Loma Joint Unified	Merced	Dos Palos Elementary	70/75317-00-001	4/24/2026	$ 5,612,213.00	
Earlimart Elementary	Tulare	Earlimart Elementary	70/71902-00-003	4/29/2026	$ 7,872,153.00	$ 3,372,346.00
Fairfax Elementary	Kern	Virginia Avenue Elementary	70/63461-00-001	4/30/2026	$ 1,407,833.00	
Fontana Unified	San Bernardino	Randall Pepper Elementary	71/67710-00-033	4/30/2026	$ 546,640.00	
General Shafter	Kern	General Shafter	70/63487-00-002	4/29/2026	$ 846,612.00	
Greenfield Union	Kern	Kendrick (W.a) Elementary	70/63503-00-024	4/27/2026	$ 6,173,434.00	
Greenfield Union	Kern	Valle Verde Elementary	70/63503-00-023	4/27/2026	$ 8,137,708.00	
Hanford Elementary	Kings	New Simas Elementary	70/63917-00-006	4/30/2026	$ 2,239,391.00	
Hilmar Unified	Merced	Merquin Elementary	70/65698-00-003	4/21/2026	$ 856,888.00	
Imperial Unified	Imperial	Hulse (Ben) Elementary	70/63164-00-003	4/27/2026	$ 3,647,939.00	$ 1,964,275.00
Inglewood Unified	Los Angeles	Bennet-Kew School	70/64634-00-005	4/30/2026	$ 4,989,342.00	
Jurupa Unified	Riverside	Rustic Lane Elementary	70/67090-00-008	4/24/2026	$ 4,157,784.00	
King City Union	Monterey	Santa Lucia Elementary	70/66050-00-002	4/30/2026	$ 4,172,840.00	
Lindsay Unified	Tulare	Kennedy Elementary	70/71993-00-014	4/28/2026	$ 4,489,770.00	$ 2,244,886.00
Los Angeles Unified	Los Angeles	Franklin Elementary	70/64733-00-005	4/28/2026	$ 32,045,550.00	
Los Banos Unified	Merced	Los Banos Early Education Complex	70/65755-00-004	4/28/2026	$ 6,734,655.00	$ 2,244,885.00
Monterey Peninsula Unified	Monterey	J.C. Crumpton Elementary	70/66092-00-003	4/30/2026	$ 1,683,663.00	
North County Joint Union Elementary	San Benito	Spring Grove Elementary	70/67504-00-002	4/7/2026	$ 2,540,551.00	
Oroville City Elementary	Butte	Ophir Elementary	70/61507-00-001	4/24/2026	$ 4,209,160.00	
Palo Verde Union Elementary	Tulare	Palo Verde Elementary	70/72033-00-001	4/30/2026	$ 1,678,170.00	$ 559,390.00
Pittsburg Unified	Contra Costa	Willow Cove Elementary	70/61788-00-004	4/30/2026	$ 5,274,372.00	
Richland Union Elementary	Kern	Golden Oak Elementary	70/63575-00-003	4/29/2026	$ 5,627,268.00	
Rio Dell Elementary	Humboldt	Eagle Prairie Elementary	70/63008-00-001	4/30/2026	$ 1,122,443.00	$ 1,122,443.00
Robla Elementary	Sacramento	Glenwood Elementary	70/67421-00-011	4/28/2026	$ 5,907,878.00	$ 1,969,293.00
Rockford Elmenetary	Tulare	Rockford Elementary	70/72090-00-001	4/29/2026	$ 1,411,020.00	$ 846,612.00
San Lucas Union Elementary	Monterey	San Lucas Elementary	70/66183-00-001	4/24/2026	$ 1,418,109.00	$ 1,418,109.00
Summerville Elementary	Tuolomne	Summerville Elementary	70/72405-00-003	4/30/2026	$ 1,698,719.00	$ 566,240.00
Trinity Alps Unified	Trinity	Weaverville Elementary	70/76513-00-001	4/30/2026	$ 2,540,551.00	
Turlock Unified	Stanislaus	Osborn Elementary	70/75739-00-001	4/30/2026	$ 2,473,035.00	
Twin Rivers Unified	Sacramento	Woodridge Elementary	70/76505-00-007	4/28/2026	$ 1,663,114.50	
Westwood Unified	Lassen	Westwood High	70/64204-00-002	4/27/2026	$ 1,418,109.00	$ 846,850.00
Yosemite Unified	Madera	Rivergold Elementary	70/76414-00-002	4/30/2026	$ 856,888.00	$ 285,629.00
Yosemite Unified	Madera	Coarsegold Elementart	70/76414-00-001	4/30/2026	$ 856,888.00	$ 285,629.00

Summary	Total (in Dollars)
Estimated State Share	$160,944,881.50
Estimated Financial Hardship Request	$18,570,012.00
California Preschool, Transitional Kindergarten and Full-Day Kindergarten Total*	$179,514,893.50

***California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program applications received by OPSC for the April 2026 Filing Round. OPSC has not yet reviewed the total grant requested, including Financial Hardship, and the total number of projects may exceed available expenditure authority. Placement on this list does not guarantee funding.**

SCHOOL DISTRICT DATA

Application No: 70/63230-00-001 **County:** Imperial
School District: Westmorland Union Elementary **School Name:** Westmorland Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	25
Kindergarten:	25	Kindergarten:	25
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**76**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	410,275.00
Fire Detection/Alarm	1,000.00
Automatic Sprinkler	13,700.00
Project Assistance	10,037.00
Site Development	287,193.00
Conversion Grant	285,629.00
State Grant Total	1,418,109.00
District Share	846,850.00
Total Project Cost	$2,264,959.00

PROJECT FINANCING

State Share	
This Project	$1,418,109.00
District Share	
Cash Contribution	117,195.51
Financial Hardship	729,654.49
Total Project Cost	$2,264,959.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		**$** 1,418,109.00	**$** 1,418,109.00
District Share				
Cash Contribution			$117,195.51	
Financial Hardship	1027-2122		$729,654.49	$729,654.49
Total			**$** 2,264,959.00	**$** 2,147,763.49

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (August 7, 2026) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72199-00-001 **County:** Tulare
School District: Terra Bella Union Elementary **School Name:** Terra Bella Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**75**	**Total Classrooms:**	**3**
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**74**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$820,550.00
FDK New Construction	410,275.00
Automatic Fire Detection/Alarm	1,500.00
Automatic Sprinklers	20,550.00
Project Assistance	10,037.00
Site Development	430,789.00
Conversion Grant	566,240.00
State Grant Total	2,259,941.00
District Share	1,127,461.00
Total Project Cost	$3,387,402.00

PROJECT FINANCING

State Share	
This Project	$2,259,941.00
District Share	
Cash Contribution	137,055.00
Financial Hardship	990,406.00
Total Project Cost	$3,387,402.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 2,259,941.00	$ 2,259,941.00
District Share				
Cash Contribution			137,055.00	
Financial Hardship	1027-2122		990,406.00	990,406.00
Total			$ 3,387,402.00	$ 3,250,347.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of July 30, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section1860.16(a) $492,330.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/73932-00-007
County: Kings
School District: Reef Sunset Unified
School Name: Avenal Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**250**	**Total Classrooms:**	**10**
Preschool:	100	Preschool:	4
Transitional K:	100	Transitional K:	4
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**73**	**Existing Acres:**	

ADJUSTED GRANT DATA

Preschool New Construction	$1,641,100.00
TK New Construction	1,641,100.00
FDK New Construction	820,550.00
Automatic Fire Detection/Alarm	5,000.00
Automatic Sprinkler	68,500.00
Site Development	1,435,963.00
Conversion Grant	2,244,885.00
State Grant Total	7,857,098.00
District Share	3,367,328.00
Total Project Cost	$11,224,426.00

PROJECT FINANCING

State Share	
This Project	$7,857,098.00
District Share	
Cash Contribution	2,974,434.00
Financial Hardship	392,894.00
Total Project Cost	$11,224,426.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		**$** 7,857,098.00	**$** $7,857,098.00
District Share				
Cash Contribution			$2,974,434.00	
Financial Hardship	1027-2122		$392,894.00	$392,894.00
Total			**$** $11,224,426.00	**$** 8,249,992.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(a)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness at the date of request (June 22, 2026) is at least 60 percent of its total bonding capacity.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) $1,641,100.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62984-00-001
County: Humboldt
School District: Peninsula Union Elementary
School Name: Peninsula Union Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**66**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	410,275.00
Fire Alarm	1,000.00
Fire Sprinkler	13,700.00
Project Assistance	10,037.00
Site Development	287,192.00
Conversion Grant	566,240.00
State Grant Total	1,698,719.00
District Share	566,240.00
Total Project Cost	$2,264,959.00

PROJECT FINANCING

State Share	
This Project	$1,698,719.00
District Share	
Cash Contribution	0.00
Financial Hardship	566,240.00
Total Project Cost	$2,264,959.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		**$** $1,698,719.00	**$**1,698,719.00
District Share				
Cash Contribution				
Financial Hardship	1027-2122		$566,240.00	$566,240.00
Total			**$** 2,264,959.00	**$**2,264,959.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 18, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/68437-00-001
County: San Diego
School District: Vallecitos Elementary
School Name: Vallecitos Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**65**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	410,275.00
Automatic Fire Detection/Alarm	1,000.00
Automatic Sprinkler	13,700.00
Project Assistance	10,037.00
Site Development	287,193.00
Conversion Grant	566,240.00
State Grant Total	1,698,720.00
District Share	566,239.00
Total Project Cost	$2,264,959.00

PROJECT FINANCING

State Share	
This Project	$1,698,720.00
District Share	
Cash Contribution	13,211.00
Financial Hardship	553,028.00
Total Project Cost	$2,264,959.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 1,698,720.00	$ 1,698,720.00
District Share				
Cash Contribution			13,211.00	
Financial Hardship	1027-2122		553,028.00	553,028.00
Total			$ 2,264,959.00	$ 2,251,748.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 6, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/10520-00-001
County: Tehama
School District: Tehama County Office of Education
School Name: Tehama County Special Education

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	50	Preschool:	2
Transitional K:	0	Transitional K:	0
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	0.5
Preference Points:	**55**	**Existing Acres:**	0

ADJUSTED GRANT DATA

Preschool New Construction	$820,550.00
Fire Alarm	1,000.00
Fire Sprinkler	13,700.00
DTSC Fee	750.00
Project Assistance	10,037.00
Site Acquisition	43,606.87
Site Development	287,193.00
Conversion Grant	588,418.44
State Grant Total	1,765,255.31
District Share	588,418.44
Total Project Cost	$2,353,673.75

PROJECT FINANCING

State Share	
This Project	$1,765,255.31
District Share	
Cash Contribution	0.00
Financial Hardship	588,418.44
Total Project Cost	$2,353,673.75

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 1,765,255.31	$ 1,765,255.31
District Share				
Cash Contribution				
Financial Hardship	1027-2122		$588,418.44	$588,418.44
Total			$2,353,673.75	$ 2,353,673.75

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District is determined to be eligible for Financial Hardship under California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) Regulation Section 1860.14(a)(4), as it is a County Superintendent of Schools.

The District has requested an advance release of funds for Site Acquisition and Design. Pursuant to Regulation Section 1860.10(a) $44,356.87, and 1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a). A total amount of $372,576.87 will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/68619-00-001
County: San Joaquin
School District: New Hope Elementary
School Name: New Hope Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**25**	**Total Classrooms:**	**1**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**55**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
Automatic Fire Detection/Alarm	500.00
Automatic Sprinkler	6,850.00
Project Assistance	10,037.00
Site Development	143,597.00
Conversion Grant	285,629.00
State Grant Total	856,888.00
District Share	285,629.00
Total Project Cost	$1,142,517.00

PROJECT FINANCING

State Share	
This Project	$856,888.00
District Share	
Cash Contribution	1,456.00
Financial Hardship	284,173.00
Total Project Cost	$1,142,517.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$856,888.00	$856,888.00
District Share				
Cash Contribution			$1,456.00	
Financial Hardship	1027-2122		$284,173.00	$284,173.00
Total			$ 1,142,517.00	$ 1,141,061.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of *June 29, 2026*) is $15 million or less.

The District has requested an advance release of funds for *Design*. Pursuant to Regulation Section 1860.16(a) $164,110.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/63024-00-001
County: Humboldt
School District: Scotia Union Elementary
School Name: Murphy (Stanwood A.) Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**25**	**Total Classrooms:**	**1**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**55**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
Automatic Fire Detection/Alarm	500.00
Project Assistance	10,037.00
Site Development	143,596.00
Conversion Grant	282,204.00
State Grant Total	846,612.00
District Share	282,204.00
Total Project Cost	$1,128,816.00

PROJECT FINANCING

State Share	
This Project	$846,612.00
District Share	
Cash Contribution	1,509.00
Financial Hardship	280,695.00
Total Project Cost	$1,128,816.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 846,612.00	$ 846,612.00
District Share				
Cash Contribution			1,509.00	
Financial Hardship	1027-2122		280,695.00	280,695.00
Total			$ 1,128,816.00	$ 1,127,307.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of June 29, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.10(a) $164,110.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/64204-00-001
County: Lassen
School District: Westwood Unified
School Name: Fletcher Walker Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**48**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	410,275.00
Automatic Fire Detection/Alarm	1,000.00
Project Assistance	10,037.00
Site Development	287,192.00
Conversion Grant	282,204.00
State Grant Total	1,400,983.00
District Share	836,576.00
Total Project Cost	$2,237,559.00

PROJECT FINANCING

State Share	
This Project	$1,400,983.00
District Share	
Cash Contribution	22,174.00
Financial Hardship	814,402.00
Total Project Cost	$2,237,559.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 1,400,983.00	$ 1,400,983.00
District Share				
Cash Contribution			22,174.00	
Financial Hardship	1027-2122		814,402.00	814,402.00
Total			$ 2,237,559.00	$ 2,215,385.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of *July 23, 2026*) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section *1860.16(a)* $328.220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Section 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/71571-00-001 **County:** Tehama
School District: Los Molinos Unified **School Name:** Los Molinos Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**75**	**Total Classrooms:**	**3**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	50	Kindergarten:	2
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**44**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	820,550.00
Automatic Fire Alarm	1,500.00
Automatic Fire Sprinkler	20,550.00
Project Assistance	10,037.00
Site Development	430,790.00
Conversion Grant	285,629.00
State Grant Total	1,979,331.00
District Share	1,408,072.00
Total Project Cost	$3,387,403.00

PROJECT FINANCING

State Share	
This Project	$1,979,331.00
District Share	
Cash Contribution	259,988.00
Financial Hardship	1,148,084.00
Total Project Cost	$3,387,403.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		**$** 1,979,331.00	**$** 1,979,331.00
District Share				
Cash Contribution			$259,988.00	
Financial Hardship	1027-2122		$1,148,084.00	$1,148,084.00
Total			**$** 3,387,403.00	**$** 3,127,415.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 26, 2026) is $15 million or less.

The District has requested an advance release of funds for [Site Acquisition/Design]. Pursuant to Regulation Section 1860.16(a)] $492,440.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Section 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/62596-00-002 **County:** Glenn
School District: Lake Elementary **School Name:** Lake Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	25	Transitional K:	1
Kindergarten:	25	Kindergarten:	1
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**40**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$410,275.00
FDK New Construction	410,275.00
Automatic Fire Detection/Alarm	1,000.00
Automatic Fire Sprinkler	13,700.00
Project Assistance	10,037.00
Site Development	287,192.00
Conversion Grant	285,629.00
State Grant Total	1,418,108.00
District Share	846,851.00
Total Project Cost	$2,264,959.00

PROJECT FINANCING

State Share	
This Project	$1,418,108.00
District Share	
Cash Contribution	0.00
Financial Hardship	846,851.00
Total Project Cost	$2,264,959.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 1,418,108.00	$ 1,418,108.00
District Share				
Cash Contribution				
Financial Hardship	1027-2122		846,851.00	846,851.00
Total			$ 2,264,959.00	$ 2,264,959.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of *July 31, 2026*) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section *1860.16(a)* $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

With the exception of School Districts receiving Financial Hardship funding, a portion of the School District's required matching share will be equal to a 25 percent District share and a 50 percent District share for New Construction, pursuant to Regulation Sections 1860.11.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/72173-00-001 **County:** Tulare
School District: Sundale Union Elementary **School Name:** Sundale Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**40**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$820,550.00
Automatic Fire Detection/Alarm	1,000.00
Project Assistance	10,037.00
Site Development	287,193.00
Conversion Grant	559,390.00
State Grant Total	1,678,170.00
District Share	559,390.00
Total Project Cost	$2,237,560.00

PROJECT FINANCING

State Share	
This Project	$1,678,170.00
District Share	
Cash Contribution	14,666.00
Financial Hardship	544,724.00
Total Project Cost	$2,237,560.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		**$** 1,678,170.00	**$** 1,678,170.00
District Share				
Cash Contribution			$14,666.00	
Financial Hardship	1027-2122		$544,724.00	$544,724.00
Total			**$** 2,237,560.00	**$** 2,222,894.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 10, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

SCHOOL DISTRICT DATA

Application No: 70/75374-00-001
County: Humboldt
School District: Ferndale Unified
School Name: Ferndale Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Total Pupils Assigned:	**50**	**Total Classrooms:**	**2**
Preschool:	0	Preschool:	0
Transitional K:	50	Transitional K:	2
Kindergarten:	0	Kindergarten:	0
Financial Hardship Requested:	**Yes**	**Recommended Acres:**	
Preference Points:	**40**	**Existing Acres:**	

ADJUSTED GRANT DATA

TK New Construction	$820,550.00
Automatic Fire Detection/Alarm	1,000.00
Automatic Fire Sprinklers	13,700.00
Project Assistance	10,037.00
Site Development	287,193.00
Conversion Grant	566,240.00
State Grant Total	1,698,720.00
District Share	566,239.00
Total Project Cost	$2,264,959.00

PROJECT FINANCING

State Share	
This Project	$1,698,720.00
District Share	
Cash Contribution	17,188.00
Financial Hardship	549,051.00
Total Project Cost	$2,264,959.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Previously Authorized	Authorized This Action	Apportionment This Action
State Share				
New Construction/Additional Grant	1027-2122		$ 67,256.61	$ 67,256.61
New Construction/Additional Grant	1027-2223		$ 1,631,463.39	$ 1,631,463.39
District Share				
Cash Contribution			17,188.00	
Financial Hardship	1027-2223		549,051.00	549,051.00
Total			$ 2,264,959.00	$ 2,247,771.00

Funding Source: General Fund California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Regulation Section 1860.17.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to Education Code Section 17075.15(d)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of August 14, 2026) is $15 million or less.

The District has requested an advance release of funds for Design. Pursuant to Regulation Section 1860.16(a) $328,220.00, equal to 40 percent of the grant determined by Regulation Section 1860.9(a), will be released by OPSC upon the receipt of a valid, signed Grant Agreement as specified in Regulation Section 1860.17.

Pursuant to Regulation Section 1860.19(b)(4), any savings, including interest, unexpended or unencumbered after one year from the completion of the project, as specified in Section 1860.18, must be returned to the State.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, September 23, 2026

PROPOSED REGULATORY AMENDMENTS FOR MODERNIZATION GRANT FUNDING FOR FACILITIES PREVIOUSLY MODERNIZED WITH STATE FUNDS

PURPOSE OF REPORT

To present the State Allocation Board (Board) with recommendations for the adoption of School Facility Program (SFP) regulatory amendments and amendments to the *Application for Funding* (Form SAB 50-04) regarding the SFP Modernization Program for facilities previously modernized with SFP funding.

AUTHORITY

See Attachment A.

DESCRIPTION

The Office of Public School Construction (OPSC) conducted multiple stakeholder meetings to discuss and receive feedback for the determination of eligibility and funding for school sites that are eligible for Modernization funding for a second and/or subsequent time under the SFP. OPSC proposes regulatory amendments and amendments to the Form SAB 50-04 to further clarify the provisions in Education Code (EC) Sections 17073.15(a) and 17074.10(f).

Based on feedback received, OPSC determined that the proposed regulatory amendments and program form revisions related to this topic, as outlined in the Staff Analysis section, are ready to move forward for Board consideration.

In this item, staff recommends that the Board adopt the proposed regulatory amendments to the SFP regulations to clarify statutory requirements. Staff also recommends that the Board adopt program form revisions to the Form SAB 50-04 to align with the proposed regulatory amendments.

BACKGROUND

Staff held four stakeholder meetings for the proposed regulatory amendments and program form revisions in this item, on February 20, 2025, May 8, 2025, July 10, 2025, and July 30, 2026. Below is an overview of the relevant statutes.

Pursuant to EC Sections 17073.15(a) and 17074.10(f), school districts are eligible to receive an Apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. Statute enacted by Assembly Bill 1244 (Chapter 572, Statutes of 2003) and Senate Bill 15 (Chapter 587, Statutes of 2003) allows school districts to receive a subsequent apportionment(s) for facilities previously modernized with SFP funding for portable buildings every 20 years and permanent buildings every 25 years, after the date of the previous SFP Apportionment.

BACKGROUND (cont.)

School sites that were initially funded in the early years of the SFP after it was implemented in 1998 have become, or are now becoming, eligible for a subsequent Apportionment. As a result, OPSC has been processing funding applications requesting modernization funding for facilities that received prior Apportionments.

Although there are guiding statutes on this process, and regulations have been in place since 2004 related to eligibility for previously modernized facilities, it is apparent that the regulations need additional clarity to further detail processes related to the adjustment of eligibility as well as the requirements to qualify for additional apportionments. OPSC engaged stakeholders to gather feedback on proposed SFP regulations related to determination of updated eligibility and the processing of applications for funding that include buildings eligible for a subsequent Apportionment.

STAFF ANALYSIS/DISCUSSION

Stakeholder Meetings
On February 20, 2025, OPSC held the first stakeholder meeting on the topic to discuss staff's interpretation of EC Sections 17073.15(a) and 17074.10(f), related to processing applications for funding that include portable and permanent buildings that received prior apportionments at least 20 or 25 years ago, respectively. At the subsequent May 8, 2025 stakeholder meeting, OPSC presented responses to the stakeholders' feedback from the February meeting and further considerations related to eligibility for subsequent modernization apportionments. At the next July 10, 2025 stakeholder meeting, OPSC responded to stakeholder feedback provided during and after the May meeting, introduced proposed regulatory amendments to clarify EC Sections 17073.15(a) and 17074.10(f), and sought stakeholder feedback on the proposed changes. At the final stakeholder meeting on July 30, 2026, OPSC responded to additional stakeholder feedback provided after the July 2025 meeting and presented updates to the proposed regulatory amendments and proposed revisions for the Form SAB 50-04.

Stakeholder Feedback
Staff appreciate those who attended, raised questions and/or provided feedback. Feedback that was received for each respective stakeholder meeting may be found in Attachment D, alongside the stakeholder items as previously presented. Stakeholder feedback informed staff's final recommendations for the proposed regulatory amendments and program form amendments. Staff has summarized feedback received following the last stakeholder meeting and provide the following responses:

Stakeholder Feedback	OPSC Response
1. A stakeholder expressed that an approved *Eligibility Determination* (Form SAB 50-03) that corrects the Form SAB 50-03 that was immediately preceding an apportionment be used to	**1.** OPSC would like to clarify that the proposed regulations reference and define the phrase "prior Form SAB 50-03" as the Form SAB 50-03 associated with the most recent SFP

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
1. (cont.) calculate the modernization grants to be returned to the baseline even though by date, the Form would not technically be the immediately preceding.	**1. (cont.)** Modernization apportionment for the building(s) generating additional Modernization Eligibility. Pursuant to EC 17073.15(a), eligibility for subsequent Modernization apportionments is directly based on the immediately preceding apportionment. Because the eligibility provided in the prior apportionment was calculated from the information on the Form SAB 50-03 on file at that time, the grants should be returned based on that same Form SAB 50-03. Subsequent Forms SAB 50-03, including those to correct a prior version, may result in eligibility for future funding, but cannot be applied retroactively.
2. A stakeholder requested clearer regulatory guidance regarding how additional apportionments related to portable non-classroom buildings will be provided and any restrictions related to non-classroom buildings.	**2.** EC Section 17074.10(f) requires that modernization funds for an additional apportionment be used to either replace the portable classroom and certify that the existing portable will be removed from classroom use, or modernize it as a documented better use of public resources. Statute and proposed regulations do not include restrictions on the use of modernization funds for an additional apportionment for non-classroom portable space or permanent space. Therefore, a District may use the returned grants for these facilities, for any eligible modernization work.
3. A stakeholder requested clearer regulatory guidance on how portable pupil grants returned need to be further prorated by classroom and non-classroom square footage or classrooms.	**3.** Proposed SFP Regulation Section 1859.78.8(d)(1-2) encapsulates the specific detail on the calculation methodology for returning pupil grants associated with portable classrooms and permanent or portable buildings. As mentioned in the proposed regulatory language, the calculation methodology is dependent upon the Option that was chosen on the prior Form SAB 50-03, and the number of grants to be returned will be

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
	3. (cont.) determined by the percentage of permanent or portable facilities identified that were eligible.

Proposed SFP Regulations
Below is a summary of all proposed regulatory amendments, which are included as Attachment B:

- SFP Regulation Section 1859.2 is amended to remove the reference to subsection (j) in EC Section 17070.15, which includes the definition of a Portable Classroom. This amendment will allow for any future changes to the subsection order in the EC without requiring further SFP Regulation amendments.
- SFP Regulation Section 1859.31 is amended to add language specifying how classrooms are classified during Modernization establishment. If modifications to the originally placed "portable" have occurred prior to the Modernization establishment, such that it no longer meets the statutory/regulatory definition, the facility will be designated permanent.
- SFP Regulation Section 1859.61 is amended to add subsections (i)(1) through (i)(4), which allow for adjustments to the baseline as a result of the Portable Classrooms and/or portable facilities as well as Permanent Classrooms and/or permanent facilities being eligible for SFP Modernization funding for a second and/or subsequent time, as a result of an audit, as a result of a Portable Classroom that was previously replaced in a prior SFP-funded project, and/or as a result of facilities on a military installation that receives federal funding and are eligible for a subsequent Apportionment.
- SFP Regulation Section 1859.78.8 is amended to clarify when subsequent eligibility is generated.
- SFP Regulation Section 1859.78.8(a) is amended to add language specifying that the SFP Modernization Apportionment that will determine the grants made available by the second and subsequent rounds of SFP Modernization funding has been changed from "previous" to "the immediately preceding SFP Modernization Apportionment" to provide clarity regarding the Apportionment used for grant determination. In situations where the eligibility that was available prior to the initial apportionment was partially used in the initial funding request, and the remaining eligibility was used in a later funding application, then each funding application would have its own 20- or 25-year subsequent apportionment cycle. In this scenario, the eligibility used in the initial funding application becomes eligible for a subsequent apportionment 20 or 25 years after the date of its apportionment. Likewise, the eligibility used in the later application will separately become eligible for another apportionment 20 or 25 years after its apportionment date.
- SFP Regulation Section 1859.78.8(b) is amended to add a reference to EC Section 17074.10(f) that allows for Portable Classrooms to be modernized

STAFF ANALYSIS/DISCUSSION (cont.)

as a better use of public resources. Subsections (b)(1-3) add the specific types of documentation acceptable for a district to indicate that Modernization of a Portable Classroom constitutes a better use of public resources. The language indicates that the scope of the Modernization work for the Portable Classroom(s) must be substantial enough to extend the useful life of the portable, and the Modernization work must be completed within the project scope.

- SFP Regulation Section 1859.78.8(c) is added to include information regarding the need for a school district to separate the special day class facilities from the K-12 facilities, if the school district has not already done so, and clarifies that this requirement must be completed prior to approval of the subsequent round of SFP Modernization funding by the Board.
- SFP Regulation Sections 1859.78.8(d)(1-2) are added to explain how the subsequent round of SFP Modernization pupil grants is calculated based on the choice of Option A or Option B on the Form SAB 50-03 that generated the eligibility for grants that were previously awarded.
- SFP Regulation Sections 1859.78.8(e)(1-2) are added to describe the parameters for adjusting eligibility for Portable Classrooms and/or portable square footage which was already demolished and replaced in a previously SFP-funded project. In this case, the Portable Classrooms and/or portable square footage do not qualify for a subsequent Modernization Apportionment because they cannot meet the statutory requirement pursuant to EC Section 17074.10(f) that requires subsequent round Modernization funds to be used to replace the Portable Classrooms. The parameters include calculations that remove the ineligible grants that were made available by the portables already removed and replaced in a previously SFP-funded project so that the resulting balance of available grants is accurate.

Proposed Form SAB 50-04 Amendment
The proposed amendment to the Form SAB 50-04, included as Attachment C, is under the Certification Section #25. The second box under the fifth bullet is amended to add a reference to SFP Regulation Section 1859.78.8(b) to refer to the proposed documentation a district may submit to demonstrate that the Modernization of a Portable Classroom constitutes a better use of public resources.

RECOMMENDATIONS

1. Adopt the proposed amendments to the SFP Regulations as shown on Attachment B.

2. Adopt the proposed amendments to the Form SAB 50-04 as shown on Attachment C.

3. Authorize the Executive Officer to file the proposed regulatory amendments with the Office of Administrative Law on a non-emergency basis and make the regulations permanent.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17070.35 – General Provisions

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

(b) The board shall review and amend its regulations as necessary to adjust its administration of this chapter to conform with the act that amended this section to add this subdivision. Regulations adopted pursuant to this subdivision shall be adopted by November 5, 2002, and shall be adopted as emergency regulations in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of any emergency regulation pursuant to this subdivision filed with the Office of Administrative Law shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any emergency regulation adopted pursuant to this section shall remain in effect for no more than 365 days unless the board has complied with Sections 11346.2 to 11348, inclusive, of the Government Code.

EC Section 17073.15(a) – Modernization Eligibility Determination

(a) A school district is eligible to receive an apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. A school district is eligible to receive an additional apportionment for the modernization of a permanent school building every 25 years after the date of the previous apportionment or a portable classroom every 20 years after the previous apportionment.

(b)(1) Notwithstanding subdivision (a), a school district that has a school facility located on a military installation that is the recipient of a federal grant for facilities modernization that requires a local matching share is eligible to receive an

apportionment for the modernization of a permanent or portable building that is at least 10 years old, or is at least 10 years old after the date of the previous modernization apportionment under this chapter.
(2) Portable buildings modernized pursuant to paragraph (1) shall be replaced with a permanent structure.

EC Section 17074.10(f) – Modernization Apportionment

For a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use, unless the school district is able to document that modernizing the portable classroom is a better use of public resources. The capacity and eligibility of the school district shall not be adjusted for replacing a portable classroom pursuant to this subdivision and Section 17073.15.

ATTACHMENT B

PROPOSED REGULATIONS

Section 1859.2. Definitions.

For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:

…

"Portable Classroom" shall have the meaning set forth in Education Code Section 17070.15~~(j)~~.

….

Note: Authority cited: Sections 17070.35, 17075.20 and 17078.64, Education Code.

Reference: Sections 8974, 17009.5, 17017.6, 17017.7, 17021, 17047, 17050, 17051, 17070.15, 17070.51(a), 17070.54, 17070.59, 17070.71, 17070.77, 17071.10, 17071.25, 17071.30, 17071.33, 17071.35, 17071.40, 17071.75, 17071.76, 17072.10, 17072.12, 17072.18, 17072.30, 17072.33, 17073.16, 17073.25, 17074.10, 17074.16, 17074.30, 17075.10, 17075.15, 17077.30, 17077.35, 17077.40, 17077.42, 17077.45, 17078.52, 17078.56, 17078.72(k), 17079, 17079.10, 17280, 56026 and 101012(a)(8), Education Code; Section 53311, Government Code; and Sections 1771.3 in effect on January 1, 2012 through June 19, 2014 and 1771.5, Labor Code.

Section 1859.31. Gross Classroom Inventory.

The School District shall prepare a gross inventory consisting of all Classrooms owned or leased in the School District, the HSAA or Super HSAA as appropriate. For the purpose of this gross Classroom inventory, the following shall be considered a Classroom. Any Classroom:

(a) for which a contract was signed for the construction or acquisition of facilities or for which construction work has commenced at the time the SFP application for determination of eligibility is submitted to the OPSC;
(b) constructed with funds from the LPP;
(c) used for Special Day Class or Resource Specialist Programs;
(d) that are standard ~~c~~Classrooms, shops, science laboratories, computer laboratories, or computer Classrooms;
(e) acquired or created for Class Size Reduction purposes;
(f) used for preschool programs;
(g) converted to any non-classroom purpose including use by others;
(h) with Housing and Community Development or Department of Housing insignia;
(i) acquired for Interim Housing;
(j) leased or purchased under the State Relocatable Program pursuant to Chapter 14 of Part 10 of the Education Code;
(k) that have a waiver for continued use by the Board for Field Act exemptions;
(l) used for Community School purposes;
(m) included in a closed school.

For a Classroom to be classified as a Portable Classroom on a Form SAB 50-02 and/or a Form SAB 50-03, the Classroom shall meet the definition of a Portable Classroom in Section 1859.2 on the date that OPSC accepts the valid, complete forms establishing Modernization Eligibility pursuant to Section 1859.60 or New Construction eligibility pursuant to Section 1859.20. If modifications are made to the Classroom prior to OPSC's acceptance of a valid Form SAB 50-02 or Form SAB 50-03 that result in the Classroom no longer meeting this definition, the Classroom will be classified as a Permanent Classroom.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17071.25, 17071.30 and 17075.20, Education Code.

Section 1859.61. Adjustments to the Modernization Baseline Eligibility.

The baseline eligibility for ~~m~~Modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a ~~m~~Modernization SFP project or a CSFP Rehabilitation project at the specific site.
(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a ~~m~~Modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.
(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(e) Adjusted as a result of errors or omissions by the School ~~d~~District or by the OPSC.
(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.
(g) For ~~c~~Classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.
(h) As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
(i) ~~Increased~~Adjusted for facilities previously modernized with ~~State~~ SFP funds, which qualify for an additional SFP ~~m~~Modernization A~~a~~pportionment pursuant to Section 1859.78.8 or Education Code Section 17073.15~~(b).~~, as follows:
(1) Increased for the number of Portable Classrooms and/or portable facilities that qualify for an additional SFP Modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(2) Increased for the Permanent Classrooms and/or facilities that qualify for an additional SFP Modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(3) Decreased for Portable Classrooms that cannot meet the statutory requirement pursuant to Education Code Section 17074.10(f) that requires the SFP Modernization funds generated pursuant to (i)(1) be used to replace the Portable Classrooms because they were already demolished and replaced in a previously SFP-funded project and therefore do not qualify for a subsequent SFP Modernization Apportionment until 20 years from the date of the prior Apportionment that funded the replacement.
(4) Increased pursuant to Education Code Section 17073.15(b) for the Portable or Permanent Classrooms and/or facilities that qualify for an additional SFP Modernization Apportionment and are located on a military installation, which will also include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(j) Decreased for facilities that were deemed eligible for ~~m~~Modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the School ~~d~~District without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Increased for additional facilities located on a military installation pursuant to Education Code Section 17073.15(b) ~~not previously modernized with State funds~~, that become 10 years old, if permanent or portable. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.
(m) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:
(1) School Buildings and/or ~~c~~Classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2
(2) School Buildings and/or ~~c~~Classrooms that were originally included in the School ~~d~~District's baseline eligibility and were later demolished or removed from ~~c~~Classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the School ~~d~~District did not have the current enrollment to support the replacement and funding of those School Buildings and/or

~~c~~Classrooms. Buildings and/or ~~c~~Classrooms removed from K-12 ~~c~~Classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (m)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (m)(2) the building shall be removed from the ~~c~~Classroom inventory used to establish ~~m~~Modernization ~~e~~Eligibility at the site.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17070.51, 17071.25, 17072.15, 17072.20, 17073.15, 17074.10, 17075.10 and 17079.30, Education Code.

Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with ~~State~~ SFP Funds.

For purposes of this section, the phrase "prior Form SAB 50-03" refers to the Form SAB 50-03 associated with the most recent SFP Modernization Apportionment for the building(s) generating additional Modernization Eligibility.

The Board shall provide an additional SFP Modernization ~~a~~Apportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with ~~State~~ SFP funds as follows:

(a) An additional SFP Modernization ~~a~~Apportionment will be provided for the ~~m~~Modernization of a permanent school building every 25 years following the date of ~~its previous~~ the immediately preceding SFP ~~State m~~Modernization ~~a~~Apportionment.

(b) In the case of ~~p~~Portable ~~c~~Classrooms, an additional A~~a~~pportionment will be permitted every 20 years after the date of ~~its previous~~ the immediately preceding State ~~m~~Modernization ~~a~~Apportionment provided the ~~m~~Modernization funds will be used to replace the ~~p~~Portable ~~c~~Classroom(s) and the ~~s~~School ~~d~~District must certify that the ~~p~~Portable ~~c~~Classrooms will be removed from any ~~c~~Classroom use unless acceptable documentation is provided by the School ~~d~~District indicating that the ~~m~~Modernization of the ~~p~~Portable ~~c~~Classrooms is a better use of public resources per Education Code 17074.10(f). If the Portable Classroom(s) is modernized as a better use of public resources, the scope of the work completed must extend the useful life of the Portable Classroom. All work associated with the Modernization must be completed within the funded project that includes the Portable Classroom(s) in the scope of work. Acceptable documentation indicating that the Modernization of the Portable Classroom(s) is a better use of public resources is one or more of the following:

(1) A cost benefit analysis prepared by a licensed design professional.

(2) A narrative that provides the rationale to substantiate that the Modernization of the Portable Classroom(s) rather than its replacement will extend the useful life of the Portable Classroom, which could include copies of maintenance records, photos, etc.

(3) A copy of the local governing board minutes that indicate that the local governing board has discussed and agreed that Modernization of the Portable Classroom(s) eligible for an additional Apportionment would be a better use of public resources. The local governing board minutes shall be submitted prior to Board approval of the project.

(c) For a site in which the gross Classroom inventory created pursuant to Section 1859.31 that was reported at the time the School District requested its initial determination of existing school building capacity was not previously adjusted as a result of Special Day Class loading, the site must have the inventory adjusted for the Special Day Class loading during Modernization Eligibility establishment prior to the calculation of an additional SFP Modernization Apportionment. Once the prior Form SAB 50-03 has been adjusted for Special Day Class loading, the revised Form SAB 50-03 will be used to determine the number of pupil grants available for the School District to request on a Form SAB 50-04.

(d) If the immediately preceding SFP Modernization Apportionment included both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the prior Form SAB 50-03. A subsequent round of Modernization Eligibility shall be determined by a calculation based upon the School District's selection of Option A or Option B on the prior Form SAB 50-03. The additional Apportionment will be provided by one the following calculation methods:

(1) If Option A was chosen on the prior Form SAB 50-03, or if Option B with reported Classroom count was chosen on the prior Form SAB 50-03, for each qualifying Classroom that was eligible, the pupil grants shall be made available by the following determination:

(A) Calculate the total Classroom count by adding the number of Permanent Classrooms and Portable Classrooms that were eligible at the site at the time of the immediately preceding SFP Modernization Apportionment.

(B) Divide the total Permanent Classrooms by the total Classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(C) Divide the total Portable Classrooms by the total Classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(1)(B) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to Permanent Classrooms.

(E) Multiply the percentage determined in (d)(1)(C) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to Portable Classrooms.

(2) If Option B reported Square Footage on the prior Form SAB 50-03, for qualifying Classroom(s) and/or non-Classroom Square Footage, the pupil grants shall be made available by the following determination:

(A) Calculate the total Square Footage that was eligible at the site per (d)(2).

(B) Divide the permanent Square Footage by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(C) Divide the portable Square Footage by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(2)(B) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to permanent Square Footage.

(E) Multiply the percentage determined in (d)(2)(C) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to portable Square Footage.

(e) For eligible Portable Classrooms that have been demolished and replaced in a prior SFP-funded project, the pupil grants will be made available on the baseline and then reduced by the ineligible Portable Classrooms or Square Footage pursuant to 1859.61(i)(3), as follows:

(1) The pupil grants made available as a result of (d)(1) will be prorated to separate the ineligible Portable Classrooms from the eligible Portable Classrooms by subtracting the total ineligible Classroom count from the total eligible Classroom count. The number of pupil grants the Classroom is eligible for per (e) for each Classroom will be reduced by the loading standards for each ineligible Classroom.

(2) The pupil grants made available as a result of (d)(2) will be prorated to separate the ineligible Portable Classroom Square Footage from the total eligible Square Footage on the site during the immediately preceding SFP Modernization Apportionment.

(f~~c~~) In the case of permanent school facilities that are located on a military installation and are pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the ~~m~~Modernization of a permanent school building every 10 years following the date of ~~its previous~~ the immediately preceding SFP ~~State m~~Modernization ~~a~~Apportionment.

(g~~d~~) In the case of ~~p~~Portable ~~school c~~Classrooms that are located on a military installation and are eligible pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the replacement of the ~~p~~Portable ~~c~~Classrooms with a permanent structure. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.

~~If the previous SFP modernization apportionment includes both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the Form SAB 50-03 that generated the initial eligibility.~~

ATTACHMENT B

The capacity and eligibility of the ~~s~~School ~~d~~District will not be adjusted for the replacement of the ~~p~~Portable ~~c~~Classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17073.15 and 17074.10, Education Code.

GENERAL INFORMATION

If this Application is submitted when there is Insufficient Bond Authority, as defined in Regulation Section 1859.2, the School District must adopt and submit a school board resolution, pursuant to Regulation Section 1859.95.1. For information regarding remaining bond authority, contact the Office of Public School Construction (OPSC) prior to submittal of this Application.

If not previously submitted, a School District may file an Application for Modernization funding by use of this form concurrently with a determination of or an adjustment to the School District's Modernization Eligibility. The School District must submit a determination of or an adjustment to the School District's new construction baseline eligibility upon request, as described in Regulation Sections 1859.51 or 1859.70, as applicable. The Board will only provide new construction funding if this form is submitted prior to the date of occupancy of any classrooms included in the construction contract. If the School District has a pending reorganization election that will result in the loss of eligibility for the proposed project, the School District must submit an adjustment to the School District's new construction baseline eligibility as required in Section 1859.51 upon request. This may be accomplished by completion and submittal of Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 for the current enrollment year. Failure to submit the requested Forms may result in OPSC returning the funding Application to the School District unprocessed.

For purposes of Education Code Section 17073.25, the California Department of Education (CDE) is permitted to file Modernization Applications on behalf of the California Schools for the Deaf and Blind.

Requests for funding may be made as follows:

1. A separate Apportionment for site acquisition for a new construction project for environmental hardship pursuant to Section 1859.75.1. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE.
   - Preliminary appraisal of property.
   - Approval letter from the Department of Toxic Substances Control.

2. A separate Apportionment for site acquisition and/or design costs for a new construction project pursuant to Section 1859.81.1. This Apportionment is available only to School Districts that meet the financial hardship criteria in Section 1859.81. School Districts may apply for a separate Apportionment for the design and for site acquisition on the same project. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE (site Apportionment only).
   - Preliminary appraisal of property (site Apportionment only).

3. A separate Apportionment for district-owned site acquisition cost pursuant to Section 1859.81.2. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Site approval letter from the CDE.
   - Appraisal of district-owned site.
   - Cost benefit analysis as prescribed in Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.

4. A separate Apportionment for design cost for a Modernization project pursuant to Section 1859.81.1. This Apportionment is available only to School Districts that meet the financial hardship criteria in Section 1859.81. For purposes of this Apportionment, the Form SAB 50-03 must accompany this form (if not previously submitted).

5. A New Construction Adjusted Grant pursuant to Section 1859.70 or 1859.180. If the funding request includes site acquisition, the proposed site must either be owned by the School District, in escrow, or the School District has filed condemnation proceedings and received an order of possession of the site. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03.
   - Site/plan approval letter from the CDE.
   - Appraisal of property if requesting site acquisition funds.
   - Plans and specifications (P&S) for the project that were approved by the DSA. Submittal of plans may be on CD-ROM or "Zip Drive" readable in AutoCAD 14. The specifications may be provided on a diskette that is IBM compatible.
   - Cost estimate of proposed site development, if requesting site development funding.
   - If this request is pursuant to Section 1859.77.2 and the School District's housing plan is other than those listed in the certification section of this form, a copy of the school board resolution and the approved housing plan.
   - If the site Apportionment is requested pursuant to Regulation Section 1859.74.5, a cost benefit analysis as prescribed in Regulation Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.
   - If this request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, a justification of how the project relieves overcrowding, including but not limited to, the elimination of the use of Concept 6 calendars, four track year-round calendars, or bussing in excess of 40 minutes.
   - Written confirmation from the School District's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

6. For purposes of the Overcrowding Relief Grant (ORG), School Districts must submit the Overcrowding Relief Grant District-Wide Eligibility Determination (Form SAB 50-11) prior to the submittal of this funding Application. In addition, School Districts must have had the CDE deem the site eligible for the ORG (pursuant to Section 1859.181) prior to the submittal of this Application. For purposes of this Apportionment, the following documents must be submitted with this form as well as the documents listed in section 5 above:

   - Overcrowding Relief Grant Eligibility Determination Form approved by the CDE.
   - Copies of the supporting documentation provided to the CDE when determining the density of the site, including the site diagram.

   The School District is not required to submit its current CBEDS enrollment data.

7. Modernization Adjusted Grant pursuant to Section 1859.70. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-03 (if not previously submitted).

- P&S for the project that were approved by the DSA.
- If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.83(f), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.
- DSA approval letter for elevator to meet access compliance, if funding is requested.
- Cost estimate of the proposed site development necessary for the Reconfiguration of an existing high school.
- Plan approval letter from the CDE.
- Districtwide enrollment data on Form SAB 50-01 when requesting project assistance (if not previously submitted).
- If the request includes funding for 50 year old permanent buildings pursuant to Section 1859.78.6, a site diagram identifying all buildings to be modernized in the project. The diagram must specify those buildings that are at least 50 years old.
- Written confirmation from the School District's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.
- For requests to replace 75 Years or Older Building(s) per Section 1859.78.7.1, the School District must submit the following:
  - A completed *75 Years or Older Building Cost Estimate and Cost/Benefit Analysis* (Form SAB 57-75).
  - A copy of the demolition plans, or other supporting documentation, that demonstrate the demolition of the qualifying 75 Years or Older Building(s).
  - A detailed cost estimate that delineates the cost associated with the work to demolish and replace the qualifying 75 Years or Older Building(s), inclusive of the allowable site development costs per Section 1859.78.7.1, apart from the other Modernization work in the DSA-approved plans.
- If the request includes funding for the construction of a Minimum Essential Facility (MEF) per Section 1859.78.9.1, or a Transitional Kindergarten classroom(s) per Section 1859.78.9.2, the School District must submit a detailed cost estimate that delineates the cost associated with the work for the qualifying facility(s) in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans.

8. Final Charter School Apportionment for Charter School Facilities Rehabilitation pursuant to Section 1859.167.1. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

- P&S for the project that were approved by DSA.
- If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.167.3(d), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.
- DSA approval letter for elevator to meet access compliance, if funding is requested.
- High performance incentive (HPI) scorecard from DSA.
- Plan approval letter from the CDE.
- Construction cost estimate signed by the architect of record or design professional.
- Determination of financial soundness from the California School Finance Authority (CSFA).
- Written confirmation from the applicant's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

9. If the Application includes a request for Financial Hardship, the School District must comply with the requirements of Section 1859.81.

- If the Application is submitted when there is Insufficient Bond Authority, as defined in Section 1859.2, the School District must adopt a school board resolution pursuant to Section 1859.95.1(b).

If the School District is requesting New Construction funding after the initial baseline eligibility was approved by the Board and the School District's current CBEDS enrollment reporting year is later than the enrollment reporting year used to determine the School District's baseline eligibility or adjusted eligibility, the School District must complete a new Form SAB 50-01 based on the current year CBEDS enrollment data, and submit it to the OPSC with this form. In addition, if the School District's request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, the School District must update the Alternative Enrollment Projection to correspond with the CBEDS enrollment data for the current year. A Small School District with 2,500 or less enrollment as defined in Section 1859.2 will not have its eligibility reduced for a period of five years from the date the Small School District's baseline eligibility was approved by the Board as a result of reduction in projected enrollment.

For a list of the documents that must be submitted in order for the OPSC to deem a funding request for new construction or Modernization complete and ready for OPSC processing, consult the SFP handbook and other information located on the OPSC Web site at www.dgs.ca.gov/opsc.

For purposes of completing this form for a Final Charter School Apportionment, a charter school shall be treated as a School District.

SPECIFIC INSTRUCTIONS

The School District must assign a Project Tracking Number (PTN) to this project. The same PTN is used by the OPSC, the DSA and the CDE for all project applications submitted to those agencies to track a particular project through the entire state application review process. If the School District has already assigned a PTN to this project by prior submittal of the P&S to either the DSA or the CDE for approval, use that PTN for this Application submittal. If no PTN has been previously assigned for this project, a PTN may be obtained from the OPSC Web site at www.dgs.ca.gov/opsc "PT Number Generator."

1. Type of Application

Check the appropriate box that indicates the type of School Facility Program (SFP) grant the School District is requesting for purposes of new construction, Modernization, a separate design and/or site Apportionment, site Apportionment as an environmental hardship or New Construction (Final Apportionment). If the Application is for the Modernization of school facilities and includes facilities that are eligible for an additional Apportionment pursuant to Section 1859.78.8, include a site diagram with this Application that specifies the age of each facility eligible for Modernization. The diagram should also indicate the date of its original DSA plan approval and the date the facility received its prior Modernization Apportionment. If known include the project modernization number on the diagram. If the Application is for Modernization of a California School for the Deaf or Blind, the CDE shall check the box identified as Modernization of California Schools for the Deaf/Blind. If the request is for a separate design Apportionment, the CDE shall check the appropriate box. If the eligibility for this project was established as a result of a health and safety threat pursuant to Section 1859.82.1, or a seismic replacement or seismic rehabilitation for the Most Vulnerable Category 2 Buildings pursuant to Section 1859.82.2, and/or the request is for a conceptual approval for a

Facility Hardship Application pursuant to Section 1859.82.3(a) or a Seismic Mitigation Program Application pursuant to Section 1859.82.3(b), check the appropriate box(es).

If this request is for an addition to an existing site and advance funding for the evaluation and RA costs, check the appropriate box and refer to Section 1859.74.4.

If this request is for an Overcrowding Relief Grant, check the New Construction (Overcrowding Relief Grant) box.

If this request is to convert a Preliminary Apportionment or a Preliminary Charter School Apportionment to a Final Apportionment, check the New Construction Final Apportionment, New Construction Final Charter School Apportionment or the Rehabilitation Final Charter School Apportionment box, as appropriate.

If the School District is requesting a separate site and/or design Apportionment, complete boxes 2a, 3, 4, the site acquisition data in box 5 (d and e), and boxes 13, 14, 15, 16, and 25 only.

2. Type of Project

a. Select the type of project that best represents this Application request and enter the total number of Pupils assigned to the project for each grade group. Include Pupils to be housed in a new or replacement school authorized by Section 1859.82 (a). The amount entered cannot exceed the School District's baseline eligibility determined on Form SAB 50-03 and will be the basis for the amount of the new construction or Modernization Grants provided for the project.

If this request is for a Final Apportionment, the Pupils assigned to the project must be at least 75 percent, but not more than 100 percent, of the Pupils that received the Preliminary Apportionment. Refer to Section 1859.147.

For ORG projects, the amount entered cannot exceed the Overcrowding Relief Pupil Eligibility (pursuant to Section 1859.182 and 1859.183) as reflected in the total number of eligible Pupils determined by the Form SAB 50-11 or the CDE Overcrowding Relief Grant Eligibility Determination form.

For Charter School Facilities Program Rehabilitation, leave the number of Pupils blank.

b. Check the box if the project is eligible for funding for 50 year or older permanent buildings and report, at the option of the School District:

- The total number of eligible classrooms or the total eligible Square Footage building area at the site. Refer to Section 1859.78.6(b)(1)(A) or (b)(2)(A).
- The total number of permanent classrooms or the total permanent Square Footage building area that is at least 50 years old and not been previously modernized with state funds. Refer to Section 1859.78.6(b)(1)(B) or (b)(2)(B).
- Enter the greater percentage as calculated under Regulation Section 1859.78.6(b)(1)(C) or Regulation Section 1859.78.6(b)(2)(C).
- If this project includes eligible 50 year or older Pupil grants, enter the appropriate number assigned to the project for each grade group. The number of Pupils entered cannot exceed the cumulative number of 50 year or older permanent buildings Pupil grants requested for all Modernization funding Applications for the site as determined by using the percentage factor above.

c. If this request includes Pupil grants generated by an Alternative Enrollment Projection Method, enter the number of Pupils by grade level.

d. Check the box if the project is eligible for funding for 75 Years or Older Buildings and report the following, if applicable:

- The total number of eligible classrooms and/or the total eligible square footage building area being demolished. Refer to Section 1859.78.7.1.
- The total number of eligible classrooms and/or the total eligible square footage building area being constructed. Refer to Section 1859.78.7.1.
- Enter the appropriate number assigned to the project for each grade group. The number of Pupils entered cannot exceed the cumulative number of Pupil grants requested in Section 2a. and determined by using the percentage factor above.

e. Indicate if this request is for funding of a 6–8 school and/or an Alternative Education School.

f. Check the applicable box if the School District is requesting additional Pupil grants assigned to the project that exceed the capacity of the project or if the Pupils assigned represent eligibility determined at another grade level and check the appropriate box to indicate under which regulation the School District is applying. The Pupil capacity of the project may be determined by multiplying the classrooms reported in box 3 by 25 for K–6; 27 for 7–8, 9–12 grades; 13 for non-severe and 9 for severe.

g. Enter the Square Footage of the non-toilet area and toilet area contained in the Charter School Facilities Program Rehabilitation project.

h. Indicate the site scenario that best represents the project request.

i. For ORG projects, the School District must provide the following information in the space provided:

- Name of the eligible school site(s) where portables will be replaced in this project
- Number of portables being replaced at each school site
- Number of site specific eligible Pupils being requested for this project for each school site. The total number of site specific eligible Pupils assigned to this project must equal the total number of Pupils in Section 2a.

3. Number of Classrooms

Enter the:

- Number of classrooms as shown on the plans and specifications (P&S). If there was demolition at the site, report the net increase in the number of classrooms showing in the P&S.
- Master plan site size, as recommended by the California Department of Education.
- Recommended site size, as determined by the California Department of Education.
- Existing Useable Acres already owned at that location (if any).
- Proposed Useable Acres that was/will be purchased as part of the Application (if any).

4. Financial Hardship Request

Check the appropriate box(es) if the School District is requesting Financial Hardship assistance because it is unable to meet its matching share requirement.

- If the Application includes a request for Financial Hardship, the School District must comply with the requirements of Section 1859.81.
- If there is Insufficient Bond Authority for the type of Application, check the second box and attach a school board resolution pursuant to Section 1859.95.1(b).

5. New Construction Additional Grant Request

Check the appropriate box(es) if the School District requests an augmentation to the New C onstruction Grant for "additional" grants for the items listed. Refer to Sections 1859.72 through 1859.76 for eligibility criteria. Enter the:

a. Therapy area in square feet as provided in Section 1859.72.

b. Multilevel classrooms in the P&S pursuant to Section 1859.73.

c. Check the box if the School District is requesting project assistance pursuant to Section 1859.73.1. If the School District has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a

current Form SAB 50-01 based on district-wide enrollment data with this form.

d. If the project the School District is requesting SFP funding for does not require an RA, refer to Section 1859.74. If a RA is required on a site that is not leased or an addition to an existing site, refer to Section 1859.74.2. If RAs are required on a leased site or an addition to an existing site, refer to Sections 1859.74.3 or 1859.74.4, respectively. The limitation of 50 percent may be exceeded when unforeseen circumstances exist, the CDE determines that the site is the best available site, and substantiation that the costs are the minimum required to complete the evaluation and RA.

1) Enter 50 percent of the actual cost.

2) Enter 50 percent of the appraised value of the site. If the request is made pursuant to Regulation Section 1859.74.5, enter 50 percent of the appraised value.

3) Enter 50 percent of the allowable relocation cost.

4) Enter two percent of the lesser of the actual cost or appraised value of the site (minimum $25,000).

5) Enter 50 percent of the Department of Toxic Substances Control (DTSC) fee for review and approval of the phase one environmental site assessment and preliminary endangerment assessment reports. Refer to Sections 1859.74, 1859.74.1, 1859.74.5, 1859.75, 1859.75.1 and 1859.81.1.

A project that received site acquisition funds under the Lease-Purchase Program (LPP) as a priority two project is not eligible for site acquisition funds under the SFP. A district-owned site acquired with LPP, SFP or Proposition 1A funds is not eligible for funding under Regulation Section 1859.74.5.

e. Enter 50 percent of the amount allowable for hazardous materials/waste removal and/or remediation for the site acquired pursuant to Sections 1859.74.2, 1859.74.3, 1859.74.4, 1859.75.1 or 1859.81.1. If an RA is required, check the box.

f. Enter 50 percent of eligible service-site development, off-site development including pedestrian safety paths and utilities costs allowed pursuant to Section 1859.76. Attach cost estimates of the proposed site development work which shall be supported and justified in the P&S. All cost estimates shall reflect 100 percent of the proposed work.

Check the box if the School District is requesting an Additional Grant for General Site Development pursuant to Section 1859.76

g. If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.71.3(a), enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.71.3(a)(3). If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.71.3(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request.

h. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.71.2.

i. If the School District is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.71.6 or 1859.77.4, as appropriate, subject to Education Code Section 17070.965.

6. Modernization Additional Grant Request

a. Check the box if the School District is requesting project assistance allowance pursuant to Section 1859.78.2. If the School District has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a current Form SAB 50-01 based on district-wide enrollment data with this form.

b. If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(a), enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.78.5(a)(3). If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request.

c. Check the box if the School District requests an additional grant for site development utility cost necessary for the Modernization of 50 years or older permanent building(s). Enter 60 percent of the eligible costs allowable pursuant to Section 1859.78.7(a).

d. Check the box if the School District requests an additional grant for site development utility cost necessary for the replacement of a 75 Years or Older Building, if not already provided under the provisions pursuant to Section 1859.78.7(a). Enter 60 percent of the eligible costs allowable.

e. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.78.4.

f. If the School District is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.77.4, subject to Education Code Section 17070.965.

g. Check the box if the School District is requesting an Additional Grant for a Minimum Essential Facility pursuant to Regulation Section 1859.78.9.1. Check the box for the type of facility being requested (if the facility is a hybrid facility, select 'Hybrid' and indicate the type of facility on the line provided) and indicate the amount of eligible Toilet and Other square footage being built in the project. Check the appropriate box depending on whether the Minimum Essential Facility is permanent or portable construction. Check the box if the School District is requesting an additional grant for Site Development pursuant to Regulation Section 1859.78.9.1. At the School District's option, the School District may request 35 percent of the Minimum Essential Facility supplemental grant or enter 60 percent of the amount calculated pursuant to Regulation Section 1859.78.9.1(b)(7) or 1859.78.9.1(c)(7). Applicants who are requesting to convert a Preliminary Small School District Program Apportionment to a Final Small School District Program Apportionment shall use the enrollment determined by Section 1859.157.4(d)(1).

h. 1) Check the box if the School District is requesting an Additional Grant for Transitional Kindergarten classrooms for the construction of a new transitional kindergarten classroom(s) and/or retrofit of an existing school facility to be a transitional kindergarten classroom(s). Check the appropriate boxes if the School District is augmenting the grant with additional supplemental grants respective of the transitional kindergarten classroom project scope. Check the box if the School District is requesting an additional grant for Site Development pursuant to Regulation Section 1859.78.9.2. The School District may choose to request 35 percent of the Transitional Kindergarten supplemental grant, or enter 60 percent of minimum work amount, pursuant to Regulation Section 1859.78.9.2(c)(4) or 1859.78.9.2(c)(5).

h. 2) The information needed to complete this section is based on the latest California Basic Educational Data System (CBEDS) enrollment data. Applications filed on or after November 1st must include the current school year enrollment.

Enter the CBEDS enrollment for grades TK-3 at the school site for the current year and the three prior years' TK–3 enrollment, as appropriate. Applicants who are requesting to convert a Preliminary Small School District Program Apportionment to a Final Small School District Program Apportionment shall use the enrollment determined by Section 1859.157.4(d)(2).

Requests for funding shall include the documents as follows:

- Site map that includes labelling of all facilities and their current use, and identifies all classrooms constructed or previously retrofitted to house kindergarten students.
- Narrative that explains the current classroom and facility usage at the site, what the School District plans to do with the project, and the resulting usage at the completion of the project.

i. If the applicant is requesting an Additional Grant for Career Technical Education (CTE) Components pursuant to Section 1859.78.10, enter 60 percent of the costs for the eligible CTE component(s) in the entire Modernization Application.

7. Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the New Construction or Modernization Grants for an excessive cost hardship for the items listed. Refer to Section 1859.83 for eligibility criteria. Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the School District's option, the School District may request three percent of the Modernization base grant or enter the amount calculated pursuant to Regulation Section 1859.83(f). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

If the request is for the excessive cost grant for a new Alternative Education school pursuant to Section 1859.83(c)(2) and the School District wishes to request less than the maximum allowance, please submit a letter along with Application indicating the desired amount.

8. Charter School Facilities Program Rehabilitation – Additional Grant and Excessive Cost Hardship Request

Additional Grant Request

a. If the applicant is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request. See Sections 1859.78.5 and 1859.167.1.

b. If the applicant is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.77.4, enter the number of high performance points as prescribed in Section 1859.77.4.

c. If the applicant is requesting an Additional Grant for Career Technical Education (CTE) Components pursuant to Section 1859.78.10, enter 50 percent of the costs for the eligible CTE component(s) in the entire Charter School Facilities Program Rehabilitation Application. See Sections 1859.78.10 and 1859.167.1.

Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the Charter School Facilities Program Rehabilitation grants for an excessive cost hardship for the items listed. Refer to Section 1859.167.4 for eligibility criteria.

d. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Geographic Location pursuant to Section 1859.167.3(a).

e. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant for a small size project pursuant to Section 1859.167.3(b).

f. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Urban Location, Security Requirements, and Impacted Site pursuant to Section 1859.167.3(c).

g. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to accessibility and fire code requirements pursuant to Section 1859.167.3(d). Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the applicant's option, the applicant may request three percent of the Charter School Facilities Program Rehabilitation Grant or enter 50 percent of the amount calculated pursuant to Regulation Section 1859.167.3(d)(2). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

9. Project Priority Funding Order

Enter the priority order of this project in relation to other new construction Applications submitted by the School District on the same date. If Applications are not received on the same date, the OPSC will assign a higher School District priority to the Application received first. Check the box(es) if the project meets the criteria outlined in Section 1859.92(c)(3), (4) and (6), as appropriate. This information is needed for purposes of priority points.

10. Prior Approval Under the LPP

If the project the School District is requesting SFP grants for received a Phase P, S, or C approval under the LPP, report the Application number of that project, regardless if the project actually received funding or was included on an "unfunded" list. Failure to report this information may delay the processing of the Application by the OPSC.

11. Prior Apportionment Under the SFP

If the project received a separate Apportionment under the SFP for either site and/or design, or site environmental hardship, enter the Application number of the project. Failure to report this information may delay the processing of the Application by the OPSC.

12. Preliminary Apportionment to a Final Apportionment

If this request is to convert a Preliminary Apportionment to a Final Apportionment, enter the Application number of the Preliminary Apportionment. Failure to report this information may delay the processing of the Application by the OPSC.

13. Alternative Developer Fee

The School District must report certain alternative fees collected pursuant to Government Code Section 65995.7, as of the date of Application submittal to the OPSC. Refer to Section 1859.77 for details. School Districts are advised that the OPSC may perform an audit of the developer fees collected prior to Application approval by the Board.

14. Adjustment to New Construction Baseline Eligibility

Pursuant to Section 1859.51 certain adjustments to the School District's new construction baseline eligibility must be made each time a School District submits Form SAB 50-04, to the OPSC for SFP new construction or Modernization Grants. These adjustments are made by the OPSC based on information reported by the School District on this form.

a. Report all classroom(s) provided after the School District submitted its request for determination of its new construction baseline eligibility for the grades shown, or indicate N/A if there are none. Refer to Section 1859.51(i).

In the additional classroom column, indicate the number of additional net classrooms provided if not previously reported.

In the replacement classroom column, indicate the number of classrooms that were included in the determination of the School District's New Construction Eligibility pursuant to Education Code Section 17071.75 but replaced in a locally funded project.

Enter the date the initial construction contract was signed for additional or replacement classrooms.

15. Pending Reorganization Election

Complete only for new construction projects. Indicate if there is a pending reorganization election that will result in a loss of eligibility for this project. If the answer is "yes", the School District must complete Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03, to adjust the School District's new construction baseline eligibility as a result of the reorganization and submit them with this form.

16. Joint-Use Facility/Leased Property

Check the box if:

a. The facilities to be constructed/modernized as part of this project will be for joint use by other governmental agencies.
b. The new construction or modernization grants will be used for facilities located or to be located on leased property.

17. Project Progress Dates

a. Enter the date(s) the construction contract(s) was awarded for this project(s). If a construction contract has not been executed, enter N/A. (If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
b. Enter the issue date(s) for the Notice to Proceed for the construction phase of the project, or enter N/A if a Notice to Proceed has not been issued.
c. If a construction contract was awarded prior to January 1, 2012, check the appropriate box to indicate whether or not the School District has initiated and enforced a Labor Compliance Program (LCP) approved by the Department of Industrial Relations (DIR) pursuant to Labor Code Section 1771.7 for this project.

18. Prevailing Wage Monitoring and Enforcement Costs

If the construction contract(s) for this project was awarded on January 1, 2012 through June 19, 2014, check the appropriate box to indicate which of the following methods was or is being used to meet the requirement for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

- DIR Public Works administration and enforcement
- A DIR-approved internal LCP
- A collective bargaining agreement that meets the criteria set forth in Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014.

19. Construction Delivery Method

Check the box that best represents the construction delivery method that the School District has or will use for this project, if known.

20. Career Technical Education Funds Request

Indicate if Career Technical Education (CTE) funds will be requested for classroom(s) included in the plans and specifications for this project pursuant to Section 1859.193. If "Yes", enter the number of CTE classroom(s) shown on the P&S.

21. Overcrowding Relief Grant Narrative

The School District must either provide an explanation in the space provided or attach a letter signed by the district representative detailing how this project will relieve overcrowding.

22. Local Funding Adjustment Grant

Enter the following:

a. The School District's total assessed valuation, pursuant to Section 1859.70.5(a)(1). The School District must provide a letter from the county auditor-controller that certifies the School District's total assessed valuation.
b. The School District's gross bonding capacity, rounded to the nearest whole dollar. To calculate this, take the total assessed valuation and multiply that by 1.25% for non-unified School Districts or 2.5% for unified School District, rounded to two decimal places.
c. The School District's unduplicated Pupil percentage as determined for purposes of the local control funding formula pursuant to Education Code Section 42238.02, rounded to two decimal places.
d. The School District's enrollment, pursuant to Section 1859.70.5(a)(3) based on the latest California Basic Educational Data System (CBEDS) enrollment data as it would have been reported using the criteria in Parts A, C and D of the Form SAB 50-01. Applications filed on or after November 1 must include the current school year enrollment.
e. Check Yes or No to indicate whether the project includes the use of a Project Labor Agreement for this Application. If the School District indicates it intends to have a Project Labor Agreement, but does not yet, it will be audited for compliance and the funding will be adjusted accordingly if it does not have a Project Labor Agreement.

23. Architect of Record or Licensed Architect Certification

The architect of record or the licensed architect must complete this section.

24. Architect of Record or Design Professional Certification

The architect of record or the appropriate design professional must complete this section.

25. Certification

The district representative must complete this section. For additional information regarding district certifications, refer to the SFP handbook located on the OPSC web site at www.dgs.ca.gov/opsc.

STATE OF CALIFORNIA

APPLICATION FOR FUNDING

SCHOOL FACILITY PROGRAM

SAB 50-04 (REV ~~02/26~~XX/XX)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

The School District named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT		APPLICATION NUMBER
SCHOOL NAME		PROJECT TRACKING NUMBER
COUNTY	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE)

1. Type of Application—Check Only One

☐ New Construction
☐ New Construction (Final Apportionment)
☐ New Construction (Final Charter School Apportionment)
☐ New Construction (Overcrowding Relief Grant)
☐ Rehabilitation (Final Charter School Apportionment)
☐ Modernization
☐ Modernization of California Schools for Deaf/Blind
☐ Facility Hardship [Section 1859.82.1]
  ☐ Conceptual Approval [Section 1859.82.3(a)]
  ☐ Replacement Site
  ☐ Replacement School Building(s):
    Toilets (sq. ft.) _____
    Other (sq. ft.) _____
  ☐ Rehabilitation Costs: $ _____
☐ Seismic Mitigation [Section 1859.82.2]
  ☐ Conceptual Approval [Section 1859.82.3(b)]
  ☐ Replacement Site
  ☐ Replacement School Building(s):
    Toilets (sq. ft.) _____
    Other (sq. ft.) _____
  ☐ Seismic Rehabilitation Grant: $ _____

Separate Apportionment

☐ Site Only—New Construction [Section 1859.81.1]
☐ Site Only (District owned)—New Construction [Section 1859.81.2]
☐ Site Only—Environmental Hardship [Section 1859.75.1]
☐ Design Only—New Construction [Section 1859.81.1]
☐ Design Only—New Construction with High Performance
☐ Design Only—Modernization
☐ Design Only—Modernization with High Performance
☐ Design Only—Modernization of California Schools for Deaf/Blind
☐ Design Only—Facility Hardship [Section 1859.82.1]
☐ Design Only—Seismic Mitigation [Section 1859.82.2]
☐ Advance Funding for Evaluation and RA

2. Type of Project

a. ☐ Elementary School
  ☐ Middle School
  ☐ High School

Total Pupils Assigned:
K–6: _____
7–8: _____
9–12: _____
Non-Severe: _____
Severe: _____

b. ☐ 50 Years or Older Building Funding (Modernization Only)
Total Eligible Classrooms/Square Footage: _____
Classroom/Square Footage at Least 50 Years Old: _____
Ratio of 50 Years Old Classrooms/Square Footage: _____ %

From 2a above, how many are 50 Year or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

c. Included in 2a above, how many Pupils are generated by the Alternative Enrollment Projection? (New Construction Only)
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

d. If the request is to replace 75 Years or Older Facilities (Modernization Only)
Number of existing classrooms being demolished _____
The total square footage of non-classroom space being demolished _____
The number of classrooms being constructed _____
The total square footage of non-classroom space being constructed _____

From 2a above, how many are 75 Years or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

e. Is this a 6–8 school? ☐ Yes ☐ No
If you answered yes, how many K–6 Pupils reported above are sixth graders? _____
Is this an Alternative Education School? ☐ Yes ☐ No

f. Is this a use of grant request pursuant to Section 1859.77.2? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.2(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____
Is this a use of grant request pursuant to Section 1859.77.3? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.3(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____

g. Charter School Facilities Program Rehabilitation Request:
Toilets (sq. ft.) _____
Other (sq. ft.) _____

h. Project to be located on:
☐ Leased Site
☐ New Site
☐ Existing Site with Additional Acreage Acquired
☐ Existing Site with No Additional Acreage Acquired

i. ORG Projects Only

NAME OF ELIGIBLE SCHOOL SITE(S)	NUMBER OF PORTABLES BEING REPLACED	NUMBER OF SITE SPECIFIC ELIGIBLE PUPILS BEING REQUESTED
	Total	

3. **Number of Classrooms:** _____
   Master Plan Acreage Site Size (Useable): _____
   Recommended Site Size (Useable): _____
   Existing Acres (Useable): _____
   Proposed Acres (Useable): _____

4. **Type of Financial Hardship Request**
   ☐ Submittal pending OPSC approval pursuant to Section 1859.81(h)
   ☐ Submittal with school board resolution, pursuant to Section 1859.95.1 (Insufficient Bond Authority)

5. **New Construction Additional Grant Request—New Construction Only**
   a. Therapy: Toilets (sq. ft.) _____
      Other (sq. ft.) _____
   b. Multilevel Construction (CRS): _____
   c. ☐ Project Assistance
   d. Site Acquisition:
      (1) 50 percent Actual Cost: $ _____
      (2) 50 percent Appraised Value: $ _____
      (3) 50 percent Relocation Cost: $ _____
      (4) 2 percent (min. $25,000): $ _____
      (5) 50 percent DTSC Fee: $ _____
   e. 50 percent hazardous waste removal: $ _____
      ☐ Response Action (RA)
   f. Site Development
      ☐ 50 percent Service-Site: $ _____
      ☐ 50 percent Off-Site: $ _____
      ☐ 50 percent Utilities: $ _____
      ☐ General Site
   g. ☐ Percent Above Energy Efficiency for each building: _____
      Energy Code Compliance Approach Used (select one):
      ☐ Prescriptive Only
      ☐ Prescriptive/Performance
      ☐ Performance Only (with the exception of mandatory prescriptive measures)
      OPSC CA-CHPS Score (Indicate Points): _____
   h. ☐ Automatic Fire Detection/Alarm System
      ☐ Automatic Sprinkler System
   i. ☐ High Performance Incentive (Indicate Points): _____

6. **Modernization Additional Grant Request**
   a. ☐ Project Assistance
   b. ☐ Percent Above Energy Efficiency for each building: _____
      Energy Code Compliance Approach Used (select one):
      ☐ Prescriptive Only
      ☐ Prescriptive/Performance
      ☐ Performance Only (with the exception of mandatory prescriptive measures)
      OPSC CA-CHPS Score (Indicate Points): _____
   c. ☐ Site Development—60 percent utilities: $ _____
   d. ☐ Site Development----75 Years or Older: $ _____
   e. ☐ Automatic Fire Detection/Alarm System
   f. ☐ High Performance Incentive (Indicate Points): _____
   g. ☐ Minimum Essential Facility
      ☐ Multipurpose
      ☐ Gymnasium
      ☐ Library
      ☐ Kitchen
      ☐ Hybrid: _____
      Toilet (sq. ft.): _____
      Other (sq. ft.): _____
      Construction Type
      ☐ Permanent
      ☐ Portable
      ☐ Site Development pursuant to Section 1859.78.9.1
      ☐ 35 percent of supplemental grant; or,
      ☐ 60 percent of minimum work $ _____
   h. 1) Transitional Kindergarten Classroom(s)
      ☐ New Construction
      Number of Classroom(s): _____
      ☐ Automatic Fire Detection/Alarm System
      ☐ Automatic Sprinkler System
      ☐ Multilevel Classrooms(s) Construction: _____
      ☐ Retrofit
      Number of Classroom(s): _____
      ☐ Automatic Fire Detection/Alarm System
      ☐ 50-year-old utilities
      ☐ Site Development pursuant to Section 1859.78.9.2
      ☐ 35 percent of supplemental grant; or,
      ☐ 60 percent of minimum work $ _____
   h. 2) Enrollment Data for Site

Grade	3rd Prev. /	2nd Prev. /	Previous /	Current /
TK				
K				
1				
2				
3				
TOTAL	0	0	0	0

   i. ☐ Career Technical Education Components – 60 percent: $ _____

7. **Excessive Cost Hardship Request**
   New Construction Only
   ☐ Geographic Percent Factor: _____ %
   ☐ New School Project [Section 1859.83(c)(1)]
   ☐ New School Project [Section 1859.83(c)(2)]
   ☐ Small Size Project
   ☐ Urban/Security/Impacted Site;
   If a new site, $ _____ per Useable Acre [Section 1859.83(d)(2)(C)]
   Modernization Only
   ☐ Geographic Percent Factor: _____ %
   ☐ Small Size Project
   ☐ Urban/Security/Impacted site
   ☐ Accessibility/Fire Code
   ☐ 3 percent of base grant; or,
   ☐ 60 percent of minimum work $ _____
   ☐ Number of 2-Stop Elevators: _____
   ☐ Number of Additional Stops: _____

8. Charter School Facilities Program Rehabilitation Additional Grant and Excessive Cost Hardship Request

Additional Grant Request

a. ☐ Percent Above Energy Efficiency for each building: _____
Energy Code Compliance Approach Used (select one): _____

☐ Prescriptive Only

☐ Prescriptive/Performance

☐ Performance Only (with the exception of mandatory prescriptive measures) _____

OPSC CA-CHPS Score (Indicate Points): _____

b. ☐ High Performance Incentive (Indicate Points): _____

c. ☐ Career Technical Education Components – 50 percent: $_____

Excessive Cost Hardship Request

d. ☐ Geographic Percent Factor: _____%

e. ☐ Small Size Project

f. ☐ Urban/Security/Impacted site

g. ☐ Accessibility/Fire Code

☐ 3 percent of base grant; or,

☐ 50 percent of minimum work $ _____

☐ Number of 2-Stop Elevators: _____

☐ Number of Additional Stops: _____

9. Project Priority Funding Order—New Construction Only

Priority order of this Application in relation to other new construction Applications submitted by the School District at the same time: # _____

Project meets:

☐ Density requirement pursuant to Section 1859.92(c)(3).

☐ Stock plans requirement pursuant to Section 1859.92(c)(4).

☐ Energy efficiency requirement pursuant to Section 1859.92(c)(6).

