EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, December 9, 2019

NEW STATE ALLOCATION BOARD AGENDA FORMAT

Beginning with this month's State Allocation Board (Board) agenda, the agenda will have a new look and feel to ensure the Board's agendas are more accessible to people with disabilities. The Board's agendas meet the Web Content Accessibility Guidelines 2.0, Level AA, set by the World Wide Web Consortium (W3C).

PRIORITY FUNDING APPORTIONMENTS

At the September 25, 2019 meeting, the Board approved $771.7 million in priority funding apportionments for 193 projects representing 106 school districts. Of these projects, applicants that are required to submit a *Fund Release Authorization* (Form SAB 50-05) containing an original signature of an Authorized District Representative must do so by the close of business on **Tuesday, December 24, 2019** to the Office of Public School Construction (OPSC).

For CTEFP projects that were approved as a reservation of funds, the school districts have 12 months from the Apportionment date to submit the required California Department of Education and/or Division of the State Architect approvals to OPSC, which is **September 24, 2020**. If an applicant does not submit the required approvals the project will be rescinded without further Board action. Once the required documents are submitted, the applicant has 90 days to submit a valid Form SAB 50-05 to OPSC.

As of November 15, 2019, fund have been released for a total of $387.1 million, which included four projects that did not require a Form SAB 50-05 and 78 of the required 188 Forms SAB 50-05. Additionally, staff is currently processing an additional $44.3 million in fund release requests.

If an applicant does not submit a valid fund release request by close of business **December 24, 2019**, the project will be given an occurrence and will receive a new Unfunded Approval date of December 24, 2019. If a second occurrence is received, the project will be rescinded without further action by the Board.

CURRENT PRIORITY FUNDING FILING ROUND

The current priority funding filing period began on November 13, 2019 and will close December 12, 2019. School districts and charter schools whose projects received an unfunded approval from July 1, 2019 through December 9, 2019 will have the ability to submit a certification for the Spring 2020 bond sale. Priority funding requests with an original signature of an Authorized District Representative must be physically received by OPSC before the close of business on December 12, 2019. These requests will be valid from January 1, 2020 through June 30, 2020.

Requirements for Participation in Priority Funding
OPSC reminds school districts that the requirements for Participation in the Priority Funding Process are in effect (School Facility Program Regulation Section 1859.90.3). There are two ways for a school district to not participate in the priority funding process as follows:

- Not submit a valid priority funding request in the 30-day filing period, or
- Submit a valid priority funding request but fail to submit a valid Form SAB 50-05 to request the release of funds after the Board approves an apportionment.

The second time that either of these occurs, the funding for the project will be rescinded without further action by the Board. For additional information, please refer to the Procedures for School Facility Program Funding.

SIXTH CAREER TECHNICAL EDUCATION FACILITIES PROGRAM (CTEFP) FILING ROUND IS OPEN

OPSC would like to remind everyone that the Sixth CTEFP Filing Round is open until April 6, 2020. CTE Grant Applications were due to the California Department of Education (CDE) on or before December 2, 2019. The *Application for Career Technical Education Funding* (Form SAB 50-10) is due to OPSC on or before April 6, 2020.

CDE will be providing scores *on a flow basis*. OPSC encourages all applicants with projects with a score of 105, or higher, to submit the Form SAB 50-10 immediately upon receipt of the CDE's score letter for the project.

OPSC has contacted all prior applicants that submitted in the Fourth and Fifth CTEFP Filing Rounds and did not receive funding, advising of the ability to reapply in this current round using the same CTE score letter. Applicants using the same CTE score letter must use copies of the same supporting documents such as the CDE application and the cost estimate that were previously submitted in the past round.

OPSC Online is available for all applicants to complete the Form SAB 50-10. Once the score is known, it can then be entered into OPSC Online and the application can be electronically submitted to OPSC immediately.

OPSC and CDE hosted a joint workshop on November 6, 2019 to provide an overview of both agency's application processes. A recording of the workshop can be found here and at:

https://tinyurl.com/v3eozm6

FACILITY HARDSHIP PROGRAM REGULATION AMENDMENTS

OPSC would like to share with Board members and stakeholders that there will be public stakeholder meetings in January to discuss potential amendments to the Facility Hardship Program regulations, with the goal of bringing an item before the Board soon after. The dates for the meetings will be forthcoming, and once finalized, will be announced on OPSC's website and through email blasts as well. The amendments center around streamlining the application process, clarifying existing regulations, and addressing several other issues and concerns. OPSC looks forward to public and Board Member input as we work towards improvements in this critical program.

FALLBROOK UNION ELEMENTARY SCHOOL – SAN ONOFRE SCHOOL RIBBON CUTTING CEREMONY

On November 15, 2019, Staff participated in the Ribbon Cutting ceremony for the San Onofre School in San Clemente, CA on Marine Corps Base Camp Pendleton.

The project received approximately $10.4 million in state funding from the State Allocation Board.

The ribbon cutting marks the completion of a ten-year effort to replace San Onofre Elementary School on Marine Corps Base Camp Pendleton. In 2014, the Fallbrook Union Elementary School District was the fourth California school district to be awarded a design grant from the U.S. Department of Defense (DOD) through its Office of Economic Adjustment for the Construction, Renovation, Repair or Expansion of Public Schools Located on Military Installations Program. The District is the fifth in California to receive full construction funding, and from both grants has been awarded a total of $45 million in federal funding by the Office of Economic Adjustment to upgrade facilities and modernize its schools. An addition $11.25M in state and local funding was provided to meet the required local matching contribution for the project for a total project cost of $56.25 million. The completed project will serve up to 800 military connected students at Camp Pendleton and the surrounding community.

NEW! OFFICE OF PUBLIC SCHOOL CONSTRUCTION'S OPEN DATA PORTAL

We are excited to announce that in order to promote transparency, OPSC has published funding information to the State of California's Open Data Portal for identifying the distribution of School Facility Program (SFP) funding from all bond sources including Proposition 1A (1998), Proposition 47 (2002), Proposition 55 (2004), Proposition 1D (2006), and Proposition 51 (2016). The data set documents the allocation of funding (updated monthly) for all projects that received an apportionment under the SFP. Along with being searchable, the data file can be downloaded to facilitate program funding research done by various stakeholders, providing easy access to funding data for reports, legislation, news articles, and other specific interests. The California Open Data Portal has the capability for an Application Programming Interface to allow users to create custom applications to link to the data. Link: OPSC's Open Data Portal.

NEXT STATE ALLOCATION BOARD MEETING

The next meeting is scheduled for Wednesday, January 22, 2020 at 4:00 pm.