

State Allocation Board Agenda



Lisa Silverman, Executive Officer
Office of Public School Construction
707 Third Street
West Sacramento, CA 95605

Public Meeting
Wednesday, May 23, 2018
State Capitol, Room 2040*
Sacramento, CA 95814
4:00 p.m.*

General Information
(916) 376-1771

For further information please contact your Project Manager.

*Meeting room and time subject to change.

A copy of the 10-Day Notice can be found on the [OPSC website](#).

May 23, 2018
Agenda

<u>TAB</u>	<u>SUBJECT</u>	<u>PRESENTER</u>	<u>PAGE</u>
	Call Meeting to Order	Chair	
	Roll Call	Secretary	
	Table of Contents		i – ii
1	Alphabetical Listing		iii - iv
2	Minutes of April 25, 2018		1 - 5
3	Executive Officer Statement		6
4	<u>CONSENT AGENDA</u>		
	<u>SCHOOL FACILITY PROGRAM</u>		
	Resolution		7
	Eligibility Approvals		8 – 14
	Unfunded Approvals		15 - 43
	Charter School Facilities Program Preliminary Apportionments		44 - 47
	Closeouts		48 - 50
	<u>OTHER PROGRAMS</u>		
	Emergency Repair Program		51 - 56
	Facility Hardship/Rehabilitation Program		57 - 95
	Waiver of the Substantial Enrollment Requirement		96 - 98

NEXT MONTHLY STATE ALLOCATION BOARD MEETING – JUNE 27, 2018

May 23, 2018
Agenda

<u>TAB</u>	<u>SUBJECT</u>	<u>PAGE</u>
5	<u>FINANCIAL REPORTS</u>	
	STATUS OF FUND RELEASES	99 - 100
	STATUS OF FUNDS	101 - 118
6	<u>APPEAL ITEMS</u>	
	MUROC JOINT UNIFIED/KERN 57/63685-00-009 AND 51/63685-00-003 To present the District's request for the following: 1) To receive an expedited Unfunded Approval for the Bailey modernization project, and 2) Board approval of a Seismic Mitigation Program project, allowing the District to use funding generated from the project to construct a larger centralized library on the Branch Elementary campus.	119 - 148
	MOUNTAIN VALLEY UNIFIED/TRINITY 51/75028-00-001 AND 51/75028-00-002 To present the District's Facility Hardship applications for State Allocation Board action related to funding.	149 - 164
	MORONGO UNIFIED/SAN BERNARDINO 51/67777-00-002 To present the District's request to retain an abandoned site in lieu of the previously approved requirement to sell the abandoned school site, based on newly discovered information submitted by the District.	165 WITHDRAWN
7	<u>ACTION ITEMS</u>	
	CAREER TECHNICAL EDUCATION FACILITIES PROGRAM UNFUNDED APPROVALS To provide unfunded approvals for the fourth funding cycle of the School Facility Program Career Technical Education Facilities Program for some of the projects listed on Attachment A.	166 - 245
8	<u>REPORTS, DISCUSSION AND INFORMATION ITEMS</u>	
	State Allocation Board Three-Month Projected Workload	246 - 247
	Dates for 2018 State Allocation Board Meetings	248
	School Facility Program Unfunded List	249 - 253
	School Facility Program Workload List	254 - 282
	Facility Hardship Rehabilitation Approvals Without Funding	283 - 284
	Financial Hardship Regulation Section 1859.81	285 - 288

May 23, 2018

Alphabetical Listing

School District	County	Category	Page No.
ALISAL UNION	MONTEREY	SFP - New Construction	Consent 48
AMADOR CO. OFFICE OF ED.	AMADOR	SFP - New Construction	Consent 10
AMADOR CO. OFFICE OF ED.	AMADOR	SFP - New Construction	Consent15*
AMADOR CO. OFFICE OF ED.	AMADOR	SFP - New Construction	Consent15*
ANTELOPE VALLEY UNION HIGH	LOS ANGELES	SFP - Modernization	Withdrawn
BIG SUR UNIFIED	MONTEREY	SFP - Modernization	Consent76*
BRAWLEY ELEMENTARY	IMPERIAL	ERP	Consent 53
BURTON	TULARE	SFP - Modernization	Consent 8
BURTON	TULARE	SFP - Modernization	Consent15*
BURTON	TULARE	SFP - Modernization	Consent15*
BURTON	TULARE	SFP - Modernization	Consent15*
CLOVIS UNIFIED	FRESNO	SFP - Modernization	Consent8/10
CLOVIS UNIFIED	FRESNO	SFP - Modernization	Consent15*
COMPTON UNIFIED	LOS ANGELES	ERP	Consent 53
CUTTEN ELEMENTARY	HUMBOLDT	SFP - Modernization	Consent15*
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
EAST SIDE UNION HIGH	SANTA CLARA	ERP	Consent 51
ELK GROVE UNIFIED	SACRAMENTO	SFP - COS	Consent50*
ESCALON UNIFIED	SAN JOAQUIN	SFP - Modernization	Consent 10
FREMONT UNION HIGH	SANTA CLARA	SFP - New Construction	Consent 10
FREMONT UNION HIGH	SANTA CLARA	SFP - New Construction	Consent15*
FREMONT UNION HIGH	SANTA CLARA	SFP - Modernization	Consent 10
FREMONT UNION HIGH	SANTA CLARA	SFP - Modernization	Consent15*
FREMONT UNION HIGH	SANTA CLARA	SFP - Modernization	Consent15*
FREMONT UNION HIGH	SANTA CLARA	SFP - Modernization	Consent15*
GARDEN GROVE UNIFIED	ORANGE	SFP - New Construction	Consent57*
GARDEN GROVE UNIFIED	ORANGE	SFP - New Construction	Consent62*
LAKE ELEMENTARY	GLENN	SFP - New Construction	Consent 10
LAKE ELEMENTARY	GLENN	SFP - New Construction	Consent15*
LAKE ELEMENTARY	GLENN	SFP - Modernization	Withdrawn
LAKE ELEMENTARY	GLENN	SFP - Modernization	Withdrawn
LOS ANGELES UNIFIED	LOS ANGELES	SFP - New Construction	Withdrawn
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Charter	Consent44*
LOS ANGELES UNIFIED	LOS ANGELES	SFP - Modernization	Consent80*
MAPLE ELEMENTARY	KERN	SFP - New Construction	Consent 10
MAPLE ELEMENTARY	KERN	SFP - New Construction	Consent15*
MARYSVILLE JOINT UNIFIED	YUBA	ERP	Consent 53
MONTEREY CO. OFFICE OF ED.	MONTEREY	SFP - New Construction	Consent 10
MONTEREY CO. OFFICE OF ED.	MONTEREY	SFP - New Construction	Consent15*
MUROC JOINT UNIFIED	KERN	SFP - New Construction	Consent67*
MUROC JOINT UNIFIED	KERN	SFP - New Construction	Consent71*
MUROC JOINT UNIFIED	KERN	SFP - Modernization	Consent84*
NATOMAS UNIFIED	SACRAMENTO	SFP - Charter	Consent15*
NATOMAS UNIFIED	SACRAMENTO	SFP - Charter	Consent15*
NEWPORT-MESA UNIFIED	ORANGE	SFP - Modernization	Consent15*
OCEAN VIEW ELEMENTARY	VENTURA	ERP	Consent 53

May 23, 2018

Alphabetical Listing

School District	County	Category	Page No.
OCEAN VIEW ELEMENTARY	VENTURA	ERP	Consent 53
OLD ADOBE UNION ELEMENTARY	SONOMA	SFP - New Construction	Consent 10
OLD ADOBE UNION ELEMENTARY	SONOMA	SFP - Charter	Consent15*
ORANGE UNIFIED	ORANGE	SFP - New Construction	Consent 10
ORANGE UNIFIED	ORANGE	SFP - Modernization	Consent15*
PALM SPRINGS UNIFIED	RIVERSIDE	SFP - Modernization	Consent15*
PATTERSON JOINT UNIFIED	STANISLAUS	SFP - New Construction	Consent 10
PATTERSON JOINT UNIFIED	STANISLAUS	SFP - New Construction	Consent15*
PLEASANT VIEW ELEMENTARY	TULARE	SFP - New Construction	Consent 10
PLEASANT VIEW ELEMENTARY	TULARE	SFP - Modernization	Consent 10
PLEASANT VIEW ELEMENTARY	TULARE	SFP - Modernization	Consent15*
REEF-SUNSET UNIFIED	KINGS	ERP	Consent 53
REEF-SUNSET UNIFIED	KINGS	ERP	Consent 53
SADDLEBACK VALLEY UNIFIED	ORANGE	SFP - Modernization	Consent15*
SAN DIEGO UNIFIED	SAN DIEGO	ERP	Consent 53
SAN DIEGO UNIFIED	SAN DIEGO	ERP	Consent 53
SAN DIEGO UNIFIED	SAN DIEGO	ERP	Consent 53
SAN MARCOS UNIFIED	SAN DIEGO	SFP - New Construction	Consent 49
SANTA PAULA ELEMENTARY	VENTURA	ERP	Consent 53
SAUSALITO MARIN CITY	MARIN	SFP - New Construction	Consent 10
SAVANNA ELEMENTARY	ORANGE	SFP - Modernization	Consent15*
THREE RIVERS UNION ELEM.	TULARE	SFP - Modernization	Consent15*
TRACY JOINT UNIFIED	SAN JOAQUIN	SFP - Charter	Consent45*
TRINIDAD UNION ELEMENTARY	HUMBOLDT	SFP - Modernization	Consent15*
VALLECITOS	SAN DIEGO	SFP - Modernization	Consent88*
VALLEJO CITY UNIFIED	SOLANO	SFP - Charter	Consent46*
VALLEJO CITY UNIFIED	SOLANO	SFP - Charter	Consent47*
VISALIA UNIFIED	TULARE	SFP - New Construction	Consent 10
VISALIA UNIFIED	TULARE	SFP - New Construction	Consent15*
VISALIA UNIFIED	TULARE	SFP - Modernization	Consent 8
VISALIA UNIFIED	TULARE	SFP - Modernization	Consent15*
WEST CONTRA COSTA UNIFIED	CONTRA COSTA	SFP - Modernization	Consent92*

OPSC PROGRAM CODES

SCHOOL FACILITY PROGRAM (SFP)

- 50 – NEW CONSTRUCTION
- 51 – NEW CONSTRUCTION FACILITY HARDSHIP
- 52 – SFP JOINT-USE
- 53 – CRITICALLY OVERCROWDED SCHOOLS
- 54 – CHARTER SCHOOLS
- 55 – CAREER TECH NEW CONSTRUCTION
- 56 – OVERCROWDING RELIEF GRANT PROGRAM
- 57 – MODERNIZATION
- 58 – MODERNIZATION FACILITY HARDSHIP
- 59 – CAREER TECH MODERNIZATION

OTHER PROGRAMS

- 25 – RELOCATABLE CLASSROOM PROGRAM
- 34 – AIR CONDITIONING PROGRAM
- 40 – DEFERRED MAINTENANCE PROGRAM
- 61 – EMERGENCY REPAIR PROGRAM
- 92 – UNUSED SITES PROGRAM

MINUTES
State Allocation Board
April 25, 2018

Upon notice duly given, the meeting of the State Allocation Board (SAB) was held at the State Capitol, Room 2040, in Sacramento, California on April 25, 2018 at 4:00 p.m.

Members of the SAB present were as follows:

- Jacqueline Wong-Hernandez, Chief Deputy Director, Policy, Department of Finance, designated representative for Michael Cohen, Director, Department of Finance
- Jeffrey McGuire, Chief Deputy Director, Department of General Services, designated representative for Daniel Kim, Director, Department of General Services
- Juan Mireles, Director, School Facilities and Transportation Services Division, California Department of Education (CDE), designated representative for Tom Torlakson, Superintendent of Public Instruction
- Cesar Diaz, appointee of Edmund G. Brown, Jr., Governor of the State of California
- Senator Benjamin Allen
- Senator Janet Nguyen
- Senator Richard Pan
- Assembly Member Adrin Nazarian
- Assembly Member Rocky Chavez

Member of the SAB absent was as follows:

- Assembly Member Patrick O'Donnell

Representative of the SAB was as follows:

Lisa Silverman, Executive Officer

Representatives of the Department of General Services, Office of Public School Construction (OPSC), were as follows:

Lisa Silverman, Executive Officer
 Barbara Kampmeiner, Deputy Executive Officer

Representative of the Department of General Services, Office of Legal Services, was as follows:

Jonette Banzon, Attorney

With a quorum present, Ms. Wong-Hernandez, Chair, called the meeting to order at 4:10 p.m.

