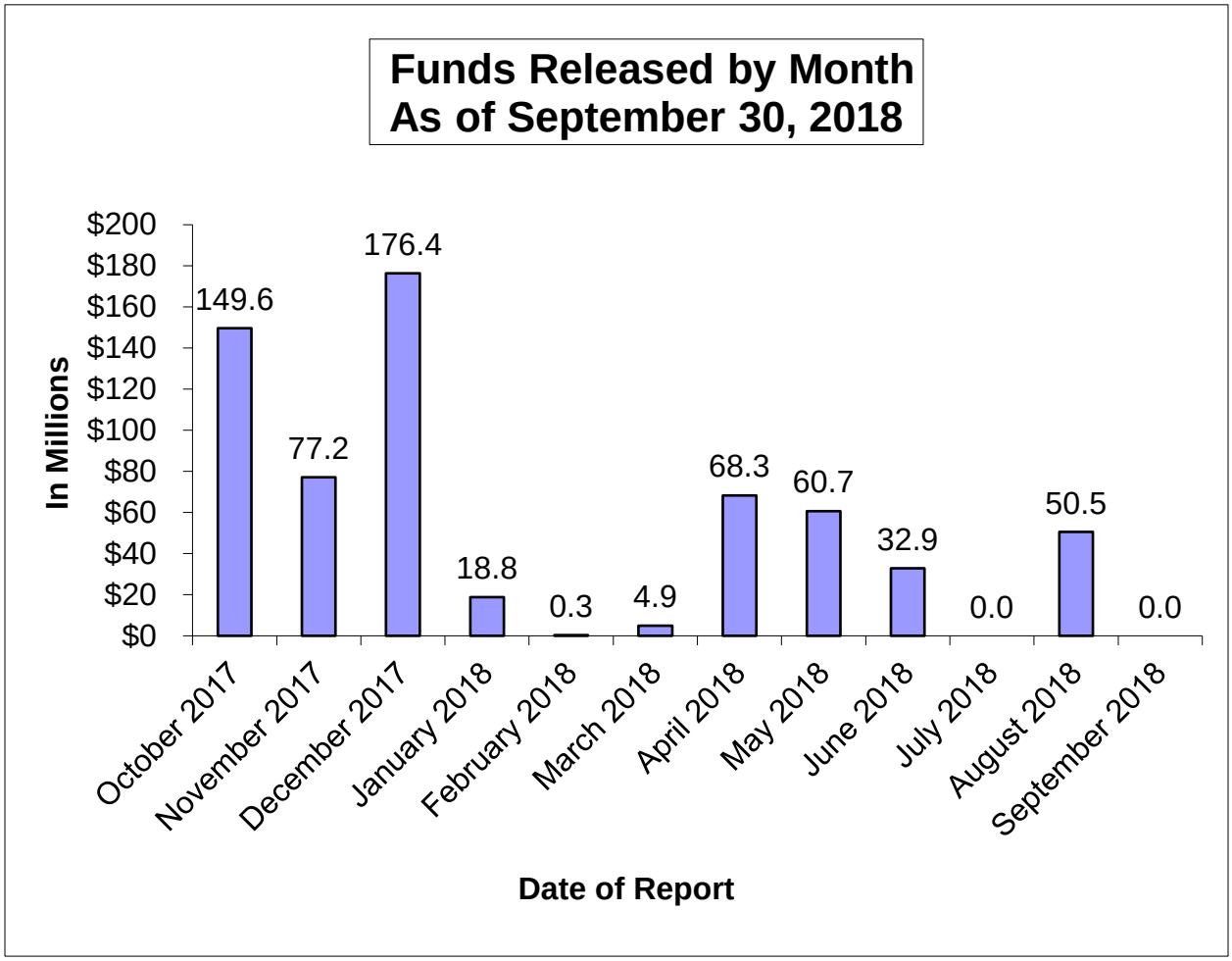
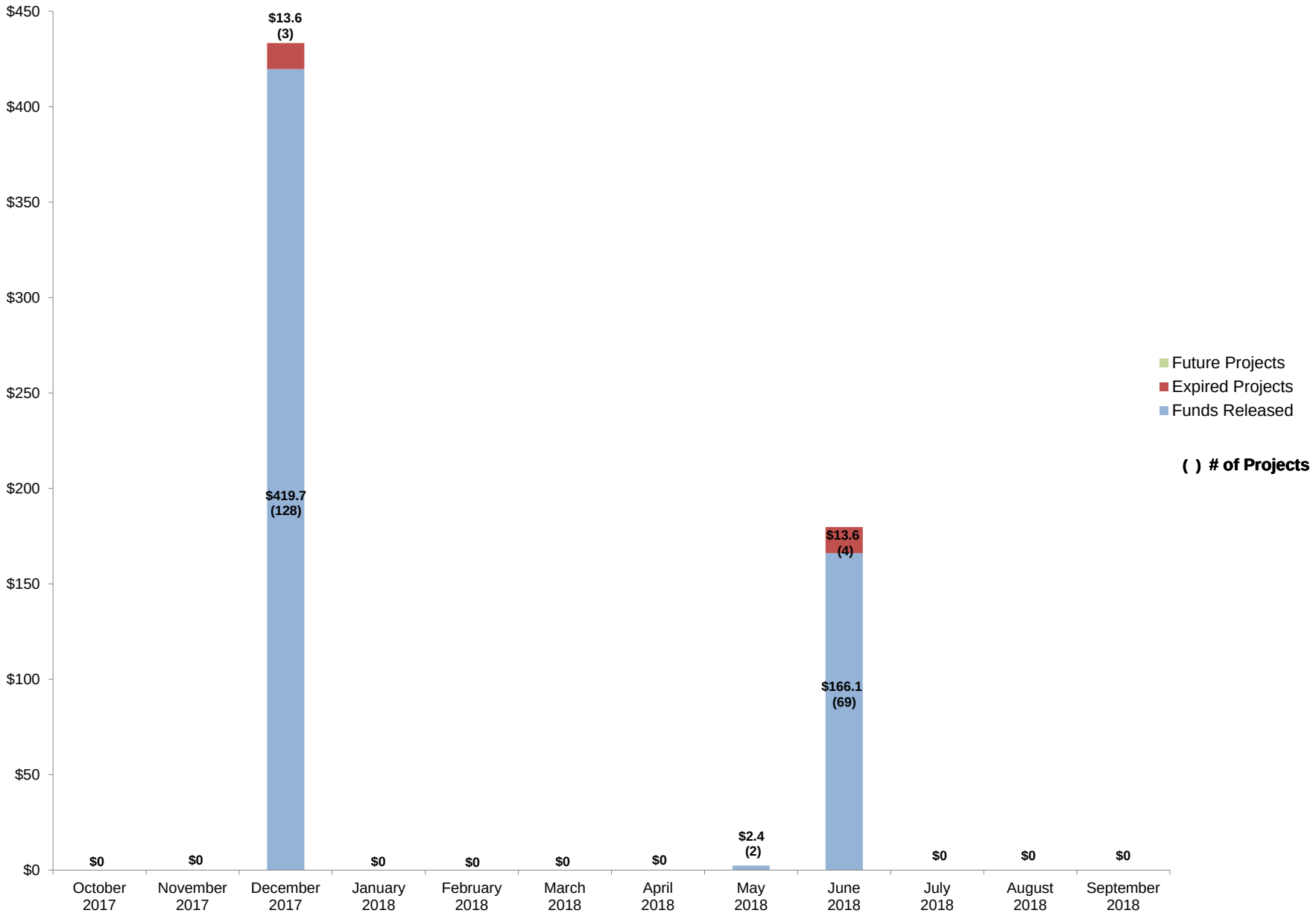
REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, October 24, 2018

STATUS OF FUND RELEASES



Status of School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of September 26, 2018 SAB
(in millions of dollars)



*There are 5 projects (51/62901-00-006, 51/62901-00-010, 51/62901-00-012, 50/62901-00-013, and 51/62901-00-014) for $23.7 million that were apportioned at the 12/6/2017 SAB; the TLOFR date is 6/6/2019.
*There is 1 project (51/71662-00-001) for $12.8 million that was apportioned at the 04/25/2018 SAB ; the TLOFR date is 09/25/2019
*There is 1 project (51/75028-00-001) for $10.3 million that was apportioned at the 05/23/2018 SAB; the TLOFR date is 10/23/2019
*There is 1 project (50/67033-00-036) for $0.7 million that was apportioned at the 09/26/2018 SAB; the TLOFR date is 12/26/2019
These projects will be added to the TLOFR chart at a later date.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of October 24, 2018

