State of California
State Allocation Board

SCHOOL FACILITY PROGRAM

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on December 9, 2019.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2 and this Resolution does not bind the Board to make any additional apportionment or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project's cost prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable, laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 Third Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 9, 2019

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following sections have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

Approve the eligibility determinations for the districts/projects shown on the Attachment.

Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.

For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	Site Baseline Eligibility 7-8	Site Baseline Eligibility 9-12	Site Baseline Eligibility Non Severe	Site Baseline Eligibility Severe
Alvord Unified	McAuliffe (S. Christa)	Riverside	66977-00-000	07/18/2016	751	0	0	0	0
Duarte Unified	Northview Middle	Los Angeles	64469-00-000	10/15/2019	0	485	0	26	0
San Ramon Valley Unified	Iron Horse Middle	Contra Costa	61804-00-000	10/16/2019	0	280	0	5	2
San Ramon Valley Unified	Montevideo Elementary	Contra Costa	61804-00-000	10/16/2019	609	0	0	0	0
San Ramon Valley Unified	Tassajara Hills Elementary	Contra Costa	61804-00-000	03/03/2017	175	0	0	0	0
Santa Paula Unified	Renaissance High	Ventura	76828-00-000	10/03/2019	0	0	122	0	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 9, 2019

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS

NEW CONSTRUCTION ONLY

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

KEY TO ADJUSTMENTS

MODERNIZATION ONLY

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

District: Bayshore Elementary
Attendance Area: Districtwide
County: San Mateo
Application Number: 50/68858-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		-188	45	0	0	0
Adjustment Per This Item	i	0	-27	0	0	0
Net Baseline Eligibility		-188	18	0	0	0

District: Greenfield Union Elementary
Attendance Area: Districtwide
County: Monterey
Application Number: 50/66035-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		1,356	468	0	56	5
Adjustment Per This Item	e	315	54	0	-2	27
Net Baseline Eligibility		1,671	522	0	54	32

District: Perris Union High
Attendance Area: Districtwide
County: Riverside
Application Number: 50/67207-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	1,570	1,711	388	58
Adjustment Per This Item	e	0	-579	1,707	638	545
Net Baseline Eligibility		0	991	3,418	1,026	603

District: William S. Hart Union High
Attendance Area: Districtwide
County: Los Angeles
Application Number: 50/65136-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	1,093	1,727	540	422
Adjustment Per This Item	f	0	134	430	33	0
Net Baseline Eligibility		0	1,227	2,157	573	422

District: Alvord Unified
School Name: Foothill Elementary
County: Riverside
Application Number: 57/66977-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		86	0	0	0	0
Adjustment Per This Item	c	-143	0	0	0	0
	d1	192	0	0	48	0
Net Baseline Eligibility		135	0	0	48	0

District: Alvord Unified
School Name: La Sierra High
County: Riverside
Application Number: 57/66977-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	0	0	378	0	0
Adjustment Per This Item	f	0	0	54	-24	0
Adjustment Per This Item	g	0	0	-54	24	0
Net Baseline Eligibility		0	0	378	0	0

District: Alvord Unified
School Name: Norte Vista High
County: Riverside
Application Number: 57/66977-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	0	0	189	50	5
Net Baseline Eligibility		0	0	189	50	5

District: Bakersfield City Elementary
School Name: Voorhies Elementary
County: Kern
Application Number: 57/63321-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		630	0	0	14	9
Adjustment Per This Item	c	30	0	0	-4	-5
Net Baseline Eligibility		660	0	0	10	4

District: Baldwin Park Unified
School Name: Bursch Elementary
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		175	0	0	26	0
	d1	25	0	0	0	0
Adjustment Per This Item	d1	475	0	0	0	0
Net Baseline Eligibility		675	0	0	26	0

District: Baldwin Park Unified
School Name: Central Elementary
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		163	0	0	2	0
Adjustment Per This Item	d1	27	0	0	0	0
Net Baseline Eligibility		190	0	0	2	0

District: Baldwin Park Unified
School Name: Charles D. Jones Junior High
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	175	0	-10	0
Adjustment Per This Item	d1	0	68	0	2	0
Net Baseline Eligibility		0	243	0	-8	0

District: Baldwin Park Unified
School Name: Kenmore Elementary
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		60	0	0	2	0
Adjustment Per This Item	d1	98	0	0	3	0
Net Baseline Eligibility		158	0	0	5	0

ATTACHMENT B

District: Baldwin Park Unified
School Name: Sierra Vista High
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	10	-12	0
Adjustment Per This Item	d1	0	0	71	2	0
Net Baseline Eligibility		0	0	81	-10	0

District: Baldwin Park Unified
School Name: Sierra Vista Junior High
County: Los Angeles
Application Number: 57/64287-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	20	0	0	0
Adjustment Per This Item	d1	0	82	0	1	0
Net Baseline Eligibility		0	102	0	1	0

District: Castro Valley Unified
School Name: Canyon Middle
County: Alameda
Application Number: 57/61150-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	49	0	36	0
Adjustment Per This Item	c	0	10	0	2	0
Net Baseline Eligibility		0	59	0	38	0

District: Castro Valley Unified
School Name: Castro Valley High
County: Alameda
Application Number: 57/61150-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	570	0	0
Adjustment Per This Item	c	0	0	16	2	1
Net Baseline Eligibility		0	0	586	2	1

District: East Side Union High
School Name: Mt. Pleasant High
County: Santa Clara
Application Number: 57/69427-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	0	0	54	1	0
Net Baseline Eligibility		0	0	54	1	0

District: Enterprise Elementary
School Name: Alta Mesa Elementary
County: Shasta
Application Number: 57/69971-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		118	54	0	13	0
Adjustment Per This Item	d1	25	0	0	0	0
Net Baseline Eligibility		143	54	0	13	0

District: Enterprise Elementary
School Name: Lassen View Elementary
County: Shasta
Application Number: 57/69971-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		59	0	0	12	0
Adjustment Per This Item	d1	25	0	0	0	0
Net Baseline Eligibility		84	0	0	12	0

District: Enterprise Elementary
School Name: Parsons Junior High
County: Shasta
Application Number: 57/69971-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	182	0	0	0
Adjustment Per This Item	d1	0	209	0	0	0
Net Baseline Eligibility		0	391	0	0	0

ATTACHMENT B

District: Franklin-McKinley Elementary
School Name: Franklin Elementary
County: Santa Clara
Application Number: 57/69450-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		75	0	0	0	0
Adjustment Per This Item	d1	425	0	0	13	0
Net Baseline Eligibility		500	0	0	13	0

District: Maple Elementary
School Name: Maple Elementary
County: Kern
Application Number: 57/63610-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	c	0	4	0	4	0
Adjustment Per This Item	c	14	1	0	-2	0
Net Baseline Eligibility		14	5	0	2	0

District: Merced City Elementary
School Name: Herbert Hoover Intermediate
County: Merced
Application Number: 57/65771-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	126	0	18	0
Adjustment Per This Item	d1	0	480	0	20	0
Net Baseline Eligibility		0	606	0	38	0

District: Moreno Valley Unified
School Name: Moreno Valley High
County: Riverside
Application Number: 57/67124-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	1,216	0	0
Adjustment Per This Item	g	0	0	-88	87	0
Net Baseline Eligibility		0	0	1,128	87	0

District: Palo Alto Unified
School Name: Duveneck Elementary
County: Santa Clara
Application Number: 57/69641-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	25	0	0	0	0
Adjustment Per This Item	d1	50	0	0	0	0
Adjustment Per This Item	d1	87	0	0	0	0
Net Baseline Eligibility		162	0	0	0	0

District: Placer Union High
School Name: Del Oro High
County: Placer
Application Number: 57/66894-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	228	16	8
Adjustment Per This Item	c	0	0	30	0	0
Adjustment Per This Item	c	0	0	94	-15	-4
Adjustment Per This Item	d1	0	0	191	0	0
Net Baseline Eligibility		0	0	543	1	4

District: Rincon Valley Union
School Name: Madrone Elementary
County: Sonoma
Application Number: 57/70896-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		75	0	0	0	0
Adjustment Per This Item	e	-23	0	0	0	0
Net Baseline Eligibility		52	0	0	0	0

District: Sacramento City Unified
School Name: A. M. Winn Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		-17	0	0	0	1
Adjustment Per This Item	d1	8	0	0	0	1
Net Baseline Eligibility		-9	0	0	0	2

ATTACHMENT B

District: Sacramento City Unified
School Name: David Lubin Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		162	0	0	0	1
Adjustment Per This Item	d1	43	0	0	0	1
Net Baseline Eligibility		205	0	0	0	2

District: Sacramento City Unified
School Name: Ethel I. Baker Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		25	0	0	0	0
Adjustment Per This Item	c	0	0	0	5	0
Adjustment Per This Item	d1	25	0	0	0	0
Net Baseline Eligibility		50	0	0	5	0

District: Sacramento City Unified
School Name: Genevieve Didion Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		79	17	0	-3	4
Adjustment Per This Item	d1	21	5	0	1	0
Net Baseline Eligibility		100	22	0	-2	4

District: Sacramento City Unified
School Name: John F. Kennedy High
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	22	1	0
Adjustment Per This Item	d1	0	0	22	0	0
Net Baseline Eligibility		0	0	44	1	0

ATTACHMENT B

District: Sacramento City Unified
School Name: Mark Twain Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		42	0	0	0	0
Adjustment Per This Item	d1	26	0	0	0	0
Net Baseline Eligibility		68	0	0	0	0

District: Sacramento City Unified
School Name: Nicholas Elementary
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		68	0	0	0	0
Adjustment Per This Item	c	-3	0	0	7	4
Adjustment Per This Item	d1	51	0	0	0	0
Net Baseline Eligibility		116	0	0	7	4

District: Sacramento City Unified
School Name: Will C. Wood Junior High
County: Sacramento
Application Number: 57/67439-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	59	0	2	0
Adjustment Per This Item	d1	0	19	0	0	0
Net Baseline Eligibility		0	78	0	2	0

District: Saddleback Valley Unified
School Name: Mission Viejo High
County: Orange
Application Number: 57/73635-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	-70	-1	10
Adjustment Per This Item	d1	0	0	365	3	1
Net Baseline Eligibility		0	0	295	2	11

District: Saddleback Valley Unified
School Name: Trabuco Hills High
County: Orange
Application Number: 57/73635-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	0	0	983	40	5
Adjustment Per This Item	e	0	0	-27	-54	0
Net Baseline Eligibility		0	0	956	-14	5

District: San Ramon Valley Unified
School Name: Los Cerros Middle
County: Contra Costa
Application Number: 57/61804-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	159	0	0	0
Adjustment Per This Item	d1	0	103	0	13	2
Net Baseline Eligibility		0	262	0	13	2

District: San Ramon Valley Unified
School Name: Pine Valley Intermediate
County: Contra Costa
Application Number: 57/61804-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	c	0	27	0	3	0
Adjustment Per This Item	d1	0	81	0	0	0
Net Baseline Eligibility		0	108	0	3	0

District: Sanger Unified
School Name: Wash (John S.) Elementary
County: Fresno
Application Number: 57/62414-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		160	0	0	0	0
Adjustment Per This Item	c	29	0	0	0	0
Net Baseline Eligibility		189	0	0	0	0

District: Sanger Unified
School Name: Washington Junior High
County: Fresno
Application Number: 57/62414-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	16	0	1	0
Adjustment Per This Item	d1	0	30	0	0	0
Net Baseline Eligibility		0	46	0	1	0

District: Sonora Elementary
School Name: Sonora Elementary
County: Tuolumne
Application Number: 57/72371-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		725	86	0	25	0
Adjustment Per This Item	e	-78	-64	0	-12	0
Net Baseline Eligibility		647	22	0	13	0

District: Traver Joint Elementary
School Name: Traver Elementary
County: Tulare
Application Number: 57/72223-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		0	0	0	0	0
Adjustment Per This Item	d1	133	31	0	0	0
Net Baseline Eligibility		133	31	0	0	0

District: Twin Rivers Unified
School Name: Frontier Elementary
County: Sacramento
Application Number: 57/76505-00-000

	Type of Adj.	*K-6*	*7-8*	*9-12*	*Non-Severe*	*Severe*
Current Baseline Eligibility		93	0	0	0	0
Adjustment Per This Item	d1	39	0	0	0	0
Net Baseline Eligibility		132	0	0	0	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 9, 2019

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS

(Lack of AB 55 Loans)

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2019 Board meeting, the Board elected to provide an increase adjustment of 5.45 percent to SFP projects for calendar year 2019. The projects listed on the Attachment reflect the Board's action of the adoption of the 5.45 percent increase based on the RS Means Construction Cost Index. In addition, the project applications represent SFP New Construction, Modernization, Charter School and Overcrowding Relief Grant projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
(Lack of AB 55 Loans)
State Allocation Board Meeting, December 9, 2019

County	District	School Site	Application Number	Received Date	Grant Amount
SAN MATEO	BAYSHORE ELEMENTARY	BAYSHORE ELEMENTARY	50/68858-00-001	10/26/2016	$1,641,731.00
TULARE	DINUBA UNIFIED	NEW HIGH	50/75531-00-006	10/31/2016	$7,331,892.40
TUOLUMNE	SONORA ELEMENTARY	SONORA ELEMENTARY	57/72371-00-004	11/8/2016	$1,300,338.00
TUOLUMNE	SONORA ELEMENTARY	SONORA ELEMENTARY	57/72371-00-003	11/9/2016	$2,271,493.00
LOS ANGELES	ROSEMEAD ELEMENTARY	ENCINITA ELEMENTARY	57/64931-00-012	11/16/2016	$976,793.00
LOS ANGELES	ROSEMEAD ELEMENTARY	JANSON (MILDRED B.) ELEMENTARY	57/64931-00-010	11/16/2016	$664,468.00
LOS ANGELES	ROSEMEAD ELEMENTARY	JANSON (MILDRED B.) ELEMENTARY	57/64931-00-011	11/16/2016	$824,426.00
SAN DIEGO	GROSSMONT UNION HIGH	CHAPARRAL HIGH (CONT.)	57/68130-00-025	11/17/2016	$2,372,027.00
VENTURA	SANTA PAULA UNIFIED	RENAISSANCE HIGH	57/76828-00-001	11/17/2016	$938,316.00
LOS ANGELES	AZUSA UNIFIED	PARAMOUNT ELEMENTARY	57/64279-00-018	11/18/2016	$1,855,304.00
LOS ANGELES	CULVER CITY UNIFIED	EL MARINO ELEMENTARY	57/64444-00-015	11/18/2016	$1,353,904.00
RIVERSIDE	ALVORD UNIFIED	NORTE VISTA HIGH	57/66977-00-015	11/22/2016	$2,345,135.00
LOS ANGELES	DUARTE UNIFIED	NORTHVIEW MIDDLE	57/64469-00-011	11/22/2016	$2,803,654.00
TULARE	TRAVER JOINT ELEMENTARY	TRAVER ELEMENTARY	57/72223-00-002	11/22/2016	$192,481.00
ORANGE	SADDLEBACK UNIFIED	MISSION VIEJO HIGH	57/73635-00-038	11/23/2016	$1,577,648.00
ORANGE	SADDLEBACK UNIFIED	TRABUCO HILLS HIGH	57/73635-00-039	11/29/2016	$1,830,880.00
SANTA BARBARA	SANTA BARBARA UNIFIED	LA COLINA JUNIOR HIGH	57/76786-00-009	11/29/2016	$1,074,723.00
PLACER	PLACER UNION HIGH	PLACER HIGH	57/66894-00-010	12/1/2016	$3,052,230.00
GLENN	PRINCETON JOINT UNIFIED	PRINCETON ELEMENTARY	57/62646-00-002	12/1/2016	$521,106.00
GLENN	PRINCETON JOINT UNIFIED	PRINCETON JUNIOR-SENIOR HIGH	57/62646-00-001	12/1/2016	$1,163,923.00
LOS ANGELES	TORRANCE UNIFIED	TORRANCE HIGH	57/65060-00-035	12/6/2016	$4,617,284.00
MERCED	MERCED CITY ELEMENTARY	HERBERT HOOVER INTERMEDIATE	57/65771-00-012	12/7/2016	$4,426,566.00
SAN JOAQUIN	STOCKTON UNIFIED	EDISON SENIOR HIGH	57/68676-00-039	12/7/2016	$16,025,724.00
ORANGE	NEWPORT-MESA UNIFIED	CORONA DEL MAR HIGH	57/66597-00-041	12/12/2016	$1,318,530.00
RIVERSIDE	PALM SPRINGS UNIFIED	CREE (RAYMOND) MIDDLE	57/67173-00-010	12/12/2016	$652,641.00
SANTA CLARA	FRANKLIN-MCKINLEY ELEMENTARY	FRANKLIN ELEMENTARY	57/69450-00-010	12/14/2016	$2,603,375.00
PLACER	PLACER UNION HIGH	DEL ORO HIGH	57/66894-00-011	12/15/2016	$2,945,204.00
SANTA BARBARA	SANTA MARIA-BONITA	IDA REDMOND TAYLOR ELEMENTARY	50/69120-00-020	12/19/2016	$1,845,987.00
SANTA BARBARA	SANTA MARIA-BONITA	LIBERTY ELEMENTARY	50/69120-00-021	12/19/2016	$1,619,859.00
ORANGE	GARDEN GROVE UNIFIED	MARIE HARE (CONT. ED) HIGH	57/66522-00-086	12/21/2016	$731,666.00
SONOMA	SANTA ROSA HIGH	ROSELAND ACCELERATED MIDDLE	54/70920-00-003	9/18/2019	$916,392.80
SONOMA	SANTA ROSA HIGH	ROSELAND ACCELERATED MIDDLE	54/70920-00-004	9/18/2019	$14,772,133.00

Program	Amount (in Dollars)
New Construction	$12,439,469.40
Charter School Facilities Program	$15,688,525.80
Modernization	$64,979,204.40
Total	**$93,107,199.60**

SAB Meeting: **December 9, 2019** **Overcrowding Relief Grant - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 56/67652-00-003
School District: Chaffey Joint Union High
County: San Bernardino
School Name: Ontario High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	459
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	17
Master Acres:	61.6
Existing Acres:	31.2
Proposed Acres:	
Recommended Acres:	61.6
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

Overcrowding Relief Grant	**$**	7,534,485.00
Fire Detection Alarm		15,147.00
Prevailing Wage Monitoring		13,260.00
Multi-Level Constr.	17Crs.	904,138.00
Service Site		176,878.00
Utilities		21,595.00
Urban/Security/Impacted Site		1,955,982.00
Total State Share (50%)		10,621,485.00
District Share (50%)		10,621,485.00
Total Project Cost	**$**	**21,242,970.00**

PROJECT FINANCING

State Share		
This Project	**$**	10,621,485.00
District Share		
Cash Contribution		10,621,485.00
Financial Hardship		
Total Project Cost	**$**	**21,242,970.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Overcrowding/Add. Grant	**957-531**	**1D**	**$**	**$** 10,621,485.00	**$** 10,621,485.00
District Share					
Cash Contribution				10,621,485.00	
Total			**$**	**$ 21,242,970.00**	**$ 10,621,485.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to Regulation Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.

Senate Bill 584, Chapter 28, Statutes of 2014, repealed Labor Code (LC) Section 1771.3 which required school districts to provide payment to Department of Industrial Relations (DIR) for prevailing wage monitoring. As a result, school districts awarding a construction contract on or after June 20, 2014 are not mandated to provide payment for DIR monitoring and enforcement of prevailing wage requirements. Projects with an initial public works project awarded on or after June 20, 2014 are not eligible to receive an additional grant for prevailing wage monitoring; however, school districts are still required to notify DIR within five days of initial contract award pursuant to LC Section 1773.3(a)(1).

The District's unfunded approval is conditional upon the Office of Public School Construction's receipt of outstanding Account Receivables relating to the Overcrowding Relief Grant Program. The project will not receive an Apportionment until such time when sufficient bond authority is available for the project.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SAB Meeting: **December 9, 2019** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 50/68858-00-001
County: San Mateo
School District: Bayshore Elementary
School Name: Bayshore Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	45
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	16
Master Acres:	13.3
Existing Acres:	2.01
Proposed Acres:	
Recommended Acres:	13
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes
Core Facilities:	Multi-Purpose/Kitchen, Administration, Toilet, Other

ADJUSTED GRANT DATA

New Construction Grant		**$**	580,545.00
Project Assistance			7,460.00
Fire Detection Alarm			900.00
Sprinkler System			10,935.00
Multi-Level Constr.	16 Crs.		69,665.00
Site Acquisition			97,520.00
Service Site			356,141.00
Off-Site			74,242.00
Utilities			55,754.00
Urban/Security/Impacted Site			388,569.00
Total State Share (50%)			1,641,731.00
District Share (50%)			1,641,731.00
Total Project Cost		**$**	**3,283,462.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,641,731.00
District Share		
Cash Contribution		1,641,731.00
Financial Hardship		
Total Project Cost	**$**	**3,283,462.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	**$**	**$** 1,641,731.00	**$** 1,641,731.00
District Share					
Cash Contribution				1,641,731.00	
Financial Hardship	**951-500**	**51**			
Total			**$**	**$ 3,283,462.00**	**$ 1,641,731.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of September 23, 2019) is at least 60 percent of its total bonding capacity.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: **December 9, 2019** **New Construction - Separate Design**

SCHOOL DISTRICT DATA

Application No:	50/75531-00-006	**County:**	Tulare
School District:	Dinuba Unified	**School Name:**	New High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**	District Wide
Pupils Assigned	**K-6:**	971	**Number of Classrooms:**	98
	7-8:	224	**Existing Acres:**	
	9-12:	828	**Proposed Acres:**	
	Non-Severe:		**Facility Hardship (a):**	No
	Severe:		**Addition to Existing Site:**	No
Financial Hardship Requested:		Yes		

GRANT DATA

Estimated Total Grant			**Design Grant**		
New Construction Grant	$	28,324,731.00			
			Total Design (40% of Grant)	$	11,329,892.40
Total State Share (50%)		28,324,731.00	**Total Design**	$	**11,329,892.40**
District Share (50%)		28,324,731.00	**Total State Share (50%)**		5,664,946.20
Total Estimated Cost	$	56,649,462.00	**District Share (50%)**		5,664,946.20
			District Cash Contribution	$	3,998,000.00
			Financial Hardship	$	1,666,946.20

DESIGN PROJECT FINANCING

State Share		
New Construction Design Grant	$	5,664,946.20
District Share		
Cash Contribution		3,998,000.00
Financial Hardship		1,666,946.20
Total Design Cost	$	**11,329,892.40**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction Design Grant	**951-500**	**51**	$	$ 5,664,946.20	$ 5,664,946.20
District Share					
Cash Contribution				3,998,000.00	
Financial Hardship	**951-500**	**51**		1,666,946.20	1,666,946.20
Total			$	$ **11,329,892.40**	$ **7,331,892.40**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of April 4, 2019) is at least 60 percent of its total bonding capacity.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/72371-00-004	**County:**	Tuolumne
School District:	Sonora Elementary	**School Name:**	Sonora Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	199		
	7-8:	22		
	9-12:			
	Non-Severe:	13		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14.6
Alternative Education School:		No	**Existing Acres:**	13

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	1,160,959.00
Project Assistance		3,978.00
Fire Detection Alarm		36,985.00
Prevailing Wage Monitoring		1,948.00
Geographic Index Factor	5 %	61,639.00
Accessibility/Fire Code Req.		34,829.00
Total State Share (60%)		1,300,338.00
District Share (40%)		866,892.00
Total Project Cost	**$**	**2,167,230.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,300,338.00
District Share		
Cash Contribution		866,892.00
Financial Hardship		
Total Project Cost	**$**	**2,167,230.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 1,300,338.00	**$** 1,300,338.00
District Share					
Cash Contribution				866,892.00	
Total			**$**	**$ 2,167,230.00**	**$ 1,300,338.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. requirements.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Apportionment of this application is conditional based on the District demonstrating all applicable requirements of the Department of Industrial Relations have been met.