10. Prior Approval Under the LPP

New Construction: 22/_____

Modernization: 77/_____

11. Prior Apportionment Under the SFP

Site/Design—New Construction: 50/_____

Design—Modernization: 57/_____

12. Preliminary Apportionment to Final Apportionment

Preliminary Apportionment Application Number: # _____

13. Alternative Developer Fee—New Construction Only

Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77: $ _____

14. Adjustment to New Construction Baseline Eligibility

a. Classroom(s) provided:

Additional		Replacement	
K–6:	_____	K–6	_____
7–8:	_____	7–8	_____
9–12:	_____	9–12	_____
Non-Severe:	_____	Non-Severe	_____
Severe:	_____	Severe	_____

Construction Contract(s) for the project signed on:

_____ _____

15. Pending Reorganization Election—New Construction Only ☐ Yes ☐ No

16. Joint-Use Facility/Leased Property

a. ☐ Joint-Use Facility

b. ☐ Leased Property

17. Project Progress Dates

a. Construction Contract(s) awarded on: _____
(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)

b. Notice(s) to Proceed issued on: _____

c. If the Construction Contract(s) was awarded prior to January 1, 2012, have you initiated and enforced an LCP approved by the DIR pursuant to Labor Code Section 1771.7 for this project? ☐ Yes ☐ No

18. Prevailing Wage Monitoring and Enforcement Costs

If the Construction Contract(s) was awarded on January 1, 2012 through June 19, 2014, please indicate which monitoring requirement was or is being used, pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

☐ DIR Public Works administration and enforcement

☐ DIR approved School District LCP

☐ Collective bargaining agreement, pursuant to Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014

19. Construction Delivery Method

☐ Design-Bid-Build

☐ Design-Build

☐ Developer Built

☐ Lease Lease-Back

☐ Energy Performance Contract

☐ This project includes or will include piggyback contract(s) as defined in Section 1859.2

☐ Other: _____

20. Career Technical Education Funds Request

Will CTE Funds be requested for classroom(s) included in the plans and specifications for this project? ☐ Yes ☐ No

Number of CTE classroom(s): _____

21. Overcrowding Relief Grant Narrative

_____

_____

_____

_____

22. Local Funding Adjustment Grant

a. Total Assessed Valuation: _____

b. School District's gross bonding capacity, (rounded to the nearest whole dollar): _____

c. School District's unduplicated Pupil percentage, rounded to two decimal places: _____%

d. School District's enrollment: _____

e. Does this project include the use of a Project Labor Agreement? ☐ Yes ☐ No

23. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on _____ (enter DSA approval date).
- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any access and fire code requirements.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

SIGNATURE	DATE

24. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, not including the ORG, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share, less site acquisition costs and the High Performance Base Incentive Grant. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the School District for review by the OPSC.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share , less the High Performance Base Incentive Grant. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the School District for review by the OPSC.
- If the request is for a Modernization Grant and includes replacement of a 75 Years or Older Building(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.7.1. in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the School District's matching share.
- If the request is for a Modernization Grant and includes a Minimum Essential Facility or new or retrofitted Transitional Kindergarten classroom(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.9.1, or 1859.78.9.2 in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the School District's matching share.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

SIGNATURE	DATE

25. Certification

I certify, as the District Representative, that the information reported on this form, with the exception of items 23 and 24, is true and correct and that:

- I am an authorized representative of the School District as authorized by the governing board of the School District; and,
- A resolution or other appropriate documentation supporting this Application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the School District's governing board or the designee of the Superintendent of Public Instruction on, _____ ;and,
- The School District has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The School District has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- If this funding request is for the Modernization of ~~p~~Portable ~~c~~Classrooms eligible for an additional Apportionment pursuant to Education Code Section 17073.15, the School District certifies that (check the applicable box below):
  - ☐ 1. The state Modernization funds will be used to replace the ~~p~~Portable ~~c~~Classrooms and permanently remove the displaced portables from the ~~c~~Classroom use within six months of the filing of the Notice of Completion for the project; or,
  - ☐ 2. It has provided documentation to the Office of Public School Construction which indicates that modernizing the ~~p~~Portable ~~c~~Classrooms eligible for an additional Apportionment is a better use of public resources than the replacement of these facilities, pursuant to Section 1859.78.8(b).
- Facilities to be rehabilitated under the Charter School Facilities Program previously funded with School Facility Program State funds meet the requirements of Section 1859.163.6; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the School District has received approval of the site and the plans from the CDE. Plan approval is not required if

request is for separate design Apportionment; and,

- If this request is for Modernization or Charter School Facilities Program Rehabilitation funding, the School District has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design Apportionment; and,
- The School District has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This School District has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The School District matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the School District, deposited in the County School Facility Fund or will be expended by the School District prior to the notice of completion for the project; and,
- The School District has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design Apportionment; and,
- If the School District is requesting site acquisition funds as part of this Application, the School District has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an Apportionment made pursuant to Section 1859.75.1, the School District understands that the lack of substantial progress toward increasing the Pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the Apportionment for this project was made pursuant to Section 1859.75.1, the School District understands that the lack of substantial progress toward increasing the Pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The School District understands that funds not released within 18 months of Apportionment shall be rescinded and the Application shall be denied (refer to Section 1859.90); and
- The statements set forth in this Application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by Pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other Pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The School District understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.105.1, 1859.106; and,
- The School District has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or Modernization of school facilities on leased land, the School District has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the Application contains a "Use of New Construction Grant" request, the School District has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on _____ as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The School District's approved housing plan is as indicated (check all that apply):
  - ☐ 1. The School District will construct or acquire facilities for housing the Pupils with funding not otherwise available to the SFP as a School District match within five years of project approval by the SAB and the School District must identify the source of the funds. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
  - ☐ 2. The School District will utilize higher district loading standards providing the loading standards are within the approved School District's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2(a) and (b) and 1859.73(a) and (b)]
  - ☐ 3. The Pupils requested from a different grade level will be housed in classrooms at an existing school in the School District which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2(b) and 1859.77.3(b)].
- If the School District requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the School District will include the automatic fire detection/alarm system and/or automatic sprinkler system in the project prior to completion of the project; and,
- The School District has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and the need for vocational and career technical facilities is being adequately met in accordance with Education Code Sections 51224, 51225.3(b), and 51228(b), and 52336.1; and,
- If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the plans and specifications exceed the nonresidential building energy-efficiency standards specified in Part 6 of Title 24 of the California Code of Regulations and the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the School District; and,
- If this Application is submitted after January 1, 2004 for Modernization funding, the School District has considered the potential for the presence of lead-containing materials in the Modernization project and will follow all relevant federal, state, and local standards for the management of any identified lead; and,
- The School District has initiated and enforced an LCP that has been approved by the DIR, pursuant to Labor Code Section 1771.7, if the project is funded from Propositions 47 or 55 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003 and before January 1, 2012; and,
- The School District has contracted with the DIR for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3(a) in effect on January 1, 2012 through June 19, 2014, if the construction contract was awarded on January 1, 2012 through June 19, 2014 and the School District has not obtained a waiver for the requirement, pursuant to Labor Code Section 1771.3(b) in effect on January 1, 2012 through June 19, 2014. The School District understands that if it fails to meet this requirement, it will be required to repay all state bond funds received including interest; and,
- Beginning with the 2005/2006 fiscal year, the School District has complied with Education Code Section 17070.75(e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- If this Application is submitted pursuant to Section 1859.180, the School District certifies that within six months of occupancy of the permanent classrooms, it will remove the replaced portables from the eligible school site and K–12 grade classroom use with the exception of schools described in Education Code

Section 17079.30(c); and,

- The School District has considered the feasibility of using designs and materials for the new construction or Modernization project that promote the efficient use of energy and water, maximum use of natural light and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and the other characteristics of high performance schools; and,
- If the School District is requesting an additional grant for high performance incentive funding, the School District governing board must have a resolution on file that demonstrates support for the high performance incentive grant request and the intent to incorporate high performance features in future facilities projects; and,
- If this Application is submitted when there is Insufficient Bond Authority, the School District has adopted a school board resolution pursuant to Section 1859.95.1; and,
- The School District will comply with all laws pertaining to the construction or Modernization of its school building; and,
- If the School District marked the box for 'Yes' in Section 22 e. of this Application that it has or will include a project labor agreement, the use of a project labor agreement will be verified as part of the audit required in EC Section 41024. If it is determined that a project labor agreement was not used, the additional Local Share Adjustment Grant funding provided as a result of the points assigned to the project to determine the matching share percentage will be required to be returned, with interest (based on the interest rate earned in the Pooled Money Investment Account at the time of fund release) until funds are returned; and,
- If the School District is requesting the Modernization supplemental grant for Minimum Essential Facilities pursuant to Section 1859.78.9.1 as part of this Application, the School District certifies that any classrooms displaced as a result of reconfiguration are replaced in the same plan set, or the School District certifies that the classrooms are not being replaced due to a demonstrated lack of need and the School District acknowledges that no adjustment to the School District's New Construction Eligibility will be made for the removal of these classrooms; and,
- If this funding request is for the retrofit of kindergarten classrooms, the School District certifies that the classrooms did not meet design requirements for a kindergarten classroom at the time they were built or previously retrofitted to meet kindergarten standards; and,
- If funding for new or retrofitted Transitional Kindergarten classrooms is being requested, the School District certifies that _____classrooms were constructed or previously altered to meet the requirements for a kindergarten classroom; and,
- With regards to providing Transitional Kindergarten instruction as pursuant to Section 1859.78.9.2, the School District certifies that the School District is currently or will provide Transitional Kindergarten at the project site.
- If the applicant is requesting an Additional Grant for CTE Components pursuant to Section 1859.78.10, the following conditions are met (check all that apply):
  - ☐ 1. The applicant has included the costs associated with the CTE component(s), as outlined in Section 1859.78.10(b)(2), in the scope of the work and certifies that these costs exceed the Modernization/Charter Rehabilitation funding available.
  - ☐ 2. The local educational agency operates a comprehensive high school and has an active career technical advisory committee.
  - ☐ 3. The applicant has included a copy of the plan score issued by the CDE, dated on or after July 3, 2024, verifying a minimum score of 105 points.
  - ☐ 4. The contracts for construction or acquisition of equipment were, or will be entered into on or after July 3, 2024.

• As applicable, the district certifies that a Five-Year School Facilities Master Plan, pursuant to Education Code Section 17070.54, was approved by the governing board of the school district on _____ and was filed with OPSC on _____. Pursuant to SFP Regulation Section 1859.18(b), the district certifies that:

☐ There are no material changes to components of the Master Plan required in SFP Regulation Section 1859.18(d) since the date of governing board approval of the Master Plan, or

☐ There has been a material change(s) to components of the Master Plan required in SFP Regulation Section 1859.18(d) since the date of governing board approval of the Master Plan, and an updated Master Plan or governing board resolution to acknowledge and address these changes has been included as a component of this application, or

☐ This application is subject to an alternative Master Plan submittal timeline pursuant to SFP Regulation Section 1859.18.1 and a governing board resolution acknowledging any apportionment may be rescinded for failure to submit a valid Master Plan by the required timeline has been included as a component of this application.

NAME OF DISTRICT REPRESENTATIVE (PRINT)	PHONE NUMBER
SIGNATURE OF DISTRICT REPRESENTATIVE	DATE

ATTACHMENT D

OFFICE OF PUBLIC SCHOOL CONSTRUCTION
STAKEHOLDER MEETING
February 20, 2025

MODERNIZATION GRANT FOR FACILITIES PREVIOUSLY MODERNIZED WITH STATE FUNDS

PURPOSE

The purpose of this meeting is to discuss and provide clarity on how school districts generate School Facility Program (SFP) modernization eligibility for the second time, and how funding utilizing that eligibility must be applied.

DESCRIPTION

This item primarily focuses on portable and permanent classrooms that generated eligibility, were provided an apportionment, and have become eligible for an apportionment again. This item will also discuss how the second apportionment can be utilized.

Assembly Bill (AB) 1244 (Chapter 572, Statutes of 2003) and Senate Bill (SB) 15 (Chapter 587, Statutes of 2003) amended statute to enable school districts to receive a subsequent apportionment for portable classrooms every 20 years and permanent buildings every 25 years after the date of the previous state apportionment. While the SFP already provides funding for buildings 20 or 25 years of age, the statutes specify that buildings that have been previously modernized with state funds will be eligible for a second apportionment once they have progressed to 20 or 25 years of age after the initial SFP apportionment.

The statute requires school districts to use the additional funds to replace portable classrooms that generate modernization eligibility for a second time, and to certify that the portable classrooms will be removed from any classroom use. The only exception provided allows for school districts to modernize the portable classrooms that generated second round eligibility and submit acceptable documentation that demonstrates that modernizing the portable classrooms is a better use of public resources. The requirements mentioned in statute and SFP regulation only apply to portable classrooms generating a second round of modernization eligibility, and do not apply to permanent buildings.

A school district can determine if a school site will generate a second round of modernization eligibility if it has been 20 years since the initial apportionment using eligibility derived from portable classrooms or 25 years for permanent buildings. The additional eligibility generated will be added to the modernization eligibility baseline and the school district can then apply for an eligible modernization project.

Staff has prepared Attachment A, which includes the Education Code Sections (EC) 17073.15 and 17074.10(f) and SFP Regulations that establish the parameters with which the Office of Public School Construction (OPSC) will review modernization applications to determine if the site includes buildings eligible for a second

apportionment and the requirements that an applicable project must meet in order to use the second round eligibility.

AUTHORITY

See Attachment A

BACKGROUND

SFP Modernization Eligibility Overview

To be eligible for modernization funding, a school district must have established SFP eligibility. As modernization is site specific, each campus within a district generates its own eligibility as determined by the number of pupils attending and the age and type of buildings at the school site. When a site is established within the SFP, all facilities on campus are identified and eligibility is determined based only on those facilities that existed at the time of establishment.

To be considered eligible, portable classrooms must be at least 20 years of age and permanent buildings must be at least 25 years of age. To determine the age of the building when eligibility is established, the 20 and 25-year period shall begin 12 months after the plans for the building were approved by the Division of State Architect (DSA). If the facility was previously modernized under the Lease Purchase Program (LPP), the 20 or 25-year period begins on the date of the LPP construction phase apportionment. If the facility was previously modernized under the SFP, then the 20 or 25-year period begins 12 months after the plans for the building were approved by DSA. An *Eligibility Determination* (Form SAB 50-03) is used to calculate a school district's eligibility for modernization funding under the SFP.

When filling out the Form SAB 50-03, the school district may use one of two options to calculate its modernization eligibility by grade category. Option A uses the lesser of enrollment and the capacity of classrooms that are "of age," whereas Option B looks at the percentage of classrooms or all buildings' square footage that are of-age and applies that percentage to the enrollment in each grade category at the site.

Districts may choose to update their eligibility when additional facilities become 20 or 25 years of age and/or when enrollment increases occur. Once the entirety of a site's buildings has reached either 20 and/or 25 years of age, additional eligibility is primarily gained through an increase of the site's pupil enrollment. Subsequent to apportionments, additional eligibility can be gained through second round modernization eligibility.

SFP Modernization Funding Overview

Modernization funding is requested with the *Application for Funding* (Form SAB 50-04) and can be used either to modernize the same facilities that generated the modernization eligibility or for other parts of the campus. A school district is not required to use all of the grants available on the baseline. A school district may use a portion of the grants, or what is necessary to fund a specific project and then the

grants remaining will be available for future projects. The funding is based on a dollar amount given on a per-pupil basis. The grant amounts a district receives through modernization funding are based on a Class B Construction Cost Index which is approved by the State Allocation Board and updated annually.

The modernization grant can be used for improvements that extend the useful life of or enhance the physical environment of a campus. Modernization grants can be used for the cost of designs, demolition, and replacement of like kind building area, as well as other modernization expenditures. However, modernization funding may not be spent for additional square footage, added classrooms, or site acquisition, unless otherwise permitted by law. Modernization funding for future or past modernization projects uses available modernization eligibility.

Regulation Amendments to Provide Subsequent Modernization Apportionments
AB 1244 and SB 15 led to additions to EC and SFP Regulations to reflect a change in how continually aging facilities would be handled in regard to state funding. In 2004, two Implementation Committee meetings were held to discuss what the new EC pertaining to a subsequent apportionment would mean for the SFP. The first meeting occurred on April 1, 2004, and the discussion involved an addition to the SFP Regulations to include the new EC guidelines regarding subsequent apportionments. Changes to the Form SAB 50-04 were also made to allow a district to certify that the portable classroom(s) eligible for a second apportionment would be removed within six months of the filing of the Notice of Completion. Lastly, it was proposed that the district be allowed to switch the Option on the Form SAB 50-03 from what was used at establishment, to secure the pupil grants generated by the site's permanent buildings eligible for a second apportionment. The second meeting occurred on June 4, 2004, and detailed the potential choice not to demolish the portable classroom or remove it from classroom use, but rather to provide documentation that it would be a better use of public resources to instead modernize the portable. As a self-certification does not ensure that the requirement under law will be met requiring a district to document how modernizing the portable classroom would be a better usage of public resources, suggestions were discussed as to how a district could meet this obligation. As a result of these meetings, SFP Regulations, the Form SAB 50-03, and the Form SAB 50-04 were amended to provide for the second apportionment available to districts.

EC Section 17073.15 reflects the statutory authority allowing a school site to generate a second round of eligibility for existing buildings that previously generated modernization eligibility. In addition, this EC allows for a subsequent apportionment every 20/25 years after the date of previous apportionment. Under this statute, districts continue to have the ability to utilize future eligibility generated every 20/25 years from a prior SFP modernization project.

EC Section 17074.10(f) defines the circumstances when eligibility is generated from portable classrooms and what the district must do with that funding once it is received. This EC requires the school district to use the modernization funds to replace the portable classroom(s) and certify that the existing portable classroom(s) will be removed permanently from any classroom use. If the district decides to

modernize the portable classroom, the school district must be able to provide documentation that modernizing the portable is a better use of public resources. However, once those requirements are fulfilled, any residual funds can be used for any other general modernization costs in a project.

STAFF ANALYSIS/STATEMENTS

The amount of pupil grants to be returned to the district's baseline will be calculated based on the Option the district chose on the Form SAB 50-03 that was considered the most current at the time of initial apportionment. To ensure that the request for the second apportionment is accurate, the district will need to have the site's Special Day Class (SDC) separated from the general K-12 grade level category if this did not already occur. Separation of the SDC from the general K-12 category is a critical step to determine from which categories the second round pupil grants are to be added to the district's baseline.

Calculating Second Round Modernization Eligibility

Once it is confirmed that the baseline has the correct separation of grade levels, the number of pupil grants to be added to the baseline will be dependent on three potential circumstances:

- When the first apportionment was based on eligibility generated by both permanent buildings and portable classrooms: In this case, a proration will be applied to determine how many pupil grants will be added during the time of review. The proration will also give clarification as to when the rest of the subsequent eligibility will be generated and added to the baseline.

- When the first apportionment was based on eligibility generated from portable classrooms only: In this case, no proration is needed. The district may only use the pupil grants that are added to replace the portables that generated the eligibility (or show that modernizing them is a better use of public resources) as specified in statute and regulation.

- When the first apportionment was based on eligibility generated by permanent buildings only: In this case, no proration is needed. The funds generated by permanent buildings may be used towards any eligible modernization work and replacement of the buildings is not required.

Below are examples of a variety of scenarios to demonstrate how second round eligibility is calculated and returned to a site's baseline.

Scenario 1: Mix of Portable and Permanent Facilities

School site XYZ is a K-6 school with an enrollment of 700 students and the district selected Option A on the Form SAB 50-03 to establish modernization eligibility. The modernization eligibility was generated by 10 portable classrooms and 10 permanent classrooms. This resulted in an eligibility determination of 500 (K-6) pupil grants approved by the SAB on April 28, 1999. The district then submitted an Form SAB 50-04 requesting all its available pupil grants (500 K-6) and received an apportionment on May 26, 1999.

On July 1, 2019, the district submitted a Form SAB 50-04 with request for an additional apportionment for portable classrooms that received an apportionment over 20 years ago.

Assuming there were no other eligibility updates submitted prior to the Form SAB 50-04 submitted on July 1, 2019, OPSC staff has determined that for all the portable classrooms eligible for an additional apportionment, the requirements pursuant to EC Section 17074.10(f) have been met. An adjustment then would be calculated by prorating the percentage of portable classrooms eligible for an additional apportionment compared to the initial total of eligible classrooms (which includes permanent classrooms not yet of age for second round eligibility). The percentage is then multiplied by the pupil grants funded from the initial Form SAB 50-04 as shown by the table below. In addition, the table indicates the date and amount of pupil grants that are eligible to be added to the baseline.

Apportionment Pupil Grants Previously Funded:

K-6	7-8	9-12	SDC Non-Severe (NS)	SDC Severe (S)
500	0	0	0	0

	K-6
Portable Classrooms Eligible for an Additional Apportionment	10
Permanent Classrooms Eligible at Establishment	10
Total Eligible Portable & Permanent Classrooms at Establishment	20
% of Portable Classrooms Eligible for an Additional Apportionment vs. Total Classrooms	50%
% of Permanent Classrooms Eligible for an Additional Apportionment vs. Total Classrooms	50%
Modernization Apportionment (Form SAB 50-04) Pupil Grants	500
Portable Pupil Grants Added to Baseline (Available May 26, 2019)	250
Permanent Pupil Grants Added to Baseline (Available May 26, 2024)	250

Note**:** The same proration method applies to Modernization eligibility established using Option B on the Form SAB 50-03. However, selecting Option B provides the district a choice to use square footage instead of classrooms as the determining factor in the calculation.

Scenario 2: All Portable Facilities

School site XYZ is a K-6 school with an enrollment of 700 students and the district selected Option A on the Form SAB 50-03 to establish modernization eligibility. The modernization eligibility was generated by 20 portable classrooms and no permanent classrooms. This resulted in an eligibility determination of 500 (K-6) pupil grants approved by the SAB on April 28, 1999. The district then submitted a Form SAB 50-04 requesting all its available pupil grants (500 K-6) and received an apportionment on May 26, 1999.

On July 1, 2019, the district submitted a Form SAB 50-04 with a request for an additional apportionment for portable classrooms that received an apportionment over 20 years ago.

Assuming there were no other eligibility updates submitted prior to the Form SAB 50-04 submitted on July 1, 2019, OPSC staff has determined that for all the portable classrooms eligible for an additional apportionment, the requirements pursuant to EC Section 17074.10(f) have been met. An adjustment then would be calculated based on the percentage of portable classrooms eligible for an additional apportionment compared to the initial total of eligible classrooms. The percentage is then multiplied by the pupil grants funded from the initial Form SAB 50-04 as shown by the table below. In addition, the table indicates the date and amount of pupil grants that are eligible to be added to the baseline.

Apportionment Pupil Grants Previously Funded:

K-6	7-8	9-12	SDC NS	SDC S
500	0	0	0	0

	K-6
Portable Classrooms Eligible for an Additional Apportionment	20
Total Eligible Portable & Permanent Classrooms	20
% of Portable Classrooms Eligible for an Additional Apportionment vs. Total Eligible Classrooms	100%
Modernization Apportionment (Form SAB 50-04)	500
Pupil Grants Added to Baseline (Available May 26, 2019)	500

Scenario 3: All Permanent Facilities

School site XYZ is a K-6 school with an enrollment of 700 students and the district selected Option A on the Form SAB 50-03 to establish modernization eligibility. The modernization eligibility was generated by 20 permanent classrooms and no portable classrooms. This resulted in an eligibility determination of 500 (K-6) pupil grants approved by the SAB on April 28, 1999. The district then submitted a Form SAB 50-04 requesting all its available pupil grants (500 K-6) and received an apportionment on May 26, 1999.

On July 1, 2019, the district submitted a Form SAB 50-04 with a request for an additional apportionment for permanent facilities that received an apportionment over 25 years ago.

Assuming there were no other eligibility updates submitted prior to the Form SAB 50-04 submitted on July 1, 2019, OPSC staff has determined that for all the portable classrooms eligible for an additional apportionment, the requirements pursuant to EC Section 17074.10(f) have been met. An adjustment then would be calculated by the percentage of permanent classrooms eligible for an additional apportionment compared to the initial total of eligible classrooms. The percentage is then multiplied by the pupil grants funded from the initial Form SAB 50-04 as shown by the table below. In addition, the table indicates the date and amount of pupil grants that are eligible to be added to the baseline.

Apportionment Pupil Grants Previously Funded:

K-6	7-8	9-12	SDC NS	SDC S
500	0	0	0	0

	K-6
Permanent Classrooms Eligible for an Additional Apportionment	20
Total Eligible Portable & Permanent Classrooms	20
% of Permanent Classrooms Eligible for an Additional Apportionment vs. Total Eligible Classrooms	100%
Modernization Apportionment (Form SAB 50-04)	500
Pupil Grants Added to Baseline (Available May 26, 2024)	500

Scenario 4: Only Some Portables Meet Statutory and Regulatory Requirements

School site XYZ is a K-8 school with an enrollment of 500 (K-6) and 200 (7-8) students and the district selected Option A on the Form SAB 50-03 to establish modernization eligibility. The modernization eligibility was generated by 10 portable classrooms and 10 permanent classrooms. This resulted in an eligibility determination of 300 (K-6) and 200 (7-8) pupil grants approved by the SAB on April 28, 1999. The district then submitted a Form SAB 50-04 requesting all its available pupil grants (300 K-6 & 200 7-8) and received an apportionment on May 26, 1999.

On June 1, 2024, the district submitted a Form SAB 50-04 with a request for an additional apportionment for portable classrooms and permanent facilities that received an apportionment over 20/25 years ago.

Assuming there were no other eligibility updates submitted prior to the Form SAB 50-04 submitted on June 1, 2024, OPSC staff has determined that only 6 of the 10 portable classrooms eligible for an additional apportionment have met the requirements pursuant to EC Section 17074.10(f). The 6 classrooms that met the requirements were K-6 classrooms and therefore, the eligibility generated by the 7-8 classrooms cannot be used until those requirements are met. An adjustment then would be calculated by prorating the percentage of portable classrooms eligible for an additional apportionment compared to the initial total of eligible classrooms. The percentage is then multiplied by the pupil grants funded from the initial Form SAB 50-04 as shown by the table below. In addition, the table indicates the date and amount of pupil grants that are eligible to be added to the baseline.

Apportionment Pupil Grants Previously Funded:

K-6	7-8	9-12	SDC NS	SDC S
300	200	0	0	0

	K-6	7-8
Portable Classrooms Eligible for an Additional Apportionment	6	4
Permanent Classrooms Eligible for an Additional Apportionment	6	4
Total Eligible Portable & Permanent Classrooms	12	8
% of Portables Eligible for an Additional Apportionment vs. Total Eligible Classrooms	50%	50%
% of Permanent Classrooms Eligible for an Additional Apportionment vs. Total Eligible Classrooms	50%	50%
Modernization Apportionment (Form SAB 50-04)	300	200
Portable Grants Added to Baseline (Available May 26, 2019)	150	*100
Permanent Grants Added to Baseline (Available May 26, 2024)	150	100

*Note: 100 (7-8) pupil grants added to the baseline will not be accessible until the second round requirements for portable classrooms are met.

Funding requirements to use the second round of pupil grants added

To receive additional funding for portable classrooms, the project scope of the funding application utilizing these grants must include work on the portable that generated eligibility in the project that was apportioned over 20 years ago. The work will need to include either the demolition and replacement of the portable classroom, or the modernization for better use of the portable. As the regulation indicates, if the portable classroom is replaced, the district must replace it with a permanent classroom. For the grants that are added to be eligible for use in an application, there will also be requirements as to the timing of the portable classroom removal.

The following scenarios present three potential instances for the timing of the removal of the portable classroom generating eligibility for a second apportionment. Whether the portable classroom was removed in a prior SFP funded project, or if the portable is now being removed with a current SFP project, the use of second round funds for that portable will be determined by the timing of its removal:

Scenario 1: The portable classroom generating second round grants was already removed prior to the application that is requesting a second apportionment.

- The removal of the portable classroom was locally funded by the district outside of an SFP funded project:
    - If the district removed a portable classroom with local funds that was of age during the initial apportionment and is requesting a subsequent apportionment for that portable, the district has the ability to receive the pupil grants to replace that portable classroom with another classroom in an SFP funded project. To do so, the district must submit a certification indicating that the portable classroom was demolished or permanently removed from classroom use in a locally funded project and has not been replaced. Per the regulatory requirements previously mentioned indicating a portable classroom must be replaced with a permanent classroom, the district can use the eligibility from the previously demolished portable classroom as part of like-kind replacement of permanent classrooms only, and not square footage.

- The removal of the portable classroom was completed within a prior new construction project:
    - If the portable classroom was removed and replaced as part of the district's excluded portables within the new construction baseline, the need for replacement of the portable has already been addressed. In addition, as the portable classroom was replaced using new construction funds, the portable does not meet the conditions set in statute that require the use of modernization funds to replace that portable classroom. Therefore, no second round modernization eligibility is generated.

- <u>The removal of the portable classroom was completed within a prior modernization project:</u>

  - If the eligible portable classroom was demolished or permanently removed from classroom use in a prior SFP project as a part of like-kind replacement under modernization, the second apportionment requirements will have been satisfied and no further grants will be given for that portable. If the portable classroom was not used as part of like-kind replacement and was instead indicated as a net loss to the site, the district may use that demolished portable classroom as part of like-kind replacement in the current project.

Scenario 2: The eligible portable that is eligible is included in the application for an additional apportionment.

- The district will be able to utilize the pupil grants generated by the additional apportionment to fund the current project, only if the eligible portable is included in the scope of the project. If not all of the portable classrooms generating a second apportionment are included in the project scope, the amount of added pupil grants the district may request would be calculated by prorating the percentage of portable classrooms eligible. The remaining pupil grants would be available to be added to the baseline for a future project that includes those portable classrooms generating a second apportionment.

Scenario 3: The portable is going to be removed after the application is processed.

- The district will need to provide documentation for the removal of the portable within six months of the filing of the Notice of Completion with OPSC.

If a district chooses to retain a portable classroom rather than utilizing the additional funds for its removal and replacement, EC and regulation provisions allow districts to provide evidence that modernizing the portable classroom is a better use of public resources. Options for districts to choose from may comprise a variety of methods that include, but are not limited to:

- a cost benefit analysis prepared by a licensed design professional.

- a narrative that provides the rationale to substantiate the modernization of the portable classroom(s) rather than replacement, which could include copies of maintenance records, photos, etc.

- submission of the school board minutes that indicate that the board and community have discussed and agreed that modernization of the portable classroom eligible for an additional apportionment would be a better use of public resources. The school board minutes should include a detailed explanation as to why modernization is preferable, as discussed by the board and community.

- the district can also provide other evidence satisfactory to the State Allocation Board to be reviewed for the potential to meet the parameters of better use.

If a district is not able to satisfy the requirement showing that modernization is a better use of public resources, then the portable must be replaced with the second round of funding. Proof of demolition or removal of the portables will need to be submitted to OPSC within six months of the filing of the Notice of Completion to OPSC.

If only a portion of the eligible portables on the site is included in the project scope for the application, the additional pupil grants added for all of the portables of age will remain on the baseline. However, the remaining pupil grants generated by those portables may only be utilized if the project scope includes work specifically pertaining to those portables. The district may not use those grants generated by portables for any other work on campus.

DISCUSSION

OPSC sees a need for clarification to the existing regulations to provide more transparency on the requirements needed for an additional modernization apportionment. Therefore, at this time OPSC is requesting stakeholder feedback regarding the second round of modernization funding.

SUMMARY AND NEXT STEPS

OPSC is seeking stakeholder feedback on the information presented in this item. Staff will review any feedback obtained in today's meeting and anything received through March 7, 2025, for consideration and will address those suggestions in the next public meeting on this topic. If you would like to submit written feedback subsequent to today's meeting, please email your suggestions to the OPSC Communications Team at OPSCCommunications@dgs.ca.gov.

AUTHORITY

Education Code 17073.15(a) – Modernization Eligibility Determination
A school district is eligible to receive an apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. A school district is eligible to receive an additional apportionment for the modernization of a permanent school building every 25 years after the date of the previous apportionment or a portable classroom every 20 years after the previous apportionment.

Education Code Section 17074.10(f) – Modernization Apportionment
For a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use, unless the school district is able to document that modernizing the portable classroom is a better use of public resources. The capacity and eligibility of the school district shall not be adjusted for replacing a portable classroom pursuant to this subdivision and Section 17073.15.

School Facility Program (SFP) Regulation Section 1859.60. Calculation to Determine Modernization Baseline Eligibility
The district shall calculate its modernization eligibility for each school site with the completion of the Form SAB 50-03. The eligibility determination may be made by either identifying all classrooms on the site pursuant to (a) or by the identification of all square footage on the site pursuant to (b), as follows:

(a) Identify all classrooms at the school site that would have been included in the Gross Classroom Inventory pursuant to Section 1859.31 that are:
(1) Permanent and at least 25 years old.
(2) Portable and at least 20 years old.
(3) The remaining classrooms not reported in (1) or (2) above.
(b) Identify all square footage at the school site that is:
(1) Permanent area and at least 25 years old.
(2) Portable classroom area and at least 20 years old.
(3) The remaining square footage on the site not reported in (1) or (2) above.

The age of the classroom or square footage shall begin 12 months after the plans for the building were approved by the DSA; or in the case of permanent or portable classrooms that were previously modernized with State funds or rehabilitated under the Charter School Facilities Program, the 25/20 year period shall begin on the date of its previous apportionment. For purposes of identifying square footage at a school site, include the square footage at each level.

Enrollment at the school shall be the latest CBEDS report for K-6, 7-8 and 9-12 pupils. If the school is closed at the time of application for eligibility determination for modernization, and the district intends to reopen it and use it as a school for at least the next five years, the enrollment may be estimated based on district demographic data.

The calculated eligibility determined on the Form SAB 50-03, shall be referred to as the modernization baseline eligibility for the specific school site.

SFP Regulation Section 1859.61. Adjustments to the Modernization Baseline Eligibility
The baseline eligibility for modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or a CSFP Rehabilitation project at the specific site.
(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.
(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(e) Adjusted as a result of errors or omissions by the district or by the OPSC.
(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.
(g) For classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.
(h) As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Section 1859.78.8.
(j) Decreased for facilities that were deemed eligible for modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:
(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2
(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (l)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (l)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

SFP Regulation Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with State Funds

The Board shall provide an additional apportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with State funds as follows:
(a) An additional apportionment will be provided for the modernization of a permanent school building every 25 years following the date of its previous State modernization apportionment.

(b) In the case of portable classrooms, an additional apportionment will be permitted every 20 years after the date of its previous State modernization apportionment provided the modernization funds will be used to replace the portable classroom(s) and the school district must certify that the portable classrooms will be removed from any classroom use unless acceptable documentation is provided by the district indicating that the modernization of the portable classrooms is a better use of public resources.

If the previous SFP modernization apportionment includes both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the Form SAB 50-03 that generated the initial eligibility.

The capacity and eligibility of the school district will not be adjusted for the replacement of the portable classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

ATTACHMENT D

OFFICE OF PUBLIC SCHOOL CONSTRUCTION
STAKEHOLDER MEETING
MAY 8, 2025

Modernization Grant for Facilities Previously Modernized with State Funds

PURPOSE

To continue to discuss and receive stakeholder feedback on how school districts generate School Facility Program (SFP) modernization eligibility for the second time, and how funding utilizing that eligibility must be applied.

AUTHORITY

See Attachment C1a.

BACKGROUND

The Office of Public School Construction (OPSC) held a public meeting on February 20, 2025, to discuss the determination of eligibility and funding for a second round of modernization, and to receive stakeholder input. Questions that require further discussion or that were received after the meeting are addressed in this item.

The full text of the previous stakeholder meeting item may be found here: February 20, 2025 OPSC Second Round Stakeholder Meeting #1 - Item

The recording of the February 20, 2025 stakeholder meeting is available at the link below. It includes feedback that OPSC was able to respond to at the time of the meeting that did not impact the proposed regulations: February 20, 2025 OPSC Second Round Stakeholder Meeting #1 - Recording

STAFF ANALYSIS/DISCUSSION

The stakeholder meeting held on February 20, 2025 discussed staff's interpretation of Education Code Sections (EC) 17073.15 and 17074.10(f), which indicate the parameters for the processing of projects that include portable and permanent buildings that have reached an additional 20 or 25 years past the initial state apportionment. After considering the questions and feedback received both during the meeting and afterwards, staff has identified the following additional topics for stakeholder consideration.

1. Reduced to Cost Incurred (RCI) Projects and Eligibility Adjustments

There were several stakeholder comments regarding pupil grants used as a result of RCI projects and the need to identify available second round of modernization eligibility separate from the available regular modernization pupil grants. Staff has evaluated this subject and proposes the following:

STAFF ANALYSIS/DISCUSSION (cont.)

In a project that has been RCI, if the district has expended a portion of the funds received, the portion of the pupil grants requested in the project that are associated with the unspent funds are returned back to the modernization eligibility baseline. For those pupil grants that are not returned back to the eligibility baseline, second round of modernization eligibility will be generated based on the apportionment date of the RCI project.

Staff proposes amending SFP Regulation Section 1859.61(i) for the creation of the following three modernization eligibility adjustments, that will more clearly identify the modernization eligibility adjustments to the district's baseline pertaining to second round of modernization eligibility:

- (i)(1) – This positive adjustment would be used when the second round of modernization funding is available and generated by portable facilities that are added to the modernization eligibility baseline. This will include any RCI grants for which the district is eligible.
- (i)(2) – This positive adjustment would be used when the second round of modernization funding is available and generated by permanent facilities that are added to the modernization eligibility baseline. This will include any RCI grants for which the district is eligible.
- (i)(3) – This negative adjustment would be used to indicate that portable classrooms were demolished and replaced in a previously state-funded project, and therefore will not generate second round of modernization eligibility. This adjustment may offset portable facilities added in (i)(1) that will not generate second round modernization eligibility because they were demolished and replaced in a previously state-funded project.

2. Increasing Pupil Grants

For a modernization funding application already submitted and waiting for processing in which the scope of the work in the application meets the requirement to use second round of modernization funding, districts can modify the initial pupil grant request to include pupil grants generated from second round of modernization eligibility within the following parameters:

- For the second round of modernization eligibility, the 20/25 year threshold will be calculated based on the time between the date of the previous apportionment and the received date of the modernization funding request.
- If the initial grants requested are below the minimal pupil grant request per SFP Regulation Section 1859.79.3 and the district has second round pupil grants available, then the district has the option to increase to the minimal request.

STAFF ANALYSIS/DISCUSSION (cont.)

- The project must still meet the 60 percent commensurate requirement with the increased pupil grants request. If not, the district must withdraw the application and resubmit with a new date in line showing the revised scope of work meets the 60 percent commensurate requirement.

3. Board Resolutions for a Better Use of Public Resources

There were stakeholder comments seeking clarification on whether the school district governing board meeting to discuss better use of an existing portable building rather than replacing it must have occurred prior to the submission of the modernization funding application or whether more current board meeting minutes are acceptable. Based on a review of EC Section 17074.10(f) and the previous Implementation Committee meeting notes, there does not seem to be any restriction on when the local board meeting must have occurred. Therefore, minutes that meet the below requirement can be considered an acceptable option to indicate modernization of the facilities was a better use of public resources than demolition and replacement.

- A copy of the school board minutes that indicates that the board and community have discussed and agreed that modernization of portable classrooms eligible for an additional apportionment pursuant to Regulation Section 1859.78.8, rather than replacement, would be a better use of public resources.

4. Option B - Square Footage Usage

If a district selected Option B utilizing square footage on the initial *Eligibility Determination* (Form SAB 50-03), portable non-classroom space will still be eligible to receive additional rounds of modernization funding every 20 years. However, to ensure compliance with the statutory requirement, any portable space that is a classroom will need to be demolished and replaced in like-kind or modernized through “better use of public resources” to be able to utilize second round pupil grants. Since portable non-classroom space is not subject to statutory limitations, the modernization eligibility generated by these non-classroom portables can be used for any eligible regular modernization project.

5. Building Redate Parameters

Staff proposes that the second round of modernization eligibility be consistent with other SFP modernization projects involving the demolition and replacement of facility spaces using both regular and 50-years-or-older eligibility. For eligible portable classrooms that have been demolished and replaced in like-kind with a permanent building, the classrooms will maintain their original classification as indicated in the eligibility snapshot. As a result, they will generate modernization eligibility every 20 years instead of the standard 25 years for permanent buildings. Therefore, the replaced

STAFF ANALYSIS/DISCUSSION (cont.)

facilities in second round of modernization funding projects should not be re-dated for the purpose of determining modernization eligibility.

Staff has consolidated all questions asked during and after the previous stakeholder meeting on this topic and provides the following responses to them.

Stakeholder Feedback	**OPSC Response**
1. Are you able to create a separate baseline or at least separate out the grants generated by second round portables? I think putting those restricted grants back on the regular baseline may be misleading and create confusion for districts and funding consultants alike.	**1.** Several stakeholders inquired about this topic and OPSC evaluated whether to have separate eligibility baselines. For the purposes of keeping track of the available base modernization eligibility being added and deducted, the regular modernization eligibility grants added and used will continue to be on one ledger. Staff understands the need for the ability to discern whether the eligibility that is added/deducted from the baseline is due to available second round of modernization eligibility being used or generated. Therefore, staff proposes three specific adjustment types that clearly denote that eligibility is being added as a result of available second round of modernization eligibility and deducted as a result of required usage, if applicable.
2. Does a district need to do anything to request the second round of modernization? Will there be a new form to request the eligibility, or will there be a check box on the *Application for Funding* (Form SAB 50-04) to request the second round modernization funding?	**2.** At the time of funding, the district will specify in the application submission or during the review process that a second round of modernization eligibility following a previously apportioned project is available and they would like to use it toward the project. OPSC proposes changes to the certification section on page 9 of the Form SAB 50-04 to indicate that the request is being made with grants derived from second round modernization eligibility. The 20/25 year threshold will be calculated based on the time between the date of the previous apportionment and the submission date of the modernization funding request. Depending on the specific project, increases to the initial pupil grants due to the additional second round of funding may be permissible. Today's stakeholder item includes specific

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
	2. (cont.) information about increasing pupil grants as a result of a second round of funding.
3. For modernization projects that went through the RCI process, we propose that they should get those few grants back after 25 years.	**3.** Second round of modernization funding for pupil grants that were retained following an RCI project will become available 20/25 years from the apportionment date of the modernization project(s) that included RCI.
4. If a school had a previous apportionment and it is now 25 years later, then the grants they used should be available for use again. However, the item didn't seem to match that and seemed to only apply to permanent buildings. If there were both portable and permanent buildings eligible at the time of the previous apportionment, but the scope of the work did not include the portables, then would the district only have access to the permanent grants for the second round of modernization funding? This is a specific (and simple) situation, but is that the way this is being implemented?	**4.** OPSC understood this scenario to be that a district received a previous apportionment that consisted of modernization funding generated by both permanent and portable buildings that were "of age," but the scope of work for the previous modernization project did not involve the portable buildings. In this scenario, both the permanent and portable buildings would still generate second round of modernization eligibility every 25 and 20 years, respectively, based on the date of the previous apportionment. The timeline is based on the date of the previous apportionment pursuant to EC Section 17073.15(a), regardless of whether the district's scope of work for the initial modernization apportionment included all of the facilities that generated the initial modernization eligibility.
5. We propose that OPSC convene an implementation committee to discuss the calculation and usage of second round modernization eligibility. The committee would discuss the impacts of limiting second round modernization funding to the portable(s) generating the eligibility, how to best calculate regenerated pupils, whether it should be based on a permanent-to-portable ratio or other method and identify what statutory and regulatory changes would be needed to support the outcome of these	**5.** The stakeholder meeting process is intended to maximize feedback and participation in regulatory development. Fewer than 15 individuals sat on the Implementation Committee previously, whereas the recent stakeholder meetings conducted typically have between 50 and 170 individuals participating. For transparency, all interested parties should have the ability to provide feedback and discuss topics. All stakeholders are welcome to provide written or oral feedback to OPSC before, during, and after these meetings, and OPSC remains committed to summarizing

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
5. (cont.) discussions. This conversation is especially critical given that OPSC has already begun implementing the calculation method specified in the stakeholder materials in recent day letters without full discussion in stakeholder meetings.	**5. (cont.)** and responding to feedback received for transparency. As discussed in the February 20, 2025 stakeholder meeting, limiting second round modernization funding to the portables is explicitly required in EC Section 17074.10(f), which specifies that for "a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom…." As described in the stakeholder comment, the complexities of tracking the expenditure of funding generated by a specific building is difficult due to the flexibility provided in the Modernization program for the initial round of modernization funding. For this reason, OPSC outlined a methodology to prorate based on building types. As portables are slowly removed from service through second round modernization funding, tracking and prorating would no longer be necessary in the future. OPSC welcomes additional thoughts on this interpretation as well as proposals on additional calculation methodologies.
6. We seek clarification on which date will determine when the pupil grants become available for use—25 or 20 years from the apportionment date, or the date when the State Allocation Board approves their return.	**6.** Second round of modernization eligibility will be generated 20/25 years from the date of the initial SFP apportionment.
7. Since districts could have received a modernization apportionment as early as 1999, this discussion comes six years too late for portables that should have already regenerated eligibility and one year too late for permanent buildings that should have done so. Therefore, we request that OPSC allow districts to incorporate second-round pupils at the	**7.** The modernization program uses a point-in-time milestone for determining the age of a building and the corresponding eligibility for a building. Therefore, to be consistent, the availability to use second round of modernization funding will be determined by when a modernization funding application was submitted. If applications that are currently in-house have a scope of work that

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
7. (cont.) time a current application is processed by permitting an increase in requested pupil grants, provided the application still meets the 60 percent commensurate test.	**7. (cont.)** meets the requirements to receive funding, the district can modify their funding requests up to the minimum requirement pursuant to SFP Regulation Section 1859.79.3 to include pupil grants derived from second round modernization eligibility. Otherwise, the district may choose to withdraw the application and resubmit with a new submittal date to increase the pupil grant request and to add on the new scope of work. Alternatively, the district can reserve the second round modernization grants for a future application.
8. If a building was modernized in 2000, but the apportionment date was not until 2005, can the start date for second round of modernization be as of the Division of the State Architect (DSA) approval date for that project instead?	**8.** EC Section 17073.15 states the second round of funding becomes available from the previous apportionment date. Therefore, there is no basis or authority for the second round of modernization funding to be based on the DSA approval date for a modernization project.
9. If a building was modernized in 2000, but the apportionment date was not until 2005, can the start date for second round of modernization be as of the DSA approval date for that project instead?	**9.** EC Section 17073.15 states that additional rounds of modernization funding become available every 20/25 years from the previous apportionment date. Therefore, basing the second round of modernization funding on the DSA approval date of a previous modernization project would be inconsistent with statute.
10. We have seen a number of instances of a district replacing a portable classroom eligible for second round modernization funding with a different usage, assuming classroom space is no longer needed. In these situations, we encourage the possibility of OPSC allowing replacement-in-kind to be considered "a better use of public resources," as certified by the district. With statewide K-12 enrollment currently declining, many districts need to now re-evaluate their spaces and make the	**10.** The language of EC Section 17074.10(f) states "for a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use…" Staff interprets this to mean that the replacement building must be for classroom use and that the district is required to replace the portable classroom space with classroom space (permanent or portable).

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
10. (cont.) decisions that are best for their student population – classroom space is often less needed now than it was in 2003 when this law came into effect. Enrollment has dropped by 6 percent just in the last 10 years schools that once needed 16 classrooms may now only need 15 classrooms. If the regulations are changed in the future to allow a replacement-in-kind in lieu of a replacement classroom, we would appreciate the ability to reinstate any funding application(s) previously returned to a district due to OPSC's current interpretation of the application not meeting the current statute and SFP regulations.	
11. A flowchart or similar type of visual would be greatly appreciated when trying to evaluate if and when certain facilities are eligible to generate second round modernization eligibility, and if and when certain projects are then eligible to utilize the funding from second round modernization eligibility.	**11.** Later in this stakeholder item, staff is presenting a simplified flowchart of when second round of modernization eligibility becomes available and when projects can access the eligibility.
12. How is "like-kind" defined?	**12.** Within the SFP, like-kind replacement refers to replacement of existing building(s) on the site with equivalent square footage. The square footage of the replacement building must not exceed that of the original building, except when additional space is required by DSA to meet Americans with Disabilities Act (ADA) compliance requirements. However, if the like-kind replacement pertains to second round modernization portable classrooms, then the classrooms must be replaced with classrooms only and not square footage.

STAFF ANALYSIS/DISCUSSION (cont.)

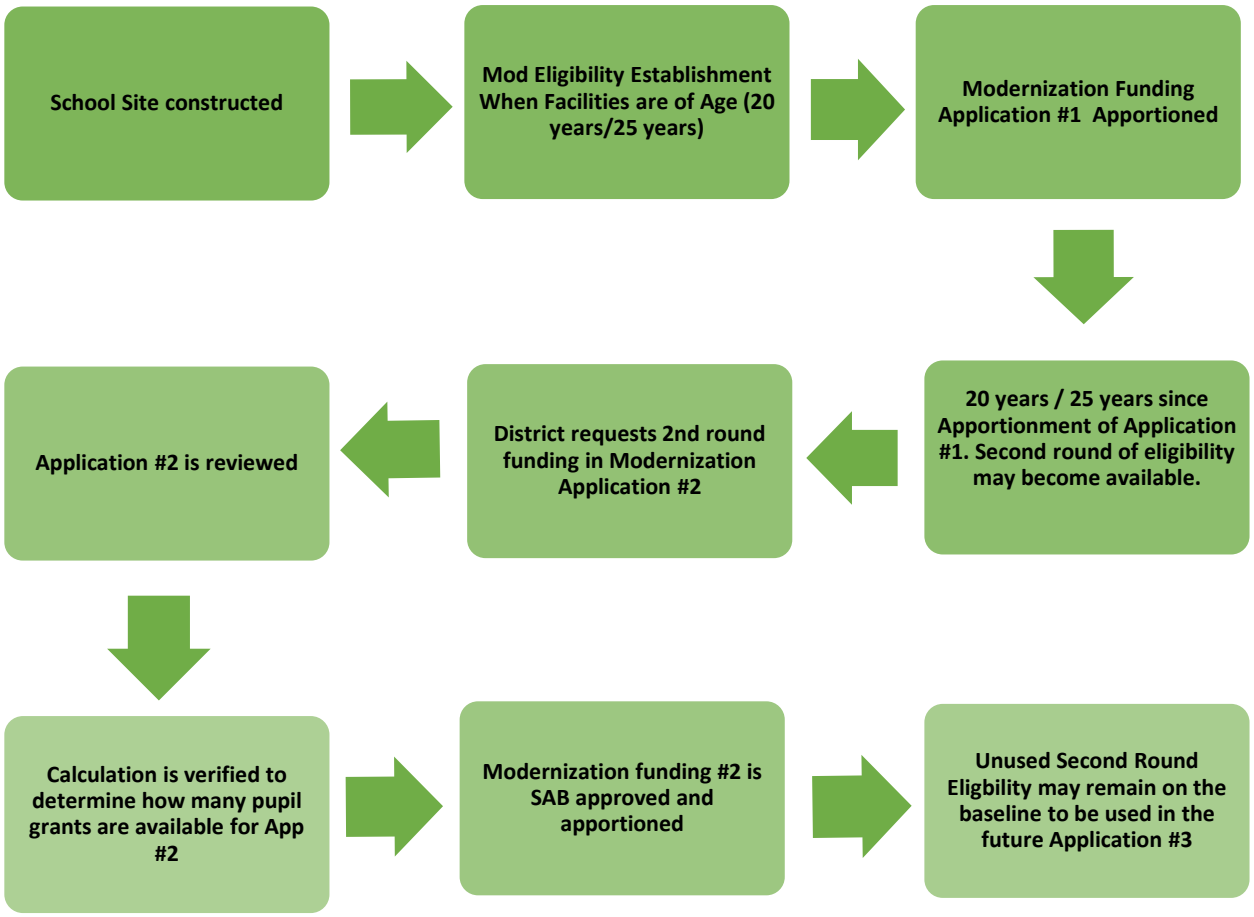
Stakeholder Feedback	OPSC Response
13. When you have a modernization eligibility request based on enrollment only and not additional buildings of age, and a district applies for modernization funding, does that change the timing for second round modernization eligibility? Or is it solely based off the physical age of the buildings on the baseline.	**13.** Available second round modernization eligibility is tied to the apportionment date of the prior modernization project. However, the proration percentages as to the amount of pupil grants to be returned due to portable or permanent is dependent on the Form SAB 50-03 considered most current based on the apportionment date.
14. If a portable was previously replaced with district funds prior to the eligibility date of those portables, then they are not eligible to get reimbursed for those, correct?	**14.** If the district submits a funding application to OPSC that includes the scope of work completed on the portables, and the application is received on or after the date the portables become eligible for a second round of modernization funding, the district may request a reimbursement as it would meet the statutory requirements outlined in EC Section 17073.15 and 17074.10(f).
15. If we are using the original eligibility of the 50-03 from 25 years ago, what if we did not break out the Special Day Class (SDC) enrollment on that form from 1999? What if we do not have information to update the form?	**15.** Eligibility determined before the classification of SDC pupils into a separate category must be re-established to break out the SDC pupils prior to any modernization funding request or eligibility update. This process is necessary for modernization funding applications submitted after the year 2000 to accurately calculate pupil grants for the second round of funding. Please contact your OPSC Program Manager for assistance with this process.
16. It was mentioned a few times that the replacement of the classroom has to be a permanent classroom and I do not see in the regulations or statute that the classroom must be replaced with a permanent classroom.	**16.** Staff has reviewed and re-evaluated and has determined that a portable classroom can be replaced with either a permanent or portable classroom to comply with the requirements of EC Section 17074.10(f).
17. In the case of increased enrollment at a site, should the district file a new Form SAB 50-03? Would that still be considered second round modernization?	**17.** We encourage districts with increased enrollment to update their modernization eligibility to lock in any potential eligibility increases. However, eligibility must be used

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
	17. (cont.) in a state funded modernization project to generate future second round of modernization funding because second round of modernization eligibility is based on the date of the initial SFP apportionment.
18. A district has removed portables eligible for second round modernization but is in declining enrollment and chooses NOT to replace those portables at that time. Will that second round modernization eligibility live on the baseline and be inaccessible until the time when the district chooses to construct like-for-like replacement classrooms sometime in the future?	**18.** Statute specifies that second round of modernization eligibility generated from portable classroom(s) should be used towards demolishing those portable classrooms and replacing them in like kind unless they are modernized as a better use of public resources. If the portable classrooms were demolished and have not yet been replaced, the eligibility will remain on the baseline and can be used in the future towards a project that constructs the same number of classrooms. Plans for demolition of the previous portables must be submitted as part of the scope of the work for the like-kind replacement project.
19. If a district missed second round modernization funding for the year that generated eligibility in 2023, can the district apply for the second round modernization funding in 2025?	**19.** Yes, districts can request second round of modernization funding in any application submitted on or after the date that second round of modernization eligibility becomes available.

Second Round of Modernization Flowchart

As noted earlier in this item, staff is providing the following simplified flowchart outlining how districts can determine if and when a school site is eligible for a second round of modernization funding.



NEXT STEPS

Staff is seeking stakeholder feedback on the proposed processing methods to ensure that funding is provided for a second round of modernization and that the pupil grants are returned and utilized according to statute.

Staff requests stakeholder feedback on the proposed changes and topics outlined in this item. Any stakeholder wishing to provide feedback should email the OPSC Communications Team by end of day on Friday, May 23, 2025 at OPSCCommunications@dgs.ca.gov.

AUTHORITY

Education Code (EC) 17073.15(a) – Modernization Eligibility Determination

A school district is eligible to receive an apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. A school district is eligible to receive an additional apportionment for the modernization of a permanent school building every 25 years after the date of the previous apportionment or a portable classroom every 20 years after the previous apportionment.

EC Section 17074.10(f) – Modernization Apportionment

For a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use, unless the school district is able to document that modernizing the portable classroom is a better use of public resources. The capacity and eligibility of the school district shall not be adjusted for replacing a portable classroom pursuant to this subdivision and Section 17073.15.

School Facility Program (SFP) Regulation Section 1859.61. Adjustments to the Modernization Baseline Eligibility

The baseline eligibility for modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or a CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.

(h)As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i)Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Section 1859.78.8.

AUTHORITY (cont.)

(j) Decreased for facilities that were deemed eligible for modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:
(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2
(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (l)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (l)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

SFP Regulation Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with State Funds

The Board shall provide an additional apportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with State funds as follows:
(a) An additional apportionment will be provided for the modernization of a permanent school building every 25 years following the date of its previous State modernization apportionment.
(b) In the case of portable classrooms, an additional apportionment will be permitted every 20 years after the date of its previous State modernization apportionment provided the modernization funds will be used to replace the portable classroom(s) and the school district must certify that the portable classrooms will be removed from any classroom use unless acceptable documentation is provided by the district indicating that the modernization of the portable classrooms is a better use of public resources.

If the previous SFP modernization apportionment includes both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or

AUTHORITY (cont.)

portable facilities identified on the Form SAB 50-03 that generated the initial eligibility.

The capacity and eligibility of the school district will not be adjusted for the replacement of the portable classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

March 7, 2025

Communications Team
Office of Public School Construction (OPSC)
707 Third St, 4th Floor
West Sacramento, CA 95605

RE: FEEDBACK ON TOPICS PRESENTED DURING FEBRUARY 20, 2025 STAKEHOLDER MEETING FOR THE SCHOOL FACILITY PROGRAM

To Whom it May Concern:

Hancock Park & DeLong, Inc. appreciates the opportunity to continue providing feedback regarding the topics presented during the third Implementation meeting of the year, held on February 20, 2025. Below is a summary of our comments and concerns:

- **Modernization Grants for Facilities Previously Modernized with State Funds**
    - We appreciate OPSC clarifying that the replacement *does not* need be a permanent facility, as noted was the requirement a few times in the stakeholder meeting item.
    - We have seen a number of instances of a district replacing a portable classroom eligible for second round funding with a different usage, assuming classroom space is no longer needed. In these situations we encourage the possibility of OPSC allowing that replacement-in-kind to be considered "a better use of public resources", as certified to by the district. With statewide K-12 enrollment currently declining, many districts are needing to now re-evaluate their spaces and make the decisions that are best for their student population – classroom space is often less needed now than it was in 2003 when this law came into effect. Enrollment has dropped by 6% just in the last 10 years; schools that once needed 16 classrooms may now only need 15 classrooms.
    - If the regulations are changed in the future to allow a replacement-in-kind in lieu of a replacement classroom, we would appreciate the ability to re-instate any funding application(s) which was previously returned to a district due to OPSC's current interpretation of the application not meeting the current statute and SFP regulations.
    - A flowchart or similar type of visual would be greatly appreciated when trying to evaluate if and when certain facilities are eligible to generate second round eligibility, and if and when certain *projects* are then eligible to utilize the funding from second round eligibility.

- **Evaluation of Transitional Kindergarten (TK) Pupils in SFP Enrollment Projections**
  - We understand that OPSC used actual enrollment data from 2019/20 to 2021/22 in order to test various versions of the 50-01 form projection calculations. We believe it would be really beneficial to see more current data used in these various calculations, including from 2022/23 and forward, when the Universal TK (AB 130) program was being phased in, and TK enrollment was starting to increase.
  - If allowed, HPD staff would love have access to the spreadsheets OPSC used for testing, in order to "play around with the numbers" further.
  - Below are the six calculation options tested by OPSC, with our comments and concerns:

1) TK & Kinder Linear Weighted Average + 1st-12th Cohort Survival method, with actual TK Enrollment (new row on 50-01 form)
   - 2 districts increased, 4 districts decreased; 0% average change; isolates & minimizes TK change/impacts.
   - HPD is in favor of this option.
2) TK Linear Weighted Ave + K-12th Cohort Survival method, with actual TK Enrollment (new row on 50-01 form)
   - Drastic average 171% increase to projections; creates false inflation with data used, but with more current, higher enrollment, the changes would likely be less drastic.
   - HPD is in favor of this option, with more analysis.
3) TK & Kinder Linear Weighted Ave + 1st-12th Cohort Survival, TK Enrollment calculated similar to FDK with a 3-year average (new row on 50-01 form).
   - Average +10.5% increase to 6 districts; doesn't use actual enrollment; minimizes fluctuations in TK.
   - HPD does not support this option due to actual enrollment not being used.
4) TK Linear Weighted Ave + K-12th Cohort Survival method, TK Enrollment similar to FDK with a 3-year average (new row on 50-01 form)
   - Average -8.5% decrease in projections; likely inaccurate representation of actual need.
   - HPD does not support this option due to actual enrollment not being used.
5) Separate TK Projection From Existing K-12 Projection, apply SDC projection methodology to Actual TK Enrollment (NO new row on 50-01 form)
   - 2 districts increased, 4 districts decreased; -0.2% average change; SDC & TK both variable groups; seems to be a less accurate projection method, doesn't account for year-over-year trends.
   - HPD does not support this option.
6) TK/K Linear Weighted Ave + 1st-12th Cohort Survival method (NO new row on 50-01 form, no change to calculation)
   - Results n/a; shows false dip between K & 1st grade, which seems unfair and inaccurate.
   - HPD does not support this option.

Please let us know if you have any questions or would like additional information regarding these topics. We look forward to continuing conversations as these topics progress with development.

Sincerely,

Jessica Love
Hancock Park & DeLong

Stakeholder Feedback – Second Round Modernization Eligibility

For portables that Received 2nd Round modernization eligibility and are part of a current funding application, what is the timing of the board minutes for better use of public resources for portables that were modernized and not replaced as well as if the Cost Benefit Analysis needed, would this have had to been done previously or could it be when the application is being processed.

Alberto M. Carvalho
Superintendent

Los Angeles Unified School District
Legislative Affairs & Government Relations

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Board of Education
Scott M. Schmerelson, President
Dr. Rocío Rivas, Vice President
Sherlett Hendy Newbill
Nick Melvoin
Karla Griego
Kelly Gonez
Tanya Ortiz Franklin

March 7, 2025

Rebecca Kirk, Executive Director
Office of Public School Construction
Department of General Services
707 Third St
West Sacramento, CA 95605

Re: Proposition 2 Implementation Stakeholder Meeting #3

Dear Ms. Kirk,

On behalf of the Los Angeles Unified School District (Los Angeles Unified), we appreciate OPSC's Proposition 2 stakeholder engagement and welcome the opportunity to provide input on the proposed amendments to the Schol Facility Program in response to Proposition 2.

The comments and recommendations provided below correspond to the topics raised and materials provided for the February 20, 2025, Implementation Stakeholder Meeting #3.

Modernization Grant for Facilities Previously Modernized with State Funds

Proposal for Further Discussion

Los Angeles Unified would like to thank OPSC for the thoughtfully proposed methodology to handle the implementation of the modernization grants for facilities that were previously modernized with state funds. However, review of the documentation provided indicates there continues to be a need for further discussion and clarification around this topic.

At the time of the 2004 implementation committee meetings, school districts were dealing with increasing enrollment, aging facilities and navigating a new state funding program. The decisions

made by the committee were reflective of the needs of school districts at the time. Twenty years later, school districts continue to deal with aging facilities, but this is now paired with declining enrollment which impacts their ability to allocate funds for needed site and facility improvements.

While the implementation committee recognized the need to provide age parameters around regeneration of modernization pupil grants (Education Code Section 17073.15), it did not define the method for calculating eligibility regeneration. The text of EC 17074.10(f) infers that modernization pupil usage (apportionment) and work funded, would be linked to a building, like the Lease Purchase Program (LPP) and Seismic Mitigation Program (SMP). In the case of LPP and SMP, an apportionment was provided for the rehabilitation or replacement of a specific building, and the age and eligibility of that building is reset to the SAB-approved apportionment date, thus restarting that building's ability to generate eligibility.

This contrasts with how the modernization program has been implemented over the last 25 years, where modernization apportionments can be used for a site's needs. Whether it be system, site, building, or other improvement, a district could utilize modernization funds without eligibility being tied to a particular building. It would be very difficult to now try and attach pupils to specific buildings, especially in cases where previous apportionments were for site-wide improvements. The difficulty of this task is evidenced even by OPSC's own proposed calculations that use a ratio of eligible permanent and portable buildings rather than try to allocate pupils to a specific building based on a previously apportioned project's scope of work.

Los Angeles Unified proposes that OPSC convene an implementation committee to discuss the calculation and usage of second round eligibility. The committee would discuss the impacts of limiting second round funding to the portable(s) generating the eligibility, how to best calculate regenerated pupils, whether it should be based on a permanent-to-portable ratio or other method, and identify what Education Code and 2 CCR changes would be needed to support the outcome of these discussions. This conversation is especially critical given that OPSC has already begun implementing the calculation method specified in the stakeholder materials in recent day letters without full discussion in stakeholder meetings.

Tracking Second Round Modernization Eligibility

OPSC has indicated that second round eligibility will be added to a site's eligibility. Los Angeles Unified requests clarification on how OPSC will track the differences between first and second round portable and permanent eligibility since OPSC has proposed that second round portable eligibility has restricted use. Los Angeles Unified requests clear examples of tracking in future stakeholder materials.

Use of Second Round Modernization Eligibility for Submitted Applications

OPSC has stated in stakeholder materials and meetings that it will track the return of pupil grants and reinstate them into the eligibility baseline once they reach the appropriate age determined by the apportionment date of previous funding applications. However, in recent day letters received, OPSC indicated that the return of pupil grants for second round modernization of portable classrooms is

subject to SAB approval. Los Angeles Unified seeks clarification on which date will determine when the pupil grants become available for use—25 or 20 years from the apportionment date, or the date when the SAB approves their return.

Lastly, since districts could have received a modernization apportionment as early as 1999, this discussion comes six years too late for portables that should have already regenerated eligibility and one year too late for permanent buildings that should have done so. Therefore, Los Angeles Unified requests that OPSC allow districts to incorporate second-round pupils at the time a current application is processed by permitting an increase in requested pupil grants, provided the application still meets the 60% commensurate test.

We further request that this provision be applied retroactively to any unprocessed application that had second-round pupils available for use at the time of submittal. Allowing districts to modify their pupil grant requests upward to include second-round funding pupils is a fair solution to the lack of timely information, methodology, and regulation. Additionally, because existing regulations prohibit upward modifications to an application's pupil grant request, Los Angeles Unified requests regulatory changes to allow this adjustment.

Evaluation of Transitional Kindergarten Pupils in School Facility Program Enrollment Projection

The full implementation of transitional kindergarten is expected in the 2025-26 school year, when all 4-year-olds will be eligible, and all districts—except charter schools—will be required to offer it. Since the phased implementation is still ongoing, selecting a methodology now would be premature, as its impact on a district's ability to request funding remains uncertain. Los Angeles Unified recommends continuing discussions on this topic and providing additional analysis on how different enrollment projection methods align with actual enrollment trends and needs.

If you have any questions regarding these comments, please contact Sasha Horwitz, Legislative Advocate: Sasha.Horwitz@lausd.net or (916) 443-4405.

Sincerely,

Sasha Horwitz
Legislative Advocate
Los Angeles Unified School District

From: Ken Reynolds <ken@schoolworksgis.com>
Sent: Thursday, February 20, 2025 10:41 AM
To: DGS OPSC-Communications <OPSCCommunications@dgs.ca.gov>; Watanabe, Michael@DGS <Michael.Watanabe@dgs.ca.gov>
Cc: LaPask, Brian@DGS <Brian.LaPask@dgs.ca.gov>; Ly, Candace@DGS <Candace.Ly@dgs.ca.gov>; Faust, Maria@DGS <Maria.Faust@dgs.ca.gov>; Potter, Joshua@DGS <Joshua.Potter@dgs.ca.gov>
Subject: Re: Prop 2 stakeholder meeting #3

CAUTION: This email originated from a NON-State email address. Do not click links or open attachments unless you are certain of the sender's authenticity.

Good morning.

Thanks for the information shared today.

Second Round of Modernization

For the first topic, does a district need to do anything to request the second round of modernization? Will there be a new form to request the eligibility or will there be a check box on the 50-04 to request the second round funding increase?

I would also ask that for the modernization projects that went through the RCI process, that they should get those few grants back after 25 years.

I am not sure if I fully understand the true impacts of how this is being implemented. Here is my concern: If a school did a previous modernization project that used 500 grants and it is now 25 years later, they should be able to use the 500 grants again. However, I am not sure that is exactly true based on the item you presented. If the school had only permanent building, this that statement would be accurate. However, if 4 of the classrooms were portables then 100 of those 500 grants are only available if the district plans to replace those with new classrooms. That is how I am understanding the item. But what if the current project does not touch those portables, then they will only have access to the 400 grants? I know this is a specific (and simple) situation, but is that the way this is being implemented?

TK Enrollment & Projections

I do have some comments on the second item regarding the TK enrolment projections. As you may know I do demographic studies for school districts so they can have accurate enrolment projections for their planning purposes. I appreciate all the methods that were considered and acknowledge how challenging it is as this time when the TK program is still in the process of expanding to all 4 year olds. The projections I do for schools are typically within 1% or less of the actual enrolments. I spent a lot of time trying our best to predict the impact of TK enrollments and as you have seen, the number vary from one district to the other. Of the options you have shared, I think Option 1 will be the most accurate projection once the TK program is finished with the transition process. So, for the long term this would be best understanding that there may be some variances in the short term.

The other option that looks like it would be very accurate is option 6 where you project TK numbers the same way as SDC. We would see an increase in TK if the district is growing and a drop if the district is declining. Since this new method would not go into effect until we have the enrollment data for the fall of 2025, TK will already be open to all 4 year olds.

So, if you are looking for an accurate method, which I would think you are, then those two option are best.

As you saw during the meeting, these options will probably not be the ones that generate the most new construction eligibility, but that should not be the goal.

Thanks again for all the work you put into these items.

Ken Reynolds
SchoolWorks

From: Jamie King-Iseman <jamie@kinginc.com>
Sent: Friday, March 7, 2025 12:46 PM
To: DGS OPSC-Communications <OPSCCommunications@dgs.ca.gov>
Subject: Small School District Set Aside and 2nd Round Mod Eligibility for Portables

CAUTION: This email originated from a NON-State email address. Do not click links or open attachments unless you are certain of the sender's authenticity.

Hi,

I have a couple thoughts about 2nd Round Mod eligibility for portables. Are you able to create a separate baseline or at least separate out the grants generated by 2nd Round portables? I think putting those restricted grants back on their regular baseline may be misleading and create confusion for District's and funding consultants alike.

Also, did I hear incorrectly that some small school district's applications on the workload may be "grandfathered" over to the Prop 2 set aside for small school districts? This should only apply to applications submitted 10/31 or after correct? Also, I assume that even if a separate workload is created for these applications, it is likely that based on the applications submitted to date by small school district's since 10/31 that these set aside funds may already be spoken for?

Thank you!
Jamie

Jamie King-Iseman
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Alberto M. Carvalho
Superintendent

Los Angeles Unified School District
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Board of Education
Scott M. Schmerelson, President
Dr. Rocío Rivas, Vice President
Sherlett Hendy Newbill
Nick Melvoin
Karla Griego
Kelly Gonez
Tanya Ortiz Franklin

March 28, 2025

Rebecca Kirk, Executive Director
Office of Public School Construction
Department of General Services
707 Third St
West Sacramento, CA 95605

Re: Proposition 2 Implementation Stakeholder Meeting #5

Dear Ms. Kirk,

On behalf of the Los Angeles Unified School District (Los Angeles Unified), we appreciate OPSC's Proposition 2 stakeholder engagement and welcome the opportunity to provide input on the proposed amendments to the Schol Facility Program in response to Proposition 2.

The comments and recommendations provided below correspond to the topics raised and materials provided for the March 13, 2025, Implementation Stakeholder Meeting #5.

SFP Matching Share

In the initial materials provided for the January 30th stakeholder meeting, OPSC appeared to indicate that the additional percentage points provided through the sliding scale were to be directly applied to the State and Local Shares (Jan 30th Stakeholder Materials - Attachment A4 Page 7). It was this example in the materials that led to the recommendations and comments surrounding the timing of the matching share determination and whether pupil changes would be necessary and allowed.

However, in the materials provided for the March 13th stakeholder meeting, OPSC labeled the additional matching share percentages as a "Local Funding Adjustment Grant" which is to be applied and accounted for separately from the 60 percent State Share. Los Angeles Unified would like to

confirm that the methodology provided in the March 13th materials, treating the additional matching share percentages as a separate line item, is the methodology OPSC will be proceeding with for the matching share changes.

Los Angeles Unified currently receives assessed valuation from a third party—not the Los Angeles County Assessor—which is then used as part of the District's bond sales and disclosures. Los Angeles Unified is in conversation with the County Assessor to confirm whether it will provide the necessary information required for us to meet Education Code Section 17074.54(c)(6) or certify the accuracy of the information received from the third party. Should the assessor prefer to certify the third party information, Los Angeles Unified requests that this be deemed compliant within the requirements of the Ed Code.

Career Technical Education Facilities Modernization Supplemental Grant

Based on experience with the Career Technical Education Facilities Program (CTEFP), Los Angeles Unified recommends adopting Option 1, because typical cost estimates for Career Technical Education upgrades far exceed five percent of the modernization scope of work they are typically tied to.

Global SFP Regulation Clean-up

Section 1859.60 Calculation to Determine Modernization Baseline Eligibility
Section 1859.78.6 Modernization Grant for 50 year or Older Permanent Buildings

Los Angeles Unified has concerns related to the proposed amendment detailing when the 20/25/50 year period for a building's aging should begin. While the proposed amendment appears to provide guidance for the aging of stockpile buildings, it prompts the need for additional guidance around the nuances of stockpile building placement, and how this impacts the aging for other types of buildings.

The proposed amendment indicates it is the placement on the current campus that begins the aging of a building. However, the amendment does not consider that a portable's current campus may not have been the first campus it was placed and occupied on, in effect restarting the clock simply because a portable was relocated to another campus. Los Angeles Unified recommends OSPC consider the DSA approval of a portable building's first campus placement, rather than the current campus placement, as the start of a building's aging.

Next, by specifying the DSA approval date will be the start of a building's aging, the amendment warrants additional guidance for buildings constructed or placed on a site before DSA came into existence. Los Angeles Unified requests OSPC provide guidance on what aging start date should be used, in place of the DSA approval date, to establish a building's age in cases where a building pre-dates DSA.

Los Angeles Unified recommends that the proposed methodology outlined in Regulation Sections 1859.60 and 1859.76.6 for calculating a building's age be applied prospectively—used *only* for establishing new modernization baselines moving forward—and not applied retroactively to baselines that have already been established.

Currently, OPSC permits, and SAB has approved, Form SAB 50-03 submissions, using stockpile dates to determine the age of portable classrooms. The proposed methodology directly conflicts with this long-standing practice and the correction of this information would impose an unnecessary administrative burden on staff. Moreover, applying the methodology retroactively would place districts that have relied on previously accepted stockpile dates into inadvertent non-compliance. Therefore, Los Angeles Unified further recommends that OPSC continue to honor and allow the use of previously approved stockpile data for modernization eligibility purposes.

OPSC's statement that the proposed amendment in EC Section 17074.25(a)(1) will align with Regulation Sections 1859.60 and 1859.78.6 by clarifying that a building's age will be reset to the date of its previous apportionment, does not clarify how districts are to reset a building's age when the current modernization program practices do not track apportionments by building. As previously mentioned in its response letter to Stakeholder Meeting #3 dated March 7, 2025, Los Angeles Unified recommends a broader discussion be held to evaluate the current practices and methodology for calculating and using second round eligibility.

If you have any questions regarding these comments, please contact Sasha Horwitz, Legislative Advocate: Sasha.Horwitz@lausd.net or (916) 443-4405.

Sincerely,

Sasha Horwitz
Legislative Advocate
Los Angeles Unified School District

OFFICE OF PUBLIC SCHOOL CONSTRUCTION
STAKEHOLDER MEETING
July 10, 2025

MODERNIZATION GRANT FOR FACILITIES PREVIOUSLY MODERNIZED WITH STATE FUNDS

PURPOSE

To continue to discuss and receive stakeholder feedback on how school districts generate School Facility Program (SFP) modernization eligibility for the second time, and how funding utilizing that eligibility must be applied.

AUTHORITY

See Attachment B1a.

BACKGROUND

The Office of Public School Construction (OPSC) held a public meeting on May 8, 2025, to discuss the determination of eligibility and funding for a second round of modernization, and to receive stakeholder input. Written comments received by OPSC since the last stakeholder meeting can be found on Attachment C. Questions that require further discussion or that were received after the meeting are addressed in this item.

The full text of the stakeholder meeting item may be found here: May 8, 2025 OPSC Second Round Stakeholder Meeting #2 - Item

The recording of the May 8, 2025 stakeholder meeting is available at the link below. It includes feedback that OPSC was able to respond to at the time of the meeting that did not impact the proposed regulations: May 8, 2025 OPSC Second Round Stakeholder Meeting #2 - Recording

STAFF ANALYSIS/DISCUSSION

Staff would like to thank stakeholders who participated in the May 8, 2025 meeting. At that meeting, OPSC presented responses to the stakeholders' feedback and further considerations related to second round modernization eligibility. In this meeting, OPSC staff are introducing proposed regulatory amendments to implement Education Code Sections 17073.15 and 17074.10(f). Attachment B1b includes the proposed regulatory amendments and OPSC seeks stakeholder feedback regarding the changes.

Staff has consolidated all questions asked during and after the previous stakeholder meeting on this topic and provides the following responses to them.

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
1. *Item #5 (p. 295)* - This item specifies that when a portable classroom is replaced by a permanent building, it will continue to generate eligibility as a portable every 20 years. Please clarify what happens when a portable classroom is replaced with a portable classroom. Additionally, what is the rationale to continue to classify a permanent building as a portable building?	**1.** Within the SFP modernization program, a site is viewed based on the original square footage and portable/permanent construction type at the time of SFP establishment and does not change. Because the second round of modernization funding eligibility is generated by the square footage that was eligible during the immediately preceding State modernization Apportionment, and because only that square footage determines eligibility, second round of modernization grants are made available every 20/25 years per the original classification of the square footage that was eligible at modernization establishment. Therefore, if a district replaces a portable classroom with a permanent classroom, that classroom will continue to be eligible every 20 years past the apportionment date because of the original construction type. If a district replaces the portable classroom with another portable classroom, that classroom will also continue to be eligible every 20 years past the apportionment date.
2. There are concerns with OPSC's current methodology for determining the type of pupil grant (permanent or portable) returned to districts during second-round modernization funding. Because funding applications do not require districts to identify whether the grant request was for permanent or portable pupils, we recommend that districts be given discretion to determine the type of pupil grant being returned. A proration based on square footage of permanent versus portable facilities may not accurately reflect the original intent of the application, particularly when	**2.** Similar to what is described in the response to #1 above, the original construction type for the square footage of the original facility that is generating the second round of modernization pupil grants is the determining factor for what type of pupil grant is available, not the type of project to be funded. Therefore, if a building that was permanent construction at the time of SFP Modernization eligibility establishment becomes eligible for a second round of modernization funding because 25 years have elapsed since the district received a modernization apportionment based on

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
2. (cont.) permanent construction was proposed. As such, it may result in an inequitable return of eligibility after the aging period.	**2. (cont.)** the age of that building, the pupil grants available for the second round of modernization funding are tied to the original permanent building type. Conversely, if a portable existed at the time of SFP Modernization eligibility establishment and it generates eligibility for a second round of modernization funding because 20 years have elapsed since the immediately preceding State modernization Apportionment based on the age of that portable, the pupil grants available for the second round of modernization funding are tied to the original portable building type. The frequency and type of pupil grants generated by a portable or permanent building are determined by the original building type at the time SFP Modernization eligibility was established for the school site, regardless of the type of Modernization project the district completed with the immediately preceding State modernization Apportionment from that building's eligibility. In addition, the grants that will be made available as a result of a second round of modernization funding eligibility do not need to be utilized when they become available.
3. The language of EC Section 17074.10(f) states, "for a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing portable classroom will be removed from any classroom use…" We concur with staff's interpretation that the replacement	**3.** OPSC maintains the position that EC Section 17074.10(f) is specifically stating that the portable classroom must be replaced with classroom space and removed from any classroom use, not to be replaced with non-classroom square footage. As the words "replace" and "classroom use" are included within the same sentence, staff interprets this to mean that the replacement for the

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
3. (cont.) building must be for classroom use and that the district is required to replace the portable classroom space with classroom space (permanent or portable), *under this first section of the EC*. However, the remainder of EC Section 17074.10(f) states, "…unless the school district is able to document that modernizing the portable classroom is a better use of public resources." We request that OPSC allow the replacement in-kind of different usage to be considered "a better use of public resources," as certified to by the district. Per SFP Regulation Section 1859.79.2(a)(1), "modernization" is allowed to be "replacement building area of like kind;" therefore, it follows that a district "modernizing" a classroom should be able to replace it with like-kind building area. Further, OPSC has previously opined that "replacement area of like kind" refers to replacement square footage and not the type of area. Statewide K-12 enrollment is currently declining, and many districts need to now reevaluate their spaces and make the decisions that are best for their student population.	**3. (cont.)** existing portable classroom—whether the replacement is permanent construction or another portable—must be for classroom use. Modernization within the SFP does allow for the replacement of a building in like kind, but OPSC does not interpret the reference to modernization as "a better use of public resources" in EC Section 17074.10(f) to refer to like-kind replacement with non-classroom square footage. Rather, the phrase directly refers to a scenario in which "modernizing the portable classroom" is a better use of public resources *than replacement* of the portable classroom.

Proposed Regulatory Amendments

Note on Proposed Regulation and Form Changes
This stakeholder item proposes changes to the regulations and forms in effect as of the publication date of this item. This item does not reflect separate, State Allocation Board (Board)-approved proposed regulation and form changes that are pending in the rulemaking process and have not gone into effect. Specifically, Attachment B1c does not reflect separate proposed changes to the *Application for Funding* (Form SAB 50-04) that were approved by the Board on June 26, 2025. Future stakeholder meeting items and State Allocation Board agenda items will reflect proposed regulation and form changes once they go into effect.

STAFF ANALYSIS/DISCUSSION (cont.)

Informed by the previous stakeholder meetings on this topic, this item presents proposed regulatory amendments that will provide additional clarity to ensure that the second round of modernization funding is tracked and allocated equitably and in accordance with statute. The proposed regulatory amendments are on Attachment B1b and are summarized below:

- Staff proposes to amend SFP Regulation Section 1859.61: Adjustments to the Modernization Baseline Eligibility to add (i)(1), (i)(2), and (i)(3) to account for adjustments to the baseline as a result of the second round of modernization grants. Staff also proposes an amendment to subsection (i) to indicate that these adjustments are not only "increases" to the baseline, but that second round of modernization grants can be both made available and removed from the baseline. These amendments would ensure that the second round of modernization grants made available to districts are accurately added and removed for tracking purposes and include special circumstances like Reduced to Cost Incurred (RCI) projects.

- Staff proposes to amend SFP Regulation Section 1859.78.8: Modernization Grant for Facilities Previously Modernized with State Funds to include stipulations for the return of second round of modernization grants as discussed in both the 2004 Implementation Committee meetings as well as the current stakeholder meetings. Staff proposes to define the phrase "prior Form SAB 50-03" for purposes of this SFP Regulation Section to mean the Form SAB 50-03 associated with the most recent State modernization Apportionment for the building(s) generating additional modernization eligibility.