Program	Original Bond Allocation	Remaining Bond Authority as of September 26, 2018	Estimated Approvals for October 24, 2018	Special Items/PIF	Administrative Costs Adjustments	Remaining Bond Authority as of October 24, 2018 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of September 26, 2018	Estimated Unfunded Approvals for October 24, 2018	Special Items/PIF	Remaining Bond Authority as of October 24, 2018 (includes Unfunded Approvals)
Prop. 51 - $7 Billion - November 2016										
New Construction	$3,000.0	$2,685.0		-$95.1		$2,589.9	-$150.4	-$14.6	$95.1	$2,520.0
Modernization	3,000.0	2,748.1		-120.3	-$0.4 [G]	2,627.4	-158.4	-12.5	119.8	2,576.3
Career Technical Education	500.0	500.0		-111.2		388.8	-124.4		111.2	375.6
Charter School	500.0	487.5		-57.4		430.1	-479.9		57.4	7.6
SUBTOTAL	**$7,000.0**	**$6,420.6**	**$0.0**	**-$384.0**	**-$0.4**	**$6,036.2** [A]	**-$913.1**	**-$27.1**	**$383.5**	**$5,479.5**
Prop. 1D - $7.3 Billion - November 2006										
New Construction	$1,900.0	$10.9				$10.9				$10.9 [F]
Seismic Repair		7.6		-$6.9		0.7	-$6.9		$6.9	0.7
Modernization	3,300.0	11.4	$0.1			11.5	-3.9			7.6 [F]
Career Technical Education	500.0	11.5	0.1			11.6				11.6 [F]
High Performance Schools	100.0	0.4				0.4				0.4
Overcrowding Relief	1,000.0	9.0				9.0				9.0
Charter School	500.0	166.5		-17.6		148.9	-113.9	-$25.7	17.6	26.9
Joint Use	57.5 [B]	0.0				0.0				0.0
SUBTOTAL	**$7,357.5**	**$217.3**	**$0.2**	**-$24.5**	**$0.0**	**$193.0** [A]	**-$124.7**	**-$25.7**	**$24.5**	**$67.1**
Prop. 55 - $10 Billion - March 2004										
New Construction	$4,965.8 [C]	$4.4 [D]		-$1.2		$3.2	-$1.2		$1.2	$3.2 [F]
Modernization	2,250.0	9.0		-8.3		0.7	-8.3		8.3	0.7
Critically Overcrowded Schools	2,440.0	0.2		-0.2		0.0	-0.2		0.2	0.0
Charter School	300.0	23.7		-0.3		23.4	-20.5		0.3	3.2 [F]
Joint Use	66.7 [E]	0.0				0.0				0.0
SUBTOTAL	**$10,022.5**	**$37.3**	**$0.0**	**-$10.0**	**$0.0**	**$27.3** [A]	**-$30.2**	**$0.0**	**$10.0**	**$7.1**
TOTAL PAGE 1	**$24,380.0**	**$6,675.2**	**$0.2**	**-$418.5**	**-$0.4**	**$6,256.5**	**-$1,068.0**	**-$52.8**	**$418.0**	**$5,553.7**

A Balance of bonding authority excludes unfunded approvals.

B The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C The original bond allocation of $4,960,000,000 augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting, $211.7 million approved at the 12/15/2010 SAB meeting, $145 million at the 4/25/2012 SAB meeting, $30.4 million after the 3/20/2013 SAB meeting, and $32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E Original bond allocation of $50,000,000 augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F Total authority is not available at this time. There are outstanding accounts receivables of $2,065,769 for New Construction, $120,265 for modernization, and $175,458 for CTE in Proposition 1D; $65,810 for New Construction and $1,053,580 for Charter in Proposition 55.

G FY 18/19 adjustment to administrative costs.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of October 24, 2018

Program	Original Bond Allocation	Remaining Bond Authority as of September 26, 2018	Estimated Approvals for October 24, 2018	Special Items/PIF	Remaining Bond Authority as of October 24, 2018 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of September 26, 2018	Estimated Unfunded Approvals for October 24, 2018	Special Items/PIF	Remaining Bond Authority as of October 24, 2018 (includes Unfunded Approvals)
Prop. 47 - $11.4 Billion - November 2002									
New Construction	$6,250.0	$15.9 [B]		-$13.3	$2.6	-$13.3		$13.3	$2.6
Modernization	3,300.0	0.2			0.2				0.2 [C]
Critically Overcrowded Schools	1,700.0	0.0			0.0				0.0
Charter School	100.0	4.4			4.4	-4.0			0.4
Joint Use	50.0	0.0			0.0				0.0
SUBTOTAL	**$11,400.0**	**$20.5**	**$0.0**	**-$13.3**	**$7.2** [A]	**-$17.3**	**$0.0**	**$13.3**	**$3.2**
Prop. 1A - $6.7 Billion - November 1998									
New Construction	$2,900.0	$11.7		-$11.6	$0.1	-$11.6		$11.6	$0.1
Modernization	2,100.0	0.0			0.0				0.0
Hardship	1,000.0	0.4			0.4				0.4
Class Size Reduction	700.0	0.0			0.0				0.0
SUBTOTAL	**$6,700.0**	**$12.1**	**$0.0**	**-$11.6**	**$0.5** [A]	**-$11.6**	**$0.0**	**$11.6**	**$0.5**
TOTAL PAGE 2	**$18,100.0**	**$32.6**	**$0.0**	**-$24.9**	**$7.7**	**-$28.9**	**$0.0**	**$24.9**	**$3.7**
TOTAL FROM PAGE 1	**$24,380.0**	**$6,675.2**	**$0.2**	**-$418.5**	**$6,256.5**	**-$1,068.0**	**-$52.8**	**$418.0**	**$5,553.7**
GRAND TOTAL	**$42,480.0**	**$6,707.8**	**$0.2**	**-$443.4**	**$6,264.2**	**-$1,096.9**	**-$52.8**	**$442.9**	**$5,557.4**

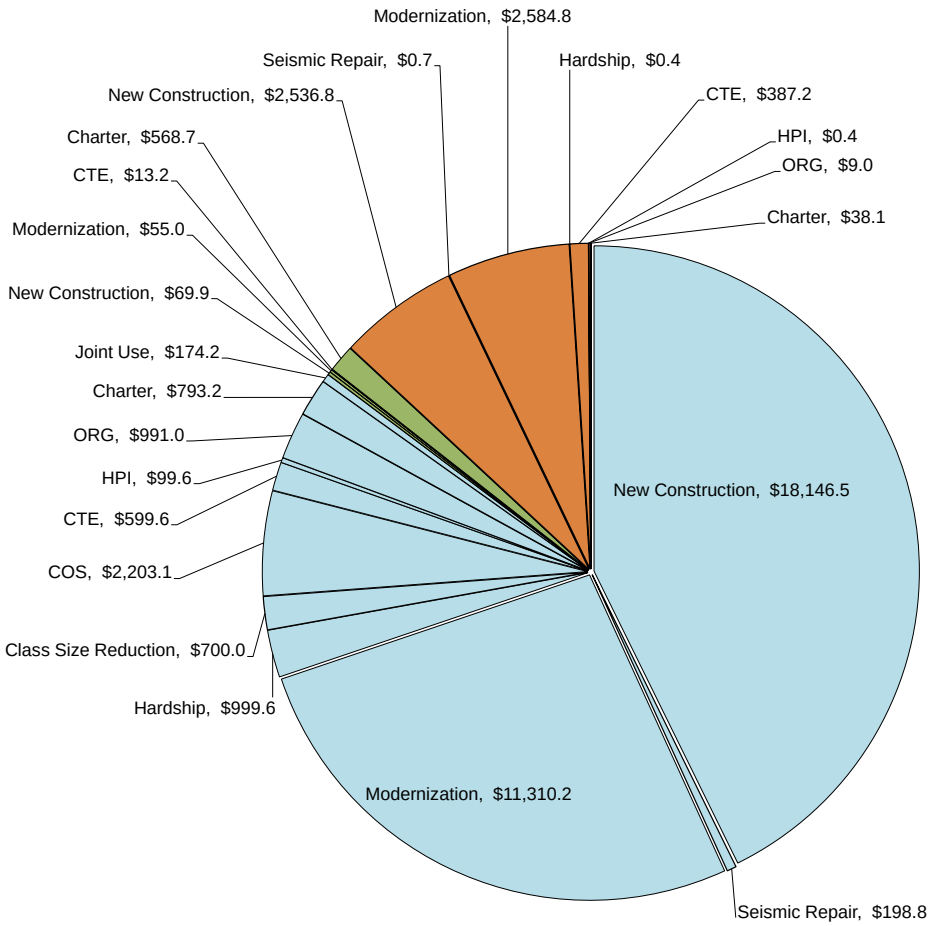
[A] Balance of bonding authority excludes unfunded approvals.

[B] It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfer in Prop. 47 includes: $700 million approved at the 3/25/2009 SAB meeting, $68.1 million approved at the 9/23/2009 SAB meeting, and $58,644 after the 3/26/2014 SAB meeting per SFP Regulation Section 1859.154 (c)).

[C] Total authority is not available at this time. There is outstanding account receivables of $25,226 for modernization in Proposition 47