SCHOOL DISTRICT DATA

Application No:	57/72371-00-003	**County:**	Tuolumne
School District:	Sonora Elementary	**School Name:**	Sonora Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	437		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14.6
Alternative Education School:		No	**Existing Acres:**	13

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	**$**	2,029,428.00
Project Assistance		3,978.00
Fire Detection Alarm		65,987.00
Prevailing Wage Monitoring		3,402.00
Geographic Index Factor	5 %	107,815.00
Accessibility/Fire Code Req.		60,883.00
Total State Share (60%)		2,271,493.00
District Share (40%)		1,514,329.00
Total Project Cost	**$**	**3,785,822.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,271,493.00
District Share		
Cash Contribution		1,514,329.00
Financial Hardship		
Total Project Cost	**$**	**3,785,822.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 2,271,493.00	**$** 2,271,493.00
District Share					
Cash Contribution				1,514,329.00	
Total			**$**	**$ 3,785,822.00**	**$ 2,271,493.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. requirements.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Apportionment of this application is conditional based on the District demonstrating all applicable requirements of the Department of Industrial Relations have been met.

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	57/64931-00-012	**County:**	Los Angeles
School District:	Rosemead Elementary	**School Name:**	Encinita Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	190		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	9.9
Alternative Education School:		No	**Existing Acres:**	7.87

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	882,360.00
Project Assistance		3,978.00
Fire Detection Alarm		28,690.00
Small Size Project		35,294.00
Accessibility/Fire Code Req.		26,471.00
Total State Share (60%)		976,793.00
District Share (40%)		651,195.00
Total Project Cost	$	**1,627,988.00**

PROJECT FINANCING

State Share		
This Project	$	976,793.00
District Share		
Cash Contribution		651,195.00
Financial Hardship		
Total Project Cost	$	**1,627,988.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 976,793.00	$ 976,793.00
District Share					
Cash Contribution				651,195.00	
Total			$	$ **1,627,988.00**	$ **976,793.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	57/64931-00-010	**County:**	Los Angeles
School District:	Rosemead Elementary	**School Name:**	Janson (Mildred B.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	129		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	6.26

ADJUSTED GRANT DATA		
Modernization Grant - Under 50 Yrs	$	599,076.00
Project Assistance		3,978.00
Fire Detection Alarm		19,479.00
Small Size Project		23,963.00
Accessibility/Fire Code Req.		17,972.00
Total State Share (60%)		664,468.00
District Share (40%)		442,979.00
Total Project Cost	$	**1,107,447.00**

PROJECT FINANCING		
State Share		
This Project	$	664,468.00
District Share		
Cash Contribution		442,979.00
Financial Hardship		
Total Project Cost	$	**1,107,447.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 664,468.00	$ 664,468.00
District Share					
Cash Contribution				442,979.00	
Total			$	$ **1,107,447.00**	$ **664,468.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/64931-00-011	**County:**	Los Angeles
School District:	Rosemead Elementary	**School Name:**	Janson (Mildred B.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	160		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	6.26

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	743,040.00
Project Assistance		3,978.00
Fire Detection Alarm		24,160.00
Prevailing Wage Monitoring		1,235.00
Small Size Project		29,722.00
Accessibility/Fire Code Req.		22,291.00
Total State Share (60%)		824,426.00
District Share (40%)		549,617.00
Total Project Cost	$	**1,374,043.00**

PROJECT FINANCING

State Share		
This Project	$	824,426.00
District Share		
Cash Contribution		549,617.00
Financial Hardship		
Total Project Cost	$	**1,374,043.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 824,426.00	$ 824,426.00
District Share					
Cash Contribution				549,617.00	
Total			$	$ **1,374,043.00**	$ **824,426.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/68130-00-025	**County:**	San Diego
School District:	Grossmont Union High	**School Name:**	Chaparral High (Cont.)

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	313		
Non-Severe:	24		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	5.6
Alternative Education School:	No	**Existing Acres:**	7.97

ADJUSTED GRANT DATA		
Modernization Grant - Under 50 Yrs	$	2,250,575.00
Fire Detection Alarm		53,935.00
Accessibility/Fire Code Req.		67,517.00
Total State Share (60%)		2,372,027.00
District Share (40%)		1,581,351.00
Total Project Cost	$	**3,953,378.00**

PROJECT FINANCING		
State Share		
This Project	$	2,372,027.00
District Share		
Cash Contribution		1,581,351.00
Financial Hardship		
Total Project Cost	$	**3,953,378.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 2,372,027.00	$ 2,372,027.00
District Share					
Cash Contribution				1,581,351.00	
Total			$	$ **3,953,378.00**	$ **2,372,027.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	57/76828-00-001	**County:**	Ventura
School District:	Santa Paula Unified	**School Name:**	Renaissance High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	106		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	3.6
Alternative Education School:	No	**Existing Acres:**	0.84

ADJUSTED GRANT DATA		
Modernization Grant - Under 50 Yrs	$	681,686.00
Fire Detection Alarm		16,006.00
Small Size Project		27,267.00
Urban/Security/Impacted Site		192,906.00
Accessibility/Fire Code Req.		20,451.00
Total State Share (60%)		938,316.00
District Share (40%)		625,544.00
Total Project Cost	$	**1,563,860.00**

PROJECT FINANCING		
State Share		
This Project	$	938,316.00
District Share		
Cash Contribution		625,544.00
Financial Hardship		
Total Project Cost	$	**1,563,860.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 938,316.00	$ 938,316.00
District Share					
Cash Contribution				625,544.00	
Total			$	$ **1,563,860.00**	$ **938,316.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/64279-00-018	**County:**	Los Angeles
School District:	Azusa Unified	**School Name:**	Paramount Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	376		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	7.3
Alternative Education School:		No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,746,144.00
Fire Detection Alarm	56,776.00
Accessibility/Fire Code Req.	52,384.00
Total State Share (60%)	1,855,304.00
District Share (40%)	1,236,869.00
Total Project Cost	$ **3,092,173.00**

PROJECT FINANCING

State Share	
This Project	$ 1,855,304.00
District Share	
Cash Contribution	1,236,869.00
Financial Hardship	
Total Project Cost	$ **3,092,173.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,855,304.00	$ 1,855,304.00
District Share					
Cash Contribution				1,236,869.00	
Total			$	$ **3,092,173.00**	$ **1,855,304.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/64444-00-015	**County:**	Los Angeles
School District:	Culver City Unified	**School Name:**	El Marino Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years:	**K-6:**	167		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	12.7
Alternative Education School:		No	**Existing Acres:**	6.5

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Over 50 Yrs	$ 1,077,484.00	**State Share**	
Small Size Project	43,099.00		
Urban/Security/Impacted Site	200,996.00	**This Project**	$ 1,353,904.00
Accessibility/Fire Code Req.	32,325.00	**District Share**	
Total State Share (60%)	1,353,904.00	**Cash Contribution**	902,603.00
District Share (40%)	902,603.00	**Financial Hardship**	
Total Project Cost	$ **2,256,507.00**	**Total Project Cost**	$ **2,256,507.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,353,904.00	$ 1,353,904.00
District Share					
Cash Contribution				902,603.00	
Total			$	$ **2,256,507.00**	$ **1,353,904.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/66977-00-015	**County:**	Riverside
School District:	Alvord Unified	**School Name:**	Norte Vista High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	162
	Non-Severe:			**Non-Severe:**	50
	Severe:			**Severe:**	5
Financial Hardship Requested:		No	**Recommended Acres:**		52.6
Alternative Education School:		No	**Existing Acres:**		45.6

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	**$**	2,237,571.00
Fire Detection Alarm		40,437.00
Accessibility/Fire Code Req.		67,127.00
Total State Share (60%)		2,345,135.00
District Share (40%)		1,563,423.00
Total Project Cost	**$**	**3,908,558.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,345,135.00
District Share		
Cash Contribution		1,563,423.00
Financial Hardship		
Total Project Cost	**$**	**3,908,558.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 2,345,135.00	**$** 2,345,135.00
District Share					
Cash Contribution				1,563,423.00	
Total			**$**	**$ 3,908,558.00**	**$ 2,345,135.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/64469-00-011	**County:**	Los Angeles
School District:	Duarte Unified	**School Name:**	Northview Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	485		
9-12:			
Non-Severe:	26		
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	10.7
Alternative Education School:	No	**Existing Acres:**	8.9

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,639,798.00
Fire Detection Alarm		80,463.00
Prevailing Wage Monitoring		4,199.00
Accessibility/Fire Code Req.		79,194.00
Total State Share (60%)		2,803,654.00
District Share (40%)		1,869,103.00
Total Project Cost	$	**4,672,757.00**

PROJECT FINANCING

State Share		
This Project	$	2,803,654.00
District Share		
Cash Contribution		1,869,103.00
Financial Hardship		
Total Project Cost	$	**4,672,757.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 2,803,654.00	$ 2,803,654.00
District Share					
Cash Contribution				1,869,103.00	
Total			$	$ **4,672,757.00**	$ **2,803,654.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SAB Meeting: **December 9, 2019** **Modernization - Separate Design**

SCHOOL DISTRICT DATA

Application No: 57/72223-00-002 **County:** Tulare
School District: Traver Joint Elementary **School Name:** Traver Elementary

PROJECT DATA

Type of Project: **Application Filing Basis:** Site Specific

Pupils Assigned Under 50 Yrs:	**K-6:**	133
	7-8:	31
	9-12:	
	Non-Severe:	
	Severe:	

Financial Hardship Requested: Yes

GRANT DATA

Estimated Total Grant		**Separate Design Grant**	
Modernization Grant	$ 769,924.00	**Total Design (25% of Grant)**	$ 192,481.00
		Total Design	$ 192,481.00
Total State Share (60%)	769,924.00	**Design State Share (60%)**	115,489.00
Total District Share (40%)	513,283.00	**Design District Share (40%)**	76,992.00
Total Estimated Grant	$ **1,283,207.00**	**District Cash Contribution**	$ 1,015.00
		Financial Hardship	$ 75,977.00

DESIGN PROJECT FINANCING

State Share	
Modernization Design	$ 115,489.00
District Share	
Cash Contribution	1,015.00
Financial Hardship	75,977.00
Total Design Cost	$ **192,481.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization Design Grant	**951-570**	**51**	$	$ 115,489.00	$ 115,489.00
District Share					
Cash Contribution				1,015.00	
Financial Hardship	**951-570**	**51**		75,977.00	75,977.00
Total			$	$ **192,481.00**	$ **191,466.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of October 9, 2019) is $5 million or less.

SCHOOL DISTRICT DATA

Application No:	57/73635-00-038	**County:**	Orange
School District:	Saddleback Valley Unified	**School Name:**	Mission Viejo High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years: K-6:			
7-8:			
9-12:	134		
Non-Severe:	2		
Severe:	11		
Financial Hardship Requested:	No	**Recommended Acres:**	60.8
Alternative Education School:	No	**Existing Acres:**	45

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Over 50 Yrs	$ 1,450,741.00	**State Share**	
Fire Detection Alarm	25,355.00		
Small Size Project	58,030.00	**This Project**	$ 1,577,648.00
Accessibility/Fire Code Req.	43,522.00	**District Share**	
Total State Share (60%)	1,577,648.00	**Cash Contribution**	1,051,765.00
District Share (40%)	1,051,765.00	**Financial Hardship**	
Total Project Cost	$ **2,629,413.00**	**Total Project Cost**	$ **2,629,413.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,577,648.00	$ 1,577,648.00
District Share					
Cash Contribution				1,051,765.00	
Total			$	$ **2,629,413.00**	$ **1,577,648.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/73635-00-039	**County:**	Orange
School District:	Saddleback Valley Unified	**School Name:**	Trabuco Hills High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	235		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	66
Alternative Education School:	No	**Existing Acres:**	38

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Under 50 Yrs	$ 1,511,285.00	**State Share**	
Fire Detection Alarm	35,485.00		
Urban/Security/Impacted Site	238,771.00	**This Project**	$ 1,830,880.00
Accessibility/Fire Code Req.	45,339.00	**District Share**	
Total State Share (60%)	1,830,880.00	**Cash Contribution**	1,220,587.00
District Share (40%)	1,220,587.00	**Financial Hardship**	
Total Project Cost	$ **3,051,467.00**	**Total Project Cost**	$ **3,051,467.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,830,880.00	$ 1,830,880.00
District Share					
Cash Contribution				1,220,587.00	
Total			$	$ **3,051,467.00**	$ **1,830,880.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/76786-00-009	**County:**	Santa Barbara
School District:	Santa Barbara Unified	**School Name:**	La Colina Junior High

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	115
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	7
	Severe:			**Severe:**	6
Financial Hardship Requested:		No	**Recommended Acres:**		14
Alternative Education School:		No	**Existing Acres:**		29

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	**$**	1,004,414.00
Small Size Project		40,177.00
Accessibility/Fire Code Req.		30,132.00
Total State Share (60%)		1,074,723.00
District Share (40%)		716,482.00
Total Project Cost	**$**	**1,791,205.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,074,723.00
District Share		
Cash Contribution		716,482.00
Financial Hardship		
Total Project Cost	**$**	**1,791,205.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 1,074,723.00	**$** 1,074,723.00
District Share					
Cash Contribution				716,482.00	
Total			**$**	**$ 1,791,205.00**	**$ 1,074,723.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/66894-00-010	**County:**	Placer
School District:	Placer Union High	**School Name:**	Placer High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	271
	Non-Severe:			**Non-Severe:**	5
	Severe:			**Severe:**	2
Financial Hardship Requested:		No	**Recommended Acres:**		38.4
Alternative Education School:		No	**Existing Acres:**		22

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	2,530,733.00
Fire Detection Alarm		43,141.00
Urban/Security/Impacted Site		402,434.00
Accessibility/Fire Code Req.		75,922.00
Total State Share (60%)		3,052,230.00
District Share (40%)		2,034,820.00
Total Project Cost	$	**5,087,050.00**

PROJECT FINANCING

State Share		
This Project	$	3,052,230.00
District Share		
Cash Contribution		2,034,820.00
Financial Hardship		
Total Project Cost	$	**5,087,050.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 3,052,230.00	$ 3,052,230.00
District Share					
Cash Contribution				2,034,820.00	
Total			$	$ **5,087,050.00**	$ **3,052,230.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/62646-00-002	**County:**	Glenn
School District:	Princeton Joint Unified	**School Name:**	Princeton Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	101		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	3.4
Alternative Education School:		No	**Existing Acres:**	5.12

ADJUSTED GRANT DATA		
Modernization Grant - Under 50 Yrs	$	469,044.00
Project Assistance		3,978.00
Fire Detection Alarm		15,251.00
Small Size Project		18,762.00
Accessibility/Fire Code Req.		14,071.00
Total State Share (60%)		521,106.00
District Share (40%)		347,404.00
Total Project Cost	$	**868,510.00**

PROJECT FINANCING		
State Share		
This Project	$	521,106.00
District Share		
Cash Contribution		347,404.00
Financial Hardship		
Total Project Cost	$	**868,510.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 521,106.00	$ 521,106.00
District Share					
Cash Contribution				347,404.00	
Total			$	$ **868,510.00**	$ **521,106.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/62646-00-001	**County:**	Glenn
School District:	Princeton Joint Unified	**School Name:**	Princeton Junior-Senior High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:	25		**7-8:**	13
	9-12:	55		**9-12:**	29
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		24.5
Alternative Education School:		No	**Existing Acres:**		3.46

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	476,505.00
Modernization Grant - Over 50 Yrs		347,769.00
Project Assistance		3,978.00
Fire Detection Alarm		18,422.00
Small Size Project		32,971.00
Urban/Security/Impacted Site		259,550.00
Accessibility/Fire Code Req.		24,728.00
Total State Share (60%)		1,163,923.00
District Share (40%)		775,948.67
Total Project Cost	$	**1,939,871.67**

PROJECT FINANCING

State Share		
This Project	$	1,163,923.00
District Share		
Cash Contribution		775,948.67
Financial Hardship		
Total Project Cost	$	**1,939,871.67**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,163,923.00	$ 1,163,923.00
District Share					
Cash Contribution				775,948.67	
Total			$	$ **1,939,871.67**	$ **1,163,923.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/65060-00-035	**County:**	Los Angeles
School District:	Torrance Unified	**School Name:**	Torrance High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	346
	Non-Severe:			**Non-Severe:**	41
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		52.6
Alternative Education School:		No	**Existing Acres:**		26.5

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	$	3,654,650.00
Fire Detection Alarm		63,644.00
Urban/Security/Impacted Site		665,270.00
Accessibility/Fire Code Req.		109,640.00
Two Stop Elevators		124,080.00
Total State Share (60%)		4,617,284.00
District Share (40%)		3,078,189.00
Total Project Cost	$	**7,695,473.00**

PROJECT FINANCING

State Share		
This Project	$	4,617,284.00
District Share		
Cash Contribution		3,078,189.00
Financial Hardship		
Total Project Cost	$	**7,695,473.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 4,617,284.00	$ 4,617,284.00
District Share					
Cash Contribution				3,078,189.00	
Total			$	$ **7,695,473.00**	$ **4,617,284.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/65771-00-012	**County:**	Merced
School District:	Merced City Elementary	**School Name:**	Herbert Hoover Intermediate

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:	200		**7-8:**	406
	9-12:			**9-12:**	
	Non-Severe:	20		**Non-Severe:**	18
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		10.7
Alternative Education School:		No	**Existing Acres:**		18.3

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	1,180,460.00
Modernization Grant - Over 50 Yrs		3,018,080.00
Fire Detection Alarm		102,070.00
Accessibility/Fire Code Req.		125,956.00
Total State Share (60%)		4,426,566.00
District Share (40%)		2,951,044.00
Total Project Cost	$	**7,377,610.00**

PROJECT FINANCING

State Share		
This Project	$	4,426,566.00
District Share		
Cash Contribution		2,951,044.00
Financial Hardship		
Total Project Cost	$	**7,377,610.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 4,426,566.00	$ 4,426,566.00
District Share					
Cash Contribution				2,951,044.00	
Total			$	$ **7,377,610.00**	$ **4,426,566.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. requirements.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/68676-00-039	**County:**	San Joaquin
School District:	Stockton Unified	**School Name:**	Edison Senior High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	1,585
	Non-Severe:			**Non-Severe:**	11
	Severe:	11		**Severe:**	25
Financial Hardship Requested:		No	**Recommended Acres:**		49.6
Alternative Education School:		No	**Existing Acres:**		41.18

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 162,822.00
Modernization Grant - Over 50 Yrs	14,824,202.00
Fire Detection Alarm	257,333.00
Prevailing Wage Monitoring	24,003.00
Site Development	59,593.00
Accessibility/Fire Code Req.	449,611.00
Two Stop Elevators	248,160.00
Total State Share (60%)	16,025,724.00
District Share (40%)	10,683,816.00
Total Project Cost	$ **26,709,540.00**

PROJECT FINANCING

State Share	
This Project	$ 16,025,724.00
District Share	
Cash Contribution	10,683,816.00
Financial Hardship	
Total Project Cost	$ **26,709,540.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 16,025,724.00	$ 16,025,724.00
District Share					
Cash Contribution				10,683,816.00	
Total			$	$ **26,709,540.00**	$ **16,025,724.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	57/66597-00-041	**County:**	Orange
School District:	Newport-Mesa Unified	**School Name:**	Corona Del Mar High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Over 50 Years: K-6:			
7-8:	14		
9-12:	109		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	53.5
Alternative Education School:	No	**Existing Acres:**	31.28

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Over 50 Yrs	$ 1,069,233.00	**State Share**	
Prevailing Wage Monitoring	1,975.00		
Small Size Project	42,769.00	**This Project**	$ 1,318,530.00
Urban/Security/Impacted Site	172,476.00	**District Share**	
Accessibility/Fire Code Req.	32,077.00	**Cash Contribution**	879,020.00
Total State Share (60%)	1,318,530.00	**Financial Hardship**	
District Share (40%)	879,020.00	**Total Project Cost**	$ **2,197,550.00**
Total Project Cost	$ **2,197,550.00**		

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,318,530.00	$ 1,318,530.00
District Share					
Cash Contribution				879,020.00	
Total			$	$ **2,197,550.00**	$ **1,318,530.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/67173-00-010	**County:**	Riverside
School District:	Palm Springs Unified	**School Name:**	Cree (Raymond) Middle

PROJECT DATA

Type of Project:		Middle School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	62
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		15
Alternative Education School:		No	**Existing Acres:**		25

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	**$**	423,088.00
Fire Detection Alarm		9,362.00
Geographic Index Factor	5 %	31,078.00
Small Size Project		50,771.00
Accessibility/Fire Code Req.		138,342.00
Total State Share (60%)		652,641.00
District Share (40%)		435,094.00
Total Project Cost	**$**	**1,087,735.00**

PROJECT FINANCING

State Share		
This Project	**$**	652,641.00
District Share		
Cash Contribution		435,094.00
Financial Hardship		
Total Project Cost	**$**	**1,087,735.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 652,641.00	**$** 652,641.00
District Share					
Cash Contribution				435,094.00	
Total			**$**	**$ 1,087,735.00**	**$ 652,641.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/69450-00-010	**County:**	Santa Clara
School District:	Franklin-McKinley Elementary	**School Name:**	Franklin Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	500		
	7-8:			
	9-12:			
	Non-Severe:	13		
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14.4
Alternative Education School:		No	**Existing Acres:**	14.13

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	2,450,739.00
Fire Detection Alarm		79,114.00
Accessibility/Fire Code Req.		73,522.00
Total State Share (60%)		2,603,375.00
District Share (40%)		1,735,583.00
Total Project Cost	$	**4,338,958.00**

PROJECT FINANCING

State Share		
This Project	$	2,603,375.00
District Share		
Cash Contribution		1,735,583.00
Financial Hardship		
Total Project Cost	$	**4,338,958.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 2,603,375.00	$ 2,603,375.00
District Share					
Cash Contribution				1,735,583.00	
Total			$	$ **4,338,958.00**	$ **2,603,375.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/66894-00-011	**County:**	Placer
School District:	Placer Union High	**School Name:**	Del Oro High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**		**Pupils Assigned Over 50 Yrs:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:			**9-12:**	308
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	3
Financial Hardship Requested:		No	**Recommended Acres:**		47
Alternative Education School:		No	**Existing Acres:**		51

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	**$**	2,813,059.00
Fire Detection Alarm		47,753.00
Accessibility/Fire Code Req.		84,392.00
Total State Share (60%)		2,945,204.00
District Share (40%)		1,963,469.00
Total Project Cost	**$**	**4,908,673.00**

PROJECT FINANCING

State Share		
This Project	**$**	2,945,204.00
District Share		
Cash Contribution		1,963,469.00
Financial Hardship		
Total Project Cost	**$**	**4,908,673.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	**$**	**$** 2,945,204.00	**$** 2,945,204.00
District Share					
Cash Contribution				1,963,469.00	
Total			**$**	**$ 4,908,673.00**	**$ 2,945,204.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/69120-00-020
School District: Santa Maria-Bonita
County: Santa Barbara
School Name: Ida Redmond Taylor Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	130
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	6
Master Acres:	16.8
Existing Acres:	10.83
Proposed Acres:	
Recommended Acres:	17.1
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	1,585,610.00
Fire Detection Alarm		1,950.00
Sprinkler System		26,650.00
Service Site		168,353.00
Small Size Project		63,424.00
Total State Share (50%)		1,845,987.00
District Share (50%)		1,845,987.00
Total Project Cost	**$**	**3,691,974.00**