PRIOR MINUTES

A motion was made to approve the March 21, 2018 SAB Minutes. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Allen	X			
Senator Nguyen	X			
Senator Pan	X			
Assembly Member Nazarian	X			
Assembly Member Chavez	X			
Assembly Member O'Donnell				X
Juan Mireles	X			
Cesar Diaz (Governor's Appointee)	X			
Jeffrey McGuire	X			
Jacqueline Wong-Hernandez	X			
Total	9			1

Motion:

Carried X
 Failed

EXECUTIVE OFFICER'S STATEMENT

The Executive Officer informed the SAB of the following:

Priority Funding Apportionments

At its March 21, 2018 meeting, the SAB approved 90 projects representing 63 school districts for \$191 million in priority funding apportionments. Out of the 90 projects, 74 projects are required to submit the *Fund Release Authorization*, (Form SAB 50-05), by Tuesday, June 19, 2018. OPSC has received 31 (out of the 74) of the required Forms SAB 50-05 for a total of \$64.9 million. School districts are reminded that the non-participation in priority funding regulations are in effect.

Upcoming Priority Funding Filing Round

The next priority funding filing period will begin on May 9, 2018 and will close on June 7, 2018. Priority funding requests with original signatures must be physically received by OPSC before the close of business on June 7, 2018. The requests will be valid from July 1, 2018 through December 31, 2018.

Joint Agency Workshops – Career Technical Education Facilities Program

OPSC, the CDE and the Division of the State Architect (DSA) continue to hold joint agency workshops to provide school districts and stakeholders with updates on the School Facility Program, CDE processes, DSA submittals and process changes, along with other general information. The following sessions are specialized for the Career Technical Education Facilities Program (CTEFP):

- Wednesday, May 30, 2018: From 1:00 p.m. to 4:30 p.m. in Van Nuys, CA
- Thursday, May 31, 2018: From 8:30 a.m. to 12:00 p.m. in Riverside, CA

The SAB members and the audience were reminded that applications for the fifth CTEFP funding cycle are due to CDE on October 19, 2018 and due to OPSC on February 15, 2019.

The Executive Officer also informed the SAB of an additional small school district workshop that was hosted by OPSC, CDE and DSA in Auburn on April 20th and two more that include Shasta County (Redding) on May 7th and Whittier on May 30th. These workshops are free of charge.

Regulations Update

Regulatory amendments for the Seismic Mitigation Program and other technical conforming regulatory amendments were adopted by the SAB at its January 24, 2018 meeting and were approved as emergency regulations by the Office of Administrative Law. These regulations took effect on April 16, 2018.

Next SAB Meeting

The SAB and stakeholders were informed that the next SAB meeting is scheduled for Wednesday, May 23, 2018 at 4:00 p.m.

CONSENT ITEMS

A motion was made to approve the Consent calendar as presented. The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Allen	X			
Senator Nguyen	X			
Senator Pan	X			
Assembly Member Nazarian	X			
Assembly Member Chavez	X			
Assembly Member O'Donnell				X
Juan Mireles	X			
Cesar Diaz (Governor's Appointee)	X			
Jeffrey McGuire	X			
Jacqueline Wong-Hernandez	X			
Total	9			1

Motion:

Carried X
 Failed

FINANCIAL REPORTS

Status of Fund Releases

The SAB accepted the Status of Fund Releases report as presented.

Status of Funds

The SAB accepted the Status of Funds report as presented.

APPEAL ITEMS

Burnt Ranch Elementary/Trinity 51/71662-00-001

The SAB made a motion to approve Option #1, which would approve an expedited Apportionment outside the priority funding process for the project as shown on Attachment 4 (page 109). The Chair called for a roll-call vote and the motion carried per the following votes:

MEMBER	AYE	NAY	ABSTAIN	ABSENT
Senator Allen	X			
Senator Nguyen	X			
Senator Pan	X			
Assembly Member Nazarian	X			
Assembly Member Chavez	X			
Assembly Member O'Donnell				X
Juan Mireles	X			
Cesar Diaz (Governor's Appointee)	X			
Jeffrey McGuire	X			
Jacqueline Wong-Hernandez	X			
Total	9			1

Motion:

Carried X
 Failed

San Marcos Unified/San Diego 50/73791-00-012

There was no motion made by the SAB; therefore, staff's administrative action stands and the District's appeal is considered closed.

REPORTS, DISCUSSION, AND INFORMATION ITEMS

The SAB acknowledged the following reports:

State Allocation Board Three-Month Projected Workload

State Allocation Board Meeting Dates for the 2018 Calendar Year

School Facility Program Unfunded List as of March 21, 2018

School Facility Program Workload List of Applications Received Through March 31, 2018

Facility Hardship/Rehabilitation Approvals Without Funding as of March 21, 2018

ADJOURNMENT

There being no further business to come before the SAB, the Chair adjourned the meeting at 4:09 p.m.

A handwritten signature in black ink, appearing to read "Lisa Silverman". The signature is fluid and cursive, with the first name "Lisa" and last name "Silverman" clearly distinguishable.

LISA SILVERMAN, Executive Officer

ATTACHMENT A
Approved Consent Items on 4/25/2018

Program	Application Number	District	County
Continued Use	91/65755-00-000	LOS BANOS UNIFIED	MERCED
Emergency Repair Program	61/73445-00-011	HACIENDA LA PUENTE UNIFIED	LOS ANGELES
Emergency Repair Program	61/73445-00-012	HACIENDA LA PUENTE UNIFIED	LOS ANGELES
Emergency Repair Program	61/73445-00-013	HACIENDA LA PUENTE UNIFIED	LOS ANGELES
Emergency Repair Program	61/73445-00-014	HACIENDA LA PUENTE UNIFIED	LOS ANGELES
Emergency Repair Program	61/73932-00-013	REEF-SUNSET UNIFIED	KINGS
Emergency Repair Program	61/73932-00-014	REEF-SUNSET UNIFIED	KINGS
Emergency Repair Program	61/68338-00-297	SAN DIEGO UNIFIED	SAN DIEGO
Emergency Repair Program	61/70912-00-037	SANTA ROSA ELEMENTARY	SONOMA
Emergency Repair Program	61/70920-00-015	SANTA ROSA HIGH	SONOMA
SFP - Career Tech	59/74138-00-012	COLTON-REDLANDS-YUCAIPA ROP	SAN BERNARDINO
SFP - Career Tech	59/75101-00-002	PLEASANTON UNIFIED	ALAMEDA
SFP - Charter Schools	54/75044-00-001	HESPERIA UNIFIED	SAN BERNARDINO
SFP - Charter Schools	54/75044-00-002	HESPERIA UNIFIED	SAN BERNARDINO
SFP - COS	53/64733-00-854	LOS ANGELES UNIFIED	LOS ANGELES
SFP - Modernization	57/73965-00-008	CENTRAL UNIFIED	FRESNO
SFP - Modernization	57/62117-00-000	CLOVIS UNIFIED	FRESNO
SFP - Modernization	57/67686-00-015	COLTON JOINT UNIFIED	SAN BERNARDINO
SFP - Modernization	57/67686-00-000	COLTON JOINT UNIFIED	SAN BERNARDINO
SFP - Modernization	57/67686-00-016	COLTON JOINT UNIFIED	SAN BERNARDINO
SFP - Modernization	57/67686-00-017	COLTON JOINT UNIFIED	SAN BERNARDINO
SFP - Modernization	57/75531-00-003	DINUBA UNIFIED	TULARE
SFP - Modernization	57/69427-00-035	EAST SIDE UNION HIGH	SANTA CLARA
SFP - Modernization	57/68502-00-000	ESCALON UNIFIED	SAN JOAQUIN
SFP - Modernization	57/68502-00-002	ESCALON UNIFIED	SAN JOAQUIN
SFP - Modernization	57/66837-00-001	FORESTHILL UNION ELEMENTARY	PLACER
SFP - Modernization	57/69229-00-000	LOMPOC UNIFIED	SANTA BARBARA
SFP - Modernization	57/64725-00-018	LONG BEACH UNIFIED	LOS ANGELES
SFP - Modernization	57/64725-00-017	LONG BEACH UNIFIED	LOS ANGELES
SFP - Modernization	57/71571-00-003	LOS MOLINOS UNIFIED	TEHAMA
SFP - Modernization	57/71571-00-002	LOS MOLINOS UNIFIED	TEHAMA
SFP - Modernization	57/71571-00-001	LOS MOLINOS UNIFIED	TEHAMA
SFP - Modernization	57/71571-00-000	LOS MOLINOS UNIFIED	TEHAMA
SFP - Modernization	57/65391-00-000	MILL VALLEY ELEMENTARY	MARIN
SFP - Modernization	57/65391-00-007	MILL VALLEY ELEMENTARY	MARIN
SFP - Modernization	57/65391-00-008	MILL VALLEY ELEMENTARY	MARIN
SFP - Modernization	57/61929-00-003	MOTHER LODE UNION ELEMENTARY	EL DORADO
SFP - Modernization	57/61929-00-004	MOTHER LODE UNION ELEMENTARY	EL DORADO
SFP - Modernization	57/64907-00-025	POMONA UNIFIED	LOS ANGELES
SFP - Modernization	57/64907-00-024	POMONA UNIFIED	LOS ANGELES
SFP - Modernization	57/62380-00-001	RAISIN CITY ELEMENTARY	FRESNO
SFP - Modernization	57/67934-00-003	VICTOR VALLEY UNION HIGH	SAN BERNARDINO
SFP - Modernization	57/61796-00-049	WEST CONTRA COSTA UNIFIED	CONTRA COSTA
SFP - Modernization	57/61796-00-048	WEST CONTRA COSTA UNIFIED	CONTRA COSTA
SFP - New Construction	50/71837-00-000	BURTON	TULARE
SFP - New Construction	50/71837-00-014	BURTON	TULARE
SFP - New Construction	50/71043-00-012	CERES UNIFIED	STANISLAUS
SFP - New Construction	50/71902-00-008	EARLIMART ELEMENTARY	TULARE
SFP - New Construction	50/71902-00-009	EARLIMART ELEMENTARY	TULARE
SFP - New Construction	50/71902-00-007	EARLIMART ELEMENTARY	TULARE
SFP - New Construction	50/71902-00-006	EARLIMART ELEMENTARY	TULARE
SFP - New Construction	50/10090-99-001	EL DORADO COUNTY OFFICE OF EDUCATION	EL DORADO
SFP - New Construction	51/68114-00-003	FALLBROOK UNION ELEMENTARY	SAN DIEGO
SFP - New Construction	50/62166-00-027	FRESNO UNIFIED	FRESNO
SFP - New Construction	50/62166-00-028	FRESNO UNIFIED	FRESNO
SFP - New Construction	50/62166-00-000	FRESNO UNIFIED	FRESNO
SFP - New Construction	50/66332-00-000	GRASS VALLEY ELEMENTARY	NEVADA
SFP - New Construction	50/68130-12-006	GROSSMONT UNION HIGH	SAN DIEGO
SFP - New Construction	50/10132-03-000	IMPERIAL COUNTY OFFICE OF EDUCATION	IMPERIAL
SFP - New Construction	50/73650-00-019	IRVINE UNIFIED	ORANGE
SFP - New Construction	50/62596-00-000	LAKE ELEMENTARY	GLENN
SFP - New Construction	50/62596-00-004	LAKE ELEMENTARY	GLENN
SFP - New Construction	50/64725-02-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - New Construction	50/64725-03-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - New Construction	50/64725-04-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - New Construction	50/64725-05-000	LONG BEACH UNIFIED	LOS ANGELES
SFP - New Construction	50/10306-00-018	ORANGE COUNTY OFFICE OF EDUCATION	ORANGE
SFP - New Construction	50/10314-00-006	PLACER COUNTY OFFICE OF EDUCATION	PLACER
SFP - New Construction	50/10363-04-000	SAN BERNARDINO COUNTY OFFICE OF EDUCATION	SAN BERNARDINO
SFP - New Construction	50/69120-00-017	SANTA MARIA-BONITA	SANTA BARBARA
SFP - New Construction	50/10504-00-014	STANISLAUS COUNTY OFFICE OF EDUCATION	STANISLAUS
SFP - New Construction	50/65102-00-003	WESTSIDE UNION ELEMENTARY	LOS ANGELES
SFP - New Construction	50/75358-00-000	WINDSOR UNIFIED	SONOMA

WITHDRAWN

EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, May 23, 2018

CURRENT PRIORITY FUNDING FILING ROUND

The priority funding filing period began on May 9, 2018 and will close on June 7, 2018. Priority funding requests with original signatures must be physically received by the Office of Public School Construction (OPSC) before the close of business on June 7, 2018. These requests will be valid from July 1, 2018 through December 31, 2018.