Proposition 51,1D, 55, 47, and 1A
Bond Authority - $42.480 billion

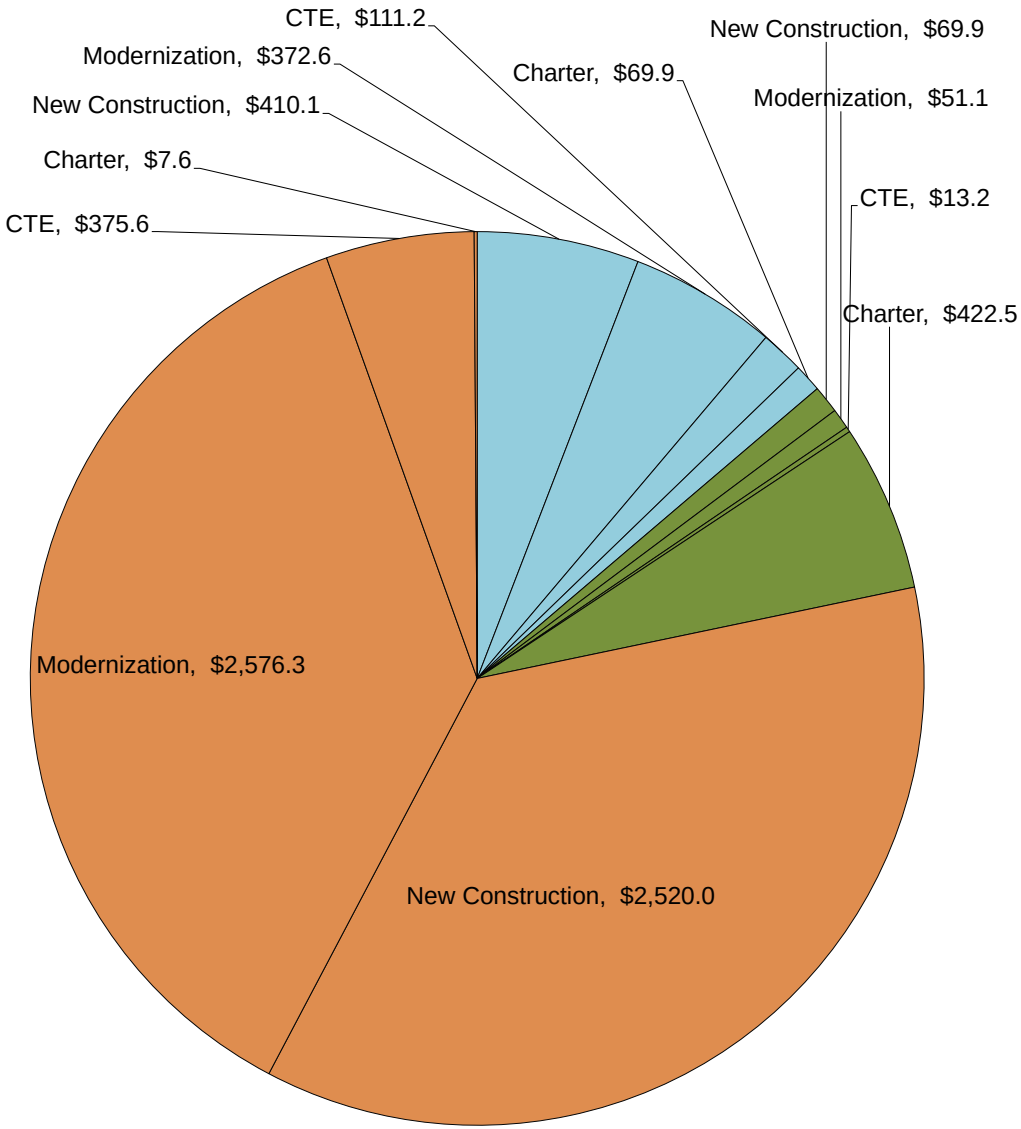
(in millions of dollars)



Proposition 51, 1D, 55, 47, and 1A Totals			
New Construction*	$	18,146.5	
Seismic Repair	$	198.8	
Modernization	$	11,310.2	
Hardship	$	999.6	
Class Size Reduction	$	700.0	
COS	$	2,203.1	
CTE	$	599.6	
HPI	$	99.6	
ORG	$	991.0	
Charter	$	793.2	
Joint Use	$	174.2	
Apportioned	**$**	**36,215.8**	**85.3%**
New Construction	$	69.9	
Seismic Repair	$	-	
Modernization	$	55.0	
Hardship	$	-	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	13.2	
HPI	$	-	
ORG	$	-	
Charter	$	568.7	
Joint Use	$	-	
Unfunded Approvals	**$**	**706.8**	**1.7%**
New Construction	$	2,536.8	
Seismic Repair	$	0.7	
Modernization	$	2,584.8	
Hardship	$	0.4	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	387.2	
HPI	$	0.4	
ORG	$	9.0	
Charter	$	38.1	
Joint Use	$	-	
Remaining Bond Authority	**$**	**5,557.4**	**13.1%**
Grand Total	**$**	**42,480**	**100.0%**

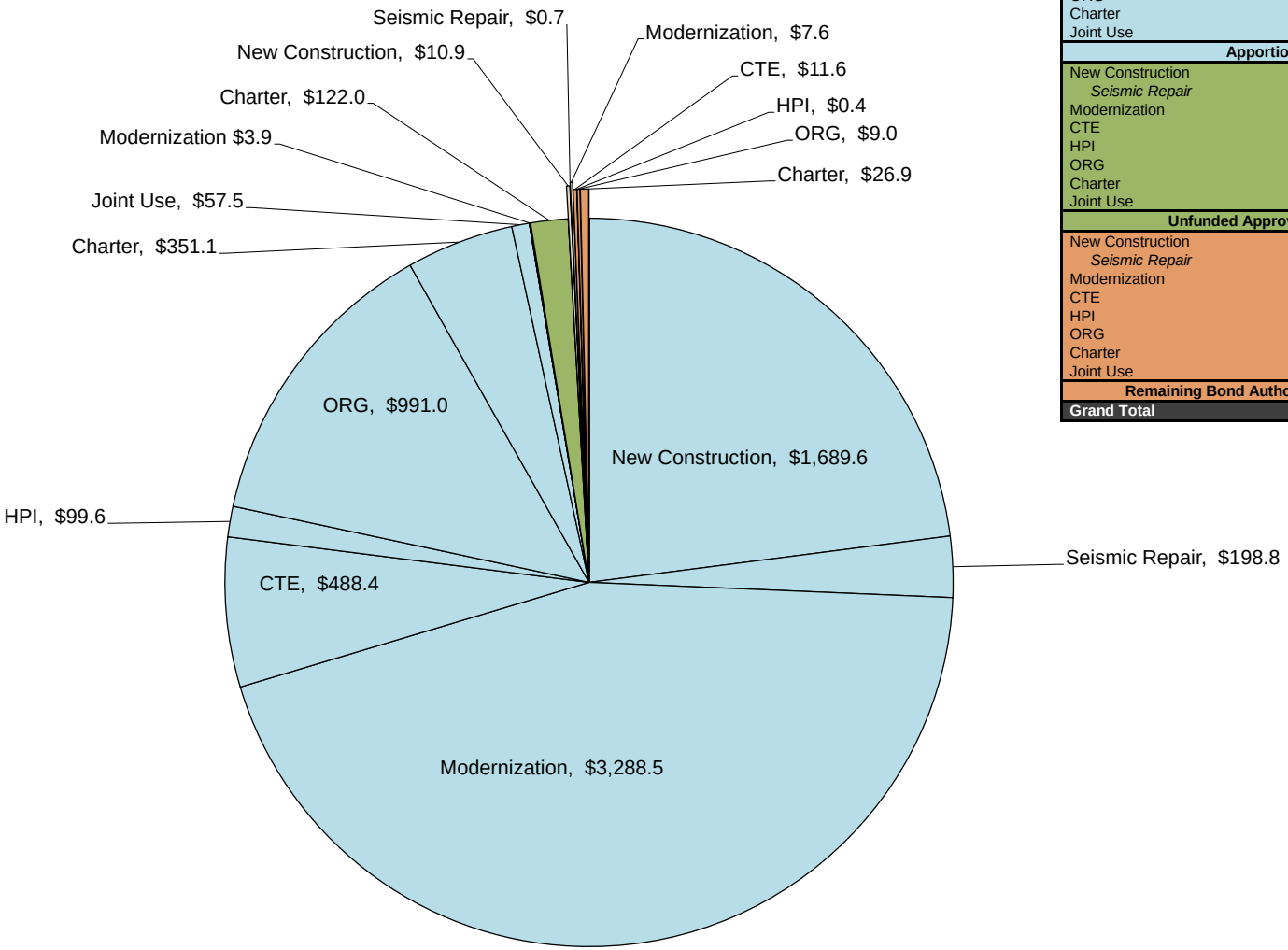
*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, $211.7 million, $145 million, and $30.4 million from Prop. 55). Also, Prop 55 includes $5.8 million from the Lease Purchase Program on October 6, 2010.

Proposition 51
Bond Authority - $7.000 billion
(in millions of dollars)