PROJECT FINANCING

State Share		
This Project	**$**	1,845,987.00
District Share		
Cash Contribution		1,845,987.00
Financial Hardship		
Total Project Cost	**$**	**3,691,974.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	**$**	**$** 1,845,987.00	**$** 1,845,987.00
District Share					
Cash Contribution				1,845,987.00	
Total			**$**	**$ 3,691,974.00**	**$ 1,845,987.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/69120-00-021
School District: Santa Maria-Bonita
County: Santa Barbara
School Name: Liberty Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	120
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	6
Master Acres:	14.1
Existing Acres:	11.46
Proposed Acres:	
Recommended Acres:	13.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,463,640.00
Fire Detection Alarm		1,800.00
Sprinkler System		24,600.00
Service Site		71,273.00
Small Size Project		58,546.00
Total State Share (50%)		1,619,859.00
District Share (50%)		1,619,859.00
Total Project Cost	$	**3,239,718.00**

PROJECT FINANCING

State Share		
This Project	$	1,619,859.00
District Share		
Cash Contribution		1,619,859.00
Financial Hardship		
Total Project Cost	$	**3,239,718.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 1,619,859.00	$ 1,619,859.00
District Share					
Cash Contribution				1,619,859.00	
Total			$	$ **3,239,718.00**	$ **1,619,859.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/66522-00-086	**County:**	Orange
School District:	Garden Grove Unified	**School Name:**	Marie Hare (Cont. Ed) High

PROJECT DATA

Type of Project:		High School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Years:	**K-6:**		**Pupils Assigned Over 50 Years:**	**K-6:**	
	7-8:			**7-8:**	
	9-12:	93		**9-12:**	8
	Non-Severe:			**Non-Severe:**	
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		7.78
Alternative Education School:		No	**Existing Acres:**		19.6

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	598,083.00
Modernization Grant - Over 50 Yrs		71,464.00
Fire Detection Alarm		15,251.00
Small Size Project		26,782.00
Accessibility/Fire Code Req.		20,086.00
Total State Share (60%)		731,666.00
District Share (40%)		487,777.00
Total Project Cost	$	**1,219,443.00**

PROJECT FINANCING

State Share		
This Project	$	731,666.00
District Share		
Cash Contribution		487,777.00
Financial Hardship		
Total Project Cost	$	**1,219,443.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 731,666.00	$ 731,666.00
District Share					
Cash Contribution				487,777.00	
Total			$	$ **1,219,443.00**	$ **731,666.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms. requirements.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: **December 9, 2019**

Charter School Facilities Program
Rehabilitation Adjusted Grant

SCHOOL DISTRICT DATA

Application No	54/70920-00-003	**County**	Sonoma
School District	Santa Rosa High	**Charter School**	Roseland Charter
		School Name	Roseland Accelerated Middle

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	1,920
	Toilet sq. ft.:	

Application Filing Basis:	Charter
Number of Classrooms in This Project:	2
Master Plan Acres:	
Existing Acres:	3.37
Proposed Acres:	
Recommended Acres:	11.9

PRELIMINARY GRANT DATA

Charter School Base Grant	$	384,000.00
Urban/Security/Impacted Site		98,135.00
Accessibility/Fire Code (3%)		11,520.00
Total State Project Share (50%)		493,655.00
CSFA Lease-Payment Amount		493,655.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**987,310.00**

PROJECT FINANCING

State Share		
This Project	$	493,655.00
Charter School Share		
CSFA Lease Amount		493,655.00
Cash Contribution		
Total Project Cost	$	**987,310.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Preliminary Apportionment	Preliminary Apportionment This Action	Authorized This Action	Unfunded Approval This Action
State Share						
Charter School Grant	**957-540**	**1D**	$ 319,127.40	$ (319,127.40)	$ 458,196.40	$ 458,196.40
Charter School Grant	**057-540**	**1D**	35,458.60	(35,458.60)	35,458.60	
Charter School Share						
CSFA Lease Amount	**957-540**	**1D**	319,127.40	(319,127.40)	458,196.40	458,196.40
CSFA Lease Amount	**057-540**	**1D**	35,458.60	(35,458.60)	35,458.60	
Cash Contribution						
Total Project Cost			$ **709,172.00**	$ **(709,172.00)**	$ **987,310.00**	$ **$916,392.80**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant previously received $70,917.20 for advance design costs.

This approval is pending a current financial soundness determination from the California School Finance Authority.

SAB Meeting: **December 9, 2019**

Charter School Facilities Program
New Construction Adjusted Grant

SCHOOL DISTRICT DATA

Application No	54/70920-00-004	**County**	Sonoma
School District	Santa Rosa High	**Charter School**	Roseland Charter
		School Name	Roseland Accelerated Middle

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	350
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	
	Toilet sq. ft.:	
Application Filing Basis:		Charter
Number of Classrooms in This Project:		13
Master Plan Acres:		11.9
Existing Acres:		3.37
Proposed Acres:		
Recommended Acres:		11.9

PRELIMINARY GRANT DATA

Charter School Base Grant	$	4,515,350.00
Fire Alarm		7,000.00
Fire Sprinkler		85,050.00
Multilevel Construction 13CRs		541,842.00
Service Site		324,590.00
Utilities		77,452.00
Urban/Security/Impacted Site		2,346,275.00
Total State Project Share (50%)		7,897,559.00
CSFA Lease-Payment Amount		7,897,559.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**15,795,118.00**

PROJECT FINANCING

State Share		
This Project	$	7,897,559.00
Charter School Share		
CSFA Lease Amount		7,897,559.00
Cash Contribution		
Total Project Cost	$	**15,795,118.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Preliminary Apportionment	Preliminary Apportionment This Action	Authorized This Action	Unfunded Approval This Action
State Share						
Charter School Grant	**957-540**	**1D**	$ 4,603,432.50	$ (4,603,432.50)	$ 5,982,131.50	$ 5,982,131.50
Charter School Grant	**057-540**	**1D**	511,492.50	(511,492.50)	511,492.50	
Charter School Grant	**947-510**	**47**			1,303,600.00	1,303,600.00
Charter School Grant	**955-540**	**55**			100,335.00	100,335.00
Charter School Share						
CSFA Lease Amount	**957-540**	**1D**	4,603,432.50	(4,603,432.50)	5,982,131.50	5,982,131.50
CSFA Lease Amount	**057-540**	**1D**	511,492.50	(511,492.50)	511,492.50	
CSFA Lease Amount	**947-510**	**47**			1,303,600.00	1,303,600.00
CSFA Lease Amount	**955-540**	**55**			100,335.00	100,335.00
Cash Contribution						
Total Project Cost			$ **10,229,850.00**	$ **(10,229,850.00)**	$ **15,795,118.00**	$ **$14,772,133.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant previously received $1,022,985 for advance design costs.

This approval is pending a current financial soundness determination from the California School Finance Authority.

SAB Meeting: **December 9, 2019** **New Construction - Amended Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 50/65961-00-009
County: Monterey
School District: Alisal Union
School Name: Bardin Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	50
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	14.7
Existing Acres:	9.5
Proposed Acres:	2
Recommended Acres:	11.2
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	609,850.00
Fire Detection Alarm		750.00
Site Acquisition		328,587.00
Service Site		85,876.00
Off-Site		14,029.00
Utilities		9,376.00
General Site		63,262.00
Small Size Project		73,182.00
Total State Share (50%)		1,184,912.00
District Share (50%)		1,184,912.00
Total Project Cost	$	**2,369,824.00**

PROJECT FINANCING

State Share		
This Project	$	1,184,912.00
District Share		
Cash Contribution		771,522.00
Financial Hardship		413,390.00
Total Project Cost	$	**2,369,824.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
New Construction/Add. Grant	**055-500**	**55**	$ 325,000.00		
New Construction/Add. Grant	**057-500**	**1D**	88,390.00		
New Construction/Add. Grant	**051-500**	**51**	728,113.00	$ 43,409.00	$ 43,409.00
District Share					
Cash Contribution			728,113.00	43,409.00	
Financial Hardship	**055-500**	**55**	325,000.00		
Financial Hardship	**057-500**	**1D**	88,390.00		
Total			$ **2,283,006.00**	$ **86,818.00**	$ **43,409.00**

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.; Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on September 25, 2019, the District is required to submit a complete *Fund Release Authorization* (Form SAB 50-05) on or before December 24, 2019, otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of December 24, 2019.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on December 24, 2019.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Financial Hardship - This project had a previous design apportionment. However, the District has sufficient funds to cover its share of the adjusted grant approvals for its projects requesting financial hardship.

The District is responsible for ensuring the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts were executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

This item is being amended to correct the general site grant.

SAB Meeting: **December 9, 2019**

Charter School Facilities Program
New Construction Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/64733-00-103	**County**	Los Angeles
School District	Los Angeles Unified	**Charter School**	Bright Star Schools
		School Name	Rise Kohyang Middle

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	150
	7-8:	300
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	
	Toilet sq. ft.:	
Application Filing Basis:		Charter
Number of Classrooms:		18
Master Plan Acres:		
Existing Acres:		
Proposed Acres:		3.00
Recommended Acres:		8.10

PRELIMINARY GRANT DATA

Charter School Base Grant	$	5,733,000.00
Site Acquisition		7,767,000.00
Total State Project Share (50%)		13,500,000.00
CSFA Lease-Payment Amount		13,500,000.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**27,000,000.00**

PROJECT FINANCING

State Share		
This Project	$	13,500,000.00
Charter School Share		
CSFA Lease Amount		13,500,000.00
Cash Contribution		
Total Project Cost	$	**27,000,000.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Previously Authorized		Authorized This Action		Unfunded Approval This Action
State Share								
Charter School Grant	**947-510**	**47**	$	334,359.00				
Charter School Grant	**955-540**	**55**		1,977,465.00				
Charter School Grant	**957-540**	**1D**		2,847,876.00	$	7,767,000.00	$	7,767,000.00
Charter School Grant	**057-540**	**1D**		8,340,300.00		(7,767,000.00)		
Charter School Share								
CSFA Lease Amount	**947-510**	**47**		334,359.00				
CSFA Lease Amount	**955-540**	**55**		1,977,465.00				
CSFA Lease Amount	**957-540**	**1D**		2,847,876.00		7,767,000.00		7,767,000.00
CSFA Lease Amount	**057-540**	**ID**		8,340,300.00		(7,767,000.00)		
Total Project Cost			$	**27,000,000.00**	$	**0.00**	$	**15,534,000.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

As requested by the applicant, this item rescinds $15,534,000 that was previously apportioned for advance funding for site acquisition costs.

Pursuant to the Board's action on March 11, 2009, the amount provided for advance site acquisition funding has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has received $1,146,600 in advance design funding at the September 25, 2019 SAB meeting. This action is providing an unfunded approval for the site acquisition portion of the project.

The Multilevel, Department of Toxic Substances Control, Site Development, General Site and Urban/Security/Impacted Site grants and Inflator Factor were removed, and Site Acquisition was reduced from $8,381,159 to $7,767,000 as requested by the Applicant for purposes of financial soundness.

SCHOOL DISTRICT DATA

Application Number:……50/10199-00-074 School District:…..Los Angeles County Office of Education

County:……..……..…Los Angeles School Name:……..…Los Angeles Co. High For The Arts

Financial Hardship……..……Yes

Qualifying Financial Hardship Criteria: SFP Regulation 1859.81(c)(3).

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. This is a Financial Hardship project and has savings in the amount of $2,386,573.27. SFP Regulation Section 1859.103 states that "the State's portion of any savings declared by the district or determined by the OPSC by audit must be used to reduce the SFP financial hardship grant of that project … any interest earned on a financial hardship project not expended on eligible project expenditures will be treated as savings and will be used to reduce the SFP financial hardship grant for that project." The District has concurred with the findings and agrees to return the State funds in the amount of $2,386,573.27.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 7,148,169.00	$ (1,193,286.63)	$ 5,954,882.37
SFP Multi Level Const.	857,780.00	0.00	857,780.00
SFP Site Other	25,000.00	0.00	25,000.00
SFP Service Site	849,890.00	0.00	849,890.00
SFP General Site	336,024.00	0.00	336,024.00
SFP Utilities	140,354.00	0.00	140,354.00
SFP New School	322,977.00	0.00	322,977.00
SFP Urban Security	5,877,072.00	0.00	5,877,072.00
SFP Financial Hardship	15,921,295.00	(1,193,286.64)	14,728,008.36
SFP Fire Detection/Alarm	14,175.00	0.00	14,175.00
SFP Fire Sprinklers	109,998.00	0.00	109,998.00
SFP High Performance	164,408.00	0.00	164,408.00
SFP Labor Compliance Program	75,448.00	0.00	75,448.00
Total State Apportionment	$ 31,842,590.00	$ (2,386,573.27)	$ 29,456,016.73
Financing			
State (SFP)	$ 15,921,295.00	$ (1,193,286.63)	$ 14,728,008.37
Financial Hardship (SFP)	15,921,295.00	(1,193,286.64)	14,728,008.36
District Contribution	0.00	0.00	0.00
Total Project Costs	$ 31,842,590.00	$ (2,386,573.27)	$ 29,456,016.73

RECOMMENDATIONS

1. Approve a decrease of $2,386,573.27 in the total project cost from $31,842,590.00 to $29,456,016.73.
2. Approve a decrease of $1,193,286.63 in the State Apportionment [Bonds/2006-Nov.; 057-500] from $15,921,295.00 to $14,728,008.37.
3. Approve a decrease of $1,193,286.64 in the Financial Hardship Contribution [Bonds/2006-Nov.; 057-500] from $15,921,295.00 to $14,728,008.36.
4. Require the District to return State funds in the amount of $2,386,573.27.

SCHOOL DISTRICT DATA

Application Number:…….56/64733-00-020 School District:…..……Los Angeles Unified

County:…….……..Los Angeles School Name:….……...Solano Avenue Elementary

Financial Hardship…….No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. The District was over-funded for Site Hazardous Removal funding in the amount of $180,796.52. The District has concurred with these findings and agrees to return the State funds in the amount of $90,398.26.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 1,218,875.00	$ 0.00	$ 1,218,875.00
SFP Multi Level Construction	146,265.00	0.00	146,265.00
SFP Service Site	256,393.00	0.00	256,393.00
SFP Offsite	286,784.00	0.00	286,784.00
SFP Utilities	28,869.00	0.00	28,869.00
SFP Small School	48,755.00	0.00	48,755.00
SFP Urban Security	688,250.00	0.00	688,250.00
SFP Site Hazardous Removal	242,506.00	(90,398.26)	152,107.74
SFP Fire Detection/Alarm	1,375.00	0.00	1,375.00
SFP High Performance	360,308.00	0.00	360,308.00
SFP Prevailing Wage Monitoring	4,098.00	0.00	4,098.00
Total State Apportionment	$ 3,282,478.00	$ (90,398.26)	$ 3,192,079.74
Financing			
District Contribution	$ 3,282,478.00	$ (90,398.26)	$ 3,192,079.74
State (SFP)	3,282,478.00	(90,398.26)	3,192,079.74
Total Project Costs	$ 6,564,956.00	$ (180,796.52)	$ 6,384,159.48

RECOMMENDATIONS

1. Approve a decrease of $180,796.52 in the total project cost from $6,564,956.00 to $6,384,159.48.
2. Approve a decrease of $90,398.26 in the District Contribution from $3,282,478.00 to $3,192,079.74.
3. Approve a decrease of $90,398.26 in the State Apportionment [Bonds/2006-Nov.; 057-531] from $3,282,478.00 to $3,192,079.74.
4. Require the District to return State funds in the amount of $90,398.26

SCHOOL DISTRICT DATA

School District: LOS ANGELES UNIFIED
County: LOS ANGELES

Application Number: 54/64733-00-064
School Name: LOU DANZLER MIDDLE SCHOOL

PURPOSE OF REPORT

To present a Charter School Facilities Program (CSFP) project for partial rescission.

DESCRIPTION

The CSFP permits a charter school or school district filing on behalf of a charter to apply for a Preliminary Charter School Apportionment for the rehabilitation of district owned existing facilities that are at least 15 years old and new construction projects. The Preliminary Charter School Apportionment for a CSFP project must be converted within a four-year period to an adjusted grant apportionment meeting all the School Facility Program (SFP) criteria, unless a single one-year extension is granted. This item rescinds the funding received for design and site costs on an adjusted grant apportionment.

AUTHORITY

See Attachment A.

BACKGROUND

The Inner City Education Foundation (Charter School) received a Preliminary Apportionment for a new construction project at the Lou Danzler Middle School at the May 2008 State Allocation Board meeting. The Charter School was approved to hold title to the project site in April 2012, and received $6,706,904 for advance design and site acquisition costs in June 2013. The Charter School purchased a site, designed the project and received all necessary approvals from the California Department of Education and Division of the State Architect. Due to the Charter School's conversion timeline being frozen during the fiscal crisis and a request for a one-time, one-year extension, the Charter School's deadline to convert to an adjusted grant apportionment was November 13, 2016. The Charter School met this deadline and participated in the Priority Funding process. However, the Charter School was unable to submit a Fund Release Authorization (Form SAB 50-05) and received two non-participation occurrences. The unreleased adjusted grant was rescinded without board action on June 19, 2018.

STAFF ANALYSIS/STATEMENTS

The Charter School is rescinding the advance funding received for design and site acquisition costs. Prior to returning the funds received, the Charter School had to sell the site that was acquired. Escrow for the sale of the site closed on November 4, 2019. At that time, the Charter School returned to the state $6,379,782.40, which was the CSFP Lease and state grant amounts received for site acquisition, plus interest charged from the date site acquisition funds were released to the date escrow closed, and the CSFP Lease portion of the design advance. The state grant portion of the design advance will be reduced to eligible costs incurred at a later board.

The state has received $6,379,782.40 from the Charter School. The total amount of funds received will be returned to the corresponding Charter School Facilities Account and may be used for charter school purposes.

Design CSFP Lease Amount	Site CSFP Lease Amount	Site State Share Amount	Interest on Site Loan and State Share Amount	Total Amount Returned
$418,511	$2,934,941	$2,934,941	$91,389.40	$6,379,782.40

RECOMMENDATIONS

1. Rescind the design advance CSFP Lease amount of $418,511 [Bonds/2006-Nov.; 057-540] from $418,511 to $0.
2. Rescind the site advance SFP State Share and CSFP Lease amount of $5,869,882 [$4,877,317.10 Bonds/2006-Nov.; 057-540 and $992,564.90 Bonds/2002-Nov.;047-510] from $5,869,882 to $0.
3. Return interest in the amount of $91,389.40 to the Charter School Facilities Account [$76,964.43 Bonds/2006-Nov.; 057-540 and $14,424.97 Bonds/2002-Nov.; 047-510].

ATTACHMENT A

AUTHORITY

School Facility Program Regulation Section 1859.107. Amending and Withdrawal of Applications.

A funding application that received an apportionment under Chapter 12 or Chapter 12.5 may not be rescinded and re-approved under the provisions of any amended law or administrative regulation unless specifically authorized by other applicable law.

A funding application, with the exception of funding applications identified in Subsection (a) below, that has received an approval pursuant to Section 1859.95, but has not received an apportionment, may receive an adjustment as allowed under Sections 1859.71, 1859.71.2(c), 1859.78.4(b) or 1859.78 at the time the apportionment is made. If the adjustment is a result of Sections 1859.71.2(c) or 1859.78.4(b), the district must submit an amended Form SAB 50-04. The amended application shall retain its OPSC processing date. No other adjustments may be made, including those resulting from changes to the regulations prior to final funding by the SAB. As an alternative, the application may be withdrawn and resubmitted for SAB approval under the provisions of any amended or new regulation that becomes effective prior to the apportionment for the project. The district must first request from the OPSC that the application be withdrawn and removed from the Unfunded List. The district may then resubmit the application to the OPSC under the provisions of the amended or new regulation once it is effective. The resubmitted application will receive a new processing date by the OPSC. School districts that have already received a site apportionment under Section 1859.81.1(a) may withdraw the application and file as an environmental hardship pursuant to Section 1859.75.1 without forfeiting their original site apportionment, provided that the new application does not exceed the amount already apportioned.

A funding application, with the exception of funding applications identified in Subsection (a) below, submitted to the OPSC that has not received an approval will receive funding under the provisions of the regulations that were in effect when the application was submitted to the OPSC and any funding adjustment authorized by Sections 1859.71.2(c) or 1859.78.4(b). If the funding adjustment is a result of Sections 1859.71.2(c) or 1859.78.4(b), the district must submit an amended Form SAB 50-04. The amended application shall retain its OPSC processing date.
At the option of the district, a funding application submitted to the OPSC that has not received an approval may be withdrawn and resubmitted for SAB approval under the provisions of any amended or new regulation once it is effective. The district must request that the application be withdrawn and removed from the OPSC workload list.
The resubmitted application will receive a new processing date by the OPSC.

At the option of the district, an Approved Application for Career Technical Education Facilities Project Funding submitted to OPSC prior to January 1, 2012 may be resubmitted for the purpose of requesting the funding as prescribed in Section 1859.71.6 or Section 1859.77.4, as applicable. To request that funding, the district must submit an amended Form SAB 50-10 at least 90 days prior to requesting an Apportionment pursuant to Section 1859.90.1 or 1859.90.2 or receiving an Apportionment pursuant to Section 1859.195. The amended application shall retain its original OPSC processing date.

(a) A district that submitted an Approved Application request for either a Modernization Adjusted Grant or a Separate Design Apportionment for a modernization project pursuant to Section 1859.81.1 that meets the criteria in (1) and (2) below must submit a new Form SAB 50-04 that meets the criteria in Subsections (b) or (c) no later than 60 calendar days after the effective date (September 16, 2002) of this Subsection:
(1) The Approved Application was received by the OPSC after April 29, 2002 but no later than the date this Subsection becomes effective (September 16, 2002).
(2) The Approved Application has not received an approval or has received an approval pursuant to Section 1859.95, but has not received an apportionment.

(b) The new Form SAB 50-04 identifies the same number of pupils assigned to the original project or a lesser amount that is not less than 37.5 percent of the pupils originally assigned to the project (round up). In this case, the district will be required to contribute additional funds to the project to meet the 40 percent district contribution required pursuant to Section 1859.79(b). If the project was approved as a financial hardship project under the provisions of Section 1859.81, the project shall maintain its financial hardship status, however, the district will be subject to a financial review pursuant to Section 1859.81(a) to determine if there are additional district funds available for the project.
(c) The new Form SAB 50-04 identifies a lesser number of pupils assigned to the project that does not exceed an amount determined by multiplying the pupils assigned to the original project by 37.5 percent (round down). In this case, the district will not be required to contribute additional funds to the project to meet the 40 percent district contribution required pursuant to Section 1859.79(b).
(d) If a new Form SAB 50-04 is submitted under the provisions of subsection (b), the Architect of Record or Design Professional certification made on the original Form SAB 50-04 will be accepted as satisfying the requirements of the new Form SAB 50-04.
(e) Any Approved Application request that meets the requirements of Subsection (a) will be withdrawn 60 calendar days after the date Subsection (a) becomes effective (September 16, 2002) if the district does not submit a new Form SAB 50-04 conforming to either Subsections (b) or (c).

Any application for eligibility determination that has received an approval may be amended to comply with provisions of an amended or new regulation once it is effective. The amended application will receive a new processing date by the OPSC.