Requirements for Participation in Priority Funding

OPSC reminds school districts that the requirements for Participation in the Priority Funding Process are in effect (SFP Regulation Section 1859.90.3). There are two ways for a school district to not participate in the priority funding process as follows:

- Not submit a valid priority funding request in the 30-day filing period, or
- Submit a valid priority funding request, but fail to submit a valid Form SAB 50-05 to request the release of funds after the Board approves an apportionment.

The second time that either of these occurs, the funding for the project will be rescinded without further action by the Board. For additional information, please refer to the [Procedures for School Facility Program Funding](#).

PRIORITY FUNDING APPORTIONMENTS

At its March 21, 2018 meeting, the State Allocation Board (Board) approved 90 projects representing 63 applicants for \$191 million in priority funding apportionments. Seventy-four of the 90 projects require the applicant to submit a *Fund Release Authorization* (Form SAB 50-05) containing an original signature by **Tuesday, June 19, 2018**.

As of May 11, 2018, OPSC has received 45 of the required 74 Forms SAB 50-05 for a total of \$102.8 million. In addition, OPSC released funds for 16 projects in the amount of \$10.5 million that did not require a Form SAB 50-05.

If an applicant does not submit a valid fund release request by close of business **June 19, 2018**, the project will be given an occurrence and will receive a new Unfunded Approval date of June 19, 2018. If a second occurrence is received, the project will be rescinded without further action by the Board.

JOINT AGENCY WORKSHOPS

OPSC, California Department of Education (CDE), and Division of the State Architect (DSA) are continuing to hold joint agency workshops. These workshops provide school districts and stakeholders with updates on the SFP, CDE processes, DSA submittals and process changes along with other general information. The following sessions are specialized for the Career Technical Education Facilities Program:

- Wednesday, May 30, 2018 – 9:30 a.m. – 12:30 p.m. – Whittier, CA – SFP Overview
- Wednesday, May 30, 2018 – 1:00 p.m. – 4:30 p.m. – Van Nuys, CA - CTEFP
- Thursday, May 31, 2018 – 8:30 a.m. – 12:00 p.m. – Riverside, CA - CTEFP

As a reminder, applications for the fifth CTEFP funding cycle are due to CDE on October 19, 2018 and due to OPSC on February 15, 2019.

NEXT STATE ALLOCATION BOARD MEETING

The next meeting is scheduled for June 27, 2018 at 4:00pm.

State of California
State Allocation Board
School Facility Program

This Resolution of the State Allocation Board (hereafter referred to as the "Board") is applicable to the appropriate sections of the Education Code and is described and filed in the office of the Executive Officer and will be made available to all interested parties as the Resolution pertains to the documents attached hereto. Said documents were acted upon by the Board at its meeting on May 23, 2018.

WHEREAS, the Board has previously approved or determined to be approvable a number of projects for construction or modernization eligibility of facilities for school districts and is making apportionments and/or unfunded approvals for the grant amounts for projects that meet the Board's criteria for the apportionment of grants pursuant to Education Code Sections 17072.10, 17078.52, 17078.70, 17079 or 17074.10 or Board Regulations 1859.81.1 or 1859.83;

WHEREAS, Treasury Regulations Section 1.150-2 require the State (on whose behalf the Board is acting) to declare its reasonable intent to provide grant funding to school districts, in accordance with Board policy and law, for costs of the projects with proceeds of State bonds;

NOW THEREFORE, BE IT RESOLVED:

1. This Resolution is adopted by the Board for the purposes of establishing compliance with Treasury Regulations Section 1.150-2, and this Resolution does not bind the Board to make any additional apportionment, or bind the State to incur any indebtedness.
2. The Board anticipates that some or all of the school districts listed on the list of "Projects" referred to in this Resolution will pay certain capital expenditures in connection with some or all of the project costs prior to the issuance of bonds by the State to pay for the grants for the projects. The reimbursement of such costs is consistent with the State's budgetary and financial circumstances, and in accordance with Board policy, as no other funds or accounts of the State have been budgeted or are available to pay the costs of the projects on either a short-term or a long-term basis.
3. The Board, acting on behalf of the State, hereby declares that it is the State's official intent to use proceeds of general obligation bonds that may become available for such purpose, consistent with the requirements of law that are in effect at the time the funds are available, to provide grants in accordance with applicable laws and regulations.
4. This Resolution shall be continuously available for inspection by the general public during normal business hours at the offices of the Board at 707 3rd Street, West Sacramento, California, commencing within one week after the date of enactment of this Resolution.
5. Any eligibility determination does not constitute a commitment of future funding by the Board.

I, the undersigned, duly authorized as the Executive Officer of the State Allocation Board, do hereby certify the foregoing to be true and correct, and that this Resolution was adopted at a meeting of said Board on May 23, 2018 at Sacramento, California.



Lisa Silverman
Executive Officer
State Allocation Board

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To present the Districts' requests for School Facility Program (SFP) eligibility approval.

DESCRIPTION

The school districts shown in the following section have complied with State Allocation Board (Board) regulations regarding new construction or modernization eligibility determinations for the projects listed.

RECOMMENDATIONS

1. Approve the eligibility determinations for the districts/projects shown on the Attachment.
2. Provide that this approval of eligibility determination for the districts/projects listed does not constitute a commitment for future funding by the Board.
3. For purposes of any application for funding, provide that the district must comply with all requirements of law and regulations pertaining to the SFP.

ELIGIBILITY APPROVALS
MODERNIZATION

<u>District</u>	<u>School Name</u>	<u>County</u>	<u>Application Number</u>	<u>Justification Document</u>	<u>57/ Date</u>	<u>K-6</u>	<u>Site Baseline Eligibility</u>			
							<u>7-8</u>	<u>9-12</u>	<u>Non Severe</u>	<u>Severe</u>
Burton Elementary	Burton Elementary	Tulare	71837-00-000	3/18/2014	275	0	0	0	0	
Burton Elementary	Oak Grove School	Tulare	71837-00-000	3/18/2014	375	0	0	13	0	
Clovis Unified	Valley Oak Elementary	Fresno	62117-00-000	2/18/2014	525	0	0	12	0	
Visalia Unified	Visalia Technical Education Center	Tulare	72256-00-000	1/18/2018	0	0	131	0	0	

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL FACILITY PROGRAM

PURPOSE OF REPORT

To adjust the baseline eligibility for new construction and modernization projects under the Leroy F. Greene School Facilities Act of 1998.

DESCRIPTION

The districts listed on Attachment A have received eligibility approval for new construction. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.51. The adjustments do not reflect the grant approvals in this Agenda.

The districts listed on Attachment B have received eligibility approval for modernization. There has been a change in their baseline in accordance with the California Code of Regulations relating to the Leroy F. Greene School Facilities Act of 1998, Section 1859.61. The adjustments do not reflect the grant approvals in this Agenda.

RECOMMENDATIONS

1. Approve an adjustment to the new construction eligibility baseline determination as shown on Attachment A.
2. Approve an adjustment to the modernization eligibility baseline determination as shown on Attachment B.
3. Provide that this approval of adjusted eligibility determination does not constitute a commitment for future funding by the State Allocation Board.

KEY TO ADJUSTMENTS:**NEW CONSTRUCTION ONLY:**

- (a) Reduced by the number of pupils provided grants in a new construction School Facility Program (SFP) project and by the number of pupils that received a Preliminary Apportionment pursuant to Section 1859.140 or a Preliminary Charter School Apportionment pursuant to Regulation Section 1859.162.2.
- (b) Reduced by the number of pupils housed, based on the loading standards pursuant to Ed. Code Section 17071.25(a)(2)(A), in a new construction LPP project funded under the provisions of the LPP pursuant to Regulation Section 1859.12 or 1859.13.
- (c) Reduced by the number of pupils housed in additional classrooms constructed or purchased based on the loading standards, pursuant to Ed. Code Section 17071.25(a)(2)(A), in a modernization SFP project.
- (d) Adjusted as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Increased/decreased by changes in projected enrollment in subsequent enrollment reporting years, except as provided in (j) below.
- (f) Adjusted as a result of errors or omissions by the district or by the Office of Public School Construction (OPSC).
- (g) Adjusted as result of amendments to the SFP Regulations that affect the eligibility.
- (h) Increased by the number of pupils eligible for grants pursuant to Regulation Section 1859.82(a).
- (i) Reduced by the number of pupils housed in classrooms provided after the baseline eligibility was determined by the State Allocation Board, with 12 exceptions at Regulation Section 1859.51(i).
- (j) For Small School Districts, following a 3-year period after the district's eligibility was approved by the Board, decreased by any reduction in projected enrollment, and by any increase in pupils in the latest CDE operational grant report per Ed. Code Sec. 42268.
- (k) Adjusted for any changes in classroom inventory as a result of a reorganization election.
- (l) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (m) As directed by the SAB due to finding a Material Inaccuracy pursuant to Section 1859.104.1.
- (n) Increased by the number of pupils that received a Preliminary Apportionment that was rescinded pursuant to Section 1859.148 or a Preliminary Charter School Apportionment that was rescinded pursuant to Section 1859.166.
- (o) Adjusted for operational grant changes as determined/provided by the California Department of Education.
- (p) For High School Attendance Area (HSAA) districts with Preliminary Apportionments within the 2002 or 2004 Critically Overcrowded School Facilities Account, adjusted in accordance with Regulation Section 1859.51(p)(1), (2), or (3).
- (q) Adjusted by the difference between the Alternative Enrollment Projection for the current enrollment reporting year and the projected enrollment determined pursuant to Section 1859.42 for the current enrollment reporting year, or by the eligibility remaining from this calculation that can no longer be utilized if the funds made available pursuant to EC Section 17071.75(a)(1)(A) have been exhausted.
- (r) Adjusted per Ed. Code Sec. 17071.75(b)(2) by the number of pupils housed, based on the loading standards per Ed. Code Sec. 17071.25(a)(2)(A), in any classroom(s) where title was relinquished to the School District receiving the transferred classrooms.

MODERNIZATION ONLY:

- (a) Reduced by the number of pupils provided grants in a modernization SFP project or CSFP Rehabilitation project at the specific site.
- (b) Reduced by the number of pupils housed, based on the loading standard pursuant to EC Section 17071.25(a)(2), in a modernization LPP project funded under the LPP pursuant to Regulation Section 1859.14 and 1859.15.
- (c) Increased by changes in projected enrollment in subsequent enrollment reporting years.
- (d) (1) Increased for additional facilities not previously modernized with State funds, that become 25 years old, if permanent, or 20 years old, if portable or, (2) as a result of audit findings made pursuant to Regulation Sections 1859.90 and 1859.105.
- (e) Adjusted as a result of errors or omissions by the district or by the OPSC.
- (f) Adjusted as result of amendments to the Subgroup 5.5 Regulations that affect the eligibility.
- (g) For classroom loading standards adopted by the Board for non-severely and severely disabled individuals with exceptional needs.
- (h) As directed by the SAB due to finding a Material Inaccuracy pursuant to Regulation Section 1859.104.1.
- (i) Increased for facilities previously modernized with State funds, which qualify for an additional modernization apportionment pursuant to Regulation Section 1859.78.8.
- (j) Adjusted as a result of the Reconfiguration of an existing high school under the Small High School Program.
- (k) Decreased for facilities that were deemed eligible for modernization pursuant to Regulation Sections 1859.60 and 1859.61(d) and subsequently replaced, or will be replaced under a signed contract for construction or acquisition of facilities, in a project funded by the district without participation from the State.
- (l) Adjusted as a result of replaced eligible portables funded with the Overcrowding Relief Grant, per Ed. Code Section 17079 et seq.
- (m) Adjusted as a result of classrooms demolished and replaced pursuant to Regulation Section 1859.82.