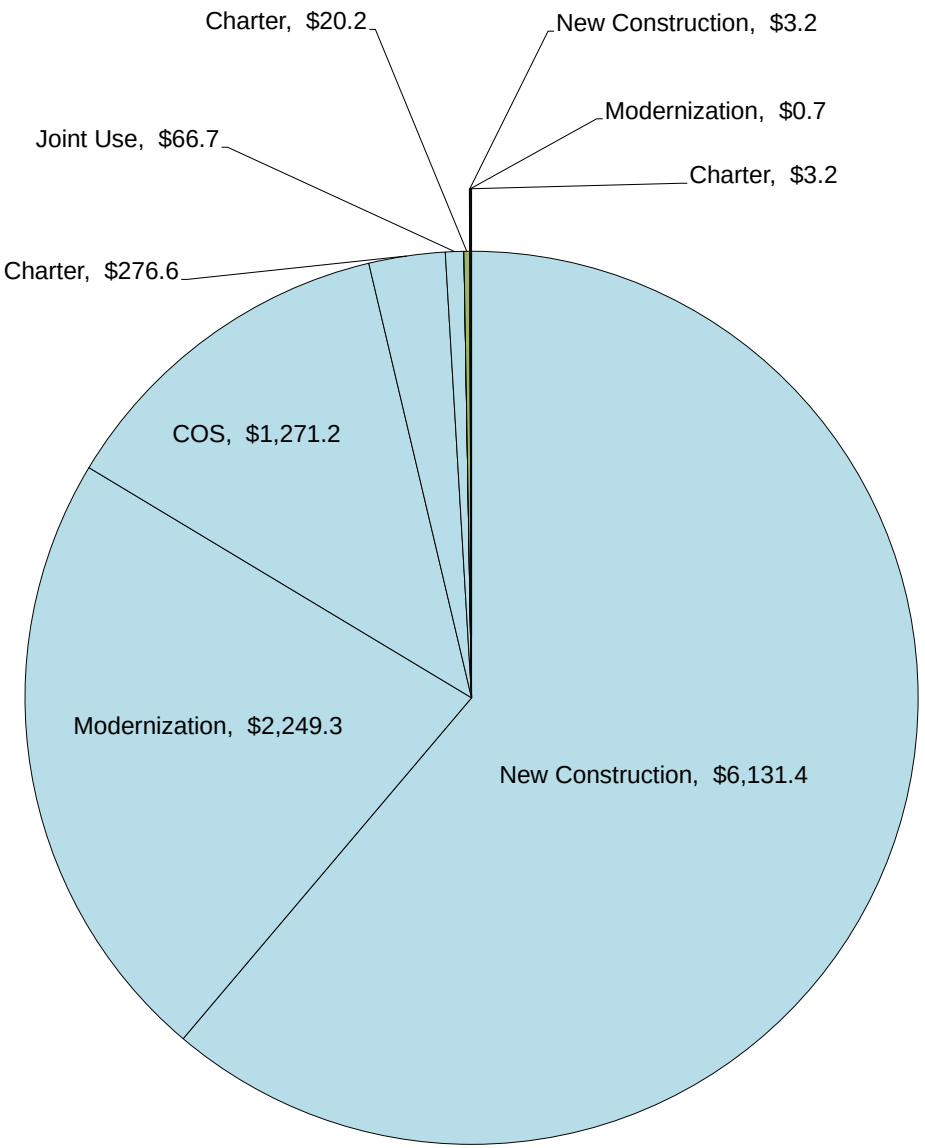
Proposition 51 Totals			
New Construction	$	410.1	
Modernization	$	372.6	
CTE	$	111.2	
Charter	$	69.9	
Apportioned	**$**	**963.8**	**13.8%**
New Construction	$	69.9	
Modernization	$	51.1	
CTE	$	13.2	
Charter	$	422.5	
Unfunded Approvals	**$**	**556.7**	**8.0%**
New Construction	$	2,520.0	
Modernization	$	2,576.3	
CTE	$	375.6	
Charter	$	7.6	
Remaining Bond Authority	**$**	**5,479.5**	**78.3%**
Grand Total	**$**	**7,000**	**100.0%**

Proposition 1D
Bond Authority - $7.358 billion
(in millions of dollars)



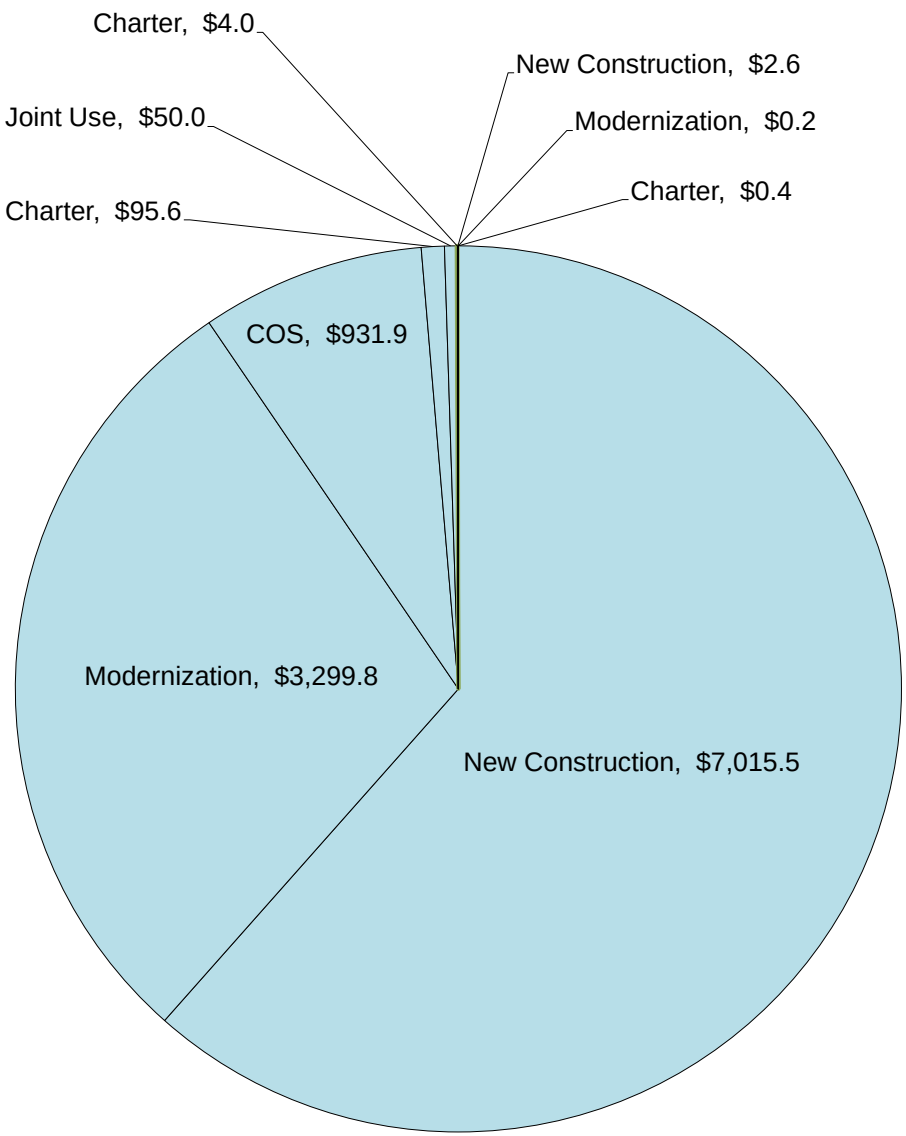
Proposition 1D Totals			
New Construction	$	1,689.6	
Seismic Repair	*$*	*198.8*	
Modernization	$	3,288.5	
CTE	$	488.4	
HPI	$	99.6	
ORG	$	991.0	
Charter	$	351.1	
Joint Use	$	57.5	
Apportioned	**$**	**7,164.5**	**97.4%**
New Construction	$	-	
Seismic Repair	*$*	-	
Modernization	$	3.9	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	122.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**125.9**	**1.7%**
New Construction	$	10.9	
Seismic Repair	*$*	*0.7*	
Modernization	$	7.6	
CTE	$	11.6	
HPI	$	0.4	
ORG	$	9.0	
Charter	$	26.9	
Joint Use	$	-	
Remaining Bond Authority	**$**	**67.1**	**0.9%**
Grand Total	**$**	**7,358**	**100.0%**

Proposition 55
Bond Authority - $10.023 billion
(in millions of dollars)



Proposition 55 Totals			
New Construction	$	6,131.4	
Modernization	$	2,249.3	
COS	$	1,271.2	
Charter	$	276.6	
Joint Use	$	66.7	
Apportioned	**$**	**9,995.2**	**99.7%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	20.2	
Joint Use	$	-	
Unfunded Approvals	**$**	**20.2**	**0.2%**
New Construction	$	3.2	
Modernization	$	0.7	
COS	$	-	
Charter	$	3.2	
Joint Use	$	-	
Remaining Bond Authority	**$**	**7.1**	**0.1%**
Grand Total	**$**	**10,023**	**100.0%**

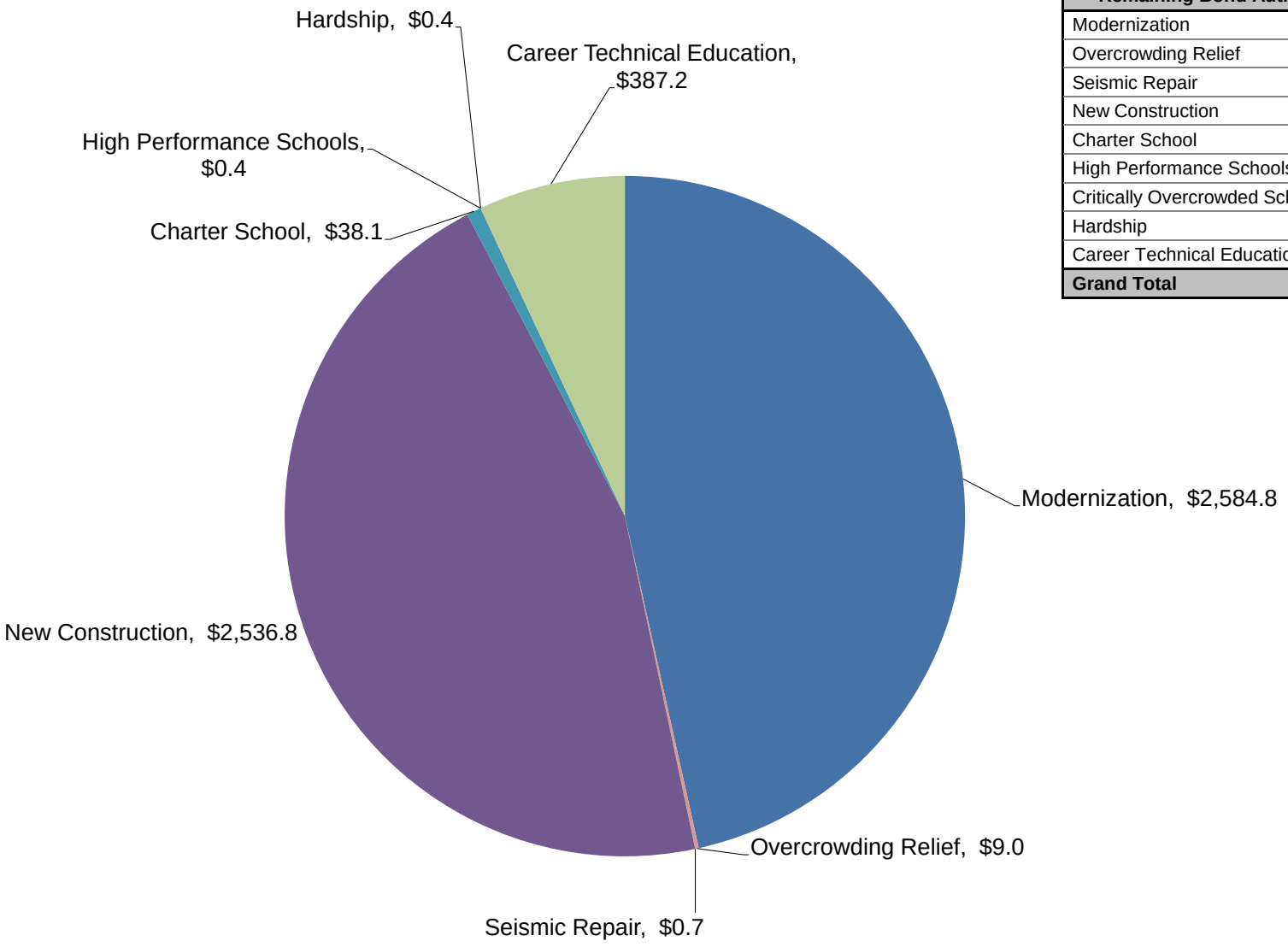
Proposition 47
Bond Authority - $11.400 billion
(in millions of dollars)