Any application for eligibility determination that has not received an approval may be amended at any time to conform to an amended or new regulation. The application shall retain its OPSC processing date.

Any application for new construction eligibility determination that has received an approval must be amended to conform to Regulation Section 1859.51(l) prior to submittal of Form SAB 50-04.

Any application for new construction eligibility determination that has not received an approval must be amended to conform to Form SAB 50-02 and Form SAB 50-03 prior to submittal of Form SAB 50-04.

Any application for modernization eligibility determination that has received an approval must be amended to conform to Regulation Section 1859.61(g) prior to submittal of Form SAB 50-04.

Any application for modernization eligibility determination that has not received an approval must be amended to conform to Form SAB 50-03 prior to submittal of Form SAB 50-04.

Districts that have received an approval of eligibility on a HSAA or Super HSAA are not required to re-establish eligibility under the provisions of Section 1859.41(a).

Districts that have requested eligibility determination on a HSAA or Super HSAA that have not received an approval must comply with the provisions of Section 1859.41(a) prior to submittal of Form SAB 50-04. The amended eligibility application shall retain its original OPSC processing date.

A district that has received an approval of its eligibility determination on a district-wide, HSAA or Super HSAA basis, but received no New Construction Grant(s), may re-file on another eligibility determination basis provided it withdraws all previously submitted Form SAB 50-04 requests for New Construction Grant(s), including those on the Unfunded List.

Note: Authority cited: Sections 17070.35 and 17078.72(l), Education Code.
Reference: Sections 17070.35, 17070.63, 17074.15, 17074.16 and 17074.56, Education Code.

Section 1859.167.2. Preliminary Apportionment Rescissions.

(a) For projects apportioned on or before February 23, 2005 that are rescinded by the Board for purposes other than those outlined in Section 1859.166, the following will occur upon rescission:
(1) the SFP New Construction Eligibility will be increased for the pupils assigned to the Preliminary Charter School Application for the school district that physically contains the Charter School within its geographical boundaries.
(2) Those projects that have received an advanced release of funds as provided in Section 1859.164.2(a), shall be reduced to costs incurred and closed-out pursuant to Section 1859.106 with a corresponding SFP new construction baseline eligibility adjustment for the pupils assigned to the Preliminary Charter School Application.
(b) For projects apportioned on July 2, 2003 that are rescinded by the Board for purposes other than those outlined in Section 1859.166, the funds shall be returned to the program as follows:
(1) A fund shall be established within the 2002 Charter School Facilities Account to be known as the Conversion Increase Fund. An amount equal to $16,634,364 from Preliminary Charter School Apportionments rescinded on or before April 25, 2007 shall be transferred, on a one time basis, from the Unrestricted Charter School Fund to the Conversion Increase Fund established within that same account. The Conversion Increase Fund shall be used for the purposes outlined in Section 1859.167(b)(4).
(2) Funds available due to projects that rescind after April 25, 2007 shall be transferred to the Unrestricted Charter School Fund within the 2002 Charter School Facilities Account.
(c) For projects apportioned on February 23, 2005 that are rescinded by the Board for purposes other than those outlined in Section 1859.166, the funds shall be returned to the program as follows:
(1) A fund shall be established within the 2004 Charter School Facilities Account to be known as the Conversion Increase Fund. This fund shall be used for the purposes outlined in Section 1859.167(b)(4). This fund shall include all amounts from Preliminary Charter School Apportionments rescinded from the 2004 Charter School Facilities Account on or before April 25, 2007, plus the amounts initially reserved for the DTSC/Relocation Fund and the Hazardous Material/Waste Removal Fund established in Section 1859.163.3.
(2) Funds available due to project rescissions after April 25, 2007 including both the Preliminary Apportionment reservation and any amount available pursuant to subsection (c)(1) above that is not needed for a Final Charter School Apportionment, shall first be used to replenish the DTSC/Relocation Fund and the Hazardous Material/Waste Removal Fund until the cumulative deposits made back into the funds total the amount of funds initially reserved. Once these funds have been replenished, future rescinded amounts shall be returned to the Unrestricted Charter School Fund.
(d) The maximum amount available for each individual Final Charter School Apportionment from the 2002 and/or 2004 Conversion Increase Fund shall be equal to the ratio of the project's Preliminary Charter School Apportionment to the total value of preliminary charter school apportionments awarded on February 23, 2005, for those recipients eligible for these Conversion Increase Fund funds, multiplied by the sum of the amount of funds available for the Conversion Increase Fund in both the 2002 and 2004 Charter School Facilities Accounts.
(e) For projects apportioned after February 23, 2005 any rescinded amounts shall be transferred into the Unrestricted Charter School Fund in the appropriate Charter School Facilities Account. Projects shall be rescinded pursuant to the process described in subsection (a) above with the exception that any adjustments to the baseline eligibility shall be based on the ratio of the number of unhoused pupils pursuant to Section 1859.162.2 and the project capacity which generated the project funding to the eligible expenditures.

Any funds released are subject to the fifty percent local matching share requirement as required by Education Code
Section 17078.54(d).

Note: Authority cited: Sections 17070.35 and 17078.64, Education Code.
Reference: Section 17078.54, Education Code.

Section 1859.90.2. Priority Funding Process.
The priority funding process allows the Board to distribute available funds to districts or charter schools that request, pursuant to (a) or (b) below, as applicable, an Apportionment or an advance release of funds from a Preliminary Apportionment or Preliminary Charter School Apportionment, during specific 30-calendar day filing periods beginning with July 27, 2011 and continuing with the 2nd Wednesday of January and the 2nd Wednesday of July of 2012. Requests submitted during the filing periods described above are valid until the next filing period begins. The specific 30-calendar day filing periods subsequent to 2012 begin with January 9, 2013 and continue with the 2nd Wednesday of May and the 2nd Wednesday of November, each calendar year. Requests submitted during the filing period beginning with January 9, 2013 are valid until June 30, 2013. Requests submitted during a filing period beginning with the 2nd Wednesday of May are valid from July 1 until December 31 of that year. Requests submitted during a filing period beginning with the 2nd Wednesday in November are valid from January 1 until June 30 of the following year. Requests must be physically received by the OPSC by the 30th calendar day of each filing period to be considered valid.

(a) In order to be considered for an Apportionment, approved advance release of design funds from a Preliminary Charter School Apportionment, or approved advance release of environmental hardship site acquisition funds from a Preliminary Apportionment, the district or charter school must provide a priority funding request in the form of a written statement signed by an authorized representative that includes each of the project Application numbers, and the type of Apportionment request (e.g., Apportionment, separate Apportionment for design or site acquisition), within the 30-calendar day filing period, and shall contain the following:
(1) Statement that the request is to convert the unfunded approval to an Apportionment or to receive an approved advance release of funds; and
(2) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 90 calendar days of Apportionment or approved advance release of funds request, except for a Career Technical Education Facilities Project in (a)(5), and that failure to do so will result in the rescission of the Apportionment or approved advance release of funds request without further Board action; and
(3) Acknowledgement that a Grant Agreement must be submitted pursuant to Section 1859.90.4 and physically received by the OPSC prior to, or concurrently with, the Form SAB 50-05 referenced in (a)(2); and
(4) Acknowledgement that, if the district submits the Form SAB 50-05 on or after July 1, 2013 and is required to submit an LCP third party report, pursuant to Section 1859.97(b), the report will be submitted to the OPSC and the DIR at least 60 days prior to submitting the Form SAB 50-05; and
(5) For those receiving an Apportionment, acknowledgement that by participating in the priority funding process, the district or charter school is waiving its right to the 18 month timeline for fund release submittal described in Section 1859.90.
(6) For a Career Technical Education Facilities Project that was granted an unfunded approval without the required CDE plan approval and/or required DSA-approved plans and specifications, the applicant's request must include:
(A) Acknowledgement that the applicant must submit the required approval(s) to the OPSC within 12 months from the date of the Apportionment. If the required submittal(s) is not received within 12 months, the Apportionment shall be rescinded without further Board action pursuant to Section 1859.197(c)(1); and
(B) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 90 calendar days of the submittal described in (6)(A) and that failure to do so will result in the rescission of the Apportionment without further Board action; and
(C) Acknowledgement that a Grant Agreement must be submitted pursuant to Section 1859.90.4 and physically received by the OPSC prior to, or concurrently with, the Form SAB 50-05 referenced in (a)(6)(B).

AUTHORITY (cont.)

(b) In order to be considered for an approved advance release of site acquisition funds from a Preliminary Charter School Apportionment, the district or charter school must provide a priority funding request in the form of a written statement signed by an authorized representative within the 30-calendar day filing period, and shall contain all of the following:
(1) Statement that the request is to convert the advance release of funds to an approved advance release of funds request; and,
(2) Acknowledgement that a valid, original signature Form SAB 50-05 must be submitted and physically received by the OPSC within 180 calendar days of the approved advance release of funds request and that failure to do so will result in the rescission of the approved advance release of funds request without further Board action; and
(3) Acknowledgement that a Grant Agreement must be submitted pursuant to Section 1859.90.4 and physically received by the OPSC prior to, or concurrently with, the Form SAB 50-05 referenced in (b)(2); and
(4) Acknowledgement that it must provide evidence that it has entered into the Charter School Agreements within 90 calendar days of approval of the advance release of funds request and that failure to do so will result in the rescission of the approval without further Board action.
(c) If a district or charter school receives an Apportionment or approved advance release of funds request through the priority funding process, the OPSC must receive a valid, original signature copy of the Form SAB 50-05 within the specified time period, pursuant to (a)(2), (a)(6) or (b)(2), as applicable, and a Grant Agreement, pursuant to (a)(3), (a)(6)(C), or (b)(3), as applicable. Upon submittal of the original signature copy of the Form SAB 50-05, if OPSC determines that the Form SAB 50-05 is not valid, the district will have ten business days to amend the Form SAB 50-05 in order to make the Form SAB 50-05 valid. If the OPSC does not receive a valid, original signature copy of the Form SAB 50-05 within the time period:
(1) The priority funding Apportionment or approved advance release of funds request shall be rescinded without further Board action, and
(2) If the Application is not subject to rescission pursuant to Section 1859.90.3(c) as defined in Section 1859.90.3(d), the Application shall return to the Unfunded List (Lack of AB 55 Loans) with a new unfunded approval date that is 90 calendar days from the date of Apportionment or approval of the advance release of funds request.
(d) In the event that the amount of requests received during a specific 30-calendar day filing period exceeds the funds available, the Board shall apportion based on the unfunded approval date and the Application received date up to the available cash from each bond source. Projects that have requested to participate in the priority funding process for which an Apportionment cannot be provided shall retain their date order position on the Unfunded List (Lack of AB 55 Loans). Requests not converted to Apportionments will not be returned to the district or kept by the OPSC.
(e) For purposes of this section “rescinded” or “rescission” shall mean that the Apportionment or approved advance release of funds request returns to unfunded approval status with a new unfunded approval date, except for (a)(5)(A). The new unfunded approval date will be 90 calendar days from the Apportionment date. The district or charter school will not be required to re-submit the Application and no further Application review will be required.

Note: Authority cited: Section 17070.35, Education Code.
Reference: Sections 17072.12, 17072.30, 17074.16, 17076.10, 17077.40, 17077.42 and 17077.45, Education Code.

Section 1859.90.3. Participation in the Priority Funding Process.
This section applies to Applications for funding for new construction, modernization, Overcrowding Relief Grant, Career Technical Education Facilities Program, Facility Hardship pursuant to Section 1859.82 and rehabilitation pursuant to Section 1859.83(e), and Charter School Facilities Program, excluding advance release of design and/or site acquisition funds from a Preliminary Charter School Apportionment.

(a) For each Application on the Unfunded List (Lack of AB 55 Loans) for new construction, modernization, Facility Hardship pursuant to Section 1859.82 or rehabilitation pursuant to Section 1859.83(e), the occurrences of (1) or (2) below shall be limited after the effective date of this regulation section [March 25, 2013]. For each Application on the Unfunded List (Lack of AB 55 Loans) for Overcrowding Relief Grant, Career Technical Education Facilities Program, and Charter School Facilities Program, excluding advance release of design and/or site acquisition funds from a Preliminary Charter School Apportionment, the occurrences of (1) or (2) below shall be limited after the effective date of this regulation section [October 1, 2014]:
(1) The district abstains from participating in a priority funding 30-calendar day filing period described in Section 1859.90.2 for the Application on the Unfunded List (Lack of AB 55 Loans).
(2) The Application receives a priority funding Apportionment pursuant to Section 1859.90.2(a), and the district fails to meet the fund release requirements pursuant to Section 1859.90.2(c).
(b) The first occurrence of (a)(1) or (a)(2) shall result in the following, as applicable:
(1) If (a)(1) occurs, the Application shall retain its place on the Unfunded List (Lack of AB 55 Loans).
(2) If (a)(2) occurs, the priority funding Apportionment shall be rescinded and the Application shall be returned to the Unfunded List (Lack of AB 55 Loans) pursuant to Section 1859.90.2(c)(2).
(c) If subsection (b) has occurred, a subsequent occurrence of either (a)(1) or (a)(2) shall result in the rescission of the Application's Apportionment and/or unfunded approval, as applicable, and the removal of the Application from the Unfunded List (Lack of AB 55 Loans) without further Board action. The Application shall be returned to the applicant.
(d) For purposes of subsection (c), "rescinded" or "rescission" of an unfunded approval shall mean that the bond authority associated with the Apportionment or unfunded approval, as applicable, returns to the appropriate School Facility Program bond authority source for reallocation. If applicable, the pupils housed in the project will be added back to the district's baseline eligibility pursuant to Sections 1859.51(d) for new construction or 1859.61(d) for modernization.

Note: Authority cited: Section 17070.35, Education Code.
Reference: Sections 17072.12, 17072.30, 17074.16 and 17076.10, Education Code.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 9, 2019

SCHOOL FACILITY PROGRAM

SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED

PURPOSE OF REPORT

To present School Facility Program (SFP) project apportionment to be reduced to eligible costs incurred.

DESCRIPTION

The SFP project listed on the Attachment is a financial hardship County Office of Education (COE) that received a separate design fund release. The COE has either requested to have their project reduced to costs incurred or has not met the substantial progress requirement or has indicated that they will be unable to move forward with the SFP project listed on the Attachment. The COE has requested that their apportionment be reduced to costs incurred to recognize eligible costs for the separate design phase.

AUTHORITY

Pursuant to Education Code Section 17076.10(b), sufficient evidence of substantial progress for the design, site and adjusted grant apportionments shall be due 18 months from the date any funds were released to the district. The SFP Regulation Section 1859.105 requires that when an apportionment is reduced to project costs incurred or rescinded, all State funds not used to finance eligible expenditures are to be returned to the State Allocation Board (SAB). The SFP Regulations also stipulate that interest earned on State funds, which is not used to finance eligible expenditures, is due to the SAB.

RECOMMENDATIONS

1. Find that the COE is unable to meet the substantial progress requirements or indicated that they will be unable to move forward with the project listed on the Attachment.
2. Reduce the funded apportionment to costs incurred for the project listed on the Attachment.
3. Direct Staff to adjust the COE baseline eligibility, according to the increases (identified in the “Pupils Returned to the District’s Baseline” column) on the Attachment, once all funds due to the State have been received.

ATTACHMENT
SCHOOL FACILITY PROGRAM
SUBSTANTIAL PROGRESS REDUCTION TO COSTS INCURRED
State Allocation Board Meeting, December 9, 2019

		Pupil Grant Adjustments			Grant Adjustments				
		Original Pupils Assigned to Apportionment		Pupils Returned to the District's Baseline					
	District/ County/ Application Number	Type of Pupils	Number of Pupils	Number of Pupils	State/FH Contribution	District Contribution	Interest	Amount of Eligible Expenditures	Reduction in Apportionment
Design Grant	Amador County Office of Education Amador 50/10033-00-005	9-12	108	106	$274,773.50	$274,773.50	$10,036.64	$59,071.00	$500,512.64
								TOTAL:	**$500,512.64**

Facility Hardship / Rehabilitation Program

Facility Hardship / Rehabilitation Program

School District Data

School District: Big Creek Elementary
Application Number: 58/62026-00-001
Total District Enrollment: 45
County: Fresno

School Name: Big Creek Elementary
Project Grade Level: K-6
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Rehabilitation project.

Total Project Cost: $312,280.00
Cost to the State: $187,368.00

Description

Description of Health and Safety Threat

A Structural Engineer's Report by Parrish Hansen, Inc. Structural Engineers, dated February 6, 2019 identified structural deficiencies in the concrete block retaining wall below the basketball courts at the Big Creek Elementary School site. The report describes "excessive out-of-plane deflections" and "vertical fracture lines indicating masonry shear failure" caused by extreme soil pressures. Based on this structural analysis, the report concludes that "the wall is considered to be in a state of imminent safety threat" and due to the type of failures observed, mitigation "should be performed immediately".

Scope of Project

The project consists of the removal of the removal and replacement of the retaining wall.

Status of School Site

The District anticipates beginning work in the summer of 2020.

Qualifying Criteria

Government/State Level Concurrence

The Division of the State Architect conducted a site visit and has provided written concurrence dated August 6, 2019 supporting the Industry Specialist's findings and recommended work to mitigate the health and safety threat.

Staff Supports the District's Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for rehabilitation funding to be used for the removal and replacement of the retaining wall at Big Creek Elementary School, pursuant to the SFP Regulation Section 1859.83(e) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
>
> b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

> Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or in part from Proposition 47 or Proposition 55 for which the construction contract is

awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/62026-00-001	**County:**	Fresno
School District:	Big Creek Elementary	**School Name:**	Big Creek Elementary

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	3.6
Alternative Education School:	No	**Existing Acres:**	2.8

ADJUSTED GRANT DATA

Project Assistance	$	3,978.00
Rehabilitation		183,390.00
Total State Share (60%)		187,368.00
District Share (40%)		124,912.00
Total Project Cost	$	**312,280.00**

PROJECT FINANCING

State Share		
This Project	$	187,368.00
District Share		
Cash Contribution		124,912.00
Financial Hardship		
Total Project Cost	$	**312,280.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 187,368.00	$ 187,368.00
District Share					
Cash Contribution				124,912.00	
Total			$	$ **312,280.00**	$ **187,368.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Buckeye Union Elementary
Application Number: 58/61838-00-001
Total District Enrollment: 6,168
County: El Dorado

School Name: Blue Oak Elementary
Project Grade Level: K-5
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Rehabilitation project.

Total Project Cost: $305,624
Cost to the State: $183,374

Description

Description of Health and Safety Threat

The Structural Engineer's Reports by Barrish Pelham Consulting Engineers, dated June 11 and June 15, 2018, identified structural problems in the Multi-Purpose Building at Blue Oak Elementary School. The industry specialist determined that the "as-built conditions compromised the structural integrity to the roof framing over the [Multi-Purpose] room, kitchen roof, southwest wall framing, and lateral resisting system (shear walls) at the building's southwest corner." As such, it was concluded that the conditions "presented a threat to the health and safety of the building's occupants."

Based on the Cost-Benefit Analysis, this application qualified for rehabilitation funding for the minimum work required to mitigate the structural deficiencies. The District will use this funding toward the replacement and repair of the wall framing and sheathing as well as the joists over the kitchen and the high roof parapet at the building's southwestern corner.

Scope of Project

The project consists of the replacement and repair of the southwestern corner of the Multi-Purpose Building at Blue Oak Elementary.

Status of School Site

The District completed the project in October of 2018.

Qualifying Criteria

Government/State Level Concurrence

The Division of the State Architect has provided written concurrence on June 3, 2019 that supports the industry specialist's findings and recommended work to mitigate the health and safety threat present at the Multi-Purpose Building.

Staff Supports the District's Request: Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for rehabilitation funding to be used towards the rehabilitation of the Multi-Purpose Building (Building B) at Blue Oak Elementary School, pursuant to SFP Regulation Section 1859.83(e) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission
> lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable
> Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> a) Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> b) A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

> Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive

pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/61838-00-001	**County:**	El Dorado
School District:	Buckeye Union Elementary	**School Name:**	Blue Oak Elementary

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	10.2
Alternative Education School:	No	**Existing Acres:**	10.2

ADJUSTED GRANT DATA

Rehabilitation	$ 183,374.00
Total State Share (60%)	183,374.00
District Share (40%)	122,250.00
Total Project Cost	$ **305,624.00**

PROJECT FINANCING

State Share	
This Project	$ 183,374.00
District Share	
Cash Contribution	122,250.00
Financial Hardship	
Total Project Cost	$ **305,624.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 183,374.00	$ 183,374.00
District Share					
Cash Contribution				122,250.00	
Total			$	$ **305,624.00**	$ **183,374.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Montecito Union Elementary
Application Number: 58/69252-00-001
Total District Enrollment: 394
County: Santa Barbara

School Name: Montecito Union
Project Grade Level: K-6
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Rehabilitation project.

Total Project Cost: $255,721.67
Cost to the State: $153,433.00

Description

Description of Health and Safety Threat

A report by Roesling Nakamura Terada Architects, Inc. dated March 1, 2019, identified critical failures with the window glazing compound in the windows of Building D at the Montecito Union School site. The report indicates that the windows on the South and East faces of the building “have the greatest exposure to weathering and panes of glass are falling due to the warping of the wood sashes and the failure of glazing compound” which holds the panes of glass in place. The report stresses that the windows have “begun to fail at a rate that now presents a threat to the safety of students and must be replaced without delay.”

Scope of Project

The project consists of the replacement of 58 windows on the East and South Facing walls of Building D.

Status of School Site

The District anticipates beginning work in the spring of 2020.

Qualifying Criteria

Government/State Level Concurrence

The Division of the State Architect has performed a site visit and provided written concurrence dated March 19, 2019 supporting the Industry Specialist’s findings and recommended work to mitigate the health and safety threat.

Staff Supports the District’s Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for rehabilitation funding to be used towards the replacement of the south and east facing windows at Montecito Union School, pursuant to SFP Regulation Section 1859.83(e) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> > a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> > b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

> Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or

in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/69252-00-001	**County:**	Santa Barbara
School District:	Montecito Union Elementary	**School Name:**	Montecito Union

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	9.5
Alternative Education School:	No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Project Assistance	$	3,978.00
Rehabilitation		149,455.00
Total State Share (60%)		153,433.00
District Share (40%)		102,288.67
Total Project Cost	$	**255,721.67**

PROJECT FINANCING

State Share		
This Project	$	153,433.00
District Share		
Cash Contribution		102,288.67
Financial Hardship		
Total Project Cost	$	**255,721.67**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 153,433.00	$ 153,433.00
District Share					
Cash Contribution				102,288.67	
Total			$	$ **255,721.67**	$ **153,433.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Montecito Union Elementary
Application Number: 58/69252-00-002
Total District Enrollment: 394
County: Santa Barbara

School Name: Montecito Union
Project Grade Level: K-6
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Rehabilitation project.

Total Project Cost: $519,693.33
Cost to the State: $311,816.00

Description

Description of Health and Safety Threat

The existing fire alarm system at the Montecito Union School site is non-functional and generating multiple false alarms that interrupt students and staff throughout the week. A report by Budlong & Associates, Inc. dated March 1, 2019, identified critical failures of the existing system due to the electrical conduit filling up with water during rain and corroding the wires servicing the system. Replacement parts are no longer available. The report indicates that the system “is a constant maintenance issue for facilities personnel. The only prudent measure is to replace the campus wide Fire Alarm system.”

Scope of Project

The project consists of the replacement of the fire alarm system.