- Additionally, staff proposes that the language specifying the modernization apportionment that will determine the grants made available by the second round of modernization funding be changed from "previous" to "the immediately preceding State modernization Apportionment" to provide clarity regarding the apportionment that is being used for grant determination. In addition, the following sections have been added for consideration:

    - 1859.78.8 (b)(1-4) - Staff proposes adding specific types of documentation acceptable for a district to indicate that modernization of a portable classroom constitutes a better use of public resources, as they were discussed and agreed upon at the 2004 Implementation Committee meetings. Including this information in the SFP Regulations will provide the available options for a district's reference regarding the approved documentation types that allow a portable classroom to be modernized rather than replaced.

    - Section 1859.78.8 (c) - Staff proposes the inclusion of information regarding the need for a district to separate the special day class facilities from the K-12 facilities, if the district has not already done so, and

STAFF ANALYSIS/DISCUSSION (cont.)

clarifying that this requirement needs to be completed prior to approval of the second round of modernization funding by the Board.

- Section 1859.78.8 (d)(1-2) - This subsection details the calculation method as to how second round of modernization pupil grants are determined based on the information included on the prior Form SAB 50-03 as a result of the choice of Option A or Option B, and how the eligible classrooms and facility grants will be made available for funding.
- Section 1859.78.8 (e)(1-2) - This subsection discusses the proposed parameters for eligible portable classrooms and/or portable square footage which was already demolished and replaced in a previously state-funded project, as discussed in prior stakeholder meetings. In this case, the portable classrooms and/or portable square footage do not qualify for a second modernization apportionment because they cannot meet the statutory requirement pursuant to Education Code Section 17074.10(f) that requires second round modernization funds to be used to replace the portable classrooms. The proposed parameters include calculations that remove the ineligible grants that were made available by the second round portables already removed and replaced in a state-funded project so that the resulting balance of available grants is accurate.
- Section 1859.78.8 (f) and (g) – Staff proposes to reorder existing subsections (c) and (d), which pertain to school facilities located on a military installation, and to make non-substantive, conforming changes to these subsections.

Additionally, staff proposes that the second box under bullet number five in the Certification Section of the Form SAB 50-04 be amended to include a reference to SFP Regulation Section 1859.78.8(b) to refer to the proposed documentation a district may submit to demonstrate that modernization of a portable constitutes a better use of public resources. The proposed amendments to the Form SAB 50-04 are on Attachment B1c.

NEXT STEPS

Staff is seeking stakeholder feedback on the proposed regulatory amendments to ensure that funding is provided for a second round of modernization and that the pupil grants are made available and utilized according to statute.

Staff requests stakeholder feedback on the proposed regulations and topics outlined in this item. Any stakeholder wishing to provide feedback should email the OPSC Communications Team by end of day on July 25, 2025 at OPSCCommunications@dgs.ca.gov.

AUTHORITY

Education Code 17073.15(a) – Modernization Eligibility Determination
A school district is eligible to receive an apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. A school district is eligible to receive an additional apportionment for the modernization of a permanent school building every 25 years after the date of the previous apportionment or a portable classroom every 20 years after the previous apportionment.

Education Code Section 17074.10(f) – Modernization Apportionment
For a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use, unless the school district is able to document that modernizing the portable classroom is a better use of public resources. The capacity and eligibility of the school district shall not be adjusted for replacing a portable classroom pursuant to this subdivision and Section 17073.15.

SFP Regulation Section 1859.61. Adjustments to the Modernization Baseline Eligibility
The baseline eligibility for modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or a CSFP Rehabilitation project at the specific site.
(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.
(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(e) Adjusted as a result of errors or omissions by the district or by the OPSC.
(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.
(g) For classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.
(h) As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Section 1859.78.8.
(j) Decreased for facilities that were deemed eligible for modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:

(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2

(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (l)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (l)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

SFP Regulation Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with State Funds

The Board shall provide an additional apportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with State funds as follows:

(a) An additional apportionment will be provided for the modernization of a permanent school building every 25 years following the date of its previous State modernization apportionment.

(b) In the case of portable classrooms, an additional apportionment will be permitted every 20 years after the date of its previous State modernization apportionment provided the modernization funds will be used to replace the portable classroom(s) and the school district must certify that the portable classrooms will be removed from any classroom use unless acceptable documentation is provided by the district indicating that the modernization of the portable classrooms is a better use of public resources.

If the previous SFP modernization apportionment includes both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the Form SAB 50-03 that generated the initial eligibility.

The capacity and eligibility of the school district will not be adjusted for the replacement of the portable classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

PROPOSED REGULATIONS

Section 1859.61. Adjustments to the Modernization Baseline Eligibility.

The baseline eligibility for modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or a CSFP Rehabilitation project at the specific site.
(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.
(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(e) Adjusted as a result of errors or omissions by the district or by the OPSC.
(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.
(g) For classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.
(h) As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
(i) ~~Increased~~Adjusted for facilities previously modernized with State funds, which qualify for an additional modernization A~~a~~pportionment pursuant to Section 1859.78.8 or Education Code Section 17073.15~~(b).~~, as follows:
(1) Increased for the portable facilities that qualify for an additional modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(2) Increased for the permanent facilities that qualify for an additional modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(3) Decreased for portable classrooms that cannot meet the statutory requirement pursuant to Education Code Section 17074.10(f) that requires the modernization funds generated pursuant to (i)(1) be used to replace the portable classrooms because they were already demolished and replaced in a previously state-funded project and therefore do not qualify for a second modernization Apportionment.
(j) Decreased for facilities that were deemed eligible for modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Increased for additional facilities located on a military installation pursuant to Education Code Section 17073.15(b) not previously modernized with State funds, that become 10 years old, if permanent or portable. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.
(m) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:
(1) School Buildings and/or classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2
(2) School Buildings and/or classrooms that were originally included in the district's baseline eligibility and were later demolished or removed from classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the district did not have the current enrollment to support the replacement and funding of those School Buildings and/or classrooms. Buildings and/or classrooms removed from K-12 classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (m)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (m)(2) the building shall be removed from the classroom inventory used to establish modernization eligibility at the site.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17070.51, 17071.25, 17072.15, 17072.20, 17073.15, 17074.10, 17075.10 and 17079.30, Education Code.

Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with State Funds.

For purposes of this section, the phrase "prior Form SAB 50-03" refers to the Form SAB 50-03 associated with the most recent State modernization Apportionment for the building(s) generating additional modernization eligibility.

The Board shall provide an additional A~~a~~pportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with State funds as follows:

(a) An additional A~~a~~pportionment will be provided for the modernization of a permanent school building every 25 years following the date of ~~its previous~~ the immediately preceding State modernization ~~a~~Apportionment.

(b) In the case of portable classrooms, an additional A~~a~~pportionment will be permitted every 20 years after the date of ~~its previous~~ the immediately preceding State modernization ~~a~~Apportionment provided the modernization funds will be used to replace the portable classroom(s) and the school district must certify that the portable classrooms will be removed from any classroom use unless acceptable documentation is provided by the district indicating that the modernization of the portable classrooms is a better use of public resources. Acceptable documentation indicating that the modernization of the portable classrooms is a better use of public resources is one or more of the following:

(1) A cost benefit analysis prepared by a licensed design professional.

(2) A narrative that provides the rationale to substantiate the modernization of the portable classroom(s) rather than its replacement, which could include copies of maintenance records, photos, etc.

(3) A copy of the school board minutes that indicate that the board has discussed and agreed that modernization of portable classrooms eligible for an additional Apportionment would be a better use of public resources. The board minutes shall be submitted prior to State Allocation Board approval of the project.

(4) Other evidence satisfactory to the State Allocation Board.

(c) For a site in which the gross classroom inventory that was reported at the time the district requested its initial determination of existing school building capacity was not previously adjusted as a result of special day class loading, the site must have the inventory adjusted for the special day class loading during modernization eligibility establishment prior to the calculation of an additional Apportionment. Once the prior Form SAB 50-03 has been adjusted for special day class loading, the revised Form SAB 50-03 will be used to determine the number of pupil grants made available.

(d) If the immediately preceding ~~previous SFP~~ State modernization ~~a~~Apportionment included~~s~~ both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the prior Form SAB 50-03. A subsequent round of modernization eligibility shall be determined by a calculation based upon the district's selection of Option A or Option B on the prior Form SAB 50-03. The district will only be given the opportunity to change from the Option selected on the prior Form SAB 50-03 during an adjustment to the classroom inventory as a result of special day class loading. The additional Apportionment will be provided by one the following calculation methods:

(1) If Option A was chosen on the prior Form SAB 50-03, or if Option B with reported classroom count was chosen on the prior Form SAB 50-03, for each qualifying classroom that was eligible, the pupil grants shall be made available by the following determination:

(A) Calculate the total classroom count by adding the number of permanent and portable classrooms that were eligible at the site at the time of the immediately preceding State modernization Apportionment.

(B) Divide the total permanent classrooms by the total classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(C) Divide the total portable classrooms by the total classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(1)(B) by the total modernization eligibility as determined on the current Form SAB 50-03, for each grade group. Round up to the nearest whole number to determine the pupil grants available that are attributable to permanent classrooms.

(E) Multiply the percentage determined in (d)(1)(C) by the total modernization eligibility as determined on the current Form SAB 50-03, for each grade group. Round up to the nearest whole number to determine the pupil grants available that are attributable to portable classrooms.

(2) If Option B reported square footage on the prior Form SAB 50-03, for qualifying classroom(s) and/or non-classroom space, the pupil grants shall be made available by the following determination:

(A) Calculate the total Square Footage building area that was eligible at the site per (d)(2).

(B) Divide the Square Footage of permanent building area by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(C) Divide the Square Footage of portable building area by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(2)(B) by the total modernization eligibility as determined on the current Form SAB 50-03, for each grade group. Round up to the nearest whole number to determine the pupil grants available that are attributable to permanent building area.

(E) Multiply the percentage determined in (d)(2)(C) by the total modernization eligibility as determined on the current Form SAB 50-03, for each grade group. Round up to the nearest whole number to determine the pupil grants available that are attributable to portable building area.

(e) For eligible portable classrooms that have been demolished and replaced in a prior state-funded project, the pupil grants will be made available on the baseline and then reduced by the ineligible portable classrooms or square footage pursuant to 1859.61(i)(3), as follows:

(1) The pupil grants made available as a result of (d)(1) will be prorated to separate the ineligible portable classrooms from the eligible portable classrooms by subtracting the total ineligible classroom count from the total eligible classroom count. The number of pupil grants the classroom is eligible for per (e) for each classroom will be reduced by the loading standards for each ineligible classroom.

(2) The pupil grants made available as a result of (d)(2) will be prorated to separate the ineligible portable classroom square footage from the total eligible square footage on the site during the immediately preceding State modernization Apportionment.

(f~~e~~) In the case of permanent school facilities that are located on a military installation and are pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the modernization of a permanent school building every 10 years following the date of ~~its previous~~ the immediately preceding State modernization ~~a~~Apportionment.

(g~~d~~) In the case of portable school classrooms that are located on a military installation and are pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the replacement of the portable classrooms with a permanent structure. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.

The capacity and eligibility of the school district will not be adjusted for the replacement of the portable classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17074.10 and 17073.15, Education Code.

GENERAL INFORMATION

If this application is submitted when there is Insufficient Bond Authority, as defined in Regulation Section 1859.2, the School District must adopt and submit a school board resolution, pursuant to Regulation Section 1859.95.1. For information regarding remaining bond authority, contact the Office of Public School Construction (OPSC) prior to submittal of this application.

If not previously submitted, a district may file an application for modernization funding by use of this form concurrently with a determination of or an adjustment to the district's modernization eligibility. The district must submit a determination of or an adjustment to the district's new construction baseline eligibility upon request, as described in Regulation Sections 1859.51 or 1859.70, as applicable. The Board will only provide new construction funding if this form is submitted prior to the date of occupancy of any classrooms included in the construction contract. If the district has a pending reorganization election that will result in the loss of eligibility for the proposed project, the district must submit an adjustment to the district's new construction baseline eligibility as required in Section 1859.51 upon request. This may be accomplished by completion and submittal of Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 for the current enrollment year. Failure to submit the requested Forms may result in OPSC returning the funding application to the district unprocessed.

For purposes of Education Code Section 17073.25, the California Department of Education (CDE) is permitted to file modernization applications on behalf of the California Schools for the Deaf and Blind.

Requests for funding may be made as follows:

1. A separate apportionment for site acquisition for a new construction project for environmental hardship pursuant to Section 1859.75.1. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE.
   - Preliminary appraisal of property.
   - Approval letter from the Department of Toxic Substances Control.

2. A separate apportionment for site acquisition and/or design costs for a new construction project pursuant to Section 1859.81.1. This apportionment is available only to districts that meet the financial hardship criteria in Section 1859.81. Districts may apply for a separate apportionment for the design and for site acquisition on the same project. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE (site apportionment only).
   - Preliminary appraisal of property (site apportionment only).

3. A separate apportionment for district-owned site acquisition cost pursuant to Section 1859.81.2. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Site approval letter from the CDE.
   - Appraisal of district-owned site.
   - Cost benefit analysis as prescribed in Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.

4. A separate apportionment for design cost for a modernization project pursuant to Section 1859.81.1. This apportionment is available only to districts that meet the financial hardship criteria in Section 1859.81. For purposes of this apportionment, the Form SAB 50-03 must accompany this form (if not previously submitted).

5. A New Construction Adjusted Grant pursuant to Section 1859.70 or 1859.180. If the funding request includes site acquisition, the proposed site must either be owned by the district, in escrow, or the district has filed condemnation proceedings and received an order of possession of the site. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03.
   - Site/plan approval letter from the CDE.
   - Appraisal of property if requesting site acquisition funds.
   - Plans and specifications (P&S) for the project that were approved by the DSA. Submittal of plans may be on CD-ROM or "Zip Drive" readable in AutoCAD 14. The specifications may be provided on a diskette that is IBM compatible.
   - Cost estimate of proposed site development, if requesting site development funding.
   - If this request is pursuant to Section 1859.77.2 and the district's housing plan is other than those listed in the certification section of this form, a copy of the school board resolution and the approved housing plan.
   - If the site apportionment is requested pursuant to Regulation Section 1859.74.5, a cost benefit analysis as prescribed in Regulation Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.
   - If this request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, a justification of how the project relieves overcrowding, including but not limited to, the elimination of the use of Concept 6 calendars, four track year-round calendars, or bussing in excess of 40 minutes.
   - Written confirmation from the district's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the district consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

6. For purposes of the Overcrowding Relief Grant (ORG), districts must submit the Overcrowding Relief Grant District-Wide Eligibility Determination (Form SAB 50-11) prior to the submittal of this funding application. In addition, districts must have had the CDE deem the site eligible for the ORG (pursuant to Section 1859.181) prior to the submittal of this application. For purposes of this apportionment, the following documents must be submitted with this form as well as the documents listed in section 5 above:

   - Overcrowding Relief Grant Eligibility Determination Form approved by the CDE.
   - Copies of the supporting documentation provided to the CDE when determining the density of the site, including the site diagram.

   The district is not required to submit its current CBEDS enrollment data.

7. Modernization Adjusted Grant pursuant to Section 1859.70. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

   - Form SAB 50-03 (if not previously submitted).
   - P&S for the project that were approved by the DSA.
   - If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.83(f), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.

- DSA approval letter for elevator to meet handicapped compliance, if funding is requested.
- Cost estimate of the proposed site development necessary for the Reconfiguration of an existing high school.
- Plan approval letter from the CDE.
- Districtwide enrollment data on Form SAB 50-01 when requesting project assistance (if not previously submitted).
- If the request includes funding for 50 year old permanent buildings pursuant to Section 1859.78.6, a site diagram identifying all buildings to be modernized in the project. The diagram must specify those buildings that are at least 50 years old.
- Written confirmation from the district's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the district consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

8. Final Charter School Apportionment for Charter School Facilities Rehabilitation pursuant to Section 1859.167.1. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):

- P&S for the project that were approved by DSA.
- If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.167.3(d), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.
- DSA approval letter for elevator to meet handicapped compliance, if funding is requested.
- High performance incentive (HPI) scorecard from DSA.
- Plan approval letter from the CDE.
- Construction cost estimate signed by the architect of record or design professional.
- Determination of financial soundness from the California School Finance Authority (CSFA).
- Written confirmation from the applicant's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the district consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

9. If the application includes a request for Financial Hardship, the district must comply with the requirements of Section 1859.81.

- If the application is submitted when there is Insufficient Bond Authority, as defined in Section 1859.2, the district must adopt a school board resolution pursuant to Section 1859.95.1(b).

If the district is requesting New Construction funding after the initial baseline eligibility was approved by the Board and the district's current CBEDS enrollment reporting year is later than the enrollment reporting year used to determine the district's baseline eligibility or adjusted eligibility, the district must complete a new Form SAB 50-01 based on the current year CBEDS enrollment data, and submit it to the OPSC with this form. In addition, if the district's request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, the district must update the Alternative Enrollment Projection to correspond with the CBEDS enrollment data for the current year. A small district with 2,500 or less enrollment as defined in Section 1859.2 will not have its eligibility reduced for a period of three years from the date the district's baseline eligibility was approved by the Board as a result of reduction in projected enrollment.

For a list of the documents that must be submitted in order for the OPSC to deem a funding request for new construction or modernization complete and ready for OPSC processing, consult the SFP handbook and other information located on the OPSC Web site at www.dgs.ca.gov/opsc.

For purposes of completing this form for a Final Charter School Apportionment, a charter school shall be treated as a school district.

SPECIFIC INSTRUCTIONS

The district must assign a Project Tracking Number (PTN) to this project. The same PTN is used by the OPSC, the DSA and the CDE for all project applications submitted to those agencies to track a particular project through the entire state application review process. If the district has already assigned a PTN to this project by prior submittal of the P&S to either the DSA or the CDE for approval, use that PTN for this application submittal. If no PTN has been previously assigned for this project, a PTN may be obtained from the OPSC Web site at www.dgs.ca.gov/opsc "PT Number Generator."

1. **Type of Application**

   Check the appropriate box that indicates the type of School Facility Program (SFP) grant the district is requesting for purposes of new construction, modernization, a separate design and/or site apportionment, site apportionment as an environmental hardship or New Construction (Final Apportionment). If the application is for the modernization of school facilities and includes facilities that are eligible for an additional apportionment pursuant to Section 1859.78.8, include a site diagram with this application that specifies the age of each facility eligible for modernization. The diagram should also indicate the date of its original DSA plan approval and the date the facility received its prior modernization apportionment. If known include the project modernization number on the diagram. If the application is for modernization of a California School for the Deaf or Blind, the CDE shall check the box identified as Modernization of California Schools for the Deaf/Blind. If the request is for a separate design apportionment, the CDE shall check the appropriate box. If the eligibility for this project was established as a result of a health and safety threat pursuant to Section 1859.82.1, or a seismic replacement or seismic rehabilitation for the Most Vulnerable Category 2 Buildings pursuant to Section 1859.82.2, and/or the request is for a conceptual approval for a Facility Hardship application pursuant to Section 1859.82.3(a) or a Seismic Mitigation Program application pursuant to Section 1859.82.3(b), check the appropriate box(es).

   If this request is for an addition to an existing site and advance funding for the evaluation and RA costs, check the appropriate box and refer to Section 1859.74.4.

   If this request is for an Overcrowding Relief Grant, check the New Construction (Overcrowding Relief Grant) box.

   If this request is to convert a Preliminary Apportionment or a Preliminary Charter School Apportionment to a Final Apportionment, check the New Construction Final Apportionment, New Construction Final Charter School Apportionment or the Rehabilitation Final Charter School Apportionment box, as appropriate.

   If the district is requesting a separate site and/or design apportionment, complete boxes 2a, 3, 4, the site acquisition data in box 5 (d and e), and boxes 13, 14, 15, 16, and 24 only.

2. **Type of Project**

   a. Select the type of project that best represents this application request and enter the total number of pupils assigned to the project for each grade group. Include pupils to be housed in a new or replacement school authorized by

Section 1859.82 (a). The amount entered cannot exceed the district's baseline eligibility determined on Form SAB 50-03 and will be the basis for the amount of the new construction or modernization grants provided for the project.

If this request is for a Final Apportionment, the pupils assigned to the project must be at least 75 percent, but not more than 100 percent, of the pupils that received the Preliminary Apportionment. Refer to Section 1859.147.

For ORG projects, the amount entered cannot exceed the Overcrowding Relief Pupil Eligibility (pursuant to Section 1859.182 and 1859.183) as reflected in the total number of eligible pupils determined by the Form SAB 50-11 or the CDE Overcrowding Relief Grant Eligibility Determination form.

For Charter School Facilities Program Rehabilitation, leave the number of pupils blank.

b. Check the box if the project is eligible for funding for 50 year or older permanent buildings and report, at the option of the district:

- The total number of eligible classrooms or the total eligible square footage building area at the site. Refer to Section 1859.78.6(b)(1)(A) or (b)(2)(A).
- The total number of permanent classrooms or the total permanent square footage building area that is at least 50 years old and not been previously modernized with state funds. Refer to Section 1859.78.6(b)(1)(B) or (b)(2)(B).
- Enter the greater percentage as calculated under Regulation Section 1859.78.6(b)(1)(C) or Regulation Section 1859.78.6(b)(2)(C).
- If this project includes eligible 50 year or older pupil grants, enter the appropriate number assigned to the project for each grade group. The number of pupils entered cannot exceed the cumulative number of 50 year or older permanent buildings pupil grants requested for all modernization funding applications for the site as determined by using the percentage factor above.

c. If this request includes pupil grants generated by an Alternative Enrollment Projection Method, enter the number of pupils by grade level.

d. Indicate if this request is for funding of a 6–8 school and/or an Alternative Education School.

e. Check the applicable box if the district is requesting additional pupil grants assigned to the project that exceed the capacity of the project or if the pupils assigned represent eligibility determined at another grade level and check the appropriate box to indicate under which regulation the district is applying. The pupil capacity of the project may be determined by multiplying the classrooms reported in box 3 by 25 for K–6; 27 for 7–8, 9–12 grades; 13 for non-severe and 9 for severe.

f. Enter the square footage of the non-toilet area and toilet area contained in the Charter School Facilities Program Rehabilitation project.

g. Indicate the site scenario that best represents the project request.

h. For ORG projects, the district must provide the following information in the space provided:

- Name of the eligible school site(s) where portables will be replaced in this project
- Number of portables being replaced at each school site
- Number of site specific eligible pupils being requested for this project for each school site. The total number of site specific eligible pupils assigned to this project must equal the total number of pupils in Section 2a.

3. Number of Classrooms

Enter the:

- Number of classrooms as shown on the plans and specifications (P&S). If there was demolition at the site, report the net increase in the number of classrooms showing in the P&S.
- Master plan site size, as recommended by the California Department of Education.
- Recommended site size, as determined by the California Department of Education.
- Existing Useable Acres already owned at that location (if any).
- Proposed Useable Acres that was/will be purchased as part of the application (if any).

4. Financial Hardship Request

Check the appropriate box(es) if the district is requesting financial hardship assistance because it is unable to meet its matching share requirement.

- If the application includes a request for Financial Hardship, the district must comply with the requirements of Section 1859.81.
- If there is Insufficient Bond Authority for the type of application, check the second box and attach a school board resolution pursuant to Section 1859.95.1(b).

5. New Construction Additional Grant Request

Check the appropriate box(es) if the district requests an augmentation to the new construction grant for "additional" grants for the items listed. Refer to Sections 1859.72 through 1859.76 for eligibility criteria. Enter the:

a. Therapy area in square feet as provided in Section 1859.72.

b. Multilevel classrooms in the P&S pursuant to Section 1859.73.

c. Check the box if the district is requesting project assistance pursuant to Section 1859.73.1. If the district has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a current Form SAB 50-01 based on district-wide enrollment data with this form.

d. If the project the district is requesting SFP funding for does not require an RA, refer to Section 1859.74. If a RA is required on a site that is not leased or an addition to an existing site, refer to Section 1859.74.2. If RAs are required on a leased site or an addition to an existing site, refer to Sections 1859.74.3 or 1859.74.4, respectively. The limitation of 50 percent may be exceeded when unforeseen circumstances exist, the CDE determines that the site is the best available site, and substantiation that the costs are the minimum required to complete the evaluation and RA.

1) Enter 50 percent of the actual cost.
2) Enter 50 percent of the appraised value of the site. If the request is made pursuant to Regulation Section 1859.74.5, enter 50 percent of the appraised value.
3) Enter 50 percent of the allowable relocation cost.
4) Enter two percent of the lesser of the actual cost or appraised value of the site (minimum $25,000).
5) Enter 50 percent of the Department of Toxic Substances Control (DTSC) fee for review and approval of the phase one environmental site assessment and preliminary endangerment assessment reports. Refer to Sections 1859.74, 1859.74.1, 1859.74.5, 1859.75, 1859.75.1 and 1859.81.1.

A project that received site acquisition funds under the Lease-Purchase Program (LPP) as a priority two project is not eligible for site acquisition funds under the SFP. A district-owned site acquired with LPP, SFP or Proposition 1A funds is not eligible for funding under Regulation Section 1859.74.5.

e. Enter 50 percent of the amount allowable for hazardous materials/waste removal and/or remediation for the site acquired pursuant to Sections 1859.74.2, 1859.74.3, 1859.74.4, 1859.75.1 or 1859.81.1. If an RA is required, check the box.

f. Enter 50 percent of eligible service-site development, off-site development including pedestrian safety paths and utilities costs allowed pursuant to Section 1859.76. Attach cost estimates of the proposed site development work which shall be supported and justified in the P&S. All cost estimates shall reflect 100 percent of the proposed work.

Check the box if the district is requesting an Additional Grant for General Site Development pursuant to Section 1859.76

g. If the district is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.71.3, enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.71.3(a)(3).

h. Check the box(es) if the district requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.71.2.

i. If the district is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.71.6 or 1859.77.4, as appropriate, subject to Education Code Section 17070.965.

6. Modernization Additional Grant Request

a. Check the box if the district is requesting project assistance allowance pursuant to Section 1859.78.2. If the district has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a current Form SAB 50-01 based on district-wide enrollment data with this form.

b. If the district is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5, enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.78.5(a)(3).

c. Check the box if the district requests an additional grant for site development utility cost necessary for the modernization of 50 years or older permanent building(s). Enter 60 percent of the eligible costs allowable pursuant to Section 1859.78.7(a).

d. Check the box(es) if the district requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.78.4.

e. If the district is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.77.4, subject to Education Code Section 17070.965.

7. Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the New Construction or Modernization Grants for an excessive cost hardship for the items listed. Refer to Section 1859.83 for eligibility criteria. Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the district's option, the district may request three percent of the modernization base grant or enter the amount calculated pursuant to Regulation Section 1859.83(f). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

If the request is for the excessive cost grant for a new Alternative Education school pursuant to Section 1859.83(c)(2) and the district wishes to request less than the maximum allowance, please submit a letter along with application indicating the desired amount.

8. Charter School Facilities Program Rehabilitation – Additional Grant and Excessive Cost Hardship Request

Additional Grant Request

a. If the applicant is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.77.4, enter the number of high performance points as prescribed in Section 1859.77.4.

Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the Charter School Facilities Program Rehabilitation grants for an excessive cost hardship for the items listed. Refer to Section 1859.167.4 for eligibility criteria.

b. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Geographic Location pursuant to Section 1859.167.3(a).

c. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant for a small size project pursuant to Section 1859.167.3(b).

d. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Urban Location, Security Requirements, and Impacted Site pursuant to Section 1859.167.3(c).

e. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to accessibility and fire code requirements pursuant to Section 1859.167.3(d). Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the applicant's option, the applicant may request three percent of the Charter School Facilities Program Rehabilitation Grant or enter 50 percent of the amount calculated pursuant to Regulation Section 1859.167.3(d)(2). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

9. Project Priority Funding Order

Enter the priority order of this project in relation to other new construction applications submitted by the district on the same date. If applications are not received on the same date, the OPSC will assign a higher district priority to the application received first. Check the box(es) if the project meets the criteria outlined in Section 1859.92(c)(3),(4) and (6), as appropriate. This information is needed for purposes of priority points.

10. Prior Approval Under the LPP

If the project the district is requesting SFP grants for received a Phase P, S, or C approval under the LPP, report the application number of that project, regardless if the project actually received funding or was included on an "unfunded" list. Failure to report this information may delay the processing of the application by the OPSC.

11. Prior Apportionment Under the SFP

If the project received a separate apportionment under the SFP for either site and/or design, or site environmental hardship, enter the application number of the project. Failure to report this information may delay the processing of the application by the OPSC.

12. Preliminary Apportionment to a Final Apportionment

If this request is to convert a Preliminary Apportionment to a Final Apportionment, enter the application number of the Preliminary Apportionment. Failure to report this information may delay the processing of the application by the OPSC.

13. Alternative Developer Fee

The district must report certain alternative fees collected pursuant to Government Code Section 65995.7, as of the date of application submittal to the OPSC. Refer to Section 1859.77 for details. Districts are advised that the OPSC may perform an audit of the developer fees collected prior to application approval by the Board.

14. Adjustment to New Construction Baseline Eligibility

Pursuant to Section 1859.51 certain adjustments to the district's new construction baseline eligibility must be made each time a district submits Form SAB 50-04, to the OPSC for SFP new construction or modernization grants. These adjustments are made by the OPSC based on information reported by the district on this form.

a. Report all classroom(s) provided after the district submitted its request for determination of its new construction baseline eligibility for the grades shown, or indicate N/A if there are none. Refer to Section 1859.51(i).

   In the additional classroom column, indicate the number of additional net classrooms provided if not previously reported.

   In the replacement classroom column, indicate the number of classrooms that were included in the determination of the district's new construction eligibility pursuant to Education Code Section 17071.75 but replaced in a locally funded project.

   Enter the date the initial construction contract was signed for additional or replacement classrooms.

15. Pending Reorganization Election

Complete only for new construction projects. Indicate if there is a pending reorganization election that will result in a loss of eligibility for this project. If the answer is "yes", the district must complete Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03, to adjust the district's new construction baseline eligibility as a result of the reorganization and submit them with this form.

16. Joint-Use Facility/Leased Property

Check the box if:

a. The facilities to be constructed/modernized as part of this project will be for joint use by other governmental agencies.
b. The new construction or modernization grants will be used for facilities located or to be located on leased property.

17. Project Progress Dates

a. Enter the date(s) the construction contract(s) was awarded for this project(s). If a construction contract has not been executed, enter N/A. (If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
b. Enter the issue date(s) for the Notice to Proceed for the construction phase of the project, or enter N/A if a Notice to Proceed has not been issued.
c. If a construction contract was awarded prior to January 1, 2012, check the appropriate box to indicate whether or not the district has initiated and enforced a Labor Compliance Program (LCP) approved by the Department of Industrial Relations (DIR) pursuant to Labor Code Section 1771.7 for this project.

18. Prevailing Wage Monitoring and Enforcement Costs

If the construction contract(s) for this project was awarded on January 1, 2012 through June 19, 2014, check the appropriate box to indicate which of the following methods was or is being used to meet the requirement for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

- DIR Public Works administration and enforcement
- A DIR-approved internal LCP
- A collective bargaining agreement that meets the criteria set forth in Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014.

19. Construction Delivery Method

Check the box that best represents the construction delivery method that the district has or will use for this project, if known.

20. Career Technical Education Funds Request

Indicate if Career Technical Education (CTE) funds will be requested for classroom(s) included in the plans and specifications for this project pursuant to Section 1859.193. If "Yes", enter the number of CTE classroom(s) shown on the P&S.

21. Overcrowding Relief Grant Narrative

The district must either provide an explanation in the space provided or attach a letter signed by the district representative detailing how this project will relieve overcrowding.

22. Architect of Record or Licensed Architect Certification

The architect of record or the licensed architect must complete this section.

23. Architect of Record or Design Professional Certification

The architect of record or the appropriate design professional must complete this section.

24. Certification

The district representative must complete this section. For additional information regarding district certifications, refer to the SFP handbook located on the OPSC web site at www.dgs.ca.gov/opsc.

STATE OF CALIFORNIA

APPLICATION FOR FUNDING

SCHOOL FACILITY PROGRAM

SAB 50-04 ~~(REV 05/20)~~ (REV XX/25)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

The school district named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT		APPLICATION NUMBER
SCHOOL NAME		PROJECT TRACKING NUMBER
COUNTY	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE)

1. Type of Application—Check Only One

- ☐ New Construction
- ☐ New Construction (Final Apportionment)
- ☐ New Construction (Final Charter School Apportionment)
- ☐ New Construction (Overcrowding Relief Grant)
- ☐ Rehabilitation (Final Charter School Apportionment)
- ☐ Modernization
- ☐ Modernization of California Schools for Deaf/Blind
- ☐ Facility Hardship [Section 1859.82.1]
  - ☐ Conceptual Approval [Section 1859.82.3(a)]
  - ☐ Replacement Site
  - ☐ Replacement School Building(s):
    - Toilets (sq. ft.) _____
    - Other (sq. ft.) _____
  - ☐ Rehabilitation Costs: $ _____
- ☐ Seismic Mitigation [Section 1859.82.2]
  - ☐ Conceptual Approval [Section 1859.82.3(b)]
  - ☐ Replacement Site
  - ☐ Replacement School Building(s):
    - Toilets (sq. ft.) _____
    - Other (sq. ft.) _____
  - ☐ Seismic Rehabilitation Grant: $ _____

Separate Apportionment

- ☐ Site Only—New Construction [Section 1859.81.1]
- ☐ Site Only (District owned)—New Construction [Section 1859.81.2]
- ☐ Site Only—Environmental Hardship [Section 1859.75.1]
- ☐ Design Only—New Construction [Section 1859.81.1]
- ☐ Design Only—New Construction with High Performance
- ☐ Design Only—Modernization
- ☐ Design Only—Modernization with High Performance
- ☐ Design Only—Modernization of California Schools for Deaf/Blind
- ☐ Design Only—Facility Hardship [Section 1859.82.1]
- ☐ Design Only—Seismic Mitigation [Section 1859.82.2]
- ☐ Advance Funding for Evaluation and RA

2. Type of Project

a. ☐ Elementary School
☐ Middle School
☐ High School

Total Pupils Assigned:
K–6: _____
7–8: _____
9–12: _____
Non-Severe: _____
Severe: _____

b. ☐ 50 Years or Older Building Funding (Modernization Only)
Total Eligible Classrooms/Square Footage: _____
Classroom/Square Footage at Least 50 Years Old: _____

From 2a above, how many are 50 Year or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

c. Included in 2a above, how many pupils are generated by the Alternative Enrollment Projection? (New Construction Only)
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

d. Is this a 6–8 school? ☐ Yes ☐ No
If you answered yes, how many K–6 pupils reported above are sixth graders? _____
Is this an Alternative Education School? ☐ Yes ☐ No

e. Is this a use of grant request pursuant to Section 1859.77.2? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.2(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____
Is this a use of grant request pursuant to Section 1859.77.3? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.3(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____

f. Charter School Facilities Program Rehabilitation Request:
Toilets (sq. ft.) _____
Other (sq. ft.) _____

Ratio of 50 Years Old Classrooms/Square Footage: _____ %

Project to be located on:
- ☐ Leased Site
- ☐ New Site
- ☐ Existing Site with Additional Acreage Acquired
- ☐ Existing Site with No Additional Acreage Acquired

g. ORG Projects Only

NAME OF ELIGIBLE SCHOOL SITE(S)	NUMBER OF PORTABLES BEING REPLACED	NUMBER OF SITE SPECIFIC ELIGIBLE PUPILS BEING REQUESTED
	Total	

3. Number of Classrooms: _____
Master Plan Acreage Site Size (Useable): _____
Recommended Site Size (Useable): _____
Existing Acres (Useable): _____
Proposed Acres (Useable): _____

4. Type of Financial Hardship Request
☐ Submittal pending OPSC approval pursuant to Section 1859.81(h)
☐ Submittal with school board resolution, pursuant to Section 1859.95.1 (Insufficient Bond Authority)

5. New Construction Additional Grant Request—New Construction Only
a. Therapy: Toilets (sq. ft.) _____
Other (sq. ft.) _____
b. Multilevel Construction (CRS): _____
c. ☐ Project Assistance
d. Site Acquisition:
(1) 50 percent Actual Cost: $ _____
(2) 50 percent Appraised Value: $ _____
(3) 50 percent Relocation Cost: $ _____
(4) 2 percent (min. $25,000): $ _____
(5) 50 percent DTSC Fee: $ _____
e. 50 percent hazardous waste removal: $ _____
☐ Response Action (RA)
f. Site Development
☐ 50 percent Service-Site: $ _____
☐ 50 percent Off-Site: $ _____
☐ 50 percent Utilities: $ _____
☐ General Site
g. ☐ Energy Efficiency: _____ %
h. ☐ Automatic Fire Detection/Alarm System
☐ Automatic Sprinkler System
i. ☐ High Performance Incentive (Indicate Points): _____

6. Modernization Additional Grant Request
a. ☐ Project Assistance
b. ☐ Energy Efficiency: _____ %
c. ☐ Site Development—60 percent utilities: $ _____
d. ☐ Automatic Fire Detection/Alarm System
e. ☐ High Performance Incentive (Indicate Points): _____

7. Excessive Cost Hardship Request
New Construction Only
☐ Geographic Percent Factor: _____ %
☐ New School Project [Section 1859.83(c)(1)]
☐ New School Project [Section 1859.83(c)(2)]
☐ Small Size Project
☐ Urban/Security/Impacted Site;
If a new site, $ _____ per Useable Acre [Section 1859.83(d)(2)(C)]

Modernization Only
☐ Geographic Percent Factor: _____ %
☐ Small Size Project
☐ Urban/Security/Impacted site
☐ Accessibility/Fire Code
☐ 3 percent of base grant; or,
☐ 60 percent of minimum work $ _____
☐ Number of 2-Stop Elevators: _____
☐ Number of Additional Stops: _____

8. Charter School Facilities Program Rehabilitation Additional Grant and Excessive Cost Hardship Request

Additional Grant Request
a. ☐ High Performance Incentive (Indicate Points): _____

Excessive Cost Hardship Request
b. ☐ Geographic Percent Factor: _____ %
c. ☐ Small Size Project
d. ☐ Urban/Security/Impacted site
e. ☐ Accessibility/Fire Code
☐ 3 percent of base grant; or,
☐ 50 percent of minimum work $ _____
☐ Number of 2-Stop Elevators: _____
☐ Number of Additional Stops: _____

9. Project Priority Funding Order—New Construction Only
Priority order of this application in relation to other new construction applications submitted by the district at the same time: # _____
Project meets:
☐ Density requirement pursuant to Section 1859.92(c)(3).
☐ Stock plans requirement pursuant to Section 1859.92(c)(4).
☐ Energy efficiency requirement pursuant to Section 1859.92(c)(6).

10. Prior Approval Under the LPP
New Construction: 22/ _____
Modernization: 77/ _____

11. Prior Apportionment Under the SFP
Site/Design—New Construction: 50/ _____
Design—Modernization: 57/ _____

12. Preliminary Apportionment to Final Apportionment
Preliminary Apportionment Application Number: # _____

13. Alternative Developer Fee—New Construction Only
Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77: $ _____

14. Adjustment to New Construction Baseline Eligibility

a. Classroom(s) provided:

Additional		Replacement	
K–6:	_____	K–6	_____
7–8:	_____	7–8	_____
9–12:	_____	9–12	_____
Non-Severe:	_____	Non-Severe	_____
Severe:	_____	Severe	_____

Construction Contract(s) for the project signed on:

_____ _____

15. Pending Reorganization Election—New Construction Only ☐ Yes ☐ No

16. Joint-Use Facility/Leased Property

a. ☐ Joint-Use Facility
b. ☐ Leased Property

17. Project Progress Dates

a. Construction Contract(s) awarded on: _____
(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
b. Notice(s) to Proceed issued on: _____
c. If the Construction Contract(s) was awarded prior to January 1, 2012, have you initiated and enforced an LCP approved by the DIR pursuant to Labor Code Section 1771.7 for this project? ☐ Yes ☐ No

18. Prevailing Wage Monitoring and Enforcement Costs

If the Construction Contract(s) was awarded on January 1, 2012 through June 19, 2014, please indicate which monitoring requirement was or is being used, pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

☐ DIR Public Works administration and enforcement
☐ DIR approved District LCP
☐ Collective bargaining agreement, pursuant to Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014

19. Construction Delivery Method

☐ Design-Bid-Build
☐ Design-Build
☐ Developer Built
☐ Lease Lease-Back
☐ Energy Performance Contract
☐ This project includes or will include piggyback contract(s) as defined in Section 1859.2
☐ Other: _____

20. Career Technical Education Funds Request

Will CTE Funds be requested for classroom(s) included in the plans and specifications for this project? ☐ Yes ☐ No
Number of CTE classroom(s): _____

21. Overcrowding Relief Grant Narrative

_____
_____
_____
_____

22. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on _____ (enter DSA approval date).
- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any handicapped access and fire code requirements.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

SIGNATURE	DATE

23. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, not including the ORG, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share, less site acquisition costs and the High Performance Base Incentive Grant. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the district for review by the OPSC.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the district's matching share , less the High Performance Base Incentive Grant. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the district for review by the OPSC.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

SIGNATURE	DATE

24. Certification

I certify, as the District Representative, that the information reported on this form, with the exception of items 22 and 23, is true and correct and that:

- I am an authorized representative of the district as authorized by the governing board of the district; and,
- A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the school district's governing board or the designee of the Superintendent of Public Instruction on, _____; and,
- The district has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The district has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- If this funding request is for the modernization of portable classrooms eligible for an additional apportionment pursuant to Education Code Section 17073.15, the district certifies that (check the applicable box below):
  - ☐ 1. The state modernization funds will be used to replace the portable ~~classrooms~~ classroom(s) and permanently remove the displaced portables from ~~the~~ classroom use within six months of the filing of the Notice of Completion for the project; or,
  - ☐ 2. It has provided documentation to the Office of Public School Construction which indicates that modernizing the portable classrooms eligible for an additional apportionment is better use of public resources than the replacement of these facilities~~,~~ pursuant to Section 1859.78.8(b).
- Facilities to be rehabilitated under the Charter School Facilities Program previously funded with School Facility Program State funds meet the requirements of Section 1859.163.6; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the district has received approval of the site and the plans from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- If this request is for modernization or Charter School Facilities Program Rehabilitation funding, the district has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design apportionment; and,
- The district has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This district has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The district matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the district, deposited in the County School Facility Fund or will be expended by the district prior to the notice of completion for the project; and,
- The district has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design apportionment; and,
- If the district is requesting site acquisition funds as part of this application, the district has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an apportionment made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the apportionment for this project was made pursuant to Section 1859.75.1, the district understands that the lack of substantial progress toward increasing the pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The district understands that funds not released within 18 months of apportionment shall be rescinded and the application shall be denied (refer to Section 1859.90); and,
- The statements set forth in this application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The district understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.105.1, 1859.106; and,
- The district has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or modernization of school facilities on leased land, the district has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the application contains a "Use of New Construction Grant" request, the district has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on _____
- as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The district's approved housing plan is as indicated (check all that apply):
  - ☐ 1. The district will construct or acquire facilities for housing the pupils with funding not otherwise available to the SFP as a district match within five years of project approval by the SAB and the district must identify the source of the funds. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
  - ☐ 2. The district will utilize higher district loading standards providing the loading standards are within the approved district's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
  - ☐ 3. The pupils requested from a different grade level will be housed in classrooms at an existing school in the district which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2(b) and 1859.77.3(b)]

- If the district requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the district will include the automatic fire detection/alarm system and/or automatic sprinkler system in the project prior to completion of the project; and,
- The district has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and the need for vocational and career technical facilities is being adequately met in accordance with Education Code Sections 51224, 51225.3(b), and 51228(b), and 52336.1; and,
- If the district is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the district; and,
- If this application is submitted after January 1, 2004 for modernization funding, the district has considered the potential for the presence of lead-containing materials in the modernization project and will follow all relevant federal, state, and local standards for the management of any identified lead; and,
- The district has initiated and enforced an LCP that has been approved by the DIR, pursuant to Labor Code Section 1771.7, if the project is funded from Propositions 47 or 55 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003 and before January 1, 2012; and,
- The district has contracted with the DIR for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3(a) in effect on January 1, 2012 through June 19, 2014, if the construction contract was awarded on January 1, 2012 through June 19, 2014 and the district has not obtained a waiver for the requirement, pursuant to Labor Code Section 1771.3(b) in effect on January 1, 2012 through June 19, 2014. The district understands that if it fails to meet this requirement, it will be required to repay all state bond funds received including interest; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75(e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- If this application is submitted pursuant to Section 1859.180, the district certifies that within six months of occupancy of the permanent classrooms, it will remove the replaced portables from the eligible school site and K–12 grade classroom use with the exception of schools described in Education Code Section 17079.30(c); and,
- The district has considered the feasibility of using designs and materials for the new construction or modernization project that promote the efficient use of energy and water, maximum use of natural light and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and the other characteristics of high performance schools; and,
- If the district is requesting an additional grant for high performance incentive funding, the school district governing board must have a resolution on file that demonstrates support for the high performance incentive grant request and the intent to incorporate high performance features in future facilities projects; and,
- If this application is submitted when there is Insufficient Bond Authority, the district has adopted a school board resolution pursuant to Section 1859.95.1; and,
- The district will comply with all laws pertaining to the construction or modernization of its school building.

NAME OF DISTRICT REPRESENTATIVE (PRINT)	PHONE NUMBER
SIGNATURE OF DISTRICT REPRESENTATIVE	DATE

May 23, 2025

Communications Team
Office of Public School Construction (OPSC)
707 Third St, 4th Floor
West Sacramento, CA 95605

RE: FEEDBACK ON TOPICS PRESENTED DURING THE MAY 8, 2025 STAKEHOLDER MEETING FOR IMPLEMENTATION OF PROPOSITION 2 FOR THE SCHOOL FACILITY PROGRAM

To Whom it May Concern:

Hancock Park & DeLong, Inc. appreciates the opportunity to continue providing feedback regarding the topics presented during the tenth Proposition 2 Stakeholder meeting held on May 8, 2025. Below is a summary of our comments and concerns:

- **Modernization Grant for 75 years or Older Buildings**
  - We encourage OPSC to reconsider allowing the relocation of certain 75-year old buildings, and the associated site development costs, when the relocation includes a Multipurpose/Cafeteria building or a Gymnasium/Locker building. Title 5 requires Gymnasiums/Showers/Lockers to be secured from other parts of the campus for evening and weekend events and/or for public use (including emergencies). Similarly, Title 5 requires Multipurpose buildings to be located on the campus where the building will be easily accessible for public use, but close to the street for delivery truck access. Districts should have the ability to relocate these buildings on their school campuses in order to meet Title 5 requirements and increase school security while also allowing public access.

- **CTE Facilities: Modernization Supplemental Grant**
  - We request clarification regarding contract dates for prior modernization projects that include CTE facilities. May a project be submitted with a current CDE score letter if the contract for the work was executed prior to July 3, 2024?

- **Regulatory Amendments for General Clean-up**
  - The current instructions for Part D of the *Enrollment Certification/Projection* (Form SAB 50-01) include outdated references for how special education enrollment information is reported to CDE. The form currently askes for the information "as shown and reported within the California Special Education Management Information System [CASEMIS] to the CDE in December prior to

the latest CBEDS report." Data collection for special education pupils was transitioned from CASEMIS to the California Longitudinal Pupil Achievement Data System (CALPADS) over five years ago, during the 2019-20 school year. Under CALPADS, special education pupil data is collected at the same time as the rest of the K-12 data is collected, in early October of each year; there is no longer special ed data reporting being done in December of each year. As special education enrollment is no longer reported to CASEMIS, and no longer reported in December, clarification on the appropriate reporting process would be appreciated. It may be appropriate and timely to update the Form SAB 50-01 instructions to better align with the current practice by school districts.

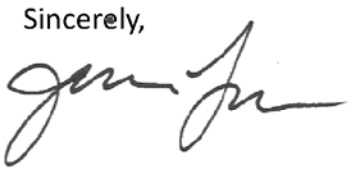
- **Modernization Grant for Facilities Previously Modernized with State Funds**
  - Regarding the situations where a district replacing a portable classroom eligible for second round funding with a different usage, assuming classroom space is no longer needed, we encourage OPSC to take another look at the previously proposed request.

    The language of EC Section 17074.10(f) states "for a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use…" We concur with staff's interpretation to mean that the replacement building must be for classroom use and that the district is required to replace the portable classroom space with classroom space (permanent or portable), *under this first section of the EC*. However, the <u>remainder</u> of ECS 17074.10(f) states, "…unless the school district is able to document that modernizing the portable classroom is a better use of public resources."

    We request that OPSC allow the replacement-in-kind of different usage to be considered "a better use of public resources", as certified to by the district. Per SFP Reg Section 1859.79.2(a)(1) "modernization" is allowed to be "Replacement building area of like kind", therefore it follows that a district "modernizing" a classroom should be able to replace it with like-kind building area. Further, OPSC has previously opined that "replacement area of like kind" refers to replacement *square footage* and not the *type of area*. Again, statewide K-12 enrollment is currently declining, many districts are needing to now re-evaluate their spaces and make the decisions that are best for their student population.

Please let us know if you have any questions or would like additional information regarding these topics. We look forward to continuing conversations as these topics progress with development.

Sincerely,



Jessica Love
Hancock Park & DeLong

Alberto M. Carvalho
Superintendent

Los Angeles Unified School District
Legislative Affairs & Government Relations

Sacramento Office: 1201 K St., Suite 1040
Sacramento, CA 95814
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Los Angeles, CA 90017
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Board of Education
Scott M. Schmerelson, President
Dr. Rocío Rivas, Vice President
Sherlett Hendy Newbill
Nick Melvoin
Karla Griego
Kelly Gonez
Tanya Ortiz Franklin

May 23, 2025

Rebecca Kirk, Executive Director
Office of Public School Construction
Department of General Services
707 Third St
West Sacramento, CA 95605

Re: Proposition 2 Implementation Stakeholder Meeting #10

Dear Ms. Kirk,

On behalf of the Los Angeles Unified School District (Los Angeles Unified), we appreciate OPSC's Proposition 2 stakeholder engagement and welcome the opportunity to provide input on the proposed amendments to the Schol Facility Program in response to Proposition 2.

The comments and recommendations provided below correspond to the topics raised and materials provided for the May 8, 2025, Implementation Stakeholder Meeting #10.

75-Year-Old Modernization Supplemental Grant

Stakeholder Feedback #3 - OPSC's response states that F1 level is to be used for 75-years-or-older projects. However, OPSC references three different Sierra West Levels in the subsequent pages: F2 level (pp. 16), F1 level (pp. 28), and F3 level (pp. 30). Los Angeles Unified continues to advocate for the appropriateness of using the F3 level, consistent with the definitions provided in the *Sierra West Current Construction Remodeling Costs 2025* publication. Nonetheless, LA Unified would also support the use of the F2 level. As illustrated by Sierra West (see Image 1), the F1 level is not appropriate for the modernization of a 75-year-old facility, as Sierra West indicates that F1 is typically applied to new construction or tenant improvements in large, open, unfinished spaces—conditions that do not reflect the complexities of modernizing an aging structure.

INSTALLATION COSTS BY DEGREES OF DIFFICULTY

F-1 This installation cost represents the easiest work for the contractor in the specific trade under consideration. All conditions are normal, with the lowest combination of difficulty, with the above enumerated factors, taken into account. *Typically new construction or the installation of tenant finishes in large area or open space of a new building is a good example of the application of F1.*

F-2 This installation cost represent a remodeling/renovation situation that is more difficult than F1. It generally represents a productivity factor of 2/3 of F1. It may include architectural inspection, smaller quantities, or a slightly faster schedule. *Typical of large modernization projects, including ADA, seismic, dry rot*

F-3 This installation cost represents a productivity factor of 1/2 of F1. Typical situations are those which are a less than common type of construction, involve very small quantities, are in a remote location or have difficult access. *An example includes change orders for mold, dry rot, ADA, etc. The repair of a fire loss with full burn-out of small rooms.*

F-4 This installation cost represents the most difficult situation for a contractor. These situations include a unique or historical replacement, very small quantities, in an isolated section of a building, in a secure area and productivity will be only 1/3 of normal.

Please see Foreword, Page II, for additional information.

Image 1

Accordingly, LA Unified urges OPSC to authorize the use of the F2 or F3 levels (with a preference for the F3 level) for modernization projects involving aging facilities, and to update the associated regulations and forms to reflect a consistent and appropriate application of these cost levels.

Stakeholder Feedback #7 – OPSC's response does not address the stakeholder's request for the rationale for basing 75-year-old site development utilities grant on 50-year pupil grants. Los Angeles Unified requests further clarity on OPSC's rationale on this item.

Stakeholder Feedback #11 – The revisions to 2 CCR Section 1859.78.65(b)(5) were not included as part of the May 8, 2025, meeting materials. Los Angeles Unified requests the proposed revisions be provided for stakeholder review before they are finalized

Stakeholder Feedback #12 – Los Angeles Unified requests the rationale behind the 35 percent cap that is being proposed for site development related to 75-year-old buildings.

Stakeholder Feedback #13 – OPSC states its opposition to funding site development costs for replacement of a 75-year-old building elsewhere on the same campus. Los Angeles Unified requests the basis for this determination.

Proposed 2 CCR Section 1859.78.7.1 – Please see the Attachment at the end of this letter, which includes Los Angeles Unified's in-line comments on the "Modernization Additional Grant for 75 Years or Older Buildings" section.

Proposed SAB Form 50-04

- Based on the information provided, the first two bullet points under Section 2.d (p. 20) should read: "The total number of eligible classrooms and/or the total *non-classroom* square footage…".
- Based on the information provided, Section D (p. 23) should be clarified to state: "The total square footage of *eligible* non-classroom space being demolished".

Proposed Form SAB 57-75

- For clarity, Los Angeles Unified suggests the proposed categories under Part IV (p. 29) be revised to read "Permanent Toilet," "Permanent Other," "Portable Toilet," and "Portable Other."
- Part IV (p. 29) references "OPSC Verified Total Project Cost" but Los Angeles Unified believes it should read "OPSC Approved Total Project Cost" to reflect the language on the form. The "Calculation Detail" (p. 31) appears to include an internal OPSC note in error.

Career Technical Education Supplemental Grant

Proposed 2 CCR Section 1859.78.10(b)(2) – OPSC proposes use of Sierra West F1 Level costs for the detailed cost estimate associated with the career technical education (CTE) scope of work under the supplemental grant. This approach deviates from 2 CCR §1859.193(b)(A) and (c)(A), which allow CTEFP project costs to be determined by the project architect. Requiring F1 Level estimates introduces duplicative effort for LEAs who elect to pursue the CTE supplemental grant for high-scoring CTEFP applications that did not receive funding, and creates inconsistency within the SFP regulations for CTE scopes of work. Los Angeles Unified recommends that architect-prepared estimates be accepted for the supplemental grant to reduce administrative burden and for alignment with CTEFP application documentation.

Global SFP Regulation Updates

Stakeholder Feedback #2 – OPSC's response to the stakeholder comment does not fully address the question posed. It is understood that buildings without DSA approval should not be included in the snapshot to determine modernization eligibility, however this does not address how *buildings built before DSA existed* should be aged. Any building built before 1933 did not receive a DSA approval stamp until after 1933, which means the building's age is being misrepresented. This misrepresentation affects school districts' ability to apply for supplemental grants determined by a building's age, such as the 75-year-old modernization supplemental grant. Los Angeles Unified recommends that, for buildings constructed prior to the establishment of DSA, the date of the original construction plans be used to determine age eligibility under the 75-year-old supplemental grant.

2 CCR Section 1859.193 Career Technical Education Facilities Grant Determination – Los Angeles Unified would like clarification on whether reducing specific equipment to fewer items (e.g., purchasing two units of an item instead of four units) or removal of equipment altogether, due to descoping during design or lack of availability, is still considered a change in scope, and would therefore continue to require an appeal be submitted to the SAB.

Proposed 2 CCR Section 1859.106 Revisions – Los Angeles Unified disagrees with OPSC's interpretation that the penalty for a finding of ineligible expenditures must equal 100% of the funds in question. The School Facility Program is fundamentally structured around a matching share model, where both the State and Local Education Agency contributes proportionally to eligible projects. Accordingly, any repayment obligation should be limited to the State's matching share of the ineligible expenditures, as determined by the local auditor, rather than the aggregate amount.

The intent of the penalty provision is to protect the State's financial interest—not to recover funds beyond its contribution. Requiring repayment of 100% effectively includes both the State and local shares, which exceeds the scope of the State's interest and imposes an undue financial burden on the Local Education Agency.

Second Round Modernization

Item #5 (p. 295) - This item specifies that when a portable classroom is replaced by a permanent building, it will continue to generate eligibility as a portable every 20 years. Los Angeles Unified seeks clarification on what happens when a portable classroom is replaced with a portable classroom. Additionally, Los Angeles Unified requests further explanation on the rationale to continue to classify a permanent building as a portable building.

Determination of Second Round Modernization Pupil Types – Los Angeles Unified has concerns with OPSC's current methodology for determining the type of pupil grant (permanent or portable) returned to districts during second-round modernization funding. Because funding applications do not require districts to identify whether the grant request was for permanent or portable pupils, Los Angeles Unified recommends that districts be given discretion to determine the type of pupil grant being returned. A proration based on square footage of permanent versus portable facilities may not accurately reflect the original intent of the application, particularly when permanent construction was proposed. As such, it may result in an inequitable return of eligibility after the aging period.

For example, if a district had 400 eligible pupils, with 200 being permanent pupils and 200 being portable pupils, and submitted a funding request for 150 pupils, the district should be permitted to designate whether that request reflected permanent pupils, portable pupils, or a combination of both when those pupils become eligible for second-round funding. This is particularly important when the original funding application proposed constructing permanent facilities.

Thank you for the opportunity to provide feedback on this item.

Sincerely,

Sasha Horwitz
Legislative Advocate
Los Angeles Unified School District

ATTACHMENT

1859.2 Definitions

….
'Form SAB 57-75' means the *75 Year Old Building Cost/Benefit Analysis*, Form SAB 57-75, (Revised xx/25), which is incorporated by reference.
….

Section 1859.78.7.1 Modernization Additional Grant for 75 Years or Older Buildings

In lieu of the funding provided by subdivision (a) of Education Code Section 17074.10 and Section 1859.78.3, the Board shall provide funding to Approved Applications received on or after October 31, 2024 for projects that include the demolition and replacement of 75 years or older permanent or portable school building(s) if a contract for the work was awarded on or after July 3, 2024.

(a) To receive 75 years or older funding pursuant to Education Code Section 17074.265, all of the following must be met:

(1) The existing permanent or portable building must be at least 75 years or older. For purposes of determining the age of the building, the 75 years or older period shall begin 12 months after the original plans for the construction of the building were approved by the Department or DSA as applicable.

(2) Each building on the site that is 75 years or older must qualify on an individual basis.

(3) If the school building was demolished prior to OPSC's receipt of an Approved Application, the school building must have been 75 years old prior to the demolition.

(4) The existing permanent or portable building must be replaced at the same site.

(5) The School District must complete and submit to OPSC a *75 Year Old Building Cost/Benefit Analysis* (Form SAB 57-75) that demonstrates the total cost to modernize the school building(s) and comply with current Title 24 Building Code are at least 50 percent of the Current Replacement Cost for the applicable building type; permanent or portable. The cost/benefit analysis must meet the following criteria:

(A) The Form SAB 57-75 must demonstrate the minimum work required to modernize and remain in the School Building is at least 50 percent of the Current Replacement Cost of the existing Square Footage of the school building.

LAUSD Comments:
The Los Angeles Unified School District respectfully seeks clarification on who is responsible for determining what constitutes "minimum work."

(B) The modernization work required may only include work directly related to the demolition and replacement of the 75 year old school building(s), which may include improvements to extend the useful life of, or to enhance the physical environment of the qualifying 75 year old building. The Form SAB 57-75 may only include:

1. The cost of design, engineering, testing, inspection, plan checking, construction management, demolition, construction, the replacement of portable classrooms, necessary utility costs, utility connection and other fees, the purchase and installation of air-conditioning equipment and insulation materials and related costs, costs to limit pupil exposure to harmful air pollutants by updating air filtration systems, furniture and equipment, including

telecommunication equipment to increase school security, fire safety improvements, and the upgrading of electrical systems or wiring or cabling of classrooms in order to accommodate educational technology.

2. The cost of designs and materials that promote the efficient use of energy and water, the maximum use of natural lighting and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and other characteristics of high-performance schools.

(C) The Form SAB 57-75 may not include costs associated with the acquisition of real property or costs for routine maintenance and repair.

(D) The Form SAB 57-75 must use the most current edition of the Current Construction Remodeling and Repair Cost publication by Sierra West Publishing. For all materials or items listed in the most current edition of the Current Construction Remodeling and Repair Cost publication, the amounts entered on the Form SAB 57-75 must use the provided unit costs. For individual materials or items that are not contained in the most current edition of the Current Construction Remodeling and Repair publication, the School District must provide supporting documentation to demonstrate that the costs for the unique work are reasonable and appropriate.

(E) All requested line items shall include Construction Specifications Institute reference number (CSI #), description, F2 total unit cost amount, and quantity. Any line items that include amounts in lump-sum formats will not be reviewed or approved.

LAUSD Comments:
Per OPSC's response to Stakeholder Feedback Item No. 3: "OPSC maintains the position of providing the F1 level for 75-years-or-older projects." The Los Angeles Unified School District respectfully seeks clarification regarding which unit cost amount should be used on Form SAB 57-75. As currently written, the regulation instructs the use of the F2 total unit cost, which appears to conflict with OPSC's stated position of applying the F1 level for projects involving facilities that are 75 years or older.

(b) For each 75 years old or older classroom replaced, funding shall be provided on a per pupil grant basis for the number of pupils to be housed as follows: 25 for each K-6 Classroom, 27 for each 7-12 Classroom, 13 for each Special Day Class Non-Severe Classroom, and 9 for each Special Day Class Severe Classroom. The grant amounts shown below shall be adjusted annually based on the change in the Class B Construction Cost Index as approved by the Board each January, pursuant to Education Code Section 17072.10.

(1) $19,016 for each elementary pupil.
(2) $20,113 for each middle school pupil.
(3) $25,592 for each high school pupil.
(4) $53,437 for each Special Day Class Severe pupil.
(5) $35,738 for each Special Day Class Non-Severe pupil.

(c) For 75 years old or older non-classroom Square Footage replaced, the eligible Square Footage shall be the lesser of the delta between the Square Footage of the existing non-classroom Square Footage determined by Section 1859.60 and actual Square Footage constructed or the delta between the Square Footage of the existing non-classroom Square Footage per the snapshot and the Square Footage justified by enrollment pursuant to the chart in Section 1859.82.1(b)(4)(B)2. Excess square

footage required as part of Title 5 requirements needed to obtain plan approval are permissible per Regulation Section 1859.79.2 and considered an eligible expenditure, not to exceed square footage provided in Regulation Section 1859.82.1. Any excess Square Footage not due to Title 5 requirements will not be eligible and must be locally funded by the School District. The funding provided will be calculated as follows:

(1) Multiply the resulting Square Footage of the qualifying building by $312.

LAUSD Comments:
The Los Angeles Unified School District respectfully seeks clarification on how the $312 amount was determined. Furthermore, the Los Angeles Unified School District seeks clarification on whether the $312 will be subject to an annual adjustment.

(2) Divide the product by the per pupil allowance in subsection (b) to determine the total allowable pupil grants for the square footage being constructed.

(d) An additional grant for site development for the minimum work required to replace the qualifying building. Any site development provided will be reduced, on a prorated basis, by the percentage of excess square footage constructed. The School District may request the lesser of either (1) or (2):

(1) 60 percent of the following approved site development and applicable design costs:

(A) Service site development cost, within school property lines, attributable only to the replacement 75 year old building for:

1. Site clearance including the removal of trees, brush, and debris within footprint of the replacement 75 year old building.
2. Demolition and removal of the qualifying 75 year old building and existing buildings and site improvements which lie in the footprint of a proposed replacement 75 year old building.
3. Removal and rerouting of existing utility service which lie in the footprint of a proposed replacement 75 year old building.
4. Rough grading including cut and fill and leveling and terracing operations required in the design.
5. Soil compaction adhering to common engineering practices and engineered fill that is required by a soils report that is available for review by the OPSC.
6. On-site drainage facilities including inlets below grade drainage facilities and retention basins.
7. Erosion control improvements such as plant material, temporary sprinkler systems, jute mesh and straw, due to embankments having a slope of at least two to one and a vertical height greater than six feet.
8. Outside stairways, handicap ramps and retaining walls due to embankments having a slope of at least two to one and a vertical height greater than six feet.
9. Fire code requirements on site that are not a part of the building.

(B) Utility service costs that are necessary to serve replacement 75 years or older building:

1. Water: Replacement or repair of main water service line(s) between the utility company connection and to five feet of the 50 years or older building(s) on the site, connection fees if applicable, meter (if not provided by the serving utility), and replacement or repair of a domestic water appurtenances (i.e., well, pump, tank) as needed for the proper operation of the system.

2. Sewage: Replacement or repair of main sewer line between the utility company connection and to five feet of the 50 years or older building(s) on the site and connection fees, if applicable. Replacement or repair of sewage appurtenances (i.e., treatment/disposal system) as needed for the proper operation of the system and a main disposal line from the treatment system to five feet of the 50 years or older building(s) on the site.
3. Gas: Replacement or repair of main gas service line between the utility company connection and to five feet of the 50 years or older building(s) on the site, connection fee (if applicable), meter (if not provided by serving utility) or replacement or repair of gas service appurtenances (i.e., liquefied petroleum system and tank) as needed for proper operation of the system and a new main supply line from the tank to five feet of the 50 years or older building(s) on the site.
4. Electric: Replacement or repair of electrical service between the utility company connection and the building's main switchboard. Primary electric service runs between the utility company's point of connection and the transformer. Secondary electric service runs between the transformer and the main switchboard. Connection fee, transformer pads and protective devices (i.e., bollards) as required by the utility company.
5. Communication systems: Replacement or repair of service between the utility company connection and the nearest distribution center.

(2) Site development and design costs equal to 35 percent of the funding provided in (b) or (c).

(e) Portable buildings replaced pursuant to this section shall be replaced with a permanent Square Footage.

(f) The qualifying permanent or portable 75 year old or older building must be demolished before the Notice of Completion of the project.

Note: Authority cited: Section 17070.35, Education Code. Reference: Section 17074.265, Education Code.

ATTACHMENT D

OFFICE OF PUBLIC SCHOOL CONSTRUCTION
STAKEHOLDER MEETING
July 30, 2026

PROPOSED REGULATORY AMENDMENTS FOR MODERNIZATION GRANT FUNDING FOR FACILITIES PREVIOUSLY MODERNIZED WITH STATE FUNDS

PURPOSE OF REPORT

To continue to discuss and receive stakeholder feedback regarding proposed regulatory amendments for the School Facility Program (SFP) Modernization Program for facilities previously modernized with SFP funding.

AUTHORITY

See Attachment B1a.

DESCRIPTION

This report continues discussion and seeks feedback for the determination of eligibility and funding for school sites that are eligible for Modernization funding for a second and/or subsequent time under the SFP. The Office of Public School Construction (OPSC) previously held stakeholder meetings for this topic on February 20, May 8, and July 10, 2025. This report addresses feedback received after the July 10, 2025 meeting and provides revisions to the proposed regulatory amendments and amendments to the *Application for Funding* (Form SAB 50-04) to further clarify the provisions in Education Code (EC) Sections 17073.15(a) and 17074.10(f).

- Attachment B1b includes the revised proposed regulations.
- Attachment B1c includes the proposed amendments to the Form SAB 50-04.
- Attachment B1d includes the stakeholder feedback submitted after the July 10, 2025 stakeholder meeting.

BACKGROUND

Pursuant to EC Sections 17073.15(a) and 17074.10(f), school districts are eligible to receive an Apportionment for portable buildings every 20 years and permanent buildings every 25 years after the date of the previous SFP Apportionment. These sections were enacted in 2003. School sites that were initially funded in the early years of the SFP after it was implemented in 1998 have become or are now becoming, eligible for a subsequent Apportionment. As a result, OPSC has been processing funding applications requesting modernization funding for facilities that received prior Apportionments.

Although there is guiding statute on this process and regulations have been in place since 2004 related to eligibility for previously modernized facilities, it is apparent that the regulations need additional clarity to further detail processes. OPSC engaged stakeholders to gather feedback on proposed SFP regulations related to

BACKGROUND (cont.)

determination of updated eligibility and the processing of applications for funding that include buildings eligible for a subsequent Apportionment.

Stakeholder Feedback
Staff held three stakeholder meetings on this topic, on February 20, May 8, and July 10, 2025. OPSC seeks stakeholder input on the latest version of this item.

The full text of the prior stakeholder meeting items can be found at the links below:
February 20, 2025 OPSC Stakeholder Meeting #3 - Item
May 8, 2025 OPSC Stakeholder Meeting #10 - Item
July 10, 2025 OPSC Stakeholder Meeting #13 - Item

The recordings from the stakeholder meetings are available at the links below:
February 20, 2025 OPSC Stakeholder Meeting #3 - Recording
May 8, 2025 OPSC Stakeholder Meeting #10 - Recording
July 10, 2025 OPSC Stakeholder Meeting #13 - Recording

STAFF ANALYSIS/DISCUSSION

This report addresses stakeholder feedback received after the July 10, 2025 meeting. Additionally, this report contains revisions to the proposed regulatory amendments and proposed revisions to the Form SAB 50-04. Staff would like to thank stakeholders who were able to view, attend, or participate in these meetings and provide valuable feedback either during the meetings or through written correspondence to OPSC.

Summary of Stakeholder Feedback
Staff has summarized feedback received following the last stakeholder meeting held on July 10, 2025 and provides the following responses.

The full text of stakeholder feedback may be found on Attachment B1d.

Stakeholder Feedback	OPSC Response
1. A stakeholder requested that OPSC provide examples of how the proposed calculations, specifically Sections 1859.61(i)(1) through 1859.61(i)(3) and Sections 1859.78.8(d)(1) through Section 1859.78.89(e)(2), will be performed.	**1.** Examples have been provided below this Summary of Stakeholder Feedback table. Additionally, as part of the implementation plan, OPSC staff will provide more detailed external webinar workshops, after State Allocation Board approval of the proposed regulations, that will go through the processes with which the additional rounds of Modernization funding will be requested by school districts and reviewed by OPSC.

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
2. A stakeholder indicated that OPSC has a long-standing practice of recognizing portable classrooms as "permanent" during OPSC site walks to determine eligibility. The justifications for OPSC staff changing the portable building to a designation as a "permanent" building have been for a multitude of reasons. The stakeholder indicated that OPSC has acknowledged that portable classrooms do not have the same useful life as a permanent building. The stakeholder proposed that OPSC "honor the true categorization of portable buildings regardless of the superficial improvements made to them." The stakeholder suggested that districts should have the ability to produce original plans, if necessary, to demonstrate the buildings are portable, and requested that OPSC staff refrain from altering the portable designations to permanent.	**2.** OPSC honors the categorization of a building as "portable" if it meets the definition of a portable in Education Code (EC) Section 17070.15 at the time Modernization eligibility is established. EC Section 17070.15 states: "Portable classroom" means a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and with respect to a single story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area not in excess of 2,000 square feet. In some cases, significant structural modifications occur prior to Modernization establishment and therefore, those buildings that were placed on campus as portables may have been sufficiently modified to no longer meet the definition of a portable in statute. In these cases, OPSC classifies the building as permanent for purposes of Modernization eligibility. At the time of the establishment of Modernization eligibility, the type of building is determined. That building type determination does not change from that point forward for that school site. The classification of the building determined during Modernization establishment governs the processing of future eligibility updates for the building, as well as subsequent rounds of Modernization funding opportunities.

STAFF ANALYSIS/DISCUSSION (cont.)

Stakeholder Feedback	OPSC Response
3. A stakeholder stated that OPSC has recently indicated that second round modernization of portable buildings requires either replacement of the portable building with another classroom, or modernization of the portable that is comprehensive enough to bring the portable building up to the equivalent of a new building. The stakeholder indicated that the interpretation that portable buildings must be modernized "to the equivalent of a new building" appears to be much broader than the statutory language requires. The statute allows school districts to "document that modernizing the portable classroom is a better use of public resources." There is no requirement to bring the classroom to the equivalent of a new classroom and modernization grants are insufficient to do so (either through replacement or traditional modernization work). The stakeholder expressed concern that this approach has the potential to harm small school districts and financial hardship districts, as they may only have sufficient funds to do the best they can do to modernize the portable. The stakeholder recommended that OPSC re-evaluate this position.	**3.** OPSC's proposed regulations do not require the Modernization to be comprehensive enough to be the equivalent of a new building. The proposed regulations provide four options for demonstrating that Modernization of a Portable Classroom is a better use of public resources. The proposed regulations in Attachment B1b are substantially similar to those presented at the July 10, 2025 stakeholder meeting. OPSC has updated the option to provide a narrative to include the requirement that the rationale for Modernization of the portable includes information on how the useful life of the Portable Classroom will be extended, which is consistent with EC Section 17074.10(f), which states in part that "the school district is able to document that modernizing the portable classroom is a better use of public resources."
4. A stakeholder encouraged OPSC to update the definition of a "Portable Classroom" in the SFP regulations to align with the current EC subdivision (m).	**4.** OPSC has incorporated a proposed amendment to SFP Regulation Section 1859.2 to remove reference to the specific subdivision of EC Section 17070.15 that defines "Portable Classroom," which will eliminate the need for future non-substantive regulatory updates in the event additional definitions are incorporated in the EC Section.

STAFF ANALYSIS/DISCUSSION (cont.)

Adjustments to the Modernization Baseline Eligibility – Example
A District site received a modernization funding apportionment on March 28, 2001 (3/28/2001) requesting 200 K-6 pupil grants, and the *Eligibility Determination* (Form SAB 50-03) immediately preceding the funding reported four (4) eligible K-6 portable classrooms and four (4) eligible permanent classrooms. Because there are eight (8) total classrooms with four (4) of each construction type, the respective permanent-to-portable ratio is 50 percent. The pupil grants, as shown on the table below, would be returned to the baseline at the respective 20 and 25 years from the prior apportionment:

Total Pupil Grants Funded	Pupil Grants assigned as Portable	Pupil Grants assigned as Permanent
200	100 (200 x 50%)	100 (200 x 50%)

The return of these grants to the baseline would appear as follows:

SAB Date	Pupil Grants	Adjustment Type/Regulation Section
3/28/2001	(-) 200	Section 1859.61(a) - Funding
3/28/2021	(+) 100	Section 1859.61(i)(1) – Portable returned grants
3/28/2026	(+) 100	Section 1859.61(i)(2) – Permanent returned grants

Based on the above, as of March 28, 2021, the returned pupil grants for the portable classrooms are available to be requested on a Form SAB 50-04 submitted on or after this date. As of March 28, 2026, the returned pupil grants for the permanent classrooms are available to be requested on a Form SAB 50-04 submitted on or after this date.

Prorated Funding Requests Based on Eligible Project Scope - Example
Utilizing the example above for the pupil grants returned as eligible for an additional Apportionment, a Form SAB 50-04 is submitted on 4/1/2027 which includes general modernization work to permanent facilities and the replacement of like kind of two (2) of the respective original portable classrooms. The remaining two (2) portables have not been replaced and are not part of the scope of work for the District's funding request.

All pupil grants would be returned as demonstrated above; however, because only two (2) of the four (4) portable classrooms are being replaced in the project, representing a ratio of 50 percent, the application may only request up to 50 of the total 100 returned grants, and the remaining 50 pupil grants may be used on a subsequent project provided the project includes eligible scope of work:

Total Grants Available	200
Grants from Permanent Classroom(s)	100
Grants from Portable Classroom(s)	50 (100 x 50%)
Total Grants Eligible to Request	150

STAFF ANALYSIS/DISCUSSION (cont.)

Special Day Class (SDC) Breakout Clarification
As discussed during the stakeholder meeting on February 20, 2025, the site's SDC pupils and facilities must be separated from the site's total eligibility, if it has not already been completed. This approach will ensure that the return of the additional Apportionment grants is properly apportioned to each applicable grade level. In accordance with OPSC policy, when funding was previously allocated to a site prior to the submission of the SDC Breakout, the District is required to retain the Option used in the eligibility determination that immediately preceded the initial Apportionment. Consequently, Districts are not permitted to change from Option A to Option B, or vice versa, during the SDC Breakout process for an additional Apportionment.

Public Schools on Military Installations (PSMI)
OPSC has updated the proposed regulations to clarify when grants are available for PSMI buildings that received a previous SFP modernization Apportionment and are eligible for a subsequent Apportionment. As noted in EC Section 17073.15(b) and SFP Regulation Section 1859.60, sites located on a military installation that were previously modernized with State funds are eligible for an additional Apportionment every 10 years from the previous Apportionment date. Per EC Section 17073.15(b)(2), portable PSMI facilities must be replaced with a permanent structure. As the determination of additional eligibility differs from non-PSMI school sites, staff proposes amending SFP Regulation Section 1859.61(i) by add subsection (i)(4) to identify adjustments related to school facilities on military installations as a result of an additional Apportionment.

Proposed SFP Regulations
The updated proposed regulations are included as Attachment B1b.

Summary of Updates to Proposed SFP Regulatory Amendments

Since the July 10, 2025 stakeholder meeting, OPSC has made updates to the proposed regulatory amendments as follows, in addition to various non-substantive, clarifying updates:

- A non-substantive amendment to the definition of Portable Classroom in SFP Regulation Section 1859.2.
- An amendment to SFP Regulation Section 1859.31 to add language regarding the classification of a Portable Classroom during Modernization establishment.
- An amendment to SFP Regulation Section 1859.61 to add (i)(4) to account for facilities previously modernized with SFP funds, which qualify for an additional Modernization Apportionment and are located on military installations that receive federal funding requiring a local matching share.

STAFF ANALYSIS/DISCUSSION (cont.)

- An additional amendment to SFP Regulation Section 1859.78.8(b) to add a statutory reference and additional language clarifying the parameters for Portable Classrooms to be modernized as a better use of public resources.
- Additionally, prior references to state funding have been updated to refer specifically to SFP Modernization funding throughout the included regulation sections.

Summary of All Proposed Regulatory Amendments

Below is a summary of all proposed regulatory amendments included in Attachment B1b:

- SFP Regulation Section 1859.2 is amended to remove the reference to subsection (j) in Education Code subsection 17070.15, which is the definition of a Portable Classroom. This amendment will allow for any future changes to the subsection order in Education Code without requiring further SFP Regulation amendments.
- SFP Regulation Section 1859.31 now includes language specifying how Portable Classrooms are to be addressed during Modernization establishment, as discussed in Question 2 above. If modifications to the originally placed “portable” have occurred prior to the Modernization establishment, such that it no longer meets the statutory/regulatory definition, the facility will be designated permanent.
- SFP Regulation Section 1859.61 is amended to add subsections (i)(1) and (i)(2), which allow for adjustments to the baseline as a result of the Portable Classrooms and/or portable facilities as well as Permanent Classrooms and/or permanent facilities being eligible for SFP Modernization funding for a second and/or subsequent time or as a result of an audit.
- SFP Regulation Section 1859.61 is amended to add subsection (i)(3), which allows for an adjustment to the baseline as a result of a Portable Classroom that was previously replaced in a prior SFP-funded project.
- SFP Regulation Section 1859.61 is also amended to add subsection (i)(4), which allows for adjustments to the baseline as a result of facilities on a military installation that receive federal funding and are eligible for a subsequent Apportionment.
- SFP Regulation Section 1859.78.8 is amended to clarify when subsequent eligibility is generated, as discussed in both the 2004 Implementation Committee meetings, as well as the current stakeholder meetings.
- SFP Regulation Section 1859.78.8 is amended to add language specifying the SFP Modernization Apportionment that will determine the grants made available by the second and subsequent rounds of SFP Modernization funding has been changed from “previous” to “the immediately preceding SFP Modernization Apportionment” to provide clarity regarding the Apportionment used for grant determination.

STAFF ANALYSIS/DISCUSSION (cont.)