Proposition 47 Totals			
New Construction	$	7,015.5	
Modernization	$	3,299.8	
COS	$	931.9	
Charter	$	95.6	
Joint Use	$	50.0	
Apportioned	**$**	**11,392.8**	**99.9%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	4.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**4.0**	**0.0%**
New Construction	$	2.6	
Modernization	$	0.2	
COS	$	-	
Charter	$	0.4	
Joint Use	$	-	
Remaining Bond Authority	**$**	**3.2**	**0.0%**
Grand Total	**$**	**11,400**	**100.0%**

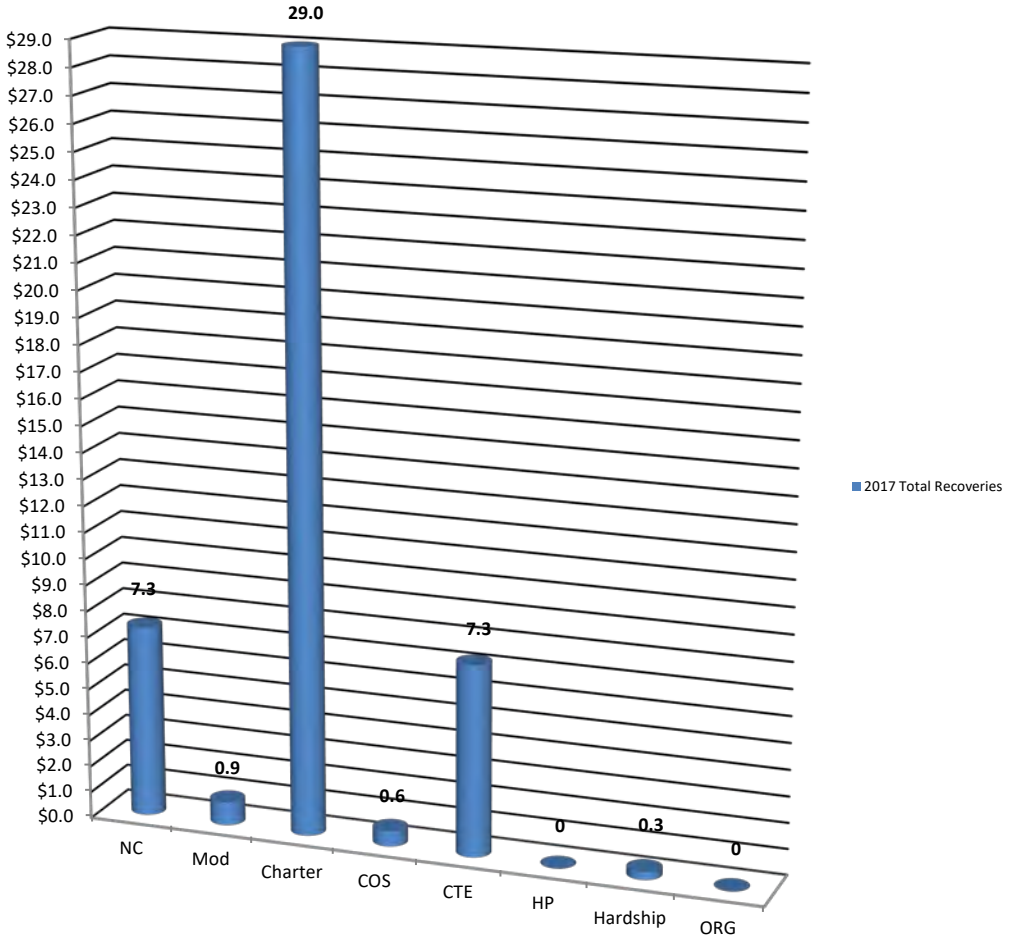
Remaining Bond Authority - $5,557.4 million

(by program, in millions)
As of October 24, 2018 SAB



Remaining Bond Authority (in millions)	
Modernization	$ 2,584.8
Overcrowding Relief	$ 9.0
Seismic Repair	$ 0.7
New Construction	$ 2,536.8
Charter School	$ 38.1
High Performance Schools	$ 0.4
Critically Overcrowded Schools	$ -
Hardship	$ 0.4
Career Technical Education	$ 387.2
Grand Total	**$ 5,557.4**

Fund Recoveries* – 2017
(Totals represented in millions of dollars)

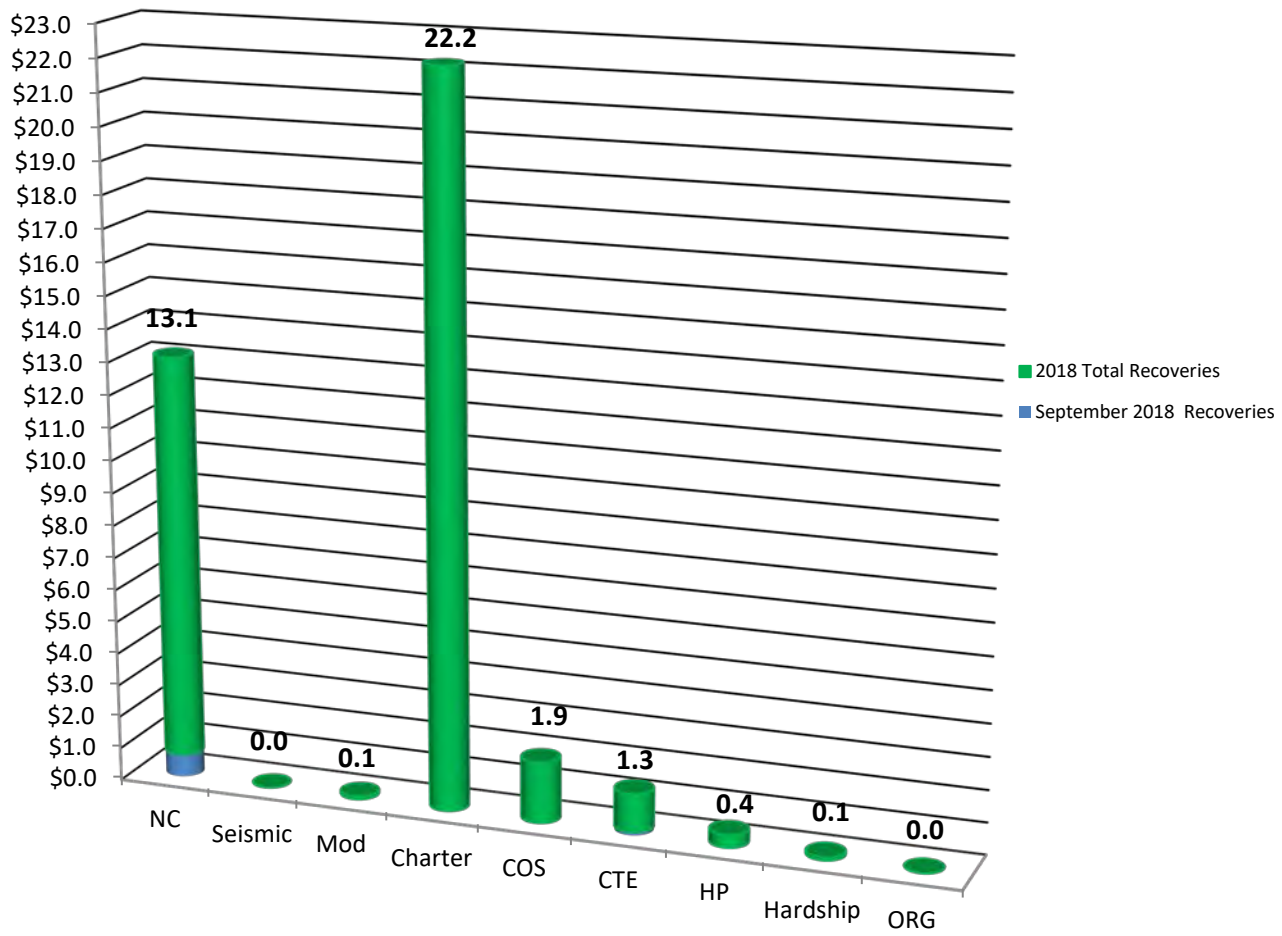


	2017 Totals**
NC	$7,255,771
Modernization	$923,279
Charter	$28,973,242
COS	$556,835
CTE	$7,347,780
HP	$0
Hardship	$251,798
ORG	$702
Total	**$45,309,407**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**