Status of School Site

The District anticipates beginning work in the spring of 2020.

Qualifying Criteria

Government/State Level Concurrence

The Fire Marshall for the Montecito Fire Department has provided written concurrence dated February 26, 2019 supporting the Industry Specialist’s findings and recommended work to mitigate the health and safety threat.

Staff Supports the District’s Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for rehabilitation funding to be used towards the replacement of the fire alarm system at Montecito Union School, pursuant to SFP Regulation Section 1859.83(e) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> > a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> > b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

> Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or

in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: **December 9, 2019** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/69252-00-002	**County:**	Santa Barbara
School District:	Montecito Union Elementary	**School Name:**	Montecito Union

PROJECT DATA

Type of Project:	Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	9.5
Alternative Education School:	No	**Existing Acres:**	10

ADJUSTED GRANT DATA

Project Assistance	$	3,978.00
Rehabilitation		307,838.00
Total State Share (60%)		311,816.00
District Share (40%)		207,877.33
Total Project Cost	$	**519,693.33**

PROJECT FINANCING

State Share		
This Project	$	311,816.00
District Share		
Cash Contribution		207,877.33
Financial Hardship		
Total Project Cost	$	**519,693.33**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 311,816.00	$ 311,816.00
District Share					
Cash Contribution				207,877.33	
Total			$	$ **519,693.33**	$ **311,816.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Napa Valley Unified
Application Number: 51/66266-00-001
Total District Enrollment: 17,849
County: Napa

School Name: Snow Elementary
Project Grade Level: K-6
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Replacement project.

Total Project Cost: $17,093,254.00
Cost to the State: $8,546,627.00

Description

Description of Health and Safety Threat

A report by Miller Pacific Engineering Group, dated February 20, 2018, identified the presence of several active fault traces of the West Napa Fault running through the Snow Elementary School site. The faults were found to have the potential for surface rupture near and underneath existing structures which would result in heavy damage including complete collapse of the facility. A supplementary letter from Miller Pacific Engineering Group dated July 23, 2019 further states “we are unaware of any cost-effective structural solution which could be reasonably expected to provide adequate protection of life-safety risks in the event of fault rupture occurring beneath buildings.”

Scope of Project

The project consists of the demolition and replacement of all affected structures onto a reconfigured site to remove teaching stations from the proximity of the fault line.

Status of School Site

The District completed construction in October of 2019.

Qualifying Criteria

Government/State Level Concurrence

The Division of State Architect (DSA) and the California Geological Survey (CGS) provided written concurrence that supports the industry specialists’ findings and recommended work to mitigate the health and safety threat.

Staff Supports the District’s Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval to replace the buildings affected by the fault lines at Snow Elementary School, pursuant to the SFP Regulation Section 1859.82 as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.81 states:

Except for Joint-Use Projects and Career Technical Education Facilities Projects, a district is eligible for financial hardship to fund all or a portion of its matching share requirement after demonstrating the requirements of (a), (c), and (d) below:

(a) The district is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the district's financial records by the OPSC including data and records maintained by the CDE and the County Office of Education….

(b) From the funds deemed available as a matching contribution, the district may retain $19,776 per classroom in each enrollment reporting period for the cost to provide interim housing for the currently unhoused pupils of the district….

(c) The district has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:

(1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education Code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.

(2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).

(3) It is a County Superintendent of Schools.

(4) The district's total bonding capacity at the time of the request for financial hardship status is $5 million or less.

(5) Other evidence of reasonable effort as approved by the SAB….

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission
> lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable
> Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states in part, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below…The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

Facility	Elementary School Pupils	Middle School Pupils	High School Pupils
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

Any facilities eligible for facility hardship not shown in the above chart…shall be eligible for replacement square footage equal to the facilities replaced…”

SFP Regulation Section 1859.90 states that “a district must submit the Form SAB 50-05, within 18 months of the Apportionment of the SFP grant for the project or the entire…apportionment shall be rescinded without further Board action….”

SAB Meeting: **December 9, 2019** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 51/66266-00-001
School District: Napa Valley Unified
County: Napa
School Name: Snow Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	
Master Acres:	9.75
Existing Acres:	9.75
Proposed Acres:	
Recommended Acres:	9.5
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

Service Site		$	1,442,052.00
Off-Site			45,813.00
Utilities			18,406.00
Fac. Hardship Other	**33,184 Sq. Ft.**		6,636,840.00
Fac. Hardship Toilet	**1,124 Sq. Ft.**		403,516.00
Total State Share (50%)			8,546,627.00
District Share (50%)			8,546,627.00
Total Project Cost		$	**17,093,254.00**

PROJECT FINANCING

State Share		
This Project	$	8,546,627.00
District Share		
Cash Contribution		8,546,627.00
Financial Hardship		
Total Project Cost	$	**17,093,254.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 8,546,627.00	$ 8,546,627.00
District Share					
Cash Contribution				8,546,627.00	
Total			$	$ **17,093,254.00**	$ **8,546,627.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Ontario-Montclair
Application Number: 58/67819-00-003
Total District Enrollment: 20,606
County: San Bernardino

School Name: Serrano Middle
Project Grade Level: 7-8
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.

Total Project Cost: $770,814.00
Cost to the State: $385,407.00

Description

Description of Health and Safety Threat

A report by R. M. Byrd and Associates, dated August 3, 2012 identifies several structural deficiencies with the shear wall support system in Buildings B and C located at the Serrano Middle School site. The report references material insufficiencies with the wall anchorage and load path transfer designs of the building's structure that render the facility at high risk of collapse in the event of seismic activity. The building qualifies for the SMP based on the qualifying criteria in Education Code Section 17075.10 and SFP Regulation Section 1859.82.

Scope of Project

The project consists of structural retrofitting of Buildings B and C at Serrano Middle School.

Status of School Site

Seismic rehabilitation and required ancillary work was completed in October of 2019.

Qualifying Criteria

Government/State Level Concurrence

These buildings are a Most Vulnerable Category 2 Building type as defined in SFP regulations and have met qualifying criteria of the SMP. The Division of the State Architect (DSA) has approved the District for Phase One (Eligibility Evaluation), Phase Three (Seismic Rehabilitation Pre-Application), Phase Four (Project Application) and final plan approval. These approvals enable the District to apply for funding from the Board.

Staff Supports the District's Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for SMP rehabilitation funding for Buildings B and C at Serrano Middle School, pursuant to the SFP Regulation Section 1859.82(a)(1)(A)(1)(b) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission
> lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable
> Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> a) Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> b) A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SFP Regulation Section (a)(1)(C) states,

> The seismic mitigation projects must meet all of the following requirements:
>
> 1. The construction contract was executed on or after May 20, 2006;
> 2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
> 3. The building is designed for occupancy by students and staff; and
> 4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SAB Meeting: **December 9, 2019** **Seismic Mitigation Program - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/67819-00-003	**County:**	San Bernardino
School District:	Ontario-Montclair	**School Name:**	Serrano Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	14
Alternative Education School:	No	**Existing Acres:**	13

ADJUSTED GRANT DATA

Rehabilitation	$ 385,407.00
Total State Share (50%)	385,407.00
District Share (50%)	385,407.00
Total Project Cost	$ **770,814.00**

PROJECT FINANCING

State Share	
This Project	$ 385,407.00
District Share	
Cash Contribution	385,407.00
Financial Hardship	
Total Project Cost	$ **770,814.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-505**	**51**	$	$ 385,407.00	$ 385,407.00
District Share					
Cash Contribution				385,407.00	
Total			$	$ **770,814.00**	$ **385,407.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Facility Hardship / Rehabilitation Program

School District Data

School District: Ontario-Montclair
Application Number: 58/67819-00-004
Total District Enrollment: 20,606
County: San Bernardino

School Name: Ray Wiltsey Middle
Project Grade Level: 7-8
Financial Hardship: No

Type of Request

State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.

Total Project Cost: $1,214,927.26
Cost to the State: $607,463.63

Description

Description of Health and Safety Threat

A report by R. M. Byrd and Associates, dated August 3, 2012 identifies several structural deficiencies with the shear wall support system in Buildings B and F located at the Ray Wiltsey Middle School site. The report references material insufficiencies with the wall anchorage and load path transfer designs of the building's structure that render the facility at high risk of collapse in the event of seismic activity. The building qualifies for the SMP based on the qualifying criteria in Education Code Section 17075.10 and SFP Regulation Section 1859.82.

Scope of Project

The project consists of structural retrofitting of Buildings B and F at Ray Wiltsey Middle School.

Status of School Site

Seismic rehabilitation and required ancillary work was completed in October of 2019.

Qualifying Criteria

Government/State Level Concurrence

These buildings are a Most Vulnerable Category 2 Building type as defined in SFP regulations and have met qualifying criteria of the SMP. The Division of the State Architect (DSA) has approved the District for Phase One (Eligibility Evaluation), Phase Three (Seismic Rehabilitation Pre-Application), Phase Four (Project Application) and final plan approval. These approvals enable the District to apply for funding from the Board.

Staff Supports the District's Request

Yes

Site Visit Completed by Staff

Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

Authority

See Attachment A

Recommendation

Approve the District's request for an unfunded approval for SMP rehabilitation funding to Buildings B and F at Ray Wiltsey School, pursuant to the SFP Regulation Section 1859.82(a)(1)(A)(1)(b) as shown on Attachment B.

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> a) Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> b) A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SFP Regulation Section (a)(1)(C) states,

> The seismic mitigation projects must meet all of the following requirements:
>
> 1. The construction contract was executed on or after May 20, 2006;
> 2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
> 3. The building is designed for occupancy by students and staff; and
> 4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SAB Meeting: **December 9, 2019** **Seismic Mitigation Program - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/67819-00-004	**County:**	San Bernardino
School District:	Ontario-Montclair	**School Name:**	Ray Wiltsey Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	18.1
Alternative Education School:	No	**Existing Acres:**	14.2

ADJUSTED GRANT DATA

Rehabilitation	$ 607,463.63
Total State Share (50%)	607,463.63
District Share (50%)	607,463.63
Total Project Cost	$ **1,214,927.26**

PROJECT FINANCING

State Share	
This Project	$ 607,463.63
District Share	
Cash Contribution	607,463.63
Financial Hardship	
Total Project Cost	$ **1,214,927.26**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-505**	**51**	$	$ 607,463.63	$ 607,463.63
District Share					
Cash Contribution				607,463.63	
Total			$	$ **1,214,927.26**	$ **607,463.63**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

WAIVER OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

PURPOSE OF REPORT

To present requests to waive the substantial enrollment requirement and subsequent increase in district building capacity under the School Facility Program (SFP).

DESCRIPTION

The school districts listed on the Attachment have been reviewed by the State Allocation Board (Board) Waiver and Review Committee (Committee) and found to meet the requirements of the Board to receive a waiver from the adjustment to the existing school building capacity. The policy basis for each waiver is contained in the "waiver code" on the Attachment. The Committee recommends approval of the waiver request.

AUTHORITY

Education Code Section 17017.7(c)

(c) "Substantial enrollment," for the purposes of this section, means enrollment of at least 30 percent of district pupils in kindergarten and grades 1 to 6, inclusive, or 40 percent of pupils in kindergarten and grades 1 to 12, inclusive, in the high school attendance area for which the school district is applying for new facilities. The calculation set forth in this subdivision, as to a self-certifying district, shall be made by the district, in accordance with any standards governing that calculation that are adopted by the board. The calculation shall be certified by the district to the board and used by the board for the purposes of this section. The self-certifying district shall maintain documentation of the calculation as may be required by the board, and the calculation shall be subject to subsequent audit as the board may direct. If a self-certifying district is found by the board to have materially misrepresented its pupil enrollment pursuant to this subdivision, the board may impose either or both of the penalties set forth in paragraphs (1) and (2) of subdivision (b) of Section 17041.2, in accordance with that section.

SFP Regulation Section 1859.35. Calculation of Existing School Building Capacity.
The district's existing school building capacity shall be determined by totaling the amount calculated in (a) and (b).

(a) With the exception of classrooms for Special Day Class pupils for which the multiplier is indicated on the Form SAB 50-02, multiply the number of available classrooms in the district, the HSAA or the Super HSAA by the following: 25 for each K-6 classroom and 27 for each 7-12 classroom. Available classrooms shall be determined by the reduction of classrooms identified in Section 1859.32 from the gross classroom inventory prepared pursuant to Section 1859.31 and the inclusion of portable classrooms as provided pursuant to Education Code Section 17071.30 (a) or (b).

(b) Multiply the K-6 pupil capacity of the elementary district, the unified district, the HSAA or the Super HSAA in a unified district as determined by the results of the calculations in (a) at the time of the initial determination of eligibility by six percent. **When the elementary or unified district meets the Substantial Enrollment Requirement (SER) or qualifies for a waiver of the SER authorized by Education Code Sections 17017.6 and 17017.7(c), the amount reported in (b) shall be zero**. For High School Districts, the amount reported in (b) shall be zero.

BACKGROUND

The SFP requires that the existing school building capacity of a district be adjusted using the Board's priority one requirements for funding as those requirements existed under the Lease-Purchase Program. The relevant priority one requirement at that time was that a district has thirty-percent of their K-6 enrollment attending schools operating on a year-round calendar or accepts an increase in capacity equal to six percent of the district's K-6 students. Districts that did not meet the Multi-Track Year-Round Education (MTYRE) requirement could request a waiver of the reduction if they could demonstrate that certain financial or educational hardships existed that prevented the district from operating MTYRE programs.

As the district capacity increases, the net eligibility available in the SFP decreases.

STAFF ANALYSIS/STATEMENTS

The Board's Committee is comprised of the Supervising Field Representative of the California Department of Education's School Facilities and Transportation Services division. The Committee has reviewed the districts' requests and recommends the Board approve the requests.

RECOMMENDATION

Approve the requests as shown on the Attachment.

ATTACHMENT

WAIVER OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

I. Approved Waiver: Insufficient Number of Pupils to Load Four Classrooms

DISTRICT	WAIVER CODE	LETTER DATE
Alvina Elementary	SW	11/01/19

II. Approved Waiver: ADA of 300 or Less

DISTRICT	WAIVER CODE	LETTER DATE
Alview-Dairyland Union Elem.	SW	09/12/19

Approval Codes

1 = Insufficient number of pupils to load four classrooms
2 = ADA of 300 or less
3 = Meets YRE percentage requirements 17017.7 (c)
5 = High School District ADA of 1200 or fewer
6 = High School District met SER requirement, 17017.6
8 = Feasibility
9 = Denied
10 = Educational Hardship
11 = Financial Hardship

SW = SER Waiver
RW = Recertification of Waiver
S = SER Requirement
RS = Recertification of SER
SP = SER Partial
FS = Feasibility Study

State of California
State Allocation Board

Full-Day Kindergarten Facilities Grant Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on December 9, 2019.

WHEREAS, the Board has determined to be approvable a number of projects for new construction or retrofit eligibility of kindergarten facilities for school districts, it is making apportionments and/or adjustments for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Section 17375.

NOW THEREFORE, BE IT RESOLVED:

1. The Board anticipates that the school district(s) will pay certain capital expenditures in connection with some or all of the project(s) cost.

2. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use General Fund proceeds that are available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants, in accordance with applicable laws and regulations.

3. This Resolution shall be continuously available for inspection by the general public during normal business hours at the office of the Board at 707 Third Street, 6th Floor, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

SCHOOL DISTRICT DATA

School District: Woodville Union
Application Number: 70/72298-00-001
Total District Enrollment: 434

County: Tulare
School Name: Woodville Elementary
Project Grade Level: Kindergarten
Financial Hardship: Yes

The District qualifies for financial hardship pursuant to Full-Day Kindergarten Facilities Grant Program (FDKFGP) Regulation Section 1860.14(b)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity as of March 29, 2019, is $5 million or less.

PURPOSE OF REPORT

State Allocation Board approval for the rescission of the Automatic Sprinkler System grant from the Full-Day Kindergarten Facilities Grant Program New Construction project.

Grant Amount: $2,487,062

Financial Hardship: $1,227,062

DESCRIPTION

The District requested grants equal to 75 pupils, as well as the supplemental grants for Automatic Fire Detection/Alarm System, Automatic Sprinkler System, Site Development and Project Assistance. Upon reviewing the Division of the State Architect Plans and Specifications, approved March 21, 2019, the plans do not include the work for Automatic Sprinkler System. Due to the work not being included in the approved Plans and Specifications, the project is being amended without the supplemental grant.

AUTHORITY

Attachment A

BACKGROUND

The District submitted a New Construction application during the first FDKFGP funding round, which took place from January 2, 2019 through January 31, 2019. The District received an advance apportionment at the May 22, 2019 State Allocation Board.

RECOMMENDATION

Approve the adjustment on Attachment B for Woodville Elementary New Construction project.

ATTACHMENT A

AUTHORITY

Article 1. Full-Day Kindergarten Facilities Grant Program
17375.

Education Code (EC) Section 17375 states, “The State Allocation Board shall award grants to school districts that lack the facilities to provide full-day kindergarten as required for eligibility pursuant to Sections 17071.25 and 17072.10 or that lack facilities that satisfy the design requirements required for new kindergarten classrooms as specified in paragraph (2) of subdivision (h) of Section 14030 of Title 5 of the California Code of Regulations.
(2) Priority for grants shall be given to school districts that meet either of the following criteria:
(A) The school district is financially unable to contribute a portion of, or all of, the local matching share required pursuant to paragraph (3), and meets the requirements for financial hardship pursuant to Section 17075.10.
(B) The school district is located in an underserved community with a high population of pupils who are eligible for free or reduced-price meals pursuant to Section 42238.01.
(3) Except for school districts that meet the requirements for financial hardship pursuant to Section 17075.10, a school district that applies for a grant pursuant to this section for new construction shall provide 50 percent of the cost of the project, and a school district that applies for a grant pursuant to this section for a retrofit project shall provide 40 percent of the cost of the project.
(c) (1) The State Allocation Board shall release disbursements of grant funds to school districts with approved applications for new construction, to the extent funds are available for the state’s 50 percent matching share, if the school district has provided its 50 percent local matching share, unless the school district meets the requirements for financial hardship pursuant to Section 17075.10, and upon certification by the school district that the school district has entered into a binding contract for completion of the approved project.”

FDKFGP Regulation Section 1860.9(c) states, “For applications funded with 2018 grant amounts, $194 for each elementary school pupil if the project includes an automatic sprinkler system and is requested by the School District on the Form SAB 70-01.”

FDKFGP Regulation Section 1860.14(a)(3) states, “The School District’s total bonding capacity at the time of the request for financial hardship status is $5 million or less”

FDKFGP Regulation Section 1860.16(f) states, “For an Apportionment received pursuant to Section 1860.7(b) and 1860.7(d), where submittal of the necessary CDE plan approval and/or DSA-approved plans and specifications were not required at the time the Board granted an Apportionment, the School District has up to 12 months to submit the required approvals from the date of Apportionment. If the required submittals are not received within 12 months, the Apportionment shall be rescinded and the Full-Day Kindergarten Facilities Grant will return to the Program for reallocation.”

SCHOOL DISTRICT DATA

Application No:	70/72298-00-001	**County:**	Tulare
School District:	Woodville Union	**School Name:**	Woodville Elementary

PROJECT DATA

Type of Project:	New Construction	**Application Filing Basis:**	Site Specific
Pupils Assigned:	75		
Classroom(s):	3	**Recommended Acres:**	
Financial Hardship Requested:	Yes	**Existing Acres:**	
Preference Points:	72		

ADJUSTED GRANT DATA

New Construction	$	914,775.00
Automatic Fire Detection/Alarm		1,125.00
Project Assistance		7,460.00
Site Development		320,171.00
Total State Share (50%)		1,243,531.00
District Share (50%)		1,243,531.00
Total Project Cost	$	**2,487,062.00**

PROJECT FINANCING

State Share		
This Project	$	1,243,531.00
District Share		
Cash Contribution		16,097.00
Financial Hardship		1,227,434.00
Total Project Cost	$	**2,487,062.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code		Previously Authorized		Authorized This Action		Apportionment This Action
State Share							
New Construction/Additional Grant	**1027**	$	1,258,906.00	$	(15,375.00)	$	(15,375.00)
District Share							
Cash Contribution			16,097.00				
Financial Hardship	**1027**		1,242,809.00		(15,375.00)		(15,375.00)
Total		$	**2,517,812.00**	$	**(30,750.00)**	$	**(30,750.00)**

Funding Source: General Fund Full-Day Kindergarten Facilities Grant Program

This project is being adjusted as a result of the removal of the previously authorized additional grant for automatic sprinkler system, which was not included in the approved plans and specifications.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is subject to the Grant Agreement submittal pursuant to Full-Day Kindergarten Facilities Grant Program Regulation Section 1860.17.

The District qualifies for financial hardship pursuant to Regulation Section 1860.14(b)(3). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of March 29,2019) is $5 million or less.

Advance funds in the amount of $349,813.00 were previously released to the District. The remaining funds in the amount of $2,121,152.00 ($2,487,062.00 less advance funds released and available district contribution) will be released by OPSC upon the receipt of a valid, signed, Grant Agreement as specified in Regulation Section 1860.17 and a complete Fund Release Request (Form SAB 70-02).

Pursuant to Regulation Section 1860.19(b) any funding not expended on eligible project expenditures prior to completion of the project, as specified in Regualtion Section 1860.18, must be returned to the State.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Unused Sites Program

UNUSED SITES PROGRAM
ASSESSMENTS, ADDITIONS, WAIVERS, REDUCTION OF FEES AND DELETIONS

PURPOSE OF REPORT

To request the State Allocation Board (Board) approve the following reports:

- Unused School Site Payments (Attachment B)
- Waivers of Assessment of Fees for Unused School Sites (Attachment C)
- Reduction of Fees for Unused School Sites (Attachment D)
- Added Unused School Sites (Attachment E)
- Deleted Unused School Sites (Attachment F)

DESCRIPTION

Current statute requires all school districts to report their unused sites to the Board on an annual basis. Using the information provided, the school districts are assessed a fee for each unused site equal to one percent of the value of the site. A school district may request a waiver or a reduction of the fee for any site, provided that the school district meets certain criteria for the use of the site. School districts are also required to report any newly acquired site or sites that are no longer being used for school purposes. A site may be deleted from the Unused Sites Program when a school district sells a site, begins construction on a site or reopens a site for school purposes.

This item is requesting the Board approve the nonuse payments, waivers, reduction of fees, additions and deletions for unused school sites as shown on the attachments.

AUTHORITY

Please see Attachment A.

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in Education Code Section 17219. In addition, school districts are required to report any newly acquired or closed school sites. An unused school site may be deleted if a school district has sold, constructed a new school or reopened a previously closed school site.

Funds collected by the State Controller's Office are transferred to the State School Site Utilization Fund.

STAFF ANALYSIS/STATEMENTS

Unused School Site Payments

The school districts on Attachment B are being assessed unused school site fees based on the self-certified reports submitted to the Office of Public School Construction. This information will authorize the State Controller's Office to withhold an amount equal to the school districts' total assessed fee, in four equal installments, during the months of February through May as prescribed in law. A total of $5,518,827 will be withheld for the Fiscal Year 2018/2019.

Waivers of Assessment of Fees for Unused School Sites

Attachment C lists school districts that have submitted self-certified documents requesting a waiver of the unused school site assessment due to the State. The school districts must meet any one of the following conditions to be eligible for a waiver:

a) The school district has resolved to use the site for the purpose for which it was intended within a specified period of time (will be used within 1, 2 or 3 years);
b) The site has a value less than the exemption amount of $48,861 for the current Fiscal Year (below minimum);
c) The school district has advertised the school site for sale and received no bids that, in the judgment of the Board, reflect the fair market value of the property (Attempted to sell);
d) The site was used for at least one-half of the year for purposes as specified in law (community use, child care program);
e) The site was leased for at least one-half of the year to a tenant that is paying possessory taxes on the site (leased to tenant); or,
f) Nonuse payments would cause the school district to receive less than $120 per pupil in average daily attendance in the school district during the preceding school year (Basic Aid).

