State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on December 11, 2018.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.

2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.

3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.

4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.

5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on December 11, 2018 at Sacramento, California.

Lisa Silverman
Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.

2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.

3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

District	School Name	County	Application Number 57/	Justification Document Date	Site Baseline Eligibility K-6	7-8	9-12	Non Severe	Severe
Castaic Union	Live Oak Elementary	Los Angeles	64345-00-000	2/21/2013	575	0	0	0	0
Temecula Valley Unified	Margarita Middle	Riverside	75192-00-000	12/18/2012	0	405	0	0	0

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.

2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.

3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS: NEW CONSTRUCTION ONLY:

(a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.

(b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.

(c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.

(d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.

(f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).

(g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.

(h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).

(i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).

(j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.

(k) Adjusted for any changes in classroom inventory as a result of a reorganization election.

(l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.

(n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.

(o) Adjusted for operational grant changes as determined/provided by the California Department of Education.

(p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).

(q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.

(r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

(a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.

(b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.

(c) Increased by changes in projected enrollment in subsequent enrollment reporting years.

(d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.

(e) Adjusted as a result of errors or omissions by the district or by the OPSC.

(f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.

(g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.

(h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.

(i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.

(j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.

(k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.

(l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.

(m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

ATTACHMENT A

District	Attendance Area	County	App. Number 50/	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Bakersfield City Elementary	Districtwide	Kern	63321-00-000						
Current Baseline Eligibility					3273	2241	0	224	596
Adjustment Per This Item				i	-150	0	0	0	0
Net Baseline Eligibility					3123	2241	0	224	596
Carpenteria Unified	Districtwide	Santa Barbara	69146-00-000						
Current Baseline Eligibility					-905	-398	-141	27	-9
Adjustment Per This Item				e	1172	171	74	19	0
Net Baseline Eligibility					267	-227	-67	46	-9
Heber Elementary	Districtwide	Imperial	63131-00-000						
Current Baseline Eligibility					183	-58	0	25	17
Adjustment Per This Item				e	255	147	0	-39	38
Net Baseline Eligibility					438	89	0	-14	55
Hermosa Beach City Elementary	Districtwide	Los Angeles	64600-00-000						
Current Baseline Eligibility					-331	-78	0	13	0
Adjustment Per This Item				e	74	56	0	-13	14
Net Baseline Eligibility					-257	-22	0	0	14
Los Molinos Unified	Districtwide	Tehama	71571-00-000						
Current Baseline Eligibility					-63	44	-141	0	0
Adjustment Per This Item				e	232	32	38	0	0
Net Baseline Eligibility					169	76	-103	0	0
Marin County Office of Education	Districtwide	Marin	10215-00-000						
Current Baseline Eligibility					0	16	149	147	134
Adjustment Per This Item				e	0	0	-65	-147	-9
Net Baseline Eligibility					0	16	84	0	125
Monson-Sultana Joint Union Elementary	Districtwide	Tulare	72009-00-000						
Current Baseline Eligibility					179	-50	0	0	0
Adjustment Per This Item				e	-16	-30	0	0	0
Net Baseline Eligibility					163	-80	0	0	0
Rockford Elementary	Districtwide	Tulare	72090-00-000						
Current Baseline Eligibility					231	38	0	0	0

ATTACHMENT A

District	Attendance Area	County	App. Number 50/	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Adjustment Per This Item				e	-254	-33	0	0	0
Net Baseline Eligibility					-23	5	0	0	0
San Ramon Valley Unified	Districtwide	Contra Costa	61804-02-000						
Current Baseline Eligibility					-51	160	961	170	83
Adjustment Per This Item				i	0	0	-162	0	0
Adjustment Per This Item				i	0	-27	0	0	0
Net Baseline Eligibility					-51	133	799	170	83
Sequoia Union Elementary	Districtwide	Tulare	72116-00-000						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				e	81	6	0	0	0
Net Baseline Eligibility					81	6	0	0	0
Soquel Union Elementary	Districtwide	Santa Cruz	69849-00-000						
Current Baseline Eligibility					-74	-153	0	0	0
Adjustment Per This Item				l	71	-27	0	-7	0
Adjustment Per This Item				e	-2	-9	0	-8	14
Net Baseline Eligibility					-5	-189	0	-15	14
Sundale Union Elementary	Districtwide	Tulare	72173-00-000						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				e	253	31	0	0	0
Net Baseline Eligibility					253	31	0	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Albany Unified	Cornell Elementary	Alameda	61127-00-000						
Current Baseline Eligibility					0	0	0	0	0
Adjustment Per This Item				c	71	0	0	0	20
Net Baseline Eligibility					71	0	0	0	20
Atascadero Unified	Atascadero Junior High	San Luis Obispo	68700-00-000						
Current Baseline Eligibility					0	362	0	13	0
Adjustment Per This Item				d1	0	572	0	19	0
Net Baseline Eligibility					0	934	0	32	0
Atascadero Unified	Fine Arts Academy	San Luis Obispo	68700-00-000						
Current Baseline Eligibility					100	81	0	0	0
Adjustment Per This Item				d1	24	38	0	0	0
Net Baseline Eligibility					124	119	0	0	0
Atascadero Unified	Santa Margarita Elementary	San Luis Obispo	68700-00-000						
Current Baseline Eligibility					250	0	0	0	0
Adjustment Per This Item				d1	150	0	0	0	0
Adjustment Per This Item				d1	2	0	0	0	0
Net Baseline Eligibility					402	0	0	0	0
Central Union Elementary	Akers Elementary	Kings	63883-00-000						
Current Baseline Eligibility					400	270	0	0	0
Adjustment Per This Item				e	0	-89	0	0	0
Adjustment Per This Item				g	0	-8	0	13	0
Adjustment Per This Item				c	0	21	0	-8	0
Adjustment Per This Item				d1	75	0	0	0	0
Net Baseline Eligibility					475	194	0	5	0
Elk Grove Unified	Baker (Jessie) Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					0	0	0	0	58
Adjustment Per This Item				d1	0	0	0	0	39
Net Baseline Eligibility					0	0	0	0	97
Elk Grove Unified	Dillard Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					150	0	0	0	0
Adjustment Per This Item				d1	50	0	0	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Adjustment Per This Item				d1	6	0	0	0	0
Net Baseline Eligibility					206	0	0	0	0
Elk Grove Unified	Ehrhardt (John) Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					225	0	0	0	0
Adjustment Per This Item				d1	200	0	0	0	0
Net Baseline Eligibility					425	0	0	0	0
Elk Grove Unified	Elk Grove Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					152	0	0	0	2
Adjustment Per This Item				d1	152	0	0	0	2
Adjustment Per This Item				c	-4	0	0	0	4
Adjustment Per This Item				d1	466	0	0	0	11
Net Baseline Eligibility					766	0	0	0	19
Elk Grove Unified	Elk Grove High	Sacramento	67314-00-000						
Current Baseline Eligibility					0	0	504	9	3
Adjustment Per This Item				d1	0	0	216	0	9
Net Baseline Eligibility					0	0	720	9	12
Elk Grove Unified	Franklin High/Toby Johnson Middle	Sacramento	67314-00-000						
Current Baseline Eligibility					0	0	150	0	3
Adjustment Per This Item				c	0	0	3	0	-1
Adjustment Per This Item				d1	0	0	30	0	0
Net Baseline Eligibility					0	0	183	0	2
Elk Grove Unified	Jackman (Samuel) Middle	Sacramento	67314-00-000						
Current Baseline Eligibility					0	324	0	0	0
Adjustment Per This Item				d1	0	297	0	0	14
Adjustment Per This Item				d1	0	324	0	0	0
Adjustment Per This Item				c	0	56	0	8	-5
Net Baseline Eligibility					0	1001	0	8	9
Elk Grove Unified	Jackson (Isabelle) Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					302	0	0	0	0
Adjustment Per This Item				d1	469	0	0	0	0
Adjustment Per This Item				c	14	0	0	0	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Adjustment Per This Item				d1	78	0	0	0	0
Net Baseline Eligibility					863	0	0	0	0
Elk Grove Unified	Laguna Creek High	Sacramento	67314-00-000						
Current Baseline Eligibility					0	0	135	0	0
Adjustment Per This Item				d1	0	0	621	0	0
Net Baseline Eligibility					0	0	756	0	0
Elk Grove Unified	Reith (John) Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					300	0	0	0	0
Adjustment Per This Item				d1	378	0	0	0	0
Net Baseline Eligibility					678	0	0	0	0
Elk Grove Unified	Rio Cazadero Continuation High	Sacramento	67314-00-000						
Current Baseline Eligibility					0	0	270	0	0
Adjustment Per This Item				d1	0	0	50	0	0
Net Baseline Eligibility					0	0	320	0	0
Elk Grove Unified	Tsukamoto (Mary) Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					289	0	0	0	0
Adjustment Per This Item				c	2	0	0	0	0
Adjustment Per This Item				d1	291	0	0	0	0
Net Baseline Eligibility					582	0	0	0	0
Elk Grove Unified	Union House Elementary	Sacramento	67314-00-000						
Current Baseline Eligibility					200	0	0	0	0
Adjustment Per This Item				d1	450	0	0	0	0
Net Baseline Eligibility					650	0	0	0	0
Fremont Union High	Homestead High	Santa Clara	69468-00-00						
Current Baseline Eligibility					0	0	49	-8	0
Adjustment Per This Item				c	0	0	49	1	-10
Adjustment Per This Item				c	0	0	12	3	0
Adjustment Per This Item				c	0	0	22	-5	5
Net Baseline Eligibility					0	0	132	-9	-5
Grossmont Union High	Chaparral High (Cont.)	San Diego	68130-00-000						
Current Baseline Eligibility					0	0	284	26	0

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non-Severe	Severe
Adjustment Per This Item				c	0	0	29	-2	0
Adjustment Per This Item				d1	0	0	0	0	10
Net Baseline Eligibility					0	0	313	24	10
Mountain View Whisman Element	Castro (Mariano) Elementary	Santa Clara	69591-00-000						
Current Baseline Eligibility					526	0	0	0	0
Adjustment Per This Item				k	-26	0	0	0	0
Net Baseline Eligibility					500	0	0	0	0
Sanger Unified	Wash (John S.) Elementary	Fresno	62414-00-000						
Current Baseline Eligibility					242	0	0	0	0
Adjustment Per This Item				c	13	0	0	0	0
Net Baseline Eligibility					255	0	0	0	0
Santa Barbara Unified	Peabody Elementary	Santa Barbara	76786-00-000						
Current Baseline Eligibility					134	0	0	-16	-6
Adjustment Per This Item				c	7	0	0	-7	1
Adjustment Per This Item				d1	27	0	0	0	0
Net Baseline Eligibility					168	0	0	-23	-5

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS
(Lack of AB 55 Loans)

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2018 Board meeting, the Board elected to provide an increase adjustment of 4.17 percent to SFP projects for calendar year 2018. The projects listed on the Attachment reflect the Board's action of the adoption of the 4.17 percent increase based on the RS Means Construction Cost Index. In addition, the project applications represent SFP New Construction, Modernization, Charter School and Overcrowding Relief Grant projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion …, the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.

2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
UNFUNDED APPROVALS
(Lack of AB 55 Loans)
State Allocation Board Meeting, December 11, 2018

County	District	School Site	Application Number	Received Date	Grant Amount
FRESNO	FIREBAUGH-LAS DELTAS UNIFIED	MILLS (ARTHUR E.) INTERMEDIATE	50/73809-00-004	7/31/2014	$815,019.00
FRESNO	KINGS CANYON JOINT UNIFIED	DUNLAP ELEMENTARY	57/62265-00-024	8/5/2014	$602,958.00
FRESNO	CLOVIS UNIFIED	DRY CREEK ELEMENTARY	57/62117-00-039	8/7/2014	$1,911,945.00
FRESNO	CLOVIS UNIFIED	TARPEY ELEMENTARY	57/62117-00-040	8/7/2014	$1,171,535.00
TULARE	PORTERVILLE UNIFIED	ROCHE ELEMENTARY	57/75523-00-014	8/8/2014	$260,771.00
LOS ANGELES	ROSEMEAD ELEMENTARY	JANSON (MILDRED B.) ELEMENTARY	57/64931-00-006	8/12/2014	$180,830.00
LOS ANGELES	ROSEMEAD ELEMENTARY	SAVANNAH ELEMENTARY	57/64931-00-009	8/12/2014	$231,101.00
SAN FRANCISCO	SAN FRANCISCO UNIFIED	YICK WO ELEMENTARY	57/68478-00-049	8/12/2014	$1,880,576.00
SANTA BARBARA	SANTA BARBARA UNIFIED	ADAMS ELEMENTARY	57/76786-00-006	8/13/2014	$432,147.00
KERN	BAKERSFIELD CITY ELEMENTARY	DR. DOUGLAS K. FLETCHER ELEMENTARY	50/63321-00-028	8/14/2014	$939,646.00
KERN	BAKERSFIELD CITY ELEMENTARY	SEQUOIA MIDDLE	50/63321-00-029	8/14/2014	$1,999,736.00
MARIN	MARIN COUNTY OFFICE OF EDUCATION	MARIN COUNTY COMMUNITY SCHOOL	50/10215-00-001	8/14/2014	$1,535,781.00
FRESNO	KINGS CANYON JOINT UNIFIED	ALTA ELEMENTARY	50/62265-00-010	8/15/2014	$590,104.00
SAN MATEO	SEQUOIA UNION HIGH	EAST PALO ALTO ACADEMY (MYRTLE)	50/69062-01-008	8/18/2014	$8,868,943.00
HUMBOLDT	FORTUNA UNION HIGH	EAST HIGH (CONT.)	57/62810-00-004	8/20/2014	$813,566.00
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	GALE RANCH MIDDLE	50/61804-02-008	8/20/2014	$367,479.00
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	DOUGHERTY VALLEY HIGH	50/61804-02-009	8/20/2014	$1,558,646.00
SAN LUIS OBISPO	TEMPLETON UNIFIED	TEMPLETON MIDDLE	57/68841-00-003	8/20/2014	$974,245.00
SAN DIEGO	GROSSMONT UNION HIGH	ELITE ACADEMY	50/68130-13-006	9/2/2014	$3,048,061.00
ORANGE	IRVINE UNIFIED	IRVINE HIGH	50/73650-00-020	8/2/2014	$5,834,348.00
FRESNO	CLOVIS UNIFIED	CLARK INTERMEDIATE	50/62117-00-019	9/5/2014	$3,184,969.00
FRESNO	CLOVIS UNIFIED	CLARK INTERMEDIATE	57/62117-00-041	9/5/2014	$5,329,279.00
MARIN	ROSS VALLEY	WHITE HILL MIDDLE	57/75002-00-007	9/5/2014	$1,560,621.00
SAN DIEGO	FALLBROOK UNION ELEMENTARY	MARY FAY PENDLETON ELEMENTARY	51/68114-00-003	8/9/2017	$769,514.00

New Construction:	$28,742,732.00
Modernization:	$15,349,574.00
Facility Hardship:	$769,514.00
Total:	$44,861,820.00

SCHOOL DISTRICT DATA

Application No: 50/73809-00-004
School District: Firebaugh-Las Deltas Unified
County: Fresno
School Name: Mills (Arthur E.) Intermediate

PROJECT DATA

Type of Project:	Elementary School
K-6:	67
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	5
Master Acres:	11.4
Existing Acres:	6.99
Proposed Acres:	
Recommended Acres:	9.8
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	774,989.00
Project Assistance		7,074.00
Fire Detection Alarm		938.00
Prevailing Wage Monitoring		1,018.00
Small Size Project		31,000.00
Total State Share (50%)		815,019.00
District Share (50%)		815,019.00
Total Project Cost	$	**1,630,038.00**

PROJECT FINANCING

State Share		
This Project	$	815,019.00
District Share		
Cash Contribution		815,019.00
Financial Hardship		
Total Project Cost	$	**1,630,038.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 815,019.00	$ 815,019.00
District Share					
Cash Contribution				815,019.00	
Total			$	$ **1,630,038.00**	$ **815,019.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/62265-00-024	**County:**	Fresno
School District:	Kings Canyon Joint Unified	**School Name:**	Dunlap Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	124		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	8.6
Alternative Education School:		No	**Existing Acres:**	12

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	546,096.00
Fire Detection Alarm		17,732.00
Prevailing Wage Monitoring		903.00
Small Size Project		21,844.00
Accessibility/Fire Code Req.		16,383.00
Total State Share (60%)		602,958.00
District Share (40%)		401,972.00
Total Project Cost	$	**1,004,930.00**

PROJECT FINANCING

State Share		
This Project	$	602,958.00
District Share		
Cash Contribution		401,972.00
Financial Hardship		
Total Project Cost	$	**1,004,930.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 602,958.00	$ 602,958.00
District Share					
Cash Contribution				401,972.00	
Total			$	$ **1,004,930.00**	$ **602,958.00**

Funding Source: Proposition 51 Bonds/2016-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans).
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/62117-00-039	**County:**	Fresno
School District:	Clovis Unified	**School Name:**	Dry Creek Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	408		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	14.4
Alternative Education School:		No	**Existing Acres:**	17.5

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Under 50 Yrs	$ 1,796,832.00	**State Share**	
Fire Detection Alarm	58,344.00		
Prevailing Wage Monitoring	2,864.00	**This Project**	$ 1,911,945.00
Accessibility/Fire Code Req.	53,905.00	**District Share**	
Total State Share (60%)	1,911,945.00	**Cash Contribution**	1,274,630.00
District Share (40%)	1,274,630.00	**Financial Hardship**	
Total Project Cost	$ **3,186,575.00**	**Total Project Cost**	$ **3,186,575.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,911,945.00	$ 1,911,945.00
District Share					
Cash Contribution				1,274,630.00	
Total			$	$ **3,186,575.00**	$ **1,911,945.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/62117-00-040	**County:**	Fresno
School District:	Clovis Unified	**School Name:**	Tarpey Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	250		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	12.1
Alternative Education School:		No	**Existing Acres:**	11.66

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Under 50 Yrs	$ 1,101,000.00	**State Share**	
Fire Detection Alarm	35,750.00		
Prevailing Wage Monitoring	1,755.00	**This Project**	$ 1,171,535.00
Accessibility/Fire Code Req.	33,030.00	**District Share**	
Total State Share (60%)	1,171,535.00	**Cash Contribution**	781,023.00
District Share (40%)	781,023.00	**Financial Hardship**	
Total Project Cost	$ **1,952,558.00**	**Total Project Cost**	$ **1,952,558.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,171,535.00	$ 1,171,535.00
District Share					
Cash Contribution				781,023.00	
Total			$	$ **1,952,558.00**	$ **1,171,535.00**

Funding Source: Proposition 51 Bonds/2016-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans).
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/75523-00-014	**County:**	Tulare
School District:	Porterville Unified	**School Name:**	Roche Elem.