State Allocation Board Meeting, May 23, 2018

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Amador County Office of Education	Districtwide	Amador	10033-00-000						
Current Baseline Eligibility					-2	416	169	43	5
Adjustment Per This Item				e	0	-400	-292	42	44
Net Baseline Eligibility					-2	16	-123	85	49
Fremont Union High	Cupertino-Monta Vista-Homestead	Santa Clara	69468-01-000						
Current Baseline Eligibility	Super HSAA				0	0	759	42	13
Adjustment Per This Item				i	0	0	-297	0	0
Net Baseline Eligibility					0	0	462	42	13
Lake Elementary	Districtwide	Glenn	62596-00-00						
Current Baseline Eligibility					20	-7	0	1	0
Adjustment Per This Item				f	6	0	0	0	0
Net Baseline Eligibility					26	-7	0	1	0
Maple Elementary	Districtwide	Kern	63610-00-000						
Current Baseline Eligibility					117	23	0	0	0
Adjustment Per This Item				e	44	1	0	2	0
Net Baseline Eligibility					161	24	0	2	0
Monterey County Office of Education	Districtwide	Monterey	10272-00-000						
Current Baseline Eligibility					-3	83	182	0	238
Adjustment Per This Item				e	0	-76	-254	0	-604
Net Baseline Eligibility					-3	7	-72	0	-366
Old Adobe Union Elementary	Districtwide	Sonoma	70847-00-000						
Current Baseline Eligibility					3225	0	0	61	13
Adjustment Per This Item				a	5	0	0	0	0
Net Baseline Eligibility					3230	0	0	61	13
Orange Unified	Districtwide	Orange	66621-00-000						
Current Baseline Eligibility					-5097	-416	-18	-53	22
Adjustment Per This Item				i	0	-270	0	0	0
Net Baseline Eligibility					-5097	-686	-18	-53	22
Patterson Joint Unified	Districtwide	Stanislaus	71217-00-000						
Current Baseline Eligibility					94	-63	629	171	51

State Allocation Board Meeting, May 23, 2018

ATTACHMENT A

District	Attendance Area	County	App. Number 50	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Adjustment Per This Item				e	661	164	570	30	12
Net Baseline Eligibility					<u>755</u>	<u>101</u>	<u>1199</u>	<u>201</u>	<u>63</u>
Pleasant View Elementary	Districtwide	Tulare	72058-00-000						
Current Baseline Eligibility					6	29	0	0	0
Adjustment Per This Item				e	-265	-69	0	0	0
Net Baseline Eligibility					<u>-259</u>	<u>-40</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sausalito Marin City	Districtwide	Marin	65474-00-000						
Current Baseline Eligibility					-121	-148	0	-5	0
Adjustment Per This Item				i	-100	0	0	0	0
Net Baseline Eligibility					<u>-221</u>	<u>-148</u>	<u>0</u>	<u>-5</u>	<u>0</u>
Visalia Unified	Districtwide	Tulare	72256-00-000						
Current Baseline Eligibility					5932	1427	2320	-118	28
Adjustment Per This Item				e	-1055	-318	-437	-17	14
Adjustment Per This Item				i	0	0	-135	0	0
Adjustment Per This Item				i	0	0	-27	0	0
Net Baseline Eligibility					<u>4877</u>	<u>1109</u>	<u>1721</u>	<u>-135</u>	<u>42</u>

State Allocation Board Meeting, May 23, 2018

ATTACHMENT B

District	School Name	County	App. Number 57	Type of Adj.	K-6	7-8	9-12	Non- Severe	Severe
Burton Elementary	Jim Maples Academy	Tulare	71837-00-000						
	Current Baseline Eligibility				82	0	0	0	0
	Adjustment Per This Item			g	-25	0	0	8	0
	Adjustment Per This Item			d1	175	0	0	0	0
	Adjustment Per This Item			c	0	0	0	18	0
	Net Baseline Eligibility				<u>232</u>	<u>0</u>	<u>0</u>	<u>26</u>	<u>0</u>
Clovis Unified	Valley Oak Elementary	Fresno	62117-00-000						
	Current Baseline Eligibility				525	0	0	12	0
	Adjustment Per This Item			c	0	0	0	-12	0
	Adjustment Per This Item			d1	29	0	0	0	0
	Net Baseline Eligibility				<u>554</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Escalon Unified	Escalon High	San Joaquin	68502-00-000						
	Current Baseline Eligibility				0	0	0	0	0
	Adjustment Per This Item			d1	0	0	21	1	0
	Net Baseline Eligibility				<u>0</u>	<u>0</u>	<u>21</u>	<u>1</u>	<u>0</u>
Fremont Union High	Cupertino High	Santa Clara	69468-00-000						
	Current Baseline Eligibility				0	0	88	2	3
	Adjustment Per This Item			c	0	0	50	11	-8
	Adjustment Per This Item			c	0	0	83	10	-1
	Adjustment Per This Item			c	0	0	186	-22	6
	Adjustment Per This Item			c	0	0	61	11	-3
	Net Baseline Eligibility				<u>0</u>	<u>0</u>	<u>468</u>	<u>12</u>	<u>-3</u>
Pleasant View Elementary	Pleasant View Elementary	Tulare	72058-00-000						
	Current Baseline Eligibility				0	0	0	0	0
	Adjustment Per This Item			d1	207	62	0	0	0
	Net Baseline Eligibility				<u>207</u>	<u>62</u>	<u>0</u>	<u>0</u>	<u>0</u>

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL FACILITY PROGRAM UNFUNDED APPROVALS
(Lack of AB 55 Loans)

PURPOSE OF REPORT

To present to the State Allocation Board (Board) a list of School Facility Program (SFP) applications for unfunded approval.

DESCRIPTION

At the January 2018 Board meeting, the Board elected to provide an increase adjustment of 4.17 percent to SFP projects for calendar year 2018. The projects listed on the Attachment reflect the Board's action of the adoption of the 4.17 percent increase based on the RS Means Construction Cost Index. In addition, the project applications represent SFP New Construction, Modernization, Charter School and Overcrowding Relief Grant projects in date order of a complete application being received by the Office of Public School Construction (OPSC).

AUTHORITY

SFP Regulation Section 1859.2 defines an Unfunded List (Lack of AB 55 Loans) as an information list of unfunded projects that was created due to the State's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans) to fund school construction projects as declared in the Department of Finance Budget Letter #33 issued on December 18, 2008.

SFP Regulation Section 1859.95 states:

"When the Board has no funds to apportion ..., the Board will also accept and process applications for apportionment for purposes of developing an Unfunded List based on the date the application is ready for Apportionment, with the exception of New Construction funding applications that utilize eligibility generated by the Alternative Enrollment Projection.

An application for funding included on an Unfunded List is eligible for reimbursement subject to adjustments in the New Construction Grants amount pursuant to Section 1859.77."

BACKGROUND

At the March 11, 2009 SAB meeting, the Board requested that Staff continue to process applications to the Board for unfunded approval, up to the bonding authority. The Attachment reflects applications being presented for unfunded approval, including SFP modernization and new construction projects in date order of a complete application being received by the OPSC. The list also includes health and safety facility hardship applications for funding that have been processed and are ready for approval regardless of received date. The unfunded approval of the applications as reflected on the Attachment does not constitute a guarantee of future funding.

RECOMMENDATIONS

1. Approve the SFP applications as presented on the Attachment.
2. Provide that these unfunded approvals do not constitute a guarantee of future funding.

ATTACHMENT
 UNFUNDED APPROVALS
 (Lack of AB 55 Loans)
 State Allocation Board Meeting, May 23, 2018

County	District	School Site	Application Number	Received Date	Grant Amount
STANISLAUS	PATTERSON JOINT UNIFIED	PATTERSON HIGH	50/71217-00-009	5/15/2013	\$349,758.00
GLENN	LAKE ELEMENTARY	LAKE ELEMENTARY	50/62596-00-001	12/20/2013	\$4,202,550.00
ORANGE	ORANGE UNIFIED	ANAHEIM HILLS ELEMENTARY	57/66621-00-053	2/12/2014	\$992,386.00
ORANGE	SAVANNA UNIFIED	HOLDER ELEMENTARY	57/66696-00-004	2/24/2014	\$3,183,010.00
TULARE	VISALIA UNIFIED	VISALIA TECHNICAL EDUCATION CENTER	57/72256-00-020	2/24/2014	\$1,210,251.00
TULARE	VISALIA UNIFIED	VISALIA TECHNICAL EDUCATION CENTER	50/72256-00-027	2/24/2014	\$1,390,188.00
KERN	MAPLE ELEMENTARY	MAPLE ELEMENTARY	50/63610-00-001	3/6/2014	\$231,340.00
FRESNO	CLOVIS UNIFIED	VALLEY OAK ELEMENTARY	57/62117-00-038	3/7/2014	\$2,579,643.00
AMADOR	AMADOR COUNTY OFFICE OF EDUCATION	ARGONAUT HIGH	50/10033-00-003	3/18/2014	\$2,263,714.00
AMADOR	AMADOR COUNTY OFFICE OF EDUCATION	PLYMOUTH ELEMENTARY	50/10033-00-004	3/18/2014	\$1,179,788.00
ORANGE	SADDLEBACK VALLEY UNIFIED	EL TORO HIGH	57/73635-00-033	3/18/2014	\$511,967.00
HUMBOLDT	TRINIDAD UNION ELEMENTARY	TRINIDAD ELEMENTARY	57/63057-00-001	3/20/2014	\$870,730.00
ORANGE	NEWPORT-MESA UNIFIED	TEWINKLE (CHARLES W.) INTERMEDIATE	57/66597-00-034	3/21/2014	\$903,258.00
HUMBOLDT	CUTTEN ELEMENTARY	RIDGEWOOD ELEMENTARY	57/62745-00-001	3/26/2014	\$494,991.00
MONTEREY	MONTEREY COUNTY OFFICE OF EDUCATION	SALINAS COMMUNITY	50/10272-00-011	3/26/2014	\$789,401.00
TULARE	BURTON	OAK GROVE	57/71837-00-005	4/1/2014	\$443,396.00
TULARE	BURTON	BURTON ELEMENTARY	57/71837-00-006	4/1/2014	\$302,775.00
TULARE	BURTON	JIM MAPLES ACADEMY	57/71837-00-007	4/1/2014	\$199,330.00
TULARE	PLEASANT VIEW ELEMENTARY	PLEASANT VIEW ELEMENTARY	57/72058-00-002	4/1/2014	\$300,106.00
SANTA CLARA	FREMONT UNION HIGH	CUPERTINO HIGH	57/69468-00-014	4/8/2014	\$2,263,601.00
RIVERSIDE	PALM SPRINGS UNIFIED	LANDAU ELEMENTARY	57/67173-00-008	4/8/2014	\$688,789.00
TULARE	THREE RIVERS UNION ELEMENTARY	THREE RIVERS ELEMENTARY	57/72207-00-002	4/11/2014	\$1,033,272.00
SANTA CLARA	FREMONT UNION HIGH	MONTA VISTA HIGH	50/69468-01-002	4/16/2014	\$3,843,746.00
SANTA CLARA	FREMONT UNION HIGH	MONTA VISTA HIGH	57/69468-00-015	4/16/2014	\$161,005.00
SACRAMENTO	NATOMAS UNIFIED	NATOMAS PACIFIC PATHWAYS PREPARATORY MIDDLE	54/75283-00-006	8/18/2017	\$2,075,955.00
SACRAMENTO	NATOMAS UNIFIED	NATOMAS PACIFIC PATHWAYS PREPARATORY MIDDLE	54/75283-00-007	8/18/2017	\$4,114,640.00
SONOMA	OLD ADOBE UNION	OLD ADOBE CHARTER	54/70847-00-005	2/28/2018	\$285,810.00

New Construction: \$14,250,485.00
 Charter: \$6,476,405.00
 Modernization: \$15,977,505.00
 Total: \$36,704,395.00

SCHOOL DISTRICT DATA

Application No: 50/71217-00-009
 School District: Patterson Joint Unified

County: Stanislaus
 School Name: Patterson High

PROJECT DATA

Type of Project: High School
 K-6:
 7-8:
 9-12: 20
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms: 2
 Master Acres: 46.5
 Existing Acres: 36.4
 Proposed Acres:
 Recommended Acres: 46.5
 Facility Hardship (a): No
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	311,340.00
Fire Detection Alarm		620.00
Prevailing Wage Monitoring		437.00
Small Size Project		37,361.00
Total State Share (50%)		<u>349,758.00</u>
District Share (50%)		<u>349,758.00</u>
Total Project Cost	\$	<u>699,516.00</u>

PROJECT FINANCING

State Share
 This Project \$ 349,758.00
District Share
 Cash Contribution 349,758.00
 Financial Hardship
 Total Project Cost \$ 699,516.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction/Add. Grant	951-500	51	\$	\$ 349,758.00	\$ 349,758.00
<u>District Share</u>					
Cash Contribution				<u>349,758.00</u>	
Total			\$	<u>699,516.00</u>	<u>349,758.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/62596-00-001	County: Glenn
School District: Lake Elementary	School Name: Lake Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	75
7-8:	37
9-12:	
Non-Severe:	11
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	6
Master Acres:	10.4
Existing Acres:	5.6
Proposed Acres:	
Recommended Acres:	9.9
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	1,559,290.00
Project Assistance		7,074.00
Fire Detection Alarm		2,204.00
Site Acquisition		7,039.00
Service Site		550,139.00
Utilities		128,214.00
Small Size Project		62,372.00
Total State Share (50%)		2,316,332.00
District Share (50%)		2,316,332.00
Total Project Cost	\$	4,632,664.00

PROJECT FINANCING

<u>State Share</u>		
This Project	\$	2,316,332.00
<u>District Share</u>		
Cash Contribution		25,956.00
Financial Hardship		2,290,376.00
Total Project Cost	\$	4,632,664.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction/Add. Grant	047-500	47	\$ 208,345.00	\$	
New Construction/Add. Grant	951-500	51		2,107,987.00	2,107,987.00
<u>District Share</u>					
Cash Contribution			12,532.00	13,424.00	
Financial Hardship	047-500	47	195,813.00		
Financial Hardship	951-500	51		2,094,563.00	2,094,563.00
Total			\$ 416,690.00	\$ 4,215,974.00	\$ 4,202,550.00

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

This project is a Use of Grants under Regulation Section 1859.77.3(a).