**** 2017 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

Fund Recoveries* – as of September 30, 2018
(Totals represented in millions of dollars)

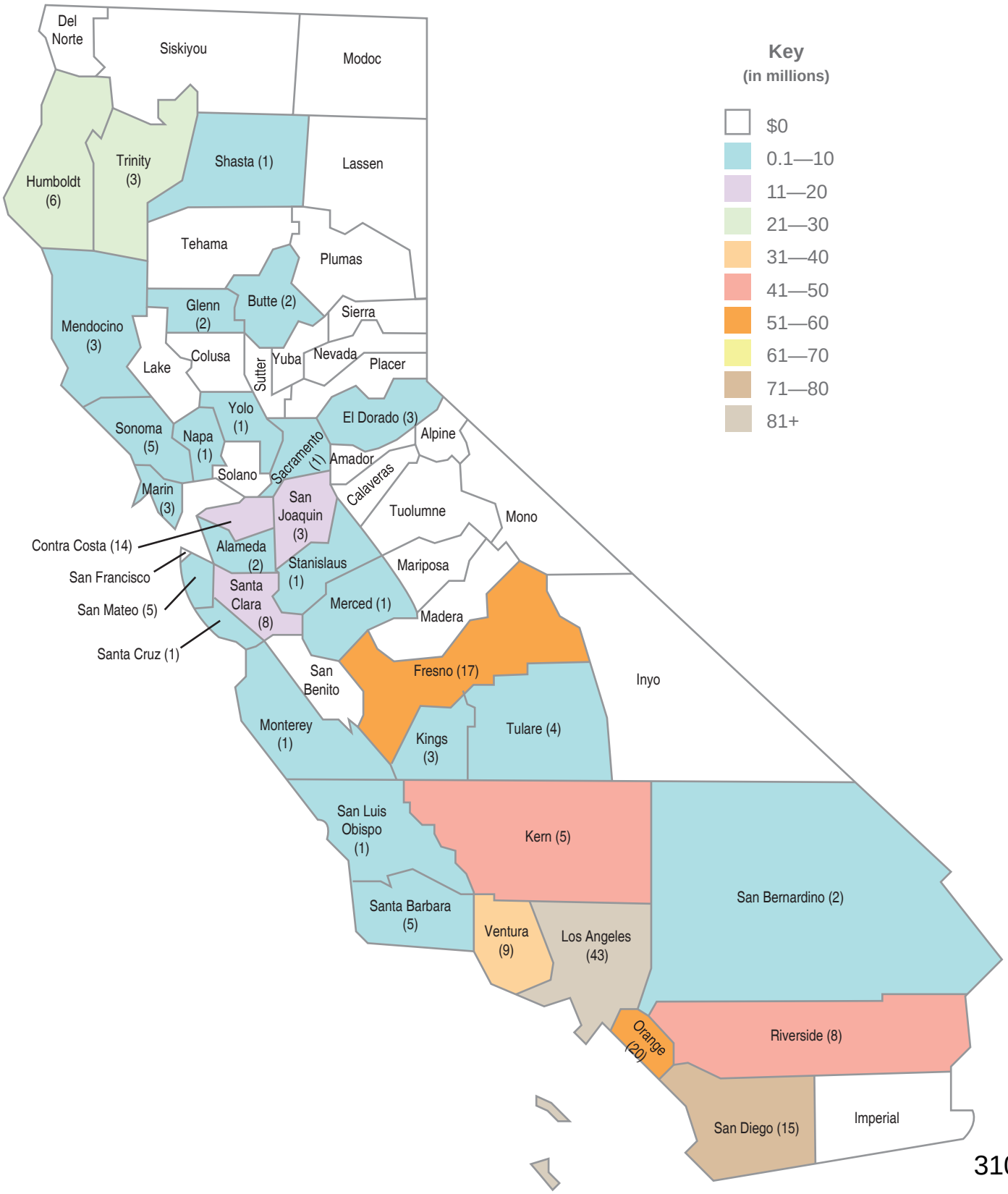


September 2018	1A	47	55	1D	51	September Totals	2018 Totals**
NC	$0	$0	$0	$749,588	$0	**$749,588**	**$13,100,932**
Seismic	$0	$0	$0	$0	$0	**$0**	**$0**
Modernization	$0	$25,226	$0	$278	$0	**$25,504**	**$113,766**
Charter	$0	$0	$0	$0	$0	**$0**	**$22,247,096**
COS	$0	$0	$0	$0	$0	**$0**	**$1,922,080**
CTE	$0	$0	$0	$114,053	$0	**$114,053**	**$1,344,351**
HP	$0	$0	$0	$0	$0	**$0**	**$358,288**
Hardship	$0	$0	$0	$0	$0	**$0**	**$132,284**
ORG	$0	$0	$0	$0	$0	**$0**	**$0**
				Total		**$889,145**	**$39,218,797**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**
**** 2018 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

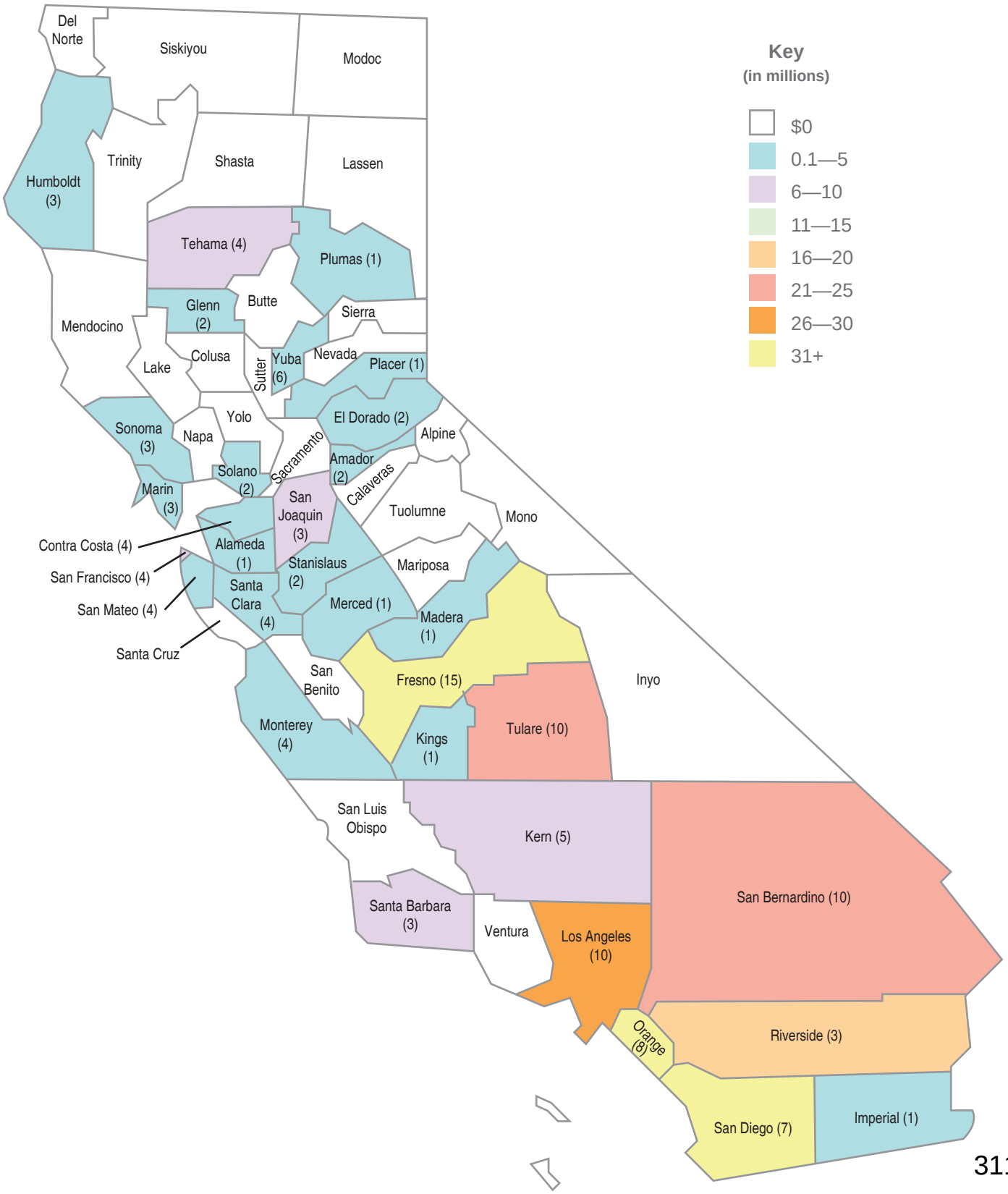
School Facility Program
Proposition 51 Apportionments by County

The graphic below displays the amount Apportioned ($567.0 million) for 199 School Facility Program projects from 102 school districts as of September 30, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