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	50		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	6.9
Alternative Education School:		No	**Existing Acres:**	4.65

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	220,200.00
Fire Detection Alarm		7,150.00
Prevailing Wage Monitoring		391.00
Small Size Project		26,424.00
Accessibility/Fire Code Req.		6,606.00
Total State Share (60%)		260,771.00
District Share (40%)		173,847.00
Total Project Cost	$	**434,618.00**

PROJECT FINANCING

State Share		
This Project	$	260,771.00
District Share		
Cash Contribution		173,847.00
Financial Hardship		
Total Project Cost	$	**434,618.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 260,771.00	$ 260,771.00
District Share					
Cash Contribution				173,847.00	
Total			$	$ **434,618.00**	$ **260,771.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/64931-00-006	**County:**	Los Angeles
School District:	Rosemead Elementary	**School Name:**	Janson (Mildred B.) Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	34		
	7-8:			
	9-12:			
	Non-Severe:			
	Severe:			
Financial Hardship Requested:		No	**Recommended Acres:**	10.2
Alternative Education School:		No	**Existing Acres:**	6.26

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	149,736.00
Project Assistance		3,772.00
Fire Detection Alarm		4,862.00
Small Size Project		17,968.00
Accessibility/Fire Code Req.		4,492.00
Total State Share (60%)		180,830.00
District Share (40%)		120,553.00
Total Project Cost	$	**301,383.00**

PROJECT FINANCING

State Share		
This Project	$	180,830.00
District Share		
Cash Contribution		120,553.00
Financial Hardship		
Total Project Cost	$	**301,383.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 180,830.00	$ 180,830.00
District Share					
Cash Contribution				120,553.00	
Total			$	$ **301,383.00**	$ **180,830.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/64931-00-009	**County:**	Los Angeles
School District:	Rosemead Elementary	**School Name:**	Savannah Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	0	**Pupils Assigned Over 50 Yrs:**	**K-6:**	12
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:	6		**Non-Severe:**	3
	Severe:			**Severe:**	
Financial Hardship Requested:		No	**Recommended Acres:**		9.9
Alternative Education School:		No	**Existing Acres:**		5.84

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	56,346.00
Modernization Grant - Over 50 Yrs		112,551.00
Project Assistance		3,772.00
Fire Detection Alarm		4,092.00
Small Size Project		20,268.00
Urban/Security/Impacted Site		29,005.00
Accessibility/Fire Code Req.		5,067.00
Total State Share (60%)		231,101.00
District Share (40%)		154,067.00
Total Project Cost	$	**385,168.00**

PROJECT FINANCING

State Share		
This Project	$	231,101.00
District Share		
Cash Contribution		154,067.00
Financial Hardship		
Total Project Cost	$	**385,168.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 231,101.00	$ 231,101.00
District Share					
Cash Contribution				154,067.00	
Total			$	$ **385,168.00**	$ **231,101.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/68478-00-049	**County:**	San Francisco
School District:	San Francisco Unified	**School Name:**	Yick Wo Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	251		
	7-8:			
	9-12:			
	Non-Severe:	12		
	Severe:	11		
Financial Hardship Requested:		No	**Recommended Acres:**	5.4
Alternative Education School:		No	**Existing Acres:**	0.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,372,503.00
Fire Detection Alarm	43,395.00
Prevailing Wage Monitoring	2,817.00
Urban/Security/Impacted Site	420,686.00
Accessibility/Fire Code Req.	41,175.00
Total State Share (60%)	1,880,576.00
District Share (40%)	1,253,717.00
Total Project Cost	$ **3,134,293.00**

PROJECT FINANCING

State Share	
This Project	$ 1,880,576.00
District Share	
Cash Contribution	1,253,717.00
Financial Hardship	
Total Project Cost	$ **3,134,293.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,880,576.00	$ 1,880,576.00
District Share					
Cash Contribution				1,253,717.00	
Total			$	$ **3,134,293.00**	$ **1,880,576.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/76786-00-006	**County:**	Santa Barbara
School District:	Santa Barbara Unified	**School Name:**	Adams Elementary

PROJECT DATA

Type of Project:		Elementary School	**Application Filing Basis:**		Site Specific
Pupils Assigned Under 50 Yrs:	**K-6:**	22	**Pupils Assigned Over 50 Yrs:**	**K-6:**	30
	7-8:			**7-8:**	
	9-12:			**9-12:**	
	Non-Severe:			**Non-Severe:**	
	Severe:	2		**Severe:**	3
Financial Hardship Requested:		No	**Recommended Acres:**		9.8
Alternative Education School:		No	**Existing Acres:**		8.15

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	124,962.00
Modernization Grant - Over 50 Yrs		242,076.00
Fire Detection Alarm		9,406.00
Prevailing Wage Monitoring		647.00
Small Size Project		44,045.00
Accessibility/Fire Code Req.		11,011.00
Total State Share (60%)		432,147.00
District Share (40%)		288,098.00
Total Project Cost	$	**720,245.00**

PROJECT FINANCING

State Share		
This Project	$	432,147.00
District Share		
Cash Contribution		288,098.00
Financial Hardship		
Total Project Cost	$	**720,245.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 432,147.00	$ 432,147.00
District Share					
Cash Contribution				288,098.00	
Total			$	$ **720,245.00**	$ **432,147.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 50/63321-00-028
School District: Bakersfield City Elementary
County: Kern
School Name: Dr. Douglas K. Fletcher Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	70
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	4
Master Acres:	15.9
Existing Acres:	14.11
Proposed Acres:	
Recommended Acres:	14.6
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	809,690.00
Fire Detection Alarm		980.00
Sprinkler System		13,580.00
Prevailing Wage Monitoring		1,173.00
Service Site		17,060.00
Small Size Project		97,163.00
Total State Share (50%)		939,646.00
District Share (50%)		939,646.00
Total Project Cost	$	**1,879,292.00**

PROJECT FINANCING

State Share		
This Project	$	939,646.00
District Share		
Cash Contribution		939,646.00
Financial Hardship		
Total Project Cost	$	**1,879,292.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 939,646.00	$ 939,646.00
District Share					
Cash Contribution				939,646.00	
Total			$	$ **1,879,292.00**	$ **939,646.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/63321-00-029
School District: Bakersfield City Elementary
County: Kern
School Name: Sequoia Middle

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	163
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	10
Master Acres:	21.9
Existing Acres:	9.8
Proposed Acres:	
Recommended Acres:	21.9
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,994,142.00
Fire Detection Alarm		3,097.00
Prevailing Wage Monitoring		2,497.00
Total State Share (50%)		1,999,736.00
District Share (50%)		1,999,736.00
Total Project Cost	$	**3,999,472.00**

PROJECT FINANCING

State Share		
This Project	$	1,999,736.00
District Share		
Cash Contribution		1,999,736.00
Financial Hardship		
Total Project Cost	$	**3,999,472.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 1,999,736.00	$ 1,999,736.00
District Share					
Cash Contribution				1,999,736.00	
Total			$	$ **3,999,472.00**	$ **1,999,736.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/10215-00-001
School District: Marin County Office Of Education
County: Marin
School Name: Marin County Community School

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	81
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	3
Master Acres:	2.2
Existing Acres:	1.25
Proposed Acres:	
Recommended Acres:	2.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,260,927.00
Project Assistance		7,074.00
Fire Detection Alarm		2,511.00
Prevailing Wage Monitoring		1,917.00
Service Site		66,316.00
Utilities		45,725.00
Small Size Project		151,311.00
Total State Share (50%)		1,535,781.00
District Share (50%)		1,535,781.00
Total Project Cost	$	**3,071,562.00**

PROJECT FINANCING

State Share		
This Project	$	1,535,781.00
District Share		
Cash Contribution		1,535,781.00
Financial Hardship		
Total Project Cost	$	**3,071,562.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 1,535,781.00	$ 1,535,781.00
District Share					
Cash Contribution				1,535,781.00	
Total			$	$ **3,071,562.00**	$ **1,535,781.00**

Funding Source: Proposition 51 Bonds/2016-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/62265-00-010
School District: Kings Canyon Joint Unified
County: Fresno
School Name: Alta Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	24
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	
Master Acres:	10.2
Existing Acres:	9.83
Proposed Acres:	
Recommended Acres:	7.3
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	277,608.00
Fire Detection Alarm		336.00
Prevailing Wage Monitoring		737.00
Service Site		272,937.00
Utilities		5,173.00
Small Size Project		33,313.00
Total State Share (50%)		590,104.00
District Share (50%)		590,104.00
Total Project Cost	$	**1,180,208.00**

PROJECT FINANCING

State Share		
This Project	$	590,104.00
District Share		
Cash Contribution		590,104.00
Financial Hardship		
Total Project Cost	$	**1,180,208.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 590,104.00	$ 590,104.00
District Share					
Cash Contribution				590,104.00	
Total			$	$ **1,180,208.00**	$ **590,104.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/69062-01-008
County: San Mateo
School District: Sequoia Union High
School Name: East Palo Alto Academy (Myrtle)
High School Attendance Area: Carlmont,Menlo,Sequoia,Redwood

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	273
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	11
Master Acres:	9.3
Existing Acres:	1.8
Proposed Acres:	0.89
Recommended Acres:	13.4
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	Yes
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant		**$**	4,249,791.00
Fire Detection Alarm			8,463.00
Sprinkler System			65,520.00
Prevailing Wage Monitoring			11,072.00
Multi-Level Constr.	11Crs.		509,975.00
Site Acquisition			715,624.00
Service Site			437,536.00
Off-Site			31,968.00
Utilities			26,356.00
General Site			198,022.00
Urban/Security/Impacted Site			2,614,616.00
Total State Share (50%)			8,868,943.00
District Share (50%)			8,868,943.00
Total Project Cost		**$**	**17,737,886.00**

PROJECT FINANCING

State Share		
This Project	**$**	8,868,943.00
District Share		
Cash Contribution		8,868,943.00
Financial Hardship		
Total Project Cost	**$**	**17,737,886.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	**$**	**$** 8,868,943.00	**$** 8,868,943.00
District Share					
Cash Contribution				8,868,943.00	
Total			**$**	**$ 17,737,886.00**	**$ 8,868,943.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/62810-00-004	**County:**	Humboldt
School District:	Fortuna Union High	**School Name:**	East High (Cont)

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:	95		
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	2.2
Alternative Education School:	No	**Existing Acres:**	1

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	579,405.00
Project Assistance		3,772.00
Fire Detection Alarm		13,585.00
Prevailing Wage Monitoring		1,219.00
Small Size Project		69,529.00
Urban/Security/Impacted Site		128,674.00
Accessibility/Fire Code Req.		17,382.00
Total State Share (60%)		813,566.00
District Share (40%)		542,377.00
Total Project Cost	$	**1,355,943.00**

PROJECT FINANCING

State Share		
This Project	$	813,566.00
District Share		
Cash Contribution		542,377.00
Financial Hardship		
Total Project Cost	$	**1,355,943.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 813,566.00	$ 813,566.00
District Share					
Cash Contribution				542,377.00	
Total			$	$ **1,355,943.00**	$ **813,566.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/61804-02-008
County: Contra Costa
School District: San Ramon Valley Unified
School Name: Gale Ranch Middle
High School Attendance Area: Monte Vista

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	30
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	3
Master Acres:	20
Existing Acres:	15
Proposed Acres:	
Recommended Acres:	18.1
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	**$**	367,020.00
Prevailing Wage Monitoring		459.00
Total State Share (50%)		367,479.00
District Share (50%)		367,479.00
Total Project Cost	**$**	**734,958.00**

PROJECT FINANCING

State Share		
This Project	**$**	367,479.00
District Share		
Cash Contribution		367,479.00
Financial Hardship		
Total Project Cost	**$**	**734,958.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	**$**	**$** 367,479.00	**$** 367,479.00
District Share					
Cash Contribution				367,479.00	
Total			**$**	**$ 734,958.00**	**$ 367,479.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

Pursuant to Education Code Section 17072.25, valid Division of the State Architect approval must be obtained for the project prior to receiving an Apportionment. Otherwise, the project will receive an occurrence for non-participation pursuant to School Facility Program Regulation Section 1859.90.3.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/61804-02-009
County: Contra Costa
School District: San Ramon Valley Unified
School Name: Dougherty Valley High
High School Attendance Area: Monte Vista

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	100
Non-Severe:	
Severe:	
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	12
Master Acres:	70.5
Existing Acres:	45.38
Proposed Acres:	
Recommended Acres:	63.3
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	1,556,700.00
Prevailing Wage Monitoring		1,946.00
Total State Share (50%)		1,558,646.00
District Share (50%)		1,558,646.00
Total Project Cost	$	**3,117,292.00**

PROJECT FINANCING

State Share		
This Project	$	1,558,646.00
District Share		
Cash Contribution		1,558,646.00
Financial Hardship		
Total Project Cost	$	**3,117,292.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**955-500**	**55**	$	$ 1,558,646.00	$ 1,558,646.00
District Share					
Cash Contribution				1,558,646.00	
Total			$	$ **3,117,292.00**	$ **1,558,646.00**

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

Pursuant to Education Code Section 17072.25, valid Division of the State Architect approval must be obtained for the project prior to receiving an Apportionment. Otherwise, the project will receive an occurrence for non-participation pursuant to School Facility Program Regulation Section 1859.90.3.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/68841-00-003	**County:**	San Luis Obispo
School District:	Templeton Unified	**School Name:**	Templeton Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	189		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	10.7
Alternative Education School:	No	**Existing Acres:**	9.6

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$	880,362.00
Project Assistance		3,772.00
Fire Detection Alarm		27,027.00
Prevailing Wage Monitoring		1,459.00
Small Size Project		35,214.00
Accessibility/Fire Code Req.		26,411.00
Total State Share (60%)		974,245.00
District Share (40%)		649,497.00
Total Project Cost	$	**1,623,742.00**

PROJECT FINANCING

State Share		
This Project	$	974,245.00
District Share		
Cash Contribution		649,497.00
Financial Hardship		
Total Project Cost	$	**1,623,742.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 974,245.00	$ 974,245.00
District Share					
Cash Contribution				649,497.00	
Total			$	$ **1,623,742.00**	$ **974,245.00**

Funding Source: Proposition 51 Bonds/2016-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans).
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Item has been Withdrawn

Washington Colony Elementary

50/62513-00-001

SCHOOL DISTRICT DATA

Application No: 50/68130-13-006
School District: Grossmont Union High
High School Attendance Area: El Cajon/El Capitan/Santana/Wh
County: San Diego
School Name: Elite Academy

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	72
Application Filing Basis:	High School Attendance Area
Number of Classrooms:	8
Master Acres:	2.2
Existing Acres:	1.56
Proposed Acres:	
Recommended Acres:	2.2
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	2,340,216.00
Fire Detection Alarm		4,176.00
Prevailing Wage Monitoring		3,805.00
Service Site		358,114.00
Off-Site		47,103.00
Utilities		13,821.00
Small Size		280,826.00
Total State Share (50%)		3,048,061.00
District Share (50%)		3,048,061.00
Total Project Cost	$	**6,096,122.00**

PROJECT FINANCING

State Share		
This Project	$	3,048,061.00
District Share		
Cash Contribution		3,048,061.00
Financial Hardship		
Total Project Cost	$	**6,096,122.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 3,048,061.00	$ 3,048,061.00
District Share					
Cash Contribution				3,048,061.00	
Total			$	$ **6,096,122.00**	$ **3,048,061.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/73650-00-020
County: Orange
School District: Irvine Unified
School Name: Irvine High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	324
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	12
Master Acres:	59.14
Existing Acres:	59.14
Proposed Acres:	
Recommended Acres:	52.7
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	5,043,708.00
Fire Detection Alarm		10,044.00
Service Site		646,692.00
Off-Site		26,058.00
Utilities		107,846.00
Total State Share (50%)		5,834,348.00
District Share (50%)		5,834,348.00
Total Project Cost	$	**11,668,696.00**

PROJECT FINANCING

State Share		
This Project	$	5,834,348.00
District Share		
Cash Contribution		5,834,348.00
Financial Hardship		
Total Project Cost	$	**11,668,696.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**957-500**	**1D**	$	$ 5,834,348.00	$ 5,834,348.00
District Share					
Cash Contribution				5,834,348.00	
Total			$	$ **11,668,696.00**	$ **5,834,348.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

SCHOOL DISTRICT DATA

Application No: 50/62117-00-019
School District: Clovis Unified
County: Fresno
School Name: Clark Intermediate

PROJECT DATA

Type of Project:	Middle School
K-6:	
7-8:	243
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	9
Master Acres:	32.8
Existing Acres:	30
Proposed Acres:	
Recommended Acres:	31
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	$	2,972,862.00
Fire Detection Alarm		4,617.00
Prevailing Wage Monitoring		3,976.00
Service Site		158,260.00
Utilities		45,254.00
Total State Share (50%)		3,184,969.00
District Share (50%)		3,184,969.00
Total Project Cost	$	**6,369,938.00**

PROJECT FINANCING

State Share		
This Project	$	3,184,969.00
District Share		
Cash Contribution		3,184,969.00
Financial Hardship		
Total Project Cost	$	**6,369,938.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**947-500**	**47**	$	$ 2,600,000.00	$ 2,600,000.00
New Construction/Add. Grant	**955-500**	**55**		584,969.00	584,969.00
District Share					
Cash Contribution				3,184,969.00	
Total			$	$ **6,369,938.00**	$ **3,184,969.00**

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No:	57/62117-00-041	**County:**	Fresno
School District:	Clovis Unified	**School Name:**	Clark Intermediate

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	1065		
9-12:			
Non-Severe:			
Severe:	4		
Financial Hardship Requested:	No	**Recommended Acres:**	27.7
Alternative Education School:	No	**Existing Acres:**	30

ADJUSTED GRANT DATA		PROJECT FINANCING	
Modernization Grant - Under 50 Yrs	$ 5,016,918.00	**State Share**	
Fire Detection Alarm	153,871.00		
Prevailing Wage Monitoring	7,982.00	**This Project**	$ 5,329,279.00
Accessibility/Fire Code Req.	150,508.00	**District Share**	
Total State Share (60%)	5,329,279.00	**Cash Contribution**	3,552,853.00
District Share (40%)	3,552,853.00	**Financial Hardship**	
Total Project Cost	$ **8,882,132.00**	**Total Project Cost**	$ **8,882,132.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 5,329,279.00	$ 5,329,279.00
District Share					
Cash Contribution				3,552,853.00	
Total			$	$ **8,882,132.00**	$ **5,329,279.00**

Funding Source: Proposition 51 Bonds/2016-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans).
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No:	57/75002-00-007	**County:**	Marin
School District:	Ross Valley	**School Name:**	White Hill Middle

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:	267		
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	11.9
Alternative Education School:	No	**Existing Acres:**	12.7

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	$ 1,243,686.00
Project Assistance	3,772.00
Fire Detection Alarm	38,181.00
Prevailing Wage Monitoring	2,337.00
Accessibility/Fire Code Req.	37,311.00
Two Stop Elevators	235,334.00
Total State Share (60%)	1,560,621.00
District Share (40%)	1,040,414.00
Total Project Cost	$ **2,601,035.00**

PROJECT FINANCING

State Share	
This Project	$ 1,560,621.00
District Share	
Cash Contribution	1,040,414.00
Financial Hardship	
Total Project Cost	$ **2,601,035.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**951-570**	**51**	$	$ 1,560,621.00	$ 1,560,621.00
District Share					
Cash Contribution				1,040,414.00	
Total			$	$ **2,601,035.00**	$ **1,560,621.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: **December 11, 2018** **Seismic Mitigation Program - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 51/68114-00-003 **County:** San Diego
School District: Fallbrook Union Elementary **School Name:** Mary Fay Pendleton Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	Site Specific
Number of Classrooms:	52
Master Acres:	20.4
Existing Acres:	13.75
Proposed Acres:	
Recommended Acres:	16.5
Facility Hardship (a):	Yes
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Service Site		$	64,614.00
Fac. Hardship Other	3710 Sq. Ft.		704,900.00
Total State Share (50%)			769,514.00
District Share (50%)			769,514.00
Total Project Cost		$	**1,539,028.00**

PROJECT FINANCING

State Share		
This Project	$	769,514.00
District Share		
Cash Contribution		769,514.00
Financial Hardship		
Total Project Cost	$	**1,539,028.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**057-505**	**1D**	$ 769,514.00	$ (769,514.00)	
New Construction/Add. Grant	**957-505**	**1D**		769,514.00	$ 769,514.00
District Share					
Cash Contribution			769,514.00		
Total			$ **1,539,028.00**	$ **0.00**	$ **769,514.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District has requested to rescind the Apportionment received on October 24, 2018. The District will receive an occurrence for non-participation in Priority Funding and will receive a new Unfunded Approval date of December 11, 2018.