- SFP Regulation Section 1859.78.8 is amended to include reference to Education Code Section 17074.10(f) that allows for Portable Classrooms to be modernized as a better use of public resources. Subsections (b)(1-4) add the specific types of documentation acceptable for a district to indicate that Modernization of a Portable Classroom constitutes a better use of public resources, as they were discussed and agreed upon at the 2004 Implementation Committee meetings. The language indicates that the scope of the Modernization work for the Portable Classroom(s) must be substantial enough to extend the useful life of the portable, and the Modernization work must be completed within the project scope.
- SFP Regulation Section 1859.78.8(c) includes information regarding the need for a district to separate the special day class facilities from the K-12 facilities, if the district has not already done so, and clarifies that this requirement must be completed prior to approval of the subsequent round of SFP Modernization funding by the State Allocation Board.
- SFP Regulation Sections 1859.78.8 (d)(1-2) explain the calculation method as to how the subsequent round of SFP Modernization pupil grants are determined based on the information included on the prior Form SAB 50-03 as a result of the choice of Option A or Option B.
- SFP Regulation Sections 1859.78.8 (e)(1-2) describe the parameters for eligible Portable Classrooms and/or portable square footage which was already demolished and replaced in a previously SFP-funded project. In this case, the Portable Classrooms and/or portable square footage do not qualify for a subsequent Modernization Apportionment because they cannot meet the statutory requirement pursuant to Education Code Section 17074.10(f) that requires subsequent round Modernization funds to be used to replace the Portable Classrooms. The parameters include calculations that remove the ineligible grants that were made available by the portables already removed and replaced in a previously SFP-funded project so that the resulting balance of available grants is accurate.

Proposed Form SAB 50-04 Amendment

The proposed amendment to the Form SAB 50-04, included as Attachment B1c, is under the Certification Section #25. The second box under the fifth bullet now includes a reference to SFP Regulation Section 1859.78.8(b) to refer to the proposed documentation a district may submit to demonstrate that the Modernization of a Portable Classroom constitutes a better use of public resources.

STAFF ANALYSIS/DISCUSSION (cont.)

Next Steps
OPSC invites stakeholder input on the revisions to the proposed regulatory amendments and the proposed amendments to the Form SAB 50-04 in this item. Staff will review any feedback obtained in today's meeting and anything received through close of business on **Friday, August 14, 2026** and will address those suggestions in the next public meeting on this topic.

To submit written feedback, please email your suggestions to the OPSC Communications Team at OPSCCommunications@dgs.ca.gov.

AUTHORITY

Education Code (EC) Section 17070.35 – General Provisions

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

(2) Establish and publish any procedures and policies in connection with the administration of this chapter as it deems necessary.

(3) Determine the eligibility of school districts to receive apportionments under this chapter.

(4) Apportion funds to eligible school districts under this chapter.

(b) The board shall review and amend its regulations as necessary to adjust its administration of this chapter to conform with the act that amended this section to add this subdivision. Regulations adopted pursuant to this subdivision shall be adopted by November 5, 2002, and shall be adopted as emergency regulations in accordance with the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code). The adoption of any emergency regulation pursuant to this subdivision filed with the Office of Administrative Law shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any emergency regulation adopted pursuant to this section shall remain in effect for no more than 365 days unless the board has complied with Sections 11346.2 to 11348, inclusive, of the Government Code.

EC Section 17073.15(a) – Modernization Eligibility Determination

(a) A school district is eligible to receive an apportionment for the modernization of a permanent school building that is more than 25 years old or a portable classroom that is at least 20 years old. A school district is eligible to receive an additional apportionment for the modernization of a permanent school building every 25 years after the date of the previous apportionment or a portable classroom every 20 years after the previous apportionment.

(b)(1) Notwithstanding subdivision (a), a school district that has a school facility located on a military installation that is the recipient of a federal grant for facilities modernization that requires a local matching share is eligible to receive an

apportionment for the modernization of a permanent or portable building that is at least 10 years old, or is at least 10 years old after the date of the previous modernization apportionment under this chapter.
(2) Portable buildings modernized pursuant to paragraph (1) shall be replaced with a permanent structure.

EC Section 17074.10(f) – Modernization Apportionment

For a portable classroom that is eligible for a second modernization, the board shall require the school district to use the modernization funds to replace the portable classroom and to certify that the existing eligible portable classroom will be removed from any classroom use, unless the school district is able to document that modernizing the portable classroom is a better use of public resources. The capacity and eligibility of the school district shall not be adjusted for replacing a portable classroom pursuant to this subdivision and Section 17073.15.

PROPOSED REGULATIONS

Section 1859.2. Definitions.

For the purpose of these regulations, the terms set forth below shall have the following meanings, subject to the provisions of the Act:

…

"Portable Classroom" shall have the meaning set forth in Education Code Section 17070.15~~(j)~~.

….

Note: Authority cited: Sections 17070.35, 17075.20 and 17078.64, Education Code.

Reference: Sections 8974, 17009.5, 17017.6, 17017.7, 17021, 17047, 17050, 17051, 17070.15, 17070.51(a), 17070.54, 17070.59, 17070.71, 17070.77, 17071.10, 17071.25, 17071.30, 17071.33, 17071.35, 17071.40, 17071.75, 17071.76, 17072.10, 17072.12, 17072.18, 17072.30, 17072.33, 17073.16, 17073.25, 17074.10, 17074.16, 17074.30, 17075.10, 17075.15, 17077.30, 17077.35, 17077.40, 17077.42, 17077.45, 17078.52, 17078.56, 17078.72(k), 17079, 17079.10, 17280, 56026 and 101012(a)(8), Education Code; Section 53311, Government Code; and Sections 1771.3 in effect on January 1, 2012 through June 19, 2014 and 1771.5, Labor Code.

Section 1859.31. Gross Classroom Inventory.

The School District shall prepare a gross inventory consisting of all Classrooms owned or leased in the School District, the HSAA or Super HSAA as appropriate. For the purpose of this gross Classroom inventory, the following shall be considered a Classroom. Any Classroom:

(a) for which a contract was signed for the construction or acquisition of facilities or for which construction work has commenced at the time the SFP application for determination of eligibility is submitted to the OPSC;
(b) constructed with funds from the LPP;
(c) used for Special Day Class or Resource Specialist Programs;
(d) that are standard ~~c~~Classrooms, shops, science laboratories, computer laboratories, or computer Classrooms;
(e) acquired or created for Class Size Reduction purposes;
(f) used for preschool programs;
(g) converted to any non-classroom purpose including use by others;
(h) with Housing and Community Development or Department of Housing insignia;
(i) acquired for Interim Housing;
(j) leased or purchased under the State Relocatable Program pursuant to Chapter 14 of Part 10 of the Education Code;
(k) that have a waiver for continued use by the Board for Field Act exemptions;
(l) used for Community School purposes;
(m) included in a closed school.

For a Classroom to be classified as a Portable Classroom on a Form SAB 50-02 and/or a Form SAB 50-03, the Classroom shall meet the definition of a Portable Classroom in Section 1859.2 on the date that OPSC accepts the valid, complete forms establishing Modernization Eligibility pursuant to Section 1859.60 or New Construction eligibility pursuant to Section 1859.20. If modifications are made to the Classroom prior to OPSC's acceptance of a valid Form SAB 50-02 or Form SAB 50-03 that result in the Classroom no longer meeting this definition, the Classroom will be classified as permanent.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17071.25, 17071.30 and 17075.20, Education Code.

Section 1859.61. Adjustments to the Modernization Baseline Eligibility.

The baseline eligibility for ~~m~~Modernization as provided in Section 1859.60 for a specific site will be adjusted as follows:

(a) Reduced by the number of pupils provided grants in a ~~m~~Modernization SFP project or a CSFP Rehabilitation project at the specific site.
(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Education Code Section 17071.25(a)(2), in a ~~m~~Modernization LPP project funded under the LPP pursuant to Sections 1859.14 and 1859.15.
(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
(d) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or as a result of audit findings made pursuant to Sections 1859.90, 1859.90.3 and 1859.105.
(e) Adjusted as a result of errors or omissions by the School ~~d~~District or by the OPSC.
(f) Adjusted as a result of amendments to these Subgroup 5.5 Regulations that affect the eligibility.
(g) For ~~c~~Classroom loading standards adopted by the Board for non-severely disabled individuals with exceptional needs and severely disabled individuals with exceptional needs.
(h) As directed by the Board due to a finding of a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
(i) ~~Increased~~Adjusted for facilities previously modernized with ~~State~~ SFP funds, which qualify for an additional SFP ~~m~~Modernization ~~A~~apportionment pursuant to Section 1859.78.8 or Education Code Section 17073.15~~(b).~~, as follows:
(1) Increased for the number of Portable Classrooms and/or portable facilities that qualify for an additional SFP Modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(2) Increased for the Permanent Classrooms and/or facilities that qualify for an additional SFP Modernization Apportionment, which will include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(3) Decreased for Portable Classrooms that cannot meet the statutory requirement pursuant to Education Code Section 17074.10(f) that requires the SFP Modernization funds generated pursuant to (i)(1) be used to replace the Portable Classrooms because they were already demolished and replaced in a previously SFP-funded project and therefore do not qualify for a subsequent SFP Modernization Apportionment until 20 years from the date of the prior Apportionment that funded the replacement.
(4) Increased pursuant to Education Code Section 17073.15(b) for the Portable or Permanent Classrooms and/or facilities that qualify for an additional SFP Modernization Apportionment and are located on a military installation, which will also include any grants previously retained as a result of an audit pursuant to Sections 1859.90, 1859.90.3 and/or 1859.105.
(j) Decreased for facilities that were deemed eligible for ~~m~~Modernization pursuant to Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the School ~~d~~District without participation from the State.
(k) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, pursuant to Education Code Section 17079, et seq.
(l) Increased for additional facilities located on a military installation pursuant to Education Code Section 17073.15(b) ~~not previously modernized with State funds~~, that become 10 years old, if permanent or portable. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.
(m) Adjusted upon Board receipt of the local school board resolution acknowledging that the buildings have been removed from K-12 use, as follows:
(1) School Buildings and/or ~~c~~Classrooms that receive replacement funding via the New Construction Grant or the Facility Hardship Square Footage Grant pursuant to Section 1859.82.1 or Section 1859.82.2
(2) School Buildings and/or ~~c~~Classrooms that were originally included in the School ~~d~~District's baseline eligibility and were later demolished or removed from ~~c~~Classroom use due to health and/or safety concerns that meet the requirements of Regulation Section 1859.82.1 or 1859.82.2 as verified by OPSC, except the School ~~d~~District did not have the current enrollment to support the replacement and funding of those School Buildings and/or

~~c~~Classrooms. Buildings and/or ~~c~~Classrooms removed from K-12 ~~c~~Classroom use that remain on the school site will be identified on a list published on OPSC's website.

For (m)(1) the building age shall be reset to the date of the Apportionment for the corresponding project. For (m)(2) the building shall be removed from the ~~c~~Classroom inventory used to establish ~~m~~Modernization ~~e~~Eligibility at the site.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17070.51, 17071.25, 17072.15, 17072.20, 17073.15, 17074.10, 17075.10 and 17079.30, Education Code.

Section 1859.78.8. Modernization Grant for Facilities Previously Modernized with ~~State~~ SFP Funds.

For purposes of this section, the phrase "prior Form SAB 50-03" refers to the Form SAB 50-03 associated with the most recent SFP Modernization Apportionment for the building(s) generating additional Modernization Eligibility.

The Board shall provide an additional SFP Modernization ~~a~~Apportionment provided by Education Code 17074.10(a) and Section 1859.78.3, for facilities previously modernized with ~~State~~ SFP funds as follows:

(a) An additional SFP Modernization ~~a~~Apportionment will be provided for the ~~m~~Modernization of a permanent school building every 25 years following the date of ~~its previous~~ the immediately preceding SFP ~~State m~~Modernization ~~a~~Apportionment.

(b) In the case of ~~p~~Portable ~~c~~Classrooms, an additional A~~a~~pportionment will be permitted every 20 years after the date of ~~its previous~~ the immediately preceding State ~~m~~Modernization ~~a~~Apportionment provided the ~~m~~Modernization funds will be used to replace the ~~p~~Portable ~~c~~Classroom(s) and the ~~s~~School ~~d~~District must certify that the ~~p~~Portable ~~c~~Classrooms will be removed from any ~~c~~Classroom use unless acceptable documentation is provided by the School ~~d~~District indicating that the ~~m~~Modernization of the ~~p~~Portable ~~c~~Classrooms is a better use of public resources per Education Code 17074.10(f). If the Portable Classroom(s) is modernized as a better use of public resources, the scope of the work completed must extend the useful life of the Portable Classroom. All work associated with the Modernization must be completed within the funded project that includes the Portable Classroom(s) in the scope of work. Acceptable documentation indicating that the Modernization of the Portable Classroom(s) is a better use of public resources is one or more of the following:

(1) A cost benefit analysis prepared by a licensed design professional.

(2) A narrative that provides the rationale to substantiate that the Modernization of the Portable Classroom(s) rather than its replacement will extend the useful life of the Portable Classroom, which could include copies of maintenance records, photos, etc.

(3) A copy of the local governing board minutes that indicate that the local governing board has discussed and agreed that Modernization of the Portable Classroom(s) eligible for an additional Apportionment would be a better use of public resources. The local governing board minutes shall be submitted prior to Board approval of the project.

(4) Other evidence satisfactory to the Board.

(c) For a site in which the gross Classroom inventory created pursuant to Section 1859.31 that was reported at the time the School District requested its initial determination of existing school building capacity was not previously adjusted as a result of Special Day Class loading, the site must have the inventory adjusted for the Special Day Class loading during Modernization Eligibility establishment prior to the calculation of an additional SFP Modernization Apportionment. Once the prior Form SAB 50-03 has been adjusted for Special Day Class loading, the revised Form SAB 50-03 will be used to determine the number of pupil grants available for the School District to request on a Form SAB 50-04.

(d) If the immediately preceding SFP Modernization Apportionment included both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the prior Form SAB 50-03. A subsequent round of Modernization Eligibility shall be determined by a calculation based upon the School District's selection of Option

A or Option B on the prior Form SAB 50-03. The additional Apportionment will be provided by one the following calculation methods:

(1) If Option A was chosen on the prior Form SAB 50-03, or if Option B with reported Classroom count was chosen on the prior Form SAB 50-03, for each qualifying Classroom that was eligible, the pupil grants shall be made available by the following determination:

(A) Calculate the total Classroom count by adding the number of Permanent Classrooms and Portable Classrooms that were eligible at the site at the time of the immediately preceding SFP Modernization Apportionment.

(B) Divide the total Permanent Classrooms by the total Classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(C) Divide the total Portable Classrooms by the total Classroom count calculated in (d)(1)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(1)(B) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to Permanent Classrooms.

(E) Multiply the percentage determined in (d)(1)(C) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to Portable Classrooms.

(2) If Option B reported Square Footage on the prior Form SAB 50-03, for qualifying Classroom(s) and/or non-Classroom Square Footage, the pupil grants shall be made available by the following determination:

(A) Calculate the total Square Footage that was eligible at the site per (d)(2).

(B) Divide the permanent Square Footage by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(C) Divide the portable Square Footage by the total Square Footage of building area calculated in (d)(2)(A). Round up to the nearest one tenth of one percent.

(D) Multiply the percentage determined in (d)(2)(B) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to permanent Square Footage.

(E) Multiply the percentage determined in (d)(2)(C) by the total Modernization Eligibility as determined on the Form SAB 50-03, for each grade category. Round up to the nearest whole number to determine the pupil grants available that are attributable to portable Square Footage.

(e) For eligible Portable Classrooms that have been demolished and replaced in a prior SFP-funded project, the pupil grants will be made available on the baseline and then reduced by the ineligible Portable Classrooms or Square Footage pursuant to 1859.61(i)(3), as follows:

(1) The pupil grants made available as a result of (d)(1) will be prorated to separate the ineligible Portable Classrooms from the eligible Portable Classrooms by subtracting the total ineligible Classroom count from the total eligible Classroom count. The number of pupil grants the Classroom is eligible for per (e) for each Classroom will be reduced by the loading standards for each ineligible Classroom.

(2) The pupil grants made available as a result of (d)(2) will be prorated to separate the ineligible Portable Classroom Square Footage from the total eligible Square Footage on the site during the immediately preceding SFP Modernization Apportionment.

(f~~c~~) In the case of permanent school facilities that are located on a military installation and are pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the ~~m~~Modernization of a permanent school building every 10 years following the date of ~~its previous~~ the immediately preceding SFP ~~State m~~Modernization ~~a~~Apportionment.

(g~~d~~) In the case of ~~p~~Portable ~~school c~~Classrooms that are located on a military installation and are pursuant to the criteria in Education Code Section 17073.15(b), an additional A~~a~~pportionment will be provided for the replacement of the ~~p~~Portable ~~c~~Classrooms with a permanent structure. Portable buildings modernized pursuant to this subsection shall be replaced with a permanent structure.

~~If the previous SFP modernization apportionment includes both permanent and portable facilities, the number of pupil grants that will be added to the site's baseline eligibility shall be determined by the percentage of permanent or portable facilities identified on the Form SAB 50-03 that generated the initial eligibility.~~

The capacity and eligibility of the ~~s~~School ~~d~~District will not be adjusted for the replacement of the ~~p~~Portable ~~c~~Classroom pursuant to Education Code Sections 17074.10(f) and 17073.15.

Note: Authority cited: Section 17070.35, Education Code.

Reference: Sections 17073.15 and 17074.10, Education Code.

GENERAL INFORMATION

If this Application is submitted when there is Insufficient Bond Authority, as defined in Regulation Section 1859.2, the School District must adopt and submit a school board resolution, pursuant to Regulation Section 1859.95.1. For information regarding remaining bond authority, contact the Office of Public School Construction (OPSC) prior to submittal of this Application.

If not previously submitted, a School District may file an Application for Modernization funding by use of this form concurrently with a determination of or an adjustment to the School District's Modernization Eligibility. The School District must submit a determination of or an adjustment to the School District's new construction baseline eligibility upon request, as described in Regulation Sections 1859.51 or 1859.70, as applicable. The Board will only provide new construction funding if this form is submitted prior to the date of occupancy of any classrooms included in the construction contract. If the School District has a pending reorganization election that will result in the loss of eligibility for the proposed project, the School District must submit an adjustment to the School District's new construction baseline eligibility as required in Section 1859.51 upon request. This may be accomplished by completion and submittal of Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 for the current enrollment year. Failure to submit the requested Forms may result in OPSC returning the funding Application to the School District unprocessed.

For purposes of Education Code Section 17073.25, the California Department of Education (CDE) is permitted to file Modernization Applications on behalf of the California Schools for the Deaf and Blind.

Requests for funding may be made as follows:

1. A separate Apportionment for site acquisition for a new construction project for environmental hardship pursuant to Section 1859.75.1. For purposes of this apportionment, the following documents must be submitted with this form (as appropriate):
   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE.
   - Preliminary appraisal of property.
   - Approval letter from the Department of Toxic Substances Control.
2. A separate Apportionment for site acquisition and/or design costs for a new construction project pursuant to Section 1859.81.1. This Apportionment is available only to School Districts that meet the financial hardship criteria in Section 1859.81. School Districts may apply for a separate Apportionment for the design and for site acquisition on the same project. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):
   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Contingent site approval letter from the CDE (site Apportionment only).
   - Preliminary appraisal of property (site Apportionment only).
3. A separate Apportionment for district-owned site acquisition cost pursuant to Section 1859.81.2. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):
   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03 (if not previously submitted).
   - Site approval letter from the CDE.
   - Appraisal of district-owned site.
   - Cost benefit analysis as prescribed in Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.
4. A separate Apportionment for design cost for a Modernization project pursuant to Section 1859.81.1. This Apportionment is available only to School Districts that meet the financial hardship criteria in Section 1859.81. For purposes of this Apportionment, the Form SAB 50-03 must accompany this form (if not previously submitted).
5. A New Construction Adjusted Grant pursuant to Section 1859.70 or 1859.180. If the funding request includes site acquisition, the proposed site must either be owned by the School District, in escrow, or the School District has filed condemnation proceedings and received an order of possession of the site. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):
   - Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03.
   - Site/plan approval letter from the CDE.
   - Appraisal of property if requesting site acquisition funds.
   - Plans and specifications (P&S) for the project that were approved by the DSA. Submittal of plans may be on CD-ROM or "Zip Drive" readable in AutoCAD 14. The specifications may be provided on a diskette that is IBM compatible.
   - Cost estimate of proposed site development, if requesting site development funding.
   - If this request is pursuant to Section 1859.77.2 and the School District's housing plan is other than those listed in the certification section of this form, a copy of the school board resolution and the approved housing plan.
   - If the site Apportionment is requested pursuant to Regulation Section 1859.74.5, a cost benefit analysis as prescribed in Regulation Section 1859.74.6 or a copy of the Board finding that the non-school function on the district-owned site must be relocated.
   - If this request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, a justification of how the project relieves overcrowding, including but not limited to, the elimination of the use of Concept 6 calendars, four track year-round calendars, or bussing in excess of 40 minutes.
   - Written confirmation from the School District's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.
6. For purposes of the Overcrowding Relief Grant (ORG), School Districts must submit the Overcrowding Relief Grant District-Wide Eligibility Determination (Form SAB 50-11) prior to the submittal of this funding Application. In addition, School Districts must have had the CDE deem the site eligible for the ORG (pursuant to Section 1859.181) prior to the submittal of this Application. For purposes of this Apportionment, the following documents must be submitted with this form as well as the documents listed in section 5 above:
   - Overcrowding Relief Grant Eligibility Determination Form approved by the CDE.
   - Copies of the supporting documentation provided to the CDE when determining the density of the site, including the site diagram.

   The School District is not required to submit its current CBEDS enrollment data.
7. Modernization Adjusted Grant pursuant to Section 1859.70. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):
   - Form SAB 50-03 (if not previously submitted).

- P&S for the project that were approved by the DSA.
- If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.83(f), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.
- DSA approval letter for elevator to meet access compliance, if funding is requested.
- Cost estimate of the proposed site development necessary for the Reconfiguration of an existing high school.
- Plan approval letter from the CDE.
- Districtwide enrollment data on Form SAB 50-01 when requesting project assistance (if not previously submitted).
- If the request includes funding for 50 year old permanent buildings pursuant to Section 1859.78.6, a site diagram identifying all buildings to be modernized in the project. The diagram must specify those buildings that are at least 50 years old.
- Written confirmation from the School District's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.
- For requests to replace 75 Years or Older Building(s) per Section 1859.78.7.1, the School District must submit the following:
  - A completed *75 Years or Older Building Cost Estimate and Cost/Benefit Analysis* (Form SAB 57-75).
  - A copy of the demolition plans, or other supporting documentation, that demonstrate the demolition of the qualifying 75 Years or Older Building(s).
  - A detailed cost estimate that delineates the cost associated with the work to demolish and replace the qualifying 75 Years or Older Building(s), inclusive of the allowable site development costs per Section 1859.78.7.1, apart from the other Modernization work in the DSA-approved plans.
- If the request includes funding for the construction of a Minimum Essential Facility (MEF) per Section 1859.78.9.1, or a Transitional Kindergarten classroom(s) per Section 1859.78.9.2, the School District must submit a detailed cost estimate that delineates the cost associated with the work for the qualifying facility(s) in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans.

8. Final Charter School Apportionment for Charter School Facilities Rehabilitation pursuant to Section 1859.167.1. For purposes of this Apportionment, the following documents must be submitted with this form (as appropriate):

- P&S for the project that were approved by DSA.
- If the request includes funding for accessibility and fire code requirement pursuant to Section 1859.167.3(d), the DSA approved list of the minimum accessibility work required and a detailed cost estimate for the work in the plans.
- DSA approval letter for elevator to meet access compliance, if funding is requested.
- High performance incentive (HPI) scorecard from DSA.
- Plan approval letter from the CDE.
- Construction cost estimate signed by the architect of record or design professional.
- Determination of financial soundness from the California School Finance Authority (CSFA).
- Written confirmation from the applicant's career technical advisory committee indicating that the need for vocational and career technical facilities is being adequately met within the School District consistent with Education Code Sections 51224, 51225.3(b), 51228(b), and 52336.1.

9. If the Application includes a request for Financial Hardship, the School District must comply with the requirements of Section 1859.81.

- If the Application is submitted when there is Insufficient Bond Authority, as defined in Section 1859.2, the School District must adopt a school board resolution pursuant to Section 1859.95.1(b).

If the School District is requesting New Construction funding after the initial baseline eligibility was approved by the Board and the School District's current CBEDS enrollment reporting year is later than the enrollment reporting year used to determine the School District's baseline eligibility or adjusted eligibility, the School District must complete a new Form SAB 50-01 based on the current year CBEDS enrollment data, and submit it to the OPSC with this form. In addition, if the School District's request is fully or partially based on eligibility derived from an Alternative Enrollment Projection, the School District must update the Alternative Enrollment Projection to correspond with the CBEDS enrollment data for the current year. A Small School District with 2,500 or less enrollment as defined in Section 1859.2 will not have its eligibility reduced for a period of five years from the date the Small School District's baseline eligibility was approved by the Board as a result of reduction in projected enrollment.

For a list of the documents that must be submitted in order for the OPSC to deem a funding request for new construction or Modernization complete and ready for OPSC processing, consult the SFP handbook and other information located on the OPSC Web site at www.dgs.ca.gov/opsc.

For purposes of completing this form for a Final Charter School Apportionment, a charter school shall be treated as a School District.

SPECIFIC INSTRUCTIONS

The School District must assign a Project Tracking Number (PTN) to this project. The same PTN is used by the OPSC, the DSA and the CDE for all project applications submitted to those agencies to track a particular project through the entire state application review process. If the School District has already assigned a PTN to this project by prior submittal of the P&S to either the DSA or the CDE for approval, use that PTN for this Application submittal. If no PTN has been previously assigned for this project, a PTN may be obtained from the OPSC Web site at www.dgs.ca.gov/opsc "PT Number Generator."

1. Type of Application

Check the appropriate box that indicates the type of School Facility Program (SFP) grant the School District is requesting for purposes of new construction, Modernization, a separate design and/or site Apportionment, site Apportionment as an environmental hardship or New Construction (Final Apportionment). If the Application is for the Modernization of school facilities and includes facilities that are eligible for an additional Apportionment pursuant to Section 1859.78.8, include a site diagram with this Application that specifies the age of each facility eligible for Modernization. The diagram should also indicate the date of its original DSA plan approval and the date the facility received its prior Modernization Apportionment. If known include the project modernization number on the diagram. If the Application is for Modernization of a California School for the Deaf or Blind, the CDE shall check the box identified as Modernization of California Schools for the Deaf/Blind. If the request is for a separate design Apportionment, the CDE shall check the appropriate box. If the eligibility for this project was established as a result of a health and safety threat pursuant to Section 1859.82.1, or a seismic replacement or seismic rehabilitation for the Most Vulnerable Category 2 Buildings pursuant to Section 1859.82.2, and/or the request is for a conceptual approval or a

Facility Hardship Application pursuant to Section 1859.82.3(a) or a Seismic Mitigation Program Application pursuant to Section 1859.82.3(b), check the appropriate box(es).

If this request is for an addition to an existing site and advance funding for the evaluation and RA costs, check the appropriate box and refer to Section 1859.74.4.

If this request is for an Overcrowding Relief Grant, check the New Construction (Overcrowding Relief Grant) box.

If this request is to convert a Preliminary Apportionment or a Preliminary Charter School Apportionment to a Final Apportionment, check the New Construction Final Apportionment, New Construction Final Charter School Apportionment or the Rehabilitation Final Charter School Apportionment box, as appropriate.

If the School District is requesting a separate site and/or design Apportionment, complete boxes 2a, 3, 4, the site acquisition data in box 5 (d and e), and boxes 13, 14, 15, 16, and 25 only.

2. Type of Project

a. Select the type of project that best represents this Application request and enter the total number of Pupils assigned to the project for each grade group. Include Pupils to be housed in a new or replacement school authorized by Section 1859.82 (a). The amount entered cannot exceed the School District's baseline eligibility determined on Form SAB 50-03 and will be the basis for the amount of the new construction or Modernization Grants provided for the project.

If this request is for a Final Apportionment, the Pupils assigned to the project must be at least 75 percent, but not more than 100 percent, of the Pupils that received the Preliminary Apportionment. Refer to Section 1859.147.

For ORG projects, the amount entered cannot exceed the Overcrowding Relief Pupil Eligibility (pursuant to Section 1859.182 and 1859.183) as reflected in the total number of eligible Pupils determined by the Form SAB 50-11 or the CDE Overcrowding Relief Grant Eligibility Determination form.

For Charter School Facilities Program Rehabilitation, leave the number of Pupils blank.

b. Check the box if the project is eligible for funding for 50 year or older permanent buildings and report, at the option of the School District:

- The total number of eligible classrooms or the total eligible Square Footage building area at the site. Refer to Section 1859.78.6(b)(1)(A) or (b)(2)(A).
- The total number of permanent classrooms or the total permanent Square Footage building area that is at least 50 years old and not been previously modernized with state funds. Refer to Section 1859.78.6(b)(1)(B) or (b)(2)(B).
- Enter the greater percentage as calculated under Regulation Section 1859.78.6(b)(1)(C) or Regulation Section 1859.78.6(b)(2)(C).
- If this project includes eligible 50 year or older Pupil grants, enter the appropriate number assigned to the project for each grade group. The number of Pupils entered cannot exceed the cumulative number of 50 year or older permanent buildings Pupil grants requested for all Modernization funding Applications for the site as determined by using the percentage factor above.

c. If this request includes Pupil grants generated by an Alternative Enrollment Projection Method, enter the number of Pupils by grade level.

d. Check the box if the project is eligible for funding for 75 Years or Older Buildings and report the following, if applicable:

- The total number of eligible classrooms and/or the total eligible square footage building area being demolished. Refer to Section 1859.78.7.1.
- The total number of eligible classrooms and/or the total eligible square footage building area being constructed. Refer to Section 1859.78.7.1.
- Enter the appropriate number assigned to the project for each grade group. The number of Pupils entered cannot exceed the cumulative number of Pupil grants requested in Section 2a. and determined by using the percentage factor above.

e. Indicate if this request is for funding of a 6–8 school and/or an Alternative Education School.

f. Check the applicable box if the School District is requesting additional Pupil grants assigned to the project that exceed the capacity of the project or if the Pupils assigned represent eligibility determined at another grade level and check the appropriate box to indicate under which regulation the School District is applying. The Pupil capacity of the project may be determined by multiplying the classrooms reported in box 3 by 25 for K–6; 27 for 7–8, 9–12 grades; 13 for non-severe and 9 for severe.

g. Enter the Square Footage of the non-toilet area and toilet area contained in the Charter School Facilities Program Rehabilitation project.

h. Indicate the site scenario that best represents the project request.

i. For ORG projects, the School District must provide the following information in the space provided:

- Name of the eligible school site(s) where portables will be replaced in this project
- Number of portables being replaced at each school site
- Number of site specific eligible Pupils being requested for this project for each school site. The total number of site specific eligible Pupils assigned to this project must equal the total number of Pupils in Section 2a.

3. Number of Classrooms

Enter the:

- Number of classrooms as shown on the plans and specifications (P&S). If there was demolition at the site, report the net increase in the number of classrooms showing in the P&S.
- Master plan site size, as recommended by the California Department of Education.
- Recommended site size, as determined by the California Department of Education.
- Existing Useable Acres already owned at that location (if any).
- Proposed Useable Acres that was/will be purchased as part of the Application (if any).

4. Financial Hardship Request

Check the appropriate box(es) if the School District is requesting Financial Hardship assistance because it is unable to meet its matching share requirement.

- If the Application includes a request for Financial Hardship, the School District must comply with the requirements of Section 1859.81.
- If there is Insufficient Bond Authority for the type of Application, check the second box and attach a school board resolution pursuant to Section 1859.95.1(b).

5. New Construction Additional Grant Request

Check the appropriate box(es) if the School District requests an augmentation to the New C onstruction Grant for "additional" grants for the items listed. Refer to Sections 1859.72 through 1859.76 for eligibility criteria. Enter the:

a. Therapy area in square feet as provided in Section 1859.72.

b. Multilevel classrooms in the P&S pursuant to Section 1859.73.

c. Check the box if the School District is requesting project assistance pursuant to Section 1859.73.1. If the School District has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a

current Form SAB 50-01 based on district-wide enrollment data with this form.

d. If the project the School District is requesting SFP funding for does not require an RA, refer to Section 1859.74. If a RA is required on a site that is not leased or an addition to an existing site, refer to Section 1859.74.2. If RAs are required on a leased site or an addition to an existing site, refer to Sections 1859.74.3 or 1859.74.4, respectively. The limitation of 50 percent may be exceeded when unforeseen circumstances exist, the CDE determines that the site is the best available site, and substantiation that the costs are the minimum required to complete the evaluation and RA.

1) Enter 50 percent of the actual cost.

2) Enter 50 percent of the appraised value of the site. If the request is made pursuant to Regulation Section 1859.74.5, enter 50 percent of the appraised value.

3) Enter 50 percent of the allowable relocation cost.

4) Enter two percent of the lesser of the actual cost or appraised value of the site (minimum $25,000).

5) Enter 50 percent of the Department of Toxic Substances Control (DTSC) fee for review and approval of the phase one environmental site assessment and preliminary endangerment assessment reports. Refer to Sections 1859.74, 1859.74.1, 1859.74.5, 1859.75, 1859.75.1 and 1859.81.1.

A project that received site acquisition funds under the Lease-Purchase Program (LPP) as a priority two project is not eligible for site acquisition funds under the SFP. A district-owned site acquired with LPP, SFP or Proposition 1A funds is not eligible for funding under Regulation Section 1859.74.5.

e. Enter 50 percent of the amount allowable for hazardous materials/waste removal and/or remediation for the site acquired pursuant to Sections 1859.74.2, 1859.74.3, 1859.74.4, 1859.75.1 or 1859.81.1. If an RA is required, check the box.

f. Enter 50 percent of eligible service-site development, off-site development including pedestrian safety paths and utilities costs allowed pursuant to Section 1859.76. Attach cost estimates of the proposed site development work which shall be supported and justified in the P&S. All cost estimates shall reflect 100 percent of the proposed work.

Check the box if the School District is requesting an Additional Grant for General Site Development pursuant to Section 1859.76

g. If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.71.3(a), enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.71.3(a)(3). If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.71.3(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request.

h. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.71.2.

i. If the School District is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.71.6 or 1859.77.4, as appropriate, subject to Education Code Section 17070.965.

6. Modernization Additional Grant Request

a. Check the box if the School District is requesting project assistance allowance pursuant to Section 1859.78.2. If the School District has not submitted a request for new construction baseline eligibility on a district-wide basis, it must submit a current Form SAB 50-01 based on district-wide enrollment data with this form.

b. If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(a), enter the percentage of energy efficiency that exceeds Title 24 requirements as prescribed in Section 1859.78.5(a)(3). If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request.

c. Check the box if the School District requests an additional grant for site development utility cost necessary for the Modernization of 50 years or older permanent building(s). Enter 60 percent of the eligible costs allowable pursuant to Section 1859.78.7(a).

d. Check the box if the School District requests an additional grant for site development utility cost necessary for the replacement of a 75 Years or Older Building, if not already provided under the provisions pursuant to Section 1859.78.7(a). Enter 60 percent of the eligible costs allowable.

e. Check the box(es) if the School District requests and the project qualifies for additional funding for fire code requirements authorized in Section 1859.78.4.

f. If the School District is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.70.4, enter the number of high performance points as prescribed in Section 1859.77.4, subject to Education Code Section 17070.965.

g. Check the box if the School District is requesting an Additional Grant for a Minimum Essential Facility pursuant to Regulation Section 1859.78.9.1. Check the box for the type of facility being requested (if the facility is a hybrid facility, select 'Hybrid' and indicate the type of facility on the line provided) and indicate the amount of eligible Toilet and Other square footage being built in the project. Check the appropriate box depending on whether the Minimum Essential Facility is permanent or portable construction. Check the box if the School District is requesting an additional grant for Site Development pursuant to Regulation Section 1859.78.9.1. At the School District's option, the School District may request 35 percent of the Minimum Essential Facility supplemental grant or enter 60 percent of the amount calculated pursuant to Regulation Section 1859.78.9.1(b)(7) or 1859.78.9.1(c)(7). Applicants who are requesting to convert a Preliminary Small School District Program Apportionment to a Final Small School District Program Apportionment shall use the enrollment determined by Section 1859.157.4(d)(1).

h. 1) Check the box if the School District is requesting an Additional Grant for Transitional Kindergarten classrooms for the construction of a new transitional kindergarten classroom(s) and/or retrofit of an existing school facility to be a transitional kindergarten classroom(s). Check the appropriate boxes if the School District is augmenting the grant with additional supplemental grants respective of the transitional kindergarten classroom project scope. Check the box if the School District is requesting an additional grant for Site Development pursuant to Regulation Section 1859.78.9.2. The School District may choose to request 35 percent of the Transitional Kindergarten supplemental grant, or enter 60 percent of minimum work amount, pursuant to Regulation Section 1859.78.9.2(c)(4) or 1859.78.9.2(c)(5).

h. 2) The information needed to complete this section is based on the latest California Basic Educational Data System (CBEDS) enrollment data. Applications filed on or after November 1st must include the current school year enrollment.

Enter the CBEDS enrollment for grades TK-3 at the school site for the current year and the three prior years' TK–3 enrollment, as appropriate. Applicants who are requesting to convert a Preliminary Small School District Program Apportionment to a Final Small School District Program Apportionment shall use the enrollment determined by Section 1859.157.4(d)(2).

Requests for funding shall include the documents as follows:

- Site map that includes labelling of all facilities and their current use, and identifies all classrooms constructed or previously retrofitted to house kindergarten students.
- Narrative that explains the current classroom and facility usage at the site, what the School District plans to do with the project, and the resulting usage at the completion of the project.

i. If the applicant is requesting an Additional Grant for Career Technical Education (CTE) Components pursuant to Section 1859.78.10, enter 60 percent of the costs for the eligible CTE component(s) in the entire Modernization Application.

7. Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the New Construction or Modernization Grants for an excessive cost hardship for the items listed. Refer to Section 1859.83 for eligibility criteria. Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the School District's option, the School District may request three percent of the Modernization base grant or enter the amount calculated pursuant to Regulation Section 1859.83(f). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

If the request is for the excessive cost grant for a new Alternative Education school pursuant to Section 1859.83(c)(2) and the School District wishes to request less than the maximum allowance, please submit a letter along with Application indicating the desired amount.

8. Charter School Facilities Program Rehabilitation – Additional Grant and Excessive Cost Hardship Request

Additional Grant Request

a. If the applicant is requesting an Additional Grant for Energy Efficiency pursuant to Section 1859.78.5(c), enter the Energy Code compliance approach used (Performance Only, Prescriptive Only, Performance/Prescriptive) and the total score that is on the OPSC CA-CHPS Scorecard. A copy of the OPSC CA-CHPS Scorecard must be submitted to OPSC as part of the complete funding request. See Sections 1859.78.5 and 1859.167.1.

b. If the applicant is requesting an Additional Grant for High Performance Incentive pursuant to Section 1859.77.4, enter the number of high performance points as prescribed in Section 1859.77.4.

c. If the applicant is requesting an Additional Grant for Career Technical Education (CTE) Components pursuant to Section 1859.78.10, enter 50 percent of the costs for the eligible CTE component(s) in the entire Charter School Facilities Program Rehabilitation Application. See Sections 1859.78.10 and 1859.167.1.

Excessive Cost Hardship Request

Check the appropriate box to request an augmentation to the Charter School Facilities Program Rehabilitation grants for an excessive cost hardship for the items listed. Refer to Section 1859.167.4 for eligibility criteria.

d. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Geographic Location pursuant to Section 1859.167.3(a).

e. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant for a small size project pursuant to Section 1859.167.3(b).

f. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to Urban Location, Security Requirements, and Impacted Site pursuant to Section 1859.167.3(c).

g. Check the box if the applicant requests and qualifies for an Excessive Cost Hardship Grant due to accessibility and fire code requirements pursuant to Section 1859.167.3(d). Requests for excessive cost grants for accessibility requirements are allowed only if required by the Division of the State Architect (DSA). At the applicant's option, the applicant may request three percent of the Charter School Facilities Program Rehabilitation Grant or enter 50 percent of the amount calculated pursuant to Regulation Section 1859.167.3(d)(2). Attach a copy of the DSA approved list that shows the minimum work necessary for accessibility requirements.

9. Project Priority Funding Order

Enter the priority order of this project in relation to other new construction Applications submitted by the School District on the same date. If Applications are not received on the same date, the OPSC will assign a higher School District priority to the Application received first. Check the box(es) if the project meets the criteria outlined in Section 1859.92(c)(3), (4) and (6), as appropriate. This information is needed for purposes of priority points.

10. Prior Approval Under the LPP

If the project the School District is requesting SFP grants for received a Phase P, S, or C approval under the LPP, report the Application number of that project, regardless if the project actually received funding or was included on an "unfunded" list. Failure to report this information may delay the processing of the Application by the OPSC.

11. Prior Apportionment Under the SFP

If the project received a separate Apportionment under the SFP for either site and/or design, or site environmental hardship, enter the Application number of the project. Failure to report this information may delay the processing of the Application by the OPSC.

12. Preliminary Apportionment to a Final Apportionment

If this request is to convert a Preliminary Apportionment to a Final Apportionment, enter the Application number of the Preliminary Apportionment. Failure to report this information may delay the processing of the Application by the OPSC.

13. Alternative Developer Fee

The School District must report certain alternative fees collected pursuant to Government Code Section 65995.7, as of the date of Application submittal to the OPSC. Refer to Section 1859.77 for details. School Districts are advised that the OPSC may perform an audit of the developer fees collected prior to Application approval by the Board.

14. Adjustment to New Construction Baseline Eligibility

Pursuant to Section 1859.51 certain adjustments to the School District's new construction baseline eligibility must be made each time a School District submits Form SAB 50-04, to the OPSC for SFP new construction or Modernization Grants. These adjustments are made by the OPSC based on information reported by the School District on this form.

a. Report all classroom(s) provided after the School District submitted its request for determination of its new construction baseline eligibility for the grades shown, or indicate N/A if there are none. Refer to Section 1859.51(i).

In the additional classroom column, indicate the number of additional net classrooms provided if not previously reported.

In the replacement classroom column, indicate the number of classrooms that were included in the determination of the School District's New Construction Eligibility pursuant to Education Code Section 17071.75 but replaced in a locally funded project.

Enter the date the initial construction contract was signed for additional or replacement classrooms.

15. Pending Reorganization Election

Complete only for new construction projects. Indicate if there is a pending reorganization election that will result in a loss of eligibility for this project. If the answer is "yes", the School District must complete Form SAB 50-01, Form SAB 50-02 and Form SAB 50-03, to adjust the School District's new construction baseline eligibility as a result of the reorganization and submit them with this form.

16. Joint-Use Facility/Leased Property

Check the box if:

a. The facilities to be constructed/modernized as part of this project will be for joint use by other governmental agencies.
b. The new construction or modernization grants will be used for facilities located or to be located on leased property.

17. Project Progress Dates

a. Enter the date(s) the construction contract(s) was awarded for this project(s). If a construction contract has not been executed, enter N/A. (If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)
b. Enter the issue date(s) for the Notice to Proceed for the construction phase of the project, or enter N/A if a Notice to Proceed has not been issued.
c. If a construction contract was awarded prior to January 1, 2012, check the appropriate box to indicate whether or not the School District has initiated and enforced a Labor Compliance Program (LCP) approved by the Department of Industrial Relations (DIR) pursuant to Labor Code Section 1771.7 for this project.

18. Prevailing Wage Monitoring and Enforcement Costs

If the construction contract(s) for this project was awarded on January 1, 2012 through June 19, 2014, check the appropriate box to indicate which of the following methods was or is being used to meet the requirement for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

- DIR Public Works administration and enforcement
- A DIR-approved internal LCP
- A collective bargaining agreement that meets the criteria set forth in Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014.

19. Construction Delivery Method

Check the box that best represents the construction delivery method that the School District has or will use for this project, if known.

20. Career Technical Education Funds Request

Indicate if Career Technical Education (CTE) funds will be requested for classroom(s) included in the plans and specifications for this project pursuant to Section 1859.193. If "Yes", enter the number of CTE classroom(s) shown on the P&S.

21. Overcrowding Relief Grant Narrative

The School District must either provide an explanation in the space provided or attach a letter signed by the district representative detailing how this project will relieve overcrowding.

22. Local Funding Adjustment Grant

Enter the following:

a. The School District's total assessed valuation, pursuant to Section 1859.70.5(a)(1). The School District must provide a letter from the county auditor-controller that certifies the School District's total assessed valuation.
b. The School District's gross bonding capacity, rounded to the nearest whole dollar. To calculate this, take the total assessed valuation and multiply that by 1.25% for non-unified School Districts or 2.5% for unified School District, rounded to two decimal places.
c. The School District's unduplicated Pupil percentage as determined for purposes of the local control funding formula pursuant to Education Code Section 42238.02, rounded to two decimal places.
d. The School District's enrollment, pursuant to Section 1859.70.5(a)(3) based on the latest California Basic Educational Data System (CBEDS) enrollment data as it would have been reported using the criteria in Parts A, C and D of the Form SAB 50-01. Applications filed on or after November 1 must include the current school year enrollment.
e. Check Yes or No to indicate whether the project includes the use of a Project Labor Agreement for this Application. If the School District indicates it intends to have a Project Labor Agreement, but does not yet, it will be audited for compliance and the funding will be adjusted accordingly if it does not have a Project Labor Agreement.

23. Architect of Record or Licensed Architect Certification

The architect of record or the licensed architect must complete this section.

24. Architect of Record or Design Professional Certification

The architect of record or the appropriate design professional must complete this section.

25. Certification

The district representative must complete this section. For additional information regarding district certifications, refer to the SFP handbook located on the OPSC web site at www.dgs.ca.gov/opsc.

STATE OF CALIFORNIA

APPLICATION FOR FUNDING

SCHOOL FACILITY PROGRAM

SAB 50-04 (REV ~~02/26~~XX/XX)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

The School District named below applies to the State Allocation Board via the Office of Public School Construction for a grant under the provisions of Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code and the Regulations thereto.

SCHOOL DISTRICT		APPLICATION NUMBER
SCHOOL NAME		PROJECT TRACKING NUMBER
COUNTY	DISTRICT REPRESENTATIVE'S E-MAIL ADDRESS	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (IF APPLICABLE)

1. Type of Application—Check Only One

☐ New Construction
☐ New Construction (Final Apportionment)
☐ New Construction (Final Charter School Apportionment)
☐ New Construction (Overcrowding Relief Grant)
☐ Rehabilitation (Final Charter School Apportionment)
☐ Modernization
☐ Modernization of California Schools for Deaf/Blind
☐ Facility Hardship [Section 1859.82.1]
  ☐ Conceptual Approval [Section 1859.82.3(a)]
  ☐ Replacement Site
  ☐ Replacement School Building(s):
    Toilets (sq. ft.) _____
    Other (sq. ft.) _____
  ☐ Rehabilitation Costs: $_____
☐ Seismic Mitigation [Section 1859.82.2]
  ☐ Conceptual Approval [Section 1859.82.3(b)]
  ☐ Replacement Site
  ☐ Replacement School Building(s):
    Toilets (sq. ft.) _____
    Other (sq. ft.) _____
  ☐ Seismic Rehabilitation Grant: $_____

Separate Apportionment

☐ Site Only—New Construction [Section 1859.81.1]
☐ Site Only (District owned)—New Construction [Section 1859.81.2]
☐ Site Only—Environmental Hardship [Section 1859.75.1]
☐ Design Only—New Construction [Section 1859.81.1]
☐ Design Only—New Construction with High Performance
☐ Design Only—Modernization
☐ Design Only—Modernization with High Performance
☐ Design Only—Modernization of California Schools for Deaf/Blind
☐ Design Only—Facility Hardship [Section 1859.82.1]
☐ Design Only—Seismic Mitigation [Section 1859.82.2]
☐ Advance Funding for Evaluation and RA

2. Type of Project

a. ☐ Elementary School
  ☐ Middle School
  ☐ High School

Total Pupils Assigned:
K–6: _____
7–8: _____
9–12: _____
Non-Severe: _____
Severe: _____

b. ☐ 50 Years or Older Building Funding (Modernization Only)
Total Eligible Classrooms/Square Footage: _____
Classroom/Square Footage at Least 50 Years Old: _____
Ratio of 50 Years Old Classrooms/Square Footage: _____ %

From 2a above, how many are 50 Year or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

c. Included in 2a above, how many Pupils are generated by the Alternative Enrollment Projection? (New Construction Only)
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

d. If the request is to replace 75 Years or Older Facilities (Modernization Only)
Number of existing classrooms being demolished _____
The total square footage of non-classroom space being demolished _____
The number of classrooms being constructed _____
The total square footage of non-classroom space being constructed _____

From 2a above, how many are 75 Years or Older Pupil Grants?
K–6: _____
7–8: _____ Non-Severe: _____
9–12: _____ Severe: _____

e. Is this a 6–8 school? ☐ Yes ☐ No
If you answered yes, how many K–6 Pupils reported above are sixth graders? _____
Is this an Alternative Education School? ☐ Yes ☐ No

f. Is this a use of grant request pursuant to Section 1859.77.2? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.2(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____
Is this a use of grant request pursuant to Section 1859.77.3? ☐ Yes ☐ No
Is this request pursuant to Section 1859.77.3(c)? ☐ Yes ☐ No
If yes, enter date of successful bond election: _____

g. Charter School Facilities Program Rehabilitation Request:
Toilets (sq. ft.) _____
Other (sq. ft.) _____

h. Project to be located on:
☐ Leased Site
☐ New Site
☐ Existing Site with Additional Acreage Acquired
☐ Existing Site with No Additional Acreage Acquired

i. ORG Projects Only

NAME OF ELIGIBLE SCHOOL SITE(S)	NUMBER OF PORTABLES BEING REPLACED	NUMBER OF SITE SPECIFIC ELIGIBLE PUPILS BEING REQUESTED
	Total	

3. **Number of Classrooms:** _____
   Master Plan Acreage Site Size (Useable): _____
   Recommended Site Size (Useable): _____
   Existing Acres (Useable): _____
   Proposed Acres (Useable): _____

4. **Type of Financial Hardship Request**
   ☐ Submittal pending OPSC approval pursuant to Section 1859.81(h)
   ☐ Submittal with school board resolution, pursuant to Section 1859.95.1 (Insufficient Bond Authority)

5. **New Construction Additional Grant Request—New Construction Only**
   a. Therapy: Toilets (sq. ft.) _____
      Other (sq. ft.) _____
   b. Multilevel Construction (CRS): _____
   c. ☐ Project Assistance
   d. Site Acquisition:
      (1) 50 percent Actual Cost: $ _____
      (2) 50 percent Appraised Value: $ _____
      (3) 50 percent Relocation Cost: $ _____
      (4) 2 percent (min. $25,000): $ _____
      (5) 50 percent DTSC Fee: $ _____
   e. 50 percent hazardous waste removal: $ _____
      ☐ Response Action (RA)
   f. Site Development
      ☐ 50 percent Service-Site: $ _____
      ☐ 50 percent Off-Site: $ _____
      ☐ 50 percent Utilities: $ _____
      ☐ General Site
   g. ☐ Percent Above Energy Efficiency for each building: _____
      Energy Code Compliance Approach Used (select one):
      ☐ Prescriptive Only
      ☐ Prescriptive/Performance
      ☐ Performance Only (with the exception of mandatory prescriptive measures)
      OPSC CA-CHPS Score (Indicate Points): _____
   h. ☐ Automatic Fire Detection/Alarm System
      ☐ Automatic Sprinkler System
   i. ☐ High Performance Incentive (Indicate Points): _____

6. **Modernization Additional Grant Request**
   a. ☐ Project Assistance
   b. ☐ Percent Above Energy Efficiency for each building: _____
      Energy Code Compliance Approach Used (select one):
      ☐ Prescriptive Only
      ☐ Prescriptive/Performance
      ☐ Performance Only (with the exception of mandatory prescriptive measures)
      OPSC CA-CHPS Score (Indicate Points): _____
   c. ☐ Site Development—60 percent utilities: $ _____
   d. ☐ Site Development----75 Years or Older: $ _____
   e. ☐ Automatic Fire Detection/Alarm System
   f. ☐ High Performance Incentive (Indicate Points): _____
   g. ☐ Minimum Essential Facility
      ☐ Multipurpose
      ☐ Gymnasium
      ☐ Library
      ☐ Kitchen
      ☐ Hybrid: _____
      Toilet (sq. ft.): _____
      Other (sq. ft.): _____
      Construction Type
      ☐ Permanent
      ☐ Portable
      ☐ Site Development pursuant to Section 1859.78.9.1
      ☐ 35 percent of supplemental grant; or,
      ☐ 60 percent of minimum work $ _____
   h. 1) Transitional Kindergarten Classroom(s)
      ☐ New Construction
      Number of Classroom(s): _____
      ☐ Automatic Fire Detection/Alarm System
      ☐ Automatic Sprinkler System
      ☐ Multilevel Classrooms(s) Construction: _____
      ☐ Retrofit
      Number of Classroom(s): _____
      ☐ Automatic Fire Detection/Alarm System
      ☐ 50-year-old utilities
      ☐ Site Development pursuant to Section 1859.78.9.2
      ☐ 35 percent of supplemental grant; or,
      ☐ 60 percent of minimum work $ _____
   h. 2) Enrollment Data for Site

Grade	3rd Prev. /	2nd Prev. /	Previous /	Current /
TK				
K				
1				
2				
3				
TOTAL	0	0	0	0

   i. ☐ Career Technical Education Components – 60 percent: $ _____

7. **Excessive Cost Hardship Request**
   New Construction Only
   ☐ Geographic Percent Factor: _____ %
   ☐ New School Project [Section 1859.83(c)(1)]
   ☐ New School Project [Section 1859.83(c)(2)]
   ☐ Small Size Project
   ☐ Urban/Security/Impacted Site;
   If a new site, $ _____ per Useable Acre [Section 1859.83(d)(2)(C)]
   Modernization Only
   ☐ Geographic Percent Factor: _____ %
   ☐ Small Size Project
   ☐ Urban/Security/Impacted site
   ☐ Accessibility/Fire Code
   ☐ 3 percent of base grant; or,
   ☐ 60 percent of minimum work $ _____
   ☐ Number of 2-Stop Elevators: _____
   ☐ Number of Additional Stops: _____

8. Charter School Facilities Program Rehabilitation Additional Grant and Excessive Cost Hardship Request

Additional Grant Request

a. ☐ Percent Above Energy Efficiency for each building: _____
Energy Code Compliance Approach Used (select one): _____

☐ Prescriptive Only

☐ Prescriptive/Performance

☐ Performance Only (with the exception of mandatory prescriptive measures) _____

OPSC CA-CHPS Score (Indicate Points): _____

b. ☐ High Performance Incentive (Indicate Points): _____

c. ☐ Career Technical Education Components – 50 percent: $_____

Excessive Cost Hardship Request

d. ☐ Geographic Percent Factor: _____%

e. ☐ Small Size Project

f. ☐ Urban/Security/Impacted site

g. ☐ Accessibility/Fire Code

☐ 3 percent of base grant; or,

☐ 50 percent of minimum work $ _____

☐ Number of 2-Stop Elevators: _____

☐ Number of Additional Stops: _____

9. Project Priority Funding Order—New Construction Only

Priority order of this Application in relation to other new construction Applications submitted by the School District at the same time: # _____

Project meets:

☐ Density requirement pursuant to Section 1859.92(c)(3).

☐ Stock plans requirement pursuant to Section 1859.92(c)(4).

☐ Energy efficiency requirement pursuant to Section 1859.92(c)(6).

10. Prior Approval Under the LPP

New Construction: 22/_____

Modernization: 77/_____

11. Prior Apportionment Under the SFP

Site/Design—New Construction: 50/_____

Design—Modernization: 57/_____

12. Preliminary Apportionment to Final Apportionment

Preliminary Apportionment Application Number: # _____

13. Alternative Developer Fee—New Construction Only

Alternative developer fee collected and reportable pursuant to Regulation Section 1859.77: $ _____

14. Adjustment to New Construction Baseline Eligibility

a. Classroom(s) provided:

Additional		Replacement	
K–6:	_____	K–6	_____
7–8:	_____	7–8	_____
9–12:	_____	9–12	_____
Non-Severe:	_____	Non-Severe	_____
Severe:	_____	Severe	_____

Construction Contract(s) for the project signed on:

_____ _____

15. Pending Reorganization Election—New Construction Only ☐ Yes ☐ No

16. Joint-Use Facility/Leased Property

a. ☐ Joint-Use Facility

b. ☐ Leased Property

17. Project Progress Dates

a. Construction Contract(s) awarded on: _____
(If the space provided is not sufficient for all applicable contract dates, please list all dates on a separate attachment to this form.)

b. Notice(s) to Proceed issued on: _____

c. If the Construction Contract(s) was awarded prior to January 1, 2012, have you initiated and enforced an LCP approved by the DIR pursuant to Labor Code Section 1771.7 for this project? ☐ Yes ☐ No

18. Prevailing Wage Monitoring and Enforcement Costs

If the Construction Contract(s) was awarded on January 1, 2012 through June 19, 2014, please indicate which monitoring requirement was or is being used, pursuant to Labor Code Section 1771.3 in effect on January 1, 2012 through June 19, 2014:

☐ DIR Public Works administration and enforcement

☐ DIR approved School District LCP

☐ Collective bargaining agreement, pursuant to Labor Code Section 1771.3(b)(3) in effect on January 1, 2012 through June 19, 2014

19. Construction Delivery Method

☐ Design-Bid-Build

☐ Design-Build

☐ Developer Built

☐ Lease Lease-Back

☐ Energy Performance Contract

☐ This project includes or will include piggyback contract(s) as defined in Section 1859.2

☐ Other: _____

20. Career Technical Education Funds Request

Will CTE Funds be requested for classroom(s) included in the plans and specifications for this project? ☐ Yes ☐ No

Number of CTE classroom(s): _____

21. Overcrowding Relief Grant Narrative

_____

_____

_____

_____

22. Local Funding Adjustment Grant

a. Total Assessed Valuation: _____

b. School District's gross bonding capacity, (rounded to the nearest whole dollar): _____

c. School District's unduplicated Pupil percentage, rounded to two decimal places: _____%

d. School District's enrollment: _____

e. Does this project include the use of a Project Labor Agreement? ☐ Yes ☐ No

23. Architect of Record or Licensed Architect Certification

I certify as the architect of record for the project or as a licensed architect that:

- The P&S for this project were submitted to the OPSC by electronic medium (i.e., CD-ROM, zip disk or diskette) or as an alternative, if the request is for a modernization Grant, the P&S were submitted in hard copy to the OPSC.
- Any portion of the P&S requiring review and approval by the Division of the State Architect (DSA) were approved by the DSA on _____ (enter DSA approval date).
- Any portion of the P&S not requiring review and approval by the DSA meets the requirements of the California Code of Regulations, Title 24, including any access and fire code requirements.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the demolition of more classrooms than those to be constructed in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, the P&S include the construction of more classrooms than those to be demolished in the project, the difference is _____ classroom(s). (Indicate N/A if there are none.)

ARCHITECT OF RECORD OR LICENSED ARCHITECT (PRINT NAME)

SIGNATURE	DATE

24. Architect of Record or Design Professional Certification

I certify as the architect of record for the project or the appropriate design professional, that:

- If the request is for a New Construction Grant, not including the ORG, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S including deferred items (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share, less site acquisition costs and the High Performance Base Incentive Grant. This cost estimate does not include site acquisition, planning, tests, inspection, or furniture and equipment and is available at the School District for review by the OPSC.
- If the request is for a Modernization or Charter School Facilities Program Rehabilitation Grant, I have developed a cost estimate of the proposed project which indicates that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of the total grant amount provided by the State and the School District's matching share , less the High Performance Base Incentive Grant. This cost estimate does not include planning, tests, inspection or furniture and equipment and is available at the School District for review by the OPSC.
- If the request is for a Modernization Grant and includes replacement of a 75 Years or Older Building(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.7.1. in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the School District's matching share.
- If the request is for a Modernization Grant and includes a Minimum Essential Facility or new or retrofitted Transitional Kindergarten classroom(s), the cost estimate must delineate the costs associated with the work for the qualifying facility(s) pursuant to Sections 1859.78.9.1, or 1859.78.9.2 in the DSA-approved plans apart from the other Modernization work in the DSA-approved plans and indicate that the estimated construction cost of the work in the P&S, including deferred items and interim housing (if any) relating to the proposed project, is at least 60 percent of that portion of the grant amount provided by the State and the School District's matching share.

ARCHITECT OF RECORD OR DESIGN PROFESSIONAL (PRINT NAME)

SIGNATURE	DATE

25. Certification

I certify, as the District Representative, that the information reported on this form, with the exception of items 23 and 24, is true and correct and that:

- I am an authorized representative of the School District as authorized by the governing board of the School District; and,
- A resolution or other appropriate documentation supporting this Application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et. seq., of the Education Code was adopted by the School District's governing board or the designee of the Superintendent of Public Instruction on, _____ ;and,
- The School District has established a "Restricted Maintenance Account" for exclusive purpose of providing ongoing and major maintenance of school buildings and has developed an ongoing and major maintenance plan that complies with and is implemented under the provisions of Education Code Section 17070.75 and 17070.77 (refer to Sections 1859.100 through 1859.102); and,
- The School District has considered the feasibility of the joint use of land and facilities with other governmental agencies in order to minimize school facility costs; and,
- If this funding request is for the Modernization of ~~p~~Portable ~~c~~Classrooms eligible for an additional Apportionment pursuant to Education Code Section 17073.15, the School District certifies that (check the applicable box below):
  - ☐ 1. The state Modernization funds will be used to replace the ~~p~~Portable ~~c~~Classrooms and permanently remove the displaced portables from the ~~c~~Classroom use within six months of the filing of the Notice of Completion for the project; or,
  - ☐ 2. It has provided documentation to the Office of Public School Construction which indicates that modernizing the ~~p~~Portable ~~c~~Classrooms eligible for an additional Apportionment is better use of public resources than the replacement of these facilities, pursuant to Section 1859.78.8(b).
- Facilities to be rehabilitated under the Charter School Facilities Program previously funded with School Facility Program State funds meet the requirements of Section 1859.163.6; and,
- All contracts entered on or after November 4, 1998 for the service of any architect structural engineer or other design professional for any work under the project have been obtained pursuant to a competitive process that is consistent with the requirements of Chapter 10 (commencing with Section 4525) of Division 5, of Title 1, of the Government Code; and,
- If this request is for new construction funding, the School District has received approval of the site and the plans from the CDE. Plan approval is not required if

request is for separate design Apportionment; and,

- If this request is for Modernization or Charter School Facilities Program Rehabilitation funding, the School District has received approval of the plans for the project from the CDE. Plan approval is not required if request is for separate design Apportionment; and,
- The School District has or will comply with the Public Contract Code regarding all laws governing the use of force account labor; and,
- This School District has or will comply with Education Code Section 17076.11 regarding at least a 3 percent expenditure goal for disabled veteran business enterprises; and,
- The School District matching funds required pursuant to Sections 1859.77.1 or 1859.79 has either been expended by the School District, deposited in the County School Facility Fund or will be expended by the School District prior to the notice of completion for the project; and,
- The School District has received the necessary approval of the plans and specifications from the Division of the State Architect unless the request is for a separate site and/or design Apportionment; and,
- If the School District is requesting site acquisition funds as part of this Application, the School District has complied with Sections 1859.74 through 1859.75.1 as appropriate; and,
- With the exception of an Apportionment made pursuant to Section 1859.75.1, the School District understands that the lack of substantial progress toward increasing the Pupil capacity or renovation of its facilities within 18 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105); and,
- If the Apportionment for this project was made pursuant to Section 1859.75.1, the School District understands that the lack of substantial progress toward increasing the Pupil capacity or renovation of its facilities within 12 months of receipt of any funding shall be cause for the rescission of the unexpended funds (refer to Section 1859.105.1); and,
- The School District understands that funds not released within 18 months of Apportionment shall be rescinded and the Application shall be denied (refer to Section 1859.90); and
- The statements set forth in this Application and supporting documents are true and correct to the best of my knowledge and belief; and,
- All school facilities purchased or newly constructed under the project for use by Pupils who are individuals with exceptional needs, as defined in Education Code Section 56026, shall be designed and located on the school site so as to maximize interaction between those individuals with exceptional needs and other Pupils as appropriate to the needs of both; and,
- This form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, the language in the OPSC form will prevail; and,
- The School District understands that some or all of the State funding for the project must be returned to the State as a result of an audit pursuant to Sections 1859.105, 1859.105.1, 1859.106; and,
- The School District has complied with the provisions of Sections 1859.76 and 1859.79.2 and that the portion of the project funded by the State does not contain work specifically prohibited in those Sections; and,
- If the SFP grants will be used for the construction or Modernization of school facilities on leased land, the School District has entered into a lease agreement for the leased property that meets the requirements of Section 1859.22; and,
- If the Application contains a "Use of New Construction Grant" request, the School District has adopted a school board resolution and housing plan at a public hearing at a regularly scheduled meeting of the governing board on _____ as specified in Sections 1859.77.2, or 1859.77.3, as appropriate. The School District's approved housing plan is as indicated (check all that apply):
  - ☐ 1. The School District will construct or acquire facilities for housing the Pupils with funding not otherwise available to the SFP as a School District match within five years of project approval by the SAB and the School District must identify the source of the funds. [Applicable for Sections 1859.77.2(a) and (b) and 1859.77.3(a) and (b)]
  - ☐ 2. The School District will utilize higher district loading standards providing the loading standards are within the approved School District's teacher contract and do not exceed 33:1 per classroom. [Applicable for Sections 1859.77.2(a) and (b) and 1859.73(a) and (b)]
  - ☐ 3. The Pupils requested from a different grade level will be housed in classrooms at an existing school in the School District which will have its grade level changed, to the grade level requested, at the completion of the proposed SFP project. [Applicable for Sections 1859.77.2(b) and 1859.77.3(b)].
- If the School District requested additional funding for fire code requirements pursuant to Sections 1859.71.2 or 1859.78.4, the School District will include the automatic fire detection/alarm system and/or automatic sprinkler system in the project prior to completion of the project; and,
- The School District has consulted with the career technical advisory committee established pursuant to Education Code Section 8070 and the need for vocational and career technical facilities is being adequately met in accordance with Education Code Sections 51224, 51225.3(b), and 51228(b), and 52336.1; and,
- If the School District is requesting an Additional Grant for Energy Efficiency pursuant to Sections 1859.71.3 or 1859.78.5, the plans and specifications exceed the nonresidential building energy-efficiency standards specified in Part 6 of Title 24 of the California Code of Regulations and the increased costs for the energy efficiency components in the project exceeds the amount of funding otherwise available to the School District; and,
- If this Application is submitted after January 1, 2004 for Modernization funding, the School District has considered the potential for the presence of lead-containing materials in the Modernization project and will follow all relevant federal, state, and local standards for the management of any identified lead; and,
- The School District has initiated and enforced an LCP that has been approved by the DIR, pursuant to Labor Code Section 1771.7, if the project is funded from Propositions 47 or 55 and the Notice to Proceed for the construction phase of the project is issued on or after April 1, 2003 and before January 1, 2012; and,
- The School District has contracted with the DIR for prevailing wage monitoring and enforcement pursuant to Labor Code Section 1771.3(a) in effect on January 1, 2012 through June 19, 2014, if the construction contract was awarded on January 1, 2012 through June 19, 2014 and the School District has not obtained a waiver for the requirement, pursuant to Labor Code Section 1771.3(b) in effect on January 1, 2012 through June 19, 2014. The School District understands that if it fails to meet this requirement, it will be required to repay all state bond funds received including interest; and,
- Beginning with the 2005/2006 fiscal year, the School District has complied with Education Code Section 17070.75(e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- If this Application is submitted pursuant to Section 1859.180, the School District certifies that within six months of occupancy of the permanent classrooms, it will remove the replaced portables from the eligible school site and K–12 grade classroom use with the exception of schools described in Education Code

Section 17079.30(c); and,

- The School District has considered the feasibility of using designs and materials for the new construction or Modernization project that promote the efficient use of energy and water, maximum use of natural light and indoor air quality, the use of recycled materials and materials that emit a minimum of toxic substances, the use of acoustics conducive to teaching and learning, and the other characteristics of high performance schools; and,
- If the School District is requesting an additional grant for high performance incentive funding, the School District governing board must have a resolution on file that demonstrates support for the high performance incentive grant request and the intent to incorporate high performance features in future facilities projects; and,
- If this Application is submitted when there is Insufficient Bond Authority, the School District has adopted a school board resolution pursuant to Section 1859.95.1; and,
- The School District will comply with all laws pertaining to the construction or Modernization of its school building; and,
- If the School District marked the box for 'Yes' in Section 22 e. of this Application that it has or will include a project labor agreement, the use of a project labor agreement will be verified as part of the audit required in EC Section 41024. If it is determined that a project labor agreement was not used, the additional Local Share Adjustment Grant funding provided as a result of the points assigned to the project to determine the matching share percentage will be required to be returned, with interest (based on the interest rate earned in the Pooled Money Investment Account at the time of fund release) until funds are returned; and,
- If the School District is requesting the Modernization supplemental grant for Minimum Essential Facilities pursuant to Section 1859.78.9.1 as part of this Application, the School District certifies that any classrooms displaced as a result of reconfiguration are replaced in the same plan set, or the School District certifies that the classrooms are not being replaced due to a demonstrated lack of need and the School District acknowledges that no adjustment to the School District's New Construction Eligibility will be made for the removal of these classrooms; and,
- If this funding request is for the retrofit of kindergarten classrooms, the School District certifies that the classrooms did not meet design requirements for a kindergarten classroom at the time they were built or previously retrofitted to meet kindergarten standards; and,
- If funding for new or retrofitted Transitional Kindergarten classrooms is being requested, the School District certifies that _____classrooms were constructed or previously altered to meet the requirements for a kindergarten classroom; and,
- With regards to providing Transitional Kindergarten instruction as pursuant to Section 1859.78.9.2, the School District certifies that the School District is currently or will provide Transitional Kindergarten at the project site.
- If the applicant is requesting an Additional Grant for CTE Components pursuant to Section 1859.78.10, the following conditions are met (check all that apply):
  - ☐ 1. The applicant has included the costs associated with the CTE component(s), as outlined in Section 1859.78.10(b)(2), in the scope of the work and certifies that these costs exceed the Modernization/Charter Rehabilitation funding available.
  - ☐ 2. The local educational agency operates a comprehensive high school and has an active career technical advisory committee.
  - ☐ 3. The applicant has included a copy of the plan score issued by the CDE, dated on or after July 3, 2024, verifying a minimum score of 105 points.
  - ☐ 4. The contracts for construction or acquisition of equipment were, or will be entered into on or after July 3, 2024.

- As applicable, the district certifies that a Five-Year School Facilities Master Plan, pursuant to Education Code Section 17070.54, was approved by the governing board of the school district on _____ and was filed with OPSC on _____. Pursuant to SFP Regulation Section 1859.18(b), the district certifies that:

☐ There are no material changes to components of the Master Plan required in SFP Regulation Section 1859.18(d) since the date of governing board approval of the Master Plan, or

☐ There has been a material change(s) to components of the Master Plan required in SFP Regulation Section 1859.18(d) since the date of governing board approval of the Master Plan, and an updated Master Plan or governing board resolution to acknowledge and address these changes has been included as a component of this application, or

☐ This application is subject to an alternative Master Plan submittal timeline pursuant to SFP Regulation Section 1859.18.1 and a governing board resolution acknowledging any apportionment may be rescinded for failure to submit a valid Master Plan by the required timeline has been included as a component of this application.

NAME OF DISTRICT REPRESENTATIVE (PRINT)	PHONE NUMBER
SIGNATURE OF DISTRICT REPRESENTATIVE	DATE

Alberto M. Carvalho
Superintendent

Los Angeles Unified School District
Legislative Affairs & Government Relations

Sacramento Office: 1201 K St., Suite 1040
Sacramento, CA 95814
Administrative Office: 333 S. Beaudry Ave., 24th Floor
Los Angeles, CA 90017
Phone: (916) 443-4405

Board of Education
Scott M. Schmerelson, President
Dr. Rocío Rivas, Vice President
Sherlett Hendy Newbill
Nick Melvoin
Karla Griego
Kelly Gonez
Tanya Ortiz Franklin

July 24, 2025

Rebecca Kirk, Executive Director
Office of Public School Construction
Department of General Services
707 Third St
West Sacramento, CA 95605

Re: Proposition 2 Implementation Stakeholder Meeting #13

Dear Ms. Kirk,

On behalf of the Los Angeles Unified School District (Los Angeles Unified), we appreciate OPSC's Proposition 2 stakeholder engagement and welcome the opportunity to provide input on the proposed amendments to the School Facility Program in response to Proposition 2.

The comments and recommendations provided below correspond to the topics raised and materials provided for the July 10, 2025, Implementation Stakeholder Meeting #13.

Career Technical Education Supplemental Grant

Proposed 2 CCR Section 1859.78.10(b)(1) and 1859.78.10(b)(2) - OPSC proposes the career technical education (CTE) supplemental grant be the lesser of 5 percent of the modernization grant [see *Proposed Section 1859.78.10(b)(1)]* or 60 percent of the OPSC-approved costs for the CTE scope of work [see *Proposed Section 1859.78.10(b)(2)*. Los Angeles Unified requests clarification on how OPSC determined 60 percent was the appropriate percentage.

Second Round Modernization

Proposed 2 CCR Sections 1859.61(i)(1) through 1859.61(i)(3) and Proposed 2 CCR Sections 1859.78.8(d)(1) through 1859.78.8(e)(2) – Los Angeles Unified requests OPSC provide examples of

how the proposed calculations, specifically *Sections 1859.61(i)(1) through 1859.61(i)(3)* and *Sections 1859.78.8(d)(1) through Section 1859.78.89(e)(2),* will be performed.

Thank you for the opportunity to provide feedback on this item.

Sincerely,

Sasha Horwitz
Legislative Advocate
Los Angeles Unified School District

July 25, 2025

Communications Team
Office of Public School Construction (OPSC)
707 Third St, 4th Floor
West Sacramento, CA 95605

RE: FEEDBACK ON TOPICS PRESENTED DURING THE JULY 10, 2025 STAKEHOLDER MEETING FOR IMPLEMENTATION OF PROPOSITION 2 FOR THE SCHOOL FACILITY PROGRAM

To Whom it May Concern:

Hancock Park & DeLong, Inc. appreciates the opportunity to continue providing feedback regarding the topics presented during the thirteenth Proposition 2 Stakeholder meeting held on July 10, 2025. Below is a summary of our comments and concerns:

- **Career Technical Education Facilities Modernization Supplemental Grant**
  - We appreciate OPSC aligning with the Career Technical Education (CTE) Facilities Program in allowing Sierra West F2 level costs in the detailed cost estimate submittal.
  - We also appreciate the ability for school districts with modernization applications received by OPSC on or after October 31, 2024 to request the CTE supplemental grant for those applications already containing CTE scope.
  - For the proposed revisions to the Form SAB 50-04, it is duplicative to include a box indicating the district operates a comprehensive high school in both section 6 (f.) and section 24 where the district completes certifications.
- **Second Round Modernization**
  - We encourage OPSC to update the definition of a "Portable Classroom" in SFP regulation to align with the current Education Code Section 17070.15(m).
  - Portable classrooms have been defined in Education Code as "... a classroom building of one or more stories that is designed and constructed to be relocatable and transportable over public streets, and with respect to a single story portable classroom, is designed and constructed for relocation without the separation of the roof or floor from the building and when measured at the most exterior walls, has a floor area not in excess of 2,000 square feet." When determining whether a building is permanent or portable, OPSC has a long-standing practice of recognizing

portable classrooms as "permanent" during OPSC site walks to determine eligibility. The justification for OPSC staff changing the portable building to a designation as a "permanent" building have been for a multitude of reasons, some of which include:

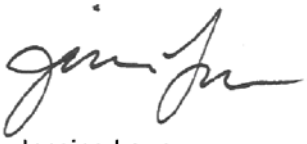
- districts have placed the portable classrooms on a concrete slab,
- districts have created concrete ramps leading to the portable classrooms,
- districts have added stucco to the outside of the portable classroom building,
- the portable classrooms "look permanent",
- adjacent portable classroom building roofs have been attached to each other.

OPSC has acknowledged that portable classrooms do not have the same useful life as a permanent building; therefore, we propose that OPSC honor the true categorization of portable buildings regardless of the superficial improvements made to them. Districts should have the ability to produce original plans, if necessary, to demonstrate the buildings are portable, and we request that OPSC staff refrain from altering the portable building designations to permanent.

- OPSC has recently indicated that second round modernization of portable buildings requires either replacement of the portable building with another classroom, *or* modernization of the portable that is comprehensive enough to bring the portable building up to the equivalent of a new building. This interpretation that portable buildings be modernized **"to the equivalent of a new building"** appears to be much broader than the statutory language requires. The statute allows school districts to "document that modernizing the portable classroom is a better use of public resources." There is no requirement to bring the classroom to the equivalent of a new classroom and modernization grants are insufficient to do so (either through replacement or traditional modernization work). This approach has the potential to harm small school districts and financial hardship districts as they may only have sufficient funds to do the best they can to modernize the portable. It may not be a better use of public resources for districts that do not have local funds available to be required to bring the classroom to the equivalent of a new building if it would create a financial burden to do so. The reality is that often districts are choosing to modernize the portable rather than replace because there is simply not enough funding to do otherwise. Imposing this interpretation takes away the very flexibility that the statute was attempting to codify. Further it exacerbates inequalities, in that, districts that do not have access to local funds may be more limited in their ability to access second round modernization funding. We recommend that OPSC re-evaluate this position.

Please let us know if you have any questions or would like additional information regarding these topics. We look forward to continuing conversations as these topics progress with development.

Sincerely,



Jessica Love
Hancock Park & DeLong

Andrés E. Chait
Superintendent of Schools

Pedro Salcido
Deputy Superintendent

Krisztina Tokes
Chief Facilities Executive

Facilities Services Division
333 S. Beaudry Avenue, 23rd Floor
Los Angeles, California 90017
Phone: (213) 241-4811

August 14, 2026

Rebecca Kirk, Executive Director
Office of Public School Construction
Department of General Services
707 Third St
West Sacramento, CA 95606

Re: Proposition 2 Implementation Stakeholder Meeting #23

Dear Ms. Kirk,

On behalf of the Los Angeles Unified School District (Los Angeles Unified), we appreciate OPSC's Proposition 2 stakeholder engagement and welcome the opportunity to provide input on the proposed amendments to the School Facility Program in response to Proposition 2.

The comments and recommendations provided below correspond to the topics raised and materials provided for the July 30, 2026, Implementation Stakeholder Meeting #23.

Site Development funding and Modernization Excessive Cost Hardship Grants

Proposed 2 CCR § 1859.76(c)(2)(A) through § 1859.76(c)(2)(C) – OPSC has proposed language that states eligible costs include utility installation from the point of connection to within five feet of the proposed nearest building. Los Angeles Unified proposes the language be revised to be "proposed building laterals" rather than "proposed nearest building". As written, a district applying for funding for multiple buildings, could be limited to eligible utility costs for only one building even when individual buildings may require its own utility line.

Proposed 2 CCR § 1859.76(c)(2)(D) – OPSC has proposed language that states eligible electrical costs include installation from the point of connection to within five feet of the proposed nearest building. Los Angeles Unified proposes the language be revised to be "proposed nearest building switchboard" rather than "proposed nearest building". This change would align the proposed regulation with the electric-related language in 2 CCR § 1859.76(c)(1)(D).

Proposed 2 CCR § 1859.76 (c)(2)(E) – Los Angeles Unified proposes this regulation be expanded to include low voltage scopes, such as data, fire alarm, intercom, security, and public announcement (PA), which are common scopes widely used in school projects.

Proposed 2 CCR § 1859.78.7(a)(1) – Los Angeles Unified proposes "Water" be updated to be "Domestic Water and Fire Water". Both types of water are necessary for the modernization of 50-year-old permanent buildings.

Proposed 2 CCR § 1859.78.7(c)(1) – Los Angeles Unified continues to advocate for the use of F3-level unit costs from the Sierra West *Construction Costs Remodeling and Repair Publication*. As Los Angeles Unified has previously shared, aging facilities like 50-year-old and 75-year-old buildings often come with complex and unknown conditions that complicate the construction and site development work.

Proposed 2 CCR § 1859.78.7(c) and § 1859.78.7(d) – Los Angeles Unified proposes the regulation be expanded to make site development (utility) change order scope of work that surface during construction, after DSA has approved the project plans, eligible site development costs. As Los Angeles Unified has previously shared with OPSC, change orders do not always require DSA approval but may be required for the utility work to be completed. As such, the change order costs should be considered eligible.