Pursuant to Education Code Section 17070.50, valid Division of the State Architect and/or California Department of Education approval(s) must be obtained for the project prior to receiving an Apportionment. Otherwise, the project will receive an occurrence of non-participation pursuant to School Facility Program Regulation Section 1859.90.3.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue justified by law. The District's total bonding capacity (as of March 26, 2018) is \$5 million or less.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/66621-00-053 County: Orange
 School District: Orange Unified School Name: Anaheim Hills Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 225
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres: 10.2
 Alternative Education School: No Existing Acres: 14.78

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 990,900.00
Prevailing Wage Monitoring	1,486.00
Total State Share (60%)	992,386.00
District Share (40%)	661,591.00
Total Project Cost	\$ 1,653,977.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 992,386.00
<u>District Share</u>	
Cash Contribution	661,591.00
Financial Hardship	
Total Project Cost	\$ 1,653,977.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	955-570	55	\$	\$ 992,386.00	\$ 992,386.00
<u>District Share</u>					
Cash Contribution				661,591.00	
Total			\$	\$ 1,653,977.00	\$ 992,386.00

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 57/66696-00-004 County: Orange
 School District: Savanna Elementary School Name: Holder Elementary

PROJECT DATA

Type of Project:	Elementary School	Application Filing Basis:	Site Specific
Pupils Assigned Under 50 Yrs:	K-6: 87	Pupils Assigned Over 50 Yrs:	K-6: 407
	7-8:		7-8:
	9-12:		9-12:
	Non-Severe:		Non-Severe:
	Severe:		Severe:
Financial Hardship Requested:	No	Recommended Acres:	9.8
Alternative Education School:	No	Existing Acres:	10.78

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 383,148.00
Modernization Grant - Over 50 Yrs	2,490,433.00
Project Assistance	3,772.00
Fire Detection Alarm	70,642.00
Prevailing Wage Monitoring	4,767.00
Site Development	144,041.00
Accessibility/Fire Code Req.	86,207.00
Total State Share (60%)	3,183,010.00
District Share (40%)	2,122,007.00
Total Project Cost	<u>\$ 5,305,017.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 3,183,010.00
<u>District Share</u>	
Cash Contribution	2,122,007.00
Financial Hardship	
Total Project Cost	<u>\$ 5,305,017.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	955-570	55	\$	\$ 3,183,010.00	\$ 3,183,010.00
<u>District Share</u>					
Cash Contribution				2,122,007.00	
Total			\$	<u>\$ 5,305,017.00</u>	<u>\$ 3,183,010.00</u>

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List. This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/63610-00-001	County: Kern
School District: Maple Elementary	School Name: Maple Elementary

PROJECT DATA

Type of Project: Elementary School	Application Filing Basis: District Wide
Pupils Assigned K-6: 50	Number of Classrooms: 2
7-8:	Existing Acres: 8.18
9-12:	Proposed Acres:
Non-Severe:	Facility Hardship (a): No
Severe:	Addition to Existing Site: No
Financial Hardship Requested: Yes	

GRANT DATA

<u>Estimated Total Grant</u>	<u>Separate Design Grant</u>
New Construction Grant \$ 578,350.00	Total Design (40% of Grant) \$ 231,340.00
Total State Share (50%) 578,350.00	
District Share (50%) 578,350.00	Total Design \$ 231,340.00
Total Estimated Cost \$ 1,156,700.00	Total State Share (50%) 115,670.00
	District Share (50%) 115,670.00
	District Cash Contribution \$
	Financial Hardship \$ 115,670.00

DESIGN PROJECT FINANCING

<u>State Share</u>	
New Construction Design Grant	\$ 115,670.00
 <u>District Share</u>	
Cash Contribution	
Financial Hardship	115,670.00
Total Design Cost	\$ 231,340.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction Design Grant	951-500	51	\$	\$ 115,670.00	\$ 115,670.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	951-500	51		115,670.00	115,670.00
Total			\$	\$ 231,340.00	\$ 231,340.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue justified by law. The District's total bonding capacity (as of April 30, 2018) is \$5 million or less.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 57/62117-00-038 County: Fresno
 School District: Clovis Unified School Name: Valley Oak Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 525
 7-8:
 9-12:
 Non-Severe: 12
 Severe:
 Financial Hardship Requested: No Recommended Acres: 9.9
 Alternative Education School: No Existing Acres: 14.25

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 2,424,792.00
Fire Detection Alarm	78,243.00
Prevailing Wage Monitoring	3,864.00
Accessibility/Fire Code Req.	72,744.00
Total State Share (60%)	2,579,643.00
District Share (40%)	1,719,762.00
Total Project Cost	<u>\$ 4,299,405.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,579,643.00
<u>District Share</u>	
Cash Contribution	1,719,762.00
Financial Hardship	
Total Project Cost	<u>\$ 4,299,405.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 2,579,643.00	\$ 2,579,643.00
<u>District Share</u>					
Cash Contribution				1,719,762.00	
Total			\$	\$ 4,299,405.00	\$ 2,579,643.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 50/10033-00-003
School District: Amador County Office Of Education

County: Amador
School Name: Argonaut High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12:
Non-Severe:
Severe: 18
Application Filing Basis: District Wide
Number of Classrooms: 2
Master Acres:
Existing Acres:
Proposed Acres:
Recommended Acres:
Facility Hardship (a): No
Financial Hardship Requested: Yes
Alternative Education School: No
Addition to Existing Site: No

ADJUSTED GRANT DATA

New Construction Grant	\$	585,054.00
Project Assistance		7,074.00
Fire Detection Alarm		1,044.00
Sprinkler System		0.00
SDC Therapy Toilet	150 Sq. Ft.	51,000.00
SDC Therapy Other	2400 Sq. Ft.	456,000.00
Service Site		101,672.00
Small Size Project		70,206.00
Total State Share (50%)		1,272,050.00
District Share (50%)		1,272,050.00
Total Project Cost	\$	2,544,100.00

PROJECT FINANCING

State Share	
This Project	\$ 1,272,050.00
District Share	
Cash Contribution	
Financial Hardship	1,272,050.00
Total Project Cost	\$ 2,544,100.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	055-500	55	\$ 140,193.00		
New Construction/Add. Grant	951-500	51		\$ 1,131,857.00	\$ 1,131,857.00
District Share					
Cash Contribution					
Financial Hardship	055-500	55	140,193.00		
Financial Hardship	951-500	51		1,131,857.00	1,131,857.00
Total			\$ 280,386.00	\$ 2,263,714.00	\$ 2,263,714.00

Funding Sources: Proposition 55 Bonds/2004-Mar.; Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(3). The District qualifies as a County Superintendent of Schools and has demonstrated it is financially unable to provide all or a part of the matching funds.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 50/10033-00-004	County: Amador
School District: Amador County Office Of Education	School Name: Plymouth Elementary

PROJECT DATA

Type of Project:	Elementary School
K-6:	
7-8:	
9-12:	
Non-Severe:	26
Severe:	
Application Filing Basis:	District Wide
Number of Classrooms:	2
Master Acres:	
Existing Acres:	
Proposed Acres:	
Recommended Acres:	
Facility Hardship (a):	No
Financial Hardship Requested:	Yes
Alternative Education School:	No
Addition to Existing Site:	No

ADJUSTED GRANT DATA

New Construction Grant	\$	565,162.00
Project Assistance		7,074.00
Fire Detection Alarm		1,066.00
Service Site		14,960.00
Utilities		26,191.00
Small Size Project		67,819.00
Total State Share (50%)		682,272.00
District Share (50%)		682,272.00
Total Project Cost	\$	1,364,544.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 682,272.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	682,272.00
Total Project Cost	\$ 1,364,544.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction/Add. Grant	955-500	55	\$ 92,378.00	\$ 589,894.00	\$ 589,894.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	955-500	55	92,378.00	589,894.00	589,894.00
Total			\$ 184,756.00	\$ 1,179,788.00	\$ 1,179,788.00

Funding Source: Proposition 55 Bonds/2004-Mar.
Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(3). The District qualifies as a County Superintendent of Schools and has demonstrated it is financially unable to provide all or a part of the matching funds.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/73635-00-033	County: Orange
School District: Saddleback Valley Unified	School Name: El Toro High

PROJECT DATA

Type of Project: High School	Application Filing Basis: Site Specific										
Pupils Assigned Under 50 Yrs: <table border="0" style="margin-left: 20px;"> <tr><td>K-6:</td><td></td></tr> <tr><td>7-8:</td><td></td></tr> <tr><td>9-12:</td><td>44</td></tr> <tr><td>Non-Severe:</td><td>11</td></tr> <tr><td>Severe:</td><td></td></tr> </table>	K-6:		7-8:		9-12:	44	Non-Severe:	11	Severe:		
K-6:											
7-8:											
9-12:	44										
Non-Severe:	11										
Severe:											
Financial Hardship Requested: No	Recommended Acres: 62.5										
Alternative Education School: No	Existing Acres: 36										

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 371,657.00
Fire Detection Alarm	9,196.00
Labor Compliance	9,600.00
Small Size Project	44,599.00
Urban/Security/Impacted Site	65,765.00
Accessibility/Fire Code Req.	11,150.00
Total State Share (60%)	511,967.00
District Share (40%)	341,311.00
Total Project Cost	<u>\$ 853,278.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 511,967.00
<u>District Share</u>	
Cash Contribution	341,311.00
Financial Hardship	
Total Project Cost	<u>\$ 853,278.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	955-570	55	\$	\$ 511,967.00	\$ 511,967.00
<u>District Share</u>					
Cash Contribution				341,311.00	
Total			\$	<u>\$ 853,278.00</u>	<u>\$ 511,967.00</u>

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/63057-00-001 County: Humboldt
 School District: Trinidad Union Elementary School Name: Trinidad Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Over 50 Years: K-6: 90
 7-8: 27
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres: 6.6
 Alternative Education School: No Existing Acres: 5.48

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	\$ 725,427.00
Project Assistance	3,772.00
Fire Detection Alarm	16,731.00
Prevailing Wage Monitoring	1,304.00
Geographic Index Factor 5 %	39,647.00
Small Size Project	29,017.00
Site Development	33,069.00
Accessibility/Fire Code Req.	21,763.00
Total State Share (60%)	870,730.00
District Share (40%)	580,487.00
Total Project Cost	\$ 1,451,217.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 870,730.00
<u>District Share</u>	
Cash Contribution	580,487.00
Financial Hardship	
Total Project Cost	\$ 1,451,217.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 870,730.00	\$ 870,730.00
<u>District Share</u>					
Cash Contribution				580,487.00	
Total			\$	\$ 1,451,217.00	\$ 870,730.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 57/66597-00-034 County: Orange
 School District: Newport-Mesa Unified School Name: Tewinkle (Charles W.) Intermed

PROJECT DATA

Type of Project: Middle School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6:
 7-8:
 9-12:
 Non-Severe: 40
 Severe: 27
 Financial Hardship Requested: No Recommended Acres: 11.9
 Alternative Education School: No Existing Acres: 19.97

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 754,639.00
Fire Detection Alarm	21,198.00
Labor Compliance	14,225.00
Small Size Project	90,557.00
Accessibility/Fire Code Req.	22,639.00
Total State Share (60%)	903,258.00
District Share (40%)	602,172.00
Total Project Cost	\$ 1,505,430.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 903,258.00
<u>District Share</u>	
Cash Contribution	602,172.00
Financial Hardship	
Total Project Cost	\$ 1,505,430.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 889,033.00	\$ 889,033.00
Modernization/Additional Grant	955-570	55		14,225.00	14,225.00
<u>District Share</u>					
Cash Contribution				602,172.00	
Total			\$	\$ 1,505,430.00	\$ 903,258.00

Funding Source: Proposition 51 Bonds/2016-Nov.; Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submit pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/62745-00-001 County: Humboldt
 School District: Cutten Elementary School Name: Ridgewood Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 100
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: Yes Recommended Acres: 4.3
 Alternative Education School: No Existing Acres: 12.01

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 440,400.00
Project Assistance	3,772.00
Fire Detection Alarm	14,300.00
Small Size Project	52,848.00
Accessibility/Fire Code Req.	35,721.00
Total State Share (60%)	547,041.00
District Share (40%)	364,694.00
Total Project Cost	\$ 911,735.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 547,041.00
<u>District Share</u>	
Cash Contribution	329,994.00
Financial Hardship	34,700.00
Total Project Cost	\$ 911,735.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$ 52,050.00	\$ 494,991.00	\$ 494,991.00
<u>District Share</u>					
Cash Contribution				329,994.00	
Financial Hardship			34,700.00		
Total			\$ 86,750.00	\$ 824,985.00	\$ 494,991.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Financial Hardship - This project had a previous design apportionment. However, the District has sufficient funds to cover its share of the adjusted grant approvals for its projects requesting financial hardship.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submit pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Pursuant to Education Code Section 17070.50, valid Division of the State Architect and/or California Department of Education approval(s) must be obtained for the project prior to receiving an Apportionment. Otherwise, the project will receive an occurrence of non-participation pursuant to School Facility Program Regulation Section 1859.90.3.