SCHOOL DISTRICT DATA

Application No	54/67447-00-007	**County**	Sacramento
School District	San Juan Unified	**Charter School**	California Montessori Project - San Juan Campus (at Orangevale)
		School Name	California Montessori Project - San Juan Campus (at Orangevale)

PROJECT DATA

Type of Project:		Elementary School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	21,711
	Toilet sq. ft.:	844
Application Filing Basis:		Charter
Number of Classrooms:		14
Master Plan Acres:		
Existing Acres:		10.00
Proposed Acres:		
Recommended Acres:		8.90

PRELIMINARY GRANT DATA

Charter School Base Grant	$	3,906,350.00
Subtotal		3,906,350.00
Inflator Factor		546,889.00
Total State Project Share (50%)		4,453,239.00
Off-set for 57/67447-00-004		-169,057.00
Adjusted State Share (50%)		4,284,182.00
CSFA Lease-Payment Amount		0.00
Charter School Cash Contribution		4,284,182.00
Total Project Cost	$	**8,568,364.00**

PROJECT FINANCING

State Share		
This Project	$	4,284,182.00
Charter School Share		
CSFA Lease Amount		
Cash Contribution		4,284,182.00
Total Project Cost	$	**8,568,364.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Authorized This Action		Unfunded Preliminary Apportionment
State Share						
Charter School Grant	**957-540**	**1D**	$	4,284,182.00	$	4,284,182.00
Charter School Share						
CSFA Lease Amount						
Cash Contribution				4,284,182.00		
Total Project Cost			$	**8,568,364.00**	$	**4,284,182.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

SCHOOL DISTRICT DATA

Application No	54/61309-00-003	**County**	Alameda
School District	San Lorenzo Unified	**Charter School**	KIPP
		School Name	KIPP Summit Academy

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	
	Non-Severe:	
	Severe:	
	Non-Toilet sq. ft.:	30,363
	Toilet sq. ft.:	2,023
Application Filing Basis:		Charter
Number of Classrooms:		21
Master Plan Acres:		
Existing Acres:		5.16
Proposed Acres:		
Recommended Acres:		11.40

PRELIMINARY GRANT DATA

Charter School Base Grant	$	6,185,564.00
Urban/Security/Impacted Site		1,230,624.00
Subtotal		7,416,188.00
Inflator Factor		1,038,266.00
Total State Project Share (50%)		8,454,454.00
CSFA Lease-Payment Amount		8,454,454.00
Charter School Cash Contribution		0.00
Total Project Cost	$	**16,908,908.00**

PROJECT FINANCING

State Share		
This Project	$	8,454,454.00
Charter School Share		
CSFA Lease Amount		8,454,454.00
Cash Contribution		
Total Project Cost	$	**16,908,908.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition		Authorized This Action		Unfunded Preliminary Apportionment
State Share						
Charter School Grant	**957-540**	**1D**	$	8,454,454.00	$	8,454,454.00
Charter School Share						
CSFA Lease Amount	**957-540**	**1D**		8,454,454.00		8,454,454.00
Cash Contribution						
Total Project Cost			$	**16,908,908.00**	$	**16,908,908.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

SAB Meeting: **December 11, 2018**

Charter School Facilities Program
Amended Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/61259-09-001	**County**	Alameda
School District	Oakland Unified	**Charter School**	Oakland Unity High
		School Name	Oakland Unity High

PROJECT DATA

Type of Project:		High School
Pupils Assigned	**K-6:**	
	7-8:	
	9-12:	400
	Non-Severe:	30
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms in This Proj		20
Master Plan Acres:		
Existing Acres:		
Proposed Acres:		3.1
Recommended Acres:		19.2

PRELIMINARY GRANT DATA

Charter School Base Grant	$	5,170,480.00
Site Acquisition		3,300,000.00
Subtotal		8,470,480.00
Inflator Factor		1,447,734.00
Total State Project Share (50%)		9,918,214.00
CSFA Lease-Payment Amount		9,918,214.00
Charter School Cash Contribution		0.00
Unreleased Authority Returned		(11,912,785.65)
Total Project Cost	$	**7,923,642.35**

PROJECT FINANCING

State Share		
This Project	$	3,961,821.40
Charter School Share		
CSFA Lease Amount		3,961,820.95
Cash Contribution		
Total Project Cost	$	**7,923,642.35**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized Preliminary Apportionment	Authorized This Action	Remaining Preliminary Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 5,956,393.05	$ (5,956,393.05)	
Charter School Grant	**057-540**	**1D**	3,961,820.95		$ 3,961,821.40
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	5,956,392.60	(5,956,392.60)	
CSFA Lease Amount	**057-540**	**1D**	3,961,821.40		3,961,820.95
Cash Contribution					
Total Project Cost			$ **19,836,428.00**	$ **(11,912,785.65)**	$ **7,923,642.35***

Funding Source: Proposition 1D Bonds/2006-Nov.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Applicant did not meet its November 13, 2016 deadline to convert the project to a FCSA. This deadline included the one-time, one-year deadline extension.

This item returns $11,912,785.65 in unreleased authority reserved for this project to the Charter School Facilities Program.

*The remaining $7,923,642.35, reflected above as the Remaining Preliminary Apportionment This Action, was previously released to the Applicant for advance design and site costs. This remaining amount is subject to a close out review and will be rescinded or reduced to costs incurred at a future State Allocation Board meeting.

SAB Meeting: **December 11, 2018**

Charter School Facilities Program
Amended Preliminary Apportionment

SCHOOL DISTRICT DATA

Application No	54/68338-02-002	**County**	San Diego
School District	San Diego Unified	**Charter School**	Magnolia Science Academy-San Diego
		School Name	Magnolia Science Academy-San Diego

PROJECT DATA

Type of Project:		Middle School
Pupils Assigned	**K-6:**	75
	7-8:	102
	9-12:	
	Non-Severe:	
	Severe:	
Application Filing Basis:		Charter
Number of Classrooms:		7
Master Plan Acres:		
Existing Acres:		4.4
Proposed Acres:		
Recommended Acres:		8.1

PRELIMINARY GRANT DATA

Charter School Base Grant	$	1,515,765.00
Subtotal		1,515,765.00
Inflator Factor		2,296.00
Total State Project Share (50%)		1,518,061.00
CSFA Lease-Payment Amount		1,518,061.00
Charter School Cash Contribution		0.00
Unreleased Authority Returned		(2,732,509.80)
Total Project Cost	$	**303,612.20**

PROJECT FINANCING

State Share		
This Project	$	151,806.10
Charter School Share		
CSFA Lease Amount		151,806.10
Cash Contribution		
Total Project Cost	$	**303,612.20**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized Preliminary Apportionment	Authorized This Action	Remaining Preliminary Apportionment This Action
State Share					
Charter School Grant	**957-540**	**1D**	$ 1,366,254.90	$ (1,366,254.90)	
Charter School Grant	**057-540**	**1D**	151,806.10		$ 151,806.10
Charter School Share					
CSFA Lease Amount	**957-540**	**1D**	1,366,254.90	(1,366,254.90)	
CSFA Lease Amount	**057-540**	**1D**	151,806.10		151,806.10
Cash Contribution					
Total Project Cost			$ **3,036,122.00**	$ **(2,732,509.80)**	$ **303,612.20***

Funding Source: Proposition 1D Bonds/2006-Nov.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Applicant did not meet its May 2, 2017 deadline to convert the project to a FCSA. This deadline included the one-time, one-year deadline extension.

This item returns $2,732,509.80 in unreleased authority reserved for this project to the Charter School Facilities Program.

*The remaining $303,612.20, reflected above as the Remaining Preliminary Apportionment This Action, was previously released to the Applicant for advance design costs. This remaining amount is subject to a close out review and will be rescinded or reduced to costs incurred at a future State Allocation Board meeting.

SCHOOL DISTRICT DATA

Application Number:……..50/64733-00-044 School District:…..……..Los Angeles Unified

County:…….……Los Angeles School Name:…..……East Valley New High #2

Financial Hardship……..……No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional Department of Toxic Substances Control (DTSC) in the amount of $2,569.64. The District has concurred with these findings and is eligible for an additional apportionment of the State share in the amount of $1,284.82.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 14,778,720.00	$ 0.00	$ 14,778,720.00
SFP Multi Level Construction	1,642,291.00	0.00	1,642,291.00
SFP Site Acquisition	4,925,000.00	0.00	4,925,000.00
SFP Site Other	197,000.00	0.00	197,000.00
SFP Service Site	2,016,127.00	0.00	2,016,127.00
SFP Offsite	84,067.00	0.00	84,067.00
SFP Utilities	114,379.00	0.00	114,379.00
SFP Urban Security	7,389,360.00	0.00	7,389,360.00
SFP Site DTSC Fee	26,050.00	1,284.82	27,334.82
SFP Fire Detection/Alarm	53,237.00	0.00	53,237.00
SFP Fire Sprinklers	231,608.00	0.00	231,608.00
Total State Apportionment	$ 31,457,839.00	$ 1,284.82	$ 31,459,123.82
Financing			
District Contribution	$ 31,457,839.00	$ 1,284.82	$ 31,459,123.82
State (SFP)	31,457,839.00	1,284.82	31,459,123.82
Total Project Costs	$ 62,915,678.00	$ 2,569.64	$ 62,918,247.64

RECOMMENDATIONS

1. Approve an increase of $2,569.64 in the total project cost from $62,915,678.00 to $62,918,247.64.
2. Approve an increase of $1,284.82 in the District Contribution from $31,457,839.00 to $31,459,123.82.
3. Approve an increase of $1,284.82 in the State Apportionment [Bonds/2016-Nov.; 951-500] from $31,457,839.00 to $31,459,123.82.
4. Approve an unfunded approval in the amount of $1,284.82.

SCHOOL DISTRICT DATA

Application Number:……50/72736-00-027 School District:…..……Marysville Joint Unified

County:……..……..……..Yuba School Name:…..……..……Ella Elementary

Financial Hardship……..……No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. A review of expenditures reported by the District indicates that per SFP Regulation Sections 1859.74 and 1859.106, the District was over-funded for hazardous waste, and Department of Toxic Substances Control (DTSC) costs in the amount of $90,888.12. The District has concurred with the findings and agrees to return the State funds in the amount of $45,444.06.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 2,278,000.00	$ 0.00	$ 2,278,000.00
SFP Service Site	589,737.00	0.00	589,737.00
SFP Offsite	171,978.00	0.00	171,978.00
SFP Utilities	71,643.00	0.00	71,643.00
SFP Site DTSC Fee	8,400.00	(5,628.06)	2,771.94
SFP Hazardous Removal	39,816.00	(39,816.00)	0.00
SFP Fire Detection/Alarm	2,750.00	0.00	2,750.00
SFP High Performance	52,964.00	0.00	52,964.00
SFP Labor Compliance Program	21,867.00	0.00	21,867.00
Total State Apportionment	$ 3,237,155.00	$ (45,444.06)	$ 3,191,710.94
Financing			
District Contribution	$ 3,237,155.00	$ (45,444.06)	$ 3,191,710.94
State (SFP)	3,237,155.00	(45,444.06)	3,191,710.94
Total Project Costs	$ 6,474,310.00	$ (90,888.12)	$ 6,383,421.88

RECOMMENDATIONS

1. Approve a decrease of $90,888.12 in the total project cost from $6,474,310.00 to $6,383,421.88.
2. Approve a decrease of $45,444.06 in the District Contribution from $3,237,155.00 to $3,191,710.94.
3. Approve a decrease of $45,444.06 in the State Apportionment [Bonds/2004-Mar.; 055-500] from $3,237,155.00 to $3,191,710.94.
4. Require the District to return State funds in the amount of $45,444.06.

SCHOOL DISTRICT DATA

Application Number:…….....55/62117-00-006 School District:…..……..……..……Clovis Unified

County:…….……..……...Fresno School Name:…..……Clovis West High

Financial Hardship……...……..No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. This is a Career Technical Education Facilities Program project and has savings in the amount of $842,034.91. SFP Regulation Section 1859.199 states "an applicant district may not retain savings realized by a Career Technical Education Facilities Project." The District has concurred with the findings and agrees to return the State funds in the amount of $421,017.46.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	$ 1,467,769.00	$ (421,017.46)	$ 1,046,751.54
SFP Service Site	14,283.00	0.00	14,283.00
SFP Prevailing Wage Monitoring	1,879.00	0.00	1,879.00
SFP CTE Equipment	20,928.00	0.00	20,928.00
Total State Apportionment	$ 1,504,859.00	$ (421,017.46)	$ 1,083,841.54
Financing			
District Contribution	$ 1,504,859.00	$ (421,017.45)	$ 1,083,841.55
State (SFP)	1,504,859.00	(421,017.46)	1,083,841.54
Total Project Costs	$ 3,009,718.00	$ (842,034.91)	$ 2,167,683.09

RECOMMENDATIONS

1. Approve a decrease of $842,034.91 in the total project cost from $3,009,718.00 to $2,167,683.09.
2. Approve a decrease of $421,017.45 in the District Contribution from $1,504,859.00 to $1,083,841.55.
3. Approve a decrease of $421,017.46 in the State Apportionment [Bonds/2006-Nov.; 057-600] from $1,504,859.00 to $1,083,841.54.
4. Require the District to return State funds in the amount of $421,017.46.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

SCHOOL FACILITY PROGRAM
CAREER TECHNICAL EDUCATION FACILITIES PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present an additional project for approval for placement on the Unfunded List (Lack of AB 55 Loans) for the fourth funding cycle of the School Facility Program (SFP) Career Technical Education Facilities Program (CTEFP).

DESCRIPTION

From May to September 2018, the State Allocation Board (Board) approved CTEFP projects for the fourth funding cycle totaling $124.3 million. This item requests the Board to approve an additional CTEFP project for placement on the Unfunded List (Lack of AB 55 Loans). With this additional project, the Board will have approved $124,750,316 for Cycle 4, as shown on Attachment A1.

AUTHORITY

Attachment A.

STAFF ANALYSIS/STATEMENTS

Since the Board's original approval of the CTEFP Cycle 4 projects, additional funds became available to apply to the next project on the funding list. Using these returned funds and those remaining from the original $125 million designated for Cycle 4, Staff is presenting the project for Wiseburn Unified School District on Attachment B for approval. Furthermore, Staff is presenting an amended Attachment A1 to reflect the adjusted total amount of Proposition 51 CTEFP funding approved for Cycle 4.

RECOMMENDATION

Approve the CTEFP project as shown as Attachment B for application number 59/76869-00-002.

ATTACHMENT A

AUTHORITY

EC Section 101122(a)(4) states: "The amount of five hundred million dollars ($500,000,000) for facilities for career technical education programs pursuant to Article 13 (commencing with Section 17078.70) of Chapter 12.5 of Part 10 of Division 1 of Title 1."

SFP Regulation Section 1859.196(d) states in part:
(d) For the third and any subsequent cycles, the Board shall apportion funds regardless of Service Region.
(1) Funds shall be apportioned to the highest ranked project in each locale. In order to continue this funding process, one project from each locale must be apportioned. If there are no applications in a given locale(s), projects will be apportioned in the remaining locale(s).
(2) The process will continue until the applications or funds are exhausted, whichever comes first.
(3) In the event two or more applications have the same career technical education plan score and are in the same locale, the applicant with the highest total points in all weighted areas identified in Education Code Section 17078.72(j) will be funded first.

If a Career Technical Education Facilities Project within any funding cycle cannot be fully apportioned because insufficient funding is available, the applicant may either accept the available funding as the full and final apportionment for the project or refuse funding entirely. If funding is refused, the Board shall consider funding the next project eligible for an apportionment pursuant to this Section.

For any Career Technical Education Facilities Project not apportioned pursuant to this Section, the application shall be returned to the applicant. A Career Technical Education Facilities Project returned to the applicant may be resubmitted during a subsequent application acceptance period identified in Section 1859.191, provided the application meets the eligibility criteria in Section 1859.192.

Note: Authority cited: Sections 17070.35 and 17078.72(k), Education Code.

Reference: Section 17078.72, Education Code.

Career Technical Education Facilities Program Cycle 4 Funding - Amended Attachment A1

Rank Order	Application Number	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Unfunded Approval
1	59/69856-00-001	Anderson Union High	Anderson High	Shasta	140	90	2/15/2018	Rural	$ 578,319	$ -	$ 578,319
2	55/69310-00-002	Santa Maria Joint Union High	Righetti (Ernest) High	Santa Barbara	140	90	2/21/2018	Urban	$ 2,444,758	$ -	$ 2,444,758
3	55/75531-00-002	Dinuba Unified	Dinuba High	Tulare	139.5	89	2/21/2018	Suburban	$ 2,533,756	$ 2,533,756	$ 5,067,512
4	55/63529-00-010	Kern High	Independence High	Kern	139.5	90	2/21/2018	Rural	$ 2,392,307	$ -	$ 2,392,307
5	55/75515-00-001	Eureka City Unified	Eureka Senior High	Humboldt	138		2/21/2018	Suburban	$ 3,000,000	$ -	$ 3,000,000
6	55/62117-00-009	Clovis Unified	Clovis West High	Fresno	137.5		2/14/2018	Urban	$ 1,500,939	$ -	$ 1,500,939
7	55/63529-00-007	Kern High	Independence High	Kern	139		2/21/2018	Rural	$ 130,454	$ -	$ 130,454
8	55/68759-00-003	Lucia Mar Unified	Nipomo High School	San Luis Obispo	137.5		2/20/2018	Suburban	$ 2,000,000	$ -	$ 2,000,000
9	55/10108-00-002	Fresno County Superintendent of Schools	Career Technical Education Charter	Fresno	137		2/21/2018	Urban	$ 2,431,380	$ -	$ 2,431,380
10	55/62125-00-001	Coalinga/Huron Joint Unified	Coalinga High	Fresno	137	90	2/15/2018	Suburban	$ 2,515,093	$ -	$ 2,515,093
11	55/62166-00-002	Fresno Unified	Fresno High	Fresno	136		2/20/2018	Urban	$ 1,905,671	$ -	$ 1,905,671
12	55/75580-00-001	Golden Valley Unified	Liberty High	Madera	133.5		2/15/2018	Rural	$ 2,865,579	$ -	$ 2,865,579
13	55/70532-00-002	Dixon Unified	Dixon High	Solano	137	90	2/20/2018	Suburban	$ 978,159	$ -	$ 978,159
14	55/62166-00-005	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	133.5	90	2/20/2018	Urban	$ 2,857,001	$ -	$ 2,857,001
15	55/63529-00-011	Kern High	Independence High	Kern	133		2/21/2018	Rural	$ 749,811	$ -	$ 749,811
16	55/62414-00-001	Sanger Unified	Sanger High	Fresno	136.5		2/14/2018	Suburban	$ 2,668,934	$ -	$ 2,668,934
17	55/65243-00-004	Madera Unified	Madera High	Madera	133.5	89	2/15/2018	Urban	$ 1,608,476	$ -	$ 1,608,476
18	59/73809-00-002	Firebaugh-Las Deltas Unified	Firebaugh High	Fresno	132		2/20/2018	Rural	$ 1,118,044	$ -	$ 1,118,044
19	55/67876-00-001	San Bernardino City Unified	Pacific High	San Bernardino	135		2/20/2018	Urban	$ 3,000,000	$ -	$ 3,000,000
20	55/66951-00-001	Western Placer Unified	New High #2	Placer	135		2/21/2018	Suburban	$ 3,000,000	$ -	$ 3,000,000
21	55/63529-00-014	Kern High	Independence High	Kern	131.5	85	2/21/2018	Rural	$ 646,071	$ -	$ 646,071
22	55/73999-00-003	Kerman Unified	Kerman High	Fresno	134.5	86	2/9/2018	Suburban	$ 1,950,923	$ -	$ 1,950,923
23	55/67314-00-002	Elk Grove Unified	Valley High	Sacramento	133		2/16/2018	Urban	$ 996,026	$ -	$ 996,026
24	55/63529-00-015	Kern High	Independence High	Kern	131.5	81	2/21/2018	Rural	$ 338,403	$ -	$ 338,403
25	55/75531-00-003	Dinuba Unified	Dinuba High	Tulare	134.5	85	2/21/2018	Suburban	$ 1,627,923	$ 1,627,923	$ 3,255,846
26	55/68338-03-002	San Diego Unified	Crawford Senior High	San Diego	132.5		2/20/2018	Urban	$ 2,629,783	$ -	$ 2,629,783
27	55/63529-00-012	Kern High	Independence High	Kern	130.5		2/21/2018	Rural	$ 1,005,472	$ -	$ 1,005,472
28	55/65094-00-001	West Covina Unified	West Covina High	Los Angeles	134	88	2/16/2018	Suburban	$ 3,000,000	$ -	$ 3,000,000
29	59/68338-01-001	San Diego Unified	Mira Mesa Senior High	San Diego	132	89	2/20/2018	Urban	$ 1,483,774	$ -	$ 1,483,774
30	55/63529-00-016	Kern High	Independence High	Kern	130		2/21/2018	Rural	$ 3,000,000	$ -	$ 3,000,000
31	55/67355-00-003	Galt Joint Union High	Galt High	Sacramento	134	87	2/21/2018	Suburban	$ 1,055,770	$ -	$ 1,055,770
32	55/62166-00-004	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	132	87	2/20/2018	Urban	$ 1,190,400	$ -	$ 1,190,400
33	55/63529-00-009	Kern High	Independence High	Kern	129.5		2/21/2018	Rural	$ 721,180	$ -	$ 721,180
34	55/73999-00-002	Kerman Unified	Kerman High	Fresno	134	86	2/9/2018	Suburban	$ 1,697,218	$ -	$ 1,697,218
35	55/65243-00-003	Madera Unified	Madera High	Madera	131		2/15/2018	Urban	$ 636,759	$ -	$ 636,759
36	55/75580-00-002	Golden Valley Unified	Liberty High	Madera	128.5	86	2/15/2018	Rural	$ 2,357,340	$ -	$ 2,357,340
37	55/67314-00-004	Elk Grove Unified	Florin High	Sacramento	133		2/16/2018	Suburban	$ 1,588,345	$ -	$ 1,588,345
38	59/62166-00-004	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	130.5	90	2/20/2018	Urban	$ 1,106,787	$ -	$ 1,106,787
39	55/63529-00-006	Kern High	Independence High	Kern	128.5	82	2/21/2018	Rural	$ 273,118	$ -	$ 273,118
40	55/73650-00-003	Irvine Unified	Creekside High	Orange	132	87	2/20/2018	Suburban	$ 439,400	$ -	$ 439,400
41	59/62166-00-002	Fresno Unified	Hoover High	Fresno	130.5	85	2/20/2018	Urban	$ 623,386	$ -	$ 623,386
42	55/75523-00-004	Porterville Unified	Granite Hills High School	Tulare	128		2/21/2018	Rural	$ 2,998,035	$ -	$ 2,998,035
43	55/67314-00-005	Elk Grove Unified	Laguna Creek High	Sacramento	131.5	85	2/16/2018	Suburban	$ 2,078,653	$ -	$ 2,078,653
44	59/68809-00-004	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	130	83	2/16/2018	Urban	$ 1,355,143	$ -	$ 1,355,143
45	55/70466-00-003	Siskiyou Union High	Mt. Shasta High	Siskiyou	123		2/20/2018	Rural	$ 720,000	$ -	$ 720,000
46	55/76786-00-001	Santa Barbara Unified	Dos Pueblos High	Santa Barbara	131.5	85	2/20/2018	Suburban	$ 1,299,928	$ -	$ 1,299,928
47	59/68809-00-005	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	130	83	2/16/2018	Urban	$ 479,234	$ -	$ 479,234
48	55/66985-00-001	Banning Unified	Banning High	Riverside	118.5	75	2/14/2018	Rural	$ 3,000,000	$ -	$ 3,000,000
49	55/76786-00-002	Santa Barbara Unified	Dos Pueblos High	Santa Barbara	131.5	82	2/20/2018	Suburban	$ 2,930,307	$ -	$ 2,930,307
50	55/62117-00-012	Clovis Unified	Clovis North High	Fresno	130	82	2/14/2018	Urban	$ 1,318,700	$ -	$ 1,318,700
51	55/63529-00-013	Kern High	Independence High	Kern	118.5	73	2/21/2018	Rural	$ 279,827	$ -	$ 279,827
52	55/68841-00-001	Templeton Unified	Templeton High	San Luis Obispo	130.5		2/20/2018	Suburban	$ 1,158,991	$ -	$ 1,158,991
53	55/68338-06-001	San Diego Unified	Madison Senior High	San Diego	129.5		2/20/2018	Urban	$ 2,989,133	$ -	$ 2,989,133
54	55/73916-00-001	Laytonville Unified	Laytonville High	Mendocino	117		2/20/2018	Rural	$ 758,159	$ 550,000	$ 1,308,159
55	55/64451-00-002	Downey Unified	Warren High	Los Angeles	129.5	79	2/21/2018	Suburban	$ 1,948,793	$ -	$ 1,948,793