Modernization Grant Funding for Facilities Previously Modernized with State Funds

Proposed 2 CCR § 1859.78.8 – Los Angeles Unified believes the following key details are missing from the proposed regulations:

- An approved Form SAB 50-03 that corrects the Form SAB 50-03 immediately preceding an apportionment should be used to calculate the modernization grants to be returned to the baseline even though by date, it is not technically the immediately preceding,
- Regulations on how additional apportionments related to portable non-classroom buildings will be provided and restrictions related to non-classroom buildings,
- How portable pupils returned need to be further prorated by classroom and non-classroom square footage or classrooms.

Los Angeles Unified understands that all details and nuances related to this topic may not be appropriate for inclusion in the regulations and, to the extent necessary, recommends OPSC provides written guidance where all requirements, restrictions, and uses are thoroughly explained with examples.

Sincerely,

Amy Meenan, Deputy Director
Facilities Legislation, Grants and Funding
Los Angeles Unified School District

Information Items

TENTATIVE WORKLOAD

October 2026

ACTION ITEMS
Priority Funding Apportionments

REPORTS, DISCUSSION ITEMS and INFORMATION ITEMS
Standard Information Items

FINANCIAL REPORTS
Status of Fund Releases
Status of Funds

December 2026

ACTION ITEMS

REPORTS, DISCUSSION ITEMS and INFORMATION ITEMS
Standard Information Items

FINANCIAL REPORTS
Status of Fund Releases
Status of Funds

January 2027

ACTION ITEMS
Annual Adjustments to School Facility Program Grants

REPORTS, DISCUSSION ITEMS and INFORMATION ITEMS
Standard Information Items

FINANCIAL REPORTS
Status of Fund Releases
Status of Funds

APPEALS

Received as of August 31, 2026

Appeal Received Date	District/County	Tentative SAB Date*	Description
9/3/2026 **	Mountain Empire Unified SD/ San Diego	12/2/2026	District requests a twelve-month extension to submit an Approved Application for a Facility Hardship Replacement Design application at Mountain Empire High School.

*Please note: Tentative SAB Date is not a guaranteed meeting date and may be subject to change.

**Re-dated due to submittal of revised appeal documentation.

STATE ALLOCATION BOARD MEETING DATES

The State Allocation Board (SAB) meeting dates for the 2026 calendar year are as follows:

Board Date*	Type of Meeting
October 28, 2026	Monthly (Consent/Appeals/Action)
December 2, 2026	Monthly (Consent/Appeals/Action)

*The projected board dates and time will be determined upon discussion with the Chair based on workload.

The SAB meets at 4:00 p.m. when the State Legislature is in session and at 3:00 p.m. when the State Legislature is out on recess.

Due to scheduling changes within the Legislature, some of the SAB meetings may be canceled or changed with short notice.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM
NEW CONSTRUCTION AND MODERNIZATION UNFUNDED LIST
(as of August 5, 2026)

The New Construction and Modernization projects on this list have received an “unfunded” approval by the State Allocation Board (SAB). Note than an “unfunded” approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also located on the OPSC Website.

Unfunded Approvals
as of August 5, 2026 SAB

County	School Distict	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2026	Agreement Received as of 8/19/2026
STANISLAUS	SHILOH ELEMENTARY	58/71274-00-002	Facility Hardship - Rehabilitation	G	3/6/2025	6/25/2025	0.00	0.00	532,780.92	532,780.92	532,780.92	Yes	No
ORANGE	CAPISTRANO UNIFIED	51/66464-00-001	Seismic Mitigation - Replacement	G	8/25/2025	2/25/2026	0.00	0.00	5,394,678.00	5,394,678.00	5,927,458.92	Yes	Yes
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	51/68213-00-002	Facility Hardship - Replacement	D	9/10/2025	2/25/2026	148,641.51	0.00	380,449.60	529,091.11	6,456,550.03	Yes	Yes
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	51/68213-00-003	Facility Hardship - Replacement	D	9/10/2025	2/25/2026	22,556.91	0.00	45,144.00	67,700.91	6,524,250.94	Yes	Yes
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	51/68213-00-004	Facility Hardship - Replacement	D	9/10/2025	2/25/2026	300,572.50	0.00	323,159.60	623,732.10	7,147,983.04	Yes	Yes
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	51/68213-00-005	Facility Hardship - Replacement	D	9/10/2025	2/25/2026	73,240.90	0.00	95,828.00	169,068.90	7,317,051.94	No	No
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	51/68213-00-006	Facility Hardship - Replacement	D	9/10/2025	2/25/2026	365,152.10	0.00	387,739.20	752,891.30	8,069,943.24	Yes	Yes
LOS ANGELES	MANHATTAN BEACH UNIFIED	58/75333-00-001	Seismic Mitigation - Rehabilitation	G	9/17/2025	5/20/2026	0.00	0.00	1,614,316.00	1,614,316.00	9,684,259.24	Yes	No
RIVERSIDE	RIVERSIDE UNIFIED	58/67215-00-002	Seismic Mitigation - Rehabilitation	G	10/8/2025	5/20/2026	0.00	0.00	512,745.45	512,745.45	10,197,004.69	Yes	No
SAN BERNARDINO	COLTON JOINT UNIFIED	58/67686-00-004	Facility Hardship - Rehabilitation	G	10/8/2024	8/5/2026	0.00	0.00	1,034,001.00	1,034,001.00	11,231,005.69	No	No
SAN DIEGO	MOUNTAIN EMPIRE UNIFIED	58/68213-00-004	Facility Hardship - Rehabilitation	D	11/25/2025	8/5/2026	5,555.33	0.00	8,333.00	13,888.33	11,244,894.02	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	D	6/3/2022	7/25/2023	0.00	0.00	715,159.50	715,159.50	11,960,053.52	No	Yes
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-001	Charter	D	6/3/2022	12/4/2023	0.00	0.00	1,258,718.70	1,258,718.70	13,218,772.22	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-002	Charter	D	6/3/2022	12/4/2023	0.00	0.00	376,548.00	376,548.00	13,595,320.22	No	No
LOS ANGELES	CASTAIC UNION	57/64345-00-001	Modernization	G	5/2/2022	6/25/2025	0.00	0.00	3,691,507.00	3,691,507.00	17,286,827.22	Yes	Yes
KINGS	CORCORAN JOINT UNIFIED	50/63891-00-003	New Construction	G	5/25/2022	6/25/2025	0.00	0.00	2,948,739.00	2,948,739.00	20,235,566.22	Yes	No
FRESNO	FIREBAUGH-LAS DELTAS UNIFIED	57/73809-00-007	Modernization	G	6/22/2022	8/19/2025	0.00	0.00	2,888,223.00	2,888,223.00	23,123,789.22	Yes	No
IMPERIAL	IMPERIAL COUNTY OFFICE OF EDUCATION	50/10132-03-009	New Construction	G	8/11/2022	10/22/2025	489,683.00	0.00	489,683.00	979,366.00	24,103,155.22	Yes	Yes
IMPERIAL	IMPERIAL COUNTY OFFICE OF EDUCATION	57/10132-00-002	Modernization	G	8/11/2022	10/22/2025	1,765,730.00	0.00	2,648,598.00	4,414,328.00	28,517,483.22	Yes	Yes
TULARE	VISALIA UNIFIED	57/72256-00-035	Modernization	G	8/25/2022	10/22/2025	0.00	0.00	4,832,659.00	4,832,659.00	33,350,142.22	Yes	No
TULARE	VISALIA UNIFIED	57/72256-00-036	Modernization	G	9/7/2022	10/22/2025	0.00	0.00	8,420,075.00	8,420,075.00	41,770,217.22	Yes	No
TULARE	VISALIA UNIFIED	57/72256-00-037	Modernization	G	9/13/2022	10/22/2025	0.00	0.00	3,136,518.00	3,136,518.00	44,906,735.22	Yes	No
DEL NORTE	DEL NORTE COUNTY UNIFIED	57/61820-00-019	Modernization	G	8/31/2022	12/3/2025	0.00	0.00	851,393.00	851,393.00	45,758,128.22	Yes	Yes
DEL NORTE	DEL NORTE COUNTY UNIFIED	57/61820-00-020	Modernization	G	8/31/2022	12/3/2025	0.00	0.00	692,376.00	692,376.00	46,450,504.22	Yes	Yes
LOS ANGELES	LONG BEACH UNIFIED	57/64725-00-049	Modernization	G	2/4/2022	1/20/2026	0.00	0.00	2,788,593.00	2,788,593.00	49,239,097.22	Yes	No
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	50/67876-02-001	New Construction	G	6/14/2022	2/25/2026	0.00	0.00	3,200,326.00	3,200,326.00	52,439,423.22	Yes	No
ALAMEDA	FREMONT UNIFIED	50/61176-11-001	New Construction	G	8/16/2022	2/25/2026	0.00	0.00	6,862,600.00	6,862,600.00	59,302,023.22	Yes	No
SOLANO	VACAVILLE UNIFIED	57/70573-00-019	Modernization	G	8/16/2022	2/25/2026	0.00	0.00	3,416,654.00	3,416,654.00	62,718,677.22	Yes	No
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-030	Modernization	G	8/16/2022	2/25/2026	0.00	0.00	5,420,037.00	5,420,037.00	68,138,714.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-742	Modernization	G	8/31/2022	2/25/2026	0.00	0.00	2,041,551.00	2,041,551.00	70,180,265.22	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-743	Modernization	G	10/5/2022	2/25/2026	0.00	0.00	648,905.00	648,905.00	70,829,170.22	Yes	Yes
ORANGE	OCEAN VIEW ELEMENTARY	57/66613-00-025	Modernization	G	10/7/2022	2/25/2026	0.00	0.00	937,126.00	937,126.00	71,766,296.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-744	Modernization	G	10/18/2022	2/25/2026	0.00	0.00	2,266,806.00	2,266,806.00	74,033,102.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-745	Modernization	G	10/20/2022	2/25/2026	0.00	0.00	3,892,544.00	3,892,544.00	77,925,646.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-746	Modernization	G	11/3/2022	2/25/2026	0.00	0.00	3,516,055.00	3,516,055.00	81,441,701.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-09-013	Modernization	G	11/7/2022	2/25/2026	0.00	0.00	9,335,339.00	9,335,339.00	90,777,040.22	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-747	Modernization	G	11/9/2022	2/25/2026	0.00	0.00	1,216,619.00	1,216,619.00	91,993,659.22	Yes	No
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	50/67876-03-001	New Construction	G	12/1/2022	2/25/2026	0.00	0.00	504,207.00	504,207.00	92,497,866.22	Yes	No
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	57/61804-00-047	Modernization	G	12/12/2022	2/25/2026	0.00	0.00	831,464.00	831,464.00	93,329,330.22	Yes	No
TULARE	VISALIA UNIFIED	57/72256-00-038	Modernization	G	1/9/2023	2/25/2026	0.00	0.00	1,383,841.00	1,383,841.00	94,713,171.22	Yes	No
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	57/67876-00-122	Modernization	G	1/10/2023	2/25/2026	0.00	0.00	2,141,626.00	2,141,626.00	96,854,797.22	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-54-030	Modernization	G	1/25/2023	2/25/2026	0.00	0.00	2,192,924.00	2,192,924.00	99,047,721.22	Yes	Yes
CONTRA COSTA	BRENTWOOD UNION	50/61655-00-014	New Construction	G	1/26/2023	2/25/2026	0.00	0.00	2,103,831.00	2,103,831.00	101,151,552.22	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-61-010	Modernization	G	1/26/2023	2/25/2026	0.00	0.00	3,264,740.00	3,264,740.00	104,416,292.22	Yes	Yes
SONOMA	GRAVENSTEIN UNION ELEMENTARY	57/70714-00-004	Modernization	G	1/26/2023	2/25/2026	0.00	0.00	881,982.00	881,982.00	105,298,274.22	Yes	Yes
SUTTER	MERIDIAN ELEMENTARY	57/71415-00-002	Modernization	D	1/27/2023	2/25/2026	41,814.17	0.00	74,083.00	115,897.17	105,414,171.39	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-006	Modernization	G	1/31/2023	2/25/2026	0.00	0.00	1,259,186.00	1,259,186.00	106,673,357.39	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-006	Modernization	G	1/31/2023	4/29/2026	0.00	0.00	44,869.00	44,869.00	106,718,226.39	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-007	Modernization	G	1/31/2023	2/25/2026	0.00	0.00	4,577,034.00	4,577,034.00	111,295,260.39	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-008	Modernization	G	1/31/2023	2/25/2026	0.00	0.00	4,084,016.00	4,084,016.00	115,379,276.39	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-274	Modernization	G	1/31/2023	2/25/2026	0.00	0.00	1,168,158.00	1,168,158.00	116,547,434.39	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-009	Modernization	G	2/1/2023	2/25/2026	0.00	0.00	4,886,105.00	4,886,105.00	121,433,539.39	Yes	Yes
LOS ANGELES	EL MONTE UNION HIGH	57/64519-00-005	Modernization	G	2/2/2023	2/25/2026	0.00	0.00	10,146,841.00	10,146,841.00	131,580,380.39	Yes	Yes
RIVERSIDE	RIVERSIDE UNIFIED	57/67215-00-050	Modernization	G	2/6/2023	2/25/2026	0.00	0.00	5,656,457.00	5,656,457.00	137,236,837.39	Yes	No
RIVERSIDE	RIVERSIDE UNIFIED	57/67215-00-051	Modernization	G	2/6/2023	2/25/2026	0.00	0.00	6,333,835.00	6,333,835.00	143,570,672.39	Yes	Yes
SACRAMENTO	SAN JUAN UNIFIED	57/67447-00-084	Modernization	G	2/8/2023	2/25/2026	0.00	0.00	3,333,392.00	3,333,392.00	146,904,064.39	Yes	Yes
SAN DIEGO	LAKESIDE UNION ELEMENTARY	57/68189-00-011	Modernization	G	2/8/2023	2/25/2026	0.00	0.00	1,792,657.00	1,792,657.00	148,696,721.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-38-025	Modernization	G	2/9/2023	2/25/2026	0.00	0.00	838,584.00	838,584.00	149,535,305.39	Yes	Yes
SAN LUIS OBISPO	TEMPLETON UNIFIED	50/68841-00-003	New Construction	G	2/10/2023	2/25/2026	0.00	0.00	242,207.00	242,207.00	149,777,512.39	Yes	Yes
BUTTE	DURHAM UNIFIED	57/61432-00-002	Modernization	G	2/10/2023	2/25/2026	0.00	0.00	1,105,052.00	1,105,052.00	150,882,564.39	Yes	No
SONOMA	WAUGH ELEMENTARY	57/70995-00-002	Modernization	G	2/13/2023	2/25/2026	0.00	0.00	1,162,106.00	1,162,106.00	152,044,670.39	Yes	No
ORANGE	SANTA ANA UNIFIED	57/66670-00-069	Modernization	G	2/14/2023	2/25/2026	0.00	0.00	1,847,956.00	1,847,956.00	153,892,626.39	Yes	No
RIVERSIDE	MENIFEE UNION ELEMENTARY	50/67116-00-019	New Construction	G	2/15/2023	2/25/2026	0.00	0.00	2,042,716.00	2,042,716.00	155,935,342.39	Yes	Yes
RIVERSIDE	MENIFEE UNION ELEMENTARY	50/67116-00-020	New Construction	G	2/15/2023	2/25/2026	0.00	0.00	3,338,541.00	3,338,541.00	159,273,883.39	Yes	Yes
RIVERSIDE	MENIFEE UNION ELEMENTARY	50/67116-00-021	New Construction	G	2/15/2023	2/25/2026	0.00	0.00	2,865,402.00	2,865,402.00	162,139,285.39	Yes	Yes

Unfunded Approvals
as of August 5, 2026 SAB

County	School Distict	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2026	Agreement Received as of 8/19/2026
ALAMEDA	SAN LEANDRO UNIFIED	57/61291-00-027	Modernization	G	2/15/2023	2/25/2026	0.00	0.00	1,080,296.00	1,080,296.00	163,219,581.39	Yes	Yes
RIVERSIDE	MENIFEE UNION ELEMENTARY	50/67116-00-022	New Construction	G	2/16/2023	2/25/2026	0.00	0.00	3,025,741.00	3,025,741.00	166,245,322.39	Yes	Yes
RIVERSIDE	MENIFEE UNION ELEMENTARY	50/67116-00-023	New Construction	G	2/16/2023	2/25/2026	0.00	0.00	2,073,548.00	2,073,548.00	168,318,870.39	Yes	Yes
ALAMEDA	ALAMEDA CITY UNIFIED	57/61119-00-025	Modernization	G	2/16/2023	2/25/2026	0.00	0.00	4,924,822.00	4,924,822.00	173,243,692.39	Yes	Yes
VENTURA	VENTURA COUNTY OFFICE OF EDUCATION	50/10561-00-004	New Construction	G	2/21/2023	2/25/2026	4,350,616.50	0.00	4,350,616.50	8,701,233.00	181,944,925.39	Yes	No
VENTURA	VENTURA COUNTY OFFICE OF EDUCATION	57/10561-00-005	Modernization	G	2/21/2023	2/25/2026	704,570.00	0.00	1,056,855.00	1,761,425.00	183,706,350.39	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-54-028	Modernization	G	2/21/2023	2/25/2026	0.00	0.00	6,372,012.00	6,372,012.00	190,078,362.39	Yes	Yes
RIVERSIDE	RIVERSIDE UNIFIED	57/67215-00-052	Modernization	G	2/21/2023	2/25/2026	0.00	0.00	4,036,840.00	4,036,840.00	194,115,202.39	Yes	No
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-011	Modernization	G	2/22/2023	2/25/2026	0.00	0.00	1,359,572.00	1,359,572.00	195,474,774.39	Yes	Yes
SACRAMENTO	ARCOHE UNION ELEMENTARY	57/67280-00-002	Modernization	G	2/22/2023	2/25/2026	0.00	0.00	1,366,297.00	1,366,297.00	196,841,071.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-758	Modernization	G	2/23/2023	2/25/2026	0.00	0.00	247,533.00	247,533.00	197,088,604.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-759	Modernization	G	2/23/2023	2/25/2026	0.00	0.00	2,971,592.00	2,971,592.00	200,060,196.39	Yes	Yes
CONTRA COSTA	MARTINEZ UNIFIED	50/61739-00-006	New Construction	G	2/27/2023	2/25/2026	0.00	0.00	6,663,131.00	6,663,131.00	206,723,327.39	Yes	Yes
SAN DIEGO	SAN MARCOS UNIFIED	50/73791-00-022	New Construction	G	2/27/2023	2/25/2026	0.00	0.00	2,279,924.00	2,279,924.00	209,003,251.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-20-024	Modernization	G	2/27/2023	2/25/2026	0.00	0.00	2,409,349.00	2,409,349.00	211,412,600.39	Yes	Yes
MARIN	NOVATO UNIFIED	57/65417-00-029	Modernization	G	2/27/2023	2/25/2026	0.00	0.00	1,141,698.00	1,141,698.00	212,554,298.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-13-011	Modernization	G	10/20/2022	3/25/2026	0.00	0.00	28,701,787.00	28,701,787.00	241,256,085.39	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-757	Modernization	G	1/26/2023	3/25/2026	0.00	0.00	9,352,873.00	9,352,873.00	250,608,958.39	Yes	Yes
ALAMEDA	DUBLIN UNIFIED	50/75093-00-015	New Construction	G	2/9/2023	3/25/2026	0.00	0.00	60,482,772.44	60,482,772.44	311,091,730.83	Yes	Yes
SAN BENITO	SAN BENITO HIGH	50/67538-00-005	New Construction	G	2/24/2023	3/25/2026	0.00	0.00	2,742,629.00	2,742,629.00	313,834,359.83	Yes	No
LOS ANGELES	EL SEGUNDO UNIFIED	57/64535-00-008	Modernization	G	2/28/2023	3/25/2026	0.00	0.00	839,568.00	839,568.00	314,673,927.83	Yes	Yes
LOS ANGELES	EL SEGUNDO UNIFIED	57/64535-00-009	Modernization	G	3/1/2023	3/25/2026	0.00	0.00	1,761,050.00	1,761,050.00	316,434,977.83	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-760	Modernization	G	3/2/2023	3/25/2026	0.00	0.00	1,522,460.00	1,522,460.00	317,957,437.83	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-762	Modernization	G	3/3/2023	3/25/2026	0.00	0.00	745,692.00	745,692.00	318,703,129.83	Yes	Yes
FRESNO	KERMAN UNIFIED	50/73999-00-010	New Construction	G	3/6/2023	3/25/2026	0.00	0.00	18,742,473.56	18,742,473.56	337,445,603.39	Yes	Yes
SAN DIEGO	LAKESIDE UNION ELEMENTARY	57/68189-00-012	Modernization	G	3/8/2023	3/25/2026	0.00	0.00	1,758,685.00	1,758,685.00	339,204,288.39	Yes	Yes
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	57/73957-00-001	Modernization	G	3/8/2023	3/25/2026	0.00	0.00	2,877,620.00	2,877,620.00	342,081,908.39	Yes	No
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	57/73957-00-006	Modernization	G	3/8/2023	3/25/2026	0.00	0.00	6,520,846.00	6,520,846.00	348,602,754.39	Yes	No
LOS ANGELES	EL SEGUNDO UNIFIED	57/64535-00-010	Modernization	G	3/10/2023	3/25/2026	0.00	0.00	2,233,829.00	2,233,829.00	350,836,583.39	Yes	No
MERCED	MERCED UNION HIGH	57/65789-00-011	Modernization	G	3/10/2023	3/25/2026	0.00	0.00	3,655,493.00	3,655,493.00	354,492,076.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-012	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	1,325,098.00	1,325,098.00	355,817,174.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-013	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	1,539,439.00	1,539,439.00	357,356,613.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-014	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	1,055,147.00	1,055,147.00	358,411,760.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-015	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	1,433,370.00	1,433,370.00	359,845,130.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-016	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	1,271,922.00	1,271,922.00	361,117,052.39	Yes	Yes
LOS ANGELES	LAWNDALE ELEMENTARY	57/64691-00-017	Modernization	G	3/13/2023	3/25/2026	0.00	0.00	656,395.00	656,395.00	361,773,447.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-008	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,061,665.00	1,061,665.00	362,835,112.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-009	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,345,971.00	1,345,971.00	364,181,083.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-010	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,063,143.00	1,063,143.00	365,244,226.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-011	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,796,943.00	1,796,943.00	367,041,169.39	Yes	No
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-013	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	940,917.00	940,917.00	367,982,086.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-014	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,450,363.00	1,450,363.00	369,432,449.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-015	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	955,150.00	955,150.00	370,387,599.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-016	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	5,445,592.00	5,445,592.00	375,833,191.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-017	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	2,776,265.00	2,776,265.00	378,609,456.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-018	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,311,898.00	1,311,898.00	379,921,354.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-019	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,265,393.00	1,265,393.00	381,186,747.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-020	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,501,695.00	1,501,695.00	382,688,442.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-021	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,290,907.00	1,290,907.00	383,979,349.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-023	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	922,024.00	922,024.00	384,901,373.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-024	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	4,848,789.00	4,848,789.00	389,750,162.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-028	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	3,327,215.00	3,327,215.00	393,077,377.39	Yes	Yes
SAN BERNARDINO	HESPERIA UNIFIED	57/75044-00-029	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	1,753,102.00	1,753,102.00	394,830,479.39	Yes	Yes
STANISLAUS	TURLOCK UNIFIED	57/75739-00-018	Modernization	G	3/16/2023	3/25/2026	0.00	0.00	2,842,590.00	2,842,590.00	397,673,069.39	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-277	Modernization	G	3/17/2023	3/25/2026	0.00	0.00	1,736,145.00	1,736,145.00	399,409,214.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-740	Modernization	G	7/8/2022	4/29/2026	0.00	0.00	18,787,788.00	18,787,788.00	418,197,002.39	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-761	Modernization	G	3/2/2023	4/29/2026	0.00	0.00	1,990,211.00	1,990,211.00	420,187,213.39	Yes	Yes
RIVERSIDE	RIVERSIDE UNIFIED	50/67215-00-044	New Construction	G	3/13/2023	4/29/2026	0.00	0.00	7,241,080.50	7,241,080.50	427,428,293.89	Yes	Yes
RIVERSIDE	RIVERSIDE UNIFIED	57/67215-00-053	Modernization	G	3/13/2023	4/29/2026	0.00	0.00	5,613,270.00	5,613,270.00	433,041,563.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-38-026	Modernization	G	3/20/2023	4/29/2026	0.00	0.00	2,384,203.00	2,384,203.00	435,425,766.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-763	Modernization	G	3/21/2023	4/29/2026	0.00	0.00	2,323,950.00	2,323,950.00	437,749,716.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-278	Modernization	G	3/21/2023	4/29/2026	0.00	0.00	714,126.00	714,126.00	438,463,842.89	Yes	Yes
STANISLAUS	TURLOCK UNIFIED	57/75739-00-019	Modernization	G	3/21/2023	4/29/2026	0.00	0.00	10,440,073.00	10,440,073.00	448,903,915.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-15-013	Modernization	G	3/23/2023	4/29/2026	0.00	0.00	1,795,469.00	1,795,469.00	450,699,384.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-281	Modernization	G	3/24/2023	4/29/2026	0.00	0.00	295,819.00	295,819.00	450,995,203.89	Yes	Yes

Unfunded Approvals
as of August 5, 2026 SAB

County	School Distict	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2026	Agreement Received as of 8/19/2026
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-11-015	Modernization	G	3/29/2023	4/29/2026	0.00	0.00	2,722,255.00	2,722,255.00	453,717,458.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-283	Modernization	G	4/3/2023	4/29/2026	0.00	0.00	809,058.00	809,058.00	454,526,516.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-33-023	Modernization	G	4/4/2023	4/29/2026	0.00	0.00	3,186,151.00	3,186,151.00	457,712,667.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-284	Modernization	G	4/4/2023	4/29/2026	0.00	0.00	675,329.00	675,329.00	458,387,996.89	Yes	Yes
LOS ANGELES	WALNUT VALLEY UNIFIED	50/73460-00-014	New Construction	G	4/5/2023	4/29/2026	0.00	0.00	916,146.00	916,146.00	459,304,142.89	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-764	Modernization	G	4/5/2023	4/29/2026	0.00	0.00	6,195,382.00	6,195,382.00	465,499,524.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-286	Modernization	G	4/5/2023	4/29/2026	0.00	0.00	4,795,499.00	4,795,499.00	470,295,023.89	Yes	Yes
SAN DIEGO	SAN DIEGO UNIFIED	57/68338-00-287	Modernization	G	4/5/2023	4/29/2026	0.00	0.00	306,475.00	306,475.00	470,601,498.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-765	Modernization	G	4/6/2023	4/29/2026	0.00	0.00	2,831,078.00	2,831,078.00	473,432,576.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-12-011	Modernization	G	4/6/2023	4/29/2026	0.00	0.00	3,776,476.00	3,776,476.00	477,209,052.89	Yes	Yes
ORANGE	ANAHEIM UNION HIGH	57/66431-00-033	Modernization	G	4/11/2023	4/29/2026	0.00	0.00	4,724,084.00	4,724,084.00	481,933,136.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-766	Modernization	G	4/12/2023	4/29/2026	0.00	0.00	589,357.00	589,357.00	482,522,493.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-767	Modernization	G	4/12/2023	4/29/2026	0.00	0.00	3,187,539.00	3,187,539.00	485,710,032.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-768	Modernization	G	4/12/2023	4/29/2026	0.00	0.00	1,729,537.00	1,729,537.00	487,439,569.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-34-017	Modernization	G	4/12/2023	4/29/2026	0.00	0.00	3,860,293.00	3,860,293.00	491,299,862.89	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-08-008	Modernization	G	4/13/2023	4/29/2026	0.00	0.00	4,383,320.00	4,383,320.00	495,683,182.89	Yes	Yes
KERN	GREENFIELD UNION	50/63503-00-021	New Construction	G	7/29/2022	5/20/2026	0.00	0.00	4,438,812.00	4,438,812.00	500,121,994.89	Yes	No
TULARE	PORTERVILLE UNIFIED	57/75523-00-017	Modernization	G	3/22/2023	5/20/2026	0.00	0.00	1,111,045.00	1,111,045.00	501,233,039.89	No	Yes
ORANGE	CAPISTRANO UNIFIED	50/66464-00-026	New Construction	G	4/18/2023	5/20/2026	0.00	0.00	56,152,044.48	56,152,044.48	557,385,084.37	Yes	Yes
STANISLAUS	MODESTO CITY ELEMENTARY	50/71167-00-001	New Construction	G	4/18/2023	5/20/2026	0.00	0.00	1,632,523.00	1,632,523.00	559,017,607.37	Yes	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-770	Modernization	G	4/18/2023	5/20/2026	0.00	0.00	1,605,749.00	1,605,749.00	560,623,356.37	Yes	Yes
SANTA BARBARA	SANTA MARIA JOINT UNION HIGH	50/69310-00-009	New Construction	G	4/24/2023	5/20/2026	0.00	0.00	24,724,354.00	24,724,354.00	585,347,710.37	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-771	Modernization	G	4/24/2023	5/20/2026	0.00	0.00	4,983,472.00	4,983,472.00	590,331,182.37	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-12-012	Modernization	G	4/24/2023	5/20/2026	0.00	0.00	1,477,376.00	1,477,376.00	591,808,558.37	Yes	Yes
MONTEREY	MONTEREY PENINSULA UNIFIED	57/66092-00-044	Modernization	G	4/24/2023	5/20/2026	0.00	0.00	512,543.00	512,543.00	592,321,101.37	Yes	No
SOLANO	BENICIA UNIFIED	57/70524-00-020	Modernization	G	4/24/2023	5/20/2026	0.00	0.00	784,833.00	784,833.00	593,105,934.37	Yes	Yes
ALAMEDA	CASTRO VALLEY UNIFIED	57/61150-00-038	Modernization	G	4/27/2023	5/20/2026	0.00	0.00	679,058.00	679,058.00	593,784,992.37	Yes	Yes
SACRAMENTO	SAN JUAN UNIFIED	57/67447-00-087	Modernization	G	4/27/2023	5/20/2026	0.00	0.00	4,164,661.00	4,164,661.00	597,949,653.37	Yes	Yes
SAN DIEGO	ENCINITAS UNION ELEMENTARY	50/68080-00-002	New Construction	G	4/28/2023	5/20/2026	0.00	0.00	1,122,628.00	1,122,628.00	599,072,281.37	Yes	Yes
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-010	Modernization	G	4/28/2023	5/20/2026	0.00	0.00	6,130,047.00	6,130,047.00	605,202,328.37	Yes	Yes
SAN DIEGO	ENCINITAS UNION ELEMENTARY	57/68080-00-005	Modernization	G	4/28/2023	5/20/2026	0.00	0.00	1,447,404.00	1,447,404.00	606,649,732.37	Yes	Yes
SAN DIEGO	ESCONDIDO UNION ELEMENTARY	57/68098-00-016	Modernization	G	5/2/2023	5/20/2026	0.00	0.00	3,666,406.00	3,666,406.00	610,316,138.37	Yes	Yes
SANTA CRUZ	PAJARO VALLEY UNIFIED	57/69799-00-026	Modernization	G	5/2/2023	5/20/2026	0.00	0.00	3,149,995.00	3,149,995.00	613,466,133.37	Yes	Yes
RIVERSIDE	TEMECULA VALLEY UNIFIED	57/75192-00-021	Modernization	G	5/2/2023	5/20/2026	0.00	0.00	1,960,770.00	1,960,770.00	615,426,903.37	Yes	Yes
LOS ANGELES	LONG BEACH UNIFIED	57/64725-00-055	Modernization	G	5/3/2023	5/20/2026	0.00	0.00	6,197,906.00	6,197,906.00	621,624,809.37	Yes	No
SANTA CRUZ	PAJARO VALLEY UNIFIED	57/69799-00-027	Modernization	G	5/3/2023	5/20/2026	0.00	0.00	952,836.00	952,836.00	622,577,645.37	Yes	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-104	Charter	G	2/4/2026	5/20/2026	0.00	16,754,626.90	16,754,626.90	33,509,253.80	656,086,899.17	Yes	Yes
SACRAMENTO	SAN JUAN UNIFIED	57/67447-00-086	Modernization	G	4/10/2023	6/24/2026	0.00	0.00	1,499,911.00	1,499,911.00	657,586,810.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-14-006	Modernization	G	5/4/2023	6/24/2026	0.00	0.00	1,758,650.00	1,758,650.00	659,345,460.17	No	Yes
ORANGE	ANAHEIM UNION HIGH	57/66431-00-035	Modernization	G	5/8/2023	6/24/2026	0.00	0.00	3,359,261.00	3,359,261.00	662,704,721.17	No	No
SHASTA	CASCADE UNION ELEMENTARY	57/69914-00-006	Modernization	G	5/8/2023	6/24/2026	0.00	0.00	424,576.00	424,576.00	663,129,297.17	No	Yes
MARIN	NOVATO UNIFIED	57/65417-00-030	Modernization	G	5/9/2023	6/24/2026	0.00	0.00	346,329.00	346,329.00	663,475,626.17	No	Yes
SAN DIEGO	SWEETWATER UNION HIGH	57/68411-00-050	Modernization	G	5/9/2023	6/24/2026	0.00	0.00	7,560,437.00	7,560,437.00	671,036,063.17	No	No
SAN DIEGO	SWEETWATER UNION HIGH	57/68411-00-051	Modernization	G	5/9/2023	6/24/2026	0.00	0.00	8,203,836.00	8,203,836.00	679,239,899.17	No	No
ORANGE	ANAHEIM UNION HIGH	57/66431-00-034	Modernization	G	5/11/2023	6/24/2026	0.00	0.00	7,435,988.00	7,435,988.00	686,675,887.17	No	No
SANTA CRUZ	SANTA CRUZ CITY ELEMENTARY	57/69815-00-011	Modernization	G	5/15/2023	6/24/2026	0.00	0.00	1,852,419.00	1,852,419.00	688,528,306.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-772	Modernization	G	5/16/2023	6/24/2026	0.00	0.00	677,638.00	677,638.00	689,205,944.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-20-025	Modernization	G	5/16/2023	6/24/2026	0.00	0.00	1,625,474.00	1,625,474.00	690,831,418.17	No	Yes
SANTA BARBARA	BUELLTON UNION ELEMENTARY	50/69138-00-003	New Construction	G	5/17/2023	6/24/2026	0.00	0.00	1,017,399.00	1,017,399.00	691,848,817.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-773	Modernization	G	5/17/2023	6/24/2026	0.00	0.00	1,291,125.00	1,291,125.00	693,139,942.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-774	Modernization	G	5/17/2023	6/24/2026	0.00	0.00	1,853,943.00	1,853,943.00	694,993,885.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-42-019	Modernization	G	5/17/2023	6/24/2026	0.00	0.00	1,136,877.00	1,136,877.00	696,130,762.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-775	Modernization	G	5/18/2023	6/24/2026	0.00	0.00	28,748,218.00	28,748,218.00	724,878,980.17	No	Yes
SAN DIEGO	SWEETWATER UNION HIGH	57/68411-00-052	Modernization	G	5/22/2023	6/24/2026	0.00	0.00	5,231,690.00	5,231,690.00	730,110,670.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-30-004	Modernization	G	5/23/2023	6/24/2026	0.00	0.00	2,171,107.00	2,171,107.00	732,281,777.17	No	No
SAN BERNARDINO	SNOWLINE JOINT UNIFIED	57/73957-00-007	Modernization	G	5/25/2023	6/24/2026	0.00	0.00	2,971,432.00	2,971,432.00	735,253,209.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-776	Modernization	G	5/31/2023	6/24/2026	0.00	0.00	980,528.00	980,528.00	736,233,737.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-32-027	Modernization	G	5/31/2023	6/24/2026	0.00	0.00	2,011,753.00	2,011,753.00	738,245,490.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-777	Modernization	G	6/1/2023	6/24/2026	0.00	0.00	2,241,700.00	2,241,700.00	740,487,190.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-40-006	Modernization	G	6/1/2023	6/24/2026	0.00	0.00	4,126,717.00	4,126,717.00	744,613,907.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-61-011	Modernization	G	6/1/2023	6/24/2026	0.00	0.00	3,014,991.00	3,014,991.00	747,628,898.17	No	Yes
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-031	Modernization	G	8/16/2022	7/28/2026	0.00	0.00	1,386,061.00	1,386,061.00	749,014,959.17	No	Yes
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-033	Modernization	G	8/16/2022	7/28/2026	0.00	0.00	1,135,652.00	1,135,652.00	750,150,611.17	No	Yes
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-034	Modernization	G	1/23/2023	7/28/2026	0.00	0.00	5,138,600.00	5,138,600.00	755,289,211.17	No	Yes
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-035	Modernization	G	1/23/2023	7/28/2026	0.00	0.00	6,034,453.00	6,034,453.00	761,323,664.17	No	Yes

Unfunded Approvals
as of August 5, 2026 SAB

County	School Distict	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2026	Agreement Received as of 8/19/2026
LOS ANGELES	ALHAMBRA UNIFIED	57/75713-00-036	Modernization	G	1/23/2023	7/28/2026	0.00	0.00	4,121,673.00	4,121,673.00	765,445,337.17	No	Yes
RIVERSIDE	JURUPA UNIFIED	50/67090-00-020	New Construction	G	5/3/2023	8/5/2026	0.00	0.00	6,262,171.00	6,262,171.00	771,707,508.17	No	Yes
RIVERSIDE	JURUPA UNIFIED	57/67090-00-018	Modernization	G	5/3/2023	8/5/2026	0.00	0.00	4,410,292.00	4,410,292.00	776,117,800.17	No	Yes
SANTA CLARA	LOS GATOS-SARATOGA JOINT UNION HIGH	57/69534-00-003	Modernization	G	5/18/2023	8/5/2026	0.00	0.00	1,384,713.00	1,384,713.00	777,502,513.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-778	Modernization	G	6/6/2023	8/5/2026	0.00	0.00	10,278,859.00	10,278,859.00	787,781,372.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-54-029	Modernization	G	6/6/2023	8/5/2026	0.00	0.00	2,056,529.00	2,056,529.00	789,837,901.17	No	Yes
LOS ANGELES	POMONA UNIFIED	57/64907-00-052	Modernization	G	6/7/2023	8/5/2026	0.00	0.00	9,662,437.00	9,662,437.00	799,500,338.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-26-002	Modernization	G	6/8/2023	8/5/2026	0.00	0.00	4,461,893.00	4,461,893.00	803,962,231.17	No	No
SANTA CRUZ	PAJARO VALLEY UNIFIED	57/69799-00-028	Modernization	G	6/8/2023	8/5/2026	0.00	0.00	1,402,049.00	1,402,049.00	805,364,280.17	No	Yes
SANTA CRUZ	PAJARO VALLEY UNIFIED	57/69799-00-029	Modernization	G	6/8/2023	8/5/2026	0.00	0.00	1,774,726.00	1,774,726.00	807,139,006.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-779	Modernization	G	6/9/2023	8/5/2026	0.00	0.00	787,054.00	787,054.00	807,926,060.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-780	Modernization	G	6/14/2023	8/5/2026	0.00	0.00	807,896.00	807,896.00	808,733,956.17	No	Yes
RIVERSIDE	HEMET UNIFIED	50/67082-00-019	New Construction	G	6/23/2023	8/5/2026	0.00	0.00	5,137,329.00	5,137,329.00	813,871,285.17	No	No
RIVERSIDE	HEMET UNIFIED	57/67082-00-013	Modernization	G	6/23/2023	8/5/2026	0.00	0.00	2,478,142.00	2,478,142.00	816,349,427.17	No	No
LOS ANGELES	POMONA UNIFIED	57/64907-00-053	Modernization	G	6/27/2023	8/5/2026	0.00	0.00	7,013,572.00	7,013,572.00	823,362,999.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-16-013	Modernization	G	6/28/2023	8/5/2026	0.00	0.00	1,654,577.00	1,654,577.00	825,017,576.17	No	Yes
SAN LUIS OBISPO	LUCIA MAR UNIFIED	57/68759-00-026	Modernization	G	7/3/2023	8/5/2026	0.00	0.00	2,925,650.00	2,925,650.00	827,943,226.17	No	Yes
RIVERSIDE	MORENO VALLEY UNIFIED	57/67124-00-029	Modernization	G	7/5/2023	8/5/2026	0.00	0.00	2,343,707.00	2,343,707.00	830,286,933.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-28-018	Modernization	G	7/6/2023	8/5/2026	0.00	0.00	2,475,582.00	2,475,582.00	832,762,515.17	No	Yes
LOS ANGELES	SAUGUS UNION ELEMENTARY	57/64998-00-012	Modernization	G	7/7/2023	8/5/2026	0.00	0.00	1,458,518.00	1,458,518.00	834,221,033.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-781	Modernization	G	7/10/2023	8/5/2026	0.00	0.00	2,980,579.00	2,980,579.00	837,201,612.17	No	Yes
SANTA CLARA	FRANKLIN-MCKINLEY ELEMENTARY	57/69450-00-015	Modernization	G	7/13/2023	8/5/2026	0.00	0.00	1,316,516.00	1,316,516.00	838,518,128.17	No	Yes
SAN DIEGO	ENCINITAS UNION ELEMENTARY	57/68080-00-006	Modernization	G	7/14/2023	8/5/2026	0.00	0.00	958,382.00	958,382.00	839,476,510.17	No	Yes
SOLANO	BENICIA UNIFIED	57/70524-00-021	Modernization	G	7/14/2023	8/5/2026	0.00	0.00	769,010.00	769,010.00	840,245,520.17	No	Yes
SOLANO	BENICIA UNIFIED	57/70524-00-022	Modernization	G	7/14/2023	8/5/2026	0.00	0.00	675,329.00	675,329.00	840,920,849.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-782	Modernization	G	7/17/2023	8/5/2026	0.00	0.00	1,223,210.00	1,223,210.00	842,144,059.17	No	Yes
SANTA CLARA	LOS GATOS-SARATOGA JOINT UNION HIGH	57/69534-00-004	Modernization	G	7/17/2023	8/5/2026	0.00	0.00	1,301,710.00	1,301,710.00	843,445,769.17	No	Yes
FRESNO	SANGER UNIFIED	50/62414-00-036	New Construction	G	7/18/2023	8/5/2026	0.00	0.00	657,011.00	657,011.00	844,102,780.17	No	Yes
FRESNO	SANGER UNIFIED	57/62414-00-020	Modernization	G	7/18/2023	8/5/2026	0.00	0.00	1,352,742.00	1,352,742.00	845,455,522.17	No	Yes
FRESNO	SANGER UNIFIED	57/62414-00-021	Modernization	G	7/18/2023	8/5/2026	0.00	0.00	2,083,348.00	2,083,348.00	847,538,870.17	No	Yes
FRESNO	SANGER UNIFIED	57/62414-00-022	Modernization	G	7/18/2023	8/5/2026	0.00	0.00	1,640,919.00	1,640,919.00	849,179,789.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-783	Modernization	G	7/18/2023	8/5/2026	0.00	0.00	6,519,953.00	6,519,953.00	855,699,742.17	No	No
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-00-784	Modernization	G	7/18/2023	8/5/2026	0.00	0.00	2,744,989.00	2,744,989.00	858,444,731.17	No	No
LOS ANGELES	ARCADIA UNIFIED	57/64261-00-011	Modernization	G	7/20/2023	8/5/2026	0.00	0.00	26,001,019.00	26,001,019.00	884,445,750.17	No	Yes
CONTRA COSTA	WALNUT CREEK ELEMENTARY	57/61812-00-008	Modernization	G	7/24/2023	8/5/2026	0.00	0.00	818,192.00	818,192.00	885,263,942.17	No	No
RIVERSIDE	PERRIS ELEMENTARY	57/67199-00-003	Modernization	G	7/24/2023	8/5/2026	0.00	0.00	885,656.00	885,656.00	886,149,598.17	No	Yes
RIVERSIDE	PERRIS ELEMENTARY	57/67199-00-004	Modernization	G	7/25/2023	8/5/2026	0.00	0.00	855,763.00	855,763.00	887,005,361.17	No	Yes
RIVERSIDE	PERRIS ELEMENTARY	57/67199-00-005	Modernization	G	7/25/2023	8/5/2026	0.00	0.00	730,591.00	730,591.00	887,735,952.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57/64733-42-020	Modernization	G	7/27/2023	8/5/2026	0.00	0.00	851,226.00	851,226.00	888,587,178.17	No	Yes
SAN DIEGO	ENCINITAS UNION ELEMENTARY	57/68080-00-007	Modernization	G	7/31/2023	8/5/2026	0.00	0.00	1,966,052.00	1,966,052.00	890,553,230.17	No	Yes
VENTURA	HUENEME ELEMENTARY	57/72462-00-009	Modernization	G	7/31/2023	8/5/2026	0.00	0.00	2,613,556.00	2,613,556.00	893,166,786.17	No	No
VENTURA	HUENEME ELEMENTARY	57/72462-00-010	Modernization	G	7/31/2023	8/5/2026	0.00	0.00	3,077,319.00	3,077,319.00	896,244,105.17	No	No
RIVERSIDE	HEMET UNIFIED	57/67082-00-014	Modernization	G	8/2/2023	8/5/2026	0.00	0.00	1,583,240.00	1,583,240.00	897,827,345.17	No	No
SAN DIEGO	ENCINITAS UNION ELEMENTARY	57/68080-00-008	Modernization	G	8/2/2023	8/5/2026	0.00	0.00	3,444,694.00	3,444,694.00	901,272,039.17	No	Yes
SAN DIEGO	ENCINITAS UNION ELEMENTARY	57/68080-00-009	Modernization	G	8/2/2023	8/5/2026	0.00	0.00	531,790.00	531,790.00	901,803,829.17	No	Yes
FRESNO	FRESNO UNIFIED	57/62166-00-149	Modernization	G	8/3/2023	8/5/2026	0.00	0.00	904,163.00	904,163.00	902,707,992.17	No	Yes
LOS ANGELES	SAUGUS UNION ELEMENTARY	57/64998-00-013	Modernization	G	8/3/2023	8/5/2026	0.00	0.00	3,353,900.00	3,353,900.00	906,061,892.17	No	Yes
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-105	Charter	D	7/3/2025	8/5/2026	0.00	1,967,318.38	1,967,318.38	3,934,636.76	909,996,528.93	No	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-105	Charter	S	7/3/2025	8/5/2026	0.00	8,326,816.16	8,326,816.16	16,653,632.32	926,650,161.25	No	No
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-005	Charter	D	7/3/2025	8/5/2026	0.00	458,279.15	458,279.15	916,558.30	927,566,719.55	No	No
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-016	Charter	D	9/24/2025	8/5/2026	0.00	91,476.20	91,476.20	182,952.40	927,749,671.95	No	No
SOLANO	DIXON UNIFIED	54/70532-00-002	Charter	D	9/29/2025	8/5/2026	0.00	1,370,006.90	1,370,006.90	2,740,013.80	930,489,685.75	No	No
BUTTE	CHICO UNIFIED	54/61424-00-008	Charter	D	9/30/2025	8/5/2026	0.00	250,717.30	250,717.30	501,434.60	930,991,120.35	No	No
BUTTE	CHICO UNIFIED	54/61424-00-009	Charter	D	9/30/2025	8/5/2026	0.00	193,602.10	193,602.10	387,204.20	931,378,324.55	No	No
MARIN	NOVATO UNIFIED	54/65417-00-001	Charter	D	10/1/2025	8/5/2026	0.00	0.00	484,706.70	484,706.70	931,863,031.25	No	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-106	Charter	D	10/9/2025	8/5/2026	0.00	1,455,050.34	1,455,050.34	2,910,100.68	934,773,131.93	No	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-106	Charter	S	10/9/2025	8/5/2026	0.00	8,449,496.64	8,449,496.64	16,898,993.28	951,672,125.21	No	No
PLACER	ACKERMAN CHARTER (FORMERLY ACKERMAN	54/66761-00-002	Charter	D	10/9/2025	8/5/2026	0.00	11,337.86	11,337.86	22,675.72	951,694,800.93	No	No
PLACER	ACKERMAN CHARTER (FORMERLY ACKERMAN	54/66761-00-003	Charter	D	10/9/2025	8/5/2026	0.00	288,680.00	288,680.00	577,360.00	952,272,160.93	No	No
BUTTE	CHICO UNIFIED	54/61424-00-011	Charter	D	10/23/2025	8/5/2026	0.00	511,662.80	511,662.80	1,023,325.60	953,295,486.53	No	No
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-017	Charter	D	10/24/2025	8/5/2026	0.00	0.00	1,579,861.00	1,579,861.00	954,875,347.53	No	No
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-018	Charter	D	10/24/2025	8/5/2026	0.00	0.00	247,534.10	247,534.10	955,122,881.63	No	No
LOS ANGELES	WEST COVINA UNIFIED	54/65094-00-002	Charter	D	10/27/2025	8/5/2026	0.00	0.00	160,000.00	160,000.00	955,282,881.63	No	No
SONOMA	SANTA ROSA ELEMENTARY	54/70912-00-008	Charter	D	10/27/2025	8/5/2026	0.00	0.00	32,393.60	32,393.60	955,315,275.23	No	No
SONOMA	SANTA ROSA ELEMENTARY	54/70912-00-009	Charter	D	10/27/2025	8/5/2026	0.00	0.00	331,697.00	331,697.00	955,646,972.23	No	No

Unfunded Approvals
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County	School Distict	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter May 2026	Agreement Received as of 8/19/2026
ALAMEDA	OAKLAND UNIFIED	54/61259-09-014	Charter	D	10/29/2025	8/5/2026	0.00	1,272,676.80	1,272,676.80	2,545,353.60	958,192,325.83	No	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-014	Charter	S	10/29/2025	8/5/2026	0.00	4,912,563.76	4,912,563.76	9,825,127.52	968,017,453.35	No	No
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-004	Charter	D	10/29/2025	8/5/2026	0.00	134,785.20	134,785.20	269,570.40	968,287,023.75	No	No
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-005	Charter	D	10/29/2025	8/5/2026	0.00	979,412.20	979,412.20	1,958,824.40	970,245,848.15	No	No
SAN MATEO	RAVENSWOOD CITY ELEMENTARY	54/68999-00-001	Charter	D	10/29/2025	8/5/2026	0.00	1,425,719.80	1,425,719.80	2,851,439.60	973,097,287.75	No	No
SAN MATEO	REDWOOD CITY ELEMENTARY	54/69005-00-001	Charter	D	10/29/2025	8/5/2026	0.00	92,402.20	92,402.20	184,804.40	973,282,092.15	No	No
SAN MATEO	REDWOOD CITY ELEMENTARY	54/69005-00-002	Charter	D	10/29/2025	8/5/2026	0.00	1,134,069.10	1,134,069.10	2,268,138.20	975,550,230.35	No	No
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-007	Charter	D	10/29/2025	8/5/2026	0.00	1,011,722.30	1,011,722.30	2,023,444.60	977,573,674.95	No	No
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-008	Charter	D	10/29/2025	8/5/2026	0.00	1,315,346.40	1,315,346.40	2,630,692.80	980,204,367.75	No	No
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-009	Charter	D	10/29/2025	8/5/2026	0.00	285,895.90	285,895.90	571,791.80	980,776,159.55	No	No
SONOMA	OLD ADOBE UNION ELEMENTARY	54/70847-00-009	Charter	D	10/29/2025	8/5/2026	0.00	0.00	146,811.40	146,811.40	980,922,970.95	No	No
SONOMA	OLD ADOBE UNION ELEMENTARY	54/70847-00-010	Charter	D	10/29/2025	8/5/2026	0.00	0.00	81,312.20	81,312.20	981,004,283.15	No	No
HUMBOLDT	ARCATA ELEMENTARY	54/62679-00-001	Charter	D	10/30/2025	8/5/2026	0.00	0.00	467,559.24	467,559.24	981,471,842.39	No	No
HUMBOLDT	ARCATA ELEMENTARY	54/62679-00-002	Charter	D	10/30/2025	8/5/2026	0.00	0.00	56,338.20	56,338.20	981,528,180.59	No	No
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-010	Charter	D	10/30/2025	8/5/2026	0.00	591,618.80	591,618.80	1,183,237.60	982,711,418.19	No	No
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-011	Charter	D	10/30/2025	8/5/2026	0.00	923,586.70	923,586.70	1,847,173.40	984,558,591.59	No	No
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-03-004	Charter	D	10/30/2025	8/5/2026	0.00	154,306.90	154,306.90	308,613.80	984,867,205.39	No	No
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-03-005	Charter	D	10/30/2025	8/5/2026	0.00	1,611,595.70	1,611,595.70	3,223,191.40	988,090,396.79	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-005	Charter	D	10/30/2025	8/5/2026	0.00	0.00	2,060,266.00	2,060,266.00	990,150,662.79	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-006	Charter	D	10/30/2025	8/5/2026	0.00	0.00	123,785.10	123,785.10	990,274,447.89	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-007	Charter	D	10/30/2025	8/5/2026	0.00	0.00	421,654.93	421,654.93	990,696,102.82	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-008	Charter	D	10/30/2025	8/5/2026	0.00	0.00	204,457.30	204,457.30	990,900,560.12	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-009	Charter	D	10/30/2025	8/5/2026	0.00	0.00	2,399,051.80	2,399,051.80	993,299,611.92	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-001	Charter	D	10/30/2025	8/5/2026	0.00	0.00	1,628,192.10	1,628,192.10	994,927,804.02	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-002	Charter	D	10/30/2025	8/5/2026	0.00	0.00	386,745.10	386,745.10	995,314,549.12	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-003	Charter	D	10/30/2025	8/5/2026	0.00	0.00	1,062,096.30	1,062,096.30	996,376,645.42	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-004	Charter	D	10/30/2025	8/5/2026	0.00	0.00	1,199,205.84	1,199,205.84	997,575,851.26	No	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-005	Charter	D	10/30/2025	8/5/2026	0.00	0.00	515,517.60	515,517.60	998,091,368.86	No	No
ORANGE	IRVINE UNIFIED	54/73650-00-001	Charter	D	10/30/2025	8/5/2026	0.00	2,700,405.00	2,700,405.00	5,400,810.00	1,003,492,178.86	No	No
ORANGE	IRVINE UNIFIED	54/73650-00-001	Charter	S	10/30/2025	8/5/2026	0.00	7,252,104.16	7,252,104.16	14,504,208.32	1,017,996,387.18	No	No
						Total	**$8,268,132.92**	**$65,927,281.65**	**$943,800,972.61**	**$1,017,996,387.18**			

*This Unfunded List (Lack of AB 55 Loans) includes $114.3 million for 47 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

Unfunded Charter Preliminary
as of August 5, 2026 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Date	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Prop. 47	Prop. 55	Prop. 1D	Prop. 51	Prop. 2
SHASTA	CASCADE UNION ELEMENTARY	54/69914-00-002	Charter	P	5/11/2022	10/26/2022	0.00	1,139,625.00	1,139,625.00	2,279,250.00	0.00	0.00	0.00	2,279,250.00	0.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-009	Charter	P	6/1/2022	10/26/2022	0.00	1,780,934.50	9,780,934.50	11,561,869.00	984,158.50	8,796,776.00	0.00	1,780,934.50	0.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-010	Charter	P	6/1/2022	10/26/2022	0.00	2,033,351.80	4,033,351.80	6,066,703.60	0.00	4,033,351.80	0.00	2,033,351.80	0.00
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-009	Charter	P	6/3/2022	10/26/2022	0.00	2,152,028.40	4,842,063.90	6,994,092.30	0.00	0.00	0.00	6,994,092.30	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-004	Charter	P	6/3/2022	10/26/2022	0.00	0.00	6,436,435.50	6,436,435.50	0.00	0.00	5,134,935.50	1,301,500.00	0.00
SHASTA	SHASTA UNION HIGH	54/70136-02-001	Charter	P	5/2/2022	5/31/2023	0.00	9,482,805.20	9,482,805.20	18,965,610.40	0.00	2,400,721.20	6,532,780.00	10,032,109.20	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-001	Charter	P	6/3/2022	12/4/2023	0.00	0.00	11,328,468.30	11,328,468.30	0.00	0.00	11,328,468.30	0.00	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-06-002	Charter	P	6/3/2022	12/4/2023	0.00	0.00	3,388,932.00	3,388,932.00	0.00	0.00	876,071.00	2,512,861.00	0.00
SACRAMENTO	TWIN RIVERS UNIFIED	54/76505-00-009	Charter	P	6/3/2022	2/28/2024	0.00	8,260,128.00	8,260,128.00	16,520,256.00	0.00	0.00	0.00	16,520,256.00	0.00
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-105	Charter	P	7/3/2025	8/5/2026	0.00	14,705,865.46	17,705,865.46	32,411,730.92	0.00	0.00	0.00	0.00	32,411,730.92
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-005	Charter	P	7/3/2025	8/5/2026	0.00	4,124,512.34	4,124,512.34	8,249,024.68	0.00	0.00	0.00	0.00	8,249,024.68
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-016	Charter	P	9/24/2025	8/5/2026	0.00	823,285.80	823,285.80	1,646,571.60	0.00	0.00	0.00	0.00	1,646,571.60
SOLANO	DIXON UNIFIED	54/70532-00-002	Charter	P	9/29/2025	8/5/2026	0.00	5,480,027.60	12,330,062.10	17,810,089.70	0.00	0.00	0.00	0.00	17,810,089.70
BUTTE	CHICO UNIFIED	54/61424-00-008	Charter	P	9/30/2025	8/5/2026	0.00	2,256,455.70	2,256,455.70	4,512,911.40	0.00	0.00	0.00	1,420,972.70	3,091,938.70
BUTTE	CHICO UNIFIED	54/61424-00-009	Charter	P	9/30/2025	8/5/2026	0.00	1,742,418.90	1,742,418.90	3,484,837.80	0.00	0.00	0.00	0.00	3,484,837.80
MARIN	NOVATO UNIFIED	54/65417-00-001	Charter	P	10/1/2025	8/5/2026	0.00	0.00	4,362,360.30	4,362,360.30	0.00	0.00	0.00	0.00	4,362,360.30
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-106	Charter	P	10/9/2025	8/5/2026	0.00	13,095,453.02	13,095,453.02	26,190,906.04	0.00	0.00	1,329,773.66	2,384,842.00	22,476,290.38
PLACER	ACKERMAN CHARTER (FORMERLY ACKERMAN E.S.)	54/66761-00-002	Charter	P	10/9/2025	8/5/2026	0.00	102,040.72	102,040.72	204,081.44	0.00	0.00	0.00	0.00	204,081.44
PLACER	ACKERMAN CHARTER (FORMERLY ACKERMAN E.S.)	54/66761-00-003	Charter	P	10/9/2025	8/5/2026	0.00	2,598,120.00	2,598,120.00	5,196,240.00	0.00	0.00	0.00	0.00	5,196,240.00
BUTTE	CHICO UNIFIED	54/61424-00-011	Charter	P	10/23/2025	8/5/2026	0.00	4,604,965.20	4,604,965.20	9,209,930.40	0.00	0.00	0.00	0.00	9,209,930.40
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-017	Charter	P	10/24/2025	8/5/2026	0.00	0.00	14,218,749.00	14,218,749.00	0.00	0.00	0.00	0.00	14,218,749.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-018	Charter	P	10/24/2025	8/5/2026	0.00	0.00	2,227,806.90	2,227,806.90	0.00	0.00	0.00	0.00	2,227,806.90
LOS ANGELES	WEST COVINA UNIFIED	54/65094-00-002	Charter	P	10/27/2025	8/5/2026	0.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	1,440,000.00	0.00	0.00
SONOMA	SANTA ROSA ELEMENTARY	54/70912-00-008	Charter	P	10/27/2025	8/5/2026	0.00	0.00	291,542.40	291,542.40	0.00	0.00	0.00	0.00	291,542.40
SONOMA	SANTA ROSA ELEMENTARY	54/70912-00-009	Charter	P	10/27/2025	8/5/2026	0.00	0.00	2,985,273.00	2,985,273.00	0.00	0.00	0.00	0.00	2,985,273.00
ALAMEDA	OAKLAND UNIFIED	54/61259-09-014	Charter	P	10/29/2025	8/5/2026	0.00	11,454,091.20	11,454,091.20	22,908,182.40	0.00	0.00	0.00	0.00	22,908,182.40
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-004	Charter	P	10/29/2025	8/5/2026	0.00	1,213,066.80	1,213,066.80	2,426,133.60	0.00	0.00	0.00	0.00	2,426,133.60
ALAMEDA	SAN LORENZO UNIFIED	54/61309-00-005	Charter	P	10/29/2025	8/5/2026	0.00	8,814,709.80	8,814,709.80	17,629,419.60	0.00	0.00	0.00	0.00	17,629,419.60
SAN MATEO	RAVENSWOOD CITY ELEMENTARY	54/68999-00-001	Charter	P	10/29/2025	8/5/2026	0.00	12,831,478.20	12,831,478.20	25,662,956.40	0.00	2,155,230.20	10,676,248.00	0.00	12,831,478.20
SAN MATEO	REDWOOD CITY ELEMENTARY	54/69005-00-001	Charter	P	10/29/2025	8/5/2026	0.00	831,619.80	831,619.80	1,663,239.60	0.00	0.00	0.00	0.00	1,663,239.60
SAN MATEO	REDWOOD CITY ELEMENTARY	54/69005-00-002	Charter	P	10/29/2025	8/5/2026	0.00	10,206,621.90	10,206,621.90	20,413,243.80	0.00	0.00	0.00	0.00	20,413,243.80
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-007	Charter	P	10/29/2025	8/5/2026	0.00	9,105,500.70	9,105,500.70	18,211,001.40	0.00	0.00	0.00	0.00	18,211,001.40
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-008	Charter	P	10/29/2025	8/5/2026	0.00	11,838,117.60	11,838,117.60	23,676,235.20	0.00	0.00	0.00	0.00	23,676,235.20
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-009	Charter	P	10/29/2025	8/5/2026	0.00	2,573,063.10	2,573,063.10	5,146,126.20	0.00	0.00	0.00	0.00	5,146,126.20
SONOMA	OLD ADOBE UNION ELEMENTARY	54/70847-00-009	Charter	P	10/29/2025	8/5/2026	0.00	0.00	1,321,302.60	1,321,302.60	0.00	0.00	0.00	0.00	1,321,302.60
SONOMA	OLD ADOBE UNION ELEMENTARY	54/70847-00-010	Charter	P	10/29/2025	8/5/2026	0.00	0.00	731,809.80	731,809.80	0.00	0.00	0.00	0.00	731,809.80
HUMBOLDT	ARCATA ELEMENTARY	54/62679-00-001	Charter	P	10/30/2025	8/5/2026	0.00	0.00	4,208,033.16	4,208,033.16	2,503,624.76	1,704,408.40	0.00	0.00	0.00
HUMBOLDT	ARCATA ELEMENTARY	54/62679-00-002	Charter	P	10/30/2025	8/5/2026	0.00	0.00	507,043.80	507,043.80	0.00	507,043.80	0.00	0.00	0.00
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-010	Charter	P	10/30/2025	8/5/2026	0.00	5,324,569.20	5,324,569.20	10,649,138.40	0.00	0.00	0.00	0.00	10,649,138.40
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-011	Charter	P	10/30/2025	8/5/2026	0.00	8,312,280.30	8,312,280.30	16,624,560.60	0.00	0.00	0.00	0.00	16,624,560.60
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-03-004	Charter	P	10/30/2025	8/5/2026	0.00	1,388,762.10	1,388,762.10	2,777,524.20	0.00	0.00	0.00	0.00	2,777,524.20
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-03-005	Charter	P	10/30/2025	8/5/2026	0.00	4,504,361.30	14,504,361.30	19,008,722.60	0.00	0.00	0.00	0.00	19,008,722.60
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-005	Charter	P	10/30/2025	8/5/2026	0.00	0.00	18,542,394.00	18,542,394.00	0.00	0.00	0.00	0.00	18,542,394.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-006	Charter	P	10/30/2025	8/5/2026	0.00	0.00	1,114,065.90	1,114,065.90	0.00	0.00	0.00	0.00	1,114,065.90
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-007	Charter	P	10/30/2025	8/5/2026	0.00	0.00	3,794,894.35	3,794,894.35	0.00	0.00	0.00	0.00	3,794,894.35
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-008	Charter	P	10/30/2025	8/5/2026	0.00	0.00	1,840,115.70	1,840,115.70	0.00	0.00	0.00	0.00	1,840,115.70
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-009	Charter	P	10/30/2025	8/5/2026	0.00	0.00	21,591,466.20	21,591,466.20	0.00	0.00	0.00	0.00	21,591,466.20
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-001	Charter	P	10/30/2025	8/5/2026	0.00	0.00	14,653,728.90	14,653,728.90	0.00	0.00	0.00	0.00	14,653,728.90
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-002	Charter	P	10/30/2025	8/5/2026	0.00	0.00	3,480,705.90	3,480,705.90	0.00	0.00	2,404,934.90	1,075,771.00	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-003	Charter	P	10/30/2025	8/5/2026	0.00	0.00	9,558,866.70	9,558,866.70	0.00	0.00	0.00	9,558,866.70	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-004	Charter	P	10/30/2025	8/5/2026	0.00	0.00	10,792,852.56	10,792,852.56	0.00	0.00	0.00	0.00	10,792,852.56
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-03-005	Charter	P	10/30/2025	8/5/2026	0.00	0.00	4,639,658.40	4,639,658.40	0.00	0.00	0.00	0.00	4,639,658.40
ORANGE	IRVINE UNIFIED	54/73650-00-001	Charter	P	10/30/2025	8/5/2026	0.00	25,419,621.56	25,419,621.56	50,839,243.12	0.00	0.00	0.00	0.00	50,839,243.12
						Total	**0.00**	**188,199,881.20**	**364,196,456.57**	**552,396,337.77**	**3,487,783.26**	**19,597,531.40**	**39,723,211.36**	**57,894,807.20**	**431,693,004.55**

*This Charter Unfunded Preliminary list does not include $114.3 million for 47 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM
OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING
(Applications Received Through August 31, 2026)

The New Construction and Modernization projects on this list represent complete applications awaiting the Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board.

This list includes projects that are being presented for approval in this month's State Allocation Board Agenda.

Inclusion on this list does not constitute a guarantee of future funding.

This list is also available on the OPSC Website.

SFP APPLICATIONS
New Construction School Facility Program
- Workload as of August 31, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Twin Rivers Unified	Sacramento	Northlake Elementary	50/76505-04-001	05/10/23	$ 32,389,035	$ -	11/03/25
Patterson Joint Unified	Stanislaus	Patterson High	50/71217-00-015	06/12/23	$ 4,181,436	$ -	12/01/25
Oxnard Union High	Ventura	Del Sol High	50/72546-01-001	07/20/23	$ 73,674,294	$ -	12/31/25
Sanger Unified	Fresno	Lone Star Elementary	50/62414-00-037	08/04/23	$ 1,282,290	$ -	01/30/26
Sanger Unified	Fresno	Lincoln Elementary	50/62414-00-038	08/04/23	$ 2,047,844	$ -	01/30/26
Sanger Unified	Fresno	John S. Wash Elementary	50/62414-00-039	08/04/23	$ 2,406,642	$ -	01/30/26
Coachella Valley Unified	Riverside	Northshore Elementary	50/73676-01-011	08/04/23	$ 19,738,249	$ -	01/30/26
Willows Unified	Glenn	Willows Intermediate	50/62661-00-002	08/08/23	$ 2,052,131	$ -	01/30/26
Moreno Valley Unified	Riverside	Moreno Elementary	50/67124-01-001	08/08/23	$ 19,589,457	$ -	01/30/26
Palo Alto Unified	Santa Clara	Ellen Fletcher Middle	50/69641-00-004	08/08/23	$ 1,286,786	$ -	01/30/26
Palo Alto Unified	Santa Clara	Palo Verde Elementary	50/69641-00-005	08/08/23	$ 1,364,097	$ -	01/30/26
Lake Elsinore Unified	Riverside	Railroad Canyon Elementary	50/75176-00-023	08/08/23	$ 3,068,859	$ -	01/30/26
Menifee Union Elementary	Riverside	Kathryn Newport Middle	50/67116-00-024	08/09/23	$ 28,620,323	$ -	01/30/26
Romoland Elementary	Riverside	Harvest Valley Elementary	50/67231-00-004	08/09/23	$ 1,343,997	$ -	01/30/26
Atwater Elementary	Merced	Juniper Elementary	50/65631-00-006	08/10/23	$ 13,768,328	$ -	01/30/26
Hemet Unified	Riverside	Harmony Elementary	50/67082-00-020	08/11/23	$ 1,615,252	$ -	03/02/26
Hemet Unified	Riverside	McSweeny Elementary	50/67082-00-021	08/11/23	$ 1,795,969	$ -	03/02/26
Temecula Valley Unified	Riverside	Summit Academy	50/75192-01-003	08/11/23	$ 9,178,694	$ -	03/02/26
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	50/73544-00-004	08/22/23	$ 925,224	$ -	03/02/26
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	50/73544-00-005	08/22/23	$ 467,500	$ -	03/02/26
Fowler Unified	Fresno	Fowler High	50/62158-00-003	08/31/23	$ 2,500,103	$ -	03/02/26
Greenfield Union Elementary	Monterey	Mary Chapa Academy	50/66035-00-004	09/20/23	$ 2,086,451	$ 2,086,451	04/01/26
Central Unified	Fresno	Shields and Brawley Elementary	50/73965-00-020	11/15/23	$ 14,198,608	$ -	04/01/26
Fallbrook Union High	San Diego	Fallbrook High	50/68122-00-001	11/27/23	$ 3,319,592	$ -	04/01/26
Sulphur Springs Union	Los Angeles	Pinetree Community Elementary	50/65045-00-012	12/07/23	$ 5,716,003	$ -	04/01/26
Millville Elementary	Shasta	Millville Elementary	50/70052-00-003	12/08/23	$ 728,813	$ 728,813	05/01/26
Alhambra Unified	Los Angeles	Garfield Elementary	50/75713-00-015	12/12/23	$ 7,232,733	$ -	05/01/26
Tehama County Department of Education	Tehama	Gerber Elementary	50/10520-00-004	12/15/23	$ 404,199	$ 404,199	05/01/26
Roseville City Elementary	Placer	Creekview Elementary	50/66910-00-017	12/22/23	$ 16,921,411	$ -	05/01/26
Irvine Unified	Orange	Loma Ridge Elementary	50/73650-00-053	12/27/23	$ 3,511,349	$ -	05/01/26
Chowchilla Union High	Madera	Gateway High	50/65201-00-005	01/11/24	$ 1,331,086	$ -	05/01/26
Delphic Elementary	Siskiyou	Delphic Elementary	50/70227-00-001	01/16/24	$ 41,556	$ 41,556	05/01/26
Flournoy Union Elementary	Tehama	Flournoy Elementary	50/71530-00-002	01/22/24	$ 28,769	$ 28,769	05/01/26
San Jacinto Unified	Riverside	Rose Salgado Elementary	50/67249-00-018	01/24/24	$ 17,206,174	$ -	05/01/26
Riverside Unified	Riverside	John W. North High	50/67215-00-045	01/25/24	$ 5,420,683	$ -	05/01/26
Corona-Norco Unified	Riverside	Victress Bower School for Exceptional Students	50/67033-00-050	01/29/24	$ 1,110,239	$ -	05/01/26
Waterford Unified	Stanislaus	Waterford High	50/75572-00-002	02/05/24	$ 1,340,990	$ -	06/02/26
Desert Sands Unified	Riverside	James Earl Carter Elementary	50/67058-00-028	02/07/24	$ 5,200,767	$ -	06/02/26
Riverside Unified	Riverside	Riverside Adult	50/67215-00-046	02/08/24	$ 3,595,042	$ -	06/02/26
Manteca Unified	San Joaquin	New Haven Elementary	50/68593-00-029	02/13/24	$ 5,077,397	$ -	07/01/26
Banta Unified	San Joaquin	River Islands High	50/77388-00-002	02/13/24	$ 36,509,959	$ -	07/01/26
Temecula Valley Unified	Riverside	Chaparral High	50/75192-01-002	03/12/24	$ 1,962,378	$ -	07/01/26
Manteca Unified	San Joaquin	East Union High	50/68593-00-030	03/13/24	$ 21,312,177	$ -	07/01/26
Ukiah Unified	Mendocino	Nokomis Elementary	50/65615-00-002	03/15/24	$ 917,052	$ -	
Ukiah Unified	Mendocino	Yokayo Elementary	50/65615-00-003	03/15/24	$ 1,814,322	$ -	
Folsom-Cordova Unified	Sacramento	Alder Creek Elementary	50/67330-21-013	04/01/24	$ 13,148,399	$ -	
Ducor Union Elementary	Tulare	Ducor Union Elementary	50/71894-00-003	04/02/24	$ 247,767	$ 247,767	
Riverside Unified	Riverside	Casa Blanca Elementary	50/67215-00-047	04/11/24	$ 18,019,501	$ -	

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Central Unified	Fresno	Justin Garza High	50/73965-00-021	04/12/24	$ 3,555,465	$ -	
Semitropic Elementary	Kern	Semitropic Elementary	50/63768-00-002	04/15/24	$ 90,067	$ -	
Gridley Unified	Butte	Gridley High	50/75507-00-001	04/16/24	$ 1,258,308	$ -	
Durham Unified	Butte	Durham Intermediate	50/61432-00-001	04/17/24	$ 1,917,569	$ -	
Tulare City	Tulare	Pleasant Elementary	50/72231-00-010	04/17/24	$ 2,878,091	$ -	
Greenfield Union	Kern	Greenfield Middle	50/63503-00-019	04/26/24	$ 10,595,394	$ -	
Lammersville Joint Unified	San Joaquin	Mountain House High	50/76760-00-011	05/06/24	$ 10,333,993	$ -	
Pacific Elementary	Santa Cruz	Pacific Elementary	50/69781-00-001	05/10/24	$ 991,010	$ 991,010	
Cutler-Orosi Joint Unified	Tulare	Orosi High	50/71860-00-007	05/13/24	$ 2,780,938	$ 2,780,938	
Ukiah Unified	Mendocino	Oak Manor Elementary	50/65615-00-004	05/14/24	$ 1,365,687	$ -	
Taft City	Kern	Jefferson Elementary	50/63800-00-001	05/17/24	$ 2,872,170	$ -	
Pond Union Elementary	Kern	Pond Elementary	50/63719-00-002	05/23/24	$ 752,723	$ 752,723	
Capistrano Unified	Orange	Esencia K-8	50/66464-00-027	05/30/24	$ 2,830,802	$ -	
Brentwood Union Elementary	Contra Costa	Isaac Montanez Elementary (New Middle #4)	50/61655-00-012	06/07/24	$ 24,314,465	$ -	
Fairfield-Suisun Unified	Solano	Mary Bird Early Childhood Education Center	50/70540-00-034	06/10/24	$ 2,331,923	$ -	
Weaver Union	Merced	Pioneer Elementary	50/65862-00-003	07/22/24	$ 106,152	$ -	
Weaver Union	Merced	Pioneer Elementary	50/65862-00-004	07/22/24	$ 70,726	$ -	
Weaver Union	Merced	Pioneer Elementary	50/65862-00-005	07/22/24	$ 70,726	$ -	
Weaver Union	Merced	Farmdale Elementary	50/65862-00-006	07/22/24	$ 88,407	$ -	
Weaver Union	Merced	Farmdale Elementary	50/65862-00-007	07/22/24	$ 88,407	$ -	
Weaver Union	Merced	Farmdale Elementary	50/65862-00-008	07/22/24	$ 88,407	$ -	
Monterey Peninsula Unified	Monterey	George C. Marshall Elementary	50/66092-00-001	07/24/24	$ 499,185	$ -	
Dublin Unified	Alameda	Emerald High	50/75093-00-016	07/30/24	$ 28,700,534	$ -	
Corona-Norco Unified	Riverside	Highland Elementary	50/67033-00-051	07/31/24	$ 3,200,202	$ -	
Hemet Unified	Riverside	Hemet Dual Language Academy	50/67082-00-022	08/01/24	$ 1,923,761	$ -	
Jefferson Union High	San Mateo	Adult Education Division	50/68924-00-001	08/02/24	$ 3,248,909	$ -	
Martinez Unified	Contra Costa	Morello Park Elementary	50/61739-00-007	08/03/24	$ 1,954,676	$ -	
Hemet Unified	Riverside	Winchester Elementary	50/67082-00-023	08/05/24	$ 3,846,204	$ -	
Paradise Unified	Butte	Cedarwood Elementary	50/61531-00-004	08/06/24	$ 3,450,913	$ -	
Monterey Peninsula Unified	Monterey	Marina Vista Elementary	50/66092-00-002	08/06/24	$ 925,406	$ -	
San Juan Unified	Sacramento	Arcade Fundamental Middle	50/67447-00-005	08/06/24	$ 6,614,256	$ -	
Rocklin Unified	Placer	Quarry Trail Elementary	50/75085-00-017	08/06/24	$ 2,273,020	$ -	
Hemet Unified	Riverside	Cawston Elementary	50/67082-00-024	08/07/24	$ 2,039,396	$ -	
Hemet Unified	Riverside	Harmony Elementary	50/67082-00-025	08/07/24	$ 2,039,396	$ -	
Hemet Unified	Riverside	McSweeny Elementary	50/67082-00-026	08/07/24	$ 818,206	$ -	
Menifee Union Elementary	Riverside	Sally Buselt Elementary	50/67116-00-025	08/07/24	$ 13,892,798	$ -	
Menifee Union Elementary	Riverside	Ridgemoor Elementary	50/67116-00-026	08/07/24	$ 3,172,731	$ -	
Palermo Union Elementary	Butte	Helen M. Wilcox Elementary	50/61523-00-003	08/08/24	$ 905,770	$ -	
Live Oak Unified	Sutter	Live Oak Alternative	50/71399-00-003	08/08/24	$ 2,791,449	$ -	
Live Oak Unified	Sutter	Luther Elementary	50/71399-00-004	08/08/24	$ 3,140,368	$ -	
Franklin-McKinley Elementary	Santa Clara	Windmill Springs Elementary	50/69450-00-003	08/11/24	$ 902,016	$ -	
Newport-Mesa Unified	Orange	Victoria Elementary	50/66597-00-020	08/14/24	$ 1,781,472	$ -	
Newport-Mesa Unified	Orange	Eastbluff Elementary	50/66597-00-021	08/14/24	$ 2,070,216	$ -	
Newport-Mesa Unified	Orange	Newport Heights Elementary	50/66597-00-022	08/14/24	$ 1,328,765	$ -	
Newport-Mesa Unified	Orange	Killybrooke Elementary	50/66597-00-023	08/14/24	$ 1,849,628	$ -	
Newport-Mesa Unified	Orange	California Elementary	50/66597-00-024	08/14/24	$ 897,786	$ -	
Irvine Unified	Orange	Greentree Elementary	50/73650-00-054	08/15/24	$ 794,381	$ -	
Irvine Unified	Orange	Santiago Hills Elementary	50/73650-00-055	08/15/24	$ 876,324	$ -	