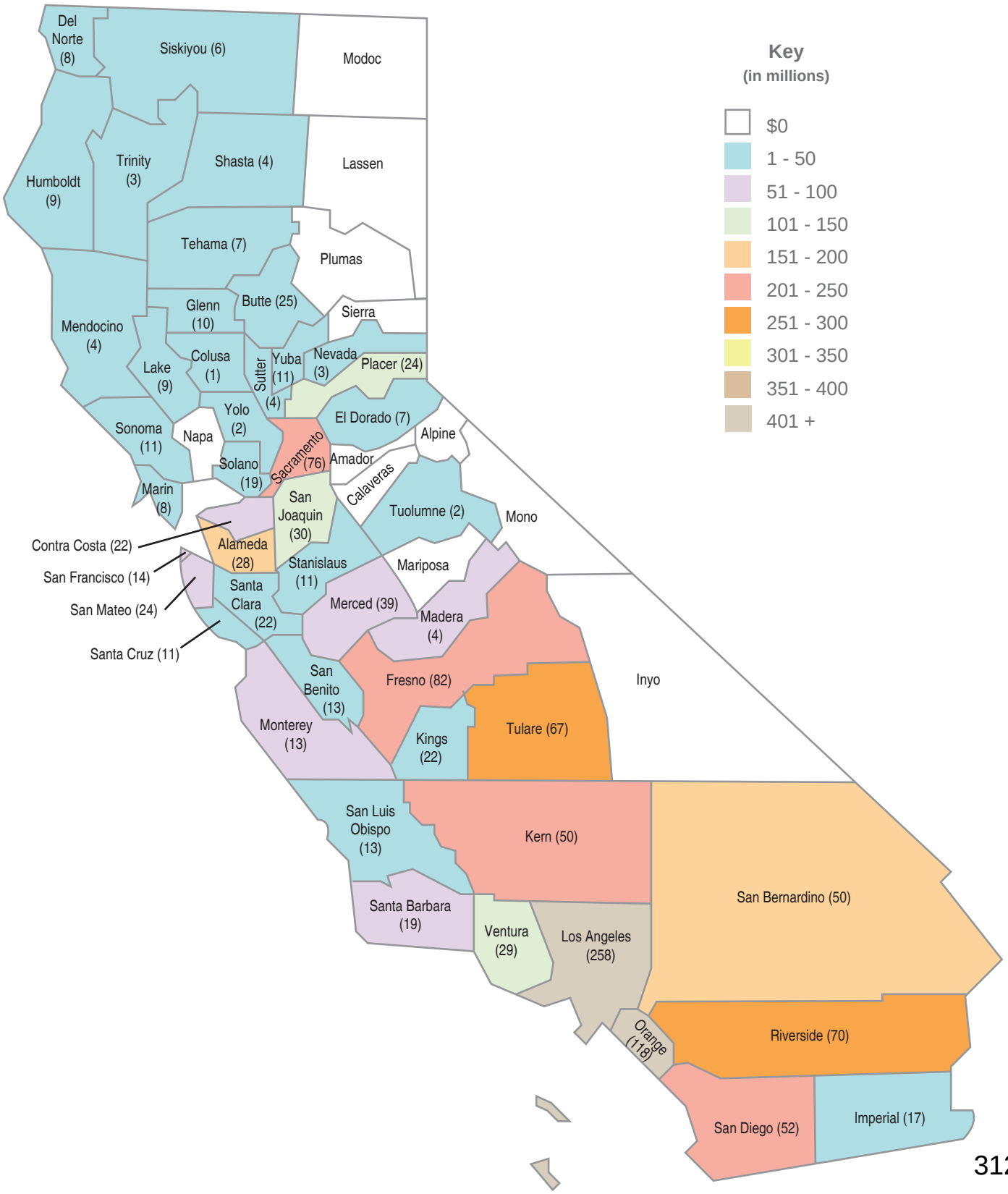
School Facility Program
Proposition 51 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals ($308.8 million) for 131 School Facility Program projects from 75 school districts as of September 30, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program
Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization ($4,475.8 million) for 1,331 School Facility Program projects from 331 school districts as of September 30, 2018. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



Proposition 51 Distribution
As of September 30, 2018

	Apportioned		Unfunded		Workload List	
County	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**
Alameda	2	$ 3,856,750.00	1	$ 1,386.00	28	$ 187,810,471.00
Alpine	0	$ -	0	$ -	0	$ -
Amador	0	$ -	2	$ 5,892,241.00	0	$ -
Butte	2	$ 3,667,607.00	0	$ -	25	$ 40,873,089.00
Calaveras	0	$ -	0	$ -	0	$ -
Colusa	0	$ -	0	$ -	1	$ 1,480,857.00
Contra Costa	14	$ 20,185,738.00	4	$ 5,187,361.00	22	$ 80,974,078.00
Del Norte	0	$ -	0	$ -	8	$ 1,768,211.00
El Dorado	3	$ 3,436,338.00	2	$ 1,221,576.00	7	$ 15,595,359.00
Fresno	17	$ 56,749,246.00	15	$ 38,379,648.00	82	$ 234,267,070.00
Glenn	2	$ 2,803,635.00	2	$ 4,322,946.00	10	$ 14,814,533.00
Humboldt	6	$ 24,055,996.00	3	$ 3,346,773.00	9	$ 10,079,115.00
Imperial	0	$ -	1	$ 51,890.00	17	$ 45,840,998.00
Inyo	0	$ -	0	$ -	0	$ -
Kern	5	$ 41,204,733.00	5	$ 6,310,233.00	50	$ 235,443,998.00
Kings	3	$ 5,131,273.00	1	$ 640,279.00	22	$ 29,306,944.00
Lake	0	$ -	0	$ -	9	$ 11,545,967.00
Lassen	0	$ -	0	$ -	0	$ -
Los Angeles	43	$ 103,334,310.00	10	$ 28,157,934.00	258	$ 651,016,906.00
Madera	0	$ -	1	$ 41,985.00	4	$ 60,568,287.00
Marin	3	$ 2,226,023.00	3	$ 5,621,390.00	8	$ 13,166,568.00
Mariposa	0	$ -	0	$ -	0	$ -
Mendicino	3	$ 939,142.00	0	$ -	4	$ 5,782,582.00
Merced	1	$ 5,203,880.00	1	$ 405.00	39	$ 94,720,228.00
Modoc	0	$ -	0	$ -	0	$ -
Mono	0	$ -	0	$ -	0	$ -
Monterey	1	$ 54,771.00	4	$ 1,098,063.00	13	$ 83,534,760.00
Napa	1	$ 442,693.00	0	$ -	0	$ -
Nevada	0	$ -	0	$ -	3	$ 4,456,861.00
Orange	20	$ 52,377,231.00	8	$ 44,302,526.00	118	$ 606,279,854.00
Placer	0	$ -	1	$ 822,519.00	24	$ 121,272,193.00
Plumas	0	$ -	1	$ 526,164.00	0	$ -
Riverside	8	$ 44,378,025.00	3	$ 18,341,222.00	70	$ 298,743,521.00
Sacramento	1	$ 454,883.00	0	$ -	76	$ 219,273,480.00
San Benito	0	$ -	0	$ -	13	$ 48,972,828.00
San Bernardino	2	$ 6,603,747.00	10	$ 24,448,083.00	50	$ 173,973,635.00
San Diego	15	$ 75,021,383.00	7	$ 41,923,646.00	52	$ 249,731,695.00
San Francisco	0	$ -	4	$ 9,787,754.00	14	$ 55,484,087.00
San Joaquin	3	$ 11,652,571.00	3	$ 8,725,037.00	30	$ 105,377,482.00
San Luis Obispo	1	$ 3,219,642.00	0	$ -	13	$ 33,751,129.00
San Mateo	5	$ 6,204,843.00	4	$ 5,920,890.00	24	$ 86,007,804.00
Santa Barbara	5	$ 5,440,601.00	3	$ 8,978,737.00	19	$ 81,076,851.00
Santa Clara	8	$ 13,061,316.00	4	$ 4,922,947.00	22	$ 48,733,385.00
Santa Cruz	1	$ 308,740.00	0	$ -	11	$ 14,726,085.00
Shasta	1	$ 451,339.00	0	$ -	4	$ 4,965,296.00
Sierra	0	$ -	0	$ -	0	$ -
Siskiyou	0	$ -	0	$ -	6	$ 6,079,335.00
Solano	0	$ -	3	$ 946,371.00	19	$ 30,604,256.00
Sonoma	5	$ 5,235,895.00	3	$ 3,357,604.00	11	$ 19,410,270.00
Stanislaus	1	$ 2,687,814.00	2	$ 3,420,184.00	11	$ 15,813,440.00
Sutter	0	$ -	0	$ -	4	$ 22,064,420.00
Tehama	0	$ -	4	$ 6,813,808.00	7	$ 2,572,664.00
Trinity	3	$ 27,463,393.00	0	$ -	3	$ 14,550,409.00
Tulare	4	$ 4,674,484.00	10	$ 24,869,237.00	67	$ 262,283,405.00
Tuolumne	0	$ -	0	$ -	2	$ 3,427,966.00
Ventura	9	$ 33,333,635.00	0	$ -	29	$ 121,402,614.00
Yolo	1	$ 1,053,910.00	0	$ -	2	$ 2,097,953.00
Yuba	0	$ -	6	$ 435,147.00	11	$ 4,057,589.00
Total	**199**	**$ 566,915,587.00**	**131**	**$ 308,815,986.00**	**1,331**	**$ 4,475,780,528.00**

School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of September 30, 2018)