Career Technical Education Facilities Program Cycle 4 Funding - Amended Attachment A1

Rank Order	Application Number	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Unfunded Approval
56	59/68809-00-006	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	129	83	2/16/2018	Urban	$ 1,500,000	$ -	$ 1,500,000
57	55/63529-00-008	Kern High	Independence High	Kern	115		2/21/2018	Rural	$ 468,692	$ -	$ 468,692
58	55/63891-00-001	Corcoran Joint Unified	Corcoran High	Kings	129.5	78	2/15/2018	Suburban	$ 2,925,208	$ -	$ 2,925,208
59	55/61424-00-004	Chico Unified	Pleasant Valley Senior High	Butte	129	83	2/21/2018	Urban	$ 3,000,000	$ -	$ 3,000,000
60	55/73809-00-001	Firebaugh-Las Deltas Unified	Firebaugh High	Fresno	114.5		2/22/2018	Rural	$ 1,297,487	$ -	$ 1,297,487
61	59/72694-00-001	Washington Unified	River City Senior High	Yolo	129	82	2/20/2018	Suburban	$ 1,500,000	$ -	$ 1,500,000
62	59/64733-00-029	Los Angeles Unified	Dorsey (Susan Miller) Senior High	Los Angeles	128	82	2/21/2018	Urban	$ 1,500,000	$ -	$ 1,500,000
63	55/65136-00-001	William S. Hart Union High	Castaic High	Los Angeles	114		2/21/2018	Rural	$ 1,160,374	$ -	$ 1,160,374
64	55/62117-00-011	Clovis Unified	Clovis High	Fresno	128.5		2/14/2018	Suburban	$ 522,589	$ -	$ 522,589
65	55/10108-00-001	Fresno County Superintendent of Schools	Career Technical Education Charter	Fresno	128	80	2/21/2018	Urban	$ 2,529,505	$ -	$ 2,529,505
66	55/71639-00-001	Red Bluff Joint Union High	Red Bluff High	Tehama	113.3		2/15/2018	Rural	$ 1,523,067	$ -	$ 1,523,067
67	55/72454-00-001	Fillmore Unified	Fillmore Senior High	Ventura	128	84	2/21/2018	Suburban	$ 3,000,000	$ -	$ 3,000,000
68	59/61424-00-005	Chico Unified	Pleasant Valley Senior High	Butte	127	83	2/21/2018	Urban	$ 1,201,901	$ -	$ 1,201,901
69	55/63529-00-005	Kern High	Independence High	Kern	112		2/21/2018	Rural	$ 1,257,250	$ -	$ 1,257,250
70	55/63529-00-017	Kern High	North High	Kern	126.5	84	2/21/2018	Suburban	$ 1,435,435	$ -	$ 1,435,435
71	55/62166-00-003	Fresno Unified	Fresno High	Fresno	126	84	2/20/2018	Urban	$ 472,715	$ -	$ 472,715
72	55/75242-02-001	Val Verde Unified	Orange Vista High	Riverside	108		2/20/2018	Rural	$ 481,639	$ -	$ 481,639
73	59/66431-05-001	Anaheim Union High	Oxford High	Orange	126.5	80	2/21/2018	Suburban	$ 1,302,330	$ -	$ 1,302,330
74	59/62166-00-001	Fresno Unified	McLane High	Fresno	125.5	83	2/20/2018	Urban	$ 603,332	$ -	$ 603,332
75	59/76869-00-002	Wiseburn Unified	Da Vinci Communications High	Los Angeles	126	82	2/21/2018	Suburban	$ 395,451	$ -	$ 395,451
											$ 124,750,316

ATTACHMENT B

SAB Meeting: **December 11, 2018** **Career Technical Educational Facilities Program - Grant Approval**

APPLICANT DATA

Application No:	59/76869-00-002	**Site Name:**	Da Vinci Communications High
County:	Los Angeles	**Industry Sector:**	Arts, Media, and Entertainment
Applicant:	Wiseburn Unified	**Pathway:**	Production and Managerial Arts

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)		
Construction:	$	37,031.00
Equipment:		358,420.00
Site Development:		-
SFP Deduction:		0.00
Total State Share (50%)		395,451.00
District Share (50%)		395,451.00
Total Project Costs	**$**	**790,902.00**

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	**951-600**	$	395,451.00
District Share (50%)			
Cash Contribution			395,451.00
Total Project Cost		$	**790,902.00**

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

CHARTER SCHOOL FACILITIES PROGRAM
EXTENSION TO CONVERSION DEADLINE

PURPOSE OF REPORT

To present Nord Country School's (application number 54/61424-00-005) and Education for Change – Lazear Charter Academy's (application number 54/61259-00-004) requests for one-year extensions to their conversion deadlines for their rehabilitation projects.

DESCRIPTION

Charter schools participating in the Charter School Facilities Program (CSFP) must convert a preliminary apportionment (PA) within a four-year period. This item requests one-year extensions to the conversion deadlines for Nord Country School and Education for Change – Lazear Charter Academy (Charter Schools), as provided for in regulation.

AUTHORITY

See Attachment A.

BACKGROUND

The CSFP provides PAs (reservations of bond authority) for new construction and rehabilitation projects. The PA for a CSFP project must be converted within a four-year period to an adjusted grant apportionment meeting all the School Facilities Program (SFP) criteria, unless a single one-year extension is granted.

Charter schools may request the State Allocation Board (Board) approve a one-year extension. The request will be approved when a charter school meets one of the following sets of criteria:

- The charter school has provided evidence of both of the following:
    - The California Department of Education (CDE) has made a contingent or final approval of the proposed site; and,
    - The Division of the State Architect (DSA) has confirmed that the final plans for the project have been submitted to the DSA for review and approval.
- Other evidence satisfactory to the Board justifying the extension.

STAFF ANALYSIS/COMMENTS

Nord Country School's current conversion deadline is April 15, 2019. Nord Country School is requesting an extension to this deadline in order to combine the project with a locally funded project at the site. Nord Country School anticipates submitting to the Division of the Sate Architect (DSA) and California Department of Education (CDE) for final plan approval by December 2018, and submitting a conversion application by January 2020. The new conversion deadline would be April 15, 2020.

Education for Change – Lazear Charter Academy's current conversion deadline is November 25, 2018. Education for Change – Lazear Charter Academy has received final plan approval by DSA and CDE and anticipates submitting a conversion application by the deadline. They are requesting an extension to accommodate any unforeseen delays in compiling the final application.

Staff has reviewed the Charter Schools' requests (Attachment B), which provide satisfactory evidence to justify the extensions. Staff supports the Charter Schools' requests for one-year extensions to the conversion deadlines.

RECOMMENDATION

Approve the Charter Schools' requests for one-year extensions to their conversion deadlines. Require that the PA for Nord Country School be converted to a final apportionment by April 15, 2020 and that the PA for Education for Change - Lazear Charter Academy be converted to a final apportionment by November 25, 2019, or the PAs will be rescinded and the bond authority returned to the CSFP.

ATTACHMENT A

AUTHORITY

School Facility Program (SFP) Section 1859.166. Time Limit on Preliminary Charter School Apportionment.

(a) A complete request to convert a Preliminary Charter School Apportionment to a Final Charter School Apportionment pursuant to Section 1859.165 shall be made within four years of the date of the Preliminary Charter School Apportionment unless the Charter School received approval of an extension pursuant to Section 1859.166.1.
(b) If (a) is not met, and the Charter School has not received an advance release of funds as provided in Section 1859.164.2, the following will occur:
(1) the Preliminary Charter School Apportionment shall be rescinded and any remaining Preliminary Charter School Apportionment, not released to the Charter School, shall be transferred to the Unrestricted Charter School Fund within the appropriate Charter School Facility Account, and;
(2) the SFP New Construction Eligibility will be increased by the number of unhoused pupils pursuant to Section 1859.162.2 for the school district that physically contains the Charter School within its geographical boundaries.
(c) If (a) is not met, and the Charter School has received an advance release of funds as provided in Section 1859.164.2, the following will occur:
(1) The Preliminary Charter School Apportionment shall be rescinded and any remaining Preliminary Charter School Apportionment, not released to the Charter School, shall be transferred to the Unrestricted Charter School Fund within the appropriate Charter School Facility Account, and;
(2) Funds released pursuant to Section 1859.164.2(a) shall be reduced to cost incurred and closed-out pursuant to Section 1859.106 with a corresponding SFP new construction baseline eligibility adjustment for the pupils assigned to the Preliminary Charter School Application. The adjustment to the baseline eligibility shall be based on the ratio of the number of unhoused pupils pursuant to Section 1859.162.2 and the project capacity which generated the project funding to the eligible expenditures. Any funds released are subject to the fifty percent local matching share requirement as required by EC 17078.54(d). Funds returned pursuant to Section 1859.106 shall be transferred to the Unrestricted Charter School Fund within the appropriate Charter School Facility Account, and;
(3) Funds released pursuant to Section 1859.164.2(b) shall be subject to the provisions of Section 1859.171.

SFP Section 1859.166.1. Preliminary Charter School Apportionment Time Limit Extension.

A Charter School that has received a Preliminary Charter School Apportionment may request a single one-year extension of the time limit prescribed in Section 1859.166(a). The Board shall approve the request provided the criteria in (a) or (b) are met:
(a) The Charter School has provided evidence of both of the following:
(1) The CDE has made a contingent or final approval of the proposed site; and,
(2) The DSA has confirmed that the final plans for the project have been submitted to the DSA for review and approval.
(b) Other evidence satisfactory to the Board justifying the extension.

Nord Country School

5554 California Street, Chico CA 95973 PH: 530 891-3138 F: 530 891-3273

9/21/2018

Erin Cunneen
Project Manager, Charter School Facilities Program
Office of Public School Construction
707 Third Street
West Sacramento, CA 95605

Dear Erin,

We would like to ask for a one year extension for our rehabilitation project (application number 54/61424-00-005). We are currently in the planning process with our architect to combine a large portion of the rehabilitation grant funds with Measure K bond funds to do a modernization and expansion of our cafeteria and kitchen.

In this instance, the grant funds would be used to modernize the kitchen as well as three classrooms and the bond funds would be used to expand the cafeteria footprint. This is a significant project. We anticipate submitting to DSA and CDE for final plan approval by December and begin construction by April 2019 with a completion date of January 2020 at the latest. Final conversion would be possible at that time.

Combining these funds will let our small school do the most we can with the funds available. We hope that granting this extension is possible. Please let us know if you need any further information or correspondence to be able to approve this request.

Regards,

Kathleen Dahlgren
Principal/Superintendent

Education *for* Change
Public Schools

October 15, 2018

Ms. Erin Cunneen

Project Manager
Office of Public School Construction
707 Third Street
West Sacramento, CA 95605

Subject: **Lazear Charter Academy Charter School Facilities Program Project Application Number 54/61259-00-004 – Request for One Year Extension**

Dear Ms. Cunneen,

Pursuant to School Facility Program (SFP) Regulation Section 1859.166.1, please accept this request from Education for Change Public Schools (EFC) for a single one-year extension of the time limit prescribed in 1859.166(a) for the Charter School Facilities Program Rehabilitation Project (Project) at Lazear Charter Academy (54/61259-00-004).

EFC recently obtained important project approvals as follows:

- DSA Increment 3 on 5/29/2018
- DSA Increment 1 on 7/3/2018
- DSA Increment 2 on 9/18/2018
- CDE Final Plan Approval on 9/25/2018

Lazear Charter Academy is located on an existing OUSD school site, and therefore is not required to obtain California Department of Education (CDE) Site Approval.

The four-year deadline to convert to a Final Apportionment for this project is November 25, 2018. While we anticipate that we will submit the final conversion application in the next month or so before the four-year

Education *for* Change
Public Schools

deadline, we respectfully request the one-year extension in order to accommodate any unforeseen delays in compiling the final application.

Please feel free to contact me should you have any further questions. Thank you very much.

Sincerely,

Richard McNeel

Director of Financial Strategy

Facility Hardship / Rehabilitation Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

SCHOOL DISTRICT DATA	
School District: ……....FALLBROOK UNION ELEMENTARY	County:…….…….....…SAN DIEGO
Application Number:…….…….. … 51/68114-00-004	School Name:.....MARY FAY PENDLETON ELEMENTARY
Total District Enrollment:….…….……..….….…….4,864	Project Grade Level:……...…….…….....K-8
Financial Hardship:……..……..……...……NO	

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for School Facility Program (SFP) Facility Hardship replacement funding for rehabilitation work.
Total Project Cost	$22,210,812.00
Cost to the State	$11,105,406.00

DESCRIPTION

Description of Health and Safety Threat	A report by Roesling Nakamura Architects, Inc., dated May 4, 2018, identified the existence of structural deficiencies due to the deterioration of wood-framed sills caused by excessive dry-rot and termite damage. Wall siding, deterioration and warping of underlayment have resulted in beehive and nesting bird infestation in the wood-sided walls and wood Facias of the original campus buildings. Per the Architect's extensive research and investigation, it is evident that these issues pose imminent hazard to the health and safety of the students and staff.
Scope of Project	The project consists of the replacement of the affected buildings: buildings; Administration, Kindergarten, Classrooms 1, 2, 3, 4, 5, Multipurpose and 13 relocatable classrooms.
Status of School Site	The District anticipates starting construction in the summer of 2019.

QUALIFYING CRITERIA

Government/State Level Concurrence	The Division of the State Architect (DSA) provided a written concurrence dated August 30, 2018, that supports the industry specialist's findings and recommended work to mitigate the health and safety threat.
Site Visit Completed by Staff	Yes.
Staff Supports the District's Request	Yes.

AUTHORITY

See Attachment A.

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for placement on the Unfunded List (Lack of AB 55 Loans) for replacement funding at the Mary Fay Pendleton Elementary School site, pursuant to SFP Regulation Section 1859.82(a) as shown as Attachment B.

2. Provide that for purposes of SFP modernization eligibility, the building age would be reset to 12 months from the date of DSA plan approval. The new date would be August 31, 2019.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, "If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project."

SFP Regulation Section 1859.82 further states, "If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below…The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:"

Facility	*Elementary School Pupils*	*Middle School Pupils*	*High School Pupils*
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SAB Meeting: **December 11, 2018** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 51/68114-00-004
School District: Fallbrook Union Elementary
County: San Diego
School Name: Pendleton (Mary Fay) Elem.

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	52
Master Acres:	20.4
Existing Acres:	13.75
Proposed Acres:	
Recommended Acres:	16.5
Facility Hardship (a):	No
Financial Hardship Requested:	No
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Multi Level Grant		$	702,126.00
Service Site			2,012,191.00
Utilities			131,119.00
Fac. Hardship Toilet	2,876 Sq. Ft.		977,840.00
Fac. Hardship Other	38,327 Sq. Ft.		7,282,130.00
Total State Share (50%)			11,105,406.00
District Share (50%)			11,105,406.00
Total Project Cost		$	**22,210,812.00**

PROJECT FINANCING

State Share		
This Project	$	11,105,406.00
District Share		
Cash Contribution		11,105,406.00
Financial Hardship		
Total Project Cost	$	**22,210,812.00**

JECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 9,300,000.00	$ 9,300,000.00
New Construction/Add. Grant	**957-500**	**1D**		1,805,406.00	1,805,406.00
District Share					
Cash Contribution				11,105,406.00	
Total			$	$ **22,210,812.00**	$ **11,105,406.00**

Funding Sources: Proposition 51 Bonds/2016-Nov.; Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ December 11, 2018

SCHOOL DISTRICT DATA

School District: ……KLAMATH-TRINITY JOINT UNIFIED County:……HUMBOLDT

Application Number:……51/62901-00-015 School Name:.....HOOPA VALLEY HIGH

Total District Enrollment:……1,001 Project Grade Level:……9-12

Financial Hardship:……YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's long-term debt is greater than 60 percent of bond capacity as of September 30, 2018.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship replacement funding for rehabilitation work.
Total Project Cost	$4,261,859.00
Cost to the State	$2,097,140.18*

DESCRIPTION

Description of Health and Safety Threat	Hoopa Valley High School was built in 1950 and is remotely located within the small town limits of Hoopa. On April 17, 2017 a fired destroyed the Shop building which included classrooms for auto shop, wood shop and band. The entire structure was lost, including its existing foundation. As a result, the District plans on replacing the structure with a new shop building.
Scope of Project	The project scope includes demolition and replacement of fire damaged shop building. The project consists of replacing the previously existing 7,134 square feet auto, wood, and classroom building with a new “I-TECH” building which will include instruction for auto, wood, and welding instruction. This application is related to application number 51/62901-00-016 which is for the replacement of the welding building. *The project Cost to the State is inclusive of an insurance proceeds offset as required by SFP Regulation Section 1859.82 and Financial Hardship funding.
Status of School Site	The site has been cleared of debris from the fire and construction of the new building has not yet begun.

QUALIFYING CRITERIA

Government/State Level Concurrence	Government/State Level Concurrence for the presence of a health and safety threat and minimum work to mitigate the threat is not required for projects where the facilities are lost or destroyed as a result of fire, flood, or earthquake.

QUALIFYING CRITERIA cont.

Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff has accepted photographs and insurance documentation in lieu of a site visit.

AUTHORITY

See Attachment A.

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for placement on the Unfunded List (Lack of AB 55 Loans) for Replacement funding for the Auto shop buildings on the Hoopa Valley High School site, pursuant to the SFP Regulation Section 1859.82(a) as shown as Attachment B which already accounts for the offset for insurance proceeds.

2. Provide that any and all savings realized by the District for the funding of this Facility Hardship and Financial Hardship application must be returned to the State.

3. Financial hardship funding is provided pursuant to the conditions outlined in the November 28, 2018 approval letter.

4. Provide that the District's modernization eligibility be adjusted pursuant to SFP Regulation Section 1859.61(l).

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(2) states, "The classroom or related facility was lost or destroyed as a result of a disaster such as fire, flood or earthquake and the district has demonstrated satisfactorily to the Board that the classroom or related facility was uninsurable or the cost for insurance was prohibitive.