SAB Meeting: May 23, 2018

New Construction - Separate Site/Design

SCHOOL DISTRICT DATA

Application No: 50/10272-00-011 County: Monterey
School District: Monterey County Office Of Education School Name: Salinas Community

PROJECT DATA

Type of Project: High School Application Filing Basis: District Wide
Pupils Assigned K-6: Number of Classrooms: 7
7-8:
9-12: 150 Existing Acres:
Non-Severe: Proposed Acres: 1.97
Severe: Facility Hardship (a): No
Addition to Existing Site: No
Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Site/Design Grant</u>	
Site Acquisition (50%)	\$ 479,165.00	Total Site Acquisition \$	958,330.00
New Construction Grant	1,839,000.00	Total Design (40% of Grant)	735,600.00
Total State Share (50%)	2,318,165.00		
District Share (50%)	2,318,165.00	Total Site/Design \$	<u>1,693,930.00</u>
Total Estimated Cost	\$ 4,636,330.00	Total State Share (50%)	846,965.00
		District Share (50%)	846,965.00
		District Cash Contribution	
		Financial Hardship \$	846,965.00

SITE/DESIGN PROJECT FINANCING

<u>State Share</u>	
New Construction Site/Design Grant	\$ 846,965.00
<u>District Share</u>	
Cash Contribution	168,929.00
Financial Hardship	678,036.00
Total Site/Design Cost	\$ <u>1,693,930.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction Site/Design Grant	057-500	1D	\$ 367,800.00		
New Construction Site/Design Grant	951-500	51		\$ 479,165.00	\$ 479,165.00
<u>District Share</u>					
Cash Contribution				168,929.00	
Financial Hardship	057-500	1D	367,800.00		
Financial Hardship	951-500	51		310,236.00	310,236.00
Total			\$ <u>735,600.00</u>	\$ <u>958,330.00</u>	\$ <u>789,401.00</u>

Funding Sources: Proposition 1D Bonds/2006-Nov.; Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submit pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(3). The District qualifies as a County Superintendent of Schools and has demonstrated it is financially unable to provide all or a part of the matching funds.

SCHOOL DISTRICT DATA

Application No: 57/71837-00-005 County: Tulare
 School District: Burton School Name: Oak Grove

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 375
 7-8:
 9-12:
 Non-Severe: 13
 Severe:
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Design Grant</u>	
Modernization Grant	\$ 1,773,583.00	Total Design (25% of Grant)	\$ 443,396.00
Total State Share (60%)	<u>1,773,583.00</u>	Design State Share (60%)	<u>266,038.00</u>
Total District Share (40%)	<u>1,182,389.00</u>	Design District Share (40%)	<u>177,358.00</u>
Total Estimated Grant	<u>\$ 2,955,972.00</u>	District Cash Contribution	\$
		Financial Hardship	\$ 177,358.00

DESIGN PROJECT FINANCING

<u>State Share</u>	
Modernization Design	\$ 266,038.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	<u>177,358.00</u>
Total Design Cost	<u>\$ 443,396.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization Design Grant	951-570	51	\$	\$ 266,038.00	\$ 266,038.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	951-570	51		<u>177,358.00</u>	<u>177,358.00</u>
Total			<u>\$</u>	<u>\$ 443,396.00</u>	<u>\$ 443,396.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of April 11, 2018) is at least 60 percent of its total bonding capacity.

SCHOOL DISTRICT DATA

Application No: 57/71837-00-006 County: Tulare
 School District: Burton School Name: Burton Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 275
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Design Grant</u>	
Modernization Grant	\$ 1,211,100.00	Total Design (25% of Grant)	\$ 302,775.00
Total State Share (60%)	1,211,100.00	Design State Share (60%)	181,665.00
Total District Share (40%)	807,400.00	Design District Share (40%)	121,110.00
Total Estimated Grant	<u>\$ 2,018,500.00</u>	District Cash Contribution	\$ 196,260.00
		Financial Hardship	\$

DESIGN PROJECT FINANCING

<u>State Share</u>	
Modernization Design	\$ 302,775.00
<u>District Share</u>	
Cash Contribution	196,260.00
Total Design Cost	<u>\$ 499,035.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization Design Grant	955-570	55	\$	\$ 302,775.00	\$ 302,775.00
<u>District Share</u>					
Cash Contribution				196,260.00	
Financial Hardship					
Total			<u>\$</u>	<u>\$ 499,035.00</u>	<u>\$ 302,775.00</u>

Funding Source: Proposition 55 Bonds/2004-Mar.
 Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.
 The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.
 Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.
 Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.
 The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.
 The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of April 11, 2018) is at least 60 percent of its total bonding capacity.

SCHOOL DISTRICT DATA

Application No: 57/71837-00-007 County: Tulare
 School District: Burton School Name: Jim Maples Academy

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 132
 7-8:
 9-12:
 Non-Severe: 23
 Severe:
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Design Grant</u>	
Modernization Grant	\$ 797,321.00	Total Design (25% of Grant)	\$ 199,330.00
Total State Share (60%)	797,321.00	Design State Share (60%)	119,598.00
Total District Share (40%)	531,547.00	Design District Share (40%)	79,732.00
Total Estimated Grant	<u>\$ 1,328,868.00</u>	District Cash Contribution	\$
		Financial Hardship	\$ 79,732.00

DESIGN PROJECT FINANCING

State Share
 Modernization Design \$ 119,598.00

District Share
 Cash Contribution
 Financial Hardship 79,732.00
 Total Design Cost \$ 199,330.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization Design Grant	951-570	51	\$	\$ 119,598.00	\$ 119,598.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	951-570	51		79,732.00	79,732.00
Total			\$	<u>\$ 199,330.00</u>	<u>\$ 199,330.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.
 Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of April 11, 2018) is at least 60 percent of its total bonding capacity.

SCHOOL DISTRICT DATA

Application No: 57/72058-00-002 County: Tulare
 School District: Pleasant View Elementary School Name: Pleasant View Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6: 207
 7-8: 62
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>	<u>Separate Design Grant</u>
Modernization Grant \$ 1,200,424.00	Total Design (25% of Grant) \$ 300,106.00
Total State Share (60%) 1,200,424.00	Design State Share (60%) 180,064.00
Total District Share (40%) 800,283.00	Design District Share (40%) 120,042.00
Total Estimated Grant \$ <u>2,000,707.00</u>	District Cash Contribution \$
	Financial Hardship \$ 120,042.00

DESIGN PROJECT FINANCING

<u>State Share</u>	
Modernization Design	\$ 180,064.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	120,042.00
Total Design Cost	<u>\$ 300,106.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization Design Grant	955-570	55	\$	\$ 180,064.00	\$ 180,064.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	955-570	55		120,042.00	120,042.00
Total			<u>\$</u>	<u>\$ 300,106.00</u>	<u>\$ 300,106.00</u>

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the district's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 2, 2018) is \$5 million or less.

SCHOOL DISTRICT DATA

Application No: 57/69468-00-014	County: Santa Clara
School District: Fremont Union High	School Name: Cupertino High

PROJECT DATA

Type of Project: High School	Application Filing Basis: Site Specific
Pupils Assigned Under 50 Yrs:	Pupils Assigned Over 50 Yrs:
K-6:	K-6:
7-8:	7-8:
9-12: 6	9-12: 215
Non-Severe:	Non-Severe: 23
Severe:	Severe:
Financial Hardship Requested: No	Recommended Acres: 52.7
Alternative Education School: No	Existing Acres: 36

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 36,594.00
Modernization Grant - Over 50 Yrs	2,121,208.00
Fire Detection Alarm	37,675.00
Prevailing Wage Monitoring	3,390.00
Accessibility/Fire Code Req.	64,734.00
Total State Share (60%)	2,263,601.00
District Share (40%)	1,509,067.00
Total Project Cost	\$ 3,772,668.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,263,601.00
<u>District Share</u>	
Cash Contribution	1,509,067.00
Financial Hardship	
Total Project Cost	\$ 3,772,668.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	955-570	55	\$	\$ 2,263,601.00	\$ 2,263,601.00
<u>District Share</u>					
Cash Contribution				1,509,067.00	
Total			\$	\$ 3,772,668.00	\$ 2,263,601.00

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/67173-00-008	County: Riverside
School District: Palm Springs Unified	School Name: Landau Elementary

PROJECT DATA

Type of Project: Elementary School	Application Filing Basis: Site Specific
Pupils Assigned Under 50 Yrs: K-6: 139	
7-8:	
9-12:	
Non-Severe:	
Severe:	
Financial Hardship Requested: No	Recommended Acres: 11.1
Alternative Education School: No	Existing Acres: 10.65

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 612,156.00
Prevailing Wage Monitoring	1,032.00
Geographic Index Factor 5 %	32,750.00
Small Size Project	24,486.00
Accessibility/Fire Code Req.	18,365.00
Total State Share (60%)	688,789.00
District Share (40%)	459,193.00
Total Project Cost	\$ 1,147,982.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 688,789.00
<u>District Share</u>	
Cash Contribution	459,193.00
Financial Hardship	
Total Project Cost	\$ 1,147,982.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	955-570	55	\$	\$ 688,789.00	\$ 688,789.00
<u>District Share</u>					
Cash Contribution				459,193.00	
Total			\$	\$ 1,147,982.00	\$ 688,789.00

Funding Source: Proposition 55 Bonds/2004-Mar.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

SCHOOL DISTRICT DATA

Application No: 57/72207-00-002 County: Tulare
 School District: Three Rivers Union Elementary School Name: Three Rivers Elementary

PROJECT DATA

Type of Project: Elementary School Pupils Assigned Under 50 Yrs: K-6: 65 7-8: 24 9-12: Non-Severe: Severe: Financial Hardship Requested: Yes Alternative Education School: No	Application Filing Basis: Site Specific Pupils Assigned Over 50 Yrs: K-6: 76 7-8: 30 9-12: Non-Severe: Severe: Recommended Acres: 6.4 Existing Acres: 7.8
---	---

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 398,052.00
Modernization Grant - Over 50 Yrs	659,174.00
Project Assistance	3,772.00
Fire Detection Alarm	27,885.00
Small Size Project	42,289.00
Accessibility/Fire Code Req.	31,717.00
Total State Share (60%)	1,162,889.00
District Share (40%)	775,259.00
Total Project Cost	\$ 1,938,148.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,162,889.00
<u>District Share</u>	
Cash Contribution	690,627.00
Financial Hardship	84,632.00
Total Project Cost	\$ 1,938,148.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$ 129,617.00	\$ 1,033,272.00	\$ 1,033,272.00
<u>District Share</u>					
Cash Contribution			1,780.00	688,847.00	
Financial Hardship			84,632.00		
Total			\$ 216,029.00	\$ 1,722,119.00	\$ 1,033,272.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Financial Hardship - This project had a previous design apportionment. However, the District has sufficient funds to cover its share of the adjusted grant approvals for its projects requesting financial hardship.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submit pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SCHOOL DISTRICT DATA