Reduction of Fees for Unused School Sites

The school district listed on Attachment D is requesting a reduction of unused school site fees for either of the following reasons as self-certified by the school district:

a) The payment of bond debt service costs that are directly related to the actual construction of school facilities; or,
b) A modification of the adjusted value of the site.

If the debt service amount is less than the unused school site fee assessment, the specific percentage of reduction will be reflected on Attachment D.

Added Unused School Sites

The school districts on Attachment E have reported newly acquired school sites or closed school sites, as required by law. Newly acquired school sites will not be subject to an unused school site fee for a period of five years from the date of acquisition for elementary school districts with any grade combination of Kindergarten (K) through eight and for all unified school districts with sites designated for K through six. Any high school districts or unified school districts with sites designated for grades seven through twelve will not be assessed an unused school site fee for a period of seven years. Any unused school site that has previously been utilized as a school but is no longer in use for school purposes, will not be subject to an unused school site fee for a period of five years.

Deleted Unused School Sites

Attachment F lists the unused school sites that have been sold, have begun or completed construction, opened or reopened for school purposes, based on self-certification by the school districts. These school sites will no longer be assessed an unused school site fee.

RECOMMENDATIONS

1. Authorize the State Controller's Office to withhold each school district's nonuse payments as listed on Attachment B.

2. Approve the waivers as shown on Attachment C.

3. Approve the nonuse payment reductions as shown on Attachment D.

4. Approve the added unused school sites as shown on Attachment E.

5. Approve the deletion of unused school sites as shown on Attachment F.

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

County: **ALAMEDA**

CDS #	District	Site	Assessed Value	Annual Payment
75101	Pleasanton Unified	JOSHUA A. NEAL ELEMENTARY (946-1350-013)	$5,886,288	$58,863
			DISTRICT TOTAL:	**$58,863**

CDS #	District	Site	Assessed Value	Annual Payment
75101	San Lorenzo Unified	MARTIN (Unknown)	$6,077,329	$60,773
			DISTRICT TOTAL:	**$60,773**

ALAMEDA COUNTY TOTAL: $119,636

County: **AMADOR**

CDS #	District	Site	Assessed Value	Annual Payment
73981	Amador County Unified	DRYTOWN (unknown)	$607,044	$6,070
		SHENANDOAH (Unknown)	$1,618,797	$16,188
		WILLOW SPRINGS (Unknown)	$404,705	$4,047
			DISTRICT TOTAL:	**$26,305**

AMADOR COUNTY TOTAL: $26,305

County: **CALAVERAS**

CDS #	District	Site	Assessed Value	Annual Payment
61572	Mark Twain Union Elementary	COPPER COVE DR. (061-025-013)	$187,630	$1,876
			DISTRICT TOTAL:	**$1,876**

CALAVERAS COUNTY TOTAL: $1,876

County: **CONTRA COSTA**

CDS #	District	Site	Assessed Value	Annual Payment
61648	Antioch Unified	CAMARA SCHL. SITE (057-041-001, 057)	$2,971,693	$29,717
		HILLCREST (052-460-012-9)	$922,490	$9,225
			DISTRICT TOTAL:	**$38,942**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
61721	Liberty Union High	NEW HIGH #4 (018-310-011-4)	$3,428,284	$34,283
			DISTRICT TOTAL:	**$34,283**

CDS #	District	Site	Assessed Value	Annual Payment
61754	Mt. Diablo Unified	ALVES RANCH (11.26 ACRES) (094-780-017-6)	$1,732,631	$17,326
			DISTRICT TOTAL:	**$17,326**

CDS #	District	Site	Assessed Value	Annual Payment
61788	Pittsburg Unified	HARBOR STREET (088-300-018)	$3,522,295	$35,223
			DISTRICT TOTAL:	**$35,223**

CDS #	District	Site	Assessed Value	Annual Payment
61796	West Contra Costa Unified	ADAMS MIDDLE (520-032-002, 520)	$2,677,033	$26,770
		SEAVIEW ELEMENTARY (403-482-043, 403)	$7,380,879	$73,809
			DISTRICT TOTAL:	**$100,579**
			CONTRA COSTA COUNTY TOTAL:	**$226,353**

County: **EL DORADO**

CDS #	District	Site	Assessed Value	Annual Payment
10090	El Dorado County Office of Ed.	TAHOE HOUSE (032-203-031-100)	$187,535	$1,875
			DISTRICT TOTAL:	**$1,875**
			EL DORADO COUNTY TOTAL:	**$1,875**

County: **FRESNO**

CDS #	District	Site	Assessed Value	Annual Payment
73965	Central Unified	SIERRA/CONSTANCE (30619038,37,12)	$2,281,757	$22,818
			DISTRICT TOTAL:	**$22,818**

CDS #	District	Site	Assessed Value	Annual Payment
62117	Clovis Unified	MILLERTON NEW TOWN ELEMENTARY (300-541-04, 07 &)	$437,540	$4,375
			DISTRICT TOTAL:	**$4,375**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
62166	Fresno Unified	KONKEL PROJECT (331-13-20T)	$1,188,353	$11,884
			DISTRICT TOTAL:	**$11,884**

CDS #	District	Site	Assessed Value	Annual Payment
62265	Kings Canyon Joint Unified	DISTRICT OPERATIONS-ALTA (373-350-14)	$924,991	$9,250
			DISTRICT TOTAL:	**$9,250**

CDS #	District	Site	Assessed Value	Annual Payment
75275	Sierra Unified	MILLERTON (Unknown)	$517,868	$5,179
		SIERRA ELEMENTARY (138-140-39)	$86,997	$870
			DISTRICT TOTAL:	**$6,049**

CDS #	District	Site	Assessed Value	Annual Payment
76778	Washington Unified	NEW MIDDLE SITE 1 (238-150-26 & 140)	$594,178	$5,942
			DISTRICT TOTAL:	**$5,942**

FRESNO COUNTY TOTAL: $60,318

County: **IMPERIAL**

CDS #	District	Site	Assessed Value	Annual Payment
63073	Brawley Elementary	PARKSIDE ESTATES (046-349-03-01)	$1,048,864	$10,489
			DISTRICT TOTAL:	**$10,489**

CDS #	District	Site	Assessed Value	Annual Payment
63107	Calipatria Unified	CALIPATRIA HIGH - FARM (023-060-10)	$142,604	$1,426
			DISTRICT TOTAL:	**$1,426**

CDS #	District	Site	Assessed Value	Annual Payment
63214	San Pasqual Valley unified	OGILBY (Unknown)	$53,723	$537
			DISTRICT TOTAL:	**$537**

IMPERIAL COUNTY TOTAL: $12,452

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

County: **KERN**

CDS #	District	Site	Assessed Value	Annual Payment
63412	Delano Joint Union High	M.D.B. & M SITE (520-010-01-00-7)	$531,004	$5,310
			DISTRICT TOTAL:	**$5,310**

CDS #	District	Site	Assessed Value	Annual Payment
63404	Delano Union Elementary	CNG & MOT FACILITY (521-090-17/27)	$638,870	$6,389
			DISTRICT TOTAL:	**$6,389**

CDS #	District	Site	Assessed Value	Annual Payment
63438	Edison Elementary	EUCALYPTUS PROPERTY (388 40 12)	$893,737	$8,937
		EUCALYPTUS PROPERTY 2 (9.22 ACRES) (388-140-03)	$1,516,600	$15,166
			DISTRICT TOTAL:	**$24,103**

CDS #	District	Site	Assessed Value	Annual Payment
63503	Greenfield Union	FUTURE SCHOOL SITE (518-040-12)	$2,019,546	$20,195
		MIDDLE #4 (518-030-06)	$3,170,566	$31,706
		New McKee Elementary (517-030-04)	$2,718,021	$27,180
			DISTRICT TOTAL:	**$79,081**

CDS #	District	Site	Assessed Value	Annual Payment
10157	Kern County Office of Education	COTTONWOOD ROAD (170-270-18)	$1,191,104	$11,911
			DISTRICT TOTAL:	**$11,911**

CDS #	District	Site	Assessed Value	Annual Payment
63552	Lakeside Union	LAKESIDE #4 (542-010-05-3)	$268,357	$2,684
		LAKESIDE #5 (27 ACRES) (542-010-07-9)	$744,210	$7,442
			DISTRICT TOTAL:	**$10,126**

CDS #	District	Site	Assessed Value	Annual Payment
63594	Lost Hills Union Elementary	SECTION 3 (AP069-011-049)	$53,723	$537
			DISTRICT TOTAL:	**$537**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
63628	Maricopa Unified	42-280-05 (Unknown)	$391,464	$3,915
			DISTRICT TOTAL:	**$3,915**

CDS #	District	Site	Assessed Value	Annual Payment
63677	Mojave Unified	LOT 332 (Unknown)	$395,540	$3,955
		RED ROCK ELEMENTARY (181050048)	$1,036,741	$10,367
			DISTRICT TOTAL:	**$14,322**

CDS #	District	Site	Assessed Value	Annual Payment
63578	Richland Union Elementary	SITE 5-KIRSCHENMANN (026-160-10)	$66,014	$660
			DISTRICT TOTAL:	**$660**

CDS #	District	Site	Assessed Value	Annual Payment
73742	Sierra Sands Unified	WARD & DOWNS (Unknown)	$266,206	$2,662
			DISTRICT TOTAL:	**$2,662**

CDS #	District	Site	Assessed Value	Annual Payment
63776	Southern Kern Unified	SCRUGGS (Unknown)	$322,005	$3,220
		WILLOW SPRINGS ROAD (Unknown)	$188,042	$1,880
			DISTRICT TOTAL:	**$5,100**

CDS #	District	Site	Assessed Value	Annual Payment
63826	Tehachapi Unified	ALPINE FOREST SITE (325-031-01-00-7)	$164,455	$1,645
		CHERRY LANE SITE (416-110-14)	$269,764	$2,698
		MOUNTAIN MEADOWS SITE (223-272-01-00-1)	$236,584	$2,366
		STALLION SPRINGS SITE 2 (318-200-01-00)	$302,942	$3,029
			DISTRICT TOTAL:	**$9,738**

KERN COUNTY TOTAL:	**$173,854**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

County: **KINGS**

CDS #	District	Site	Assessed Value	Annual Payment
73932	Reef-Sunset Unified	N/W TOWNSHIP (SEE FOLDER) (Unknown)	$70,915	$709
			DISTRICT TOTAL:	**$709**
			KINGS COUNTY TOTAL:	**$709**

County: **LAKE**

CDS #	District	Site	Assessed Value	Annual Payment
64022	Konocti Unified	LAKESHORE VILLAGE (Unknown)	$708,453	$7,085
			DISTRICT TOTAL:	**$7,085**
			LAKE COUNTY TOTAL:	**$7,085**

County: **LOS ANGELES**

CDS #	District	Site	Assessed Value	Annual Payment
64246	Antelope Valley Union High	70TH STR WEST & AVENUE 1 (77.33 ACRES) (3268-022-031	$3,180,008	$31,800
		HIGH SCHOOL #11 (3219-001-004, 00)	$480,814	$4,808
		HIGH SCHOOL #9 (3051-027-011, 01)	$3,069,661	$30,697
		LEONA VALLEY (MESSER RANCH) (3206-006-900,901)	$4,319,712	$43,197
			DISTRICT TOTAL:	**$110,502**

CDS #	District	Site	Assessed Value	Annual Payment
64345	Castaic Union	APN 3270-015-900 (Unknown)	$64,466	$645
		APN 3270-017-904 (Unknown)	$100,255	$1,003
		APN 3272-034-907 (Unknown)	$64,466	$645
			DISTRICT TOTAL:	**$2,293**

CDS #	District	Site	Assessed Value	Annual Payment
73437	Compton Unified	MARSHALL KING (Unknown)	$19,871,863	$198,719
			DISTRICT TOTAL:	**$198,719**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
64444	Culver City Unified	BETSY ROSS ELEMENTARY (Unknown)	$5,872,146	$58,721
		WASHINGTON ELEMENTARY (Unknown)	$4,631,005	$46,310
			DISTRICT TOTAL:	**$105,031**

CDS #	District	Site	Assessed Value	Annual Payment
64527	El Rancho Unified	MAIZELAND (6368-006-900)	$908,879	$9,089
		OBREGON EUGENE A (8123-001-909)	$5,797,309	$57,973
		PIO PICO ELEMENTARY (5272-018-900)	$7,354,569	$73,546
			DISTRICT TOTAL:	**$140,608**

CDS #	District	Site	Assessed Value	Annual Payment
64568	Glendale Unified	GLENDALE ADMIN BLDG 15000 SQ FT 5642-017-902 (5642-017-902, 90)	$2,715,728	$27,157
			DISTRICT TOTAL:	**$27,157**

CDS #	District	Site	Assessed Value	Annual Payment
64642	Keppel Union Elementary	CALIFORNIA CITY (Unknown)	$50,304	$503
			DISTRICT TOTAL:	**$503**

CDS #	District	Site	Assessed Value	Annual Payment
64667	Lancaster Elementary	ELEMENTARY SITE #22 (3153-002-15,16,1)	$4,061,466	$40,615
		MIDDLE #21 (3153-010-900)	$2,842,721	$28,427
		SITE #24 (3105-017-900)	$3,565,062	$35,651
		SITE 19 (3176-20-900)	$302,871	$3,029
			DISTRICT TOTAL:	**$107,722**

CDS #	District	Site	Assessed Value	Annual Payment
64733	Los Angeles Unified	COLLINS (2146-004-904)	$8,450,597	$84,506
		ELA STAR #1 (5234-012-900)	$52,452	$525
		HARRISON STREET ELEMENTARY (5229-017-904)	$55,366	$554
		HIGHLANDER EL (2028-028-900)	$6,979,162	$69,792
		LOS ANGELES ACADEMY MIDDLE (5101-005-900)	$670,223	$6,702
		OSO EL (2151-0154-900)	$6,833,466	$68,335
		PLATT RANCH EL (2047-007-900)	$9,015,258	$90,153
			DISTRICT TOTAL:	**$320,567**

CDS #	District	Site	Assessed Value	Annual Payment
64857	Palmdale Elementary	BLACKBIRD ELEMENTARY (3051-014-900, 90)	$2,210,337	$22,103
		FREDERICK W. STRASBURG SCHOOL (3019-011-901-920)	$3,571,848	$35,718
			DISTRICT TOTAL:	**$57,821**

CDS #	District	Site	Assessed Value	Annual Payment
65102	Westside Union Elementary	4830 QUARTZ HILL ROAD (3101-017-011)	$199,072	$1,991
		BELLVIEW (3001-005-901)	$170,358	$1,704
		L-12 & 82ND STREET WEST (3248-022-002)	$925,199	$9,252
		NEENACH ELEMENTARY (3275-013-903 & 3)	$248,157	$2,482
		QUARTZ HILLL ROAD PROPERTY (3101-017-012)	$183,764	$1,838
		TUMBLEWEED HEIGHTS (3262-015-900)	$81,459	$815
			DISTRICT TOTAL:	**$18,082**

LOS ANGELES COUNTY TOTAL: $1,089,005

County: **MARIPOSA**

CDS #	District	Site	Assessed Value	Annual Payment
65532	Mariposa County Unified	HORNITOS (011-190-005)	$285,279	$2,853
		YAQUI GULCH (17-540-10)	$388,748	$3,887
		YOSEMITE WEST (06-070-32)	$155,374	$1,554
			DISTRICT TOTAL:	**$8,294**

MARIPOSA COUNTY TOTAL: $8,294

County: **MENDOCINO**

CDS #	District	Site	Assessed Value	Annual Payment
65615	Ukiah Unified	HOPLAND ELEMENTARY (048-400-05)	$5,203,431	$52,034
		REDWOOD VALLEY ELEMENTARY (163-060-15)	$10,864,345	$108,643
			DISTRICT TOTAL:	**$160,677**

MENDOCINO COUNTY TOTAL: $160,677

County: **MERCED**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
65631	Atwater Elementary	ATWATER-JORDAN (056-084-018)	$367,859	$3,679
		AVE ONE (005-110-14)	$447,200	$4,472
		JUNIPER AVENUE (004-010-026)	$90,655	$907
			DISTRICT TOTAL:	**$9,058**

CDS #	District	Site	Assessed Value	Annual Payment
65748	Livingston Union	NEW SCHOOL SITE (047-170-011)	$512,117	$5,121
			DISTRICT TOTAL:	**$5,121**

CDS #	District	Site	Assessed Value	Annual Payment
65771	Merced City Elementary	PAULSON ROAD SITE APN 060-730-042 (Unknown)	$827,726	$8,277
			DISTRICT TOTAL:	**$8,277**

CDS #	District	Site	Assessed Value	Annual Payment
65789	Merced Union High	TYLER RD. GERARD AVE (259-130-010)	$2,878,580	$28,786
			DISTRICT TOTAL:	**$28,786**
			MERCED COUNTY TOTAL:	**$51,242**

County: **MONTEREY**

CDS #	District	Site	Assessed Value	Annual Payment
66092	Monterey Peninsula Unified	MONTEREY CAL/RANCHO SAUCI (APN 259-091-011)	$2,520,592	$25,206
		MONTEREY CO. HIDDEN HILLS (Unknown)	$3,939,757	$39,398
			DISTRICT TOTAL:	**$64,604**

CDS #	District	Site	Assessed Value	Annual Payment
73825	North Monterey County Unified	OAK HILLS SUBDIVISION (Unknown)	$1,994,572	$19,946
			DISTRICT TOTAL:	**$19,946**
			MONTEREY COUNTY TOTAL:	**$84,550**

County: **NEVADA**

CDS #	District	Site	Assessed Value	Annual Payment
66373	Pleasant Ridge Union Elementary	SHARON OAKS (Unknown)	$76,250	$763

DISTRICT TOTAL: $763

NEVADA COUNTY TOTAL: $763

County: **PLACER**

CDS #	District	Site	Assessed Value	Annual Payment
66787	Auburn Union Elementary	ATWOOD (28.3 ACRES) (051-100-070)	$1,007,084	$10,071
			DISTRICT TOTAL:	**$10,071**

CDS #	District	Site	Assessed Value	Annual Payment
66803	Dry Creek Joint Elementary	MORGAN CREEK ELEMENTARY (029-010-020)	$1,697,956	$16,980
			DISTRICT TOTAL:	**$16,980**

CDS #	District	Site	Assessed Value	Annual Payment
66886	Placer Hills Union Elementary	PLACER HILLS (074-111-011, 074)	$2,185,512	$21,855
			DISTRICT TOTAL:	**$21,855**

CDS #	District	Site	Assessed Value	Annual Payment
66928	Roseville Joint Union High	TRANSPORTATION FACILITY - INDUSTRIAL BLVD (017-122-061)	$1,247,666	$12,477
			DISTRICT TOTAL:	**$12,477**

PLACER COUNTY TOTAL: $61,383

County: **RIVERSIDE**

CDS #	District	Site	Assessed Value	Annual Payment
66985	Banning Unified	538-280-002-8 (538-280-002-8)	$475,082	$4,751
			DISTRICT TOTAL:	**$4,751**

CDS #	District	Site	Assessed Value	Annual Payment
66993	Beaumont Unified	FOURTEENTH STREET (414-070-001)	$237,669	$2,377
		LOMA LINDA ELEMENTARY (421-120-009)	$237,669	$2,377
		PENNSYLVANIA PROPERTY (419-360-030, 418)	$282,941	$2,829
			DISTRICT TOTAL:	**$7,583**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
73676	Coachella Valley unified	FUTURE NORTH SHORE (K-8) 40 ACRES 721-110-001 (721-110-001)	$2,157,543	$21,575
			DISTRICT TOTAL:	**$21,575**

CDS #	District	Site	Assessed Value	Annual Payment
67033	Corona-Norco Unified	RANCHO SERRANO HIGH (283-150-016,017)	$1,451,306	$14,513
		ROOSEVELT ELEMENTARY (106-020-004)	$2,399,798	$23,998
			DISTRICT TOTAL:	**$38,511**

CDS #	District	Site	Assessed Value	Annual Payment
67058	Desert Sands Unified	AVE 39 ELEMENTARY (#6) (679-110-001)	$5,099,199	$50,992
		SOUTHWEST INDIO (MADISON STREET) (649-270-1 & 649-)	$2,299,052	$22,991
			DISTRICT TOTAL:	**$73,983**

CDS #	District	Site	Assessed Value	Annual Payment
67082	Hemet Unified	GIBBEL ELEMENTARY (454-400-001)	$432,774	$4,328
			DISTRICT TOTAL:	**$4,328**

CDS #	District	Site	Assessed Value	Annual Payment
75176	Lake Elsinore Unified	WASSON CANYON (349-41-005)	$153,089	$1,531
			DISTRICT TOTAL:	**$1,531**

CDS #	District	Site	Assessed Value	Annual Payment
67124	Moreno Valley Unified	WILMOT/CACTUS (476-100-012)	$313,524	$3,135
			DISTRICT TOTAL:	**$3,135**

CDS #	District	Site	Assessed Value	Annual Payment
67173	Palm Springs Unified	KAREN STREET SCHOOL (667-100-006-8)	$342,397	$3,424
		PALM DESSERT SCHOOL SITE (653-260-024,025,)	$3,992,199	$39,922
		RAMON ROAD 80 ACRES (670-230-006-4)	$22,000,808	$220,008
			DISTRICT TOTAL:	**$263,354**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
10330	Riverside County Office of Ed.	Jurupa RLC (170-140-041, 042)	$2,047,097	$20,471
			DISTRICT TOTAL:	**$20,471**

CDS #	District	Site	Assessed Value	Annual Payment
67231	Romoland Elementary	MONUMENT RANCH (330-160-051-3,34)	$5,907,924	$59,079
			DISTRICT TOTAL:	**$59,079**

CDS #	District	Site	Assessed Value	Annual Payment
67249	San Jacinto Unified	MEGAN COPE ELEMENTARY (433-110-028)	$343,722	$3,437
		WARREN COVE K-8 (431-250-053)	$1,353,404	$13,534
			DISTRICT TOTAL:	**$16,971**

RIVERSIDE COUNTY TOTAL: **$515,272**

County: **SACRAMENTO**

CDS #	District	Site	Assessed Value	Annual Payment
67314	Elk Grove Unified	APN 121-0110-002 (121-0110-002)	$397,622	$3,976
			DISTRICT TOTAL:	**$3,976**

CDS #	District	Site	Assessed Value	Annual Payment
67348	Galt Joint Union Elementary	JEFF JENNINGS (148-0140-044)	$1,865,991	$18,660
			DISTRICT TOTAL:	**$18,660**

CDS #	District	Site	Assessed Value	Annual Payment
75283	Natomas Unified	NORTHPOINTE MIDDLE (225-1060-024,025)	$5,499,253	$54,993
		WESTLAKESIDE SITE (225-0030-065)	$977,205	$9,772
			DISTRICT TOTAL:	**$64,765**