SFP Regulation Section 1859.82 further states, "Any grant provided pursuant to either (a)(1) or (a)(2) above will be reduced for any space deemed availably by the Board in the district, the HSAA or Super HSAA that could be used to house some or all of the displaced pupils, fifty percent of any insurance proceeds collectable by the district for the displaced facilities and fifty percent of the net proceeds available from the disposition of any displaced facilities.

SFP Regulation Section 1859.82 further states, "If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below…The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:"

ATTACHMENT A

Facility	*Elementary School Pupils*	*Middle School Pupils*	*High School Pupils*
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

Any facilities eligible for facility hardship not shown in the above chart…shall be eligible for replacement square footage equal to the facilities replaced…"

SAB Meeting: **December 11, 2018** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 51/62901-00-015
County: Humboldt
School District: Klamath-Trinity Joint Unified
School Name: Hoopa Valley High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	
Existing Acres:	19.6
Proposed Acres:	
Recommended Acres:	21.2
Facility Hardship (a):	Yes
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Project Assistance		$	7,074.00
Service Site			611,574.00
Utilities			18,422.00
Fac. Hardship Other	7134 Sq. Ft.		1,355,460.00
Geographic Index Factor	10 %		138,400.00
50% Insurance Proceeds Offset			(1,082,359.00)
Total State Share (50%)			1,048,571.00
District Share (50%)			1,048,571.00
Total Project Cost		$	2,097,142.00

PROJECT FINANCING

State Share		
This Project	$	1,048,571.00
District Share		
Cash Contribution		
Financial Hardship		1,048,571.00
Total Project Cost	$	**2,097,142.00**

JECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	$	$ 1,048,571.00	$ 1,048,571.00
District Share					
Cash Contribution					
Financial Hardship	**951-500**	**51**		1,048,571.00	1,048,571.00
Total			$	$ **2,097,142.00**	$ **2,097,142.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of September 30, 2018) is at least 60 percent of its total bonding capacity.

Financial hardship funding is provided pursuant to the conditions outlined in the November 28, 2018 approval letter.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

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SCHOOL DISTRICT DATA

School District: ……KLAMATH-TRINITY JOINT UNIFIED
County:……HUMBOLDT
Application Number:……51/62901-00-016
School Name:.....HOOPA VALLEY HIGH
Total District Enrollment:……1,001
Project Grade Level:……9-12
Financial Hardship:……YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of September 30, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship replacement funding for rehabilitation work.
Total Project Cost	$367,521.50
Cost to the State	$367,521.50

DESCRIPTION

Description of Health and Safety Threat	Hoopa Valley High School is located in Hoopa, California which has a unique micro climate with abnormally high humidity levels due to the nearby Trinity River and annual rainfall levels approaching 72 inches. District officials began discovering mold and water damage throughout various school sites in the District in 2015. During this evaluation it was discovered that the Welding Building had water intrusion issues and the extent of which qualifies it for replacement funding. Asbestos Science Technologies, Inc. determined that the water intrusion problems in the building are a health and safety issue, and the Humboldt County Department of Health and Human Services (HCDHHS) concurred.
Scope of Project	The District has demolished the Welding building and will rebuild it as part of the new I-TECH building which is proposed to be funded under SFP application number 51/62901-00-015.
Status of School Site	The welding building has been demolished and construction of the new I-TECH building has not yet begun.

QUALIFYING CRITERIA

Government/State Level Concurrence	The District has obtained concurrence with the hazards reported and with the proposed minimum work for rehabilitation from the HCDHHS.

QUALIFYING CRITERIA cont.

Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff has accepted photographs and a report from Asbestos Science Technologies, Inc. and the letter of concurrence from the HCDHHS in lieu of a site visit.

AUTHORITY

See Attachment A.

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for placement on the Unfunded List (Lack of AB 55 Loans) for replacement funding for the Welding Building on the Hoopa Valley High School site, pursuant to SFP Regulation Section 1859.82(a) as shown as Attachment B.

2. Provide that any and all savings realized by the District for this Facility Hardship and Financial Hardship project be returned to the State.

3. Financial hardship funding is provided pursuant to the conditions outlined in the November 28, 2018 approval letter.

4. Provide that the District's modernization eligibility be adjusted pursuant to SFP Regulation Section 1859.61(l).

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, "If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project."

SFP Regulation Section (a)(1)(C) states,

> The seismic mitigation projects must meet all of the following requirements:
> 1. The construction contract was executed on or after May 20, 2006;
> 2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
> 3. The building is designed for occupancy by students and staff; and
> 4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, "If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below…The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:"

ATTACHMENT A

Facility	*Elementary School Pupils*	*Middle School Pupils*	*High School Pupils*
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SAB Meeting: **December 11, 2018** **New Construction - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No: 51/62901-00-016
School District: Klamath-Trinity Joint Unified
County: Humboldt
School Name: Hoopa Valley High

PROJECT DATA

Type of Project:	High School
K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	1
Master Acres:	
Existing Acres:	19.6
Proposed Acres:	
Recommended Acres:	21.2
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

Project Assistance	**$**	7,074.00
Fac. Hardship Other	845.39 Sq. Ft.	160,624.10
Geographic Index Factor	10 %	16,062.40
Total State Share (50%)		183,760.50
District Share (50%)		183,760.50
Total Project Cost	**$**	**367,521.00**

PROJECT FINANCING

State Share		
This Project	**$**	183,760.50
District Share		
Cash Contribution		
Financial Hardship		183,760.50
Total Project Cost	**$**	**367,521.00**

JECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	**951-500**	**51**	**$**	**$** 183,760.50	**$** 183,760.50
District Share					
Cash Contribution					
Financial Hardship	**951-500**	**51**		183,760.50	183,760.50
Total			**$**	**$ 367,521.00**	**$ 367,521.00**

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of September 30, 2018) is at least 60 percent of its total bonding capacity.

Financial hardship funding is provided pursuant to the conditions outlined in the November 28, 2018 approval letter.

STATE ALLOCATION BOARD
APPROVAL ❖ ❖ ❖ December 11, 2018

SCHOOL DISTRICT DATA

School District: …….....SIERRA SANDS UNIFIED	County:……...KERN
Application Number:…….....… 58/73742-00-005	School Name:…..…….....BURROUGHS HIGH
Total District Enrollment:……..……..5,085	Project Grade Level:…….…….K-12
Financial Hardship:…….…….…....YES	

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of November 8, 2018) is $5 million or less.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.
Total Project Cost	$ 1,646,708.00
Cost to the State	$ 1,646,708.00

DESCRIPTION

Description of Health and Safety Threat	A report by Mollenhauer Group Civil, Inc., dated October 20, 2017, identified the failure of the sanitary sewer system. The majority of the sewer lines were broken, cracked, corroded, deteriorated and/or obstructed causing ponding, backup, and percolation into the soils of major sewage posing an imminent threat to the students and faculty.
Scope of Project	The scope of this project is the removal and replacement of the sanitary sewer system.
Status of School Site	The project was contracted via a change order to the contracts issued in early 2016 for the overall modernization of Burroughs High School. The project has been completed.

QUALIFYING CRITERIA

Government/State Level Concurrence	The Kern County Public Health Services Department provided written concurrence that supports the industry specialist's findings and recommended work to mitigate the health and safety threat.
Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval to remove and replace the sewer system at the Burroughs High School site, pursuant to SFP Regulation Section 1859.83(e) as shown on Attachment B.

2. Provide that the State portion of any and all project savings realized from the funding of this rehabilitation project must be returned to the State.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> > a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
> >
> > b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

> Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: **December 11, 2018** **Modernization - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/73742-00-005	**County:**	Kern
School District:	Sierra Sands Unified	**School Name:**	Burroughs High

PROJECT DATA

Type of Project:	High School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	Yes	**Recommended Acres:**	38.4
Alternative Education School:	No	**Existing Acres:**	76.86

ADJUSTED GRANT DATA	
Rehabilitation	$ 988,025.00
Total State Share (60%)	988,025.00
District Share (40%)	658,683.00
Total Project Cost	$ **1,646,708.00**

PROJECT FINANCING	
State Share	
This Project	$ 988,025.00
District Share	
Cash Contribution	658,683.00
Total Project Cost	$ **1,646,708.00**

OJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-570**	**1D**	$	$ 988,025.00	$ 988,025.00
District Share					
Cash Contribution				658,683.00	
Total			$	$ **1,646,708.00**	$ **988,025.00**

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a art of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of November 8, 2018) is $5 million or less.

SCHOOL DISTRICT DATA

School District: …….....VACAVILLE UNIFIED
County:…….....……SOLANO
Application Number:…….....…58/70573-00-001
School Name:…….....WILLIS JEPSON MIDDLE
Total District Enrollment:……..……...13,163
Project Grade Level:……...…….....7-8
Financial Hardship:…….…….….....NO

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.
Total Project Cost	$ 948,876.00
Cost to the State	$ 474,438.00

DESCRIPTION

Description of Health and Safety Threat	A Structural Evaluation Report by Barrish Pelham & Associates, Inc., conducted in 2015, identified Building F at Willis Jepson Middle School site as having high potential for local or global collapse in the event of seismic activity. The District's structural engineer prepared structural evaluations of the building, which identified critical structural deficiencies. The Division of the State Architect (DSA) has concurred with the presence of the threat of a local or global collapse of the facility in the event of seismic activity, as outlined in the Eligibility Evaluation Report.
Scope of Project	Project scope includes rehabilitation of Building F to meet seismic standards as well as updating accessibility in the parking lot, restrooms, ADA path of travel on site, and the fire alarm system for the building.
Status of School Site	The project was awarded on February 1, 2018, with Notice to Proceed issued on February 2, 2018. The project was completed in June 2018.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved Building F for SMP eligibility, and has evaluated and approved the planned seismic mitigation work.
Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff has accepted detailed reports by an industry specialist and DSA approval in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for an unfunded approval for SMP rehabilitation funding for Building F on the Jepson Middle school site, pursuant to SFP Regulation Section 1859.82(a)(1)(A)1.b. as shown on Attachment B.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

> A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

> The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

> If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:
>
> a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
>
> b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SFP Regulation Section 1859.82(a)(1)(C) states,

> The seismic mitigation projects must meet all of the following requirements:
>
> 1. The construction contract was executed on or after May 20, 2006;
> 2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
> 3. The building is designed for occupancy by students and staff; and
> 4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SAB Meeting: **December 11, 2018** **Seismic Mitigation - Adjusted Grant Approval**

SCHOOL DISTRICT DATA

Application No:	58/70573-00-001	**County:**	Solano
School District:	Vacaville Unified	**School Name:**	Jepson (Willis) Junior High

PROJECT DATA

Type of Project:	Middle School	**Application Filing Basis:**	Site Specific
Pupils Assigned Under 50 Yrs: K-6:			
7-8:			
9-12:			
Non-Severe:			
Severe:			
Financial Hardship Requested:	No	**Recommended Acres:**	21.9
Alternative Education School:	No	**Existing Acres:**	29.66

ADJUSTED GRANT DATA

Rehabilitation	$ 474,438.00
Total State Share (50%)	474,438.00
District Share (50%)	474,438.00
Total Project Cost	$ **948,876.00**

PROJECT FINANCING

State Share	
This Project	$ 474,438.00
District Share	
Cash Contribution	474,438.00
Financial Hardship	
Total Project Cost	$ **948,876.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
Modernization/Additional Grant	**957-505**	**1D**	$	$ 474,438.00	$ 474,438.00
District Share					
Cash Contribution				474,438.00	
Total			$	$ **948,876.00**	$ **474,438.00**

Funding Source: Proposition 1D Bonds/2006-Nov.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans).
This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

Unused Sites Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, December 11, 2018

UNUSED SITES PROGRAM
ASSESSMENTS, ADDITIONS, WAIVERS, REDUCTION OF FEES AND DELETIONS

PURPOSE OF REPORT

To request the State Allocation Board (Board) approve the following reports:

- Unused School Site Payments (Attachment B)
- Waivers of Assessment of Fees for Unused School Sites (Attachment C)
- Reduction of Fees for Unused School Sites (Attachment D)
- Added Unused School Sites (Attachment E)
- Deleted Unused School Sites (Attachment F)

DESCRIPTION

Current statute requires all school districts to report their unused sites to the Board on an annual basis. Using the information provided, the school districts are assessed a fee for each unused site equal to one percent of the value of the site. A school district may request a waiver or a reduction of the fee for any site, provided that the school district meets certain criteria for the use of the site. School districts are also required to report any newly acquired site or sites that are no longer being used for school purposes. A site may be deleted from the Unused Sites Program when a school district sells a site, begins construction on a site or reopens a site for school purposes.

This item is requesting the Board approve the nonuse payments, waivers, reduction of fees, additions and deletions for unused school sites as shown on the attachments.

AUTHORITY

Please see Attachment A.

BACKGROUND

As required by law, all school districts are required to report any unused school sites to the Board annually. The school districts self-certify requests for waivers and reduction of fees based on certain criteria outlined in Education Code Section 17219. In addition, school districts are required to report any newly acquired or closed school sites. An unused school site may be deleted if a school district has sold, constructed a new school or reopened a previously closed school site.

Funds collected by the State Controller's Office are transferred to the State School Site Utilization Fund.

STAFF ANALYSIS/STATEMENTS

Unused School Site Payments

The school districts on Attachment B are being assessed unused school site fees based on the self-certified reports submitted to the Office of Public School Construction. This information will authorize the State Controller's Office to withhold an amount equal to the school districts' total assessed fee, in four equal installments, during the months of February through May as prescribed in law. A total of $4,230,938 will be withheld for the Fiscal Year 2017/2018.

STAFF ANALYSIS/STATEMENTS (cont.)

Waivers of Assessment of Fees for Unused School Sites

Attachment C lists school districts that have submitted self-certified documents requesting a waiver of the unused school site assessment due to the State. The school districts must meet any one of the following conditions to be eligible for a waiver:

a. The school district has resolved to use the site for the purpose for which it was intended within a specified period of time (will be used within 1, 2 or 3 years);
b. The site has a value less than the exemption amount of $47,572 for the current Fiscal Year (below minimum);
c. The school district has advertised the school site for sale and received no bids that, in the judgment of the Board, reflect the fair market value of the property (Attempted to sell);
d. The site was used for at least one-half of the year for purposes as specified in law (community use, child care program);
e. The site was leased for at least one-half of the year to a tenant that is paying possessory taxes on the site (leased to tenant); or,
f. Nonuse payments would cause the school district to receive less than $120 per pupil in average daily attendance in the school district during the preceding school year (Basic Aid).

Reduction of Fees for Unused School Sites

The school district listed on Attachment D is requesting a reduction of unused school site fees for either of the following reasons as self-certified by the school district:

a. The payment of bond debt service costs that are directly related to the actual construction of school facilities; or,
b. A modification of the adjusted value of the site.

If the debt service amount is less than the unused school site fee assessment, the specific percentage of reduction will be reflected on Attachment D.

Added Unused School Sites

The school districts on Attachment E have reported newly acquired school sites or closed school sites, as required by law. Newly acquired school sites will not be subject to an unused school site fee for a period of five years from the date of acquisition for elementary school districts with any grade combination of Kindergarten (K) through eight and for all unified school districts with sites designated for K through six. Any high school districts or unified school districts with sites designated for grades seven through twelve will not be assessed an unused school site fee for a period of seven years. Any unused school site that has previously been utilized as a school but is no longer in use for school purposes, will not be subject to an unused school site fee for a period of five years.

Deleted Unused School Sites

Attachment F lists the unused school sites that have been sold, have begun or completed construction, opened or reopened for school purposes, based on self-certification by the school districts. These school sites will no longer be assessed an unused school site fee.

RECOMMENDATIONS

1. Authorize the State Controller's Office to withhold each school district's nonuse payments as listed on Attachment B.

2. Approve the waivers as shown on Attachment C.

3. Approve the nonuse payment reductions as shown on Attachment D.

4. Approve the added unused school sites as shown on Attachment E.

5. Approve the deletion of unused school sites as shown on Attachment F.

ATTACHMENT A

Education Code (EC) Section 17219. (a) Whenever a school district acquires or has acquired a site for school purposes, as determined by the State Allocation Board, and does not use the site within (1) five years of the date of acquisition for the kindergarten, if any, and any of grades 1 to 8, inclusive, maintained by an elementary school district or a unified school district, or, (2) seven years of the date of acquisition for any of grades 7 to 12, inclusive, maintained by a high school district or a unified school district, or if a school district has a site at any grade level that has previously been used but has not been used for school purposes within the preceding five years, the school district shall be subject to nonuse payments, unless the State Allocation Board, from time to time, makes a determination that the school district will utilize the property for the purpose for which it was intended within a reasonable period of time, in a specific amount for each additional year in which the site is retained and not used by the district beyond the foregoing specified periods, except the first additional year shall be deemed to end not earlier than April 30, 1973.

(b) Payment shall not be required under this section as to any site having a value of twenty thousand dollars ($20,000) or less. Commencing on January 1, 1988, and annually thereafter, the State Allocation Board shall increase this exemption figure by the amount of the current fiscal year inflation adjustment specified in Section 42238.1, if any.

(c) The payments required shall be computed by the Executive Officer of the State Allocation Board and certified to the Controller, and payments shall be equal to one one-hundredth (1/100) of the original purchase price of the site modified by either a factor reflecting the change in assessed value of all lands in the state from the date of purchase of the site to the current date or any other factor that in the determination of the State Allocation Board is applicable to the site under consideration.

(d) Whenever the State Allocation Board has determined that a school district in good faith has, within the preceding year, advertised the schoolsite for sale to the highest bidder pursuant to the provisions of Article 4 (commencing with Section 17455) of Chapter 4 of Part 10.5 and has received no bids that in the judgment of the State Allocation Board reflect the fair market value of the property, the Executive Officer of the State Allocation Board shall not compute any nonuse payments for the site for a period of one year beyond the date of the determination.

(e) Nonuse payments shall not be required for any year with respect to a schoolsite that for one-half or more of the number of days of that year has been utilized for any of the following purposes:

(1) By the school district, or by any other governmental entity pursuant to agreement with the school district, for school purposes, for use as a civic center, or for community playground, playing field, or other outdoor recreational purposes. "Civic center," for this purpose, means a site used for one or more of the purposes described in Section 40041.

(2) By the State Allocation Board, pursuant to agreement with the school district, for the storage of emergency portable classrooms.

(3) By the school district, or by any other public or private entity pursuant to agreement with the school district, for the operation of a child care program.

(f) Nonuse payments shall not be required for any year with respect to a schoolsite that was leased at least one-half of the days in that year in a manner that subjected the site to property taxes equal to the taxes that would have been paid if the site had been sold.

EC Section 17221. The amount of any nonuse payments required of any school district under Section 17219 shall be reduced, without regard to fiscal year, by the amount of the proceeds, resulting from the lease of district property that is subject to that section, that are expended by the district the payment of bond debt service costs that are directly related to the actual construction of school facilities.

EC Section 17222. The Controller shall, during the next fiscal year following that in which the Executive Officer of the State Allocation Board certifies to him or her the amount of payment, deduct the total amount of the payment of each district in equal amounts from each of the February, March, April and May installments of the apportionments made to the district from the State School Fund under Sections 46304, 46305, and 41050, Sections 41330 to 41343, inclusive, and Sections 41600 to 41972, inclusive, whichever are in effect. However, in no event shall the deductions exceed an amount which would result in a district's receiving, in any school year, from the State School Fund, less than one hundred twenty dollars ($120) per pupil in average daily attendance in the district during the preceding

school year. On order of the Controller, the amount so deducted shall be transferred to the State School Site Utilization Fund which is hereby created.

EC Section 17223. (a) Whenever a school district has either begun to use an unused site or has sold that site within two years of the date the Controller, pursuant to Section 17222, has deducted a certified nonuse payment from the district's State School Fund apportionment, the State Allocation Board shall certify that fact to the Controller. The Controller shall then cease to withhold any additional payments and shall return to the district from the State School Site Utilization Fund the payments, without interest, which had been withheld for the particular site during the prior fiscal year and the current fiscal year.

(b) If the school district begins to use or has sold the site more than two years after the aforesaid date, the State Allocation Board shall so certify to the Controller and no further payments shall be withheld as specified in Section 17222.

EC Section 17224. Any funds in the State School Site Utilization Fund, including interest, that are not subject to return to a school district pursuant to Section 17223 shall revert to the Deferred Maintenance Fund.