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Clovis Unified	Fresno	Hirayama Elementary	50/62117-00-031	08/16/24	$ 18,077,911	$ -	
Hemet Unified	Riverside	Whittier Elementary	50/67082-00-027	08/16/24	$ 8,528,919	$ -	
Vallecitos Elementary	San Diego	Vallecitos Elementary	50/68437-00-001	08/23/24	$ 166,790	$ 166,790	
Sanger Unified	Fresno	Sanger Educational Complex	50/62414-00-040	08/26/24	$ 7,218,329	$ -	
Palermo Union Elementary	Butte	Golden Hills Elementary	50/61523-00-004	09/05/24	$ 1,354,405	$ -	
Palermo Union Elementary	Butte	Palermo Middle	50/61523-00-005	09/05/24	$ 1,435,036	$ -	
Mountain View-Los Altos Union High	Santa Clara	Los Altos High	50/69609-01-002	09/06/24	$ 1,335,549	$ -	
Corona-Norco Unified	Riverside	Auburndale Intermediate	50/67033-00-052	09/12/24	$ 905,437	$ -	
Banning Unified	Riverside	Florida Street Discovery Center	50/66985-00-007	09/13/24	$ 2,802,039	$ -	
Anaheim Elementary	Orange	Edison (Thomas) Elementary	50/66423-00-012	09/19/24	$ 2,049,399	$ -	
Willows Unified	Glenn	Murdock Elementary	50/62661-00-003	09/22/24	$ 1,654,930	$ -	
Taft City	Kern	Parkview Elementary	50/63800-00-002	09/23/24	$ 1,438,083	$ -	
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	50/71324-00-002	09/24/24	$ 78,850	$ 78,850	
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	50/71324-00-003	09/24/24	$ 247,867	$ 247,867	
Sequoia Union Elementary	Tulare	Sequoia Union Elementary	50/72116-00-002	10/08/24	$ 7,813,994	$ -	
Hesperia Unified	San Bernardino	Lime Street Elementary	50/75044-00-039	10/09/24	$ 1,064,808	$ -	
Hesperia Unified	San Bernardino	Mission Crest Elementary	50/75044-00-040	10/09/24	$ 898,461	$ -	
Hesperia Unified	San Bernardino	Maple Elementary	50/75044-00-041	10/09/24	$ 863,763	$ -	
Irvine Unified	Orange	Irvine High	50/73650-00-056	10/14/24	$ 2,154,995	$ -	
Weaver Union	Merced	Weaver Middle	50/65862-00-009	10/22/24	$ 312,777	$ -	
Weaver Union	Merced	Weaver Middle	50/65862-00-010	10/22/24	$ 348,804	$ -	
Weaver Union	Merced	Weaver Middle	50/65862-00-011	10/22/24	$ 348,804	$ -	
Weaver Union	Merced	Weaver Middle	50/65862-00-012	10/22/24	$ 348,804	$ -	
Weaver Union	Merced	Weaver Middle	50/65862-00-013	10/22/24	$ 348,804	$ -	
Beaumont Unified	Riverside	Glen View High	50/66993-00-024	10/23/24	$ 2,605,808	$ -	
North Cow Creek Elementary	Shasta	North Cow Creek Elementary	50/70078-00-002	10/23/24	$ 387,942	$ 387,942	
Palm Springs Unified	Riverside	Landau Elementary	50/67173-00-017	10/28/24	$ 6,644,225	$ -	
Lemon Grove	San Diego	Lemon Grove Early Childhood Education Center	50/68205-00-001	10/28/24	$ 1,345,905	$ -	
Irvine Unified	Orange	Portola High	50/73650-00-057	10/28/24	$ 9,709,270	$ -	
Calistoga Joint Unified	Napa	Calistoga Junior/Senior High	50/66241-00-001	10/29/24	$ 2,556,089	$ -	
Palm Springs Unified	Riverside	Sunny Sands Elementary	50/67173-00-018	10/29/24	$ 8,122,687	$ -	
Big Springs Union Elementary	Siskiyou	Big Springs Elementary	50/70185-00-001	10/29/24	$ 170,316	$ 170,316	
El Centro Elementary	Imperial	Victoria Ranch Elementary	50/63123-00-004	10/30/24	$ 25,579,425	$ -	
King City Union	Monterey	King City Arts Magnet	50/66050-00-004	10/30/24	$ 1,846,471	$ -	
Sacramento City Unified	Sacramento	Nicholas Elementary	50/67439-00-005	10/30/24	$ 11,140,107	$ -	
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	50/69609-02-002	10/30/24	$ 7,919,815	$ -	
Irvine Unified	Orange	Eastwood Elementary	50/73650-04-003	10/30/24	$ 3,662,924	$ -	
Konocti Unified	Lake	Lower Lake High	50/64022-00-003	10/31/24	$ 1,588,243	$ -	
San Luis Coastal Unified	San Luis Obispo	Del Mar Elementary	50/68809-00-001	10/31/24	$ 448,635	$ -	
Wheatland Union High	Yuba	Wheatland Union High	50/72769-00-001	10/31/24	$ 3,402,278	$ -	
Pond Union Elementary	Kern	Pond Elementary	50/63719-00-003****	11/15/24	$ 752,723	$ 752,723	
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	50/71324-00-004****	11/15/24	$ 78,850	$ 78,850	
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	50/71324-00-005****	11/15/24	$ 247,767	$ 247,767	
Ukiah Unified	Mendocino	Grace Hudson Elementary	50/65615-00-005	11/22/24	$ 911,577	$ -	
Ukiah Unified	Mendocino	Calpella Elementary	50/65615-00-006	11/22/24	$ 1,365,687	$ -	
Ukiah Unified	Mendocino	Frank Zeek Elementary	50/65615-00-007	11/22/24	$ 1,625,082	$ -	
Western Placer Unified	Placer	Phoenix High (Continuation)	50/66951-00-014	11/22/24	$ 7,170,495	$ -	
Grant Elementary	Shasta	Grant Elementary	50/70003-00-004	11/22/24	$ 825,185	$ 825,185	

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Dublin Unified	Alameda	Emerald High	50/75093-00-017****	11/22/24	$ 32,234,098	$ -	
Sanger Unified	Fresno	Sanger Educational Complex	50/62414-00-041****	12/03/24	$ 7,218,329	$ -	
Greenfield Union	Kern	Greenfield Middle	50/63503-00-020****	12/03/24	$ 5,297,697	$ -	
Maple Elementary	Kern	New Elementary	50/63610-00-005	12/03/24	$ 644,869	$ 644,869	
Grenada Elementary	Siskiyou	Grenada Elementary	50/70326-00-003	12/11/24	$ 239,704	$ 239,704	
Alisal Union	Monterey	Buckhorn Early Learning Center	50/65961-00-013	12/13/24	$ 2,678,544	$ -	
Greenfield Union Elementary	Monterey	Arroyo Seco Academy	50/66035-00-005	12/20/24	$ 1,816,189	$ 1,816,189	
Greenfield Union Elementary	Monterey	Cesar Chavez Elementary	50/66035-00-006	12/26/24	$ 1,909,398	$ 1,909,398	
San Juan Unified	Sacramento	Katherine Johnson Middle	50/67447-05-001	01/06/25	$ 8,253,033	$ -	
Hermosa Beach City Elementary	Los Angeles	Hermosa Valley Elementary	50/64600-00-002	01/10/25	$ 157,700	$ 157,700	
San Benito High	San Benito	New High	50/67538-00-006	01/13/25	$ 10,187,040	$ 10,187,040	
Vallecitos Elementary	San Diego	Vallecitos Elementary	50/68437-00-002	01/16/25	$ 166,790	$ 166,790	
Stanislaus Union Elementary	Stanislaus	Agnes M. Baptist Elementary	50/71282-00-003	01/17/25	$ 897,270	$ -	
Stanislaus Union Elementary	Stanislaus	Mary Lou Dieterich Elementary	50/71282-00-004	01/17/25	$ 897,270	$ -	
Tehama County Department of Education	Tehama	Gerber Elementary	50/10520-00-004	01/27/25	$ -	$ -	
Santa Rosa High	Sonoma	Montgomery High	50/70920-00-002	02/03/25	$ 6,066,281	$ -	
Hesperia Unified	San Bernardino	Cottonwood Elementary	50/75044-00-042	02/06/25	$ 907,132	$ -	
Hesperia Unified	San Bernardino	Eucalyptus Elementary	50/75044-00-043	02/06/25	$ 907,132	$ -	
Hesperia Unified	San Bernardino	Kingston Elementary	50/75044-00-044	02/06/25	$ 904,046	$ -	
Hesperia Unified	San Bernardino	Mesquite Trails Elementary	50/75044-00-045	02/06/25	$ 911,900	$ -	
Tulare City	Tulare	Roosevelt Elementary	50/72231-00-011	02/11/25	$ 3,140,050	$ -	
River Delta Joint Unified	Sacramento	Riverview Middle	50/67413-00-001	02/20/25	$ 516,087	$ -	
Konocti Unified	Lake	Obsidian Middle	50/64022-00-004	03/03/25	$ 2,916,371	$ -	
Oak Park Unified	Ventura	Oak Hills Elementary	50/73874-00-002	03/03/25	$ 2,407,132	$ -	
Red Bluff Union Elementary	Tehama	Red Bluff Community Day	50/71621-00-004	03/14/25	$ 1,389,182	$ -	
Washington Unified	Fresno	Washington High	50/76778-00-002	03/18/25	$ 1,964,836	$ -	
Kirkwood Elementary	Tehama	Kirkwood Elementary	50/71555-00-002	03/24/25	$ 158,470	$ 158,470	
North Cow Creek Elementary	Shasta	North Cow Creek Elementary	50/70078-00-003****	03/25/25	$ 389,836	$ 389,836	
General Shafter Elementary	Kern	New Elementary	50/63487-00-002	04/01/25	$ 1,247,619	$ 1,247,619	
Pleasanton Unified	Alameda	Donlon Elementary	50/75101-00-014	04/04/25	$ 2,793,715	$ -	
Pleasanton Unified	Alameda	Fairlands Elementary	50/75101-00-015	04/04/25	$ 3,164,548	$ -	
Desert Sands Unified	Riverside	Elementary #7	50/67058-00-029	04/15/25	$ 8,648,941	$ -	
Antelope Elementary	Tehama	Antelope Elementary	50/71472-00-005	04/16/25	$ 113,172	$ 113,172	
Antelope Elementary	Tehama	Berrendos Middle	50/71472-00-006	04/16/25	$ 258,452	$ 258,452	
Chico Unified	Butte	Little Chico Creek Elementary	50/61424-00-014	04/28/25	$ 1,731,564	$ -	
Capistrano Unified	Orange	Capistrano Valley High	50/66464-00-028	04/28/25	$ 1,973,932	$ -	
San Luis Coastal Unified	San Luis Obispo	Bishop's Peak Elementary	50/68809-00-002	04/29/25	$ 2,763,405	$ -	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	50/73544-00-006	04/30/25	$ 1,593,327	$ 1,593,327	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	50/73544-00-007****	04/30/25	$ 906,943	$ -	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	50/73544-00-008****	04/30/25	$ 461,467	$ -	
Lakeside Union	Kern	New Elementary	50/63552-00-007	05/06/25	$ 2,552,120	$ 2,552,120	
Lakeside Union	Kern	New Middle	50/63552-00-008	05/06/25	$ 1,768,910	$ 1,768,910	
Ferndale Unified	Humboldt	Ferndale Elementary	50/75374-00-002	05/13/25	$ 339,489	$ 339,489	
San Luis Coastal Unified	San Luis Obispo	C L Smith Elementary	50/68809-00-003	05/20/25	$ 1,640,102	$ -	
Banta Unified	San Joaquin	NextGeneration STEAM Academy	50/77388-00-004	05/21/25	$ 584,964	$ -	
San Luis Coastal Unified	San Luis Obispo	Hawthorne Elementary	50/68809-00-004	05/23/25	$ 6,042,286	$ -	
Salinas Union High	Monterey	North Salinas High	50/66159-00-008	05/28/25	$ 9,196,731	$ -	
Salinas Union High	Monterey	Alisal High	50/66159-00-009	05/28/25	$ 5,858,460	$ -	

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Colton Joint Unified	San Bernardino	Woodrow Wilson Elementary	50/67686-00-032	06/02/25	$ 2,187,888	$ -	
San Luis Coastal Unified	San Luis Obispo	Los Ranchos Elementary	50/68809-00-005	06/04/25	$ 1,794,898	$ -	
Palermo Union Elementary	Butte	Golden Hills Elementary	50/61523-00-006	06/05/25	$ 1,764,802	$ 1,764,802	
Allensworth Elementary	Tulare	Allensworth Elementary	50/71795-00-003	06/10/25	$ 735,664	$ 735,664	
Taft City	Kern	Taft Primary	50/63800-00-003	06/20/25	$ 724,263	$ -	
Liberty Elementary	Sonoma	Liberty Elementary	50/71985-00-003	06/20/25	$ 9,295,144	$ -	
Summerville Elementary	Tuolumne	Summerville Elementary	50/72405-00-001	06/23/25	$ 169,744	$ 169,744	
Summerville Elementary	Tuolumne	Summerville Elementary	50/72405-00-002	06/23/25	$ 79,235	$ 79,235	
Golden Valley Unified	Madera	Stone Creek Elementary	50/75580-00-005	06/23/25	$ 2,419,650	$ -	
Corona-Norco Unified	Riverside	Clara Barton Elementary	50/67033-00-053	06/24/25	$ 1,774,864	$ -	
Corona-Norco Unified	Riverside	Jefferson Elementary	50/67033-00-054	06/24/25	$ 1,584,700	$ -	
Corona-Norco Unified	Riverside	Louis VanderMolen Fundamental Elementary	50/67033-00-055	06/26/25	$ 1,774,864	$ -	
Madera Unified	Madera	King Husein K-8	50/65243-00-013	07/02/25	$ 25,332,635	$ -	
Hesperia Unified	San Bernardino	Cottonwood Elementary	50/75044-00-046	07/02/25	$ 1,358,847	$ -	
Hesperia Unified	San Bernardino	Cypress School of the Arts	50/75044-00-047	07/02/25	$ 1,385,562	$ -	
Hesperia Unified	San Bernardino	Kingston Elementary	50/75044-00-048	07/02/25	$ 1,369,488	$ -	
Hesperia Unified	San Bernardino	Krystal School of Science, Math & Technology	50/75044-00-049	07/02/25	$ 1,379,691	$ -	
Hesperia Unified	San Bernardino	Mission Crest Elementary	50/75044-00-050	07/02/25	$ 1,369,488	$ -	
Hesperia Unified	San Bernardino	Eucalyptus Elementary	50/75044-00-051	07/02/25	$ 1,366,242	$ -	
Hesperia Unified	San Bernardino	Topaz Preparatory Academy	50/75044-00-052	07/02/25	$ 1,419,916	$ -	
Corona-Norco Unified	Riverside	Harada Elementary	50/67033-00-056	07/03/25	$ 1,331,148	$ -	
Los Banos Unified	Merced	Los Banos Early Education Complex	50/65755-00-016	07/09/25	$ 7,715,614	$ -	
Arcadia Unified	Los Angeles	Baldwin Stocker Elementary	50/64261-00-003	07/11/25	$ 959,820	$ -	
Arcadia Unified	Los Angeles	Camino Grove Elementary	50/64261-00-004	07/11/25	$ 992,192	$ -	
El Nido Elementary	Merced	El Nido Elementary	50/65680-00-001	07/14/25	$ 407,084	$ 407,084	
Romoland Elementary	Riverside	Granite High (Monument Ranch)	50/67231-00-005	07/16/25	$ 25,486,663	$ -	
Hesperia Unified	San Bernardino	Maple Elementary	50/75044-00-053	07/16/25	$ 3,214,170	$ -	
Kern High	Kern	East Bakersfield High	50/63529-00-017	07/23/25	$ 654,945	$ -	
Paradise Unified	Butte	Paradise Elementary	50/61531-00-005	07/24/25	$ 13,095,389	$ -	
Irvine Unified	Orange	Canyon View Elementary	50/73650-04-004	07/24/25	$ 559,335	$ -	
Irvine Unified	Orange	Stonegate Elementary	50/73650-04-005	07/24/25	$ 4,474,627	$ -	
Kern High	Kern	Vista West Continuation High	50/63529-00-018	07/25/25	$ 2,148,102	$ -	
Kern High	Kern	Highland High	50/63529-00-019	07/28/25	$ 654,945	$ -	
Marysville Joint Unified	Yuba	East Linda Middle	50/72736-00-035	07/29/25	$ 2,353,244	$ 2,353,244	
Imperial Unified	Imperial	Imperial Cross Elementary	50/63164-00-008	07/30/25	$ 910,112	$ -	
Kern High	Kern	Arvin High	50/63529-00-020	07/31/25	$ 1,746,521	$ -	
Hesperia Unified	San Bernardino	Lime Street Elementary	50/75044-00-054	08/01/25	$ 1,243,122	$ -	
Manteca Unified	San Joaquin	Manteca High	50/68593-00-031	08/02/25	$ 13,244,067	$ -	
Ackerman Charter	Placer	Bowman Charter	50/66761-00-004	08/04/25	$ 873,079	$ 873,079	
Hemet Unified	Riverside	Hamilton High	50/67082-00-028	08/04/25	$ 2,299,028	$ -	
Hesperia Unified	San Bernardino	Carmel Elementary	50/75044-00-055	08/05/25	$ 1,216,928	$ -	
Hesperia Unified	San Bernardino	Mesquite Trails Elementary	50/75044-00-056	08/05/25	$ 1,207,743	$ -	
Corona-Norco Unified	Riverside	Temescal Valley Elementary	50/67033-00-057	08/06/25	$ 1,331,148	$ -	
Patterson Joint Unified	Stanislaus	Grayson Elementary	50/71217-00-016	08/07/25	$ 729,052	$ -	
Clear Creek Elementary	Nevada	Clear Creek Elementary	50/66324-00-002	08/08/25	$ 690,074	$ 690,074	
Stanislaus Union Elementary	Stanislaus	Stanislaus Elementary	50/71282-00-005	08/08/25	$ 5,725,840	$ -	
Vacaville Unified	Solano	Orchard Elementary	50/70573-00-004	08/11/25	$ 824,538	$ -	
Vacaville Unified	Solano	Sierra Vista Elementary	50/70573-00-005	08/11/25	$ 1,788,603	$ -	

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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Beaumont Unified	Riverside	Summerwind Trails	50/66993-00-025	08/13/25	$ 1,522,583	$ -	
Red Bluff Joint Union High	Tehama	Red Bluff High	50/71639-00-005	08/13/25	$ 756,108	$ -	
Clovis Unified	Fresno	Terry Bradley Educational Center	50/62117-00-032	08/14/25	$ 71,089,066	$ -	
Davis Joint Unified	Yolo	Marguerite Montgomery Elementary	50/72678-00-007	08/14/25	$ 1,112,808	$ -	
Davis Joint Unified	Yolo	Fred T. Korematsu Elementary at Mace Ranch	50/72678-00-008	08/14/25	$ 1,261,660	$ -	
Davis Joint Unified	Yolo	Pioneer Elementary	50/72678-00-009	08/14/25	$ 1,315,730	$ -	
Lake Elementary	Glenn	Lake Elementary	50/62596-00-002	08/15/25	$ 395,686	$ 395,686	
Temple City Unified	Los Angeles	Temple City High	50/65052-00-004	08/15/25	$ 1,289,857	$ -	
Sacramento City Unified	Sacramento	Oak Ridge Elementary	50/67439-00-006	08/15/25	$ 12,961,082	$ -	
Sacramento City Unified	Sacramento	Cesar Chavez Intermediate	50/67439-00-007	08/15/25	$ 21,145,972	$ -	
Stanislaus Union Elementary	Stanislaus	Josephine Chrysler Elementary	50/71282-00-006	08/15/25	$ 901,632	$ -	
Stanislaus Union Elementary	Stanislaus	George Eisenhut Elementary	50/71282-00-007	08/15/25	$ 901	$ -	
Richmond Elementary	Lassen	Richmond Elementary	50/64170-00-001	08/18/25	$ 162,857	$ 162,857	
Mark West Union Elementary	Sonoma	San Miguel Elementary	50/70805-00-002	08/18/25	$ 405,867	$ -	
Mark West Union Elementary	Sonoma	San Miguel Elementary	50/70805-00-003	08/18/25	$ 405,867	$ -	
Los Molinos Unified	Tehama	Los Molinos Elementary	50/71571-00-002	08/18/25	$ 771,382	$ 771,382	
Los Molinos Unified	Tehama	Los Molinos High	50/71571-00-003	08/18/25	$ 771,382	$ 771,382	
Junction City Elementary	Trinity	Junction Elementary	50/70045-00-001	08/20/25	$ 44,531	$ 44,531	
Taft City	Kern	Conley Elementary	50/63800-00-004	08/21/25	$ 1,967,792	$ -	
Davis Joint Unified	Yolo	North Davis Elementary	50/72678-00-010	08/21/25	$ 1,102,115	$ -	
Gratton Elementary	Stanislaus	Gratton Elementary	50/71084-00-002	08/22/25	$ 181,019	$ 181,019	
Lammersville Joint Unified	San Joaquin	Neighborhood J (Pombo) Elementary	50/76760-00-012	08/25/25	$ 32,677,633	$ -	
Roberts Ferry Union Elementary	Stanislaus	Roberts Ferry Union Elementary	50/71233-00-002	08/28/25	$ 6,418,770	$ 6,418,770	
Beaumont Unified	Riverside	Mountain View Middle	50/66993-00-026	09/03/25	$ 1,885,296	$ -	
Beaumont Unified	Riverside	San Gorgonio Middle	50/66993-00-027	09/03/25	$ 1,885,296	$ -	
Chico Unified	Butte	Emma Wilson Elementary	50/61424-00-015	09/09/25	$ 998,693	$ -	
Vacaville Unified	Solano	Jean Callison Elementary	50/70573-00-006	09/09/25	$ 1,207,924	$ -	
Lucia Mar Unified	San Luis Obispo	Shell Beach Elementary	50/68759-00-011	09/26/25	$ 2,901,101	$ -	
Corning Union High	Tehama	Corning High	50/71506-00-003	09/26/25	$ 1,309,891	$ -	
Willow Creek Elementary	Siskiyou	Willow Creek Elementary	50/70490-00-001	09/29/25	$ 1,372,283	$ 1,372,283	
Sutter Union High	Sutter	Sutter High	50/71449-00-004	09/30/25	$ 21,327	$ 21,327	
Chico Unified	Butte	Marigold Elementary	50/61424-00-016	10/02/25	$ 1,242,869	$ -	
Bella Vista Elementary	Shasta	Bella Vista Elementary	50/69872-00-003	10/02/25	$ 971,951	$ 971,951	
Walnut Valley Unified	Los Angeles	Cyrus J. Morris Elementary	50/73460-00-016	10/02/25	$ 901,632	$ -	
Walnut Valley Unified	Los Angeles	Collegewood Elementary	50/73460-00-017	10/02/25	$ 888,382	$ -	
Walnut Valley Unified	Los Angeles	Maple Hill Elementary	50/73460-00-018	10/02/25	$ 2,067,509	$ -	
Coalinga-Huron Unified	Fresno	Sunset Elementary	50/62125-00-009	10/03/25	$ 6,662,116	$ -	
Irvine Unified	Orange	Oak Creek Elementary	50/73650-01-003	10/08/25	$ 3,638,531	$ -	
Brittan Elementary	Sutter	Brittan Elementary	50/71357-00-003	10/15/25	$ 933,387	$ 933,387	
Lucia Mar Unified	San Luis Obispo	Paulding Middle	50/68759-00-012	10/27/25	$ 2,496,307	$ -	
Perris Elementary	Riverside	Sky View Elementary	50/67199-00-013	11/17/25	$ 9,046,346	$ -	
Susanville Elementary	Lassen	Meadow View Elementary	50/64196-00-001	11/18/25	$ 104,590	$ 104,590	
Lucerne Elementary	Lake	Lucerne Elementary	50/64048-00-002	11/20/25	$ 2,173,851	$ 2,173,851	
Magnolia Union Elementary	Imperial	Magnolia Union Elementary	50/63172-00-002	11/21/25	$ 51,990	$ 51,990	
Le Grand Union Elementary	Merced	Le Grand Elementary	50/65722-00-003	11/21/25	$ 31,694	$ 31,694	
Indian Diggings Elementary	El Dorado	Indian Diggings Elementary	50/61895-00-001	12/02/25	$ 169,744	$ 169,744	
Hemet Unified	Riverside	Pleasant Valley Elementary	50/67082-00-029	12/09/25	$ 24,146,978	$ -	
Marin County Office of Education	Marin	Marin's Community	50/10215-00-002	12/16/25	$ 611,104	$ -	

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Pleasanton Unified	Alameda	Valley View Elementary	50/75101-00-016	12/17/25	$ 2,378,653	$ -	
Turlock Unified	Stanislaus	Osborn Two-Way Immersion Academy	50/75739-00-008	12/17/25	$ 7,672,644	$ -	
Hesperia Unified	San Bernardino	Juniper Elementary	50/75044-00-057	12/31/25	$ 2,656,453	$ -	
Windsor Unified	Sonoma	Mattie Washburn Elementary	50/75358-00-017	01/02/26	$ 1,401,249	$ -	
Napa Valley Unified	Napa	Donaldson Way Elementary	50/66266-00-003	01/05/26	$ 2,199,507	$ -	
Manteca Unified	San Joaquin	Joshua Cowell Elementary	50/68593-00-032	01/05/26	$ 951,719	$ -	
Manteca Unified	San Joaquin	Brock Elliott Elementary	50/68593-00-033	01/05/26	$ 951,719	$ -	
Garfield Elementary	Humboldt	Garfield Elementary	50/62836-00-004	01/08/26	$ 1,352,910	$ -	
Millville Elementary	Shasta	Millville Elementary	50/70052-00-004	01/14/26	$ 145,792	$ 145,792	
Winters Joint Unified	Yolo	Waggoner Elementary	50/72702-00-003	02/05/26	$ 4,195,165	$ -	
Irvine Unified	Orange	Cadence Park	50/73650-04-006	02/09/26	$ 1,509,404	$ -	
Hesperia Unified	San Bernardino	Joshua Circle Elementary	50/75044-00-058	02/12/26	$ 1,484,608	$ -	
Hesperia Unified	San Bernardino	Mesa Grande Elementary	50/75044-00-059	02/12/26	$ 1,484,608	$ -	
Manteca Unified	San Joaquin	Nile Garden Elementary	50/68593-00-034	02/13/26	$ 8,223,894	$ -	
Hesperia Unified	San Bernardino	Hesperia High	50/75044-00-060	02/18/26	$ 6,140,163	$ -	
Carlsbad Unified	San Diego	Aviara Oaks Middle	50/73551-00-017	02/19/26	$ 2,981,824	$ -	
Shaffer Union Elementary	Lassen	Shaffer Elementary	50/64188-00-002	02/20/26	$ 525,595	$ 525,595	
Tamalpais Union High	Marin	Redwood High	50/65482-00-002	03/03/26	$ 1,100,278	$ -	
Kings County Office of Education	Kings	Hanford Hign	50/10165-00-022	03/16/26	$ 477,058	$ 477,058	
Kings County Office of Education	Kings	Lincoln Elementary	50/10165-00-023	03/16/26	$ 164,110	$ 164,110	
Kings County Office of Education	Kings	Shelly Baird	50/10165-00-024	03/16/26	$ 498,053	$ 498,053	
Kings County Office of Education	Kings	Early Learning Center	50/10165-00-025	03/16/26	$ 498,053	$ 498,053	
Kings County Office of Education	Kings	Armona Elementary	50/10165-00-026	03/16/26	$ 164,110	$ 164,110	
Kings County Office of Education	Kings	Lemoore High	50/10165-00-027	03/16/26	$ 119,264	$ 119,264	
Kings County Office of Education	Kings	Lemoore Elementary	50/10165-00-028	03/16/26	$ 82,055	$ 82,055	
Kings County Office of Education	Kings	Avenal High	50/10165-00-029	03/16/26	$ 119,264	$ 119,264	
Kings County Office of Education	Kings	Avenal Elementary	50/10165-00-030	03/16/26	$ 119,264	$ 119,264	
Mountain View Elementary	San Bernardino	New Haven Elementary	50/67785-00-004	03/20/26	$ 30,168,957	$ -	
Middletown Unified	Lake	Middletown Middle	50/64055-00-001	03/23/26	$ 1,534,799	$ -	
Downey Unified	Los Angeles	Rio San Gabriel Elementary	50/64451-00-024	03/23/26	$ 3,472,288	$ -	
Downey Unified	Los Angeles	Rio San Gabriel Elementary	50/64451-00-025	03/23/26	$ 6,682,000	$ -	
Hughson Unified	Stanislaus	Hughson High	50/75549-00-006	03/24/26	$ 1,263,745	$ -	
Alhambra Unified	Los Angeles	Alhambra High	50/75713-00-016	03/24/26	$ 6,863,980	$ -	
Hesperia Unified	San Bernardino	Hollyvale Elementary	50/75044-00-061	03/25/26	$ 2,213,584	$ -	
San Luis Coastal Unified	San Luis Obispo	Pacific Beach High	50/68809-00-006	03/26/26	$ 5,689,664	$ -	
Thermalito Union Elementary	Butte	Sierra Avenue Elementary	50/61549-00-007	04/02/26	$ 6,337,904	$ -	
Clovis Unified	Fresno	Terry Bradley Educational Center	50/62117-00-033	04/06/26	$ 1,084,914	$ -	
San Jacinto Unified	Riverside	San Jacinto High	50/67249-00-019	04/09/26	$ 7,280,280	$ -	
Chico Unified	Butte	Citrus Avenue Elementary	50/61424-00-017	04/10/26	$ 2,625,743	$ -	
Panama-Buena Vista Union	Kern	Mountain View TK-8	50/63362-00-044	04/23/26	$ 26,147,600	$ -	
Clovis Unified	Fresno	Terry Bradley Educational Center	50/62117-00-034	05/14/26	$ 1,084,914	$ -	
Berkeley Unified	Alameda	Longfellow Intermediate	51/61143-00-002	05/19/26	$ 29,765,966	$ -	
Freshwater Elementary	Humboldt	Freshwater Elementary	50/62828-00-002	05/20/26	$ 2,727,526	$ -	
Imperial County Office of Education	Imperial	Imperial Valley Center for Exceptional Children	50/10132-01-006	06/08/26	$ 14,831,388	$ 14,831,388	
Imperial County Office of Education	Imperial	Imperial Valley Center for Exceptional Children	50/10132-02-003	06/08/26	$ 14,831,388	$ 14,831,388	
Imperial County Office of Education	Imperial	Imperial Valley Center for Exceptional Children	50/10132-03-011	06/08/26	$ 12,718,131	$ 12,718,131	
Durham Unified	Butte	Durham Elementary	50/61432-00-002	06/08/26	$ 4,148,089	$ -	
Elk Grove Unified	Sacramento	Cypress Grove	50/67314-00-053	06/15/26	$ 23,644,946	$ -	

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Dublin Unified	Alameda	Shamrock Hills K-8	50/75093-00-018	06/15/26	$ 26,711,530	$ -	
Ferndale Unified	Humboldt	Ferndale Elementary	51/75374-00-001	06/24/26	$ 880,497	$ 880,497	
Plumas Lake Elementary	Yuba	Plumas Lake Middle	50/72744-00-006	06/29/26	$ 24,186,508	$ -	
Pleasanton Unified	Alameda	Walnut Grove Elementary	50/75101-00-017	06/29/26	$ 1,255,379	$ -	
Santa Rosa Elementary	Sonoma	Helen M. Lehman Elementary	50/70912-00-002	07/02/26	$ 2,211,065	$ -	
Downey Unified	Los Angeles	Imperial Elementary	50/64451-00-026	07/06/26	$ 4,547,443	$ -	
Anaheim Elementary	Orange	Loara Elementary	50/66423-00-013	07/08/26	$ 2,446,605	$ -	
Ackerman Charter	Placer	Bowman Charter	50/66761-00-005	07/14/26	$ 537,744	$ -	
Banta Unified	San Joaquin	River Islands Technology Academy II	50/77388-00-005	07/17/26	$ 33,773,255	$ -	
Lodi Unified	San Joaquin	Lodi Middle	50/68585-00-032	07/23/26	$ 8,465,864	$ -	
Evergreen Union	Tehama	Evergreen Middle	50/71522-00-004	07/24/26	$ 1,613,429	$ -	
Evergreen Union	Tehama	Evergreen Middle	50/71522-00-005	07/24/26	$ 1,613,429	$ -	
Edison Elementary	Kern	Orangewood Elementary	50/63438-00-004	07/27/26	$ 1,000,378	$ -	
Kern High	Kern	Arvin High	50/63529-00-021	07/27/26	$ 493,522	$ -	
Lucia Mar Unified	San Luis Obispo	Dana Elementary	50/68759-00-013	07/28/26	$ 2,928,368	$ -	
Lucia Mar Unified	San Luis Obispo	Nipomo High	50/68759-00-014	07/28/26	$ 2,830,787	$ -	
Downey Unified	Los Angeles	Carpenter (C. C.) Elementary	50/64451-00-027	07/29/26	$ 2,170,180	$ -	
Fontana Unified	San Bernardino	Oak Grove Preparatory Academy	50/67710-00-040	07/29/26	$ 26,145,056	$ -	
Piner-Olivet Union Elementary	Sonoma	Jack London Elementary	50/70870-00-002	07/29/26	$ 3,417,701	$ -	
Downey Unified	Los Angeles	Rio San Gabriel Elementary	50/64451-00-028	07/30/26	$ 2,802,559	$ -	
Kern High	Kern	West High	50/63529-00-022	07/31/26	$ 718,944	$ -	
Los Angeles Unified	Los Angeles	Mckinley Avenue Elementary	51/64733-00-015*	07/31/26	$ 22,922,661	$ -	
Los Angeles Unified	Los Angeles	Ascot Avenue Elementary	51/64733-00-016*	07/31/26	$ 26,193,637	$ -	
Los Angeles Unified	Los Angeles	Hamilton (Alexander) Senior High	51/64733-00-017*	07/31/26	$ 61,840,821	$ -	
Los Angeles Unified	Los Angeles	Lincoln (Abraham) Senior High	51/64733-08-001*	07/31/26	$ 18,564,520	$ -	
Kern High	Kern	Central Valley High (Continuation)	50/63529-00-023	08/03/26	$ 3,071,938	$ -	
Hope Elementary	Tulare	Hope Elementary	50/71944-00-002	08/04/26	$ 14,671,182	$ -	
Santa Rosa Elementary	Sonoma	James Monroe Elementary	50/70912-00-003	08/05/26	$ 2,468,786	$ -	
Santa Rosa High	Sonoma	Piner High	50/70920-00-003	08/05/26	$ 3,842,625	$ -	
Sierra Sands Unified	Kern	Murray Middle	50/73742-00-001	08/05/26	$ 5,184,672	$ -	
Santa Clara Unified	Santa Clara	Bracher Elementary	50/69674-00-004	08/07/26	$ 8,010,935	$ -	
Alameda Unified	Alameda	Will C. Wood Middle	50/61119-00-002	08/11/26	$ 2,395,955	$ -	
Menifee Union	Riverside	Sally Buselt Elementary	50/67116-00-027	08/11/26	$ 5,316,910	$ -	
Menifee Union	Riverside	Hans Christensen Middle	50/67116-00-028	08/11/26	$ 2,852,167	$ -	
Menifee Union	Riverside	Callie Kirkpatrick Elementary	50/67116-00-029	08/11/26	$ 2,377,055	$ -	
Menifee Union	Riverside	Bell Mountain Middle	50/67116-00-030	08/11/26	$ 3,200,239	$ -	
Menifee Union	Riverside	Ridgemoor Elementary	50/67116-00-031	08/11/26	$ 2,885,230	$ -	
Sacramento City Unified	Sacramento	California Montessori Project - Capitol Campus	50/67439-00-008	08/11/26	$ 1,021,348	$ -	
Golden Valley Unified	Madera	Canyon Creek Elementary	50/75580-00-006	08/11/26	$ 12,786,486	$ -	
Los Angeles Unified	Los Angeles	Reseda Charter High (Aka Reseda Senior High)	51/64733-39-001*	08/12/26	$ 40,547,441	$ -	
Clovis Unified	Fresno	Terry Bradley Educational Center	50/62117-00-035	08/13/26	$ 19,673,577	$ -	
Las Virgenes Unified	Los Angeles	Lupin Hill Elementary	50/64683-00-008	08/13/26	$ 920,016	$ -	
Edison Elementary	Kern	Orangewood Elementary	51/63438-00-001	08/13/26	$ 642,725	$ -	
Gridley Unified	Butte	Sycamore Middle	50/75507-00-002	08/18/26	$ 512,452	$ -	
Berkeley Unified	Alameda	Berkeley High	51/61143-00-001*	08/18/26	$ 28,784,181	$ -	
Fresno County Office of Education	Fresno	Caruthers Elementary	50/10108-00-009	08/19/26	$ 585,033	$ -	
Mark Twain Union Elementary	Calaveras	Mark Twain Elementary	51/61572-00-001	08/20/26	$ 86,615	$ -	
					$ 1,920,525,495	**$ 100,915,815**	

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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Total number of applications:	**383**			**Total amount (does not include duplicate submittals)**	**$ 2,021,441,309**		

NEW CONSTRUCTION FUNDING SUB-TOTALS	**$ 1,690,296,432**	**$ 100,035,318**
NEW CONSTRUCTION FACILITY HARDSHIP - NON SEISMIC	**$ 31,375,803**	**$ 880,497**
NEW CONSTRUCTION FUNDING TOTAL	**$**	**1,822,588,049**
NEW CONSTRUCTION FACILITY HARDSHIP - SEISMIC	**$ 198,853,260**	**$ -**

(a) Represents estimated state share of project including excessive cost grants. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.
** School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.
*** Estimated State Grant is equal to the estimated State Share at the time the application was submitted.
**** This application has been identified as a duplicate submittal to a previously received application that has not yet been processed.

SFP APPLICATIONS
Modernization School Facility Program
- Workload as of August 31, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Greenfield Union Elementary	Monterey	Mary Chapa Academy	57/66035-00-005	03/20/23	$ 6,429,682	$ -	09/02/25
Los Angeles Unified	Los Angeles	Verdugo Hills Senior High	57/64733-00-769	04/13/23	$ 11,877,649	$ -	09/02/25
San Benito High	San Benito	Hollister High	57/67538-00-010	06/08/23	$ 237,857	$ -	12/01/25
Los Angeles Unified	Los Angeles	Independence Elementary	57/64733-00-785	07/24/23	$ 1,382,777	$ -	12/31/25
Los Angeles Unified	Los Angeles	Farmdale Elementary	57/64733-34-018	07/26/23	$ 437,576	$ -	12/31/25
Los Angeles Unified	Los Angeles	Reseda Charter High	57/64733-39-010	08/01/23	$ 14,055,510	$ -	12/31/25
Los Angeles Unified	Los Angeles	Colfax Charter Elementary	57/64733-00-786	08/02/23	$ 4,683,474	$ -	12/31/25
Sanger Unified	Fresno	Lincoln Elementary	57/62414-00-023	08/04/23	$ 1,998,341	$ -	01/30/26
Sanger Unified	Fresno	Wilson Elementary	57/62414-00-024	08/04/23	$ 1,587,589	$ -	01/30/26
Los Angeles Unified	Los Angeles	Chatsworth Charter High	57/64733-00-787	08/04/23	$ 3,084,925	$ -	01/30/26
Saddleback Valley Unified	Orange	Foothill Ranch Elementary	57/73635-00-043	08/07/23	$ 12,547,828	$ -	01/30/26
Saugus Union	Los Angeles	Rosedell Elementary	57/64998-00-014	08/08/23	$ 2,832,373	$ -	01/30/26
Fowler Unified	Fresno	John Sutter Middle	57/62158-00-008	08/09/23	$ 4,008,267	$ -	01/30/26
Romoland Elementary	Riverside	Harvest Valley Elementary	57/67231-00-004	08/09/23	$ 2,502,566	$ -	01/30/26
Elk Grove Unified	Sacramento	Elk Grove High	57/67314-00-040	08/09/23	$ 6,947,875	$ -	01/30/26
Snowline Joint Unified	San Bernardino	Pinon Mesa Middle	57/73957-00-008	08/14/23	$ 5,696,765	$ 3,797,843	03/02/26
Los Angeles Unified	Los Angeles	One Hundred Fifty-Sixth Street Elementary	57/64733-33-024	08/16/23	$ 153,984	$ -	03/02/26
Roseville Joint Union High	Placer	Granite Bay High	57/66928-00-008	08/16/23	$ 3,124,732	$ -	03/02/26
Sutter Union High	Sutter	Butte View High	57/71449-00-002	08/17/23	$ 82,382	$ 54,921	03/02/26
Los Angeles Unified	Los Angeles	Paul Revere Charter Middle	57/64733-21-037	08/18/23	$ 1,320,665	$ -	03/02/26
Monterey Peninsula Unified	Monterey	J. C. Crumpton Elementary	57/66092-00-045	08/18/23	$ 737,296	$ -	03/02/26
Los Angeles Unified	Los Angeles	Venice Senior High	57/64733-00-788	08/23/23	$ 8,494,608	$ -	03/02/26
Lowell Joint	Orange	Rancho-Starbuck Intermediate	57/64766-00-006	08/24/23	$ 6,981,766	$ -	03/02/26
Long Beach Unified	Los Angeles	Birney Elementary	57/64725-00-056	08/25/23	$ 6,173,097	$ -	03/02/26
Liberty Union High	Contra Costa	Liberty High	57/61721-00-006	08/28/23	$ 10,352,277	$ -	03/02/26
Los Angeles Unified	Los Angeles	Millikan Midsite	57/64733-00-789	08/28/23	$ 5,549,744	$ -	03/02/26
Los Angeles Unified	Los Angeles	Belmont Senior High	57/64733-11-016	08/28/23	$ 5,853,097	$ -	03/02/26
Fallbrook Union High	San Diego	Ivy High (Continuation)	57/68122-00-003	08/29/23	$ 1,120,216	$ -	03/02/26
Encinitas Union Elementary	San Diego	Ocean Knoll Elementary	57/68080-00-010	08/30/23	$ 922,570	$ -	03/02/26
Los Angeles Unified	Los Angeles	First Street Elementary	57/64733-00-790	08/31/23	$ 339,185	$ -	03/02/26
Santa Ynez Valley Union High	Santa Barbara	Santa Ynez Valley Union High	57/69328-00-004	08/31/23	$ 2,224,667	$ -	03/02/26
Hueneme Elementary	Ventura	Art Haycox Elementary	57/72462-00-011	09/05/23	$ 3,217,155	$ -	03/02/26
Hueneme Elementary	Ventura	Julien Hathaway Elementary	57/72462-00-012	09/05/23	$ 2,712,663	$ -	03/02/26
Hueneme Elementary	Ventura	E. O. Green Junior High	57/72462-00-013	09/05/23	$ 1,485,671	$ -	03/02/26
Hueneme Elementary	Ventura	Ansgar Larsen Elementary	57/72462-00-014	09/05/23	$ 2,204,141	$ -	03/02/26
Hueneme Elementary	Ventura	Parkview Elementary	57/72462-00-015	09/05/23	$ 1,931,062	$ -	03/02/26
Long Beach Unified	Los Angeles	Emerson Parkside Academy	57/64725-00-057	09/06/23	$ 1,299,606	$ -	03/02/26
Kern County Office of Education	Kern	Claude W. Richardson Center	57/10157-00-001	09/08/23	$ 2,203,188	$ -	03/02/26
Castro Valley Unified	Alameda	Stanton Elementary	57/61150-00-039	09/08/23	$ 464,430	$ -	03/02/26
Wheatland Union High	Yuba	Wheatland Union High	57/72769-00-004	09/08/23	$ 3,249,771	$ -	03/02/26
Encinitas Union Elementary	San Diego	La Costa Heights Elementary	57/68080-00-011	09/11/23	$ 4,269,864	$ -	03/02/26
Encinitas Union Elementary	San Diego	Flora Vista Elementary	57/68080-00-012	09/11/23	$ 1,274,904	$ -	03/02/26
Encinitas Union Elementary	San Diego	Mission Estancia Elementary	57/68080-00-013	09/11/23	$ 2,868,523	$ -	03/02/26
Los Angeles Unified	Los Angeles	Hooper Avenue Elementary	57/64733-00-791	09/14/23	$ 3,146,167	$ -	03/02/26
Los Angeles Unified	Los Angeles	John F. Kennedy High	57/64733-00-792	09/14/23	$ 21,141,957	$ -	03/02/26
Compton Unified	Los Angeles	Compton High	57/73437-01-045	09/14/23	$ 819,525	$ -	03/02/26
Pleasanton Unified	Alameda	Henry P. Mohr Elementary	57/75101-00-020	09/15/23	$ 1,049,800	$ -	04/01/26
Pleasanton Unified	Alameda	Walnut Grove Elementary	57/75101-00-021	09/15/23	$ 585,286	$ -	04/01/26

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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Los Angeles Unified	Los Angeles	Rudecinda Sepulveda Dodson Middle	57/64733-20-026	09/19/23	$ 7,637,674	$ -	04/01/26
Pleasanton Unified	Alameda	Harvest Park Middle	57/75101-00-022	09/19/23	$ 1,262,968	$ -	04/01/26
El Rancho Unified	Los Angeles	El Rancho High	57/64527-00-017	09/20/23	$ 2,417,247	$ -	04/01/26
San Leandro Unified	Alameda	John Muir Middle	57/61291-00-028	09/21/23	$ 431,416	$ -	04/01/26
Templeton Unified	San Luis Obispo	Templeton High	57/68841-00-007	09/25/23	$ 750,950	$ -	04/01/26
Vallejo City Unified	Solano	Annie Pennycook Elementary	57/70581-00-026	09/25/23	$ 476,165	$ -	04/01/26
Vallejo City Unified	Solano	Johnston Cooper Elementary	57/70581-00-028	09/25/23	$ 1,693,927	$ -	04/01/26
Vallejo City Unified	Solano	Dan Mini Elementary	57/70581-00-029	09/25/23	$ 2,840,893	$ -	04/01/26
Los Angeles Unified	Los Angeles	University High School Charter	57/64733-21-038	09/27/23	$ 3,568,880	$ -	04/01/26
Los Angeles Unified	Los Angeles	Grand View Boulevard Elementary	57/64733-00-793	09/29/23	$ 3,083,406	$ -	04/01/26
Palm Springs Unified	Riverside	Della S. Lindley Elementary	57/67173-00-014	10/03/23	$ 4,931,233	$ -	04/01/26
Los Angeles Unified	Los Angeles	Robert F. Kennedy Elementary	57/64733-00-794	10/04/23	$ 4,301,306	$ -	04/01/26
Ukiah Unified	Mendocino	Pomolita Middle	57/65615-00-011	10/04/23	$ 3,192,858	$ -	04/01/26
Ukiah Unified	Mendocino	South Valley High	57/65615-00-012	10/04/23	$ 1,521,639	$ -	04/01/26
Pierce Joint Unified	Colusa	Pierce High	57/61614-00-010	10/05/23	$ 1,844,997	$ -	04/01/26
Ukiah Unified	Mendocino	Eagle Peak Middle	57/65615-00-013	10/06/23	$ 2,231,715	$ -	04/01/26
Los Angeles Unified	Los Angeles	Downtown Business High	57/64733-00-795	10/11/23	$ 1,872,302	$ -	04/01/26
Temecula Valley Unified	Riverside	Chaparral High	57/75192-00-022	10/13/23	$ 9,321,701	$ -	04/01/26
Val Verde Unified	Riverside	Vista Verde Middle	57/75242-00-014	10/13/23	$ 1,437,270	$ -	04/01/26
Novato Unified	Marin	Novato High	57/65417-00-031	10/16/23	$ 600,562	$ -	04/01/26
Novato Unified	Marin	Lu Sutton Elementary	57/65417-00-032	10/16/23	$ 396,046	$ -	04/01/26
Los Angeles Unified	Los Angeles	Sunland Elementary	57/64733-00-796	10/18/23	$ 1,149,668	$ -	04/01/26
Greenfield Union Elementary	Monterey	Oak Avenue Elementary	57/66035-00-006	10/18/23	$ 1,359,206	$ -	04/01/26
Martinez Unified	Contra Costa	John Swett Elementary	57/61739-00-013	10/19/23	$ 1,570,807	$ -	04/01/26
Fontana Unified	San Bernardino	Sequoia Middle	57/67710-00-029	10/19/23	$ 1,761,468	$ -	04/01/26
Beverly Hills Unified	Los Angeles	Beverly Hills High	57/64311-00-008	10/20/23	$ 590,432	$ -	04/01/26
Chico Unified	Butte	McManus (John A.) Elementary	57/61424-00-012	10/23/23	$ 3,544,236	$ -	04/01/26
Beverly Hills Unified	Los Angeles	Beverly Vista Middle	57/64311-00-009	10/26/23	$ 1,236,723	$ -	04/01/26
Los Angeles Unified	Los Angeles	Paseo del Rey Fundamental	57/64733-42-021	10/26/23	$ 1,896,897	$ -	04/01/26
Santa Rosa High	Sonoma	Santa Rosa High	57/70920-00-015	10/27/23	$ 3,909,074	$ -	04/01/26
Saucelito Elementary	Tulare	Saucelito Elementary	57/72108-00-001	10/27/23	$ 61,164	$ 40,776	04/01/26
Alameda Unified	Alameda	Amelia Earhart Elementary	57/61119-00-026	10/30/23	$ 844,135	$ -	04/01/26
Azusa Unified	Los Angeles	Center Middle	57/64279-00-031	10/30/23	$ 2,378,515	$ -	04/01/26
Fountain Valley Elementary	Orange	Plavan (Urbain H.) Elementary	57/66498-00-022	10/30/23	$ 1,981,595	$ -	04/01/26
Santa Rosa Elementary	Sonoma	Brook Hill Elementary	57/70912-00-012	10/30/23	$ 1,166,636	$ -	04/01/26
Los Angeles Unified	Los Angeles	Griffith Junior High School Magnet	57/64733-00-797	10/31/23	$ 802,408	$ -	04/01/26
Fresno Unified	Fresno	Yosemite Middle	57/62166-00-150	11/06/23	$ 2,442,457	$ -	04/01/26
Lynwood Unified	Los Angeles	Rosa Parks Elementary	57/64774-00-018	11/08/23	$ 695,448	$ -	04/01/26
Lynwood Unified	Los Angeles	Mark Twain Elementary	57/64774-00-019	11/08/23	$ 1,066,904	$ -	04/01/26
El Rancho Unified	Los Angeles	North Park Academy of the Arts	57/64527-00-019	11/09/23	$ 1,757,869	$ -	04/01/26
Los Angeles Unified	Los Angeles	Taft Charter High	57/64733-00-798	11/09/23	$ 15,964,764	$ -	04/01/26
Los Angeles Unified	Los Angeles	Woodlake Avenue Elementary	57/64733-00-799	11/09/23	$ 2,695,889	$ -	04/01/26
Santa Ana Unified	Orange	Jefferson Elementary	57/66670-00-070	11/09/23	$ 1,805,345	$ -	04/01/26
Los Angeles Unified	Los Angeles	Balboa Gifted/High Ability Magnet Elementary	57/64733-00-800	11/13/23	$ 894,338	$ -	04/01/26
Benicia Unified	Solano	Benicia High	57/70524-00-023	11/14/23	$ 3,516,129	$ -	04/01/26
El Rancho Unified	Los Angeles	Rivera Middle	57/64527-00-020	11/15/23	$ 1,994,551	$ -	04/01/26
Mill Valley Elementary	Marin	Strawberry Point Elementary	57/65391-00-010	11/16/23	$ 734,372	$ -	04/01/26
Moreno Valley Unified	Riverside	Valley View High	57/67124-00-030	11/16/23	$ 25,711,427	$ -	04/01/26

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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Moreno Valley Unified	Riverside	Box Springs Elementary	57/67124-00-031	11/16/23	$ 184,697	$ -	04/01/26
Moreno Valley Unified	Riverside	Sugar Hill Elementary	57/67124-00-032	11/16/23	$ 4,445,489	$ -	04/01/26
Santa Rosa High	Sonoma	Maria Carrillo High	57/70920-00-016	11/16/23	$ 4,961,408	$ -	04/01/26
Pleasanton Unified	Alameda	Donlon Elementary	57/75101-00-023	11/16/23	$ 832,752	$ -	04/01/26
Pleasanton Unified	Alameda	Harvest Park Middle	57/75101-00-024	11/16/23	$ 462,792	$ -	04/01/26
Los Angeles Unified	Los Angeles	Andasol Avenue Elementary	57/64733-00-801	11/17/23	$ 962,271	$ -	04/01/26
Siskiyou Union High	Siskiyou	Mount Shasta High	57/70466-00-004	11/20/23	$ 1,141,342	$ -	04/01/26
Siskiyou Union High	Siskiyou	Weed High	57/70466-00-005	11/20/23	$ 1,154,394	$ -	04/01/26
Los Angeles Unified	Los Angeles	Fair Avenue Elementary	57/64733-22-016	11/21/23	$ 1,803,265	$ -	04/01/26
Lynwood Unified	Los Angeles	Janie P. Abbott Elementary	57/64774-00-020	11/21/23	$ 1,174,953	$ -	04/01/26
Lynwood Unified	Los Angeles	Will Rogers Elementary	57/64774-00-021	11/21/23	$ 2,875,684	$ -	04/01/26
Los Angeles Unified	Los Angeles	Thomas Starr King Middle School Film and Med	57/64733-00-802	11/22/23	$ 2,382,521	$ -	04/01/26
Los Angeles Unified	Los Angeles	Second Street Elementary	57/64733-00-803	11/28/23	$ 636,900	$ -	04/01/26
Anaheim Union High	Orange	Orangeview Junior High	57/66431-07-002	11/29/23	$ 7,413,986	$ -	04/01/26
Mt. Diablo Unified	Contra Costa	Ayers Elementary	57/61754-00-097	11/30/23	$ 547,893	$ -	04/01/26
Mt. Diablo Unified	Contra Costa	Sequoia Elementary	57/61754-00-098	11/30/23	$ 133,683	$ -	04/01/26
Mt. Diablo Unified	Contra Costa	Sun Terrace Elementary	57/61754-00-099	11/30/23	$ 549,138	$ -	04/01/26
Mt. Diablo Unified	Contra Costa	Valley View Middle	57/61754-00-100	11/30/23	$ 270,227	$ -	04/01/26
Anaheim Union High	Orange	Cypress High	57/66431-08-001	12/06/23	$ 6,930,180	$ -	04/01/26
Los Angeles Unified	Los Angeles	Albion Street Elementary	57/64733-00-804	12/07/23	$ 1,288,082	$ -	04/01/26
San Lorenzo Valley Unified	Santa Cruz	SLVUSD Charter	57/69807-00-005	12/08/23	$ 800,489	$ -	05/01/26
Millville Elementary	Shasta	Millville Elementary	57/70052-00-004	12/08/23	$ 8,875	$ 5,916	05/01/26
Fontana Unified	San Bernardino	Oleander Elementary	57/67710-00-030	12/11/23	$ 1,241,353	$ -	05/01/26
Alhambra Unified	Los Angeles	Garfield Elementary	57/75713-00-037	12/12/23	$ 5,425,980	$ -	05/01/26
Hueneme Elementary	Ventura	Sunkist Elementary	57/72462-00-016	12/13/23	$ 1,965,916	$ -	05/01/26
Hueneme Elementary	Ventura	Hollywood Beach Elementary	57/72462-00-017	12/13/23	$ 714,248	$ -	05/01/26
West Contra Costa Unified	Contra Costa	Lake Elementary	57/61796-00-056	12/14/23	$ 3,027,337	$ -	05/01/26
West Contra Costa Unified	Contra Costa	Hercules High	57/61796-00-057	12/14/23	$ 2,397,009	$ -	05/01/26
West Contra Costa Unified	Contra Costa	Hercules Middle	57/61796-00-058	12/14/23	$ 2,512,365	$ -	05/01/26
Tehama County Department of Education	Tehama	Gerber Elementary	57/10520-00-001	12/15/23	$ 130,923	$ 87,282	05/01/26
Palo Alto Unified	Santa Clara	Palo Verde Elementary	57/69641-00-034	12/20/23	$ 732,592	$ -	05/01/26
Palo Alto Unified	Santa Clara	Ellen Fletcher Middle	57/69641-00-035	12/20/23	$ 1,113,846	$ -	05/01/26
Colton Joint Unified	San Bernardino	Terrace Hills Middle	57/67686-00-028	12/26/23	$ 2,877,321	$ -	05/01/26
Capistrano Unified	Orange	Dana Hills High	57/66464-00-029	01/02/24	$ 13,307,712	$ -	05/01/26
Hueneme Elementary	Ventura	Richard Bard Elementary	57/72462-00-018	01/03/24	$ 992,010	$ -	05/01/26
Fremont Union High	Santa Clara	Homestead High	57/69468-00-020	01/09/24	$ 3,071,357	$ -	05/01/26
Temecula Valley Unified	Riverside	Chaparral High	57/75192-00-023	01/09/24	$ 5,415,464	$ -	05/01/26
Murrieta Valley Unified	Riverside	Avaxat Elementary	57/75200-00-013	01/12/24	$ 633,127	$ -	05/01/26
Murrieta Valley Unified	Riverside	Alta Murrieta Elementary	57/75200-00-014	01/12/24	$ 1,139,604	$ -	05/01/26
Vacaville Unified	Solano	Alamo Elementary	57/70573-00-020	01/15/24	$ 3,297,274	$ -	05/01/26
Los Angeles Unified	Los Angeles	Thomas Starr King Middle School Film and Med	57/64733-00-805	01/16/24	$ 2,366,078	$ -	05/01/26
Los Angeles Unified	Los Angeles	Alexandria Avenue Elementary	57/64733-00-806	01/16/24	$ 953,663	$ -	05/01/26
Delphic Elementary	Siskiyou	Delphic Elementary	57/70227-00-001	01/16/24	$ 45,645	$ 30,430	05/01/26
Los Angeles Unified	Los Angeles	Norwood Street Elementary	57/64733-00-807	01/17/24	$ 4,762,209	$ -	05/01/26
Middletown Unified	Lake	Coyote Valley Elementary	57/64055-00-004	01/18/24	$ 1,390,315	$ -	05/01/26
Waterford Unified	Stanislaus	Richard M. Moon Primary	57/75572-00-007	01/19/24	$ 4,013,253	$ -	05/01/26
Flournoy Union Elementary	Tehama	Flournoy Elementary	57/71530-00-001	01/22/24	$ 41,763	$ 27,842	05/01/26
Fresno Unified	Fresno	Addams Elementary	57/62166-00-151	01/25/24	$ 1,505,136	$ -	05/01/26

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Newman-Crows Landing Unified	Stanislaus	Orestimba High	57/73601-00-005	01/25/24	$ 1,432,425	$ -	05/01/26
Los Angeles Unified	Los Angeles	Annandale Elementary	57/64733-00-808	01/26/24	$ 1,473,555	$ -	05/01/26
Fremont Unified	Alameda	William Hopkins Junior High	57/61176-00-057	01/29/24	$ 1,017,944	$ -	05/01/26
Chula Vista Elementary	San Diego	Allen (Ella B.) Elementary	57/68023-00-021	01/30/24	$ 3,190,075	$ -	05/01/26
Chula Vista Elementary	San Diego	Vista Square Elementary	57/68023-00-022	01/30/24	$ 2,233,053	$ -	05/01/26
Mammoth Unified	Mono	Mammoth High	57/73692-00-003	01/31/24	$ 321,989	$ -	06/02/26
Red Bluff Union Elementary	Tehama	Vista Preparatory Academy	57/71621-00-006	02/01/24	$ 4,316,865	$ -	06/02/26
Red Bluff Union Elementary	Tehama	William M. Metteer Elementary	57/71621-00-007	02/01/24	$ 3,220,508	$ -	06/02/26
Red Bluff Union Elementary	Tehama	Jackson Heights Elementary	57/71621-00-008	02/01/24	$ 3,358,217	$ -	06/02/26
Washington Unified	Fresno	West Fresno Elementary	57/76778-00-005	02/01/24	$ 1,068,504	$ -	06/02/26
Los Angeles Unified	Los Angeles	Emerson (Ralph Waldo) Junior M	57/64733-21-039	02/05/24	$ 641,170	$ -	06/02/26
Snowline Joint Unified	San Bernardino	Phelan Elementary	57/73957-00-005	02/05/24	$ 6,658,638	$ -	06/02/26
Alhambra Unified	Los Angeles	Mark Keppel High	57/75713-00-038	02/05/24	$ 3,759,536	$ -	06/02/26
Alhambra Unified	Los Angeles	Alhambra High	57/75713-00-039	02/05/24	$ 13,898,152	$ -	06/02/26
Hayward Unified	Alameda	Fairview Elementary	57/61192-00-010	02/07/24	$ 3,374,810	$ -	06/02/26
Hayward Unified	Alameda	Glassbrook Elementary	57/61192-00-011	02/07/24	$ 3,024,191	$ -	06/02/26
Hayward Unified	Alameda	Martin Luther King, Jr. Middle	57/61192-00-012	02/07/24	$ 4,514,850	$ -	06/02/26
Hayward Unified	Alameda	Tyrrell Elementary	57/61192-00-013	02/07/24	$ 3,639,030	$ -	06/02/26
Hayward Unified	Alameda	Park Elementary	57/61192-00-014	02/07/24	$ 3,151,794	$ -	06/02/26
Hayward Unified	Alameda	Hayward High	57/61192-00-015	02/07/24	$ 15,819,567	$ -	06/02/26
Hayward Unified	Alameda	Tennyson High	57/61192-00-016	02/07/24	$ 12,937,708	$ -	06/02/26
Hayward Unified	Alameda	Eldridge Elementary	57/61192-00-017	02/07/24	$ 1,807,505	$ -	06/02/26
Hayward Unified	Alameda	Cesar Chavez Middle	57/61192-00-018	02/07/24	$ 3,246,511	$ -	06/02/26
Hayward Unified	Alameda	Southgate Elementary	57/61192-00-019	02/07/24	$ 3,898,272	$ -	06/02/26
Hayward Unified	Alameda	Eden Gardens Elementary	57/61192-00-020	02/07/24	$ 3,068,852	$ -	06/02/26
Hayward Unified	Alameda	Ruus Elementary	57/61192-00-021	02/07/24	$ 2,418,077	$ -	06/02/26
Hayward Unified	Alameda	Schafer Park Elementary	57/61192-00-022	02/07/24	$ 4,096,056	$ -	06/02/26
Los Angeles Unified	Los Angeles	San Gabriel Avenue Elementary	57/64733-00-809	02/07/24	$ 1,587,781	$ -	06/02/26
Anderson Valley Unified	Mendocino	Anderson Valley Junior-Senior High	57/65540-00-005	02/07/24	$ 600,372	$ -	06/02/26
Hayward Unified	Alameda	Brenkwitz High	57/61192-00-007	02/08/24	$ 1,547,920	$ -	06/02/26
Hayward Unified	Alameda	Burbank Elementary	57/61192-00-008	02/08/24	$ 3,416,845	$ -	06/02/26
Hayward Unified	Alameda	East Avenue Elementary	57/61192-00-009	02/08/24	$ 1,807,505	$ -	06/02/26
Los Angeles Unified	Los Angeles	Erwin Elementary	57/64733-00-810	02/08/24	$ 2,990,311	$ -	06/02/26
Los Angeles Unified	Los Angeles	Charles Leroy Lowman Special Education	57/64733-00-811	02/08/24	$ 1,917,876	$ -	06/02/26
Castle Rock Union Elementary	Shasta	Castle Rock Elementary	57/69922-00-002	02/08/24	$ 75,539	$ 50,359	06/02/26
Visalia Unified	Tulare	Redwood High	57/72256-00-039	02/08/24	$ 5,255,670	$ -	06/02/26
Campbell Union High	Santa Clara	Westmont High	57/69401-00-027	02/09/24	$ 965,178	$ -	07/01/26
Lynwood Unified	Los Angeles	Washington Elementary	57/64774-00-022	02/14/24	$ 1,721,061	$ -	07/01/26
Wilsona Elementary	Los Angeles	Vista San Gabriel Elementary	57/65151-00-003	02/15/24	$ 4,656,489	$ -	07/01/26
Tulare City	Tulare	Maple Elementary	57/72231-00-008	02/15/24	$ 987,711	$ -	07/01/26
Fontana Unified	San Bernardino	Palmetto Elementary	57/67710-00-031	02/21/24	$ 1,548,431	$ -	07/01/26
El Rancho Unified	Los Angeles	Birney Tech Academy	57/64527-00-022	02/23/24	$ 225,131	$ -	07/01/26
Saddleback Valley Unified	Orange	Robinson Elementary	57/73635-00-044	02/23/24	$ 6,088,356	$ -	07/01/26
Vacaville Unified	Solano	Sierra Vista Elementary	57/70573-00-021	02/27/24	$ 1,212,050	$ -	07/01/26
Pittsburg Unified	Contra Costa	Parkside Elementary	57/61788-00-015	03/04/24	$ 3,885,927	$ -	07/01/26
Pittsburg Unified	Contra Costa	Pittsburg Senior High	57/61788-00-016	03/04/24	$ 39,357,439	$ -	07/01/26
Yreka Union High	Siskiyou	Yreka High	57/70516-00-005	03/05/24	$ 3,496,268	$ -	07/01/26
Tulare City	Tulare	Garden Elementary	57/72231-00-009	03/06/24	$ 1,020,315	$ -	07/01/26

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Saint Helena Unified	Napa	Saint Helena Primary	57/66290-00-005	03/07/24	$ 537,701	$ -	07/01/26
Val Verde Unified	Riverside	Mead Valley Elementary	57/75242-00-016	03/12/24	$ 557,508	$ -	07/01/26
Val Verde Unified	Riverside	Tomas Rivera Middle	57/75242-00-017	03/12/24	$ 1,373,397	$ -	07/01/26
San Bernardino City Unified	San Bernardino	Sierra High	57/67876-00-123	03/13/24	$ 4,096,904	$ -	07/01/26
Sausalito Marin City	Marin	Martin Luther King, Jr., Academy	57/65474-00-002	03/14/24	$ 988,217	$ -	
Albany City Unified	Alameda	Cornell Elementary	57/61127-00-008	03/15/24	$ 1,734,546	$ -	
Wilsona Elementary	Los Angeles	Challenger Middle	57/65151-00-004	03/20/24	$ 6,682,198	$ -	
Moreno Valley Unified	Riverside	Canyon Springs High	57/67124-00-033	03/21/24	$ 7,131,205	$ -	
New Haven Unified	Alameda	Hillview Crest Elementary	57/61242-00-010	03/22/24	$ 2,934,869	$ -	
Palm Springs Unified	Riverside	Nellie N. Coffman Middle	57/67173-00-015	03/22/24	$ 1,767,322	$ -	
Manteca Unified	San Joaquin	Neil Hafley Elementary	57/68593-00-017	03/25/24	$ 921,677	$ -	
El Monte Union High	Los Angeles	El Monte High	57/64519-00-006	03/26/24	$ 3,503,780	$ -	
Lawndale Elementary	Los Angeles	Will Rogers Middle	57/64691-00-018	03/26/24	$ 3,504,719	$ -	
Hemet Unified	Riverside	West Valley High	57/67082-00-015	03/27/24	$ 1,077,493	$ -	
Hemet Unified	Riverside	Hemet High	57/67082-00-016	03/27/24	$ 3,553,024	$ -	
Greenfield Union	Kern	Greenfield Middle	57/63503-00-012	03/28/24	$ 2,673,425	$ 1,782,283	
Jefferson Union High	San Mateo	Oceana High	57/68924-00-010	03/28/24	$ 374,506	$ -	
Napa Valley Unified	Napa	American Canyon Middle	57/66266-00-044	03/29/24	$ 4,071,676	$ -	
Folsom-Cordova Unified	Sacramento	Folsom Middle	57/67330-21-010	04/01/24	$ 9,915,860	$ -	
Kings County Office of Education	Kings	Lincoln Elementary	57/10165-00-004	04/02/24	$ 80,380	$ 53,587	
Saugus Union	Los Angeles	Cedarcreek Elementary	57/64998-00-015	04/02/24	$ 1,633,732	$ -	
Ducor Union Elementary	Tulare	Ducor Union Elementary	57/71894-00-002	04/02/24	$ 223,634	$ 149,089	
Konocti Unified	Lake	Obsidian Middle	57/64022-00-018	04/05/24	$ 873,339	$ -	
Acalanes Union High	Contra Costa	Las Lomas High	57/61630-00-008	04/08/24	$ 2,661,903	$ -	
Acalanes Union High	Contra Costa	Miramonte High	57/61630-00-009	04/08/24	$ 1,459,851	$ -	
Kings County Office of Education	Kings	Armona Elementary	57/10165-00-005	04/09/24	$ 22,966	$ 15,310	
Lynwood Unified	Los Angeles	Lindbergh Elementary	57/64774-00-023	04/11/24	$ 1,409,398	$ -	
Long Beach Unified	Los Angeles	Avalon K-12	57/64725-00-058	04/12/24	$ 3,601,143	$ -	
Saint Helena Unified	Napa	Robert Louis Stevenson Intermediate	57/66290-00-006	04/12/24	$ 3,329,611	$ -	
Semitropic Elementary	Kern	Semitropic Elementary	57/63768-00-002	04/15/24	$ 30,058	$ 20,039	
Beverly Hills Unified	Los Angeles	Beverly Vista Middle	57/64311-00-010	04/15/24	$ 3,508,908	$ -	
Anaheim Union High	Orange	Western High	57/66431-07-003	04/15/24	$ 5,170,035	$ -	
Manteca Unified	San Joaquin	Sierra High	57/68593-00-018	04/15/24	$ 8,824,035	$ -	
Manteca Unified	San Joaquin	McParland (George) Elementary	57/68593-00-019	04/16/24	$ 6,438,816	$ -	
Hayward Unified	Alameda	Bret Harte Middle	57/61192-00-023	04/17/24	$ 3,670,848	$ -	
Hayward Unified	Alameda	Longwood Elementary	57/61192-00-024	04/17/24	$ 3,394,240	$ -	
Hayward Unified	Alameda	Palma Ceia Elementary	57/61192-00-025	04/17/24	$ 3,056,092	$ -	
Durham Unified	Butte	Durham Intermediate	57/61432-00-003	04/17/24	$ 2,079,663	$ -	
El Monte Union High	Los Angeles	Mountain View High	57/64519-00-007	04/17/24	$ 1,667,215	$ -	
Novato Unified	Marin	Hamilton Meadow Park Elementary	57/65417-00-033	04/17/24	$ 1,633,447	$ -	
Novato Unified	Marin	San Marin High	57/65417-00-034	04/17/24	$ 835,534	$ -	
Parlier Unified	Fresno	Parlier High	57/62364-00-013	04/18/24	$ 6,572,710	$ 2,735,990	
Gridley Unified	Butte	Gridley High	57/75507-00-006	04/18/24	$ 4,476,843	$ -	
Saugus Union	Los Angeles	Plum Canyon Elementary	57/64998-00-016	04/23/24	$ 5,416,747	$ -	
French Gulch-Whiskeytown Elementary	Shasta	French Gulch-Whiskeytown Elementary	57/69997-00-001	04/25/24	$ 240,064	$ -	
Folsom-Cordova Unified	Sacramento	Gold Ridge Elementary	57/67330-00-012	04/29/24	$ 3,877,955	$ -	
Forestville Union Elementary	Sonoma	Forestville Elementary	57/70680-00-002	04/30/24	$ 1,510,556	$ -	
Duarte Unified	Los Angeles	Duarte High	57/64469-00-016	05/01/24	$ 3,157,570	$ -	

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Simi Valley Unified	Ventura	Santa Susana High	57/72603-00-037	05/02/24	$ 6,045,235	$ -	
El Monte Union High	Los Angeles	El Monte High	57/64519-00-008	05/06/24	$ 3,093,022	$ -	
Jefferson Union High	San Mateo	Jefferson High	57/68924-00-011	05/06/24	$ 8,040,163	$ -	
Jefferson Union High	San Mateo	Terra Nova High	57/68924-00-012	05/06/24	$ 3,046,798	$ -	
Hueneme Elementary	Ventura	Hueneme Elementary	57/72462-00-019	05/06/24	$ 3,277,648	$ -	
Hueneme Elementary	Ventura	Sunkist Elementary	57/72462-00-020	05/06/24	$ 745,494	$ -	
Roseville Joint Union High	Placer	Oakmont High	57/66928-00-009	05/08/24	$ 1,267,795	$ -	
Roseville Joint Union High	Placer	Woodcreek High	57/66928-00-010	05/08/24	$ 1,545,649	$ -	
Chino Valley Unified	San Bernardino	Hidden Trails Elementary	57/67678-00-038	05/08/24	$ 784,814	$ -	
Pomona Unified	Los Angeles	La Verne Science and Technology Charter	57/64907-00-054	05/10/24	$ 1,497,730	$ -	
Pacific Elementary	Santa Cruz	Pacific Elementary	57/69781-00-001	05/10/24	$ 1,354,324	$ 902,883	
William S. Hart Union High	Los Angeles	William S. Hart High	57/65136-00-014	05/13/24	$ 3,834,269	$ -	
William S. Hart Union High	Los Angeles	Saugus High	57/65136-00-015	05/13/24	$ 1,482,891	$ -	
San Juan Unified	Sacramento	Mariemont Elementary	57/67447-00-088	05/13/24	$ 3,770,648	$ -	
San Juan Unified	Sacramento	Sierra Oaks K-8	57/67447-00-089	05/13/24	$ 1,726,825	$ -	
Cutler-Orosi Joint Unified	Tulare	Orosi High	57/71860-00-014	05/13/24	$ 5,045,443	$ 3,363,629	
Middletown Unified	Lake	Middletown High	57/64055-00-005	05/14/24	$ 743,650	$ -	
Pomona Unified	Los Angeles	Emerson Middle	57/64907-00-055	05/16/24	$ 1,763,835	$ -	
Greenfield Union	Kern	Leon H. Ollivier Middle	57/63503-00-013	05/17/24	$ 3,769,899	$ -	
Manteca Unified	San Joaquin	New Haven Elementary	57/68593-00-020	05/20/24	$ 786,049	$ -	
Manteca Unified	San Joaquin	East Union High	57/68593-00-021	05/20/24	$ 8,104,373	$ -	
William S. Hart Union High	Los Angeles	Valencia High	57/65136-00-016	05/21/24	$ 3,109,605	$ -	
Lemon Grove	San Diego	San Miguel Elementary	57/68205-00-011	05/21/24	$ 1,187,773	$ -	
Manteca Unified	San Joaquin	Nile Garden Elementary	57/68593-00-022	05/21/24	$ 5,076,021	$ -	
Fontana Unified	San Bernardino	West Randall Elementary	57/67710-00-032	05/22/24	$ 1,484,436	$ -	
Fallbrook Union High	San Diego	Fallbrook High	57/68122-00-004	05/22/24	$ 16,521,287	$ -	
Pond Union Elementary	Kern	Pond Elementary	57/63719-00-001	05/23/24	$ 262,227	$ 174,818	
Los Angeles Unified	Los Angeles	Abraham Lincoln Senior High	57/64733-08-009	05/24/24	$ 5,034,667	$ -	
Mill Valley Elementary	Marin	Edna Maguire Elementary	57/65391-00-011	05/28/24	$ 926,360	$ -	
Palm Springs Unified	Riverside	Desert Learning Academy	57/67173-00-016	05/28/24	$ 3,414,378	$ -	
Simi Valley Unified	Ventura	Simi Valley High	57/72603-00-038	05/28/24	$ 3,748,046	$ -	
Vineland Elementary	Kern	Vineland Elementary	57/63834-00-003	05/29/24	$ 311,060	$ 207,373	
Vineland Elementary	Kern	Sunset	57/63834-00-004	05/29/24	$ 296,228	$ 197,485	
Downey Unified	Los Angeles	Doty (Wendy Lopour) Middle	57/64451-00-041	05/29/24	$ 1,095,892	$ -	
Lynwood Unified	Los Angeles	Lynwood High	57/64774-00-024	05/29/24	$ 3,260,471	$ -	
Forestville Union Elementary	Sonoma	Forestville Elementary	57/70680-00-003	05/29/24	$ 2,518,003	$ -	
Piner-Olivet Union Elementary	Sonoma	Olivet Elementary	57/70870-00-005	05/29/24	$ 802,069	$ -	
Sundale Union Elementary	Tulare	Sundale Elementary	57/72173-00-003	05/29/24	$ 234,308	$ 156,205	
Elk Grove Unified	Sacramento	James Rutter Middle	57/67314-00-041	05/30/24	$ 1,255,601	$ -	
Los Nietos	Los Angeles	Aeolian Elementary	57/64758-00-011	05/31/24	$ 6,393,454	$ -	
Elk Grove Unified	Sacramento	Pleasant Grove Elementary	57/67314-00-042	06/03/24	$ 978,830	$ -	
Perris Elementary	Riverside	Perris Elementary	57/67199-00-006	06/04/24	$ 5,272,533	$ -	
Elk Grove Unified	Sacramento	Isabelle Jackson Elementary	57/67314-00-043	06/05/24	$ 2,480,163	$ -	
Long Beach Unified	Los Angeles	Gompers Elementary	57/64725-00-059	06/07/24	$ 5,768,462	$ -	
Long Beach Unified	Los Angeles	Stanford Middle	57/64725-00-060	06/11/24	$ 1,870,286	$ -	
Pomona Unified	Los Angeles	Ganesha High	57/64907-00-056	06/12/24	$ 3,424,380	$ -	
San Bruno Park Elementary	San Mateo	Allen (Decima M.) Elementary	57/69013-00-009	06/12/24	$ 4,211,221	$ -	
Vacaville Unified	Solano	Jean Callison Elementary	57/70573-00-022	06/13/24	$ 1,537,616	$ -	

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Vacaville Unified	Solano	Browns Valley Elementary	57/70573-00-023	06/13/24	$ 1,515,009	$ -	
Vacaville Unified	Solano	Cooper Elementary	57/70573-00-024	06/13/24	$ 1,268,706	$ -	
Santa Rosa Elementary	Sonoma	Luther Burbank Elementary	57/70912-00-013	06/13/24	$ 2,079,903	$ -	
Calistoga Joint Unified	Napa	Calistoga Elementary	57/66241-00-004	06/20/24	$ 1,561,034	$ -	
Anaheim Union High	Orange	Western High	57/66431-07-004	06/20/24	$ 5,742,973	$ -	
Los Angeles Unified	Los Angeles	Thirty-Second Street USC Performing Arts	57/64733-00-812	06/24/24	$ 689,422	$ -	
Los Angeles Unified	Los Angeles	Cienega Elementary	57/64733-00-813	06/24/24	$ 2,801,053	$ -	
Los Angeles Unified	Los Angeles	John Marshall Senior High	57/64733-12-013	06/24/24	$ 8,447,399	$ -	
Pomona Unified	Los Angeles	Kingsley Elementary	57/64907-00-057	06/24/24	$ 713,214	$ -	
Pomona Unified	Los Angeles	Alcott Elementary	57/64907-00-058	06/24/24	$ 1,240,321	$ -	
Pomona Unified	Los Angeles	Kellogg Polytechnic Elementary	57/64907-00-059	06/24/24	$ 1,518,633	$ -	
Pomona Unified	Los Angeles	Harrison Elementary	57/64907-00-060	06/24/24	$ 2,140,524	$ -	
Pomona Unified	Los Angeles	Philadelphia Elementary	57/64907-00-061	06/24/24	$ 813,922	$ -	
Pomona Unified	Los Angeles	Simons Middle	57/64907-00-062	06/24/24	$ 1,848,017	$ -	
Pomona Unified	Los Angeles	Golden Springs Elementary	57/64907-00-063	06/24/24	$ 888,951	$ -	
Pomona Unified	Los Angeles	Arroyo Elementary	57/64907-00-065	06/24/24	$ 780,697	$ -	
Elk Grove Unified	Sacramento	Isabelle Jackson Elementary	57/67314-00-044	06/24/24	$ 1,868,364	$ -	
Modesto City High	Stanislaus	Thomas Downey High	57/71175-00-004	06/27/24	$ 2,175,074	$ -	
Hacienda la Puente Unified	Los Angeles	William Workman High	57/73445-00-034	06/27/24	$ 1,632,759	$ -	
Hacienda la Puente Unified	Los Angeles	Glen A. Wilson High	57/73445-00-035	07/01/24	$ 2,681,714	$ -	
Saugus Union	Los Angeles	Highlands Elementary	57/64998-00-017	07/02/24	$ 3,745,954	$ -	
Los Angeles Unified	Los Angeles	Academy for Enriched Sciences	57/64733-00-814	07/03/24	$ 1,874,241	$ -	
Los Angeles Unified	Los Angeles	Langdon Avenue Elementary	57/64733-00-815	07/08/24	$ 6,860,282	$ -	
Los Angeles Unified	Los Angeles	Ivanhoe Elementary	57/64733-00-816	07/08/24	$ 1,944,064	$ -	
Los Angeles Unified	Los Angeles	Harbor City Elementary	57/64733-00-817	07/08/24	$ 1,915,874	$ -	
San Mateo-Foster City	San Mateo	Foster City Elementary	57/69039-00-014	07/08/24	$ 4,214,401	$ -	
Vista Unified	San Diego	Bobier Elementary	57/68452-00-017	07/09/24	$ 3,937,478	$ -	
Roseville Joint Union High	Placer	Granite Bay High	57/66928-00-011	07/10/24	$ 4,379,725	$ -	
Los Angeles Unified	Los Angeles	Johnnie Cochran Jr. Middle	57/64733-00-818	07/15/24	$ 2,193,744	$ -	
Los Angeles Unified	Los Angeles	Robert Hill Lane Elementary	57/64733-00-819	07/17/24	$ 1,679,909	$ -	
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	57/73544-00-003	07/18/24	$ 2,041,912	$ -	
East Whittier City Elementary	Los Angeles	East Whittier Middle	57/64485-00-014	07/22/24	$ 1,872,627	$ -	
Fremont Unified	Alameda	Centerville Junior High	57/61176-00-058	07/25/24	$ 8,982,793	$ -	
Fremont Unified	Alameda	Thornton Junior High	57/61176-00-059	07/25/24	$ 11,164,649	$ -	
San Jacinto Unified	Riverside	San Jacinto Leadership Academy - Magnet	57/67249-00-009	07/25/24	$ 1,199,898	$ -	
Fontana Unified	San Bernardino	Fontana High	57/67710-00-033	07/26/24	$ 9,893,532	$ -	
Tamalpais Union High	Marin	Archie Williams High	57/65482-00-006	07/29/24	$ 2,783,339	$ -	
Tamalpais Union High	Marin	Tamalpais High	57/65482-00-007	07/29/24	$ 2,057,916	$ -	
Los Angeles Unified	Los Angeles	Bandini Street Elementary	57/64733-00-820	07/31/24	$ 1,643,219	$ -	
Vallejo City Unified	Solano	Glen Cove Elementary	57/70581-00-030	07/31/24	$ 3,224,387	$ -	
Vallejo City Unified	Solano	Grace Patterson Elementary	57/70581-00-031	07/31/24	$ 2,048,028	$ -	
Vallejo City Unified	Solano	Joseph H. Wardlaw Elementary	57/70581-00-032	07/31/24	$ 5,244,483	$ -	
Vallejo City Unified	Solano	Steffan Manor Elementary	57/70581-00-033	07/31/24	$ 1,194,843	$ -	
Konocti Unified	Lake	East Lake Elementary	57/64022-00-019	08/01/24	$ 592,728	$ -	
Standard Elementary	Kern	Highland Elementary	57/63792-00-004	08/05/24	$ 967,094	$ -	
Paradise Unified	Butte	Cedarwood Elementary	57/61531-00-011	08/06/24	$ 288,465	$ -	
Los Angeles Unified	Los Angeles	Hillside Elementary	57/64733-00-821	08/06/24	$ 3,084,957	$ -	
San Juan Unified	Sacramento	Arcade Fundamental Middle	57/67447-00-090	08/06/24	$ 6,434,207	$ -	