CDS #	District	Site	Assessed Value	Annual Payment
66928	Robla Elementray	NORWOOD SITE (237-0380-01900&0)	$2,412,804	$24,128
			DISTRICT TOTAL:	**$24,128**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
76505	Twin Rivers Unified	EAST NATOMAS EDUCATIONAL COMPLEX 34 ACRES (201-0320-018)	$8,995,753	$89,958
		EAST NATOMAS EDUCATIONAL COMPLEX 35ACRES (201-0320-019)	$9,164,537	$91,645
		EAST NATOMAS EDUCATIONAL COMPLEX 7.5 ACRES (201-0320-024)	$4,438,228	$44,382
		EAST NATOMAS EDUCATIONAL COMPLEX 7.7 ACRE (201-0320-020)	$8,679,099	$86,791
		HARMON JOHNSON ELEMENTARY (263-0110-005-000)	$7,725,634	$77,256
		MEISTER (225-0170-029)	$2,201,973	$22,020
		SITE E (206-090-14)	$623,954	$6,240
		SITE F (214-181-02)	$325,956	$3,260
		TERRACE PARK ELEMENTARY (201-0300-102, 10)	$5,845,279	$58,453
			DISTRICT TOTAL:	**$480,005**
			SACRAMENTO COUNTY TOTAL:	**$591,534**

County: **SAN BERNADINO**

CDS #	District	Site	Assessed Value	Annual Payment
67587	Adelanto Elementary	New Elementary Site #24 (3128-391-01)	$982,216	$9,822
		PALMER & EL MIRAGE (457-251-16)	$209,808	$2,098
			DISTRICT TOTAL:	**$11,920**

CDS #	District	Site	Assessed Value	Annual Payment
75077	Apply Valley Unified	APN: 441-041-35 (441-041-35)	$107,638	$1,076
		RANCHERIAS SITE (441-041-02)	$1,336,439	$13,364
			DISTRICT TOTAL:	**$14,440**

CDS #	District	Site	Assessed Value	Annual Payment
73858	Baker Valley Unified	MOUNTAIN PASS ELEMENTARY (Unknown)	$71,302	$713
			DISTRICT TOTAL:	**$713**

CDS #	District	Site	Assessed Value	Annual Payment
67611	Barstow Unified	SCHOOL FARM (Unknown)	$408,927	$4,089
			DISTRICT TOTAL:	**$4,089**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
67652	Chaffey Joint Union High	HIGH SCHOOL #9 (SAN SEVAINE FONTANA) (228-021-28,27	$8,756,613	$87,566
			DISTRICT TOTAL:	**$87,566**

CDS #	District	Site	Assessed Value	Annual Payment
67710	Fontana Unified	BIRCH CONTINUATION HIGH EXPANSION (0243-191-04)	$420,738	$4,207
			DISTRICT TOTAL:	**$4,207**

CDS #	District	Site	Assessed Value	Annual Payment
75044	Hesperia Unified	CEDAR GLEN 14.77 ACRES (3046-101-23,24,1)	$545,097	$5,451
		EL CENTRO 13.49 ACRES (405-372-42,43)	$430,020	$4,300
			DISTRICT TOTAL:	**$9,751**

CDS #	District	Site	Assessed Value	Annual Payment
67777	Morongo Unified	2 MILE ROAD/ENCELIA (0612-231-05)	$82,682	$827
			DISTRICT TOTAL:	**$827**

CDS #	District	Site	Assessed Value	Annual Payment
67801	Needles Unified	AMBOY ELEMENTARY (055-613-10)	$74,066	$741
		ESSEX ELEMENTARY (0655-131-03-0000)	$118,838	$1,188
			DISTRICT TOTAL:	**$1,929**

CDS #	District	Site	Assessed Value	Annual Payment
67868	Rim of the World Unified	CRESTLINE ELEMENTARY (343-111-04)	$295,321	$2,953
			DISTRICT TOTAL:	**$2,953**

CDS #	District	Site	Assessed Value	Annual Payment
67876	San Bernadino City Unified	HIGHLAND-CYPRESS II (1192-361-01)	$137,388	$1,374
			DISTRICT TOTAL:	**$1,374**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
10363	San Bernadino COE	Adelanto Early Education Center (3128-521-09)	$132,180	$1,322
		APPLE VALLEY COUNTY HIGH (3087-341-37)	$1,277,738	$12,777
		BEAR VALLEY COMMUNITY DAY (2328-103-02)	$492,004	$4,920
		Chino Hills Early Ed Center (1013-421-09 to12)	$2,643,594	$26,436
		HESPREIA EARLY ED CENTER (3072-241-17)	$734,330	$7,343
		HIGHLAND COMMUNITY (1191-201-12)	$734,330	$7,343
		VICTORVILLE CENTRAL COMMUNITY (0477-132-47)	$317,230	$3,172
		yucca valley cds (0601-551-27)	$1,300,816	$13,008
			DISTRICT TOTAL:	**$76,321**

CDS #	District	Site	Assessed Value	Annual Payment
73957	Snowline Joint Unified	PROPERTY ON CAUGHLIN ROAD (3102-431-03, 04)	$185,475	$1,855
		PROPERTY ON GOSS ROAD (3069-141-12-0000)	$139,863	$1,399
		PROPERTY ON LA MESA (APN 08, 09, 10) (3097-391-07-000	$67,840	$678
		PROPERTY ON LUNA & BELLFLOWER (3133-131-08)	$197,840	$1,978
			DISTRICT TOTAL:	**$5,910**

CDS #	District	Site	Assessed Value	Annual Payment
67918	Victor Elementary	ADDITIONAL LAND - GTE (0480-021-50,51)	$104,904	$1,049
		ADDITIONAL LAND - IR/AC (477-393-01)	$82,245	$822
		LOCUST PROPERTY (3093-231-03-0000)	$6,221,046	$62,210
		MOJAVE VISTA ELEMENTARY (0478-021-17-0000)	$1,125,974	$11,260
		SANDSTONE (3104-231-07-0000)	$179,738	$1,797
			DISTRICT TOTAL:	**$77,138**

SAN BERNADINO COUNTY TOTAL: **$299,138**

County: **SAN DIEGO**

CDS #	District	Site	Assessed Value	Annual Payment
67983	Borrego Springs Unified	198-270-13 (198-270-13)	$77,040	$770
			DISTRICT TOTAL:	**$770**

CDS #	District	Site	Assessed Value	Annual Payment
68338	San Diego Unified	CAMP ELLIOTT 2-JR.HIGH (368-010-03)	$7,965,761	$79,658
		SERRA ELEM. (672-450-34)	$84,153	$842
			DISTRICT TOTAL:	**$80,500**

CDS #	District	Site	Assessed Value	Annual Payment
68361	Santee Elementary	ELLIOTT #2 (Unknown)	$176,553	$1,766
		SANTEE ELEMENTARY (384-091-01,13,14)	$2,376,708	$23,767
		SUMMIT SITE (37821013,07,35)	$3,577,155	$35,772
			DISTRICT TOTAL:	**$61,305**

CDS #	District	Site	Assessed Value	Annual Payment
68411	Sweetwater Union High	HUNTE (643-612-15)	$39,899,546	$398,995
		WINDMILL FARMS SITE (568-420-14, 15,3)	$3,970,204	$39,702
			DISTRICT TOTAL:	**$438,697**
			SAN DIEGO COUNTY TOTAL:	**$581,272**

County: **SAN FRANCISCO**

CDS #	District	Site	Assessed Value	Annual Payment
68478	San Francisco Unified	1440 HARRISON SITE (3520 Lot 51)	$2,303,416	$23,034
		5TH & MARKET (3705 Lot 42)	$5,722,643	$57,226
		SEVENTH AND LAWTON SITE (1030 Lot 1937)	$502,337	$5,023
		SIR FRANCIS DRAKE ANNEX (4700 Lot 8)	$2,134,618	$21,346
			DISTRICT TOTAL:	**$106,629**
			SAN FRANCISCO COUNTY TOTAL:	**$106,629**

County: **SAN JOAQUIN**

CDS #	District	Site	Assessed Value	Annual Payment
68585	Lodi Unified	BRIGHT BEAR CREEK WEST STOCKTON (084-060-07)	$3,360,644	$33,606
		GANTNER ELEMENTARY (027-400-02)	$5,035,418	$50,354
		PANOUSSI MIDDLE SCHOOL SITE (084-050-13)	$7,159,733	$71,597
			DISTRICT TOTAL:	**$155,557**

CDS #	District	Site	Assessed Value	Annual Payment
68593	Manteca Unified	ETHEL ALLEN (191-340-02)	$7,729,055	$77,291
		LATHROP ANNEX (196-240-18 & 19)	$1,531,330	$15,313
		RUSTIC (226-020-30)	$3,118,240	$31,182
		SOUTH MANTECA HIGH (226-100-05,224)	$21,753,106	$217,531
			DISTRICT TOTAL:	**$341,317**

CDS #	District	Site	Assessed Value	Annual Payment
68676	Stockton Unified	CARPENTER ROAD/HERNANDEZ ELEMENTARY (179-090-1	$403,095	$4,031
			DISTRICT TOTAL:	**$4,031**

SAN JOAQUIN COUNTY TOTAL: $500,905

County: **SAN LUIS OBISPO**

CDS #	District	Site	Assessed Value	Annual Payment
68759	Lucia Mar Unified	ROSEMARY CRAIG MIDDLE (091-181-031-4-2)	$3,565,062	$35,651
			DISTRICT TOTAL:	**$35,651**

CDS #	District	Site	Assessed Value	Annual Payment
75457	Paso Robles Joint Unified	MARGARET GATES SCHOOL (25-392-014,15,16)	$2,881,637	$28,816
			DISTRICT TOTAL:	**$28,816**

SAN LUIS OBISPO COUNTY TOTAL: $64,467

County: **SAN MATEO**

CDS #	District	Site	Assessed Value	Annual Payment
69013	San Bruno Park Elementary	ENGVALL SCHOOL (019-270-260&270)	$788,024	$7,880
			DISTRICT TOTAL:	**$7,880**

SAN MATEO COUNTY TOTAL: $7,880

County: **SANTA BARBARA**

CDS #	District	Site	Assessed Value	Annual Payment
69146	Carpinteria Unified	BAILARD AVENUE PARCEL #1-080-45 AND 46 (1-080-45 & 4	$6,711,671	$67,117
		WHITNEY PROPERTY (Unknown)	$1,476,687	$14,767

DISTRICT TOTAL: $81,884

CDS #	District	Site	Assessed Value	Annual Payment
75010	Cuyama Joint Unified	4753 CEBRIAN (149-072-07-001-2)	$67,540	$675
		4814 MORALES (149-061-12-001-6)	$67,849	$678
		4825 CEBRIAN (149-063-05-001-0)	$60,826	$608
		4825 MORALES (149-062-05-001-5)	$64,996	$650
		4831 MORALES (149-062-04-001-8)	$66,935	$669
		4832 SISQUOC (149-035-21-002-1)	$60,825	$608
			DISTRICT TOTAL:	**$3,888**

CDS #	District	Site	Assessed Value	Annual Payment
69229	Lompoc Unified	ARTESIA (Unknown)	$1,009,880	$10,099
			DISTRICT TOTAL:	**$10,099**

SANTA BARBARA COUNTY TOTAL: $95,871

County: **SANTA CLARA**

CDS #	District	Site	Assessed Value	Annual Payment
69385	Cambrian	METZLER ELEMENTARY (Unknown)	$5,964,081	$59,641
			DISTRICT TOTAL:	**$59,641**

CDS #	District	Site	Assessed Value	Annual Payment
69666	San Jose Unified	CAGLIA UNDEVELOPED SITE (701-34-001)	$6,008,352	$60,084
			DISTRICT TOTAL:	**$60,084**

SANTA CLARA COUNTY TOTAL: $119,725

County: **SHASTA**

CDS #	District	Site	Assessed Value	Annual Payment
70094	Pacheco Union Elementary	NORTH RANCHO - APN:054-090-36 (054-090-36)	$813,894	$8,139
			DISTRICT TOTAL:	**$8,139**

SHASTA COUNTY TOTAL: $8,139

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

County: **SOLANO**

CDS #	District	Site	Assessed Value	Annual Payment
70540	Fairfield-Suisun Unified	FALLS ELEMENTARY (148-070-006)	$865,549	$8,655
			DISTRICT TOTAL:	**$8,655**

CDS #	District	Site	Assessed Value	Annual Payment
70565	Travis Unified	GOLDRIDGE (0166-200-500)	$9,470,548	$94,705
		SOUTH TOWN - PAPIN (0136-140-080)	$4,917,400	$49,174
			DISTRICT TOTAL:	**$143,879**
			SOLANO COUNTY TOTAL:	**$152,534**

County: **SONOMA**

CDS #	District	Site	Assessed Value	Annual Payment
70912	Santa Rosa Elementary	FIR RIDGE ELEMENTARY (D40-070-21)	$754,346	$7,543
			DISTRICT TOTAL:	**$7,543**

CDS #	District	Site	Assessed Value	Annual Payment
71035	Wright Elementary	950 S. WRIGHT ROAD (035-093-043)	$8,238,500	$82,385
			DISTRICT TOTAL:	**$82,385**
			SONOMA COUNTY TOTAL:	**$89,928**

County: **STANISLAUS**

CDS #	District	Site	Assessed Value	Annual Payment
75564	Oakdale Joint Unified	BRIDLE RIDGE (063-060-006)	$839,234	$8,392
			DISTRICT TOTAL:	**$8,392**

CDS #	District	Site	Assessed Value	Annual Payment
71217	Patterson Joint Unified	NEW ELEMENTARY SCHOOL (Unknown)	$420,451	$4,205
			DISTRICT TOTAL:	**$4,205**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
71290	Sylvan Union Elementary	ELEMENTARY SCHOOL SITE #12 (083-004-089)	$3,327,440	$33,274
			DISTRICT TOTAL:	**$33,274**
			STANISLAUS COUNTY TOTAL:	**$45,871**

County: **SUTTER**

CDS #	District	Site	Assessed Value	Annual Payment
71464	Yuba City Unified	GROVE/BOGUE ROADS (23023001&002)	$2,977,657	$29,777
		SHANGHAI BEND RD & PEORIA DR (55-010-040)	$220,300	$2,203
			DISTRICT TOTAL:	**$31,980**
			SUTTER COUNTY TOTAL:	**$31,980**

County: **TULARE**

CDS #	District	Site	Assessed Value	Annual Payment
71795	Allesworth Elementary	ELEMENTARY SCHOOL K-6 333-350-019 (333-350-019)	$57,958	$580
			DISTRICT TOTAL:	**$580**

CDS #	District	Site	Assessed Value	Annual Payment
71803	Alpaugh Unified	FUTURE FAA SITE (311-350-002)	$367,466	$3,675
			DISTRICT TOTAL:	**$3,675**

CDS #	District	Site	Assessed Value	Annual Payment
75325	Farmersville Unified	FUTURE MIDDLE 053 (129-010-11)	$193,480	$1,935
		FUTURE MIDDLE 054 (129-010-054)	$82,245	$822
		FUTURE MIDDLE 055 (129-010-055)	$189,290	$1,893
		FUTURE MIDDLE 056 (129-010-056)	$189,290	$1,893
		FUTURE MIDDLE 057 (129-010-057)	$181,318	$1,813
		FUTURE MIDDLE 058 (129-010-058)	$128,936	$1,289
		FUTURE MIDDLE 059 (129-010-059)	$82,245	$822
		FUTURE MIDDLE 060 (50000)	$82,245	$822
		FUTURE MIDDLE 061 (129-010-061)	$82,245	$822
			DISTRICT TOTAL:	**$12,111**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

CDS #	District	Site	Assessed Value	Annual Payment
71944	Hope Elementary	ORANGE GROVE SITE (303-060-011-000)	$246,735	$2,467
			DISTRICT TOTAL:	**$2,467**

CDS #	District	Site	Assessed Value	Annual Payment
75523	Porterville Unified	K-8 GRAMMAR SCHOOL (254-010-014,049)	$1,468,665	$14,687
			DISTRICT TOTAL:	**$14,687**

CDS #	District	Site	Assessed Value	Annual Payment
72090	Rockford Elementary	ROCKFORD SCHOOL (240-150-19)	$708,642	$7,086
		ROCKFORD SCHOOL 8 ACRES (236-150-010-000)	$192,344	$1,923
			DISTRICT TOTAL:	**$9,009**

CDS #	District	Site	Assessed Value	Annual Payment
72231	Tulare City Elementary	SEMINOLE/MORRISON PROPERTY (172-010-037)	$1,148,498	$11,485
			DISTRICT TOTAL:	**$11,485**

CDS #	District	Site	Assessed Value	Annual Payment
72256	Visalia Unified	HOUSTON/ROAD 152 (103-040-040-000)	$509,083	$5,091
		LOVERS LANE (127-010-044-000)	$428,313	$4,283
		LOVERS LANE/MILL CREEK (098-070-035-000)	$1,230,811	$12,308
		MARCIN COURT (085-540-019-000)	$248,225	$2,482
		PINKHAM ROAD/'K' ROAD (126-920-008-000)	$1,028,390	$10,284
			DISTRICT TOTAL:	**$34,448**
			TULARE COUNTY TOTAL:	**$88,462**

County: **TUOLUMNE**

CDS #	District	Site	Assessed Value	Annual Payment
72348	Columbia Union Elementary	SPRINGFIELD COMMUNITY DAY SCHOOL (033-090-04-00)	$359,862	$3,599
			DISTRICT TOTAL:	**$3,599**
			TUOLMNE COUNTY TOTAL:	**$3,599**

Unused Sites Assessments
Fiscal Year 2018/2019
ATTACHMENT B

County: **VENTURA**

CDS #	District	Site	Assessed Value	Annual Payment
72652	Ventura Unified	FRASER RANCH (063-0-1310045)	$1,362,568	$13,626
		JEWETT SITE (131-0-060-015)	$840,637	$8,406
		SUDDEN ESTATE (Unknown)	$769,298	$7,693
			DISTRICT TOTAL:	**$29,725**
			VENTURA COUNTY TOTAL:	**$29,725**

County: **YOLO**

CDS #	District	Site	Assessed Value	Annual Payment
72694	Washington Unified	LINDEN ACRES (Unknown)	$2,389,984	$23,900
			DISTRICT TOTAL:	**$23,900**

CDS #	District	Site	Assessed Value	Annual Payment
72702	Winters Jont Unified	WOLFSKILL HIGH (0103-220-030)	$76,689	$767
			DISTRICT TOTAL:	**$767**
			YOLO COUNTY TOTAL:	**$24,667**

County: **YUBA**

CDS #	District	Site	Assessed Value	Annual Payment
72736	Marysville Joint Unified	MEADOWS (014-300-070-000)	$6,294,271	$62,943
		OLD DOBBINS SCHOOL (Unknown)	$245,354	$2,454
		OREGON HOUSE SCHOOL SITE (Unknown)	$266,309	$2,663
		W. T. ELLIS CONTINUATION HIGH (Unknown)	$87,671	$877
		WHEELER RANCH (014-860-007)	$591,457	$5,915
			DISTRICT TOTAL:	**$74,852**
			YUBA COUNTY TOTAL:	**$74,852**
			CALIFORNIA TOTAL:	**$5,518,827**

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
ALAMEDA	61242	New Haven Unified	Barnard White Middle School	486-51-4-2	Community Use
BUTTE	61424	Chico Unified	Canyon View High	002-190-021-000	Community Use
BUTTE		Chico Unified	Henshaw	042-020-019	Community Use
BUTTE	75507	Gridley Unified	Randolph Property	No parcel # reported	Community Use
CALAVERAS	61564	Calaveras Unified	Sheep Ranch	36-020-09	Below Minimum ($9,462)
CALAVERAS	61572	Mark Twain Union Elementary	Fourth Crossing School	052-004-025	Below Minimun ($7,574)
CALAVERAS	61580	Vallecito Union Elementary	Sanders Lane	30-015-022	Community Use
CONTRA COSTA	61655	Brentwood Union	Fourth Middle School	018-100-033/040/041	Community Use
CONTRA COSTA	61762	Oakley Union Elementary	Zocchi/Marsh Middle School	034-190-002/003	Community Use
DEL NORTE	61820	Del Norte County Unified	Pacific Shores	No parcel # reported	Below Minimum ($5,715)
HUMBOLDT	62679	Arcata Elementary	Westwood Site	505-151-07	Leased to Tenant
HUMBOLDT	75515	Eureka City Unified	Jacobs Education Center	9-101-018, 9-111	Community Use
IMPERIAL	63115	Central Union High	McCabe Rd & Pitzer Rd	054-140-001	Community Use
KERN	63693	Norris	Unnamed Elementary #6 (Partial)	492-090-57	Leased to Tenant
KERN	63792	Standard Elementary	New Site	No parcel # reported	Leased to Tenant
KERN	63859	Wasco Union High	Unused Site (77 Acres)	071-060-01, 02	Community Use
KINGS	63875	Armona Union Elementary	Neves Donation	018-490-031	Community Use
LAKE	64030	Lakeport Unified	Natural High	025-601-07	Community Use
LASSEN	64089	Big Valley Joint Unified	Big Valley Primary	018-270-23	Community Use
LOS ANGELES	64378	Charter Oak Unified	Palm View School	8428-16-907	Community Use
LOS ANGELES	64378	Charter Oak Unified	Ruddock School	8940-65-12	Community Use
LOS ANGELES	64477	Eastside Union	Grange Property	3307-005-901-900	Below Minimum ($25,963)
LOS ANGELES	73445	Hacienda La Puente Unified	Hillgrove Elementary	8217-032-901	Below Minimum ($39,698)
LOS ANGELES	64600	Hermosa Beach City Elementary	North School	No parcel # reported	Will be used within 2 years
LOS ANGELES	64659	La Canada Unified	Foothill Intermediate School	No parcel # reported	Leased to Tenant
LOS ANGELES	64659	La Canada Unified	Oak Grove	No parcel # reported	Leased to Tenant
LOS ANGELES	64717	Little Lake City Elementary	Gettysburg (District Office)	No parcel # reported	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
LOS ANGELES	64766	Lowell Joint Elementary	Maybrook	No parcel # reported	Child Care Program
LOS ANGELES	64766	Lowell Joint Elementary	Starbuck	No parcel # reported	Community Use
LOS ANGELES	75333	Manhattan Beach Unified	Polliwog Pond	4165-007-902	Community Use
LOS ANGELES	64840	Norwalk-La Mirada Unified	Hoxie	8021-029-903	Leased to Tenant
LOS ANGELES	64840	Norwalk-La Mirada Unified	Kling	8038-028-90123	Community Use
LOS ANGELES	64840	Norwalk-La Mirada Unified	Rancho	8061-035-900	Community Use
LOS ANGELES	64865	Palos Verdes Peninsula Unified	Campo Verde	No parcel # reported	Community Use
LOS ANGELES	64865	Palos Verdes Peninsula Unified	Portugese Bend	No parcel # reported	Community Use
LOS ANGELES	64881	Pasadena Unified	Linda Vista	No parcel # reported	Below Minimum ($3,642)
LOS ANGELES	75341	Redondo Beach Unified	Fulton	No parcel # reported	Leased to Tenant
LOS ANGELES	75341	Redondo Beach Unified	Patterson	No parcel # reported	Leased to Tenant
LOS ANGELES	64980	Santa Monica-Malibu Unified	9th and Colorado	No parcel # reported	Leased to Tenant
LOS ANGELES	64980	Santa Monica-Malibu Unified	Guest Quarters - A	No parcel # reported	Leased to Tenant
LOS ANGELES	64980	Santa Monica-Malibu Unified	Guest Quarters - B	No parcel # reported	Leased to Tenant
LOS ANGELES	64980	Santa Monica-Malibu Unified	Malibu Canyon Road	No parcel # reported	Community Use
LOS ANGELES	65029	South Pasadena Unified	Oneonta	No parcel # reported	Leased to Tenant
MARIN	65318	Dixie Elementary	Don Timoteo	175-060-01	Community Use
MARIN	65318	Dixie Elementary	Lucas Valley	164-022-10	Child Care Program
MARIN	65318	Dixie Elementary	Santa Margarita	165-021-07	Child Care Program
MARIN	65367	Larkspur-Corte Madera	Larkspur School	No parcel # reported	Leased to Tenant
MARIN	65391	Mill Valley Elementary	Alto	No parcel # reported	Leased to Tenant
MARIN	65391	Mill Valley Elementary	Homestead	No parcel # reported	Leased to Tenant
MARIN	75002	Ross Valley	Deer Park	No parcel # reported	Community Use
MARIN	75002	Ross Valley	Red Hill Intermediate	No parcel # reported	Community Use
MARIN	65482	Tamalpais Union High	San Geronimo	No parcel # reported	Basic Aid
MARIN	65482	Tamalpais Union High	Bolinas Site	No parcel # reported	Basic Aid
MARIPOSA	65532	Mariposa County Unified	Spring Hill High and Cont.	012-180-013	Below Minimum ($20,196)