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE		ASSESSED VALUE	ANNUAL PAYMENT
ALAMEDA			
75101 PLEASANTON UNIFIED			
JOSHUA A. NEAL ELEMENTARY (946-1350-013)		$5,206,049	$52,060

	PLEASANTON UNIFIED TOTAL:		$52,060
61309 SAN LORENZO UNIFIED			
MARTIN (Unknown)		$5,375,013	$53,750

	SAN LORENZO UNIFIED TOTAL:		$53,750

	ALAMEDA COUNTY TOTAL:		**$105,810**
CONTRA COSTA			
61648 ANTIOCH UNIFIED			
CAMARA SCHL. SITE (057-041-001, 057)		$2,628,274	$26,283
HILLCREST (052-460-012-9)		$815,884	$8,159
MOLLER RANCH SITE (075-051-004, 005)		$1,318,622	$13,186

	ANTIOCH UNIFIED TOTAL:		$47,628
61721 LIBERTY UNION HIGH			
NEW HIGH #4 (018-310-011-4)		$3,032,100	$30,321

	LIBERTY UNION HIGH TOTAL:		$30,321
61754 MT. DIABLO UNIFIED			
ALVES RANCH (11.26 ACRES) (094-780-017-6)		$1,532,402	$15,324

	MT. DIABLO UNIFIED TOTAL:		$15,324
61788 PITTSBURG UNIFIED			
HARBOR STREET (088-300-018)		$3,115,247	$31,152

	PITTSBURG UNIFIED TOTAL:		$31,152
61796 WEST CONTRA COSTA UNIFIED			
ADAMS MIDDLE (520-032-002, 520)		$2,367,666	$23,677
SEAVIEW ELEMENTARY (403-482-043, 403)		$6,527,921	$65,279

	WEST CONTRA COSTA UNIFIED TOTAL:		$88,956

	CONTRA COSTA COUNTY TOTAL:		**$213,381**
EL DORADO			
10090 EL DORADO COUNTY OFFICE OF EDUCATION			
TAHOE HOUSE (032-203-031-100)		$165,863	$1,659

	EL DORADO COUNTY OFFICE OF EDUCATION TOTAL:		$1,659

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE		ASSESSED VALUE	ANNUAL PAYMENT

	EL DORADO COUNTY TOTAL:		**$1,659**
FRESNO			
73965 CENTRAL UNIFIED			
SIERRA/CONSTANCE (30619038,37,12)		$2,018,070	$20,181

	CENTRAL UNIFIED TOTAL:		$20,181
62117 CLOVIS UNIFIED			
MILLERTON NEW TOWN ELEMENTARY (300-541-04, 07		$386,976	$3,870

	CLOVIS UNIFIED TOTAL:		$3,870
62166 FRESNO UNIFIED			
KONKEL PROJECT (331-13-20T)		$1,051,023	$10,510

	FRESNO UNIFIED TOTAL:		$10,510
62265 KINGS CANYON JOINT UNIFIED			
DISTRICT OPERATIONS-ALTA (373-350-14)		$818,096	$8,181

	KINGS CANYON JOINT UNIFIED TOTAL:		$8,181
75275 SIERRA UNIFIED			
AUBERRY ELEMENTARY (128-560-12)		$109,211	$1,092
MILLERTON (Unknown)		$458,022	$4,580
SIERRA ELEMENTARY (138-140-39)		$76,944	$769

	SIERRA UNIFIED TOTAL:		$6,441
76778 WASHINGTON UNIFIED			
NEW MIDDLE SITE 1 (238-150-26 & 140)		$525,513	$5,255

	WASHINGTON UNIFIED TOTAL:		$5,255

	FRESNO COUNTY TOTAL:		**$54,438**
IMPERIAL			
63073 BRAWLEY ELEMENTARY			
PARKSIDE ESTATES (046-349-03-01)		$927,654	$9,277

	BRAWLEY ELEMENTARY TOTAL:		$9,277
63107 CALIPATRIA UNIFIED			
CALIPATRIA HIGH - FARM (023-060-10)		$126,124	$1,261

	CALIPATRIA UNIFIED TOTAL:		$1,261

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
63164 IMPERIAL UNIFIED		
NEW ELEMENTARY 12 ACRE (044-200-028)	$1,005,132	$10,051

IMPERIAL UNIFIED TOTAL:		$10,051

IMPERIAL COUNTY TOTAL:		**$20,589**
KERN		
63321 BAKERSFIELD CITY ELEMENTARY		
5600 MORNING DRIVE (437-010-15)	$380,117	$3,801

BAKERSFIELD CITY ELEMENTARY TOTAL:		$3,801
63412 DELANO JOINT UNION HIGH		
M.D.B. & M SITE (520-010-01-00-7)	$469,640	$4,696

DELANO JOINT UNION HIGH TOTAL:		$4,696
63404 DELANO UNION ELEMENTARY		
CNG & MOT FACILITY (521-090-17/27)	$565,040	$5,650

DELANO UNION ELEMENTARY TOTAL:		$5,650
63438 EDISON ELEMENTARY		
EUCALYPTUS PROPERTY (388 40 12)	$790,454	$7,905
EUCALYPTUS PROPERTY 2 (9.22 ACRES) (388-140-03)	$1,341,337	$13,413

EDISON ELEMENTARY TOTAL:		$21,318
10157 KERN COUNTY OFFICE OF EDUCATION		
COTTONWOOD ROAD (170-270-18)	$1,053,456	$10,535

KERN COUNTY OFFICE OF EDUCATION TOTAL:		$10,535
63552 LAKESIDE UNION		
LAKESIDE #4 (542-010-05-3)	$237,345	$2,373
LAKESIDE #5 (27 ACRES) (542-010-07-9)	$658,207	$6,582

LAKESIDE UNION TOTAL:		$8,955
63628 MARICOPA UNIFIED		
42-280-05 (Unknown)	$346,225	$3,462

MARICOPA UNIFIED TOTAL:		$3,462
63677 MOJAVE UNIFIED		
LOT 332 (Unknown)	$349,830	$3,498
RED ROCK ELEMENTARY (181050048)	$916,932	$9,169

MOJAVE UNIFIED TOTAL:		$12,667
63578 RICHLAND UNION ELEMENTARY		

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
SITE 5-KIRSCHENMANN (026-160-10)	$58,385	$584

RICHLAND UNION ELEMENTARY TOTAL:		$584
63776 SOUTHERN KERN UNIFIED		
SCRUGGS (Unknown)	$284,793	$2,848
WILLOW SPRINGS ROAD (Unknown)	$166,312	$1,663

SOUTHERN KERN UNIFIED TOTAL:		$4,511
63826 TEHACHAPI UNIFIED		
ALPINE FOREST SITE (325-031-01-00-7)	$145,450	$1,455
CHERRY LANE SITE (416-110-14)	$238,589	$2,386
MOUNTAIN MEADOWS SITE (223-272-01-00-1)	$209,243	$2,092
STALLION SPRINGS SITE 2 (318-200-01-00)	$267,933	$2,679

TEHACHAPI UNIFIED TOTAL:		$8,612

KERN COUNTY TOTAL:		**$84,791**
KINGS		
73932 REEF-SUNSET UNIFIED		
N/W TOWNSHIP (Unknown)	$62,720	$627

REEF-SUNSET UNIFIED TOTAL:		$627

KINGS COUNTY TOTAL:		**$627**
LOS ANGELES		
64246 ANTELOPE VALLEY UNION HIGH		
70TH STR WEST & AVENUE 1 (77.33 ACRES) (3268-022-	$2,812,516	$28,125
HIGH SCHOOL #11 (3219-001-004, 00)	$425,249	$4,252
HIGH SCHOOL #9 (3051-027-011, 01)	$2,714,921	$27,149
LEONA VALLEY (MESSER RANCH) (3206-006-900,901)	$3,820,512	$38,205

ANTELOPE VALLEY UNION HIGH TOTAL:		$97,731
64345 CASTAIC UNION		
APN 3270-015-900 (Unknown)	$57,016	$570
APN 3270-017-904 (Unknown)	$88,669	$887
APN 3272-034-907 (Unknown)	$57,016	$570

CASTAIC UNION TOTAL:		$2,027
73437 COMPTON UNIFIED		
MARSHALL KING (Unknown)	$17,575,406	$175,754

COMPTON UNIFIED TOTAL:		$175,754

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
64444 CULVER CITY UNIFIED		
BETSY ROSS ELEMENTARY (Unknown)	$5,193,542	$51,935
WASHINGTON ELEMENTARY (Unknown)	$4,095,831	$40,958

CULVER CITY UNIFIED TOTAL:		$92,893
64527 EL RANCHO UNIFIED		
MAIZELAND (6368-006-900)	$803,846	$8,038

EL RANCHO UNIFIED TOTAL:		$8,038
64568 GLENDALE UNIFIED		
GLENDALE ADMIN BLDG 15000 SQ FT 5642-017-902 (56	$2,401,890	$24,019

GLENDALE UNIFIED TOTAL:		$24,019
64667 LANCASTER ELEMENTARY		
ELEMENTARY SITE #22 (3153-002-15,16,1)	$3,592,109	$35,921
MIDDLE #21 (3153-010-900)	$2,514,207	$25,142
SITE #24 (3105-017-900)	$3,153,071	$31,531
SITE 19 (3176-20-900)	$267,870	$2,679

LANCASTER ELEMENTARY TOTAL:		$95,273
64733 LOS ANGELES UNIFIED		
COLLINS (2146-004-904)	$7,474,018	$74,740
HARRISON STREET ELEMENTARY (5229-017-904)	$48,967	$490
HIGHLANDER EL (2028-028-900)	$6,172,627	$61,726
LOS ANGELES ACADEMY MIDDLE (5101-005-900)	$592,770	$5,928
OSO EL (2151-0154-900)	$6,043,768	$60,438
PLATT RANCH EL (2047-007-900)	$7,973,425	$79,734

LOS ANGELES UNIFIED TOTAL:		$283,056
64857 PALMDALE ELEMENTARY		
BLACKBIRD ELEMENTARY (3051-014-900, 90)	$1,954,903	$19,549
FREDERICK W. STRASBURG SCHOOL (3019-011-901-92	$3,159,073	$31,591

PALMDALE ELEMENTARY TOTAL:		$51,140
65102 WESTSIDE UNION ELEMENTARY		
4830 QUARTZ HILL ROAD (3101-017-011)	$176,067	$1,761
BELLVIEW (3001-005-901)	$150,671	$1,507
L-12 & 82ND STREET WEST (3248-022-002)	$818,280	$8,183
NEENACH ELEMENTARY (3275-013-903 & 3)	$219,479	$2,195
QUARTZ HILLL ROAD PROPERTY (3101-017-012)	$162,528	$1,625
TUMBLEWEED HEIGHTS (3262-015-900)	$72,045	$720

WESTSIDE UNION ELEMENTARY TOTAL:		$15,991

LOS ANGELES COUNTY TOTAL:		**$845,922**
MARIN		

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
65367 LARKSPUR-CORTE MADERA		
LARKSPUR CORTE MADERA SCH (Unknown)	$3,318,221	$33,182

LARKSPUR-CORTE MADERA TOTAL:		$33,182

MARIN COUNTY TOTAL:		**$33,182**
MARIPOSA		
65532 MARIPOSA COUNTY UNIFIED		
HORNITOS (011-190-005)	$252,311	$2,523
YAQUI GULCH (17-540-10)	$343,823	$3,438
YOSEMITE WEST (06-070-32)	$137,418	$1,374

MARIPOSA COUNTY UNIFIED TOTAL:		$7,335

MARIPOSA COUNTY TOTAL:		**$7,335**
MENDOCINO		
65581 MENDOCINO UNIFIED		
OLD GRAMMAR SCHOOL REC CENTER SITE (119-140-1	$142,141	$1,421

MENDOCINO UNIFIED TOTAL:		$1,421

MENDOCINO COUNTY TOTAL:		**$1,421**
MERCED		
65631 ATWATER ELEMENTARY		
ATWATER-JORDAN (056-084-018)	$325,348	$3,253
AVE ONE (005-110-14)	$395,520	$3,955
JUNIPER AVENUE (004-010-026)	$80,179	$802

ATWATER ELEMENTARY TOTAL:		$8,010
65771 MERCED CITY ELEMENTARY		
PAULSON ROAD SITE APN 060-730-042 (Unknown)	$732,071	$7,321

MERCED CITY ELEMENTARY TOTAL:		$7,321
65789 MERCED UNION HIGH		
TYLER RD. GERARD AVE (259-130-010)	$2,545,922	$25,459

MERCED UNION HIGH TOTAL:		$25,459

Unused Sites Assessments
Fiscal Year 2017/2018
Attachment B

COUNTY / DISTRICT / SITE		ASSESSED VALUE	ANNUAL PAYMENT
	MERCED COUNTY TOTAL:		**$40,790**
MONTEREY			
66092 MONTEREY PENINSULA UNIFIED			
MONTEREY CAL/RANCHO SAUCI (APN 259-091-011)		$2,229,304	$22,293
MONTEREY CO. HIDDEN HILLS (Unknown)		$3,484,466	$34,845

	MONTEREY PENINSULA UNIFIED TOTAL:		$57,138
73825 NORTH MONTEREY COUNTY UNIFIED			
OAK HILLS SUBDIVISION (Unknown)		$1,764,073	$17,641

	NORTH MONTEREY COUNTY UNIFIED TOTAL:		$17,641

	MONTEREY COUNTY TOTAL:		**$74,779**
NEVADA			
66373 PLEASANT RIDGE UNION ELEMENTARY			
SHARON OAKS (Unknown)		$67,438	$674

	PLEASANT RIDGE UNION ELEMENTARY TOTAL:		$674

	NEVADA COUNTY TOTAL:		**$674**
ORANGE			
66480 CYPRESS ELEMENTARY			
CAWTHON (ROBERT C.) ELEMENTARY (242-332-01)		$228,089	$2,281
DAMRON (241-056-01)		$3,679,982	$36,800

	CYPRESS ELEMENTARY TOTAL:		$39,081

	ORANGE COUNTY TOTAL:		**$39,081**
PLACER			
66787 AUBURN UNION ELEMENTARY			
ATWOOD (28.3 ACRES) (051-100-070)		$890,702	$8,907

	AUBURN UNION ELEMENTARY TOTAL:		$8,907
66803 DRY CREEK JOINT ELEMENTARY			
MORGAN CREEK ELEMENTARY (029-010-020)		$1,501,734	$15,017

	DRY CREEK JOINT ELEMENTARY TOTAL:		$15,017

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66928 ROSEVILLE JOINT UNION HIGH		
TRANSPORTATION FACILITY - INDUSTRIAL BLVD (017-1	$1,103,482	$11,035

ROSEVILLE JOINT UNION HIGH TOTAL:		$11,035

PLACER COUNTY TOTAL:		**$34,959**
RIVERSIDE		
66985 BANNING UNIFIED		
538-280-002-8 (538-280-002-8)	$420,180	$4,202
OLD CABAZON ELEMENTARY (526-021-008)	$163,959	$1,640

BANNING UNIFIED TOTAL:		$5,842
66993 BEAUMONT UNIFIED		
FOURTEENTH STREET (414-070-001)	$210,203	$2,102
LOMA LINDA ELEMENTARY (421-120-009)	$210,203	$2,102
PENNSYLVANIA PROPERTY (419-360-030, 418)	$250,243	$2,502

BEAUMONT UNIFIED TOTAL:		$6,706
73676 COACHELLA VALLEY UNIFIED		
FUTURE NORTH SHORE (K-8) 40 ACRES 721-110-001 (7	$1,908,211	$19,082

COACHELLA VALLEY UNIFIED TOTAL:		$19,082
67033 CORONA-NORCO UNIFIED		
RANCHO SERRANO HIGH (283-150-016,017)	$1,283,589	$12,836
ROOSEVELT ELEMENTARY (106-020-004)	$2,122,470	$21,225

CORONA-NORCO UNIFIED TOTAL:		$34,061
67058 DESERT SANDS UNIFIED		
AVE 39 ELEMENTARY (#6) (679-110-001)	$4,509,919	$45,099
SOUTHWEST INDIO (MADISON STREET) (649-270-1 & 6	$2,033,366	$20,334

DESERT SANDS UNIFIED TOTAL:		$65,433
67082 HEMET UNIFIED		
GIBBEL ELEMENTARY (454-400-001)	$382,761	$3,828

HEMET UNIFIED TOTAL:		$3,828
75176 LAKE ELSINORE UNIFIED		
WASSON CANYON (349-41-005)	$135,398	$1,354

LAKE ELSINORE UNIFIED TOTAL:		$1,354
67124 MORENO VALLEY UNIFIED		
WILMOT/CACTUS (476-100-012)	$277,292	$2,773

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT

MORENO VALLEY UNIFIED TOTAL:		$2,773
67173 PALM SPRINGS UNIFIED		
KAREN STREET SCHOOL (667-100-006-8)	$302,829	$3,028
PALM DESSERT SCHOOL SITE (653-260-024,025,)	$3,530,847	$35,308

PALM SPRINGS UNIFIED TOTAL:		$38,336
67231 ROMOLAND ELEMENTARY		
MONUMENT RANCH (330-160-051-3,34)	$5,225,185	$52,252

ROMOLAND ELEMENTARY TOTAL:		$52,252
67249 SAN JACINTO UNIFIED		
MEGAN COPE ELEMENTARY (433-110-028)	$304,000	$3,040
WARREN COVE K-8 (431-250-053)	$1,197,000	$11,970

SAN JACINTO UNIFIED TOTAL:		$15,010

RIVERSIDE COUNTY TOTAL:		**$244,677**
SACRAMENTO		
67314 ELK GROVE UNIFIED		
APN 121-0110-002 (121-0110-002)	$351,672	$3,517

ELK GROVE UNIFIED TOTAL:		$3,517
67348 GALT JOINT UNION ELEMENTARY		
JEFF JENNINGS (148-0140-044)	$1,650,351	$16,504

GALT JOINT UNION ELEMENTARY TOTAL:		$16,504
75283 NATOMAS UNIFIED		
NORTHPOINTE MIDDLE (225-1060-024,025)	$4,863,742	$48,637
WESTLAKESIDE SITE (225-0030-065)	$864,276	$8,643

NATOMAS UNIFIED TOTAL:		$57,280
67421 ROBLA ELEMENTARY		
NORWOOD SITE (237-0380-01900&0)	$2,133,972	$21,340

ROBLA ELEMENTARY TOTAL:		$21,340
76505 TWIN RIVERS UNIFIED		
1690 BELL AVE (238-0050-011, 01)	$918,627	$9,186
1710 ASCOT AVENUE (215-0241-012)	$2,474,170	$24,742
EAST NATOMAS EDUCATIONAL COMPLEX 34 ACRES (2	$7,956,174	$79,562
EAST NATOMAS EDUCATIONAL COMPLEX 35ACRES (2	$8,105,453	$81,055
EAST NATOMAS EDUCATIONAL COMPLEX 7.5 ACRES (	$3,925,332	$39,253
EAST NATOMAS EDUCATIONAL COMPLEX 7.7 ACRE (2	$7,676,114	$76,761

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
HARMON JOHNSON ELEMENTARY (263-0110-005-000)	$6,832,835	$68,328
MEISTER (225-0170-029)	$1,947,506	$19,475
SITE E (206-090-14)	$551,848	$5,518
SITE F (214-181-02)	$288,288	$2,883
TERRACE PARK ELEMENTARY (201-0300-102, 10)	$5,169,780	$51,698

TWIN RIVERS UNIFIED TOTAL:		$458,461

SACRAMENTO COUNTY TOTAL:		**$557,102**
SAN BERNARDINO		
67587 ADELANTO ELEMENTARY		
NEW ELEMENTARY NO. 2 - EL MIRAGE (458-22-113-25)	$373,702	$3,737
New Elementary Site #24 (3128-391-01)	$868,708	$8,687
PALMER & EL MIRAGE (457-251-16)	$185,562	$1,856
SITE 27 (K-6) 15 ARCES 3103-581-14, 15 (3101-581-14,15	$1,683,982	$16,840

ADELANTO ELEMENTARY TOTAL:		$31,120
75077 APPLE VALLEY UNIFIED		
APN: 441-041-35 (441-041-35)	$95,199	$952
RANCHERIAS SITE (441-041-02)	$1,181,996	$11,820

APPLE VALLEY UNIFIED TOTAL:		$12,772
67611 BARSTOW UNIFIED		
SCHOOL FARM (Unknown)	$361,670	$3,617

BARSTOW UNIFIED TOTAL:		$3,617
67652 CHAFFEY JOINT UNION HIGH		
HIGH SCHOOL #9 (SAN SEVAINE FONTANA) (228-021-28	$7,744,670	$77,447