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Standard Elementary	Kern	Wingland Elementary	57/63792-00-005	08/07/24	$ 1,414,998	$ -	
Long Beach Unified	Los Angeles	Gant Elementary	57/64725-00-061	08/07/24	$ 6,868,245	$ -	
Santa Paula Unified	Ventura	Santa Paula High	57/76828-00-007	08/07/24	$ 9,397,683	$ -	
Los Angeles Unified	Los Angeles	Montara Avenue Elementary	57/64733-00-822	08/08/24	$ 1,605,657	$ -	
Placerville Union Elementary	El Dorado	Edwin Markham Middle	57/61952-00-004	08/09/24	$ 243,181	$ -	
Long Beach Unified	Los Angeles	Helen Keller Middle	57/64725-00-062	08/12/24	$ 487,338	$ -	
Keyes Union	Stanislaus	Barbara Spratling Middle	57/71134-00-003	08/14/24	$ 922,403	$ -	
Keyes Union	Stanislaus	Keyes Elementary	57/71134-00-004	08/14/24	$ 1,701,513	$ -	
Pomona Unified	Los Angeles	Ganesha High	57/64907-00-066	08/16/24	$ 2,810,590	$ -	
Hemet Unified	Riverside	Whittier Elementary	57/67082-00-017	08/16/24	$ 4,553,992	$ -	
Pleasanton Unified	Alameda	Amador Valley High	57/75101-00-025	08/16/24	$ 1,815,491	$ -	
Pleasanton Unified	Alameda	Thomas S. Hart Middle	57/75101-00-026	08/16/24	$ 754,866	$ -	
Grossmont Union High	San Diego	Chaparral High	57/68130-00-040	08/20/24	$ 280,075	$ -	
Grossmont Union High	San Diego	Helix High	57/68130-00-041	08/20/24	$ 2,098,020	$ -	
Willows Unified	Glenn	Willows Intermediate	57/62661-00-008	08/21/24	$ 2,345,432	$ -	
Manteca Unified	San Joaquin	Manteca High	57/68593-00-023	08/22/24	$ 22,038,683	$ -	
Pleasanton Unified	Alameda	Foothill High	57/75101-00-027	08/22/24	$ 2,033,494	$ -	
Fresno Unified	Fresno	Del Mar Elementary	57/62166-00-152	08/23/24	$ 1,384,886	$ -	
Vallecitos Elementary	San Diego	Vallecitos Elementary	57/68437-00-001	08/23/24	$ 173,627	$ 115,751	
Los Angeles Unified	Los Angeles	Heliotrope Avenue Elementary	57/64733-00-823	08/26/24	$ 806,160	$ -	
Los Angeles Unified	Los Angeles	Chase Street Elementary	57/64733-00-824	08/26/24	$ 842,267	$ -	
Greenfield Union Elementary	Monterey	Mary Chapa Academy	57/66035-00-007	08/28/24	$ 1,860,000	$ 1,240,000	
Los Angeles Unified	Los Angeles	Eagle Rock High	57/64733-00-825	08/29/24	$ 13,016,714	$ -	
Sweetwater Union High	San Diego	Eastlake High	57/68411-00-053	08/29/24	$ 9,197,423	$ -	
Simi Valley Unified	Ventura	Royal High	57/72603-00-039	08/29/24	$ 1,172,443	$ -	
Woodland Joint Unified	Yolo	Beamer Elementary	57/72710-00-017	08/29/24	$ 873,886	$ -	
Woodland Joint Unified	Yolo	Cache Creek High	57/72710-00-018	08/29/24	$ 1,491,096	$ -	
Woodland Joint Unified	Yolo	Dingle Elementary	57/72710-00-019	08/29/24	$ 1,118,839	$ -	
Woodland Joint Unified	Yolo	Woodland Prairie Elementary	57/72710-00-020	08/29/24	$ 2,379,796	$ -	
Grossmont Union High	San Diego	Granite Hills High	57/68130-00-042	08/30/24	$ 310,348	$ -	
Placerville Union Elementary	El Dorado	Louisiana Schnell Elementary	57/61952-00-005	09/04/24	$ 544,482	$ -	
Woodland Joint Unified	Yolo	Plainfield Elementary	57/72710-00-021	09/04/24	$ 369,239	$ -	
Dixon Unified	Solano	Anderson (Linford L.) Elementary	57/70532-00-006	09/05/24	$ 4,707,886	$ -	
Hacienda la Puente Unified	Los Angeles	Los Altos High	57/73445-00-036	09/05/24	$ 5,295,626	$ -	
Los Angeles Unified	Los Angeles	Joseph Le Conte Middle	57/64733-00-826	09/09/24	$ 940,271	$ -	
Merced Union High	Merced	Golden Valley High	57/65789-00-012	09/11/24	$ 3,459,983	$ -	
Elk Grove Unified	Sacramento	Samuel Jackman Middle	57/67314-00-045	09/13/24	$ 2,517,320	$ -	
Elk Grove Unified	Sacramento	Prairie Elementary	57/67314-00-046	09/13/24	$ 2,371,975	$ -	
Los Angeles Unified	Los Angeles	Betty Plasencia Elementary	57/64733-11-017	09/17/24	$ 6,516,759	$ -	
Los Angeles Unified	Los Angeles	Barton Hill Elementary	57/64733-00-827	09/18/24	$ 768,590	$ -	
Monterey Peninsula Unified	Monterey	Marina Vista Elementary	57/66092-00-046	09/18/24	$ 636,606	$ -	
Los Angeles Unified	Los Angeles	Patrick Henry Middle	57/64733-00-828	09/20/24	$ 4,340,766	$ -	
Mount Pleasant Elementary	Santa Clara	Mt. Pleasant Elementary	57/69617-00-001	09/23/24	$ 3,829,286	$ -	
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	57/71324-00-001	09/24/24	$ 307,978	$ 205,319	
Anaheim Union High	Orange	South Junior High	57/66431-02-001	09/25/24	$ 1,898,130	$ -	
Modesto City Elementary	Stanislaus	La Loma Junior High	57/71167-00-008	09/25/24	$ 1,554,310	$ -	
Dublin Unified	Alameda	Frederiksen Elementary	57/75093-00-017	09/25/24	$ 939,170	$ -	
Fountain Valley Elementary	Orange	Fulton (Harry C.) Middle	57/66498-00-023	09/26/24	$ 821,918	$ -	

SFP APPLICATIONS
Modernization School Facility Program
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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Fountain Valley Elementary	Orange	Gisler (Robert) Elementary	57/66498-00-024	09/26/24	$ 612,487	$ -	
Fountain Valley Elementary	Orange	Masuda (Kazuo) Middle	57/66498-00-025	09/26/24	$ 352,667	$ -	
Fountain Valley Elementary	Orange	Tamura (Hisamatsu) Elementary	57/66498-00-026	09/26/24	$ 656,570	$ -	
Washington Colony Elementary	Fresno	Washington Colony Elementary	57/62513-00-002	09/27/24	$ 1,587,778	$ 1,058,519	
Pomona Unified	Los Angeles	Lexington Elementary	57/64907-00-067	10/01/24	$ 1,125,581	$ -	
Pomona Unified	Los Angeles	Lincoln Elementary	57/64907-00-068	10/02/24	$ 732,490	$ -	
Pomona Unified	Los Angeles	La Verne Science and Technology Charter	57/64907-00-069	10/02/24	$ 340,732	$ -	
Los Angeles Unified	Los Angeles	One Hundred Ninth Street Elementary	57/64733-00-829	10/03/24	$ 746,632	$ -	
Manteca Unified	San Joaquin	East Union High	57/68593-00-024	10/03/24	$ 2,794,265	$ -	
Buellton Union Elementary	Santa Barbara	Oak Valley Elementary	57/69138-00-004	10/03/24	$ 1,119,133	$ -	
Los Angeles Unified	Los Angeles	John Burroughs Middle	57/64733-00-830	10/04/24	$ 15,434,448	$ -	
Los Angeles Unified	Los Angeles	San Miguel Elementary	57/64733-00-831	10/04/24	$ 5,817,883	$ -	
Anaheim Union High	Orange	Anaheim High	57/66431-01-005	10/04/24	$ 2,368,338	$ -	
Lewiston Elementary	Trinity	Lewiston Elementary	57/71746-00-001	10/04/24	$ 1,516,256	$ 1,010,837	
Los Angeles Unified	Los Angeles	Susan Miller Dorsey Senior High	57/64733-00-832	10/07/24	$ 2,397,619	$ -	
Anaheim Union High	Orange	Brookhurst Junior High	57/66431-06-001	10/07/24	$ 1,223,163	$ -	
Anaheim Union High	Orange	Western High	57/66431-07-005	10/07/24	$ 6,929,400	$ -	
Los Angeles Unified	Los Angeles	Noble Avenue Elementary	57/64733-00-833	10/08/24	$ 1,109,450	$ -	
Los Angeles Unified	Los Angeles	Victory Boulevard Elementary	57/64733-22-017	10/08/24	$ 4,357,811	$ -	
Etiwanda Elementary	San Bernardino	Carleton P. Lightfoot Elementary	57/67702-00-004	10/08/24	$ 3,828,090	$ -	
Etiwanda Elementary	San Bernardino	East Heritage Elementary	57/67702-00-005	10/08/24	$ 3,349,579	$ -	
Los Angeles Unified	Los Angeles	San Fernando Senior High	57/64733-73-007	10/09/24	$ 904,088	$ -	
Los Angeles Unified	Los Angeles	Russell Elementary	57/64733-15-014	10/10/24	$ 2,345,384	$ -	
Elk Grove Unified	Sacramento	Elk Grove High	57/67314-00-047	10/11/24	$ 23,428,076	$ -	
Los Angeles Unified	Los Angeles	Normandie Avenue Elementary	57/64733-00-834	10/14/24	$ 7,547,946	$ -	
Los Angeles Unified	Los Angeles	Angeles Mesa Elementary	57/64733-00-835	10/14/24	$ 1,327,465	$ -	
Los Angeles Unified	Los Angeles	Washington Irving Middle School Math, Music a	57/64733-12-014	10/14/24	$ 3,617,871	$ -	
Los Angeles Unified	Los Angeles	Clover Avenue Elementary	57/64733-21-040	10/14/24	$ 159,829	$ -	
Pomona Unified	Los Angeles	Marshall Middle	57/64907-00-070	10/14/24	$ 1,439,170	$ -	
Los Angeles Unified	Los Angeles	Baldwin Hills Elementary	57/64733-23-007	10/15/24	$ 1,532,115	$ -	
Los Angeles Unified	Los Angeles	Amestoy Elementary	57/64733-33-025	10/16/24	$ 1,091,161	$ -	
Los Angeles Unified	Los Angeles	Alexander Hamilton Senior High	57/64733-00-837	10/18/24	$ 25,497,690	$ -	
Los Angeles Unified	Los Angeles	Sixty-Eight Street Elementary	57/64733-00-838	10/18/24	$ 1,462,508	$ -	
Etiwanda Elementary	San Bernardino	Summit Intermediate	57/67702-00-006	10/18/24	$ 7,455,396	$ -	
Santa Barbara Unified	Santa Barbara	Washington Elementary	57/76786-00-022	10/18/24	$ 1,580,332	$ -	
Los Angeles Unified	Los Angeles	Fishburn Avenue Elementary	57/64733-00-839	10/21/24	$ 866,424	$ -	
Modesto City Elementary	Stanislaus	Sonoma Elementary	57/71167-00-009	10/21/24	$ 3,758,432	$ -	
Modesto City Elementary	Stanislaus	Mark Twain Junior High	57/71167-00-010	10/21/24	$ 3,858,419	$ -	
Pittsburg Unified	Contra Costa	Parkside Elementary	57/61788-00-014	10/21/24	$ 139,907	$ -	
Pomona Unified	Los Angeles	Pantera Elementary	57/64907-00-071	10/22/24	$ 1,274,141	$ -	
Mountain View Whisman	Santa Clara	Benjamin Bubb Elementary	57/69591-00-010	10/22/24	$ 1,792,384	$ -	
Mountain View Whisman	Santa Clara	Amy Imai Elementary	57/69591-00-011	10/22/24	$ 1,301,239	$ -	
Mountain View Whisman	Santa Clara	Edith Landels Elementary	57/69591-00-012	10/22/24	$ 1,498,791	$ -	
Mountain View Whisman	Santa Clara	Isaac Newton Graham Middle	57/69591-00-013	10/22/24	$ 3,010,805	$ -	
Long Beach Unified	Los Angeles	Lakewood High	57/64725-00-063	10/23/24	$ 8,982,170	$ -	
Los Angeles Unified	Los Angeles	Logan Academy of Global Ecology	57/64733-00-840	10/23/24	$ 1,707,000	$ -	
Monterey Peninsula Unified	Monterey	Los Arboles Middle	57/66092-00-047	10/23/24	$ 1,310,443	$ -	
Walnut Creek Elementary	Contra Costa	Walnut Creek Intermediate	57/61812-00-009	10/24/24	$ 9,933,644	$ -	

SFP APPLICATIONS
Modernization School Facility Program
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District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
Las Virgenes Unified	Los Angeles	Round Meadow Elementary	57/64683-00-012	10/24/24	$ 5,302,901	$ -	
Los Angeles Unified	Los Angeles	Manchester Avenue Elementary	57/64733-15-015	10/24/24	$ 743,184	$ -	
Wiseburn Unified	Los Angeles	Wiseburn Middle	57/76869-00-001	10/24/24	$ 2,209,280	$ -	
Merced Union High	Merced	Livingston High	57/65789-00-013	10/25/24	$ 3,346,598	$ -	
Saint Helena Unified	Napa	Saint Helena Elementary	57/66290-00-007	10/25/24	$ 1,355,044	$ -	
Conejo Valley Unified	Ventura	Colina Middle	57/73759-00-061	10/25/24	$ 1,754,428	$ -	
Conejo Valley Unified	Ventura	Sequoia Middle	57/73759-00-062	10/25/24	$ 3,258,224	$ -	
Wiseburn Unified	Los Angeles	Del Aire Elementary	57/76869-00-002	10/25/24	$ 1,375,538	$ -	
Wiseburn Unified	Los Angeles	Aviation Elementary	57/76869-00-003	10/25/24	$ 694,969	$ -	
Wiseburn Unified	Los Angeles	Hollyglen Elementary	57/76869-00-004	10/25/24	$ 748,202	$ -	
San Diego Unified	San Diego	Taft Middle	57/68338-00-294	10/26/24	$ 8,803,299	$ -	
Los Angeles Unified	Los Angeles	Seventh Street Elementary	57/64733-20-027	10/28/24	$ 1,308,105	$ -	
San Rafael City Elementary	Marin	Coleman Elementary	57/65458-00-018	10/28/24	$ 3,105,103	$ -	
San Rafael City Elementary	Marin	Glenwood Elementary	57/65458-00-019	10/28/24	$ 2,839,167	$ -	
Santa Rita Union Elementary	Monterey	Gavilan View Middle	57/66191-00-006	10/28/24	$ 8,090,855	$ -	
Palm Springs Unified	Riverside	Landau Elementary	57/67173-00-017	10/28/24	$ 4,500,330	$ -	
San Diego Unified	San Diego	Miramar Ranch Elementary	57/68338-00-295	10/28/24	$ 7,011,785	$ -	
San Diego Unified	San Diego	Zamorano Elementary	57/68338-00-296	10/28/24	$ 10,495,347	$ -	
San Diego Unified	San Diego	Ericson Elementary	57/68338-00-297	10/28/24	$ 9,251,218	$ -	
Camptonville Elementary	Yuba	Camptonville Elementary	57/72728-00-001	10/28/24	$ 78,307	$ 52,205	
Fremont Unified	Alameda	American High	57/61176-00-060	10/29/24	$ 29,874,303	$ -	
Martinez Unified	Contra Costa	Morello Park Elementary	57/61739-00-014	10/29/24	$ 3,334,095	$ -	
West Contra Costa Unified	Contra Costa	Collins Elementary	57/61796-00-059	10/29/24	$ 5,194,881	$ -	
West Contra Costa Unified	Contra Costa	Shannon Elementary	57/61796-00-060	10/29/24	$ 3,577,258	$ -	
Las Virgenes Unified	Los Angeles	Calabasas High	57/64683-00-013	10/29/24	$ 4,549,428	$ -	
Long Beach Unified	Los Angeles	Tincher Preparatory	57/64725-00-064	10/29/24	$ 11,325,166	$ -	
Los Angeles Unified	Los Angeles	Audubon Middle	57/64733-00-841	10/29/24	$ 1,085,027	$ -	
Los Angeles Unified	Los Angeles	Marianna Avenue Elementary	57/64733-00-842	10/29/24	$ 799,186	$ -	
Pomona Unified	Los Angeles	Madison Elementary	57/64907-00-072	10/29/24	$ 961,892	$ -	
San Rafael City Elementary	Marin	Venetia Valley K-8	57/65458-00-020	10/29/24	$ 2,451,166	$ -	
Calistoga Joint Unified	Napa	Calistoga Junior/Senior High	57/66241-00-005	10/29/24	$ 2,333,311	$ -	
Saint Helena Unified	Napa	Saint Helena High	57/66290-00-008	10/29/24	$ 6,461,456	$ -	
Palm Springs Unified	Riverside	Sunny Sands Elementary	57/67173-00-018	10/29/24	$ 6,176,936	$ -	
Elk Grove Unified	Sacramento	Sheldon High	57/67314-00-048	10/29/24	$ 19,343,051	$ -	
Elk Grove Unified	Sacramento	Laguna Creek High	57/67314-00-049	10/29/24	$ 14,660,158	$ -	
Fontana Unified	San Bernardino	South Tamarind Elementary	57/67710-00-034	10/29/24	$ 1,577,972	$ -	
San Diego Unified	San Diego	Boone Elementary	57/68338-00-298	10/29/24	$ 6,775,719	$ -	
San Diego Unified	San Diego	Hickman Elementary	57/68338-00-299	10/29/24	$ 5,786,796	$ -	
San Diego Unified	San Diego	San Diego High	57/68338-00-300	10/29/24	$ 30,636,323	$ -	
San Diego Unified	San Diego	Clark Middle	57/68338-00-301	10/29/24	$ 4,881,476	$ -	
San Diego Unified	San Diego	Chesterton Elementary	57/68338-00-302	10/29/24	$ 4,931,856	$ -	
San Diego Unified	San Diego	Cubberley Elementary	57/68338-00-303	10/29/24	$ 2,488,259	$ -	
San Diego Unified	San Diego	Hamilton Elementary	57/68338-00-304	10/29/24	$ 12,517,854	$ -	
San Diego Unified	San Diego	Correia Middle	57/68338-00-305	10/29/24	$ 7,287,811	$ -	
San Diego Unified	San Diego	Mason Elementary	57/68338-00-306	10/29/24	$ 2,552,060	$ -	
San Diego Unified	San Diego	Clairemont Canyons Academy	57/68338-00-307	10/29/24	$ 5,997,341	$ -	
San Diego Unified	San Diego	Lewis Middle	57/68338-00-308	10/29/24	$ 2,552,060	$ -	
San Diego Unified	San Diego	Linda Vista Elementary	57/68338-00-309	10/29/24	$ 5,250,863	$ -	

SFP APPLICATIONS
Modernization School Facility Program
- Workload as of August 31, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)***	Financial Hardship (b)	Notification Occurred**
San Diego Unified	San Diego	Dailard Elementary	57/68338-00-310	10/29/24	$ 4,619,229	$ -	
San Diego Unified	San Diego	Hoover High	57/68338-00-311	10/29/24	$ 26,662,994	$ -	
San Diego Unified	San Diego	Bay Park Elementary	57/68338-00-312	10/29/24	$ 3,885,511	$ -	
San Diego Unified	San Diego	Alcott Elementary	57/68338-00-313	10/29/24	$ 3,885,511	$ -	
San Diego Unified	San Diego	Holmes Elementary	57/68338-00-314	10/29/24	$ 3,885,511	$ -	
San Diego Unified	San Diego	Spreckels Elementary	57/68338-00-315	10/29/24	$ 5,455,028	$ -	
San Diego Unified	San Diego	Canyon Hills High	57/68338-00-316	10/29/24	$ 20,628,505	$ -	
Fremont Union High	Santa Clara	Lynbrook High	57/69468-00-021	10/29/24	$ 2,359,856	$ -	
Big Springs Union Elementary	Siskiyou	Big Springs Elementary	57/70185-00-003	10/29/24	$ 28,154	$ 18,769	
Milpitas Unified	Santa Clara	Pearl Zanker Elementary	57/73387-00-015	10/29/24	$ 5,649,938	$ -	
Milpitas Unified	Santa Clara	Anthony Spangler Elementary	57/73387-00-016	10/29/24	$ 5,640,631	$ -	
Dublin Unified	Alameda	Dublin Elementary	57/75093-00-018	10/29/24	$ 840,119	$ -	
Mountain Empire Unified	San Diego	Potrero Elementary	58/68213-00-001	11/25/25	$ 123,514	$ 82,343	
Mountain Empire Unified	San Diego	Campo Elementary	58/68213-00-002	11/25/25	$ 116,395	$ 77,597	
Mountain Empire Unified	San Diego	Descanso Elementary	58/68213-00-005	11/25/25	$ 231,979	$ 154,653	
Mountain Empire Unified	San Diego	Mountain Empire High	58/68213-00-006	02/26/26	$ 59,761	$ 39,841	
Piner-Olivet Union Elementary	Sonoma	Olivet Elementary	58/70870-00-001	05/28/26	$ 954,582	$ -	
Merced River Union Elementary	Merced	Washington Elementary	58/73726-00-001	07/07/26	$ 522,999	$ -	
San Rafael City High	Marin	San Rafael High	58/65466-00-001	07/16/26	$ 523,613	$ -	
					$ 1,734,082,965	**$ 17,909,895**	
Total number of applications:	**499**			**Total amount**	**$ 1,751,992,859**		

MODERNIZATION FUNDING SUBTOTALS	**$ 1,731,550,121**	**$ 17,555,462**
MODERNIZATION FACILITY HARDSHIP - NON SEISMIC	**$ 2,532,843**	**$ 354,433**
TOTAL MODERNIZATION FUNDING	**$ 1,751,992,859**	
MODERNIZATION FACILITY HARDSHIP - SEISMIC	**$ -**	**$ -**

(a) Represents estimated 60% state share of project including excessive cost grants. Sesimic Mitigation Program projects represents the estimated 50% state share of project. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.

**School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

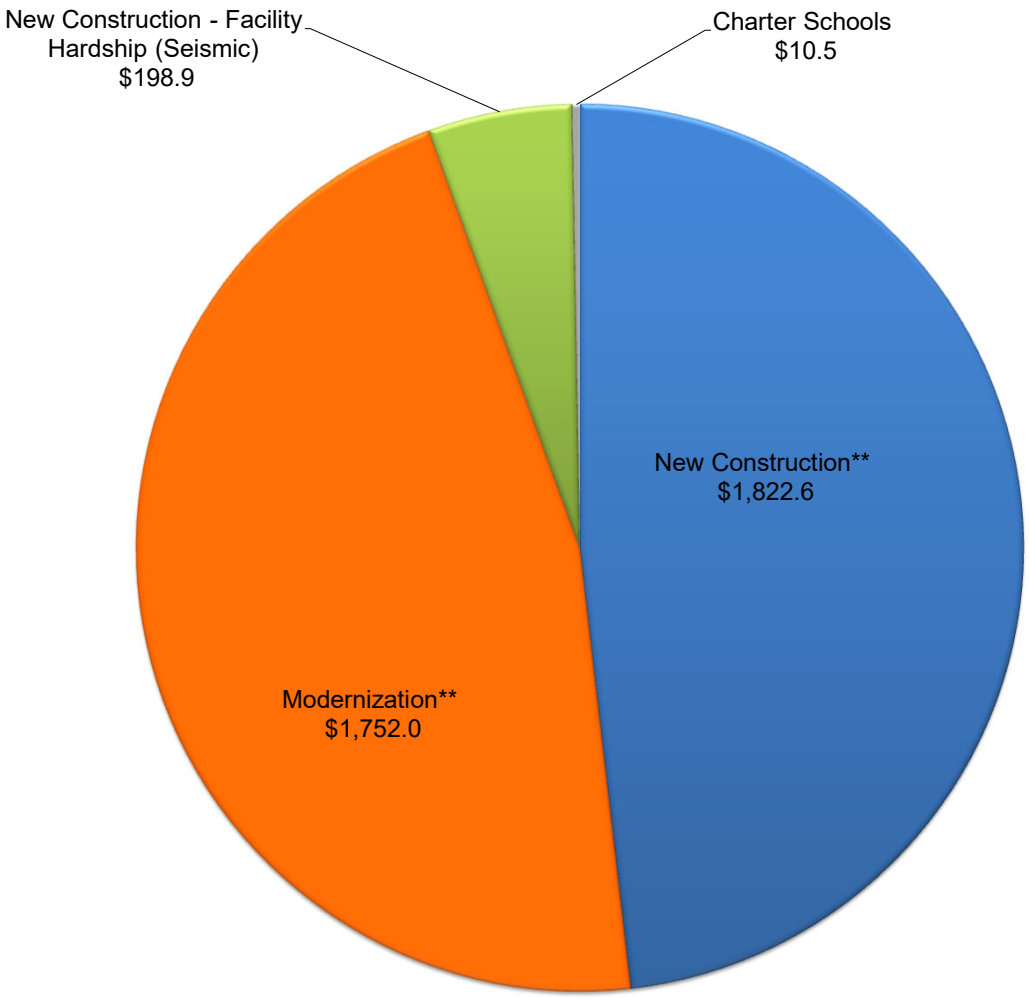
*** Estimated State Grant is equal to the estimated State Share at the time the application was submitted.

SFP APPLICATIONS
Charter School Facilities Program
- Workload as of August 31, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)
Cascade Union Elementary	Shasta	Tree of Life International Charter	54/69914-00-002	07/28/26	$ 1,205,811	$ -
Santa Rosa Elementary	Sonoma	Santa Rosa French American Charter	54/70912-00-008	08/14/26	$ 276,317	$ -
Santa Rosa Elementary	Sonoma	Santa Rosa French American Charter	54/70912-00-009	08/14/26	$ 2,426,120	$ -
San Diego Unified	San Diego	King Chavez Academy of Excellence	54/68338-02-004	08/25/26	$ 6,620,118	$ -
					$ 10,528,366	**$ -**
				Total	**$ 10,528,366**	

Total number of applications: 4

School Facility Program Applications within Bond Authority*
- in millions of dollars, as of August 31, 2026 -



*The projects on this report only represent completed applications that are awaiting Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board. It does not reflect the OPSC's complete workload or guarantee the project is within available bond authority.

** Includes Facility Hardship Non-Seismic applications (as applicable)

Remaining Charter School Facilities Program Applications
for Preliminary Apportionments as of August 5, 2026
Listed in Alphabetical Order by County

County	District	Charter School	Application Number	Project Type	Date App Received	Preference Points	Region	Locale	School Size	Grade Level
Glenn	Willows Unified	Walden Academy Charter	54/62661-00-001	NC	10/30/25	68	1	Rural	Small	7-8
Los Angeles	Los Angeles Unified	CWC-East Valley	54/64733-00-108	NC	10/28/25	78	3	Urban	Large	7-8
Los Angeles	Los Angeles Unified	CWC Hollywood	54/64733-00-109	NC	10/28/25	79.5	3	Urban	Large	K-6
Los Angeles	Los Angeles Unified	Port of Los Angeles High School - New Facility	54/64733-00-110	NC	10/28/25	72	3	Urban	Large	9-12
Los Angeles	Los Angeles Unified	Gabriella Charter	54/64733-00-111	NC	10/29/25	80	3	Urban	Large	7-8
Los Angeles	Los Angeles Unified	Gabriella Charter 2	54/64733-00-112	NC	10/29/25	80	3	Urban	Large	7-8
Los Angeles	Los Angeles Unified	Stella High Charter Academy New Construction	54/64733-10-001	NC	10/29/25	78	3	Urban	Large	9-12
Los Angeles	Los Angeles Unified	Stella Elementary Charter Academy New Construction	54/64733-10-002	NC	10/29/25	76	3	Urban	Medium	K-6
Los Angeles	Los Angeles Unified	MSA4	54/64733-24-001	NC	10/27/25	76	3	Urban	Small	9-12
Los Angeles	Los Angeles Unified	MSA6	54/64733-31-001	NC	10/27/25	78	3	Urban	Small	7-8
Los Angeles	Los Angeles Unified	MSA2	54/64733-37-001	NC	10/27/25	77	3	Urban	Large	9-12
Los Angeles	Los Angeles Unified	MSA7	54/64733-41-003	NC	10/27/25	77	3	Urban	Medium	K-6
Los Angeles	Los Angeles Unified	MSA3	54/64733-54-001	NC	10/27/25	76	3	Urban	Large	9-12
Los Angeles	Pasadena Unified	Pasadena Rosebud Academy	54/64881-00-001	NC	09/18/25	76	3	Suburban	Small	7-8
Los Angeles	Pasadena Unified	Aveson Global Leadership Academy	54/64881-00-002	NC	10/06/25	76	3	Suburban	Medium	9-12
Los Angeles	Pasadena Unified	Aveson School of Leaders	54/64881-00-003	NC	10/06/25	76	3	Suburban	Medium	K-6
Los Angeles	Pasadena Unified	Alma Fuerte Public School	54/64881-00-004	NC	10/09/25	76	3	Urban	Medium	7-8
Los Angeles	Pasadena Unified	Odyssey Charter	54/64881-00-005	NC	03/16/26	76	3	Urban	Large	7-8
Los Angeles	Pasadena Unified	OCS-South	54/64881-00-006	NC	03/16/26	76	3	Suburban	Large	7-8
Madera	Madera Unified	Liberty Charter School Expansion	54/65243-00-001	NC	10/30/25	76	2	Suburban	Large	7-8
Nevada	Grass Valley Elementary	YRCS K-12 Expansion, Current Campus	54/66332-00-005	NC	10/30/25	68	1	Rural	Medium	9-12
Orange	Orange Unified	MSA OC Orange	54/66621-00-001	NC	10/30/25	76	4	Urban	Small	9-12
Placer	Loomis Union Elementary	Loomis Basin Charter	54/66845-00-001	NC	10/29/25	60	1	Rural	Large	7-8
Placer	Rocklin Unified	MMCA Expansion	54/75085-00-004	NC	10/21/25	92	1	Suburban	Medium	7-8
Placer	Western Placer Unified	John Adams Academy-Lincoln Expansion	54/66951-00-001	NC	10/30/25	52	1	Suburban	Large	9-12
Riverside	Nuview Union	Nuview Bridge New Campus	54/67157-00-001	NC	10/24/25	43.2	4	Suburban	Large	9-12
Riverside	Perris Union High	California Military Academy	54/67207-00-002	NC	10/30/25	88	4	Suburban	Large	9-12
Riverside	Perris Union High	California Military Academy	54/67207-00-003	NC	10/30/25	88	4	Suburban	Large	9-12
Sacramento	Natomas Unified	Westlake High School	54/75283-00-014	NC	07/03/25	76	1	Urban	Large	9-12
Sacramento	Natomas Unified	NCS- Star Academy	54/75283-00-015	NC	09/24/25	78.9	1	Urban	Large	9-12
Sacramento	Natomas Unified	Leroy Greene Academy	54/75283-00-019	NC	10/28/25	79.6	1	Urban	Large	9-12
Sacramento	Natomas Unified	Leroy Greene Academy	54/75283-00-020	Rehab	10/28/25	79.6	1	Urban	Large	9-12
Sacramento	Sacramento City Unified	Bowling Green Charter School	54/67439-00-012	Rehab	10/30/25	80	1	Suburban	Large	K-6
Sacramento	San Juan Unified	Gateway Upgrade	54/67447-05-001	NC	10/29/25	76	1	Suburban	Large	7-8
Sacramento	Twin Rivers Unified	Futures High School	54/76505-04-002	NC	10/30/25	78.5	1	Urban	Large	9-12
Sacramento	Twin Rivers Unified	HLA-Project	54/76505-04-003	NC	10/30/25	78.5	1	Urban	Large	9-12
San Diego	Cajon Valley Union Elementary	EJE Elementary addition	54/67991-00-004	NC	08/28/25	77.5	4	Suburban	Large	K-6
San Diego	San Marcos Unified	HTeNC TK	54/73791-00-002	NC	10/29/25	76	4	Suburban	Large	9-12
San Diego	South Bay Union Elementary	Nestor Language Academy Charter	54/68395-00-001	NC	09/25/25	76	4	Urban	Large	7-8
San Diego	South Bay Union Elementary	Nestor Language Academy Charter	54/68395-00-002	Rehab	09/25/25	76	4	Urban	Large	7-8
Shasta	Shasta Union High	Redding School of the Arts HS	54/70136-02-002	NC	10/23/25	76	1	Rural	Large	9-12
Sonoma	Old Adobe Union Elementary	Old Adobe Elementary Charter	54/70847-00-006	Rehab	10/29/25	76	1	Rural	Medium	K-6
Sonoma	Old Adobe Union Elementary	Miwok Valley Elementary Charter	54/70847-00-007	Rehab	10/29/25	76	1	Urban	Medium	K-6
Sonoma	Old Adobe Union Elementary	Loma Vista Immersion Academy	54/70847-00-008	Rehab	10/29/25	76	1	Urban	Large	K-6

Remaining Charter School Facilities Program Applications
for Preliminary Apportionments as of August 5, 2026
Listed in Alphabetical Order by County

County	District	Charter School	Application Number	Project Type	Date App Received	Preference Points	Region	Locale	School Size	Grade Level
Sonoma	Petaluma City Elementary	Valley Vista Public Waldorf	54/70854-00-001	NC	10/27/25	76	1	Urban	Large	7-8
Sonoma	Petaluma City Elementary	Valley Vista Public Waldorf	54/70854-00-002	Rehab	10/27/25	76	1	Urban	Large	7-8
Sonoma	Petaluma City Elementary	Penngrove Elementary	54/70854-00-003	Rehab	10/27/25	76	1	Rural	Large	K-6
Sonoma	Petaluma Joint Union High	Mary Collins at Cherry Valley	54/70862-00-001	NC	10/27/25	76	1	Urban	Large	7-8
Sonoma	Petaluma Joint Union High	Mary Collins at Cherry Valley	54/70862-00-002	Rehab	10/27/25	76	1	Urban	Large	7-8
Sonoma	Petaluma Joint Union High	Dual Language Immersion Academy Charter	54/70862-00-003	NC	10/30/25	36	1	Urban	Small	7-8
Sonoma	Piner-Olivet Union Elementary	Morrice Schaefer Charter	54/70870-00-001	Rehab	10/15/25	76	1	Urban	Medium	K-6
Sonoma	Piner-Olivet Union Elementary	Piner-Olivet Charter	54/70870-00-002	Rehab	10/15/25	76	1	Urban	Medium	7-8
Sonoma	Piner-Olivet Union Elementary	Olivet Charter	54/70870-00-003	Rehab	10/15/25	76	1	Rural	Medium	K-6
Sonoma	Piner-Olivet Union Elementary	Olivet Charter	54/70870-00-004	NC	10/15/25	76	1	Rural	Medium	K-6
Sonoma	Piner-Olivet Union Elementary	Morrice Schaefer Charter	54/70870-00-005	NC	10/15/25	76	1	Urban	Medium	K-6
Sonoma	Piner-Olivet Union Elementary	Northwest Prep Charter	54/70870-00-007	Rehab	10/22/25	76	1	Rural	Small	9-12
Sonoma	Santa Rosa Elementary	Cesar Chavez Language Academy	54/70912-00-005	Rehab	10/27/25	89	1	Urban	Large	7-8
Sonoma	Santa Rosa Elementary	Cesar Chavez Language Academy	54/70912-00-006	NC	10/27/25	89	1	Urban	Large	7-8
Sonoma	Santa Rosa Elementary	Santa Rosa Charter School for the Arts	54/70912-00-007	Rehab	10/27/25	77	1	Urban	Large	7-8
Yolo	Davis Joint Unified	Da Vinci Charter	54/72678-00-002	Rehab	10/30/25	64	1	Suburban	Large	9-12
Yuba	Marysville Joint Unified	Marysville Charter Academy for the Arts	54/72736-00-002	Rehab	10/30/25	77.5	1	Suburban	Large	9-12

Career Technical Education Facilities Program
Cycle 7 Submitted Applications as of June 30, 2026

Applicant	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Loan Amount	Total Funding Requested
Anaheim Union High	Orange	Katella High	59/66431-02-002	3/3/2026	$1,500,000.00	$0.00	$1,500,000.00
Anaheim Union High	Orange	Magnolia High	59/66431-05-002	3/3/2026	$1,500,000.00	$0.00	$1,500,000.00
Anaheim Union High	Orange	Magnolia High	59/66431-05-003	3/6/2026	$1,500,000.00	$0.00	$1,500,000.00
Anderson Valley Unified	Mendocino	Anderson Valley Junior/Senior High	55/65540-00-001	4/14/2026	$3,000,000.00	$0.00	$3,000,000.00
Anderson Valley Unified	Mendocino	Anderson Valley Junior/Senior High	55/65540-00-002	4/14/2026	$1,898,405.00	$0.00	$1,898,405.00
Antelope Valley Union High	Los Angeles	Antelope Valley High	55/64246-00-001	6/8/2026	$3,000,000.00	$0.00	$3,000,000.00
Antioch Unified	Contra Costa	Deer Valley High	59/61648-00-001	6/30/2026	$602,677.00	$0.00	$602,677.00
Arcadia Unified	Los Angeles	Arcadia High	55/64261-00-004	5/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Arcadia Unified	Los Angeles	Arcadia High	55/64261-00-005	5/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Arcadia Unified	Los Angeles	Arcadia High	55/64261-00-006	5/22/2026	$1,500,000.00	$0.00	$1,500,000.00
Bear Valley Unified	San Bernardino	Big Bear High	55/67637-00-001	6/8/2026	$2,463,019.00	$0.00	$2,463,019.00
Campbell Union High	Santa Clara	Branham High	55/69401-01-001	4/3/2026	$1,298,658.00	$0.00	$1,298,658.00
Campbell Union High	Santa Clara	Del Mar High	55/69401-02-001	4/3/2026	$1,434,055.00	$0.00	$1,434,055.00
Campbell Union High	Santa Clara	Leigh High	55/69401-03-001	4/3/2026	$2,290,555.00	$0.00	$2,290,555.00
Campbell Union High	Santa Clara	Prospect High	55/69401-04-001	4/3/2026	$1,467,486.00	$0.00	$1,467,486.00
Campbell Union High	Santa Clara	Westmont High	55/69401-05-001	4/3/2026	$1,600,986.00	$0.00	$1,600,986.00
Chowchilla Union High	Madera	Chowchilla Union High	55/65201-00-002	5/4/2026	$2,321,784.00	$0.00	$2,321,784.00
Cloverdale Unified	Sonoma	Cloverdale High	55/70656-00-001	6/23/2026	$3,000,000.00	$0.00	$3,000,000.00
Cloverdale Unified	Sonoma	Cloverdale High	55/70656-00-002	6/23/2026	$3,000,000.00	$0.00	$3,000,000.00
Clovis Unified	Fresno	Terry Bradley Educational Center	55/62117-00-015	4/17/2026	$886,642.00	$0.00	$886,642.00
Clovis Unified	Fresno	Terry Bradley Educational Center	55/62117-00-016	4/20/2026	$1,246,627.00	$0.00	$1,246,627.00
Colton Joint Unified	San Bernardino	Grand Terrace High	55/67686-00-002	6/26/2026	$3,000,000.00	$0.00	$3,000,000.00
Colton Joint Unified	San Bernardino	Grand Terrace High	55/67686-00-003	6/26/2026	$3,000,000.00	$0.00	$3,000,000.00
Corning Union High	Tehama	Corning High	55/71506-00-002	6/26/2026	$1,759,110.00	$0.00	$1,759,110.00
Corning Union High	Tehama	Corning High	59/71506-00-001	6/26/2026	$679,983.00	$0.00	$679,983.00
Corning Union High	Tehama	Corning High	59/71506-00-002	6/26/2026	$1,422,092.00	$0.00	$1,422,092.00
Cutler-Orosi Joint Unified	Tulare	Orosi High	55/71860-00-001	6/4/2026	$3,000,000.00	$0.00	$3,000,000.00
Cutler-Orosi Joint Unified	Tulare	Orosi High	55/71860-00-002	6/4/2026	$3,000,000.00	$0.00	$3,000,000.00
Cutler-Orosi Joint Unified	Tulare	Orosi High	55/71860-00-003	6/4/2026	$3,000,000.00	$0.00	$3,000,000.00
Cutler-Orosi Joint Unified	Tulare	Orosi High	55/71860-00-004	6/4/2026	$3,000,000.00	$0.00	$3,000,000.00
Cuyama Joint Unified	Santa Barbara	Cuyama Valley High	59/75010-00-001	4/14/2026	$105,000.00	$0.00	$105,000.00
Dinuba Unified	Tulare	Dinuba High	55/75531-00-008	6/29/2026	$2,954,674.00	$2,954,674.00	$5,909,348.00
Dinuba Unified	Tulare	Dinuba High	55/75531-00-009	6/29/2026	$3,000,000.00	$3,000,000.00	$6,000,000.00
Dinuba Unified	Tulare	Dinuba High	55/75531-00-010	6/29/2026	$1,740,605.00	$1,740,605.00	$3,481,210.00
Dos Palos-Oro Loma Joint Unified	Merced	Dos Palos High	55/75317-00-004	6/24/2026	$2,398,722.00	$0.00	$2,398,722.00
Dos Palos-Oro Loma Joint Unified	Merced	Dos Palos High	59/75317-00-001	6/24/2026	$1,321,601.00	$0.00	$1,321,601.00
Dos Palos-Oro Loma Joint Unified	Merced	Dos Palos High	59/75317-00-002	6/24/2026	$449,621.00	$0.00	$449,621.00
Dublin Unified	Alameda	Dublin High	55/75093-00-004	6/29/2026	$536,019.00	$0.00	$536,019.00
Durham Unified	Butte	Durham High	55/61432-00-001	5/20/2026	$3,000,000.00	$0.00	$3,000,000.00
Durham Unified	Butte	Durham High	59/61432-00-001	5/20/2026	$1,500,000.00	$0.00	$1,500,000.00
Eastern Sierra Unified	Mono	Coleville High	55/73368-00-001	6/25/2026	$3,000,000.00	$3,000,000.00	$6,000,000.00
Eden Area ROP	Alameda	Eden Area ROP	59/74013-00-004	6/25/2026	$489,239.00	$0.00	$489,239.00
Elk Grove Unified	Sacramento	Valley High	55/67314-00-015	6/22/2026	$542,422.00	$0.00	$542,422.00
Elk Grove Unified	Sacramento	Elk Grove High	55/67314-00-016	6/22/2026	$2,054,101.00	$0.00	$2,054,101.00
Elk Grove Unified	Sacramento	Florin High	59/67314-00-001	6/22/2026	$1,250,103.00	$0.00	$1,250,103.00
Fallbrook Union High	San Diego	Fallbrook High	55/68122-00-001	5/20/2026	$3,000,000.00	$0.00	$3,000,000.00
Ferndale Unified	Humboldt	Ferndale High	55/75374-00-001	5/18/2026	$3,000,000.00	$0.00	$3,000,000.00
Firebaugh-Las Deltas Unified	Fresno	Firebaugh High	59/73809-00-005	6/30/2026	$187,044.00	$0.00	$187,044.00
Firebaugh-Las Deltas Unified	Fresno	Firebaugh High	59/73809-00-006	6/30/2026	$282,795.00	$0.00	$282,795.00
Firebaugh-Las Deltas Unified	Fresno	Firebaugh High	59/73809-00-007	6/30/2026	$184,975.00	$0.00	$184,975.00
Firebaugh-Las Deltas Unified	Fresno	Firebaugh High	59/73809-00-008	6/30/2026	$107,669.00	$0.00	$107,669.00
Fontana Unified	San Bernardino	Oak Grove Preparatory Academy	55/67710-00-003	6/29/2026	$2,833,549.00	$0.00	$2,833,549.00
Fontana Unified	San Bernardino	Oak Grove Preparatory Academy	55/67710-00-004	6/29/2026	$1,139,388.00	$0.00	$1,139,388.00
Fontana Unified	San Bernardino	Oak Grove Preparatory Academy	55/67710-00-005	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fontana Unified	San Bernardino	Fontana High	59/67710-00-001	6/29/2026	$1,500,000.00	$0.00	$1,500,000.00
Fontana Unified	San Bernardino	Birch High	59/67710-00-002	6/29/2026	$1,400,135.00	$0.00	$1,400,135.00
Fowler Unified	Fresno	Fowler High	55/62158-00-002	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fremont Unified	Alameda	Irvington High	55/61176-00-005	6/30/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Edison High	55/62166-00-018	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Edison High	55/62166-00-019	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Farber School of Credit Attainment	55/62166-00-020	6/29/2026	$2,257,875.00	$0.00	$2,257,875.00

Career Technical Education Facilities Program

Cycle 7 Submitted Applications as of June 30, 2026

Applicant	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Loan Amount	Total Funding Requested
Fresno Unified	Fresno	Sunnyside High	55/62166-00-021	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Sunnyside High	55/62166-00-022	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Sunnyside High	55/62166-00-023	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Fresno Unified	Fresno	Duncan (Erma) Polytechnical High	59/62166-00-006	6/29/2026	$385,402.00	$0.00	$385,402.00
Gateway Unified	Shasta	Central Valley High	59/75267-00-001	5/22/2026	$1,500,000.00	$0.00	$1,500,000.00
Gateway Unified	Shasta	Central Valley High	59/75267-00-002	5/22/2026	$1,500,000.00	$0.00	$1,500,000.00
Gilroy Unified	Santa Clara	Gilroy High	55/69484-00-004	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Gilroy Unified	Santa Clara	Gilroy High	59/69484-00-002	6/29/2026	$1,500,000.00	$0.00	$1,500,000.00
Golden Plains Unified	Fresno	Tranquility High	55/75234-00-001	6/30/2026	$3,000,000.00	$0.00	$3,000,000.00
Gridley Unified	Butte	Gridley High	55/75507-00-002	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Gridley Unified	Butte	Gridley High	55/75507-00-003	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Gridley Unified	Butte	Gridley High	59/75507-00-001	6/25/2026	$1,500,000.00	$0.00	$1,500,000.00
Hamilton Unified	Glenn	Hamilton High	55/76562-00-001	6/1/2026	$3,000,000.00	$0.00	$3,000,000.00
Hanford Joint Union High	Kings	Sierra Pacific High	55/63925-00-005	2/24/2026	$3,000,000.00	$0.00	$3,000,000.00
Hughson Unified	Stanislaus	Hughson High	55/75549-00-001	6/16/2026	$2,985,000.00	$0.00	$2,985,000.00
Konocti Unified	Lake	Lower Lake High	55/64022-00-002	5/27/2026	$1,500,000.00	$0.00	$1,500,000.00
Lammersville Joint Unified	San Joaquin	Mountain House High	55/76760-00-001	6/29/2026	$2,602,583.00	$0.00	$2,602,583.00
Lammersville Joint Unified	San Joaquin	Mountain House High	55/76730-00-002	6/29/2026	$981,998.00	$0.00	$981,998.00
Lindsay Unified	Tulare	Lindsay Senior High	55/71993-00-003	6/30/2026	$3,000,000.00	$0.00	$3,000,000.00
Los Alamitos Unified	Orange	Los Alamitos High	55/73924-00-003	5/21/2026	$2,284,686.00	$0.00	$2,284,686.00
Los Angeles Unified	Los Angeles	Thirty-Second Street USC Performing Arts	55/64733-00-033	4/8/2026	$3,000,000.00	$0.00	$3,000,000.00
Los Angeles Unified	Los Angeles	Venice Senior High	55/64733-00-034	6/18/2026	$2,150,666.00	$0.00	$2,150,666.00
Los Angeles Unified	Los Angeles	Abraham Lincoln Senior High	55/64733-08-001	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Lucia Mar Unified	San Luis Obispo	Central Coast New Tech High	55/68759-00-008	5/20/2026	$1,325,233.00	$0.00	$1,325,233.00
Lucia Mar Unified	San Luis Obispo	Nipomo High	55/68759-00-009	5/20/2026	$1,500,000.00	$0.00	$1,500,000.00
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	55/68759-00-010	5/20/2026	$1,385,857.00	$0.00	$1,385,857.00
Lucia Mar Unified	San Luis Obispo	Arroyo Grande High	55/68759-00-011	5/20/2026	$3,000,000.00	$0.00	$3,000,000.00
Lynwood Unified	Los Angeles	Lynwood High	59/64774-00-004	6/30/2026	$1,500,000.00	$0.00	$1,500,000.00
Lynwood Unified	Los Angeles	Lynwood High	59/64774-00-005	6/30/2026	$660,047.00	$0.00	$660,047.00
Madera Unified	Madera	Matilda Torres High	55/65243-00-009	3/4/2026	$995,581.00	$0.00	$995,581.00
Maxwell Unified	Colusa	Maxwell High	55/61606-00-001	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Atwater High	55/65789-00-004	6/16/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Atwater High	55/65789-00-005	6/18/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Atwater High	55/65789-00-006	6/18/2026	$166,124.00	$0.00	$166,124.00
Merced Union High	Merced	Livingston High	55/65789-00-007	6/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Merced High	55/65789-00-008	6/22/2026	$1,784,060.00	$0.00	$1,784,060.00
Merced Union High	Merced	Merced High	55/65789-00-009	6/22/2026	$1,151,800.00	$0.00	$1,151,800.00
Merced Union High	Merced	Atwater High	55/65789-00-010	6/22/2026	$2,293,590.00	$0.00	$2,293,590.00
Merced Union High	Merced	El Capitan High	55/65789-00-011	6/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Livingston High	55/65789-00-012	6/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Livingston High	55/65789-00-013	6/22/2026	$3,000,000.00	$0.00	$3,000,000.00
Merced Union High	Merced	Atwater High	59/65789-00-004	6/22/2026	$219,951.00	$0.00	$219,951.00
Merced Union High	Merced	Buhach Colony High	59/65789-00-005	6/22/2026	$393,874.00	$0.00	$393,874.00
Merced Union High	Merced	Merced High	59/65789-00-006	6/22/2026	$33,146.00	$0.00	$33,146.00
Metro Ed. District JPA ROC/P	Santa Clara	Silicon Valley Career Technical Education	59/40360-00-019	6/24/2026	$1,500,000.00	$0.00	$1,500,000.00
Metro Ed. District JPA ROC/P	Santa Clara	Silicon Valley Career Technical Education	59/40360-00-020	6/24/2026	$1,500,000.00	$0.00	$1,500,000.00
Metro Ed. District JPA ROC/P	Santa Clara	Silicon Valley Career Technical Education	59/40360-00-021	6/24/2026	$494,218.00	$0.00	$494,218.00
Metro Ed. District JPA ROC/P	Santa Clara	Silicon Valley Career Technical Education	59/40360-00-022	6/24/2026	$1,500,000.00	$0.00	$1,500,000.00
Modesto City High	Stanislaus	Gregori High	55/71175-00-007	6/26/2026	$2,499,040.00	$0.00	$2,499,040.00
Monterey Peninsula Unified	Monterey	Monterey High	59/66092-00-006	6/17/2026	$1,250,000.00	$0.00	$1,250,000.00
Moreno Valley Unified	Riverside	March Mountain High	59/67124-00-004	3/10/2026	$1,500,000.00	$0.00	$1,500,000.00
Moreno Valley Unified	Riverside	March Mountain High	59/67124-00-005	3/10/2026	$515,557.00	$0.00	$515,557.00
Moreno Valley Unified	Riverside	March Mountain High	59/67124-00-006	3/10/2026	$738,870.00	$0.00	$738,870.00
Moreno Valley Unified	Riverside	March Mountain High	59/67124-00-007	3/11/2026	$529,622.00	$0.00	$529,622.00
Moreno Valley Unified	Riverside	Moreno Valley High	59/67124-00-008	3/11/2026	$1,499,542.00	$0.00	$1,499,542.00
Moreno Valley Unified	Riverside	Vista Del Lago High	59/67124-00-009	3/11/2026	$1,500,000.00	$0.00	$1,500,000.00
Newman-Crows Landing Unified	Stanislaus	Orestimba High	55/73601-00-002	6/30/2026	$3,000,000.00	$0.00	$3,000,000.00
Ojai Unified	Ventura	Nordhoff High	59/72520-00-001	6/29/2026	$1,039,313.00	$0.00	$1,039,313.00
Palm Springs Unified	Riverside	Cathedral City High	59/67173-00-001	6/4/2026	$1,489,923.00	$0.00	$1,489,923.00
Paradise Unified	Butte	Paradise Senior High	59/61531-00-001	6/29/2026	$752,677.00	$0.00	$752,677.00
Parlier Unified	Fresno	Parlier High	55/62364-00-002	4/16/2026	$3,000,000.00	$0.00	$3,000,000.00

Career Technical Education Facilities Program

Cycle 7 Submitted Applications as of June 30, 2026

Applicant	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Loan Amount	Total Funding Requested
Patterson Joint Unified	Stanislaus	Patterson High	59/71217-00-001	6/16/2026	$1,500,000.00	$0.00	$1,500,000.00
Pleasanton Unified	Alameda	Village High	55/75101-01-001	6/2/2026	$1,500,000.00	$0.00	$1,500,000.00
Pleasanton Unified	Alameda	Foothill High	55/75101-02-001	6/2/2026	$3,000,000.00	$0.00	$3,000,000.00
Pleasanton Unified	Alameda	Amador Valley High	59/75101-00-003	6/2/2026	$678,031.00	$0.00	$678,031.00
Porterville Unified	Tulare	Harmony Magnet Academy	55/75523-00-008	6/25/2026	$2,070,019.00	$0.00	$2,070,019.00
Porterville Unified	Tulare	Porterville High	55/75523-00-009	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Poway Unified	San Diego	Poway High	55/68296-00-009	6/24/2026	$1,163,728.00	$0.00	$1,163,728.00
Red Bluff Joint Union High	Tehama	Red Bluff High	55/71639-00-003	6/23/2026	$3,000,000.00	$3,000,000.00	$6,000,000.00
Red Bluff Joint Union High	Tehama	Red Bluff High	55/71639-00-004	6/23/2026	$3,000,000.00	$3,000,000.00	$6,000,000.00
Reef-Sunset Unified	Kings	Avenal High	55/73932-00-002	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Reef-Sunset Unified	Kings	Avenal High	55/73932-00-003	6/29/2026	$2,309,004.00	$0.00	$2,309,004.00
River Delta Joint Unified	Sacramento	Rio Vista High	55/67413-00-002	6/16/2026	$1,676,986.00	$0.00	$1,676,986.00
Riverdale Joint Unified	Fresno	Riverdale High	55/75408-00-001	6/25/2026	$2,994,982.00	$0.00	$2,994,982.00
Riverdale Joint Unified	Fresno	Riverdale High	59/75408-00-001	6/25/2026	$1,497,323.00	$0.00	$1,497,323.00
Riverside Unified	Riverside	Polytechnic High	59/67215-00-002	4/21/2026	$1,500,000.00	$0.00	$1,500,000.00
Riverside Unified	Riverside	Ramona High	59/67215-00-003	4/21/2026	$1,500,000.00	$0.00	$1,500,000.00
Riverside Unified	Riverside	North (John W.) High	59/67215-00-004	4/30/2026	$1,500,000.00	$0.00	$1,500,000.00
Salinas Union High	Monterey	Everett Alvarez High	55/66159-00-002	6/18/2026	$3,000,000.00	$0.00	$3,000,000.00
San Benito High	San Benito	Hollister High (aka San Benito High)	55/67538-00-002	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
San Benito High	San Benito	Hollister High (aka San Benito High)	55/67538-00-003	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
San Gabriel Unified	Los Angeles	Gabrielino High	59/75291-00-001	6/29/2026	$1,500,000.00	$0.00	$1,500,000.00
Sanger Unified	Fresno	Kings River High (Cont.)	55/62414-00-002	3/18/2026	$1,500,000.00	$0.00	$1,500,000.00
Sanger Unified	Fresno	Sanger High	55/62414-00-003	3/18/2026	$1,788,809.00	$0.00	$1,788,809.00
Sanger Unified	Fresno	Sanger High	55/62414-00-004	3/18/2026	$550,903.00	$0.00	$550,903.00
Sanger Unified	Fresno	Sanger Educational Complex	55/62414-00-005	3/18/2026	$565,792.00	$0.00	$565,792.00
Sanger Unified	Fresno	Sanger Educational Complex	55/62414-00-006	3/18/2026	$1,410,692.00	$0.00	$1,410,692.00
Sanger Unified	Fresno	Sanger Educational Complex	55/62414-00-007	3/18/2026	$1,739,557.00	$0.00	$1,739,557.00
Sanger Unified	Fresno	Sanger Educational Complex	55/62414-00-008	3/18/2026	$330,904.00	$0.00	$330,904.00
Sanger Unified	Fresno	Sanger West High	55/62414-00-009	3/19/2026	$584,108.00	$0.00	$584,108.00
Sanger Unified	Fresno	Kings River High (Cont.)	55/62414-00-010	3/19/2026	$1,500,000.00	$0.00	$1,500,000.00
Santa Ana Unified	Orange	Santa Ana High	55/66670-00-007	5/18/2026	$3,000,000.00	$0.00	$3,000,000.00
Santa Ana Unified	Orange	Century High	59/66670-00-010	5/18/2026	$1,500,000.00	$0.00	$1,500,000.00
Santa Ana Unified	Orange	Santa Ana High	59/66670-00-011	5/18/2026	$1,500,000.00	$0.00	$1,500,000.00
Santa Ana Unified	Orange	Valley High	59/66670-00-012	5/18/2026	$1,053,175.00	$0.00	$1,053,175.00
Santa Barbara Unified	Santa Barbara	San Marcos High	55/76786-00-006	6/25/2026	$3,000,000.00	$0.00	$3,000,000.00
Selma Unified	Fresno	Selma High	55/62430-00-004	4/20/2026	$3,000,000.00	$0.00	$3,000,000.00
Selma Unified	Fresno	Selma High	59/62430-00-001	4/20/2026	$1,496,400.00	$0.00	$1,496,400.00
Shasta Union High	Shasta	Foothill High	55/70136-01-001	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Shasta Union High	Shasta	Shasta High	55/70136-04-001	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Soledad Unified	Monterey	Soledad High	55/75440-00-003	6/4/2026	$3,000,000.00	$0.00	$3,000,000.00
Soledad Unified	Monterey	Soledad High	59/75440-00-002	6/4/2026	$1,500,000.00	$0.00	$1,500,000.00
Southern Kern Unified	Kern	Rosamond High	55/63776-00-001	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Southern Kern Unified	Kern	Rosamond High	55/63776-00-002	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Southern Kern Unified	Kern	Rosamond High	55/63776-00-003	6/29/2026	$3,000,000.00	$0.00	$3,000,000.00
Stockton Unified	San Joaquin	Cesar Chavez High	59/68676-00-002	6/30/2026	$1,500,000.00	$0.00	$1,500,000.00
Stockton Unified	San Joaquin	Edison High	59/68676-00-003	6/30/2026	$1,500,000.00	$0.00	$1,500,000.00
Twin Rivers Unified	Sacramento	Grant Union High	55/76505-00-001	6/30/2026	$3,000,000.00	$0.00	$3,000,000.00
Visalia Unified	Tulare	El Diamante High	55/72256-00-004	6/10/2026	$2,615,615.00	$0.00	$2,615,615.00
Visalia Unified	Tulare	Mt Whitney High	59/72256-00-004	6/10/2026	$1,400,573.00	$0.00	$1,400,573.00
Visalia Unified	Tulare	Redwood High	59/72256-00-005	6/10/2026	$831,596.00	$0.00	$831,596.00
Washington Unified	Fresno	Washington High	59/76778-00-003	6/17/2026	$1,500,000.00	$0.00	$1,500,000.00
West Sonoma County Union High	Sonoma	Analy High	55/70607-00-001	5/19/2026	$3,000,000.00	$0.00	$3,000,000.00
West Sonoma County Union High	Sonoma	Analy High	55/70607-00-002	5/19/2026	$3,000,000.00	$0.00	$3,000,000.00
Wheatland Union High	Yuba	Wheatland Union High	55/72769-00-003	6/10/2026	$3,000,000.00	$0.00	$3,000,000.00
Wheatland Union High	Yuba	Wheatland Union High	59/72769-00-001	6/10/2026	$1,500,000.00	$0.00	$1,500,000.00
Winters Joint Unified	Yolo	Winters High	55/72702-00-001	6/30/2026	$3,000,000.00	$3,000,000.00	$6,000,000.00
Total					**$350,474,173.00**	**$19,695,279.00**	**$370,169,452.00**

Career Technical Education Facilities Program

Cycle 7 Submitted Applications as of June 30, 2026

Applicant	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Loan Amount	Total Funding Requested

Summary of CTE Funding	Total (in Dollars)
New Construction	$ 304,227,278.00
Modernization	$ 65,942,174.00
Total CTEFP	$ 370,169,452.00

*** OPSC has not yet reviewed the total grant requested and the total number of projects may exceed available bond authority. Placement on this list does not confirm funding.**

**** Please note that some CTEFP funding applications listed above for Cycle 7 were received with requested State grant amounts in excess of $3,000,000.00 for New Construction funding and $1,500,000.00 for Modernization funding. All CTEFP funding applications for Cycle 7 that requested State grant amounts in excess of the maximum allowable amounts listed above were reduced to $3,000,000.00 for New Construction funding applications and $1,500,000.00 for Modernization funding applications.**

INFORMATION ITEM

CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN FACILITIES GRANT PROGRAM
(as of April 30, 2026)

The applications on this list represent California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program projects in alphabetical order received through April 30, 2026. These applications have been received and are currently being reviewed by the Office of Public School Construction.

Published monthly in the SAB Agenda.

This report is also located on the OPSC Website

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Submitted Applications as of April 30, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Financial Hardship**
Aromas-San Juan USD	San Benito	San Juan Elementary	70/75259-00-001	4/1/2026	$ 2,525,496.00	
Buckeye Union Elementary	El Dorado	Oak Meadow Elementary	70/61838-00-001	4/30/2026	$ 2,509,726.00	
Burnt Ranch Elementary	Trinity	Burnt Ranch Elementary	70/71662-00-001	4/30/2026	$ 846,612.00	$ 282,204.00
Butteville Union Elementary	Siskiyou	Butteville Elementary	70/70201-00-001	4/30/2026	$ 1,683,664.00	$ 561,221.00
Central Unified	Fresno	William Saroyan Elementary	71/73965-00-001	4/30/2026	$ 1,661,496.00	
Central Unified	Fresno	Harvest Elementary	71/73965-00-002	4/30/2026	$ 1,943,809.00	
Central Unified	Fresno	Norman Liddell Elementary	71/73965-00-003	4/30/2026	$ 1,457,856.00	
Ceres Unified	Stanislaus	Walter White Elementary	70/71043-00-006	4/27/2026	$ 1,403,503.00	
Colton Joint Unified	San Bernardino	Wilson Elementary	70/67686-00-018	4/30/2026	$ 3,367,327.00	
Compton Unified	Los Angeles	Dickison Elementary	70/73437-00-002	4/30/2026	$ 1,683,664.00	
Corning Union Elementary	Tehama	Olive View Elementary	71/71498-00-001	4/30/2026	$ 546,640.00	
Corning Union Elementary	Tehama	Olive View Elementary	70/71498-00-002	4/30/2026	$ 5,004,398.00	
Dos Palos-Oro Loma Joint Unified	Merced	Dos Palos Elementary	70/75317-00-001	4/24/2026	$ 5,612,213.00	
Earlimart Elementary	Tulare	Earlimart Elementary	70/71902-00-003	4/29/2026	$ 7,872,153.00	$ 3,372,346.00
Fairfax Elementary	Kern	Virginia Avenue Elementary	70/63461-00-001	4/30/2026	$ 1,407,833.00	
Ferndale Unified	Humboldt	Ferndale Elementary	70/75374-00-001	4/30/2026	$ 1,698,719.00	$ 566,240.00
Fontana Unified	San Bernardino	Randall Pepper Elementary	71/67710-00-033	4/30/2026	$ 546,640.00	
General Shafter	Kern	General Shafter	70/63487-00-002	4/29/2026	$ 846,612.00	
Greenfield Union	Kern	Kendrick (W. A.) Elementary	70/63503-00-024	4/27/2026	$ 6,173,434.00	
Greenfield Union	Kern	Valle Verde Elementary	70/63503-00-023	4/27/2026	$ 8,137,708.00	
Hanford Elementary	Kings	New Simas Elementary	70/63917-00-006	4/30/2026	$ 2,239,391.00	
Hilmar Unified	Merced	Merquin Elementary	70/65698-00-003	4/21/2026	$ 856,888.00	
Imperial Unified	Imperial	Hulse (Ben) Elementary	70/63164-00-003	4/27/2026	$ 3,647,939.00	$ 1,964,275.00
Inglewood Unified	Los Angeles	Bennet-Kew School	70/64634-00-005	4/30/2026	$ 4,989,342.00	
Jurupa Unified	Riverside	Rustic Lane Elementary	70/67090-00-008	4/24/2026	$ 4,157,784.00	
King City Union	Monterey	Santa Lucia Elementary	70/66050-00-002	4/30/2026	$ 4,172,840.00	
Lake Elementary	Glenn	Lake Elementary	70/62596-00-002	4/27/2026	$ 1,698,719.00	$ 566,240.00
Lindsay Unified	Tulare	Kennedy Elementary	70/71993-00-014	4/28/2026	$ 4,489,770.00	$ 2,244,886.00
Los Angeles Unified	Los Angeles	Franklin Elementary	70/64733-00-005	4/28/2026	$ 32,045,550.00	
Los Banos Unified	Merced	Los Banos Early Education Complex	70/65755-00-004	4/28/2026	$ 6,734,655.00	$ 2,244,885.00
Los Molinos Unified	Tehama	Los Molinos Elementary	70/71571-00-001	4/30/2026	$ 1,979,331.00	$ 1,408,072.00
Monterey Peninsula Unified	Monterey	J.C. Crumpton Elementary	70/66092-00-003	4/30/2026	$ 1,683,663.00	
New Hope Elementary	San Joaquin	New Hope Elementary	70/68619-00-001	4/22/2026	$ 856,888.00	$ 285,629.00
North County Joint Union Elementary	San Benito	Spring Grove Elementary	70/67504-00-002	4/7/2026	$ 2,540,551.00	
Oroville City Elementary	Butte	Ophir Elementary	70/61507-00-001	4/24/2026	$ 4,209,160.00	
Palo Verde Union Elementary	Tulare	Palo Verde Elementary	70/72033-00-001	4/30/2026	$ 1,678,170.00	$ 559,390.00
Peninsula Union	Humboldt	Peninsula Union	70/62984-00-001	4/30/2026	$ 841,832.00	$ 280,611.00
Pittsburg Unified	Contra Costa	Willow Cove Elementary	70/61788-00-004	4/30/2026	$ 5,274,372.00	
Reef Sunset Unified	Kings	Avenal Elementary	70/73932-00-007	4/22/2026	$ 8,433,375.00	$ 2,811,124.00
Richland Union Elementary	Kern	Golden Oak Elementary	70/63575-00-003	4/29/2026	$ 5,627,268.00	
Rio Dell Elementary	Humboldt	Eagle Prairie Elementary	70/63008-00-001	4/30/2026	$ 1,122,443.00	$ 1,122,443.00
Robla Elementary	Sacramento	Glenwood Elementary	70/67421-00-011	4/28/2026	$ 5,907,878.00	$ 1,969,293.00
Rockford Elementary	Tulare	Rockford Elementary	70/72090-00-001	4/29/2026	$ 1,411,020.00	$ 846,612.00
San Lucas Union Elementary	Monterey	San Lucas Elementary	70/66183-00-001	4/24/2026	$ 1,418,109.00	$ 1,418,109.00
Scotia Union Elementary	Humboldt	Murphy (Stanwood A.) Elementary	70/63024-00-001	4/30/2026	$ 856,888.00	$ 285,629.00
Summerville Elementary	Tuolumne	Summerville Elementary	70/72405-00-003	4/30/2026	$ 1,698,719.00	$ 566,240.00

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program
- Submitted Applications as of April 30, 2026 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant	Estimated Financial Hardship**
Sundale Union Elementary	Tulare	Sundale Elementary	70/72173-00-001	4/30/2026	$ 1,683,664.00	$ 561,221.00
Tehama County Office of Education	Tehama	New Severe SDC Site	70/10520-00-001	4/30/2026	$ 1,698,719.00	$ 566,240.00
Terra Bella Union Elementary	Tulare	Terra Bella Elementary	70/72199-00-001	4/30/2026	$ 2,540,551.00	$ 846,850.00
Trinity Alps Unified	Trinity	Weaverville Elementary	70/76513-00-001	4/30/2026	$ 2,540,551.00	
Turlock Unified	Stanislaus	Osborn Elementary	70/75739-00-001	4/30/2026	$ 2,473,035.00	
Twin Rivers Unified	Sacramento	Woodridge Elementary	70/76505-00-007	4/28/2026	$ 1,663,114.50	
Vallecitos Elementary	San Diego	Vallecitos Elementary	70/68437-00-001	4/27/2026	$ 1,698,719.00	$ 566,240.00
Westmorland Union Elementary	Imperial	Westmorland Elementary	70/63230-00-001	4/22/2026	$ 1,418,109.00	$ 846,850.00
Westwood Unified	Lassen	Westwood High	70/64204-00-002	4/27/2026	$ 1,418,109.00	$ 846,850.00
Westwood Unified	Lassen	Fletcher Walker Elementary	70/64204-00-001	4/27/2026	$ 1,418,109.00	$ 846,850.00
Yosemite Unified	Madera	Rivergold Elementary	70/76414-00-002	4/30/2026	$ 856,888.00	$ 285,629.00
Yosemite Unified	Madera	Coarsegold Elementary	70/76414-00-001	4/30/2026	$ 856,888.00	$ 285,629.00

ESTIMATED STATE SHARE	**$**	**187,768,504.50**
ESTIMATED FINANCIAL HARDSHIP REQUEST	**$**	**29,007,808.00**
CALIFORNIA PRESCHOOL, TRANSITIONAL KINDERGARTEN AND FULL-DAY KINDERGARTEN TOTAL*	**$**	**216,776,312.50**

*This list is inclusive of all CA Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program (Program) applications received by OPSC for the April 2026 Filing Round. OPSC has not yet reviewed the applications; therefore, the total grant request may exceed available expenditure authority. Placement on this list does not confirm eligibility for funding nor the amount.

** This column represents estimated Financial Hardship amounts that have not been reviewed by OPSC for compliance with the Program regulations.

This report was updated on June 8, 2026 to reflect an additional application submitted on April 30, 2026 that was inadvertently omitted on previous versions of this report.

This report was updated on September 16, 2026 to reflect an additional application submitted on April 24, 2026 that was inadvertently omitted on previous versions of this report.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM
APPLICATIONS RECEIVED BEYOND BOND AUTHORITY LIST
(as of August 31, 2026)

The applications on this list represent School Facility Program (SFP) Modernization projects in date order received that were received on or after October 30, 2024 through August 31, 2026. These applications have been received, but not reviewed, by the Office of Public School Construction (OPSC). This list is presented to the State Allocation Board for acknowledgement, but not approval pursuant to SFP Regulation Section 1859.95.1.

Published monthly in the SAB Agenda.

This report is also on the OPSC Website.