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
MENDOCINO	65557	Arena Union Elementary	Bower	145-091-X 10	Basic Aid
MENDOCINO	65557	Arena Union Elementary	Halliday	No parcel # reported	Basic Aid
MENDOCINO	65557	Arena Union Elementary	Oakridge	No parcel # reported	Basic Aid
MENDOCINO	65763	McSwain Union Elementary	Old El Capitan School Road	No parcel # reported	Below Minimum ($9,481)
MENDOCINO	65581	Mendocino Unified	Old Grammar School Rec Center Site	119-140-19	Basic Aid
MONO	73692	Mammoth Unified	Hilton Creek	No parcel # reported	Community Use
MONTEREY	65961	Alisal Union	New Elementary #12	153-097-006	Leased to Tenant
MONTEREY	65961	Alisal Union	New Elementary #14	153-101-015-000	Leased to Tenant
MONTEREY	65987	Carmel Unified	Holt Site	416-028-03	Basic Aid
MONTEREY	65987	Carmel Unified	Robinson Canyon Road	No parcel # reported	Basic Aid
MONTEREY	66183	San Lucas Union Elementary	Lot 2	231-037-02	Below Minimum ($21,035)
MONTEREY	66183	San Lucas Union Elementary	Lots 3 & 4	231-037-02	Below Minimum ($42,085)
MONTEREY	66183	San Lucas Union Elementary	Lots 13 & 15	231-038-11 231-038-13	Below Minimum ($21,035)
NEVADA	66340	Nevada City	Nevada City Charter	05-370-01	Community Use
NEVADA	66340	Nevada City	Nevada City Elementary	No parcel # reported	Community Use
ORANGE	66480	Cypress Elementary	Cawthon (Robert C.)	242-332-01	Leased to Tenant
ORANGE	66480	Cypress Elementary	Damron School	241-056-01	Leased to Tenant
ORANGE	66498	Fountain Valley Elementary	Moiola Elementary	157-033-15	Community Use
ORANGE	73650	Irvine Unified	El Camino	449-072-18	Community Use
ORANGE	66613	Ocean View Elementary	Crest View	112-060-1-55	Leased to Tenant
ORANGE	66613	Ocean View Elementary	Glen View	145-422-19	Child Care Program
ORANGE	66613	Ocean View Elementary	Haven View	106-180-8	Community Use
ORANGE	66613	Ocean View Elementary	Meadow View	146-181-01	Child Care Program
ORANGE	66613	Ocean View Elementary	Park View	142-441-28	Community Use
ORANGE	66613	Ocean View Elementary	Rancho View	107-100-52	Leased to Tenant
ORANGE	66613	Ocean View Elementary	Robinwood	145-042-24	Community Use

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
ORANGE	66621	Orange Unified	Peralta	No parcel # reported	Community Use
ORANGE	66621	Orange Unified	Walnut	No parcel # reported	Community Use
ORANGE	66670	Santa Ana Unified	McKinley	No parcel # reported	Community Use
PLACER	66761	Ackerman Elementary	Bowman	053-090-023 053-090-024	Community Use
PLACER	66795	Colfax Elemenary	Iowa Hill School	064-210-046-000	Below Minimum ($43,277)
PLACER	66837	Foresthill Union Elementary	Foresthill School Site #3	007-045-084	Community Use
PLACER	66944	Tahoe-Truckee Unified	Kingswood Estate	No parcel # reported	Basic Aid
RIVERSIDE	75176	Lake Elsinore Unified	Jean Hayman	366-070-005	Leased to Tenant
RIVERSIDE	67207	Perris Union High	Choice 2000 On-Line (Char)	No parcel # reported	Community Use
RIVERSIDE	75192	Temecula Valley Unified	Middle School #8 (Winchester 1800)	No parcel # reported	Will be used within 2 years
SAN BERNARDINO	73957	Snowline Joint Unified	Property on Bellflower & Luna	3096-341-06	Below Minimum ($41,217)
SAN BERNARDINO	73957	Snowline Joint Unified	Property on Duncan Road	3098-311-11-0000	Leased to Tenant
SAN BERNARDINO	73957	Snowline Joint Unified	Property on White Road	3065-561-07	Leased to Tenant
SAN BERNARDINO	67918	Victor Elementary	8th Street Lot	478-213-11	Below Minimum ($33,574)
SAN BERNARDINO	67918	Victor Elementary	Additional Land - M&O	0477-173-04 0477-173-05	Below Minimum ($11,890)
SAN DIEGO	67983	Borrego Springs Unified	Ocotillo Wells	No parcel # reported	Below Minimum ($12,840)
SAN DIEGO	67991	Cajon Valley Union Elementary	Chase/Jamacha	No parcel # reported	Leased to Tenant
SAN DIEGO	68031	Coronado Unified	Glorietta Bay Property	760-215-22 760-215-23	Leased to Tenant
SAN DIEGO	68049	Dehesa	Land Locked Razooky Property	520-020-008-00	Below Minimum ($4,240)
SAN DIEGO	68312	Rancho Santa Fe Elementary	17017 Mimosa RSF	No parcel # reported	Basic Aid
SAN DIEGO	68338	San Diego Unified	Bay Terraces #6	589-020-31	Child Care
SAN DIEGO	68338	San Diego Unified	Camp Elliott No. 3	373-030-03	Community Use
SAN DIEGO	68338	San Diego Unified	Decatur	352-460-08	Leased to Tenant
SAN DIEGO	68338	San Diego Unified	Grantville	461-030-33	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
SAN DIEGO	68338	San Diego Unified	Marcy	670-100-01	Leased to Tenant
SAN DIEGO	68338	San Diego Unified	Scripps	346-531-01	Leased to Tenant
SAN DIEGO	75614	Valley Center-Pauma	Non-Road APN 188-141-21	188/141-21	Community Use
SAN DIEGO	75614	Valley Center-Pauma	Cole Grade Road	No parcel # reported	Child Care
SAN LUIS OBISPO	68759	Lucia Mar Unified	Hidden Oaks	047-132-016	Community Use
SAN LUIS OBISPO	68809	San Luis Costal Unified	Avila School	76-221-03-990	Basic Aid
SAN LUIS OBISPO	68809	San Luis Costal Unified	East Santa Fe School	76-061-02-000	Basic Aid
SAN LUIS OBISPO	68809	San Luis Costal Unified	Morro - 1130 Napa Avenue	068-280-068	Basic Aid
SAN LUIS OBISPO	68809	San Luis Costal Unified	Sunnyside - 880 Manzanita Drive	074-330-001	Basic Aid
SAN MATEO	68924	Jefferson Union High	Serramonte High	091211160-300	Community Use
SAN MATEO	68957	Las Lomitas Elementary	Ladera	No parcel # reported	Basic Aid
SAN MATEO	68957	Las Lomitas Elementary	La Loma	No parcel # reported	Basic Aid
SAN MATEO	68973	Millbrae	Glen Oaks	No parcel # reported	Child Care Program
SAN MATEO	69070	South San Francisco Unified	Serra Vista Elementary	091-231-070	Basic Aid
SANTA BARBARA	75010	Cuyama Joint Unified	67 and 69 Pato Ave.	149-052-04-001-5	Below Minimum ($48,083)
SANTA BARBARA	75010	Cuyama Joint Unified	4826 Sisquoc St.	149-035-20-001-0	Below Minimum ($48,083)
SANTA BARBARA	69195	Goleta Union Elementary	El Rancho	79-120-04	Child Care Program
SANTA BARBARA	76786	Santa Barbara Unified	Happy Canyon	145-070-16	Community Use
SANTA BARBARA	76786	Santa Barbara Unified	Hidden Valley	No parcel # reported	Community Use
SANTA BARBARA	76786	Santa Barbara Unified	Tatum Property	065-040-026	Community Use
SANTA BARBARA	69344	Vista Del Mar Union Elementary	Adjoining Vista Del Mar	No parcel # reported	Basic Aid
SANTA CLARA	69377	Berryessa Union Elementary	Birchwood	No parcel # reported	Leased to Tenant
SANTA CLARA	69377	Berryessa Union Elementary	Mabury	No parcel # reported	Community Use
SANTA CLARA	69393	Campbell Union Elementary	Dover	28812075	Leased to Tenant
SANTA CLARA	69393	Campbell Union Elementary	Hamilton	30505034	Leased to Tenant
SANTA CLARA	69393	Campbell Union Elementary	Hazelwood	405-30-005	Leased to Tenant
SANTA CLARA	69419	Cupertino Union	D. W. Luther	29629023	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
SANTA CLARA	69419	Cupertino Union	Montebello	351-24-011	Community Use
SANTA CLARA	69419	Cupertino Union	Junipero Serra	32326001	Leased to Tenant
SANTA CLARA	69468	Fremont Union High	Sunnyvale High	No parcel # reported	Basic Aid
SANTA CLARA	69518	Los Altos Elementary	Eastbrook	No parcel # reported	Leased to Tenant
SANTA CLARA	69534	Los Gatos-Saratoga Joint Union High	809 University Avenue	No parcel # reported	Basic Aid
SANTA CLARA	73387	Milpitas Unified	Murphy	No parcel # reported	Leased to Tenant
SANTA CLARA	73387	Milpitas Unified	Topham	No parcel # reported	Leased to Tenant
SANTA CLARA	69575	Moreland Elementary	Amber Drive	299-05-016	Leased to Tenant
SANTA CLARA	69575	Moreland Elementary	Coventry	307-510-10	Leased to Tenant
SANTA CLARA	69575	Moreland Elementary	Eastrebrook	381-15-003	Leased to Tenant
SANTA CLARA	69575	Moreland Elementary	Phelan	37004-37005	Leased to Tenant
SANTA CLARA	69575	Moreland Elementary	Strawberry Park	299-37-004	Leased to Tenant
SANTA CLARA	69591	Mountain View-Whisman Elementary	O. J. Cooper	197-32-001-00	Community Use
SANTA CLARA	69591	Mountain View-Whisman Elementary	Whisman	160-23-005	Community Use
SANTA CLARA	69625	Oak Grove Elementary	Blossom Valley	689-28-005	Leased to Tenant
SANTA CLARA	69625	Oak Grove Elementary	Dickinson	No parcel # reported	Leased to Tenant
SANTA CLARA	69625	Oak Grove Elementary	San Anselmo	704-30-055	Leased to Tenant
SANTA CLARA	69641	Palo Alto Unified	Cubberley High	No parcel # reported	Basic Aid
SANTA CLARA	69641	Palo Alto Unified	Fremont Hills	No parcel # reported	Basic Aid
SANTA CLARA	69641	Palo Alto Unified	Garland	82493	Basic Aid
SANTA CLARA	69641	Palo Alto Unified	525 San Antonio Road	No parcel # reported	Basic Aid
SANTA CLARA	69666	San Jose Unified	Hacienda	701-32-006	Leased to Tenant
SANTA CLARA	69666	San Jose Unified	Henderson	701-07-016	Leased to Tenant
SANTA CLARA	69674	Santa Clara Unified	L C Curtis Intermediate	290-23-088	Leased to Tenant
SANTA CLARA	69674	Santa Clara Unified	Monticello	216-25-004	Child Care
SANTA CLARA	69674	Santa Clara Unified	Patrick Henry Intermediate	No parcel # reported	Community Use
SANTA CLARA	69690	Sunnyvale Elementary	Adair Elementary	165-11-007	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
SANTA CLARA	69690	Sunnyvale Elementary	Bayside	No parcel # reported	Leased to Tenant
SANTA CLARA	69690	Sunnyvale Elementary	De Anza	No parcel # reported	Leased to Tenant
SANTA CLARA	69690	Sunnyvale Elementary	Hollenbeck	202-14-010	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Athenour School	569-27-016	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Cinnabar School	No parcel # reported	Leased to Tenant
SANTA CLARA	69708	Union Elementary	DeVoss School	No parcel # reported	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Howes School	No parcel # reported	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Lone Hill School	419-39-026	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Mirassou School	No parcel # reported	Leased to Tenant
SANTA CLARA	69708	Union Elementary	Ross School	No parcel # reported	Leased to Tenant
SHASTA	75267	Gateway Unified	Lake Shasta Dam blvd	006-890-005-000	Below Minimum ($7,500)
SHASTA	75267	Gateway Unified	Lake blvd & Tamarack	113-030-003-000	Below Minimum ($30,000)
SISKIYOU	70292	Forks of Salmon Elementary	Old Sch. On Forest Serv.	No parcel # reported	Below Minimum ($26,378)
SOLANO	70524	Benicia Unified	Mills	0088-152-030	Community Use
SOLANO	70581	Vallejo City Unified	Hiddenbrooke	0182-050-020	Community Use
SOLANO	70581	Vallejo City Unified	Grant School	0061-124-010	Community Use
SONOMA	73882	Cotati-Rohnert Park Unified	Sequoia & Hayes Lot	0452-530-616-0513	Community Use
STANISLAUS	71100	Hickman Elementary	Expansion Site	10-48-10	Community Use
STANISLAUS	75564	Oakdale Joint Unified	Ackley Circle	64-62-20, 21, 23	Community Use
STANISLAUS	75564	Oakdale Joint Unified	Brady Property	62-04-28-850	Community Use
STANISLAUS	71266	Salida Union Elementary	River Ranch Educational Park	136-08-16-813	Community Use
TEHAMA	71472	Antelope Elementary	Berrendos Middle School	039-160-26	Community Use
TEHAMA	71522	Evergreen Union Elementary	Bowman Road & Hooker Creek Road	004-180-54	Community Use
TRINITY	73833	Southern Trinity Joint Unified	Unnamed Site	No parcel # reported	Below Minimum ($47,533)
TULARE	72132	Springville Union Elementary	Springville	18/28454019	Community Use
TUOLUMNE	72348	Columbia Union Elementary	Middle School Site	33-090-01	Community Use
TUOLUMNE	72355	Curtis Creek Elementary	Sullivan Creek	43-162-02	Below Minimum ($36,065)

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
TUOLUMNE	72389	Sonora Union High	East Sonora	No parcel # reported	Community Use
VENTURA	73759	Conejo Valley Unified	Canada Site	592-0021-015	Community Use
VENTURA	73759	Conejo Valley Unified	Capitan Site	682-0160-015	Community Use
VENTURA	73759	Conejo Valley Unified	Triunfo	696-0340-015	Leased to Tenant
VENTURA	72603	Simi Valley Unified	Arcane	640-21-44	Leased to Tenant
VENTURA	72603	Simi Valley Unified	Walnut Grove	638-03-19	Leased to Tenant
YOLO	72678	Davis Joint Unified	Wildhorse	071-140-17	Community Use
YOLO	72686	Esparto Unified	Parker Athletic Field	49-160-08	Community Use

ATTACHMENT D

REDUCTION OF FEES FOR UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number	Reduce Fee - Reason
FRESNO	75408	Riverdale Joint Unified	32 Acres	053-130-16T	Debt Service

ATTACHMENT E

ADDED UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Add Site - Reason
ALAMEDA	61176	Fremont Unified	Marshall Elementary	531-0219-073	No Longer Qualifies as a Used Site
FRESNO	62117	Clovis Unified	Minnewawa & Int Elementary	580-080-02S	Newly Acquired - April 2019
FRESNO	62117	Clovis Unified	Fowler & McKinley Elementary	310-041-17	Newly Acquired - May 2019
FRESNO	62117	Clovis Unified	Minnewawa & Perrin Elementary	556-020-02	Not Previously Reported
FRESNO	75234	Golden Plains Unified	Tranquillity High	030-150-105	Newly Acquired - June 2016
KERN	63529	Kern High	NW Site	463-051-10	Newly Acquired - February 2019
KERN	63529	Kern High	Comp HS #19	414-210-3	Newly Acquired - December 2017
KERN	63529	Kern High	SW Site	Multiple	Newly Acquired - June 2018
KINGS	63917	Hanford Elementary	Unnamed - Centennial Drive	009-050-097	Newly Acquired - March 2018
MARIN	65375	Lincoln Elementary	Union	125-040-12	Newly Acquired - June 2017
RIVERSIDE	66985	Banning Unified	Flood Channel Silver	543-030-004	Newly Acquired - June 2018
RIVERSIDE	66985	Banning Unified	654 W. Westward Ave	543-030-018	Newly Acquired - July 2018
RIVERSIDE	66993	Beaumont Unified	Summerwind	413-290-064	Newly Acquired - June 2018
RIVERSIDE	67124	Moreno Valley Unified	HS #5	743-310-001-5	Newly Acquired - June 2016
SAN BERNARDINO	75044	Hesperia Unified	Juniper Street - 2nd Site	0413-011-04	Newly Acquired - August 2019
SAN BERNARDINO	67777	Morongo Unified	Vacant Land	0590-171-02-0-000	No Longer Qualified as a Used Site
SAN BERNARDINO	67801	Needles Unified	Grace Henderson Elementary	Not Reported	Not Previously Reported
SAN DIEGO	76851	Bonsall Unified	Gird Road	124-340-3400	Not Previously Reported
SAN DIEGO	73791	San Marcos Unified	Twin Oaks	182-270-11-00	Newly Acquired - October 2018
SANTA BARBARA	76786	Santa Barbara Unified	Armory	031-041-001	Newly Acquired - December 2018
SONOMA	70656	Cloverdale Unified	Unnamed	117-040-055	Newly Acquired - June 2018
STANISLAUS	75739	Turlock Unified	2818 W. Christoffersen Parkway	087-030-004	Newly Acquired - April 2019
STANISLAUS	75739	Turlock Unified	510 South 1st Street	043-036-017	Newly Acquired - February 2017
STANISLAUS	75739	Turlock Unified	233 N. Soderquist Road	061-001-006	Newly Acquired - March 2019
STANISLAUS	75739	Turlock Unified	217 N. Soderquist Road	061-001-007	Newly Acquired - April 2019
TEHAMA	71472	Antelope Elementary	Manton Elementary	Not Reported	No Longer Qualifies as a Used Site
VENTURA	76828	Santa Paula Unified	35 Palm Court	100-0-154-085	No Longer Qualifies as a Used Site
VENTURA	76828	Santa Paula Unified	8 Palm Court	100-0-155-095	No Longer Qualifies as a Used Site

ATTACHMENT F

DELETED UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Delete Site - Reason
CONTRA COSTA	61648	Antioch Unified	Moller Ranch	No parcel # reported	Sold - September 2017
EL DORADO	61978	Rescue Union Elementary	Bass Lake Property	115-400-12	Sold - November 2018
FRESNO	75275	Sierra Unified	Auberry Elementary	128-560-12	Sold - July 2019
IMPERIAL	63164	Imperial Unified	New Elementary 12 Acre	044-200-028	Used for School Purposes - August 2019
KERN	63321	Bakersfield City Elementary	5600 Morning Drive	437-010-15	Used for School Purposes - July 2018
KERN	63503	Greenfield Union	Crescent Elementary #10	518-030-06	Used for School Purposes - July 2019
LOS ANGELES	64857	Palmdale Elementary	Juniper Intermediate	No parcel # reported	Used for School Purposed - August 2018
MADERA	65755	Los Banos Unified	B Street / Place Road Site	No parcel # reported	Construction of School Facilities - March 2019
MARIN	65458	San Rafael City Elementary	Venetia Valley	No parcel # reported	Used for School Purposes - 2019
MERCED	65763	McSwain Union Elementary	Old El Captain School Road	065-080-011	Sold - December 2018
ORANGE	66449	Brea-Olinda Unified	Olinda Elementary	315-011-04	Sold - 2019
ORANGE	66530	Huntington Beach City Elem.	Kettler Elementary	148-012-11	Used for School Purposes - December 2018
PLUMAS	66969	Plumas Unified	Wolf Creek Middle	110-062-21	Sold - August 2018
PLUMAS	66969	Plumas Unified	Almanor High	100-230-15	Sold - July 2017
RIVERSIDE	66985	Banning Unified	Old Cabazon Elementary	526-021-008	Used for School Purposes - 2019
RIVERSIDE	66993	Beaumont Unified	Chavez Elementary	408-090-044	Sold - July 2018
RIVERSIDE	67058	Desert Sands Unified	Elementary #7	679-230-002	Used for School Purposes - July 2018
RIVERSIDE	67173	Palm Springs Unified	Section 14	No parcel # reported	Used for School Purposes - November 2017
RIVERSIDE	67207	Perris Union High	High School #4	466-210-037	Construction of School Facilities - March 2019
SACRAMENTO	67314	Elk Grove Unified	Miwok Village	132-0020-165-000	Construction of School Facilities - May 2019
SACRAMENTO	67330	Folsom-Cordova Unified	Monier Circle	072-1010-029	Used for School Purposes - May 2019
SACRAMENTO	76505	Twin Rivers Unified	1690 Bell Ave	238-0050-011, 01	Sold - December 2018
SACRAMENTO	76505	Twin Rivers Unified	1710 Ascot Ave	215-0241-012	Sold - January 2019
SAN BERNARDINO	67587	Adelanto Elementary	Gus Franklin	3101-581-14, 15	Used for School Purposes - August 2014
SAN BERNARDINO	67587	Adelanto Elementary	El Mirage	458-22-113-25	Used for School Purposes - August 2012
SAN BERNARDINO	67777	Morongo Unified	Joshua Tree Elementary	603-191-10-000	Used for School Purposes - January 2019
SAN DIEGO	68130	Grossmont Union High	HS #2 Alpine	404-0322-24	Used for School Purposes - November 2018
SAN DIEGO	68189	Lakeside Union Elementary	Lakeside Ave	379-191-19	Used for School Purposes - July 2019
SANTA CLARA	69674	Santa Clara Unified	Agnews	097-04-028	Construction of School Facilities - July 2019

ATTACHMENT F

DELETED UNUSED SCHOOL SITES
2018/2019 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Delete Site - Reason
SHASTA	75267	Gateway Unified	BLM 1230096	115-110-001	Sold - June 2018
SHASTA	75267	Gateway Unified	BLM 1230027	115-140-016	Sold - June 2018
SUTTER	71357	Brittan Elementary	Brittan Elementary	13-270-115	Sold - April 2019
VENTURA	76828	Santa Paula Unified	41 Palm Court	100-0-154-065	Used for School Purposes - April 2019
VENTURA	76828	Santa Paula Unified	42 Palm Court	100-0-154-165	Used for School Purposes - April 2019
VENTURA	72652	Ventura Unified	Transportation Maintenance Center	063-0-140-615, 605	Used for School Purposes - April 2017
YOLO	72710	Woodland Joint Unified	Willow Springs	066-270-055	Sold - June 2019