CHAFFEY JOINT UNION HIGH TOTAL:		$77,447
67710 FONTANA UNIFIED		
BIRCH CONTINUATION HIGH EXPANSION (0243-191-04)	$372,116	$3,721

FONTANA UNIFIED TOTAL:		$3,721
75044 HESPERIA UNIFIED		
CEDAR GLEN 14.77 ACRES (3046-101-23,24,1)	$482,104	$4,821
EL CENTRO 13.49 ACRES (405-372-42,43)	$380,326	$3,803

HESPERIA UNIFIED TOTAL:		$8,624
67777 MORONGO UNIFIED		
2 MILE ROAD/ENCELIA (0612-231-05)	$73,127	$731

MORONGO UNIFIED TOTAL:		$731
67801 NEEDLES UNIFIED		

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AMBOY ELEMENTARY (055-613-10)	$65,506	$655
ESSEX ELEMENTARY (0655-131-03-0000)	$105,104	$1,051

NEEDLES UNIFIED TOTAL:		$1,706
67868 RIM OF THE WORLD UNIFIED		
CRESTLINE ELEMENTARY (343-111-04)	$261,193	$2,612

RIM OF THE WORLD UNIFIED TOTAL:		$2,612
67876 SAN BERNARDINO CITY UNIFIED		
HIGHLAND-CYPRESS II (1192-361-01)	$121,511	$1,215

SAN BERNARDINO CITY UNIFIED TOTAL:		$1,215
10363 SAN BERNARDINO COUNTY OFFICE OF EDUCATION		
Adelanto Early Education Center (3128-521-09)	$116,905	$1,169
APPLE VALLEY COUNTY HIGH (3087-341-37)	$1,130,079	$11,301
BEAR VALLEY COMMUNITY DAY (2328-103-02)	$435,146	$4,351
Chino Hills Early Ed Center (1013-421-09 to12)	$2,338,092	$23,381
HESPERIA EARLY ED CENTER (3072-241-17)	$649,469	$6,495
HIGHLAND COMMUNITY (1191-201-12)	$649,469	$6,495
VICTORVILLE CENTRAL COMMUNITY (0477-132-47)	$280,570	$2,806
yucca valley cds (0601-551-27)	$1,150,489	$11,505

SAN BERNARDINO COUNTY OFFICE OF EDUCATION T		$67,503
73957 SNOWLINE JOINT UNIFIED		
PROPERTY ON CAUGHLIN ROAD (3102-431-03, 04)	$164,041	$1,640
PROPERTY ON GOSS ROAD (3069-141-12-0000)	$123,700	$1,237
PROPERTY ON LA MESA (APN 02, 03, 04, 05, 06) (3097-3	$134,270	$1,343
PROPERTY ON LA MESA (APN 08, 09, 10) (3097-391-07-(	$60,000	$600
PROPERTY ON LUNA & BELLFLOWER (3133-131-08)	$174,977	$1,750

SNOWLINE JOINT UNIFIED TOTAL:		$6,570
67918 VICTOR ELEMENTARY		
ADDITIONAL LAND - GTE (0480-021-50,51)	$92,781	$928
ADDITIONAL LAND - IR/AC (477-393-01)	$72,740	$727
LOCUST PROPERTY (3093-231-03-0000)	$5,502,121	$55,021
MOJAVE VISTA ELEMENTARY (0478-021-17-0000)	$995,853	$9,959
SANDSTONE (3104-231-07-0000)	$158,967	$1,590

VICTOR ELEMENTARY TOTAL:		$68,225

SAN BERNARDINO COUNTY TOTAL:		**$285,863**
SAN DIEGO		
67983 BORREGO SPRINGS UNIFIED		
198-270-13 (198-270-13)	$68,137	$681

BORREGO SPRINGS UNIFIED TOTAL:		$681

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
68338 SAN DIEGO UNIFIED		
CAMP ELLIOTT 2-JR.HIGH (368-010-03)	$7,045,212	$70,452
SERRA ELEM. (672-450-34)	$74,428	$744

SAN DIEGO UNIFIED TOTAL:		$71,196
68361 SANTEE ELEMENTARY		
ELLIOTT #2 (Unknown)	$156,150	$1,562
SANTEE ELEMENTARY (384-091-01,13,14)	$2,102,048	$21,020
SUMMIT SITE (37821013,07,35)	$3,163,767	$31,638

SANTEE ELEMENTARY TOTAL:		$54,220
68411 SWEETWATER UNION HIGH		
HUNTE (643-612-15)	$35,288,624	$352,886
WINDMILL FARMS SITE (568-420-14, 15,3)	$3,511,394	$35,114

SWEETWATER UNION HIGH TOTAL:		$388,000

SAN DIEGO COUNTY TOTAL:		**$514,097**
SAN FRANCISCO		
68478 SAN FRANCISCO UNIFIED		
1440 HARRISON SITE (3520 Lot 51)	$2,037,226	$20,372
5TH & MARKET (3705 Lot 42)	$5,061,316	$50,613
SEVENTH AND LAWTON SITE (1030 Lot 1937)	$444,285	$4,443
SIR FRANCIS DRAKE ANNEX (4700 Lot 8)	$1,887,934	$18,879

SAN FRANCISCO UNIFIED TOTAL:		$94,307

SAN FRANCISCO COUNTY TOTAL:		**$94,307**
SAN JOAQUIN		
68585 LODI UNIFIED		
BRIGHT BEAR CREEK WEST STOCKTON (084-060-07)	$2,972,277	$29,723
GANTNER ELEMENTARY (027-400-02)	$4,453,508	$44,535
PANOUSSI MIDDLE SCHOOL SITE (084-050-13)	$6,332,331	$63,323

LODI UNIFIED TOTAL:		$137,581
68676 STOCKTON UNIFIED		
CARPENTER ROAD/HERNANDEZ ELEMENTARY (179-09	$356,512	$3,565

STOCKTON UNIFIED TOTAL:		$3,565

SAN JOAQUIN COUNTY TOTAL:		**$141,146**
SAN LUIS OBISPO		

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COUNTY / DISTRICT / SITE		ASSESSED VALUE	ANNUAL PAYMENT
68759 LUCIA MAR UNIFIED			
ROSEMARY CRAIG MIDDLE (091-181-031-4-2)		$3,153,071	$31,531

	LUCIA MAR UNIFIED TOTAL:		$31,531
75457 PASO ROBLES JOINT UNIFIED			
MARGARET GATES SCHOOL (25-392-014,15,16)		$2,548,626	$25,486

	PASO ROBLES JOINT UNIFIED TOTAL:		$25,486

	SAN LUIS OBISPO COUNTY TOTAL:		**$57,017**
SAN MATEO			
69013 SAN BRUNO PARK ELEMENTARY			
ENGVALL SCHOOL (019-270-260&270)		$696,957	$6,970

	SAN BRUNO PARK ELEMENTARY TOTAL:		$6,970

	SAN MATEO COUNTY TOTAL:		**$6,970**
SANTA BARBARA			
69146 CARPINTERIA UNIFIED			
BAILARD AVENUE PARCEL #1-080-45 AND 46 (1-080-45		$5,936,048	$59,360

	CARPINTERIA UNIFIED TOTAL:		$59,360
69229 LOMPOC UNIFIED			
ARTESIA (Unknown)		$893,175	$8,932

	LOMPOC UNIFIED TOTAL:		$8,932

	SANTA BARBARA COUNTY TOTAL:		**$68,292**
SANTA CLARA			
69393 CAMPBELL UNION ELEMENTARY			
DOVER (28812075)		$4,297,237	$42,972
HAMILTON (30505034)		$3,763,340	$37,633

	CAMPBELL UNION ELEMENTARY TOTAL:		$80,605
69534 LOS GATOS-SARATOGA JOINT UNION HIGH			
809 UNIVERSITY AVENUE (Unknown)		$1,232,575	$12,326

	LOS GATOS-SARATOGA JOINT UNION HIGH TOTAL:		$12,326

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
69591 MOUNTAIN VIEW WHISMAN ELEMENTARY		
O J COOPER (197-32-001-00)	$12,163,120	$121,631

MOUNTAIN VIEW WHISMAN ELEMENTARY TOTAL:		$121,631
69666 SAN JOSE UNIFIED		
CAGLIA UNDEVELOPED SITE (701-34-001)	$5,314,007	$53,140

SAN JOSE UNIFIED TOTAL:		$53,140

SANTA CLARA COUNTY TOTAL:		**$267,702**
SHASTA		
75267 GATEWAY UNIFIED		
BLM 1230027 (115-140-016)	$351,032	$3,510
BLM 1230096 (115-110-001)	$167,159	$1,672
LAKE & SHASTA DAM BLVD. (006-890-005-000,)	$64,431	$644
LAKE BLVD. & TAMARACK (113-030-003-000)	$322,158	$3,222

GATEWAY UNIFIED TOTAL:		$9,048
70094 PACHECO UNION ELEMENTARY		
NORTH RANCHO - APN:054-090-36 (054-090-36)	$719,838	$7,198

PACHECO UNION ELEMENTARY TOTAL:		$7,198

SHASTA COUNTY TOTAL:		**$16,246**
SOLANO		
70565 TRAVIS UNIFIED		
GOLDRIDGE (0166-200-500)	$8,376,100	$83,761
SOUTH TOWN - PAPIN (0136-140-080)	$4,349,129	$43,491

TRAVIS UNIFIED TOTAL:		$127,252

SOLANO COUNTY TOTAL:		**$127,252**
STANISLAUS		
75564 OAKDALE JOINT UNIFIED		
BRIDLE RIDGE (063-060-006)	$742,250	$7,423

OAKDALE JOINT UNIFIED TOTAL:		$7,423
71217 PATTERSON JOINT UNIFIED		
NEW ELEMENTARY SCHOOL (Unknown)	$371,862	$3,719

PATTERSON JOINT UNIFIED TOTAL:		$3,719

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
71290 SYLVAN UNION ELEMENTARY		
ELEMENTARY SCHOOL SITE #12 (083-004-089)	$2,942,910	$29,429

SYLVAN UNION ELEMENTARY TOTAL:		$29,429

STANISLAUS COUNTY TOTAL:		**$40,571**
SUTTER		
71464 YUBA CITY UNIFIED		
GROVE/BOGUE ROADS (23023001&002)	$2,633,549	$26,335
SHANGHAI BEND RD & PEORIA DR (55-010-040)	$194,841	$1,948

YUBA CITY UNIFIED TOTAL:		$28,283

SUTTER COUNTY TOTAL:		**$28,283**
TULARE		
71795 ALLENSWORTH ELEMENTARY		
ELEMENTARY SCHOOL K-6 333-350-019 (333-350-019)	$51,260	$513

ALLENSWORTH ELEMENTARY TOTAL:		$513
71803 ALPAUGH UNIFIED		
FUTURE FAA SITE (311-350-002)	$325,000	$3,250

ALPAUGH UNIFIED TOTAL:		$3,250
75325 FARMERSVILLE UNIFIED		
FUTURE MIDDLE 053 (129-010-11)	$171,121	$1,711
FUTURE MIDDLE 054 (129-010-054)	$72,740	$727
FUTURE MIDDLE 055 (129-010-055)	$167,415	$1,674
FUTURE MIDDLE 056 (129-010-056)	$167,415	$1,674
FUTURE MIDDLE 057 (129-010-057)	$160,365	$1,604
FUTURE MIDDLE 058 (129-010-058)	$114,036	$1,140
FUTURE MIDDLE 059 (129-010-059)	$72,740	$727
FUTURE MIDDLE 060 (50000)	$72,740	$727
FUTURE MIDDLE 061 (129-010-061)	$72,740	$727

FARMERSVILLE UNIFIED TOTAL:		$10,711
71944 HOPE ELEMENTARY		
ORANGE GROVE SITE (303-060-011-000)	$218,221	$2,182

HOPE ELEMENTARY TOTAL:		$2,182
75523 PORTERVILLE UNIFIED		
K-8 GRAMMAR SCHOOL (254-010-014,049)	$1,298,941	$12,989

PORTERVILLE UNIFIED TOTAL:		$12,989

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
72090 ROCKFORD ELEMENTARY		
ROCKFORD SCHOOL (240-150-19)	$626,749	$6,267
ROCKFORD SCHOOL 8 ACRES (236-150-010-000)	$170,116	$1,701

ROCKFORD ELEMENTARY TOTAL:		$7,968
72231 TULARE CITY ELEMENTARY		
SEMINOLE/MORRISON PROPERTY (172-010-037)	$1,015,774	$10,158

TULARE CITY ELEMENTARY TOTAL:		$10,158
72256 VISALIA UNIFIED		
HOUSTON/ROAD 152 (103-040-040-000)	$450,252	$4,503
LOVERS LANE (127-010-044-000)	$378,816	$3,788
LOVERS LANE/MILL CREEK (098-070-035-000)	$1,088,575	$10,886
PINKHAM ROAD/'K' ROAD (126-920-008-000)	$909,546	$9,095

VISALIA UNIFIED TOTAL:		$28,272

TULARE COUNTY TOTAL:		**$76,043**
TUOLUMNE		
72348 COLUMBIA UNION ELEMENTARY		
MIDDLE SCHOOL SITE (UNNAMED) (33-090-01)	$790,061	$7,901
SPRINGFIELD COMMUNITY DAY SCHOOL (033-090-04-0	$318,275	$3,183

COLUMBIA UNION ELEMENTARY TOTAL:		$11,084

TUOLUMNE COUNTY TOTAL:		**$11,084**
VENTURA		
72652 VENTURA UNIFIED		
FRASER RANCH (063-0-1310045)	$1,205,105	$12,051
JEWETT SITE (131-0-060-015)	$743,490	$7,435
SUDDEN ESTATE (Unknown)	$680,396	$6,804

VENTURA UNIFIED TOTAL:		$26,290

VENTURA COUNTY TOTAL:		**$26,290**
YOLO		
72694 WASHINGTON UNIFIED		
LINDEN ACRES (Unknown)	$2,113,789	$21,138

WASHINGTON UNIFIED TOTAL:		$21,138

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COUNTY / DISTRICT / SITE	ASSESSED VALUE	ANNUAL PAYMENT
72702 WINTERS JOINT UNIFIED		
WOLFSKILL HIGH (0103-220-030)	$67,827	$678

WINTERS JOINT UNIFIED TOTAL:		$678
72710 WOODLAND JOINT UNIFIED		
WILLOW SPRING ELEMENTARY (066-270-055)	$2,577,261	$25,773

WOODLAND JOINT UNIFIED TOTAL:		$25,773

YOLO COUNTY TOTAL:		**$47,589**
YUBA		
72736 MARYSVILLE JOINT UNIFIED		
MEADOWS (014-300-070-000)	$5,566,884	$55,669
OLD DOBBINS SCHOOL (Unknown)	$217,000	$2,170
OREGON HOUSE SCHOOL SITE (Unknown)	$235,534	$2,355
W. T. ELLIS CONTINUATION HIGH (Unknown)	$77,539	$775

MARYSVILLE JOINT UNIFIED TOTAL:		$60,969

YUBA COUNTY TOTAL:		**$60,969**

GRAND TOTAL		**$4,230,938**

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
ALAMEDA					
	61242	New Haven Unified			
			Barnard White Middle School	486-51-4-2	Community Use
AMADOR					
	73981	Amador County Unified			
			Drytown	No parcel # reported	Community Use
			Shenandoah	No parcel # reported	Community Use
			Willow Springs	No parcel # reported	Community Use
BUTTE					
	61424	Chico Unified			
			Canyon View High	002-190-021-000	Community Use
			Henshaw	042-020-019	Community Use
	75507	Gridley Unified			
			Randolph Property	No parcel # reported	Community Use
CALAVERAS					
	61564	Calaveras Unified			
			Sheep Ranch	36-020-09	Below Minimum ($8,368)
	61580	Vallecito Union Elementary			
			Sanders Lane	30-015-027	Community Use
CONTRA COSTA					
	61655	Brentwood Union			
			Fourth Middle School	018-100-033/040/041	Community Use
	61762	Oakley Union Elementary			
			Zocchi/Marsh Middle School	034-190-002/003	Community Use
	61796	West Contra Costa Unified			
			Adams Middle School	520-032-002,520	Community Use
DEL NORTE					
	61820	Del Norte County Unified			
			Pacific Shores	No parcel # reported	Below Minimum ($5,054)
HUMBOLDT					
	62679	Arcata Elementary			

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
			Westwood Site	505-151-07	Leased to Tenant
	75515	Eureka City Unified			
			Jacobs Education Center	9-101-018, 9-111	Community Use
IMPERIAL					
	63214	San Pasqual Valley Unified			
			Ogilby	No parcel # reported	Below Minimum ($47,514)
INYO					
	63289	Lone Pine Unified			
			Olancha	033-080-11	Community Use
KERN					
	63693	Norris			
			Unnamed Elementary #6 (Partial)	492-090-57	Leased to Tenant
	73742	Sierra Sands Unified			
			Ward and Downs	No parcel # reported	Attempted to Sale
	63792	Standard Elementary			
			New Site	No parcel # reported	Leased to Tenant
	63859	Wasco Union High			
			Unused Site (77 Acres)	071-060-01, 02	Community Use
KINGS					
	63875	Armona Union Elementary			
			Neves Donation	018-490-031	Community Use
LAKE					
	64022	Konocti Unified			
			Lakeshore Village	No parcel # reported	Child Care Program
	64030	Lakeport Unified			
			Natural High	025-601-07	Community Use
LOS ANGELES					
	64378	Charter Oak Unified			
			Palm View School	8428-16-907	Community Use
			Ruddock School	8940-65-12	Community Use

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	64477	Eastside Union			
			Grange Property	3307-005-901-900	Below Minimum ($25,963)
	64600	Hermosa Beach City Elementary			
			North School	No parcel # reported	Will be used within 3 years
	64642	Keppel Union Elementary			
			California City	No parcel # reported	Below Minimum ($44,491)
	64659	La Canada Unified			
			Foothill Intermediate School	No parcel # reported	Leased to Tenant
			Oak Grove	No parcel # reported	Leased to Tenant
	64717	Little Lake City Elementary			
			Gettysburg (District Office)	No parcel # reported	Leased to Tenant
	64733	Los Angeles Unified			
			Ela Star #1	5234-012-900	Below Minimum ($46,390)
	64766	Lowell Joint Elementary			
			Maybrook	No parcel # reported	Child Care Program
			Starbuck	No parcel # reported	Community Use
	75333	Manhattan Beach Unified			
			Polliwog Pond	4165-007-902	Community Use
	64840	Norwalk-La Mirada Unified			
			Hoxie	8021-029-903	Leased to Tenant
			Kling	8038-028-90123	Community Use
			Rancho	8061-035-900	Community Use
	64865	Palos Verdes Peninsula Unified			
			Campo Verde	No parcel # reported	Community Use
			Portugese Bend	No parcel # reported	Community Use
	64881	Pasadena Unified			
			Linda Vista	No parcel # reported	Below Minimum ($3,221)
	75341	Redondo Beach Unified			
			Fulton	No parcel # reported	Leased to Tenant
			Patterson	No parcel # reported	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	64980	Santa Monica-Malibu Unified			
			9th and Colorado	No parcel # reported	Leased to Tenant
			Guest Quarters - A	No parcel # reported	Leased to Tenant
			Guest Quarters - B	No parcel # reported	Leased to Tenant
			Malibu Canyon Road	No parcel # reported	Community Use
	65029	South Pasadena Unified			
			Oneonta	No parcel # reported	Leased to Tenant
MARIN					
	65318	Dixie Elementary			
			Don Timoteo	175-060-01	Community Use
			Lucas Valley	164-022-10	Child Care Program
			Santa Margarita	165-021-07	Child Care Program
	65367	Larkspur-Corte Madera			
			Larkspur School	No parcel # reported	Leased to Tenant
	65391	Mill Valley Elementary			
			Alto	No parcel # reported	Leased to Tenant
			Homestead	No parcel # reported	Leased to Tenant
	75002	Ross Valley			
			Deer Park	No parcel # reported	Community Use
			Red Hill Intermediate	No parcel # reported	Community Use
	65458	San Rafael City Elementary			
			Gallinas	No parcel # reported	Child Care
	65482	Tamalpais Union High			
			San Geronimo	No parcel # reported	Basic Aid
			Bolinas Site	No parcel # reported	Basic Aid
MENDOCINO					
	65557	Arena Union Elementary			
			Bower	145-091-X 10	Basic Aid
			Halliday	No parcel # reported	Basic Aid
			Oakridge	No parcel # reported	Basic Aid
	65763	McSwain Union Elementary			