New Construction

Legend

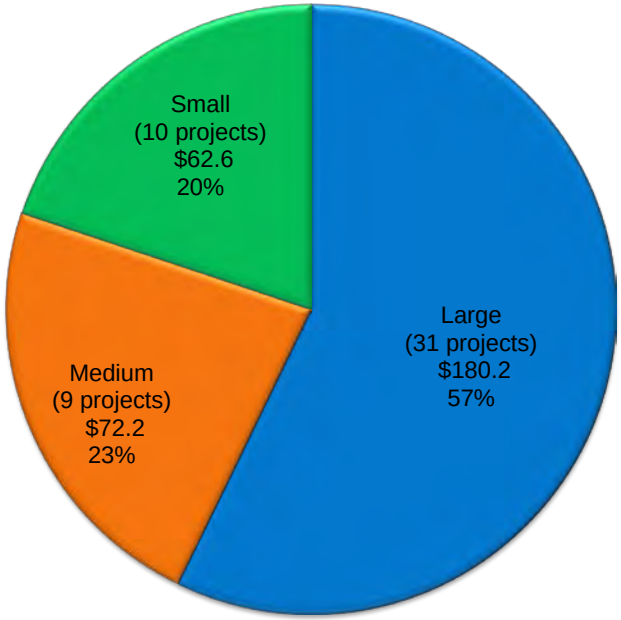
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

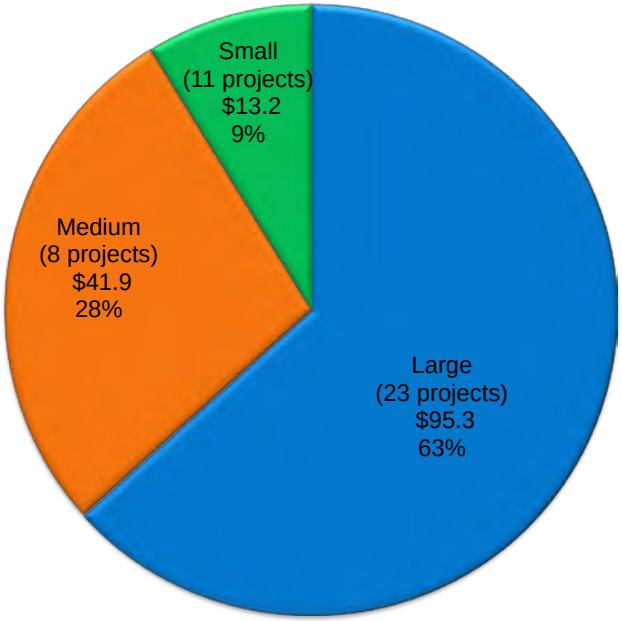
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

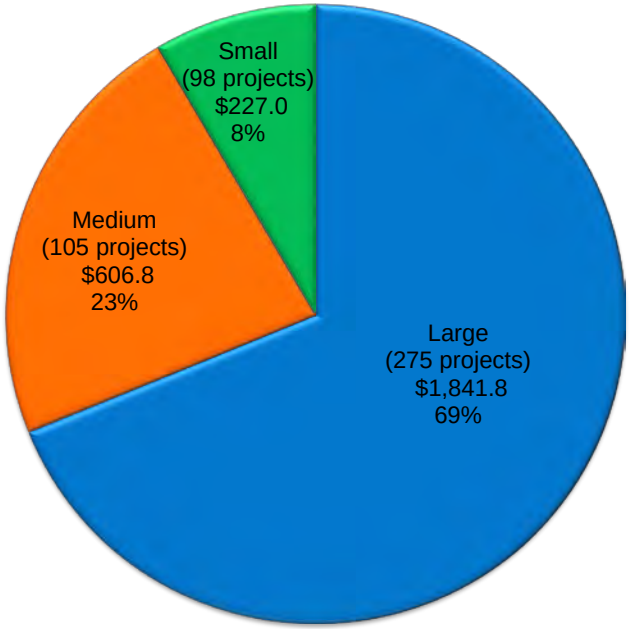
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of September 30, 2018)

Modernization

Legend

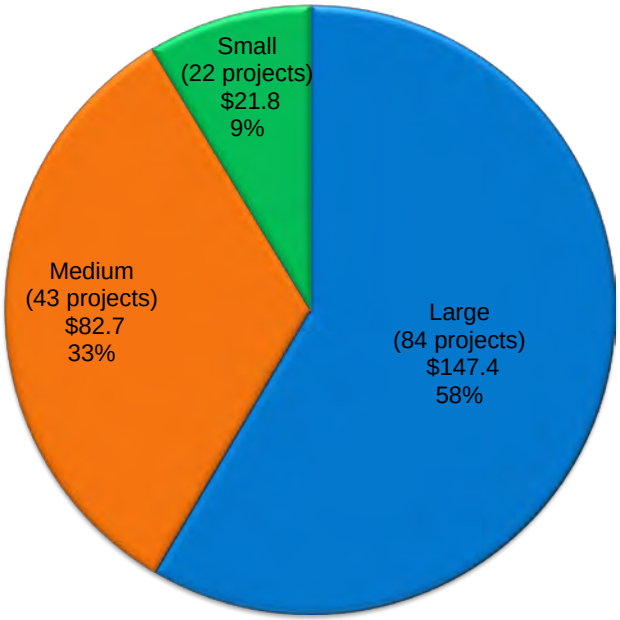
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

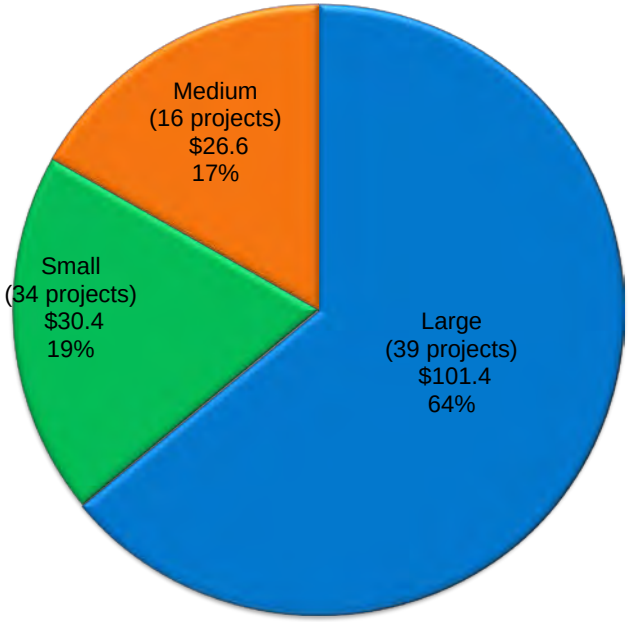
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

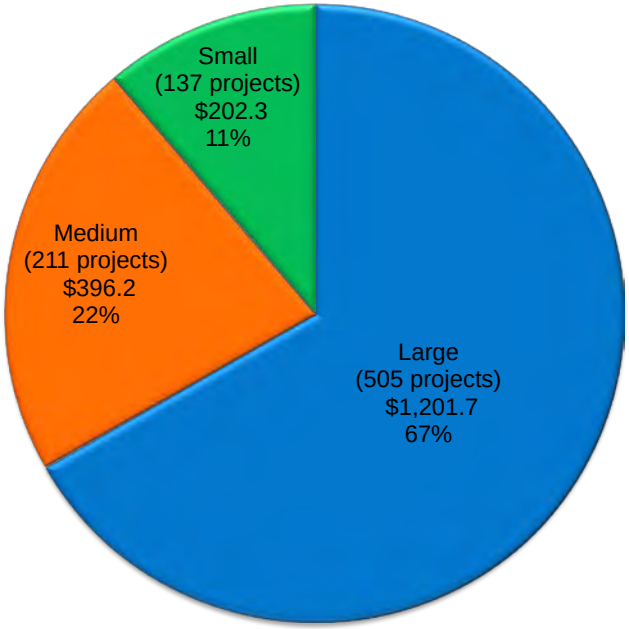
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



Unique School Districts Receiving Proposition 51 Funds

(As of September 30, 2018)

New Construction

2017/18 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Apportioned					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
5	2,432	$ 62,599,618	15.6%	0.5%	0.0%
9	44,425	$ 72,191,229	28.1%	0.9%	0.7%
18	1,125,875	$ 180,904,345	56.3%	1.8%	18.0%
32	1,172,732	$ 315,695,192	100.0%	3.1%	18.8%

Unfunded					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
10	8,328	$ 13,222,866	29.4%	1.0%	0.1%
7	41,707	$ 41,912,123	20.6%	0.7%	0.7%
17	1,112,455	$ 95,255,844	50.0%	1.7%	17.8%
34	1,162,490	$ 150,390,833	100.0%	3.3%	18.6%

Workload					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
64	59,602	$ 226,987,680	32.2%	6.3%	1.0%
63	328,293	$ 606,832,056	31.7%	6.2%	5.3%
72	2,296,587	$ 1,841,818,469	36.2%	7.0%	36.8%
199	2,684,482	$ 2,675,638,205	100.0%	19.4%	43.0%

Modernization

2017/18 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Apportioned					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
19	17,147	$ 21,792,365	23.8%	1.9%	0.3%
25	139,831	$ 82,741,410	31.3%	2.4%	2.2%
36	1,587,449	$ 147,369,795	45.0%	3.5%	25.4%
80	1,744,427	$ 251,903,570	100.0%	7.8%	27.9%

Unfunded					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
22	14,837	$ 30,408,103	41.5%	2.1%	0.2%
11	52,641	$ 26,597,882	20.8%	1.1%	0.8%
20	549,799	$ 101,419,169	37.7%	2.0%	8.8%
53	617,277	$ 158,425,154	100.0%	5.2%	9.9%

Workload					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
89	87,763	$ 202,254,036	35.7%	8.7%	1.4%
82	432,320	$ 396,155,247	32.9%	8.0%	6.9%
78	2,663,132	$ 1,201,733,038	31.3%	7.6%	42.7%
249	3,183,215	$ 1,800,142,321	100.0%	24.3%	51.0%

*Percentage of funding to small, medium or large school districts

** Percentage of funding to small, medium, and large school district vs. all school districts

***Percentage of students statewide