SFP APPLICATIONS
Modernization Applications Received Past Existing Authority - as of August 31, 2026

District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Clovis Unified	Fresno	Fort Washington Elementary	57/62117-00-066	10/30/24	$ 4,351,262	$ -
Clovis Unified	Fresno	Dry Creek Elementary	57/62117-00-067	10/30/24	$ 6,616,216	$ -
Clovis Unified	Fresno	Kastner Intermediate	57/62117-00-068	10/30/24	$ 9,275,125	$ -
Clovis Unified	Fresno	Copper Hills Elementary	57/62117-00-069	10/30/24	$ 6,417,827	$ -
Clovis Unified	Fresno	Pinedale Elementary	57/62117-00-070	10/30/24	$ 3,981,193	$ -
Clovis Unified	Fresno	Century Elementary	57/62117-00-071	10/30/24	$ 4,611,447	$ -
Clovis Unified	Fresno	Clovis High	57/62117-00-072	10/30/24	$ 28,545,797	$ -
Fresno Unified	Fresno	Roosevelt High	57/62166-00-153	10/30/24	$ 17,851,192	$ -
El Monte Union High	Los Angeles	Arroyo High	57/64519-00-009	10/30/24	$ 11,136,772	$ -
Long Beach Unified	Los Angeles	Jordan High	57/64725-00-065	10/30/24	$ 23,120,438	$ -
Los Angeles Unified	Los Angeles	Ernest Lawrence Middle	57/64733-00-843	10/30/24	$ 3,127,934	$ -
Los Angeles Unified	Los Angeles	Rosemont Avenue Elementary	57/64733-00-844	10/30/24	$ 4,836,951	$ -
Los Angeles Unified	Los Angeles	Woodrow Wilson Senior High	57/64733-00-845	10/30/24	$ 1,205,039	$ -
Los Angeles Unified	Los Angeles	Fairfax Senior High	57/64733-00-846	10/30/24	$ 1,293,576	$ -
Los Angeles Unified	Los Angeles	Manual Arts Senior High	57/64733-00-847	10/30/24	$ 1,144,270	$ -
Los Angeles Unified	Los Angeles	Sunrise Elementary	57/64733-05-020	10/30/24	$ 808,803	$ -
Los Angeles Unified	Los Angeles	South Gate Middle	57/64733-16-014	10/30/24	$ 5,008,679	$ -
Los Angeles Unified	Los Angeles	Huntington Park Senior High	57/64733-17-013	10/30/24	$ 20,805,275	$ -
Los Angeles Unified	Los Angeles	Huntington Park Senior High	57/64733-17-014	10/30/24	$ 10,742,511	$ -
Los Angeles Unified	Los Angeles	Huntington Park Senior High	57/64733-17-015	10/30/24	$ 7,434,222	$ -
Los Angeles Unified	Los Angeles	Canyon Charter Elementary	57/64733-47-013	10/30/24	$ 1,192,176	$ -
Los Angeles Unified	Los Angeles	Palisades Charter High	57/64733-47-014	10/30/24	$ 11,590,382	$ -
Norwalk-La Mirada Unified	Los Angeles	La Mirada High	57/64840-00-036	10/30/24	$ 626,237	$ -
Salinas Union High	Monterey	Everett Alvarez High	57/66159-00-003	10/30/24	$ 20,566,060	$ -
Anaheim Elementary	Orange	Sunkist Elementary	57/66423-00-035	10/30/24	$ 8,673,017	$ -
Sacramento City Unified	Sacramento	Nicholas Elementary	57/67439-00-079	10/30/24	$ 3,234,409	$ -
Encinitas Union Elementary	San Diego	Ocean Knoll Elementary	57/68080-00-014	10/30/24	$ 1,021,545	$ -
San Luis Coastal Unified	San Luis Obispo	Laguna Middle	57/68809-00-033	10/30/24	$ 1,031,010	$ -
Ravenswood City Elementary	San Mateo	Belle Haven Elementary	57/68999-00-019	10/30/24	$ 5,459,624	$ -
Mountain View-Los Altos Union High	Santa Clara	Mountain View High	57/69609-00-008	10/30/24	$ 5,893,518	$ -
Piner-Olivet Union Elementary	Sonoma	Morrice Schaefer Charter	57/70870-00-006	10/30/24	$ 673,382	$ -
Modesto City High	Stanislaus	Grace M. Davis High	57/71175-00-005	10/30/24	$ 3,820,068	$ -
Modesto City High	Stanislaus	Grace M. Davis High	57/71175-00-006	10/30/24	$ 2,801,664	$ -
Modesto City High	Stanislaus	Grace M. Davis High	57/71175-00-007	10/30/24	$ 1,510,811	$ -
Modesto City High	Stanislaus	Peter Johansen High	57/71175-00-008	10/30/24	$ 18,623,600	$ -
Rockford Elementary	Tulare	Rockford Elementary	57/72090-00-005	10/30/24	$ 1,203,660	$ 802,440
Milpitas Unified	Santa Clara	Rancho Milpitas Middle	57/73387-00-017	10/30/24	$ 6,445,330	$ -
Milpitas Unified	Santa Clara	Thomas Russell Middle	57/73387-00-018	10/30/24	$ 8,465,541	$ -
Rowland Unified	Los Angeles	Nogales High	57/73452-00-035	10/30/24	$ 1,682,476	$ -
Caruthers Unified	Fresno	Monroe Elementary	57/75598-00-005	10/30/24	$ 2,419,504	$ 1,613,003
Konocti Unified	Lake	Lower Lake High	57/64022-00-020	10/31/24	$ 5,309,325	$ -
Downey Unified	Los Angeles	Griffiths (Gordon) Middle	57/64451-00-042	10/31/24	$ 1,137,002	$ -
Downey Unified	Los Angeles	Sussman (Edward A.) Middle	57/64451-00-043	10/31/24	$ 2,079,323	$ -
Vacaville Unified	Solano	Vaca Pena Middle	57/70573-00-025	10/31/24	$ 1,436,098	$ -

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Vacaville Unified	Solano	Hemlock Elementary	57/70573-00-026	10/31/24	$ 518,780	$ -
Vacaville Unified	Solano	Orchard Elementary	57/70573-00-027	10/31/24	$ 847,706	$ -
Lindsay Unified	Tulare	John J. Cairns Continuation	57/71993-00-011	10/31/24	$ 1,064,580	$ -
Pomona Unified	Los Angeles	Lorbeer Middle	57/64907-00-073	11/04/24	$ 1,801,365	$ -
Pomona Unified	Los Angeles	Ranch Hills Elementary	57/64907-00-074	11/04/24	$ 1,877,585	$ -
Pomona Unified	Los Angeles	Garey High	57/64907-00-075	11/04/24	$ 2,438,766	$ -
Santa Cruz City High	Santa Cruz	Santa Cruz High	57/69823-00-015	11/04/24	$ 442,385	$ -
Los Nietos	Los Angeles	Ada S. Nelson Elementary	57/64758-00-012	11/08/24	$ 2,424,457	$ -
Chaffey Joint Union High	San Bernardino	Chaffey High	57/67652-00-009	11/11/24	$ 11,195,775	$ -
Salinas Union High	Monterey	Alisal High	57/66159-00-004	11/14/24	$ 23,380,494	$ -
Pond Union Elementary	Kern	Pond Elementary	57/63719-00-002****	11/15/24	$ 262,227	$ 174,818
Valley Home Joint Elementary	Stanislaus	Valley Home Elementary	57/71324-00-002****	11/15/24	$ 307,978	$ 205,319
Fresno Unified	Fresno	Addams Elementary	57/62166-00-154****	11/21/24	$ 8,143,960	$ -
Fresno Unified	Fresno	Columbia Elementary	57/62166-00-155****	11/21/24	$ 4,953,413	$ -
Fresno Unified	Fresno	Jackson Elementary	57/62166-00-156****	11/21/24	$ 2,871,068	$ -
Fresno Unified	Fresno	Del Mar Elementary	57/62166-00-157****	11/21/24	$ 5,283,286	$ -
Fresno Unified	Fresno	McLane High	57/62166-00-158****	11/21/24	$ 37,764,914	$ -
Fresno Unified	Fresno	Roosevelt High	57/62166-00-159****	11/21/24	$ 40,118,626	$ -
Fresno Unified	Fresno	Yosemite Middle	57/62166-00-160****	11/21/24	$ 6,694,695	$ -
Fresno Unified	Fresno	Roosevelt High	57/62166-00-161****	11/21/24	$ 40,279,055	$ -
Anderson Valley Unified	Mendocino	Anderson Valley Junior-Senior High	57/65540-00-006****	11/21/24	$ 3,029,981	$ -
Ukiah Unified	Mendocino	Calpella Elementary	57/65615-00-014	11/22/24	$ 1,213,000	$ -
Ukiah Unified	Mendocino	Frank Zeek Elementary	57/65615-00-015	11/22/24	$ 3,050,256	$ -
Grant Elementary	Shasta	Grant Elementary	57/70003-00-003	11/22/24	$ 242,473	$ 161,649
Exeter Unified	Tulare	Wilson Middle	57/76836-00-003	11/22/24	$ 2,088,005	$ -
Buellton Union Elementary	Santa Barbara	Jonata Middle	57/69138-00-005	11/25/24	$ 1,517,682	$ -
Caruthers Unified	Fresno	Monroe Elementary	57/75598-00-006****	11/25/24	$ 2,419,504	$ 1,613,003
San Bernardino City Unified	San Bernardino	Sierra High	57/67876-00-124****	11/26/24	$ 6,036,450	$ -
San Bernardino City Unified	San Bernardino	San Gorgonio High	57/67876-00-125****	11/26/24	$ 28,431,969	$ -
Simi Valley Unified	Ventura	Royal High	57/72603-00-040****	11/26/24	$ 25,811,268	$ -
Simi Valley Unified	Ventura	Simi Valley High	57/72603-00-041****	11/26/24	$ 24,852,742	$ -
Simi Valley Unified	Ventura	Santa Susana High	57/72603-00-042****	11/26/24	$ 13,119,375	$ -
Sanger Unified	Fresno	Jackson Elementary	57/62414-00-026****	12/03/24	$ 4,223,725	$ -
Sanger Unified	Fresno	Washington Academic Middle	57/62414-00-027****	12/03/24	$ 6,603,049	$ -
Sanger Unified	Fresno	Wilson Elementary	57/62414-00-028****	12/03/24	$ 4,571,500	$ -
Sanger Unified	Fresno	Lone Star Elementary	57/62414-00-029****	12/03/24	$ 4,289,466	$ -
Greenfield Union	Kern	Leon H. Ollivier Middle	57/63503-00-014****	12/03/24	$ 3,769,899	$ -
Greenfield Union	Kern	Greenfield Middle	57/63503-00-015****	12/03/24	$ 8,756,790	$ -
Hesperia Unified	San Bernardino	Canyon Ridge High	57/75044-00-025	12/10/24	$ 2,359,560	$ -
Grenada Elementary	Siskiyou	Grenada Elementary	57/70326-00-001	12/11/24	$ 204,782	$ 136,521
San Juan Unified	Sacramento	Katherine Johnson Middle	57/67447-05-001	01/07/25	$ 5,557,319	$ -
Colton Joint Unified	San Bernardino	Colton Middle	57/67686-00-029	01/08/25	$ 3,744,938	$ -
Riverdale Joint Unified	Fresno	Fipps Primary	57/75408-00-010****	01/09/25	$ 3,368,194	$ -
Riverdale Joint Unified	Fresno	Riverdale Elementary	57/75408-00-011****	01/09/25	$ 5,187,803	$ -

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Riverdale Joint Unified	Fresno	Riverdale High	57/75408-00-012****	01/09/25	$ 6,586,188	$ -
Hermosa Beach City Elementary	Los Angeles	Hermosa View Elementary	57/64600-00-012	01/10/25	$ 147,277	$ 98,185
Le Grand Union Elementary	Merced	Le Grand Elementary	57/65722-00-004	01/15/25	$ 391,338	$ 260,892
Vallecitos Elementary	San Diego	Vallecitos Elementary	57/68437-00-002	01/17/25	$ 173,627	$ 115,751
Tamalpais Union High	Marin	Redwood High	57/65482-00-008	01/21/25	$ 3,300,698	$ -
River Delta Joint Unified	Sacramento	D. H. White Elementary	57/67413-00-006	01/23/25	$ 2,583,084	$ -
Alhambra Unified	Los Angeles	San Gabriel High	57/75713-00-040	01/31/25	$ 8,795,807	$ -
Santa Rosa High	Sonoma	Montgomery High	57/70920-00-017	02/03/25	$ 7,696,282	$ -
Fountain Valley Elementary	Orange	Courreges (Roch) Elementary	57/66498-00-027	02/05/25	$ 353,786	$ -
Elk Grove Unified	Sacramento	Charles E. Mack Elementary	57/67314-00-050	02/05/25	$ 5,858,281	$ -
Tulare City	Tulare	Roosevelt Elementary	57/72231-00-014	02/11/25	$ 2,799,208	$ -
Tamalpais Union High	Marin	Redwood High	57/65482-00-009	02/12/25	$ 3,785,320	$ -
Wheatland Union High	Yuba	Wheatland Union High	57/72769-00-005	02/13/25	$ 1,246,978	$ -
Dublin Unified	Alameda	Murray Elementary	57/75093-00-019	02/14/25	$ 3,482,921	$ -
Sausalito Marin City	Marin	Dr. Martin Luther King Jr. Academy	57/65474-00-003	02/18/25	$ 930,166	$ -
Palm Springs Unified	Riverside	James Workman Middle	57/67173-00-019	02/19/25	$ 9,638,824	$ -
River Delta Joint Unified	Sacramento	Riverview Middle	57/67413-00-007	02/20/25	$ 1,749,721	$ -
Corning Union Elementary	Tehama	West Street Elementary	57/71498-00-004	02/21/25	$ 3,413,767	$ -
Pomona Unified	Los Angeles	Pomona High	57/64907-00-076	02/27/25	$ 1,669,223	$ -
Mesa Union Elementary	Ventura	Mesa Elementary	57/72470-00-003	02/27/25	$ 4,967,728	$ 3,311,819
Pleasanton Unified	Alameda	Pleasanton Middle	57/75101-00-028	02/28/25	$ 5,292,912	$ -
Lucia Mar Unified	San Luis Obispo	Ocean View Elementary	57/68759-00-027	03/05/25	$ 3,896,431	$ -
Covina-Valley Unified	Los Angeles	Ben Lomond Elementary	57/64436-00-012	03/06/25	$ 3,183,143	$ -
Simi Valley Unified	Ventura	Garden Grove Elementary	57/72603-00-043	03/06/25	$ 6,404,230	$ -
Simi Valley Unified	Ventura	Valley View Middle	57/72603-00-044	03/06/25	$ 2,030,529	$ -
Anaheim Union High	Orange	Anaheim High	57/66431-01-006	03/10/25	$ 2,748,541	$ -
San Bernardino City Unified	San Bernardino	Emmerton Elementary	57/67876-00-126	03/10/25	$ 7,517,032	$ -
Newport-Mesa Unified	Orange	Whittier Elementary	57/66597-00-056	03/11/25	$ 2,043,912	$ -
San Bernardino City Unified	San Bernardino	Davidson Elementary	57/67876-00-127	03/13/25	$ 3,032,143	$ -
San Bernardino City Unified	San Bernardino	Cajon High	57/67876-00-128	03/13/25	$ 36,113,550	$ -
Pomona Unified	Los Angeles	Barfield Elementary	57/64907-00-077	03/14/25	$ 1,310,673	$ -
Newport-Mesa Unified	Orange	Newport Elementary	57/66597-00-057	03/17/25	$ 3,498,254	$ -
Ravenswood City Elementary	San Mateo	Cesar Chavez Ravenswood Middle	57/68999-00-020****	03/19/25	$ 3,951,375	$ -
Ravenswood City Elementary	San Mateo	Belle Haven Elementary	57/68999-00-021****	03/19/25	$ 5,689,176	$ -
Gridley Unified	Butte	Gridley High	57/75507-00-007****	03/20/25	$ 3,449,374	$ -
Anderson Valley Unified	Mendocino	Anderson Valley Elementary	57/65540-00-007	03/24/25	$ 428,933	$ -
Kirkwood Elementary	Tehama	Kirkwood Elementary	57/71555-00-001	03/24/25	$ 67,883	$ 45,255
Ventura Unified	Ventura	Juanamaria Elementary	57/72652-00-022	03/24/25	$ 741,184	$ -
Ventura Unified	Ventura	E. P. Foster Elementary	57/72652-00-023	03/24/25	$ 1,306,757	$ -
Newport-Mesa Unified	Orange	Woodland Elementary	57/66597-00-058	03/25/25	$ 1,932,065	$ -
Ontario-Montclair	San Bernardino	Ray Wiltsey Middle	57/67819-00-041	03/25/25	$ 1,698,105	$ -
Tustin Unified	Orange	Columbus Tustin Middle	57/73643-00-029	03/25/25	$ 4,020,134	$ -
Black Oak Mine Unified	El Dorado	Northside Elementary	57/73783-00-010	03/25/25	$ 791,558	$ -
Caliente Union Elementary	Kern	Piute Mountain Elementary	57/63388-00-001	03/26/25	$ 65,591	$ 43,727

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Ventura Unified	Ventura	Lemon Grove	57/72652-00-024	03/27/25	$ 844,979	$ -
Sierra Unified	Fresno	Sierra High	57/75275-00-004	03/27/25	$ 1,728,169	$ 1,152,113
Foresthill Union Elementary	Placer	Foresthill Divide	57/66837-00-002	03/31/25	$ 140,282	$ 93,521
Foresthill Union Elementary	Placer	Foresthill Elementary	57/66837-00-003	03/31/25	$ 144,816	$ 96,544
Ventura Unified	Ventura	Buena High	57/72652-00-025	03/31/25	$ 2,355,930	$ -
Ventura Unified	Ventura	Loma Vista Elementary	57/72652-00-026	04/01/25	$ 888,655	$ -
Pomona Unified	Los Angeles	San Jose Elementary	57/64907-00-078	04/02/25	$ 761,852	$ -
Ravenswood City Elementary	San Mateo	Los Robles-Ronald McNair Academy	57/68999-00-022	04/02/25	$ 662,223	$ -
Ventura Unified	Ventura	Elmhurst Elementary	57/72652-00-027	04/02/25	$ 954,195	$ -
Claremont Unified	Los Angeles	El Roble Intermediate	57/64394-00-011	04/03/25	$ 609,486	$ -
Claremont Unified	Los Angeles	Chaparral Elementary	57/64394-00-012	04/03/25	$ 2,293,810	$ -
San Bernardino City Unified	San Bernardino	Indian Springs High	57/67876-00-129	04/03/25	$ 23,855,543	$ -
San Bernardino City Unified	San Bernardino	Muscoy Elementary	57/67876-00-130	04/03/25	$ 5,180,116	$ -
San Luis Coastal Unified	San Luis Obispo	Monarch Grove Elementary	57/68809-00-035	04/04/25	$ 2,420,548	$ -
Claremont Unified	Los Angeles	Condit Elementary	57/64394-00-013	04/07/25	$ 2,166,190	$ -
Pleasanton Unified	Alameda	Fairlands Elementary	57/75101-00-029	04/07/25	$ 888,357	$ -
Ventura Unified	Ventura	Balboa Middle	57/72652-00-028	04/08/25	$ 2,685,454	$ -
Ferndale Unified	Humboldt	Ferndale Elementary	57/75374-00-005	04/08/25	$ 417,766	$ 278,511
Ferndale Unified	Humboldt	Ferndale High	57/75374-00-006	04/08/25	$ 301,733	$ 201,155
Ventura Unified	Ventura	Pacific High	57/72652-00-029	04/10/25	$ 588,147	$ -
Johnstonville Elementary	Lassen	Johnstonville Elementary	57/64113-00-003	04/11/25	$ 271,736	$ 181,157
Claremont Unified	Los Angeles	Claremont High	57/64394-00-014	04/11/25	$ 1,687,388	$ -
Elk Grove Unified	Sacramento	Samuel Kennedy Elementary	57/67314-00-051	04/11/25	$ 3,744,128	$ -
Claremont Unified	Los Angeles	Sycamore Elementary	57/64394-00-015	04/16/25	$ 485,008	$ -
Pomona Unified	Los Angeles	Diamond Ranch High	57/64907-00-079	04/16/25	$ 11,229,666	$ -
Antelope Elementary	Tehama	Antelope Elementary	57/71472-00-003	04/16/25	$ 333,647	$ 222,431
Antelope Elementary	Tehama	Berrendos Middle	57/71472-00-004	04/16/25	$ 300,928	$ 200,619
East Whittier City Elementary	Los Angeles	Hillview Middle	57/64485-00-015	04/18/25	$ 1,555,090	$ -
Ontario-Montclair	San Bernardino	Vina Danks Middle	57/67819-00-042	04/21/25	$ 1,888,111	$ -
East Whittier City Elementary	Los Angeles	Orchard Dale Elementary	57/64485-00-016	04/22/25	$ 2,383,997	$ -
East Whittier City Elementary	Los Angeles	Evergreen Elementary	57/64485-00-017	04/22/25	$ 1,674,729	$ -
Happy Camp Union Elementary	Siskiyou	Happy Camp Union Elementary	57/70334-00-001	04/23/25	$ 1,443,942	$ 962,628
Hanford Elementary	Kings	Woodrow Wilson Junior High	57/63917-00-013	04/24/25	$ 3,215,004	$ -
Black Oak Mine Unified	El Dorado	Golden Sierra High	57/73783-00-011	04/24/25	$ 50,484	$ -
Chico Unified	Butte	Little Chico Creek Elementary	57/61424-00-013	04/28/25	$ 3,059,172	$ -
Elk Grove Unified	Sacramento	Florence Markofer Elementary	57/67314-00-052	04/28/25	$ 4,787,244	$ -
Santa Paula Unified	Ventura	Barbara Webster Elementary	57/76828-00-008	04/29/25	$ 3,221,609	$ -
Union Hill Elementary	Nevada	Union Hill Elementary	57/66407-00-002	04/30/25	$ 548,329	$ 365,553
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo Elementary	57/73544-00-004	04/30/25	$ 807,894	$ 538,596
Rio Bravo-Greeley Union Elementary	Kern	Rio Bravo-Greeley Elementary	57/73544-00-005****	04/30/25	$ 2,051,914	$ -
Tulelake Basin Joint Unified	Modoc	Tulelake Basin Elementary	57/73593-00-002	05/01/25	$ 408,585	$ 272,390
Tulelake Basin Joint Unified	Modoc	Tulelake High	57/73593-00-003	05/01/25	$ 372,618	$ 248,412
Elk Grove Unified	Sacramento	James A. McKee Elementary	57/67314-00-053	05/02/25	$ 3,773,322	$ -
Lakeside Union	Kern	Donald E. Suburu Elementary	57/63552-00-003	05/06/25	$ 1,095,481	$ 730,321

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Lakeside Union	Kern	Lakeside Elementary	57/63552-00-004	05/06/25	$ 1,538,768	$ 1,025,845
Lancaster Elementary	Los Angeles	Sunnydale Elementary	57/64667-00-009	05/07/25	$ 677,060	$ -
Sunol Glen Unified	Alameda	Sunol Glen Elementary	57/75119-00-002	05/12/25	$ 999,212	$ -
Etiwanda Elementary	San Bernardino	Etiwanda Intermediate	57/67702-00-007	05/13/25	$ 7,350,090	$ -
Meadows Union	Imperial	Meadows Elementary	57/63198-00-002	05/15/25	$ 467,464	$ 311,643
Claremont Unified	Los Angeles	Mountain View Elementary	57/64394-00-016	05/15/25	$ 72,134	$ -
Vallejo City Unified	Solano	Vallejo High	57/70581-00-034	05/16/25	$ 1,862,763	$ -
Surprise Valley Joint Unified	Modoc	Surprise Valley Elementary	57/65896-00-003	05/22/25	$ 207,231	$ 138,154
Colton Joint Unified	San Bernardino	Bloomington High	57/67686-00-030	05/28/25	$ 6,314,475	$ -
Salinas Union High	Monterey	Salinas High	57/66159-00-005	05/29/25	$ 29,122,697	$ -
Capistrano Unified	Orange	Capistrano Valley High	57/66464-00-030	05/29/25	$ 11,140,931	$ -
Palermo Union Elementary	Butte	Helen M. Wilcox Elementary	57/61523-00-004	06/05/25	$ 557,251	$ 371,501
Palermo Union Elementary	Butte	Palermo Middle	57/61523-00-005	06/05/25	$ 538,913	$ 359,275
Konocti Unified	Lake	Lower Lake High	57/64022-00-021	06/06/25	$ 1,641,418	$ -
Konocti Unified	Lake	Burns Valley Elementary	57/64022-00-022	06/06/25	$ 851,736	$ -
San Bernardino City Unified	San Bernardino	San Andreas High	57/67876-00-131	06/09/25	$ 6,338,337	$ -
Stanislaus Union Elementary	Stanislaus	Stanislaus Elementary	57/71282-00-002	06/09/25	$ 3,282,634	$ -
Allensworth Elementary	Tulare	Allensworth Elementary	57/71795-00-002	06/10/25	$ 102,777	$ 68,518
Buttonwillow Union Elementary	Kern	Buttonwillow Elementary	57/63370-00-002	06/12/25	$ 606,833	$ 404,555
Colfax Elementary	Placer	Colfax Elementary	57/66795-00-001	06/19/25	$ 331,546	$ 221,031
Summerville Elementary	Tuolumne	Summerville Elementary	57/72405-00-004	06/23/25	$ 120,420	$ 80,280
Cotati-Rohnert Park Unified	Sonoma	Technology Middle	57/73882-00-014	06/26/25	$ 2,973,685	$ -
Union Hill Elementary	Nevada	Union Hill Elementary	57/66407-00-003	06/27/25	$ 100,466	$ 66,977
Twin Rivers Unified	Sacramento	Oakdale Elementary	57/76505-00-070	06/27/25	$ 677,837	$ -
Twin Rivers Unified	Sacramento	Del Paso Heights Elementary	57/76505-00-072	06/27/25	$ 1,222,169	$ -
Inglewood Unified	Los Angeles	Hudnall (Claude) Elementary	57/64634-00-008	06/30/25	$ 2,901,159	$ -
Inglewood Unified	Los Angeles	Highland Elementary	57/64634-00-009	06/30/25	$ 1,548,704	$ -
Scotts Valley Unified	Santa Cruz	Scotts Valley Middle	57/75432-00-003	07/01/25	$ 959,711	$ -
Scotts Valley Unified	Santa Cruz	Scotts Valley High	57/75432-00-004	07/01/25	$ 5,343,047	$ -
Ventura Unified	Ventura	Portola Elementary	57/72652-00-030	07/02/25	$ 2,116,399	$ -
Hamilton Unified	Glenn	Hamilton Elementary	57/76562-00-006	07/03/25	$ 605,284	$ -
El Rancho Unified	Los Angeles	El Rancho High	57/64527-00-028	07/07/25	$ 37,752,443	$ -
El Rancho Unified	Los Angeles	Durfee Elementary	57/64527-00-029	07/07/25	$ 2,878,740	$ -
El Rancho Unified	Los Angeles	South Ranchito Dual Language Academy	57/64527-00-030	07/07/25	$ 2,808,096	$ -
El Rancho Unified	Los Angeles	Rivera Elementary	57/64527-00-031	07/07/25	$ 3,867,755	$ -
El Rancho Unified	Los Angeles	North Ranchito Elementary	57/64527-00-032	07/07/25	$ 2,304,758	$ -
El Rancho Unified	Los Angeles	Magee Academy of Arts & Sciences	57/64527-00-033	07/07/25	$ 2,446,046	$ -
Portola Valley Elementary	San Mateo	Ormondale Elementary	57/68981-00-003	07/07/25	$ 2,686,361	$ -
Portola Valley Elementary	San Mateo	Corte Madera	57/68981-00-004	07/07/25	$ 2,812,982	$ -
Fruitvale Elementary	Kern	Columbia Elementary	57/63479-00-006	07/08/25	$ 2,651,213	$ -
Napa Valley Unified	Napa	Donaldson Way Elementary	57/66266-00-045	07/08/25	$ 3,608,971	$ -
Antelope Elementary	Tehama	Antelope Elementary	57/71472-00-005	07/08/25	$ 181,020	$ 120,680
Vallejo City Unified	Solano	Federal Terrace Elementary	57/70581-00-035	07/09/25	$ 5,207,792	$ -
Vallejo City Unified	Solano	Lincoln Elementary	57/70581-00-036	07/09/25	$ 1,704,285	$ -

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Ventura Unified	Ventura	Lincoln Elementary	57/72652-00-031	07/09/25	$ 696,341	$ -
Ventura Unified	Ventura	Citrus Glen Elementary	57/72652-00-032	07/10/25	$ 2,350,924	$ -
Claremont Unified	Los Angeles	Sumner Elementary	57/64394-00-017	07/11/25	$ 364,750	$ -
South Bay Union	San Diego	Emory Elementary	57/68395-00-012	07/11/25	$ 7,724,382	$ -
San Luis Coastal Unified	San Luis Obispo	Los Ranchos Elementary	57/68809-00-036	07/11/25	$ 4,182,562	$ -
San Luis Coastal Unified	San Luis Obispo	Bishop's Peak Elementary	57/68809-00-037	07/11/25	$ 2,745,780	$ -
Santa Rosa High	Sonoma	Rincon Valley Middle	57/70920-00-018	07/11/25	$ 9,265,298	$ -
Alvina Elementary	Fresno	Alvina Elementary Charter	57/61994-00-001	07/14/25	$ 2,112,832	$ -
El Nido Elementary	Merced	El Nido Elementary	57/65680-00-002	07/14/25	$ 167,996	$ 111,997
Salinas Union High	Monterey	North Salinas High	57/66159-00-006	07/15/25	$ 27,742,899	$ -
Covina-Valley Unified	Los Angeles	Covina High	57/64436-00-013	07/16/25	$ 17,978,722	$ -
El Rancho Unified	Los Angeles	Valencia Academy of the Arts	57/64527-00-034	07/16/25	$ 3,125,993	$ -
El Rancho Unified	Los Angeles	Rio Vista Elementary	57/64527-00-035	07/16/25	$ 2,357,741	$ -
El Rancho Unified	Los Angeles	STEAM Academy @ Burke	57/64527-00-036	07/16/25	$ 1,859,063	$ -
Solvang Elementary	Santa Barbara	Solvang Elementary	57/69336-00-004	07/16/25	$ 220,702	$ -
Ventura Unified	Ventura	Mound Elementary	57/72652-00-033	07/17/25	$ 1,336,456	$ -
Arcadia Unified	Los Angeles	Baldwin Stocker Elementary	57/64261-00-012	07/18/25	$ 832,551	$ -
Arcadia Unified	Los Angeles	Longley Way Elementary	57/64261-00-013	07/18/25	$ 637,397	$ -
Arcadia Unified	Los Angeles	Holly Avenue Elementary	57/64261-00-014	07/18/25	$ 602,536	$ -
Arcadia Unified	Los Angeles	Hugo Reid Primary	57/64261-00-015	07/18/25	$ 89,904	$ -
Dublin Unified	Alameda	Frederiksen Elementary	57/75093-00-020	07/18/25	$ 3,846,612	$ -
Scotts Valley Unified	Santa Cruz	Brook Knoll Elementary	57/75432-00-005	07/18/25	$ 2,479,104	$ -
Scotts Valley Unified	Santa Cruz	Vine Hill Elementary	57/75432-00-006	07/18/25	$ 3,519,650	$ -
Oakland Unified	Alameda	Glenview Elementary	57/61259-00-073	07/21/25	$ 3,983,667	$ -
Bakersfield City	Kern	Horace Mann Elementary	57/63321-00-020	07/21/25	$ 6,219,673	$ -
Kern High	Kern	Highland High	57/63529-00-014	07/21/25	$ 7,927,676	$ -
Walnut Creek Elementary	Contra Costa	Parkmead Elementary	57/61812-00-010	07/22/25	$ 3,178,976	$ -
Walnut Creek Elementary	Contra Costa	Buena Vista Elementary	57/61812-00-011	07/22/25	$ 4,254,958	$ -
Bakersfield City	Kern	Mt. Vernon Elementary	57/63321-00-021	07/22/25	$ 5,449,367	$ -
Bakersfield City	Kern	Wayside Elementary	57/63321-00-022	07/22/25	$ 5,141,505	$ -
Bakersfield City	Kern	Pioneer Drive Elementary	57/63321-00-023	07/22/25	$ 5,162,744	$ -
Bakersfield City	Kern	Washington Middle	57/63321-00-024	07/22/25	$ 5,163,696	$ -
Bakersfield City	Kern	Munsey Elementary	57/63321-00-025	07/22/25	$ 4,072,398	$ -
Bakersfield City	Kern	Roosevelt Elementary	57/63321-00-026	07/22/25	$ 4,273,405	$ -
Arcadia Unified	Los Angeles	Richard Henry Dana Middle	57/64261-00-016	07/22/25	$ 533,708	$ -
Luther Burbank	Santa Clara	Luther Burbank Elementary	57/69542-00-002	07/22/25	$ 845,463	$ -
Kern High	Kern	Shafter High	57/63529-00-015	07/23/25	$ 4,772,831	$ -
San Luis Coastal Unified	San Luis Obispo	C L Smith Elementary	57/68809-00-038	07/23/25	$ 2,756,760	$ -
Grant Elementary	Shasta	Grant Elementary	57/70003-00-003	07/23/25	$ 979,473	$ -
Bakersfield City	Kern	Fremont Elementary	57/63321-00-027	07/24/25	$ 6,411,020	$ -
Twin Rivers Unified	Sacramento	Creative Connections Arts Academy	57/76505-00-073	07/24/25	$ 322,373	$ -
Beverly Hills Unified	Los Angeles	Horace Mann Elementary	57/64311-00-011	07/25/25	$ 3,544,111	$ -
Twin Rivers Unified	Sacramento	Madison Elementary	57/76505-00-074	07/25/25	$ 711,761	$ -
El Centro Elementary	Imperial	Harding Elementary	57/63123-00-016	07/28/25	$ 1,455,068	$ -

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El Centro Elementary	Imperial	Wilson Jr. High	57/63123-00-017	07/28/25	$ 1,399,610	$ -
San Luis Coastal Unified	San Luis Obispo	Sinsheimer Elementary	57/68809-00-034	07/28/25	$ 3,622,173	$ -
San Luis Coastal Unified	San Luis Obispo	Hawthorne Elementary	57/68809-00-039	07/28/25	$ 3,578,414	$ -
San Luis Coastal Unified	San Luis Obispo	Del Mar Elementary	57/68809-00-040	07/28/25	$ 1,920,339	$ -
Palm Springs Unified	Riverside	Cathedral City High	57/67173-00-020	07/29/25	$ 15,189,692	$ -
San Luis Coastal Unified	San Luis Obispo	Los Osos Middle	57/68809-00-041	07/29/25	$ 3,907,228	$ -
Santa Rosa Elementary	Sonoma	Helen M. Lehman Elementary	57/70912-00-014	07/29/25	$ 2,808,698	$ -
Moorpark Unified	Ventura	Flory Academy of Sciences and Technology	57/73940-00-002	07/29/25	$ 1,553,755	$ -
San Lorenzo Valley Unified	Santa Cruz	Boulder Creek Elementary	57/69807-00-006	07/31/25	$ 884,366	$ -
Grant Elementary	Shasta	Grant Elementary	57/70003-00-004	07/31/25	$ 105,897	$ 70,598
Pleasant Valley Joint Union Elementary	San Luis Obispo	Pleasant Valley Elementary	57/68791-00-001	08/01/25	$ 53,401	$ 35,601
Heber Elementary	Imperial	Heber Elementary	57/63131-00-003	08/04/25	$ 2,508,614	$ -
Nuestro Elementary	Sutter	Nuestro Elementary	57/71423-00-002	08/06/25	$ 206,975	$ 137,983
Westside Elementary	Fresno	Westside Elementary	57/62547-00-002	08/07/25	$ 200,715	$ 133,810
Clear Creek Elementary	Nevada	Clear Creek Elementary	57/66324-00-003	08/08/25	$ 64,887	$ 43,258
Little Lake City Elementary	Los Angeles	Jersey Avenue Elementary	57/64717-00-019	08/12/25	$ 1,532,580	$ -
Santa Rosa High	Sonoma	Santa Rosa High	57/70920-00-019	08/12/25	$ 6,968,667	$ -
Twin Rivers Unified	Sacramento	Dry Creek Elementary	57/76505-00-075	08/12/25	$ 828,035	$ -
Susanville Elementary	Lassen	McKinley Elementary	57/64196-00-002	08/13/25	$ 501,425	$ 334,283
Saint Helena Unified	Napa	Saint Helena Primary	57/66290-00-009	08/13/25	$ 837,489	$ -
Twin Rivers Unified	Sacramento	Smythe Academy of Arts and Sciences	57/76505-00-076	08/13/25	$ 1,035,377	$ -
San Lorenzo Valley Unified	Santa Cruz	San Lorenzo Valley Elementary	57/69807-00-007	08/14/25	$ 1,145,356	$ -
Ventura Unified	Ventura	Will Rogers Elementary	57/72652-00-034	08/14/25	$ 1,218,669	$ -
Davis Joint Unified	Yolo	Robert E. Willett Elementary	57/72678-00-020	08/14/25	$ 5,621,661	$ -
Lake Elementary	Glenn	Lake Elementary	57/62596-00-003	08/15/25	$ 58,400	$ 38,933
Big Valley Joint Unified	Lassen	Big Valley Jr. Sr. High	57/64089-00-008	08/18/25	$ 269,840	$ 179,893
Richmond Elementary	Lassen	Richmond Elementary	57/64170-00-004	08/18/25	$ 120,170	$ 80,113
Rio Dell Elementary	Humboldt	Monument Middle	57/63008-00-002	08/20/25	$ 130,330	$ 86,887
Rio Dell Elementary	Humboldt	Eagle Prairie Elementary	57/63008-00-003	08/20/25	$ 295,879	$ 197,253
Junction Elementary	Shasta	Junction Elementary	57/70045-00-002	08/20/25	$ 391,731	$ 261,154
Ventura Unified	Ventura	De Anza Academy of Technology and the Arts	57/72652-00-035	08/20/25	$ 4,002,112	$ -
Newport-Mesa Unified	Orange	Eastbluff Elementary	57/66597-00-059	08/21/25	$ 2,317,399	$ -
Roseland	Sonoma	Sheppard Elementary	57/70904-00-004	08/21/25	$ 2,521,853	$ -
Black Oak Mine Unified	El Dorado	Northside Elementary	57/73783-00-012	08/21/25	$ 997,959	$ -
Mountain Empire Unified	San Diego	Mountain Empire Junior High	57/68213-00-006	08/22/25	$ 2,170,034	$ 1,446,689
Gratton Elementary	Stanislaus	Gratton Elementary	57/71084-00-003	08/22/25	$ 193,431	$ 128,954
Waterford Unified	Stanislaus	Waterford High	57/75572-00-008	08/25/25	$ 5,220,514	$ 3,480,343
Ventura Unified	Ventura	Cabrillo Middle	57/72652-00-036	08/27/25	$ 2,245,610	$ -
Calexico Unified	Imperial	Blanche Charles Elementary	57/63099-00-006	08/28/25	$ 2,714,911	$ -
Roberts Ferry Union Elementary	Stanislaus	Roberts Ferry Union Elementary	57/71233-00-002	08/28/25	$ 1,413,775	$ 942,517
Wasco Union High	Kern	Wasco Independence High	57/63859-00-003	08/29/25	$ 1,078,081	$ -
Oak Park Unified	Ventura	Red Oak Elementary	57/73874-00-007	09/03/25	$ 2,942,658	$ -
Oak Park Unified	Ventura	Oak Park High	57/73874-00-008	09/03/25	$ 1,827,384	$ -
Oak Park Unified	Ventura	Oak View High	57/73874-00-009	09/03/25	$ 411,827	$ -

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Cotati-Rohnert Park Unified	Sonoma	Lawrence E. Jones Middle	57/73882-00-015	09/03/25	$ 1,147,822	$ -
Ontario-Montclair	San Bernardino	Moreno Elementary	57/67819-00-043	09/05/25	$ 2,242,944	$ -
Union Elementary	Santa Clara	Guadalupe Elementary	57/69708-00-021	09/05/25	$ 633,570	$ -
Chico Unified	Butte	Emma Wilson Elementary	57/61424-00-014	09/09/25	$ 2,525,942	$ -
El Segundo Unified	Los Angeles	El Segundo Middle	57/64535-00-011	09/09/25	$ 1,512,624	$ -
El Segundo Unified	Los Angeles	Arena High (Continuation)	57/64535-00-012	09/09/25	$ 555,259	$ -
Le Grand Union High	Merced	Le Grand High	57/65730-00-002	09/09/25	$ 2,334,201	$ -
Twin Rivers Unified	Sacramento	Warren A. Allison Elementary	57/76505-00-077	09/09/25	$ 458,704	$ -
Twin Rivers Unified	Sacramento	Sierra View Elementary	57/76505-00-078	09/09/25	$ 937,232	$ -
Mark West Union Elementary	Sonoma	John B. Riebli Elementary	57/70805-00-003	09/10/25	$ 1,014,890	$ -
Pittsburg Unified	Contra Costa	Los Medanos Elementary	57/61788-00-017	09/11/25	$ 4,365,364	$ -
Gravenstein Union Elementary	Sonoma	Gravenstein Elementary	57/70714-00-005	09/11/25	$ 713,266	$ -
Oak Park Unified	Ventura	Medea Creek Middle	57/73874-00-010	09/13/25	$ 2,335,108	$ -
Cotati-Rohnert Park Unified	Sonoma	Thomas Page Academy	57/73882-00-016	09/15/25	$ 1,960,369	$ -
Cotati-Rohnert Park Unified	Sonoma	Richard Crane Elementary	57/73882-00-017	09/15/25	$ 1,756,619	$ -
Cotati-Rohnert Park Unified	Sonoma	Evergreen Elementary	57/73882-00-018	09/15/25	$ 4,276,674	$ -
Cotati-Rohnert Park Unified	Sonoma	Rancho Cotate High	57/73882-00-019	09/15/25	$ 3,185,353	$ -
Napa Valley Unified	Napa	Silverado Middle	57/66266-00-046	09/16/25	$ 10,448,318	$ -
Elk Grove Unified	Sacramento	Maeola E. Beitzel Elementary	57/67314-00-054	09/16/25	$ 3,890,603	$ -
Calexico Unified	Imperial	Mains Elementary	57/63099-00-007	09/17/25	$ 2,796,267	$ -
Calexico Unified	Imperial	Jefferson Elementary	57/63099-00-008	09/17/25	$ 2,331,373	$ -
Fresno Unified	Fresno	Powers-Ginsburg Elementary	57/62166-00-162	09/18/25	$ 2,036,893	$ -
Newport-Mesa Unified	Orange	Paularino Elementary	57/66597-00-060	09/18/25	$ 739,827	$ -
West Side Union Elementary	Sonoma	West Side Elementary	57/71001-00-001	09/18/25	$ 135,765	$ 90,510
Ventura Unified	Ventura	Junipero Serra Elementary	57/72652-00-037	09/18/25	$ 1,655,887	$ -
Davis Joint Unified	Yolo	North Davis Elementary	57/72678-00-021	09/18/25	$ 4,976,645	$ -
Oak Grove Union Elementary	Sonoma	Oak Grove Elementary/Willowside Middle	57/70839-00-003	09/19/25	$ 1,065,088	$ -
Modesto City Elementary	Stanislaus	Roosevelt Junior High	57/71167-00-011	09/19/25	$ 1,659,370	$ -
Woodville Union Elementary	Tulare	Woodville Elementary	57/72298-00-003	09/19/25	$ 114,345	$ 76,230
Las Virgenes Unified	Los Angeles	Willow Elementary	57/64683-00-014	09/22/25	$ 839,330	$ -
Las Virgenes Unified	Los Angeles	Agoura High	57/64683-00-015	09/22/25	$ 4,363,276	$ -
Las Virgenes Unified	Los Angeles	Arthur E. Wright Middle	57/64683-00-016	09/22/25	$ 4,363,276	$ -
Lucia Mar Unified	San Luis Obispo	Grover Heights Elementary	57/68759-00-028	09/22/25	$ 1,442,480	$ -
Lucia Mar Unified	San Luis Obispo	Branch Elementary	57/68759-00-029	09/22/25	$ 1,002,884	$ -
Lucia Mar Unified	San Luis Obispo	Shell Beach Elementary	57/68759-00-030	09/22/25	$ 1,290,562	$ -
Lucia Mar Unified	San Luis Obispo	Paulding Middle	57/68759-00-031	09/22/25	$ 2,632,805	$ -
San Mateo Union High	San Mateo	Burlingame High	57/69047-00-014	09/22/25	$ 15,929,622	$ -
Sanger Unified	Fresno	Washington Academic Middle	57/62414-00-030	09/23/25	$ 3,245,124	$ -
Calexico Unified	Imperial	William Moreno Junior High	57/63099-00-009	09/23/25	$ 5,506,337	$ -
Galt Joint Union Elementary	Sacramento	Valley Oaks Elementary	57/67348-00-006	09/25/25	$ 400,015	$ -
Lancaster Elementary	Los Angeles	Nancy Cory Elementary	57/64667-00-010	09/26/25	$ 4,487,714	$ -
Willow Creek Elementary	Siskiyou	Willow Creek Elementary	57/70490-00-001	09/29/25	$ 40,241	$ 26,827
Sutter Union High	Sutter	Sutter High	57/71449-00-004	09/30/25	$ 101,525	$ 67,683
Bella Vista Elementary	Shasta	Bella Vista Elementary	57/69872-00-002	10/02/25	$ 144,588	$ 96,392

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Kit Carson Union Elementary	Kings	Kit Carson Elementary	57/63958-00-002	10/03/25	$ 213,575	$ 142,383
Ontario-Montclair	San Bernardino	Central Language Academy	57/67819-00-044	10/03/25	$ 1,484,572	$ -
Calexico Unified	Imperial	Kennedy Gardens Elementary	57/63099-00-010	10/06/25	$ 3,183,394	$ -
Napa Valley Unified	Napa	Bel Aire Park Elementary	57/66266-00-047	10/07/25	$ 1,008,239	$ -
Napa Valley Unified	Napa	Napa High	57/66266-00-048	10/07/25	$ 3,061,845	$ -
Napa Valley Unified	Napa	Alta Heights Elementary	57/66266-00-049	10/07/25	$ 1,411,534	$ -
Napa Valley Unified	Napa	American Canyon Middle	57/66266-00-050	10/08/25	$ 1,681,289	$ -
Sacramento City Unified	Sacramento	Oak Ridge Elementary	57/67439-00-080	10/08/25	$ 5,469,412	$ -
Jamestown Elementary	Tuolumne	Jamestown Elementary	57/72363-00-001	10/09/25	$ 472,517	$ 315,011
Orange Unified	Orange	Serrano Elementary	57/66621-00-059	10/14/25	$ 1,005,960	$ -
Jefferson Union High	San Mateo	Westmoor High	57/68924-00-013	10/14/25	$ 20,634,848	$ -
Brittan Elementary	Sutter	Brittan Elementary	57/71357-00-004	10/15/25	$ 425,397	$ 283,598
Hacienda la Puente Unified	Los Angeles	Cedarlane Middle	57/73445-00-037	10/15/25	$ 5,494,319	$ -
Hacienda la Puente Unified	Los Angeles	Mesa Robles Elementary	57/73445-00-038	10/15/25	$ 3,117,274	$ -
Hacienda la Puente Unified	Los Angeles	Baldwin Academy	57/73445-00-039	10/15/25	$ 2,548,702	$ -
Hacienda la Puente Unified	Los Angeles	Los Molinos Elementary	57/73445-00-040	10/15/25	$ 2,460,393	$ -
Covina-Valley Unified	Los Angeles	Cypress Elementary	57/64436-00-014	10/17/25	$ 3,787,303	$ -
Covina-Valley Unified	Los Angeles	Rowland Avenue Elementary	57/64436-00-015	10/17/25	$ 4,050,877	$ -
Covina-Valley Unified	Los Angeles	Grovecenter Elementary	57/64436-00-016	10/17/25	$ 3,816,768	$ -
Covina-Valley Unified	Los Angeles	Workman Avenue Elementary	57/64436-00-017	10/17/25	$ 3,709,031	$ -
Wasco Union High	Kern	Wasco High	57/63859-00-004	10/22/25	$ 4,060,145	$ -
Ventura Unified	Ventura	Elmhurst Elementary	57/72652-00-038	10/22/25	$ 2,790,747	$ -
San Luis Coastal Unified	San Luis Obispo	Pacheco Elementary	57/68809-00-042	10/28/25	$ 4,566,582	$ -
Vallejo City Unified	Solano	Jesse M. Bethel High	57/70581-00-037	10/28/25	$ 11,373,063	$ -
Ontario-Montclair	San Bernardino	Edison Elementary	57/67819-00-045	10/29/25	$ 2,481,243	$ -
Ontario-Montclair	San Bernardino	Lehigh Elementary	57/67819-00-046	10/29/25	$ 934,913	$ -
San Mateo Union High	San Mateo	Mills High	57/69047-00-015	10/29/25	$ 13,389,584	$ -
Ventura Unified	Ventura	Sunset Elementary	57/72652-00-039	10/29/25	$ 1,073,485	$ -
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-016	10/30/25	$ 6,354,544	$ -
San Mateo Union High	San Mateo	Aragon High	57/69047-00-017	10/30/25	$ 13,219,396	$ -
San Mateo Union High	San Mateo	Hillsdale High	57/69047-00-018	10/30/25	$ 5,273,178	$ -
Red Bluff Union Elementary	Tehama	Bidwell Elementary	57/71621-00-009	10/30/25	$ 2,569,724	$ -
Delhi Unified	Merced	El Capitan Elementary	57/75366-00-003	10/30/25	$ 1,508,308	$ -
San Mateo Union High	San Mateo	San Mateo High	57/69047-00-019	10/31/25	$ 12,429,634	$ -
West Sonoma County Union High	Sonoma	Analy High	57/70607-00-006	10/31/25	$ 14,064,561	$ -
Delhi Unified	Merced	Schendel Elementary	57/75366-00-004	10/31/25	$ 2,849,882	$ -
Big Springs Union Elementary	Siskiyou	Big Springs Elementary	57/70185-00-004	11/04/25	$ 67,883	$ 45,255
Los Angeles Unified	Los Angeles	Commonwealth Avenue Elementary	57/64733-00-848	11/05/25	$ 1,971,544	$ -
Calexico Unified	Imperial	Rockwood Elementary	57/63099-00-011	11/07/25	$ 3,084,887	$ -
Roseland	Sonoma	Roseland Elementary	57/70904-00-005	11/07/25	$ 4,923,312	$ -
Newport-Mesa Unified	Orange	Adams Elementary	57/66597-00-061	11/10/25	$ 1,323,834	$ -
Ventura Unified	Ventura	Academy of Technology & Leadership at Saticoy	57/72652-00-040	11/10/25	$ 2,887,164	$ -
Ventura Unified	Ventura	Mound Elementary	57/72652-00-041	11/12/25	$ 1,867,409	$ -
Ventura Unified	Ventura	Anacapa Middle	57/72652-00-042	11/12/25	$ 2,112,564	$ -

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Grass Valley Elementary	Nevada	Grass Valley Charter	57/66332-00-005	11/13/25	$ 289,822	$ -
Whittier City	Los Angeles	Wallen L. Andrews Elementary	57/65110-00-028	11/14/25	$ 615,066	$ -
Newport-Mesa Unified	Orange	Everett A. Rea Elementary	57/66597-00-062	11/14/25	$ 1,906,025	$ -
Newport-Mesa Unified	Orange	California Elementary	57/66597-00-063	11/14/25	$ 1,237,004	$ -
Happy Valley Union Elementary	Shasta	Happy Valley Primary	57/70011-00-004	11/14/25	$ 47,065	$ 31,377
Happy Valley Union Elementary	Shasta	Happy Valley Elementary	57/70011-00-005	11/14/25	$ 105,109	$ 70,073
Susanville Elementary	Lassen	Meadow View Elementary	57/64196-00-003	11/18/25	$ 287,822	$ 191,881
Newport-Mesa Unified	Orange	Victoria Elementary	57/66597-00-064	11/18/25	$ 1,936,298	$ -
Brawley Union High	Imperial	Brawley Union High	57/63081-00-002	11/19/25	$ 4,824,177	$ -
Calexico Unified	Imperial	Dool Elementary	57/63099-00-012	11/21/25	$ 1,479,175	$ -
Magnolia Union Elementary	Imperial	Magnolia Union Elementary	57/63172-00-002	11/21/25	$ 3,259	$ 2,172
Napa Valley Unified	Napa	Vichy Elementary	57/66266-00-051	11/21/25	$ 1,228,219	$ -
Claremont Unified	Los Angeles	Sycamore Elementary	57/64394-00-018	11/24/25	$ 229,467	$ -
Napa Valley Unified	Napa	Redwood Middle	57/66266-00-052	11/24/25	$ 3,438,170	$ -
Claremont Unified	Los Angeles	Vista del Valle Elementary	57/64394-00-019	11/25/25	$ 119,195	$ -
Los Angeles Unified	Los Angeles	Birdielee V. Bright Elementary	57/64733-00-850	11/25/25	$ 3,697,321	$ -
Westwood Unified	Lassen	Fletcher Walker Elementary	57/64204-00-002	12/02/25	$ 121,973	$ 81,315
Mark Twain Union Elementary	Calaveras	Copperopolis Elementary	57/61572-00-003	12/04/25	$ 2,380,683	$ -
Mark Twain Union Elementary	Calaveras	Mark Twain Elementary	57/61572-00-004	12/04/25	$ 2,489,295	$ -
Westminster	Orange	Fryberger Elementary	57/66746-00-020	12/04/25	$ 5,008,659	$ -
Westminster	Orange	Jessie Hayden Elementary	57/66746-00-021	12/04/25	$ 5,786,157	$ -
Westminster	Orange	Meairs Elementary	57/66746-00-022	12/04/25	$ 5,406,031	$ -
Pleasanton Unified	Alameda	Henry P. Mohr Elementary	57/75101-00-030	12/05/25	$ 1,410,810	$ -
Los Angeles Unified	Los Angeles	Fifty-Second Street Elementary	57/64733-14-007	12/08/25	$ 1,564,274	$ -
San Lorenzo Valley Unified	Santa Cruz	San Lorenzo Valley Middle	57/69807-00-008	12/08/25	$ 1,610,335	$ -
Orinda Union	Contra Costa	Sleepy Hollow Elementary	57/61770-00-006	12/09/25	$ 472,382	$ -
Orinda Union	Contra Costa	Wagner Ranch Elementary	57/61770-00-007	12/09/25	$ 2,056,142	$ -
Anaheim Elementary	Orange	Franklin (Benjamin) Elementary	57/66423-00-036	12/10/25	$ 1,738,170	$ -
San Lorenzo Valley Unified	Santa Cruz	SLVUSD Charter	57/69807-00-009	12/10/25	$ 1,435,366	$ -
Los Angeles Unified	Los Angeles	Manual Arts Senior High	57/64733-00-851	12/11/25	$ 1,643,398	$ -
Fresno Unified	Fresno	Susan B. Anthony Elementary	57/62166-00-163	12/12/25	$ 913,608	$ -
Fresno Unified	Fresno	Scandinavian Middle	57/62166-00-164	12/15/25	$ 1,339,509	$ -
Fresno Unified	Fresno	Sunnyside High	57/62166-00-165	12/15/25	$ 2,481,741	$ -
Anaheim Elementary	Orange	Barton (Clara) Elementary	57/66423-00-037	12/17/25	$ 1,230,916	$ -
Pleasanton Unified	Alameda	Valley View Elementary	57/75101-00-031	12/17/25	$ 2,409,023	$ -
Fresno Unified	Fresno	Ezekiel Balderas Elementary	57/62166-00-166	12/18/25	$ 1,194,435	$ -
Fresno Unified	Fresno	Elizabeth Terronez Middle	57/62166-00-167	12/18/25	$ 1,305,348	$ -
San Lorenzo Valley Unified	Santa Cruz	San Lorenzo Valley High	57/69807-00-010	12/19/25	$ 2,036,621	$ -
Culver City Unified	Los Angeles	Culver City Middle	57/64444-00-022	12/23/25	$ 7,763,137	$ -
Culver City Unified	Los Angeles	Culver City High	57/64444-00-023	12/29/25	$ 16,128,922	$ -
Culver City Unified	Los Angeles	El Rincon Elementary	57/64444-00-024	12/29/25	$ 4,596,004	$ -
Manteca Unified	San Joaquin	Joshua Cowell Elementary	57/68593-00-025	01/05/26	$ 5,274,793	$ -
Manteca Unified	San Joaquin	Brock Elliott Elementary	57/68593-00-026	01/05/26	$ 5,919,459	$ -
Hacienda la Puente Unified	Los Angeles	Sparks Middle	57/73445-00-041	01/05/26	$ 2,063,135	$ -

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Hacienda la Puente Unified	Los Angeles	Grazide Elementary	57/73445-00-042	01/05/26	$ 1,958,247	$ -
Beaumont Unified	Riverside	Palm Innovation Academy	57/66993-00-002	01/06/26	$ 3,013,179	$ -
Campbell Union High	Santa Clara	Westmont High	57/69401-00-028	01/07/26	$ 1,565,074	$ -
Mountain View Elementary	Los Angeles	Willard F. Payne Elementary	57/64816-00-019	01/08/26	$ 800,372	$ -
Pomona Unified	Los Angeles	Westmont Elementary	57/64907-00-080	01/12/26	$ 904,598	$ -
Downey Unified	Los Angeles	John A Garcia Elementary	57/64451-00-044	01/21/26	$ 1,935,529	$ -
Sunnyvale	Santa Clara	Cherry Chase Elementary	57/69690-00-015	01/22/26	$ 5,894,496	$ -
Sunnyvale	Santa Clara	San Miguel Elementary	57/69690-00-016	01/22/26	$ 2,189,962	$ -
Union Elementary	Santa Clara	Lietz Elementary	57/69708-00-022	01/22/26	$ 1,293,639	$ -
Capistrano Unified	Orange	San Clemente High	57/66464-00-032	01/28/26	$ 11,080,964	$ -
Mill Valley Elementary	Marin	Edna Maguire Elementary	57/65391-00-012	02/03/26	$ 3,442,716	$ -
Mill Valley Elementary	Marin	Strawberry Point Elementary	57/65391-00-013	02/05/26	$ 1,675,888	$ -
Mill Valley Elementary	Marin	Tamalpais Valley Elementary	57/65391-00-014	02/05/26	$ 1,944,299	$ -
San Mateo Union High	San Mateo	Aragon High	57/69047-00-020	02/05/26	$ 5,024,522	$ -
San Mateo Union High	San Mateo	Capuchino High	57/69047-00-021	02/05/26	$ 7,028,042	$ -
Claremont Unified	Los Angeles	Claremont High	57/64394-00-020	02/06/26	$ 3,707,324	$ -
Pomona Unified	Los Angeles	Madison Elementary	57/64907-00-081	02/06/26	$ 2,583,468	$ -
Pomona Unified	Los Angeles	Kingsley Elementary	57/64907-00-082	02/06/26	$ 2,769,761	$ -
Whittier City	Los Angeles	Katherine Edwards Middle School STEAM & Dual	57/65110-00-029	02/06/26	$ 1,919,166	$ -
Modesto City High	Stanislaus	Fred C. Beyer High	57/71175-00-009	02/06/26	$ 2,611,749	$ -
Whittier City	Los Angeles	Walter F. Dexter Middle	57/65110-00-030	02/09/26	$ 3,219,554	$ -
Alisal Union	Monterey	Frank Paul Elementary	57/65961-00-009	02/09/26	$ 748,530	$ -
Buena Vista Elementary	Tulare	Buena Vista Elementary	57/71829-00-001	02/09/26	$ 213,738	$ 142,492
Grossmont Union High	San Diego	Steele Canyon High	57/68130-00-043	02/10/26	$ 17,886,307	$ -
Anderson Union High	Shasta	Anderson High	57/69856-00-005	02/10/26	$ 137,770	$ -
Modesto City High	Stanislaus	Fred C. Beyer High	57/71175-00-010	02/10/26	$ 2,967,710	$ -
Westminster	Orange	Anderson Elementary	57/66746-00-023	02/13/26	$ 6,090,400	$ -
Ventura Unified	Ventura	Buena High	57/72652-00-043	02/17/26	$ 4,460,402	$ -
Westwood Unified	Lassen	Westwood High	57/64204-00-004	02/18/26	$ 359,048	$ 239,365
Westminster	Orange	Finley Elementary	57/66746-00-024	02/19/26	$ 5,499,548	$ -
Jamul-Dulzura Union Elementary	San Diego	Oak Grove Middle	57/68155-00-004	02/19/26	$ 903,315	$ -
San Carlos Elementary	San Mateo	Heather Elementary	57/69021-00-012	02/19/26	$ 361,714	$ -
Fremont Union High	Santa Clara	Fremont High	57/69468-00-022	02/19/26	$ 28,076,198	$ -
Fremont Union High	Santa Clara	Monta Vista High	57/69468-00-023	02/19/26	$ 31,521,568	$ -
Manhattan Beach Unified	Los Angeles	Manhattan Beach Preschool	57/75333-00-014	02/19/26	$ 5,974,448	$ -
Shaffer Union Elementary	Lassen	Shaffer Elementary	57/64188-00-003	02/20/26	$ 194,724	$ 129,816
Patterson Joint Unified	Stanislaus	Patterson High	57/71217-00-016	02/20/26	$ 2,327,775	$ -
Barstow Unified	San Bernardino	Barstow Fine Arts Academy	57/67611-00-006	02/23/26	$ 4,481,642	$ -
Fremont Union High	Santa Clara	Cupertino High	57/69468-00-024	02/24/26	$ 29,416,880	$ -
Los Angeles Unified	Los Angeles	Chandler Elementary	57/64733-00-852	02/25/26	$ 1,680,475	$ -
Los Angeles Unified	Los Angeles	Humphreys Avenue Elementary	57/64733-00-853	02/25/26	$ 1,174,520	$ -
Modesto City High	Stanislaus	Fred C. Beyer High	57/71175-00-011	02/26/26	$ 7,405,381	$ -
Los Angeles Unified	Los Angeles	Mary McLeod Bethune Middle	57/64733-15-016	03/04/26	$ 10,565,508	$ -
Mountain View Elementary	Los Angeles	Twin Lakes Elementary	57/64816-00-020	03/05/26	$ 2,535,659	$ -

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District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Gilroy Unified	Santa Clara	South Valley Middle	57/69484-00-010	03/05/26	$ 2,375,717	$ -
Sanger Unified	Fresno	John S. Wash Elementary	57/62414-00-031	03/09/26	$ 1,273,783	$ -
Wright Elementary	Sonoma	Robert L. Stevens Elementary	57/71035-00-004	03/10/26	$ 3,781,498	$ -
Lake Elsinore Unified	Riverside	Elsinore Elementary	57/75176-00-008	03/10/26	$ 4,039,266	$ -
Laguna Beach Unified	Orange	Laguna Beach High	57/66555-00-006	03/12/26	$ 8,178,508	$ -
Taft Union High	Kern	Taft Union High	57/63818-00-001	03/16/26	$ 12,580,263	$ -
Mountain View Elementary	Los Angeles	Maxson Elementary	57/64816-00-021	03/16/26	$ 1,026,054	$ -
Los Angeles Unified	Los Angeles	Mar Vista Elementary	57/64733-00-854	03/17/26	$ 2,756,405	$ -
Fremont Union High	Santa Clara	Lynbrook High	57/69468-00-025	03/18/26	$ 24,287,026	$ -
Arcadia Unified	Los Angeles	Highland Oaks Elementary	57/64261-00-017	03/20/26	$ 641,786	$ -
Newport-Mesa Unified	Orange	Killybrooke Elementary	57/66597-00-065	03/20/26	$ 2,227,645	$ -
East Whittier City Elementary	Los Angeles	Granada Middle	57/64485-00-018	03/23/26	$ 1,592,431	$ -
Los Angeles Unified	Los Angeles	Charles W. Barrett Elementary	57/64733-00-855	03/23/26	$ 3,372,948	$ -
Napa Valley Unified	Napa	Willow Elementary	57/66266-00-053	03/23/26	$ 758,927	$ -
Napa Valley Unified	Napa	Snow Elementary	57/66266-00-054	03/23/26	$ 688,702	$ -
Newport-Mesa Unified	Orange	Newport Harbor High	57/66597-00-066	03/23/26	$ 3,615,494	$ -
Jurupa Unified	Riverside	Jurupa Valley High	57/67090-00-019	03/23/26	$ 1,718,720	$ -
Woodland Joint Unified	Yolo	Woodland Senior High	57/72710-00-022	03/23/26	$ 1,528,426	$ -
Inglewood Unified	Los Angeles	Beulah Payne P-8 STEAM Academy	57/64634-00-010	03/24/26	$ 3,822,910	$ -
Alisal Union	Monterey	Fremont Elementary	57/65961-00-010	03/24/26	$ 6,534,734	$ -
Hughson Unified	Stanislaus	Hughson High	57/75549-00-006	03/24/26	$ 997,616	$ -
Napa Valley Unified	Napa	Shearer Elementary	57/66266-00-055	03/25/26	$ 878,097	$ -
Napa Valley Unified	Napa	McPherson Elementary	57/66266-00-056	03/25/26	$ 1,142,507	$ -
Hacienda la Puente Unified	Los Angeles	Grandview Elementary	57/73445-00-043	03/25/26	$ 1,034,326	$ -
Lompoc Unified	Santa Barbara	Lompoc High	57/69229-00-018	03/26/26	$ 647,040	$ -
Woodland Joint Unified	Yolo	Freeman Elementary	57/72710-00-023	03/26/26	$ 1,196,476	$ -
San Luis Coastal Unified	San Luis Obispo	Pacific Beach High	57/68809-00-043	03/27/26	$ 792,008	$ -
San Luis Coastal Unified	San Luis Obispo	Morro Bay High	57/68809-00-044	03/27/26	$ 6,340,928	$ -
Sunnyvale	Santa Clara	Sunnyvale Middle	57/69690-00-017	03/27/26	$ 4,201,535	$ -
Twin Rivers Unified	Sacramento	Grant Union High	57/76505-00-079	03/30/26	$ 5,322,377	$ -
Twin Rivers Unified	Sacramento	Smythe Academy of Arts and Sciences	57/76505-00-080	03/30/26	$ 1,150,712	$ -
Twin Rivers Unified	Sacramento	Woodridge Elementary	57/76505-00-081	03/30/26	$ 940,407	$ -
Twin Rivers Unified	Sacramento	Foothill High	57/76505-00-082	03/30/26	$ 1,310,249	$ -
Twin Rivers Unified	Sacramento	Pioneer Elementary	57/76505-00-083	03/30/26	$ 235,447	$ -
Twin Rivers Unified	Sacramento	Rio Linda High	57/76505-00-084	03/30/26	$ 2,884,308	$ -
Twin Rivers Unified	Sacramento	Westside Elementary	57/76505-00-085	03/30/26	$ 539,264	$ -
Woodland Joint Unified	Yolo	Lee Middle	57/72710-00-024	03/31/26	$ 1,652,843	$ -
Ventura Unified	Ventura	Ventura High	57/72652-00-044	04/01/26	$ 2,874,421	$ -
Chico Unified	Butte	Citrus Avenue Elementary	57/61424-00-015	04/02/26	$ 4,429,394	$ -
Duarte Unified	Los Angeles	Maxwell Academy (PK-8)	57/64469-00-017	04/03/26	$ 2,305,594	$ -
Moreno Valley Unified	Riverside	Creekside Elementary	57/67124-00-034	04/12/26	$ 4,984,275	$ -
Oakland Unified	Alameda	Roosevelt Middle	57/61259-00-074	04/13/26	$ 12,167,762	$ -
Colusa Unified	Colusa	George T. Egling Middle	57/61598-00-004	04/15/26	$ 1,039,946	$ -
Union Elementary	Santa Clara	Noddin Elementary	57/69708-00-023	04/15/26	$ 581,420	$ -

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Ventura Unified	Ventura	Buena High	57/72652-00-045	04/15/26	$ 744,221	$ -
Colusa Unified	Colusa	Colusa High	57/61598-00-005	04/16/26	$ 992,058	$ -
Santa Maria-Bonita	Santa Barbara	Alvin Elementary	57/69120-00-012	04/17/26	$ 1,716,606	$ -
Hacienda la Puente Unified	Los Angeles	La Puente High	57/73445-00-044	04/17/26	$ 2,788,856	$ -
Lodi Unified	San Joaquin	Clyde W. Needham Elementary	57/68585-00-021	04/20/26	$ 2,902,571	$ -
Igo, Ono, Platina Union Elementary	Shasta	Igo-Ono Elementary	57/70029-00-002	04/20/26	$ 41,243	$ 27,495
Shasta Union Elementary	Shasta	Shasta Elementary	57/70128-00-002	04/20/26	$ 136,712	$ 91,141
Inglewood Unified	Los Angeles	Kelso (William H.) Elementary	57/64634-00-011	04/22/26	$ 3,066,799	$ -
Santa Paula Unified	Ventura	Santa Paula High	57/76828-00-009	04/22/26	$ 4,267,448	$ -
Encinitas Union Elementary	San Diego	Park Dale Lane Elementary	57/68080-00-015	04/24/26	$ 1,736,976	$ -
Sunnyvale	Santa Clara	Vargas Elementary	57/69690-00-018	04/24/26	$ 3,394,522	$ -
Sunnyvale	Santa Clara	Columbia Middle	57/69690-00-019	04/24/26	$ 1,554,299	$ -
Saddleback Valley Unified	Orange	Trabuco Hills High	57/73635-00-045	04/24/26	$ 3,279,833	$ -
Mountain View Elementary	Los Angeles	Parkview Elementary	57/64816-00-022	04/28/26	$ 2,677,267	$ -
Union Elementary	Santa Clara	Dartmouth Middle	57/69708-00-024	05/04/26	$ 7,047,912	$ -
Fruitvale Elementary	Kern	Endeavour Elementary	57/63479-00-007	05/12/26	$ 4,744,599	$ -
Claremont Unified	Los Angeles	El Roble Intermediate	57/64394-00-021	05/12/26	$ 1,876,841	$ -
Panama-Buena Vista Union	Kern	Earl Warren Junior High	57/63362-00-007	05/13/26	$ 6,568,022	$ -
Colton Joint Unified	San Bernardino	Colton High	57/67686-00-031	05/14/26	$ 5,569,805	$ -
Panama-Buena Vista Union	Kern	O. J. Actis Junior High	57/63362-00-008	05/19/26	$ 4,717,219	$ -
Beverly Hills Unified	Los Angeles	Beverly Hills High	57/64311-00-012	05/19/26	$ 28,272,815	$ -
Winters Joint Unified	Yolo	Winters High	57/72702-00-007	05/19/26	$ 7,932,338	$ -
Winters Joint Unified	Yolo	Waggoner Elementary	57/72702-00-008	05/19/26	$ 2,894,994	$ -
Los Nietos	Los Angeles	Rancho Santa Gertrudes Elementary	57/64758-00-013	05/20/26	$ 2,954,863	$ -
San Luis Coastal Unified	San Luis Obispo	Laguna Middle	57/68809-00-045	05/20/26	$ 6,492,685	$ -
Petaluma City Elementary	Sonoma	Penngrove Elementary	57/70854-00-008	05/22/26	$ 3,101,356	$ -
Oakland Unified	Alameda	Claremont Middle	57/61259-00-075	05/28/26	$ 7,245,121	$ -
Hacienda la Puente Unified	Los Angeles	Newton Middle	57/73445-00-045	05/29/26	$ 3,660,284	$ -
Los Angeles Unified	Los Angeles	Lockwood Avenue Elementary	57/64733-00-856	06/01/26	$ 1,405,264	$ -
Chualar Union	Monterey	Chualar Elementary	57/65995-00-001	06/05/26	$ 2,498,687	$ 1,665,791
Newport-Mesa Unified	Orange	Corona del Mar High	57/66597-00-067	06/05/26	$ 2,471,306	$ -
Durham Unified	Butte	Durham Elementary	57/61432-00-004	06/08/26	$ 3,317,771	$ -
North Cow Creek Elementary	Shasta	North Cow Creek Elementary	57/70078-00-002	06/08/26	$ 1,240,935	$ -
Washington Unified	Fresno	Washington High	57/76778-00-006	06/09/26	$ 1,559,543	$ -
Fresno Unified	Fresno	Wawona K-8	57/62166-00-168	06/10/26	$ 1,604,017	$ -
Fresno Unified	Fresno	Edison Computech	57/62166-00-169	06/10/26	$ 1,107,432	$ -
Hanford Elementary	Kings	Monroe Elementary	57/63917-00-014	06/10/26	$ 6,882,523	$ -
Livingston Union	Merced	Campus Park Elementary	57/65748-00-006	06/11/26	$ 3,032,554	$ -
Newport-Mesa Unified	Orange	Sonora Elementary	57/66597-00-068	06/12/26	$ 1,552,448	$ -
Newport-Mesa Unified	Orange	Newport Heights Elementary	57/66597-00-069	06/12/26	$ 652,154	$ -
Folsom-Cordova Unified	Sacramento	Folsom High	57/67330-00-014	06/12/26	$ 9,963,000	$ -
Mountain View Elementary	Los Angeles	Monte Vista Elementary	57/64816-00-023	06/15/26	$ 2,446,165	$ -
Las Virgenes Unified	Los Angeles	Sumac Elementary	57/64683-00-017	06/16/26	$ 937,870	$ -
Las Virgenes Unified	Los Angeles	Lindero Canyon Middle	57/64683-00-018	06/16/26	$ 1,100,371	$ -

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Azusa Unified	Los Angeles	Clifford D. Murray Elementary	57/64279-00-032	06/17/26	$ 1,561,470	$ -
Azusa Unified	Los Angeles	Magnolia Elementary	57/64279-00-033	06/17/26	$ 2,138,122	$ -
Pacific Union Elementary	Humboldt	Pacific Union Elementary	57/62976-00-002	06/22/26	$ 1,232,655	$ -
Whittier City	Los Angeles	Mill School and Technology Academy	57/65110-00-031	06/22/26	$ 927,185	$ -
East Whittier City Elementary	Los Angeles	Leffingwell Elementary	57/64485-00-019	06/23/26	$ 3,873,902	$ -
East Whittier City Elementary	Los Angeles	East Whittier Middle	57/64485-00-020	06/23/26	$ 9,763,306	$ -
Petaluma Joint Union High	Sonoma	Petaluma High	57/70862-00-007	06/23/26	$ 10,718,672	$ -
Pleasanton Unified	Alameda	Thomas S. Hart Middle	57/75101-00-032	06/24/26	$ 6,553,639	$ -
Santa Barbara Unified	Santa Barbara	Harding University Partnership	57/76786-00-023	06/25/26	$ 1,423,539	$ -
Durham Unified	Butte	Durham High	57/61432-00-005	06/26/26	$ 2,127,308	$ -
South Fork Union	Kern	South Fork Elementary	57/63784-00-001	06/26/26	$ 2,950,048	$ -
Southern Kern Unified	Kern	Rosamond High Early College Campus	57/63776-00-005	06/29/26	$ 7,292,472	$ -
Pleasanton Unified	Alameda	Foothill High	57/75101-00-033	06/29/26	$ 20,252,497	$ -
Union Elementary	Santa Clara	Union Middle	57/69708-00-025	07/01/26	$ 1,921,568	$ -
Santa Monica-Malibu Unified	Los Angeles	Roosevelt Elementary	57/64980-00-029	07/02/26	$ 8,075,364	$ -
Santa Monica-Malibu Unified	Los Angeles	Lincoln Middle	57/64980-00-030	07/02/26	$ 14,479,918	$ -
Santa Rosa Elementary	Sonoma	Helen M. Lehman Elementary	57/70912-00-015	07/02/26	$ 633,731	$ -
Los Angeles Unified	Los Angeles	Hollenbeck Middle	57/64733-00-857	07/07/26	$ 7,271,507	$ -
Modesto City High	Stanislaus	Fred C. Beyer High	57/71175-00-012	07/07/26	$ 7,653,995	$ -
Santa Barbara Unified	Santa Barbara	Peabody Charter	57/76786-00-024	07/07/26	$ 654,356	$ -
Bakersfield City	Kern	Franklin Elementary	57/63321-00-028	07/14/26	$ 5,563,463	$ -
Imperial Unified	Imperial	Ben Hulse Elementary	57/63164-00-005	07/15/26	$ 1,829,868	$ -
Imperial Unified	Imperial	Imperial High	57/63164-00-006	07/15/26	$ 1,864,748	$ -
Imperial Unified	Imperial	T. L. Waggoner Elementary	57/63164-00-007	07/15/26	$ 1,641,300	$ -
Las Virgenes Unified	Los Angeles	Calabasas High	57/64683-00-019	07/15/26	$ 4,382,368	$ -
Las Virgenes Unified	Los Angeles	White Oak Elementary	57/64683-00-020	07/15/26	$ 708,762	$ -
Mill Valley Elementary	Marin	Park Elementary	57/65391-00-015	07/15/26	$ 3,380,425	$ -
Ventura Unified	Ventura	Anacapa Middle	57/72652-00-046	07/15/26	$ 9,065,665	$ -
Ventura Unified	Ventura	Foothill Technology High	57/72652-00-047	07/17/26	$ 3,723,433	$ -
Turlock Unified	Stanislaus	Dennis G. Earl Elementary	57/75739-00-020	07/17/26	$ 3,776,495	$ -
Azusa Unified	Los Angeles	Henry Dalton Elementary	57/64279-00-034	07/20/26	$ 1,166,099	$ -
Azusa Unified	Los Angeles	Charles H. Lee Elementary	57/64279-00-035	07/20/26	$ 780,059	$ -
Arcadia Unified	Los Angeles	Longley Way Elementary	57/64261-00-018	07/21/26	$ 937,923	$ -
Arcadia Unified	Los Angeles	First Avenue Middle	57/64261-00-019	07/21/26	$ 530,747	$ -
Beverly Hills Unified	Los Angeles	El Rodeo Elementary	57/64311-00-013	07/22/26	$ 9,329,115	$ -
Mill Valley Elementary	Marin	Old Mill Elementary	57/65391-00-016	07/22/26	$ 3,115,339	$ -
Azusa Unified	Los Angeles	Paramount Elementary	57/64279-00-036	07/23/26	$ 2,938,147	$ -
Saint Helena Unified	Napa	Saint Helena Elementary	57/66290-00-010	07/24/26	$ 3,125,913	$ -
Alameda Unified	Alameda	Will C. Wood Middle	57/61119-02-001	07/28/26	$ 14,869,576	$ -
Downey Unified	Los Angeles	Carpenter (C. C.) Elementary	57/64451-00-045	07/29/26	$ 6,741,689	$ -
Hermosa Beach City Elementary	Los Angeles	Hermosa View Elementary	57/64600-00-013	07/30/26	$ 1,707,874	$ -
Whittier City	Los Angeles	West Whittier Elementary	57/65110-00-032	07/30/26	$ 2,036,094	$ -
Temecula Valley Unified	Riverside	Margarita Middle	57/75192-00-024	07/30/26	$ 3,283,527	$ -
Ventura Unified	Ventura	Sheridan Way Elementary	57/72652-00-048	07/31/26	$ 1,515,756	$ -

SFP APPLICATIONS
Modernization Applications Received Past Existing Authority - as of August 31, 2026

District	County	Site Name	Application Number	50-04 Date Received*	Estimated State Grant (a)	Estimated Financial Hardship (b)
Saddleback Valley Unified	Orange	El Toro High	57/73635-00-046	07/31/26	$ 1,879,696	$ -
Temecula Valley Unified	Riverside	Nicolas Valley Elementary	57/75192-00-025	07/31/26	$ 2,648,323	$ -
Kern High	Kern	Central Valley High (Continuation)	57/63529-00-016	08/03/26	$ 1,072,958	$ -
Santa Rosa Elementary	Sonoma	James Monroe Elementary	57/70912-00-016	08/05/26	$ 1,866,375	$ -
Santa Rosa High	Sonoma	Piner High	57/70920-00-020	08/05/26	$ 7,301,964	$ -
McCabe Union Elementary	Imperial	McCabe Elementary	57/63180-00-003	08/12/26	$ 1,214,917	$ -
Los Banos Unified	Merced	Los Banos High	57/65755-00-016	08/12/26	$ 29,499,863	$ -
Los Banos Unified	Merced	Los Banos High	57/65755-00-016	08/12/26	$ 29,499,863	$ -
Los Banos Unified	Merced	Volta Elementary	57/65755-00-017	08/13/26	$ 2,461,064	$ -
Dublin Unified	Alameda	Murray Elementary	57/75093-00-021	08/13/26	$ 1,012,465	$ -
Long Beach Unified	Los Angeles	Carver Elementary	57/64725-00-066	08/14/26	$ 763,295	$ -
Long Beach Unified	Los Angeles	Los Cerritos Elementary	57/64725-00-067	08/14/26	$ 4,842,944	$ -
Long Beach Unified	Los Angeles	Hoover Middle	57/64725-00-068	08/14/26	$ 10,073,157	$ -
Long Beach Unified	Los Angeles	Marshall Academy of the Arts	57/64725-00-069	08/14/26	$ 14,942,644	$ -
Long Beach Unified	Los Angeles	Henry Elementary	57/64725-00-070	08/14/26	$ 6,489,057	$ -
Los Angeles Unified	Los Angeles	George Washington Carver Middle	57/64733-00-858	08/14/26	$ 3,556,840	$ -
Los Angeles Unified	Los Angeles	Arminta Street Elementary	57/64733-38-027	08/14/26	$ 1,540,161	$ -
Santa Maria-Bonita	Santa Barbara	Battles (Washington) Elementary	57/69120-00-013	08/18/26	$ 3,516,557	$ -
Santa Maria-Bonita	Santa Barbara	Arellanes Junior High	57/69120-00-014	08/18/26	$ 2,275,461	$ -
Gridley Unified	Butte	Sycamore Middle	57/75507-00-008	08/18/26	$ 1,809,842	$ -
Panama-Buena Vista Union	Kern	Tevis Junior High	57/63362-00-009	08/19/26	$ 5,801,548	$ -
Menlo Park City Elementary	San Mateo	Laurel Elementary	57/68965-00-008	08/20/26	$ 237,292	$ -
Menlo Park City Elementary	San Mateo	Laurel Elementary	57/68965-00-009	08/20/26	$ 784,333	$ -
Oak Grove Elementary	Santa Clara	Stipe (Samuel) Elementary	57/69625-00-025	08/21/26	$ 2,032,570	$ -
Oak Grove Elementary	Santa Clara	Christopher Elementary	57/69625-00-026	08/24/26	$ 3,070,982	$ -
San Diego Unified	San Diego	King-Chavez Preparatory Academy	54/68338-02-004	08/25/26	$ 6,620,118	$ -
Oakland Unified	Alameda	McClymonds High	57/61259-00-076	08/25/26	$ 10,261,697	$ -
Colton Joint Unified	San Bernardino	Grand Terrace Elementary	57/67686-00-032	08/26/26	$ 4,474,877	$ -
Colton Joint Unified	San Bernardino	Grand Terrace Elementary	57/67686-00-033	08/26/26	$ 797,006	$ -
Los Angeles Unified	Los Angeles	Ninety-Fifth Street Elementary	57/64733-00-859	08/27/26	$ -	$ -
Azusa Unified	Los Angeles	Azusa High	57/64279-00-037	08/31/26	$ 4,105,838	$ -
Manteca Unified	San Joaquin	New Haven Elementary	57/68593-00-027	08/31/26	$ 3,398,772	$ -
					$ 2,346,969,401	$ 26,828,729
Total number of applications: 648				**Total amount (does not include duplicate submittals):**		**$ 2,373,798,130**

* Some applications have not been Acknowledged by the SAB
**** These applications have been identified as duplicate submittals to previously received applications that have not yet been processed.

INFORMATION ITEM

FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT FUNDING

As of August 5, 2026

FACILITY HARDSHIP PROGRAM CONCEPTUAL AND DESIGN APPROVALS

As of the August 5, 2026, State Allocation Board Meeting

CONCEPTUAL APPROVAL

School District	County	Program	Application Number	School Site Name	SAB Approval Date	Funding Application Due Date	Estimated State Grant
Camptonville Union Elementary	Yuba	Facility Hardship	58/72728-00-001[1]	Camptonville Elementary	2/26/2025	TBD	$ 75,000
Berkeley Unified	Alameda	Seismic Mitigation	51/61143-00-001[2]	Berkeley High	10/22/2025	TBD	$ 42,018,571
Anderson Valley Unified	Mendocino	Seismic Mitigation	58/65540-004[2]	Anderson Valley Junior-Senior High	8/5/2026	TBD	$ 2,325,489
						Estimated Total Need (State Share)	$ 44,419,060

UNFUNDED APPROVAL FOR DESIGN

School District	County	Program	Application Number	School Site Name	SAB Approval Date	Funding Application Due Date	Estimated State Grant
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-002[3]	Potrero Elementary	2/25/2026	TBD	$ 1,902,248
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-003[3]	Campo Elementary	2/25/2026	TBD	$ 225,720
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-004[3]	Clover Flat Elementary	2/25/2026	TBD	$ 1,615,798
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-005[3]	JCS - Pine Valley	8/5/2026	TBD	$ 631,936
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-006[3]	Descanso Elementary	2/25/2026	TBD	$ 1,938,696
Mountain Empire Unified	San Diego	Facility Hardship	58/68213-00-004[3]	JCS - Pine Valley	8/5/2026	TBD	$ 92,594
						Estimated Total Need (State Share)	$ 6,406,992

DESIGN APPORTIONMENT

School District	County	Program	Application Number	School Site Name	SAB Approval Date	Funding Application Due Date	Estimated State Grant
Mountain Empire Unified	San Diego	Facility Hardship	51/68213-00-001[4]	Mountain Empire High	4/23/2025	10/23/2026	$ 14,278,622
						Estimated Total Need (State Share)	$ 14,278,622

Facility Hardship Program Estimated Total Need (State Share)	$ 65,104,674

[1] Conceptual approval was provided pursuant to SFP Regulation Section 1859.82.3(a) for non-seismic Facility Hardship projects. The School District must submit a corresponding funding application for this project within the timelines required by SFP Regulation Section 1859.82.1. Conceptual approval does not reserve bond authority.

[2] Conceptual approval was provided pursuant to SFP Regulation Section 1859.82.3(b) for Seismic Mitigation projects. The School District must submit a corresponding funding application for this project within the timelines required by SFP Regulation Section 1859.82.1. Conceptual approval does not reserve bond authority.

[3] Unfunded approval for design funding was provided pursuant to SFP Regulation Section 1859.82.1(f) for non-seismic Facility Hardship projects. the Approved Application for full grant funding is due 18 months from the date of Apportionment. For projects that have received design approval, the design funding amount previously approved is included in the Estimated State Grant amount.

[4] Design apportionment was provided pursuant to SFP Regulation Section 1859.82.1(f) for non-seismic Facility Hardship projects. For projects that have received design approval, the design funding amount previously approved is included in the Estimated State Grant amount.