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
			Old El Capitan School Road	No parcel # reported	Below Minimum ($9,481)
	65581	Mendocino Unified			
			Old Grammar School Rec Center Site	119-140-19	Community Use
MONO					
	73692	Mammoth Unified			
			Hilton Creek	No parcel # reported	Community Use
MONTEREY					
	65987	Carmel Unified			
			Holt Site	416-028-03	Basic Aid
			Robinson Canyon Road	No parcel # reported	Basic Aid
	66183	San Lucas Union Elementary			
			Lot 2	231-037-02	Below Minimum ($18,604)
			Lots 3 & 4	231-037-02	Below Minimum ($37,222)
			Lots 13 & 15	231-038-11 231-038-13	Below Minimum ($18,604)
NEVADA					
	66340	Nevada City			
			Nevada City Charter	05-370-01	Community Use
			Nevada City Elementary	No parcel # reported	Community Use
ORANGE					
	66449	Brea-Olinda Unified			
			Olinda	No parcel # reported	Attempted to Sell
	66480	Cypress Elementary			
			Cawthon (Robert C.)	242-332-01	Leased to Tenant
			Damron School	241-056-01	Leased to Tenant
	66530	Huntington Beach City Elementary			
			Kettler (Wiliam E.)	14/-012-11	Community Use
	73650	Irvine Unified			
			El Camino	449-072-18	Community Use
	66613	Ocean View Elementary			
			Crest View	112-060-1-55	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
			Glen View	145-422-19	Child Care Program
			Haven View	106-180-8	Community Use
			Meadow View	146-181-01	Child Care Program
			Park View	142-441-28	Community Use
			Rancho View	107-100-52	Leased to Tenant
			Robinwood	145-042-24	Community Use
	66621	Orange Unified			
			Peralta	No parcel # reported	Community Use
			Walnut	No parcel # reported	Community Use
	66670	Santa Ana Unified			
			McKinley	No parcel # reported	Community Use
PLACER					
	66761	Ackerman Elementary			
			Bowman	053-090-023 053-090-024	Community Use
	66795	Colfax Elemenary			
			Iowa Hill School	064-210-046-000	Below Minimum ($34,175)
	66837	Foresthill Union Elementary			
			Foresthill School Site #3	007-045-084	Community Use
	66886	Placer Hills Union Elementary			
			Placer Hills	074-111-011 074-111-074	Community Use
	66944	Tahoe-Truckee Unified			
			Kingswood Estate	No parcel # reported	Basic Aid
PLUMAS					
	66969	Plumas Unified			
			Wolf Creek Middle	110-062-21	Below Minimum ($644)
RIVERSIDE					
	67058	Desert Sands Unified			
			Elementary #7	679-230-002	Will be used within 1 year.
	75176	Lake Elsinore Unified			
			Jean Hayman	366-070-005	Attempted to sell

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	67173	Palm Springs Unified			
			Section 14 (Partial)	No parcel # reported	Community Use
	67207	Perris Union High			
			Choice 2000 On-Line (Char)	No parcel # reported	Will be used within 1 year
	75192	Temecula Valley Unified			
			Middle School #8 (Winchester 1800)	No parcel # reported	Will be used within 1 year
SAN BERNARDINO					
	73858	Baker Valley Unified			
			Mountain Pass	No parcel # reported	Will be used within 2 years
	10363	San Bernardino County Superintendent of Schools			
			Chino Hills Early Education Center	1013-421-09 1013-421-10 1013-421-11 1013-421-12	Attempted to sell
	73957	Snowline Joint Unified			
			Property on Bellflower & Luna	3096-341-06	Below Minimum ($36,454)
			Property on Duncan Road	3098-311-11-0000	Leased to Tenant
			Property on Olivine and Aster	3133-181-07	Below Minimum ($46,175)
			Property on White Road	3065-561-07	Leased to Tenant
	67918	Victor Elementary			
			8th Street Lot	478-213-11	Below Minimum ($29,694)
			Additional Land - M&O	0477-173-04 0477-173-05	Below Minimum ($10,516)
SAN DIEGO					
	67983	Borrego Springs Unified			
			Ocotillo Wells	No parcel # reported	Below Minimum ($11,356)
	67991	Cajon Valley Union Elementary			
			Chase/Jamacha	No parcel # reported	Leased to Tenant
	68031	Coronado Unified			
			Glorietta Bay Property	760-215-22 760-215-23	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	68049	Dehesa			
			Land Locked Razooky Property	520-020-008-00	Below Minimum ($3,750)
	68312	Rancho Santa Fe Elementary			
			17017 Mimosa RSF	No parcel # reported	Basic Aid
	68338	San Diego Unified			
			Bay Terraces #6	589-020-31	Child Care
			Camp Elliott No. 3	373-030-03	Community Use
			Decatur	352-460-08	Leased to Tenant
			Grantville	461-030-33	Leased to Tenant
			Marcy	670-100-01	Leased to Tenant
			Scripps	346-531-01	Leased to Tenant
	75614	Valley Center-Pauma			
			Non-Road APN 188-141-21	188/141-21	Community Use
			Cole Grade Road	No parcel # reported	Child Care
SAN JOAQUIN					
	68593	Manteca Unified			
			Ethel Allen	191-340-02	Community Use
			Lathrop Annex	196-240-18	Community Use
			Rustic	226-020-30 226-020-31	Community Use
			South Manteca High	226-100-05; 224	Community Use
SAN LUIS OBISPO					
	68759	Lucia Mar Unified			
			Hidden Oaks	047-132-016	Community Use
	68809	San Luis Costal Unified			
			Avila School	76-221-03-990	Basic Aid
			East Santa Fe School	76-061-02-000	Basic Aid
			Morro - 1130 Napa Avenue	068-280-068	Basic Aid
			Sunnyside - 880 Manzanita Drive	074-330-001	Basic Aid
SAN MATEO					
	68924	Jefferson Union High			
			Serramonte High	091211160-300	Community Use
	68957	Las Lomitas Elementary			

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
			Ladera	No parcel # reported	Basic Aid
			La Loma	No parcel # reported	Basic Aid
	68973	Millbrae			
			Glen Oaks	No parcel # reported	Child Care Program
	69070	South San Francisco Unified			
			Serra Vista Elementary	091-231-070	Basic Aid
SANTA BARBARA					
	69146	Carpinteria Unified			
			Bailard Avenue Parcel	1-080-451-080-46	Basic Aid
			Whitney Property	No parcel # reported	Basic Aid
	75010	Cuyama Joint Unified			
			4753 Cebrian St.	149-072-07-001-2	Leased to Tenant
			4825 Cebrian St.	149-063-05-001-0	Leased to Tenant
			4814 Morales St.	149-061-12-001-6	Leased to Tenant
			4825 Morales St.	149-062-05-001-5	Leased to Tenant
			4831 Morales St.	149-062-04-001-8	Leased to Tenant
			67 and 69 Pato Ave.	149-052-04-001-5	Below Minimum ($42,526)
			4826 Sisquoc St.	149-035-20-001-0	Below Minimum ($42,526)
			4832 Sisquoc St.	149-035-21-002-1	Leased to Tenant
	69195	Goleta Union Elementary			
			El Rancho	79-120-04	Child Care Program
	76786	Santa Barbara Unified			
			Happy Canyon	145-070-16	Community Use
			Hidden Valley	No parcel # reported	Community Use
			Tatum Property	065-040-026	Community Use
	69344	Vista Del Mar Union Elementary			
			Adjoining Vista Del Mar	No parcel # reported	Basic Aid
SANTA CLARA					
	69377	Berryessa Union Elementary			
			Birchwood	No parcel # reported	Leased to Tenant
			Mabury	No parcel # reported	Community Use
	69385	Cambrian			

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
			Metzler	No parcel # reported	Leased to Tenant
	69393	Campbell Union Elementary			
			Dover	28812075	Leased to Tenant
			Hamilton	30505034	Leased to Tenant
			Hazelwood	405-30-005	Leased to Tenant
	69419	Cupertino Union			
			D. W. Luther	29629023	Leased to Tenant
			Montebello	351-24-011	Community Use
			Junipero Serra	32326001	Leased to Tenant
	69468	Fremont Union High			
			Sunnyvale High	No parcel # reported	Basic Aid
	69518	Los Altos Elementary			
			Eastbrook	No parcel # reported	Leased to Tenant
	69534	Los Gatos-Saratoga Joint Union High			
			809 University Avenue	No parcel # reported	Basic Aid
	73387	Milpitas Unified			
			Murphy	No parcel # reported	Leased to Tenant
			Topham	No parcel # reported	Leased to Tenant
	69575	Moreland Elementary			
			Amber Drive	299-05-016	Leased to Tenant
			Coventry	307-510-10	Leased to Tenant
			Eastrebrook	381-15-003	Leased to Tenant
			Phelan	37004-37005	Leased to Tenant
			Strawberry Park	299-37-004	Leased to Tenant
	69591	Mountain View-Whisman Elementary			
			O. J. Cooper	197-32-001-00	Community Use
			Whisman	160-23-005	Community Use
	69625	Oak Grove Elementary			
			Blossom Valley	689-28-005	Leased to Tenant
			Dickinson	No parcel # reported	Leased to Tenant
			San Anselmo	704-30-055	Leased to Tenant

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	69641	Palo Alto Unified			
			Cubberley High	No parcel # reported	Basic Aid
			Fremont Hills	No parcel # reported	Basic Aid
			Garland	82493	Basic Aid
			525 San Antonio Road	No parcel # reported	Basic Aid
	69666	San Jose Unified			
			Hacienda	701-32-006	Leased to Tenant
			Henderson	701-07-016	Leased to Tenant
	69674	Santa Clara Unified			
			L C Curtis Intermediate	290-23-088	Leased to Tenant
			Monticello	216-25-004	Child Care
			Patrick Henry Intermediate	No parcel # reported	Community Use
	69690	Sunnyvale Elementary			
			Adair Elementary	165-11-007	Leased to Tenant
			Bayside	No parcel # reported	Leased to Tenant
			De Anza	No parcel # reported	Leased to Tenant
			Hollenbeck	202-14-010	Leased to Tenant
	69708	Union Elementary			
			Athenour School	569-27-016	Leased to Tenant
			Cinnabar School	No parcel # reported	Leased to Tenant
			DeVoss School	No parcel # reported	Leased to Tenant
			Howes School	No parcel # reported	Leased to Tenant
			Lone Hill School	419-39-026	Leased to Tenant
			Mirassou School	No parcel # reported	Leased to Tenant
			Ross School	No parcel # reported	Leased to Tenant
SISKIYOU					
	70292	Forks of Salmon Elementary			
			Old Sch. On Forest Serv.	No parcel # reported	Below Minimum ($23,329)
SOLANO					
	70524	Benicia Unified			
			Mills	0088-152-030	Community Use
SONOMA					
	73882	Cotati-Rohnert Park Unified			
			Sequoia & Hayes Lot	4.52531E+12	Community Use

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	70912	Santa Rosa Elementary			
			Fir Ridge	040-070-21	Will be used within 3 years
	71035	Wright Elementary			
			950 S. Wright Road	035-093-043	Community Use
STANISLAUS					
	71100	Hickman Elementary			
			Expansion Site	10-48-10	Community Use
	75564	Oakdale Joint Unified			
			Ackley Circle	64-62-20, 21, 23	Community Use
			Brady Property	62-04-28-850	Community Use
	71266	Salida Union Elementary			
			River Ranch Educational Park	136-08-16-813	Community Use
SUTTER					
	71357	Brittan Elementary			
			Brittan	13-270-115	Community Use
TEHAMA					
	71472	Antelope Elementary			
			Berrendos Middle School	039-160-26	Community Use
	71522	Evergreen Union Elementary			
			Bowman Road & Hooker Creek Road	004-180-54	Community Use
TRINITY					
	73833	Southern Trinity Joint Unified			
			Unnamed Site	No parcel # reported	Below Minimum ($42,040)
TULARE					
	72132	Springville Union Elementary			
			Springville	18/28454019	Community Use
TUOLUMNE					
	72355	Curtis Creek Elementary			
			Sullivan Creek	43-162-02	Below Minimum ($31,897)

ATTACHMENT C

WAIVERS OF ASSESSMENT OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number(s)	Fee Waived - Reason
	72389	Sonora Union High			
			East Sonora	No parcel # reported	Community Use
VENTURA					
	73759	Conejo Valley Unified			
			Canada Site	592-0021-015	Community Use
			Capitan Site	682-0160-015	Community Use
			Triunfo	696-0340-015	Leased to Tenant
	72603	Simi Valley Unified			
			Arcane	640-21-44	Leased to Tenant
			Walnut Grove	638-03-19	Leased to Tenant
YOLO					
	72678	Davis Joint Unified			
			Wildhorse	071-140-17	Community Use
	72686	Esparto Unified			
			Parker Athletic Field	49-160-08	Community Use

ATTACHMENT D

REDUCTION OF FEES FOR UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District	Site	Parcel Number	Reduce Fee - Reason
FRESNO					
	75408	Riverdale Joint Unified			Debt Service
			32 Acres	053-130-16T	

ATTACHMENT E

ADDED UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY / CDS #	District / Site	Parcel Number(s)	Add Site - Reason
FRESNO			
62265	Kings Canyon Joint Unified		
	E/S Monson Ave, N/O S. Ave	370-030-29	Newly Acquired - February 2018
LAKE			
64014	Kelseyville Unified		
	Intermountain High School	011-039-28	Not Previously Reported
LASSEN			
64204	Westwood Unified		
	Westwood Charter	125-152-20-11	Newly Acquired - May 2018
NEVADA			
66357	Nevada Joint Union High		
	McCourtney Road	53-100-17-000	No Longer Qualifies as a Used Site
SACRAMENTO			
75283	Natomas Unified		
	88 Acres	225-0030-065	Newly Acquired - June 2017
SAN BERNARDINO			
75044	Hesperia Unified		
	Juniper Street	0413-011-08	Not Previously Reported
	Pathways	0413-161-18,22,23,30,31	Not Previously Reported
73957	Snowline Joint Unified		
	Property on La Mesa	3097-391-07-0000,08,09,10	Not Previously Reported
SAN MATEO			
68999	Ravenswood City Elementary		
	James Flood Magnet Elementary	Not Reported	No Longer Qualifies as a Used Site
SANTA BARBARA			
69203	Guadalupe Union Elementary		
	New Junior High Site	113-450-007	Newly Acquired - February 2018
69260	Orcutt Union Elementary		
	Key Site 17	105-134-04, 05, 105-330-05,03	No Longer Qualifies as a Used Site
69120	Santa Maria-Bonita		
	Measure T Elementary	128-189-012	Newly Acquired - December 2017
SANTA CLARA			

ATTACHMENT E

ADDED UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS #	District / Site	Parcel Number(s)	Add Site - Reason
	69401	Campbell Union High		
		Blackford High	Not Reported	Not Previously Reported
	73387	Milpitas Unified		
		Airpoint	AIR-6A	Not Previously Reported
	69583	Morgan Hill Unified		
		Sebastian G. Borello Elementary	728-55-015, 016, 038	Received Through Donation
	69625	Oak Grove Elementary		
		George Miner Elementary	692-17-022	No Longer Qualifies as a Used Site
		Glider Elemntary	689-08-001	No Longer Qualifies as a Used Site
	69641	Palo Alto Unified		
		3189 #4 Berryessa Street	127-36-051	Newly Acquired - October 2017
	69674	Santa Clara Unified		
		Martinson	097-08-053	Newly Acquired - September 2017
SOLANO				
	70540	Fairfield-Suisun Unified		
		Villages	0170-010-410	Newly Acquired - February 2018
TEHAMA				
	71522	Evergreen Union Elementary		
		Evergreen Road Parcel	006-030-038, 039	Received Through Donation
TULARE				
	71803	Alpaugh Unified		
		Future FAA Site	311-350-008, 311-350-009, 311-150-013	Not previously reported
	71837	Burton		
		Future Site	245-150-054	Not previously reported
VENTURA				
	73759	Conejo Valley Unified		
		Conejo Center Drive	667-0-080-015/35	Received Through Donation
	72538	Oxnard Elementary		
		Doris Patterson	183-0-070-090	Newly Acquired - April 2018
	72553	Pleasant Valley		

ATTACHMENT E

ADDED UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY			
CDS #	District		
	Site	Parcel Number(s)	Add Site - Reason
	Los Primeros	162-0-070-270	No Longer Qualifies as a Used Site

ATTACHMENT F

DELETED UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS#	District	Site	Parcel Number	Delete Site - Reason
ALPINE					
	61333	Alpine County Unified			
			Bear Valley Elementary	No parcel # reported	Used for School Purposes - August 2018
CALAVERAS					
	61564	Calaveras Unified			
			Lind High	070-041-002	Sold - May 2018
CONTRA COSTA					
	61762	Oakley Union Elementary			
			Summer Lake Elementary	032-370-003	Construction of School Facilities - July 2017
	61796	West Contra Costa Unified			
			El Sobrante Elementary	507-110-001	Used for School Purposes - March 2015
EL DORADO					
	61838	Buckeye Union			
			Silver Dove	114-150-23	Sold - November 2017
LASSEN					
	64204	Westwood Unified			
			Horizon Continuation	125-152-20-011	Sold - December 2018
LOS ANGELES					
	64980	Santa Monica-Malibu Unified			
			1515 Maple Street	No parcel # reported	Sold - July 2018
MADERA					
	65243	Madera Unified			
			Matilda Torres High	No parcel # reported	Construction of School Facilities - January 2018
MARIN					
	65458	San Rafael City Elementary			
			John MacPhail Elementary	180-151-18	Used for School Purposed - July 2018
NEVADA					
	66415	Twin Ridges Elementary			
			Malakof Elementary	63-100-65-000	Sold - November 2017
PLACER					
	66928	Roseville Joint Union High			
			West Area High	203-0110-08	Construction of School Facilities - May 2018
RIVERSIDE					
	67090	Jurupa Unified			
			Middle #4	165-120-005	Sold - January 2018
			Limonite Property	165-120-007	Sold - January 2018
			Middle #5	165-130-019-22	Sold - January 2018
SACRAMENTO					
	67355	Galt Joint Union High			
			Sousa Site	005-040-020	Used for School Purposes - July 2015
SAN BERNARDINO					
	67686	Colton Joint Unified			
			Valley Blvd & Cactus Ave	253-151-01	Used for School Purposes
	67710	Fontona Unified			
			Middle School #10	0239-131-47, 49	Used for School Purposes - October 2017
			Elementary School #33	0226-191-25	Used for School Purposes - October 2017
			Continuation High #1	0255-091-040	Sold - April 2018
	10363	San Bernardino County Office of Education			
			Redlands COS	2328-103-02	Sold - March 2018
	67918	Victor Elementary			
			El Evado	0394-031-038	Construction of School Facilities - January 2018
SAN DIEGO					
	68296	Poway Unified School District			
			Sante Fe Valley Elementary Site	678-070-25	Sold - November 2017

ATTACHMENT F

DELETED UNUSED SCHOOL SITES
2017/2018 FISCAL YEAR

COUNTY	CDS#	District	Site	Parcel Number	Delete Site - Reason
SAN JOAQUIN					
	68569	Lincoln Unified			
			John McCandless Charter Riverbrook	No parcel # reported	Construction of School Facilities - February 2018
SAN MATEO					
	69021	San Carlos Elementary			
			District Office	112-260-090	Used for School Purposes
SANTA BARBARA					
	69310	Santa Maria Joint Union High			
			CTE Center/Ag Farm	107-150-13	Construction of School Facilities - June 2018
SOLANO					
	70540	Fairfield-Suisan Unified			
			Mary Bird	34-183-0025	Used for School Purposes
			Sem Yoto	030-275-01	Sold - February 2018
			Laurel Creek Park	168-130-150,170,180	Used for School Purposes
TULARE					
	71811	Alta Vista Elementary			
			Olive Avenue Elemntary	255-170-022	Used for School Purposes
	75531	Dinuba Unified			
			Intermediate Site 2	018-180-010	Used for School Purposes
			Crawford Site	013-050-26	Used for School Purposes
			Road 68	012-272-02	Used for School Purposes
			Intermediate Site 1	018-180-011	Used for School Purposes
	72256	Visalia Unified			
			Denton/Ferguson	077-710-008-0000	Construction of School Facilities - April 2018
VENTURA					
	72538	Oxnard Elementary			
			New Unnamed Southwest Elementary	2000-5-007	Construction of School Facilities - February 2018
	72603	Simi Valley Unified			
			Belwood Elementary	627-18-184	Sold - October 2017
YOLO					
	72710	Woodland Joint Unified			
			Heritage	042-030-032-000	Construction of School Facilities - September 2016