Application No: 57/69468-00-015	County: Santa Clara
School District: Fremont Union High	School Name: Monta Vista High

PROJECT DATA

Type of Project: High School	Application Filing Basis: Site Specific
Pupils Assigned Under 50 Yrs: <ul style="list-style-type: none"> K-6: 7-8: 9-12: 19 	
Non-Severe:	
Severe:	
Financial Hardship Requested: No	Recommended Acres: 60.8
Alternative Education School: No	Existing Acres: 29

ADJUSTED GRANT DATA

Modernization Grant - Under 50 Yrs	\$ 115,881.00
Fire Detection Alarm	2,717.00
Prevailing Wage Monitoring	241.00
Small Size Project	13,906.00
Urban/Security/Impacted Site	24,784.00
Accessibility/Fire Code Req.	3,476.00
Total State Share (60%)	161,005.00
District Share (40%)	107,337.00
Total Project Cost	<u>\$ 268,342.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 161,005.00
<u>District Share</u>	
Cash Contribution	107,337.00
Financial Hardship	
Total Project Cost	<u>\$ 268,342.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 161,005.00	\$ 161,005.00
<u>District Share</u>					
Cash Contribution				107,337.00	
Total			\$	<u>\$ 268,342.00</u>	<u>\$ 161,005.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: May 23, 2018

Charter School Facilities Program
Rehabilitation Adjusted Grant

SCHOOL DISTRICT DATA

Application No	54/75283-00-006	County	Sacramento
School District	Natomas Unified	Charter School	Natomas Pacific Pathways Preparatory Middle
		School Name	Natomas Pacific Pathways Preparatory Middle

PROJECT DATA

Type of Project:	Middle School
Pupils Assigned	K-6:
	7-8:
	9-12:
	Non-Severe:
	Severe:
Non-Toilet sq. ft.:	9,085
Toilet sq. ft.:	515
Application Filing Basis:	District
Number of Classrooms:	9
Master Plan Acres:	
Existing Acres:	14.50
Proposed Acres:	0.00
Recommended Acres:	14.00

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	1,901,250.00
Accessibility/Fire Code		57,038.00
Two-Stop Elevator		117,667.00
Total State Project Share (50%)		2,075,955.00
CSFA Lease-Payment Amount		0.00
Charter School Cash Contribution		2,075,955.00
Total Project Cost	\$	<u>4,151,910.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,075,955.00
<u>Charter School Share</u>	
CSFA Lease Amount	
Cash Contribution	<u>2,075,955.00</u>
Total Project Cost	\$ <u>4,151,910.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Preliminary Apportionment	Preliminary Apportionment This Action	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>						
Charter School Grant	951-540	51	\$ 2,259,216.00	\$ (2,259,216.00)	\$ 2,075,955.00	\$ 2,075,955.00
<u>Charter School Share</u>						
CSFA Lease Amount						
Cash Contribution			<u>2,259,216.00</u>	<u>(2,259,216.00)</u>	<u>2,075,955.00</u>	
Total Project Cost			\$ <u>4,518,432.00</u>	\$ <u>(4,518,432.00)</u>	\$ <u>4,151,910.00</u>	\$ <u>2,075,955.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval is conditional, pending an updated financial soundness review by the California School Finance Authority (CSFA). If an updated financial soundness review is not approved at the next regularly scheduled CSFA board meeting, the Unfunded Approval will be rescinded.

SAB Meeting: May 23, 2018

Charter School Facilities Program
New Construction Adjusted Grant

SCHOOL DISTRICT DATA

Application No	54/75283-00-007	County	Sacramento
School District	Natomas Unified	Charter School	Natomas Pacific Pathways Preparatory Middle
		School Name	Natomas Pacific Pathways Preparatory Middle

PROJECT DATA

Type of Project:	Middle School
Pupils Assigned	
K-6:	81
7-8:	216
9-12:	
Non-Severe:	
Severe:	
Non-Toilet sq. ft.:	
Toilet sq. ft.:	

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	3,633,498.00
Fire Alarm		5,643.00
Service Site		166,564.00
Utilities		308,935.00
Total State Project Share (50%)		4,114,640.00
CSFA Lease-Payment Amount		0.00
Charter School Cash Contribution		4,114,640.00
Total Project Cost	\$	<u>8,229,280.00</u>

Application Filing Basis:	District
Number of Classrooms:	11
Master Plan Acres:	18.1
Existing Acres:	14.50
Proposed Acres:	0.00
Recommended Acres:	14.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 4,114,640.00
<u>Charter School Share</u>	
CSFA Lease Amount	
Cash Contribution	4,114,640.00
Total Project Cost	\$ <u>8,229,280.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Preliminary Apportionment	Preliminary Apportionment This Action	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>						
Charter School Grant	951-540	51	\$ 4,577,180.00	\$ (4,577,180.00)	\$ 4,114,640.00	\$ 4,114,640.00
<u>Charter School Share</u>						
CSFA Lease Amount						
Cash Contribution			4,577,180.00	(4,577,180.00)	4,114,640.00	
Total Project Cost			<u>9,154,360.00</u>	<u>(9,154,360.00)</u>	<u>8,229,280.00</u>	<u>4,114,640.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval is conditional, pending an updated financial soundness review by the California School Finance Authority (CSFA). If an updated financial soundness review is not approved at the next regularly scheduled CSFA board meeting, the Unfunded Approval will be rescinded.

SAB Meeting: May 23, 2018

Charter School Facilities Program
New Construction Adjusted Grant

SCHOOL DISTRICT DATA

Application No 54/70847-00-005
School District Old Adobe Union

County Sonoma
Charter School Old Adobe Charter
School Name Old Adobe Charter

PROJECT DATA

Type of Project: Elementary School
Pupils Assigned K-6: 17
7-8:
9-12:
Non-Severe:
Severe:
Non-Toilet sq. ft.:
Toilet sq. ft.:

PRELIMINARY GRANT DATA

Charter School Base Grant \$ 196,639.00
Fire Detection Alarm 238.00
Project Assistance 7,074.00
Service Site Development 23,693.00
Utilities 34,569.00
Small Size 23,597.00
Total State Project Share (50%) 285,810.00
CSFA Lease-Payment Amount 0.00
Charter School Cash Contribution 285,810.00
Total Project Cost \$ 571,620.00

Application Filing Basis: District
Number of Classrooms: 2
Master Plan Acres: 9.6
Existing Acres: 9.30
Proposed Acres: 0.00
Recommended Acres: 9.50

PROJECT FINANCING

State Share
This Project \$ 285,810.00
Charter School Share
CSFA Lease Amount
Cash Contribution 285,810.00
Total Project Cost \$ 571,620.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Preliminary Apportionment	Preliminary Apportionment This Action	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>						
Charter School Grant	951-540	51	\$ 331,554.00	\$ (331,554.00)	\$ 285,810.00	\$ 285,810.00
<u>Charter School Share</u>						
CSFA Lease Amount						
Cash Contribution			<u>331,554.00</u>	<u>(331,554.00)</u>	<u>285,810.00</u>	
Total Project Cost			\$ <u>663,108.00</u>	\$ <u>(663,108.00)</u>	\$ <u>571,620.00</u>	\$ <u>285,810.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

This approval is conditional, pending an updated financial soundness review by the California School Finance Authority (CSFA). If an updated financial soundness review is not approved at the next regularly scheduled CSFA board meeting, the Unfunded Approval will be rescinded.

SCHOOL DISTRICT DATA

Application No	54/64733-00-102	County	Los Angeles
School District	Los Angeles Unified	Charter School	Libertas College Preparatory Charter
		School Name	Libertas College Preparatory Charter

PROJECT DATA

Type of Project:	Middle School
Pupils Assigned	
K-6:	200
7-8:	160
9-12:	
Non-Severe:	
Severe:	
Non-Toilet sq. ft.:	
Toilet sq. ft.:	
Application Filing Basis:	Charter
Number of Classrooms:	15
Master Plan Acres:	
Existing Acres:	
Proposed Acres:	3.00
Recommended Acres:	10.00

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	4,294,640.00
Site Development		190,372.00
Site Acquisition		8,514,988.00
Subtotal		<u>13,000,000.00</u>
Total State Project Share (50%)		13,000,000.00
CSFA Lease-Payment Amount		13,000,000.00
Charter School Cash Contribution		0.00
Total Project Cost	\$	<u><u>26,000,000.00</u></u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 13,000,000.00
<u>Charter School Share</u>	
CSFA Lease Amount	13,000,000.00
Cash Contribution	
Total Project Cost	\$ <u>26,000,000.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
<u>State Share</u>				
Charter School Grant	957-540	1D	\$ 13,000,000.00	\$ 13,000,000.00
<u>Charter School Share</u>				
CSFA Lease Amount	957-540	1D	13,000,000.00	13,000,000.00
Cash Contribution				
Total Project Cost			\$ <u>26,000,000.00</u>	\$ <u>26,000,000.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Inflation Factor and Urban/Security/Impacted Site, General Site and Multilevel Construction grants were removed and the Site Development grant was reduced from \$210,000 to \$190,372 as requested by the Applicant for purposes of financial soundness.

SCHOOL DISTRICT DATA

Application No	54/75499-00-005	County	San Joaquin
School District	Tracy Unified	Charter School	Tracy Learning Center - Primary Charter
		School Name	Tracy Learning Center - Primary Charter

PROJECT DATA

Type of Project: Elementary School

Pupils Assigned

K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	

Non-Toilet sq. ft.: 8,787

Toilet sq. ft.: 349

Application Filing Basis: District

Number of Classrooms: 7

Master Plan Acres:

Existing Acres: 1.95

Proposed Acres:

Recommended Acres: 5.80

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	1,788,190.00
Urban/Security/Impacted Site		442,449.00
Small Size		71,528.00
Subtotal		2,302,167.00
Inflator Factor		299,282.00
Total State Project Share (50%)		2,601,449.00
CSFA Lease-Payment Amount		0.00
Charter School Cash Contribution		2,601,449.00
Total Project Cost	\$	<u><u>5,202,898.00</u></u>

PROJECT FINANCING

State Share

This Project \$ 2,601,449.00

Charter School Share

CSFA Lease Amount

Cash Contribution 2,601,449.00

Total Project Cost \$ 5,202,898.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
<u>State Share</u>				
Charter School Grant	947-510	47	\$ 900,000.00	\$ 900,000.00
Charter School Grant	955-540	55	1,100,000.00	1,100,000.00
Charter School Grant	957-540	1D	601,449.00	601,449.00
<u>Charter School Share</u>				
CSFA Lease Amount				
Cash Contribution			<u>2,601,449.00</u>	
Total Project Cost			\$ <u><u>5,202,898.00</u></u>	\$ <u><u>2,601,449.00</u></u>

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

SCHOOL DISTRICT DATA

Application No	54/70581-00-004	County	Solano
School District	Vallejo Unified	Charter School	Mare Island Technology Academy Middle
		School Name	Mare Island Technology Academy Middle

PROJECT DATA

Type of Project: Middle School

Pupils Assigned

K-6:	
7-8:	
9-12:	
Non-Severe:	
Severe:	

Non-Toilet sq. ft.: 860
Toilet sq. ft.: 100

Application Filing Basis: Charter
Number of Classrooms: 1
Master Plan Acres:
Existing Acres: 9.00
Proposed Acres:
Recommended Acres: 8.10

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	197,400.00
Subtotal		197,400.00
Inflator Factor		25,662.00
Total State Project Share (50%)		223,062.00
CSFA Lease-Payment Amount		223,062.00
Charter School Cash Contribution		0.00
Total Project Cost	\$	<u>446,124.00</u>

PROJECT FINANCING

State Share
This Project \$ 223,062.00
Charter School Share
CSFA Lease Amount 223,062.00
Cash Contribution
Total Project Cost \$ 446,124.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
<u>State Share</u>				
Charter School Grant	947-510	47	\$ 223,062.00	\$ 223,062.00
<u>Charter School Share</u>				
CSFA Lease Amount	947-510	47	223,062.00	223,062.00
Cash Contribution				
Total Project Cost			\$ <u>446,124.00</u>	\$ <u>446,124.00</u>

Funding Source: Proposition 47 Bonds/2002-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

SCHOOL DISTRICT DATA

Application No	54/70581-00-005	County	Solano
School District	Vallejo Unified	Charter School	Mare Island Technology Academy Middle
		School Name	Mare Island Technology Academy Middle

PROJECT DATA

Type of Project: Middle School

Pupils Assigned

K-6:	
7-8:	486
9-12:	26

Non-Severe:

Severe:

Non-Toilet sq. ft.:

Toilet sq. ft.:

Application Filing Basis: Charter

Number of Classrooms: 20

Master Plan Acres:

Existing Acres: 9.00

Proposed Acres:

Recommended Acres: 8.10

PRELIMINARY GRANT DATA

Charter School Base Grant	\$	6,550,014.00
Multilevel Construction		442,006.00
Site Development		630,000.00
Site Acquisition		250,000.00
Subtotal		7,872,020.00
Inflator Factor		990,863.00
Total State Project Share (50%)		8,862,883.00
CSFA Lease-Payment Amount		8,862,883.00
Charter School Cash Contribution		0.00
Total Project Cost	\$	<u>17,725,766.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 8,862,883.00
<u>Charter School Share</u>	
CSFA Lease Amount	8,862,883.00
Cash Contribution	
Total Project Cost	\$ <u>17,725,766.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Authorized This Action	Unfunded Preliminary Apportionment
<u>State Share</u>				
Charter School Grant	947-510	47	\$ 1,038,082.01	\$ 1,038,082.01
Charter School Grant	955-540	55	3,018,422.81	3,018,422.81
Charter School Grant	957-540	1D	4,771,344.81	4,771,344.81
Charter School Grant	951-540	51	35,033.37	35,033.37
<u>Charter School Share</u>				
CSFA Lease Amount	947-510	47	1,038,082.02	1,038,082.02
CSFA Lease Amount	955-540	55	3,018,422.80	3,018,422.80
CSFA Lease Amount	957-540	1D	4,771,344.80	4,771,344.80
CSFA Lease Amount	951-544	51	35,033.38	35,033.38
Cash Contribution				
Total Project Cost			\$ <u>17,725,766.00</u>	\$ <u>17,725,766.00</u>

Funding Sources: Proposition 47 Bonds/2002-Nov.; Proposition 55 Bonds/2004-Mar.; Proposition 1D Bonds/2006-Nov.; Proposition 51 Bonds/2016-Nov.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The above Charter School Grant is a maximum reservation of funding for each of the construction and site acquisition amounts (50 percent State share amount) and is not intended to reflect the actual project costs at the time the project is converted to a Final Charter School Apportionment (FCSA). The FCSA shall be based on SAB regulation allowances established at the time the project is converted and shall not exceed the maximum amounts in each category.

The Multilevel Construction grant was reduced from \$786,002 to \$442,006 as requested by the Applicant for purposes of financial soundness.

SCHOOL DISTRICT DATA

Application Number:.....50/65961-00-005 School District:.....Alisal Union
 County:.....Monterey School Name:.....Monte Bella Elementary
 Financial Hardship.....Yes Date of Financial Hardship status:.....August 15, 2008
 Qualifying Financial Hardship Criteria: SFP Regulation Section 1859.81(c)(1).

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. A review of expenditures reported by the District indicates that per SFP Regulation Sections 1859.74 and 1859.106, the District was over-funded for Department of Toxic Substances Control (DTSC) costs in the amount of \$16,994.56. The District has concurred with the findings and agrees to return the State funds in the amount of \$16,994.56.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 7,998,860.00	\$ 0.00	\$ 7,998,860.00
SFP Site Acquisition	9,000,000.00	0.00	9,000,000.00
SFP Site Other	360,000.00	0.00	360,000.00
SFP Service Site	656,006.00	0.00	656,006.00
SFP General Site	693,841.00	0.00	693,841.00
SFP Offsite	479,470.00	0.00	479,470.00
SFP Utilities	43,590.00	0.00	43,590.00
SFP Financial Hardship	19,347,236.39	(8,497.28)	19,338,739.11
SFP Site DTSC Fee	11,003.00	(8,497.28)	2,505.72
SFP Fire Detection /Alarm	9,416.00	0.00	9,416.00
SFP Fire Sprinklers	134,968.00	0.00	134,968.00
SFP Labor Compliance Program	51,068.00	0.00	51,068.00
Total State Apportionment	\$ 38,785,458.39	\$ (16,994.56)	\$ 38,768,463.83
Financing			
District Contribution	\$ 90,985.61	\$ 0.00	\$ 90,985.61
State (SFP)	19,438,222.00	(8,497.28)	19,429,724.72
Financial Hardship (SFP)	19,347,236.39	(8,497.28)	19,338,739.11
Total Project Costs	\$ 38,876,444.00	\$ (16,994.56)	\$ 38,859,449.44

RECOMMENDATIONS

1. Approve a decrease of \$16,994.56 in the total project cost from \$38,876,444.00 to \$38,859,449.44.
2. Approve a decrease of \$8,497.28 in the State Apportionment [Bonds/2004-Mar.; 055-500] from \$19,438,222.00 to \$19,429,724.72.
3. Approve a decrease of \$8,497.28 in the Financial Hardship Contribution [Bonds/2004-Mar.; 055-500] from \$19,347,236.39 to \$19,338,739.11.
4. Require the District to return State funds in the amount of \$16,994.56.

SCHOOL DISTRICT DATA

Application Number:.....50/73791-00-012 School District:.....San Marcos Unified
 County:.....San Diego School Name:.....San Marcos Elementary
 Financial Hardship.....No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. Staff's review of expenditures reported by the District indicates that per SFP Regulation Sections 1859.74 and 1859.106, the District was over-funded for site acquisition in the amount of \$26,851. The District did not concur with Staff's review findings and appealed to the Board. An appeal item was presented to the Board on April 25, 2018. There was no motion made by the Board to grant the District's appeal; therefore, the District's appeal is considered closed. As a result, the District must return the State funds in the amount of \$13,426.

Budget Item	Detail of Final Cost & Financing		
	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 5,004,286	\$ 0	\$ 5,004,286
SFP Multi Level Construction	1,125,431	0	1,125,431
SFP Site Acquisitions	263,425	(13,426)	249,999
SFP Site other	25,000	0	25,000
SFP Service Site	927,062	0	927,062
SFP Offsite	17,891	0	17,891
SFP Utilities	67,196	0	67,196
SFP Urban Securities	2,565,944	0	2,565,944
SFP Replacement Area Toilet	316,756	0	316,756
SFP Replacement Area other	3,938,382	0	3,938,382
SFP Fire Detection/ Alarm	31,403	0	31,403
SFP Fire Sprinklers	175,370	0	175,370
SFP Labor Compliance Program.	68,513	0	68,513
Total State Apportionment	\$ 14,526,659	\$ (13,426)	\$ 14,513,233
Financing			
District Contribution	\$ 14,526,659	\$ (13,425)	\$ 14,513,234
State (SFP)	14,526,659	(13,426)	14,513,233
Total Project Costs	\$ 29,053,318	\$ (26,851)	\$ 29,026,467

RECOMMENDATIONS

1. Approve a decrease of \$26,851 in the total project cost from \$29,053,318 to \$29,026,467.
2. Approve a decrease of \$13,425 in the District Contribution from \$14,526,659 to \$14,513,234.
3. Approve a decrease of \$13,426 in the State Apportionment [Bonds/2004-Mar.; 055-500] from \$14,526,659 to \$14,513,233.
4. Require the District to return State funds in the amount of \$13,426.

SCHOOL DISTRICT DATA

Application Number:.....53/67314-00-004 School District:.....Elk Grove Unified
 County:.....Sacramento School Name:.....Marion Mix Elementary
 Financial Hardship.....No

PURPOSE OF REPORT

To recommend accounting revisions to close out a completed project.

DESCRIPTION

A review of expenditures reported by the District has been made and the revisions indicated are necessary to close out this completed project. The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional Department of Toxic Substances Control (DTSC) funding in the amount of \$108. The District has concurred with these findings and is eligible for an additional apportionment of the State share in the amount of \$54.

Detail of Final Cost & Financing

Budget Item	Currently Approved	Required Change	Revised Approval
SFP New Construction	\$ 7,322,195	\$ 0	\$ 7,322,195
SFP Multi Level Construction	794,220	0	794,220
SFP Site Acquisition	2,532,500	0	2,532,500
SFP Site other	101,300	0	101,300
SFP Service Site	692,392	0	692,392
SFP General Site	605,858	0	605,858
SFP Offsite	320,886	0	320,886
SFP Utilities	77,994	0	77,994
SFP Site DTSC Fee	750	54	804
SFP Fire Detection/ Alarm	8,679	0	8,679
SFP Fire Sprinklers	123,618	0	123,618
SFP Prevailing Wage Monitoring	15,725	0	15,725
Total State Apportionment	<u>\$ 12,596,117</u>	<u>\$ 54</u>	<u>\$ 12,596,171</u>
 Financing			
District Contribution	\$ 12,596,117	\$ 54	\$ 12,596,171
State (SFP)	<u>12,596,117</u>	<u>54</u>	<u>12,596,171</u>
Total Project Costs	<u>\$ 25,192,234</u>	<u>\$ 108</u>	<u>\$ 25,192,342</u>

RECOMMENDATIONS

1. Approve an increase of \$108 in the total project cost from \$25,192,234 to \$25,192,342.
2. Approve an increase of \$54 in the District Contribution from \$12,596,117 to \$12,596,171.
3. Approve an increase of \$54 in the State Apportionment [Bonds/2004-Mar.; 955-531] from \$12,596,117 to \$12,596,171.
4. Approve an unfunded approval in the amount of \$54.

Emergency Repair Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

EMERGENCY REPAIR PROGRAM GRANT ADJUSTMENTS - SAVINGS

PURPOSE OF REPORT

To reduce grant apportionments for Emergency Repair Program (ERP) projects.

DESCRIPTION

The Local Educational Agency (LEA) listed on the Attachment has submitted the required *Expenditure Reports* (Form SAB 61-04) that indicate expenditures are less than the ERP funded grant (savings). In addition, any interest earned on the reported savings has been verified.

The Attachment includes seven ERP applications that require adjustments.

AUTHORITY

California Code of Regulations (CCR) Title 2, Section 1859.330, states in part, that when expenditures have been determined to be less than the ERP funded grant, the apportionment for ERP funding should be reduced (adjusted) by the amount of the savings and any interest earned.

CCR Title 2, Section 1859.324.1(a), states in part, that when adjustments to apportionments are established, collection procedures must be initiated.

RECOMMENDATION

Reduce the grant apportionments by the savings and interest earned for the ERP applications listed on Attachment.

ATTACHMENT
 EMERGENCY REPAIR PROGRAM - Grant Fund Adjustments - Accepting Payments of Savings
 State Allocation Board Meeting - May 23, 2018

County	Local Educational Agency (LEA)	Site	Application Number	State Apportionment	Expenditures	Savings	Interest	Total funds to be returned to the state	Adjusted Apportionment
Santa Clara	East Side Union High	Lick (James) High	61/69427-00-0021	\$ 227,053.00	\$ 88,378.03	\$ 138,674.97	\$ 3,360.52	\$ 142,035.49	\$ 88,378.03
Santa Clara	East Side Union High	Overfelt (William C.) High	61/69427-00-0025	\$ 1,452,914.00	\$ 1,330,605.98	\$ 122,308.02	\$ 1,862.77	\$ 124,170.79	\$ 1,330,605.98
Santa Clara	East Side Union High	Overfelt (William C.) High	61/69427-00-0028	\$ 212,944.00	\$ 52,953.98	\$ 159,990.02	\$ 3,183.76	\$ 163,173.78	\$ 52,953.98
Santa Clara	East Side Union High	Overfelt (William C.) High	61/69427-00-0029	\$ 167,594.00	\$ 90,236.11	\$ 77,357.89	\$ 2,453.71	\$ 79,811.60	\$ 90,236.11
Santa Clara	East Side Union High	Hill (Andrew P.) High	61/69427-00-0032	\$ 603,771.00	\$ 563,115.99	\$ 40,655.01	\$ 7,523.68	\$ 48,178.69	\$ 563,115.99
Santa Clara	East Side Union High	Hill (Andrew P.) High	61/69427-00-0035	\$ 450,353.00	\$ 80,998.69	\$ 369,354.31	\$ 6,766.47	\$ 376,120.78	\$ 80,998.69
Santa Clara	East Side Union High	Hill (Andrew P.) High	61/69427-00-0036	\$ 72,762.00	\$ 40,016.18	\$ 32,745.82	\$ 1,064.38	\$ 33,810.20	\$ 40,016.18
Totals				\$ 2,246,304.96	\$ 941,086.04	\$ 26,215.29	\$ 967,301.33		

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

EMERGENCY REPAIR PROGRAM FUNDING

PURPOSE OF REPORT

To present Emergency Repair Program (ERP) funding applications for Apportionment.

DESCRIPTION

As of April 25, 2018, the State Allocation Board (Board) has apportioned \$799.6 million for funded projects. The Office of Public School Construction (OPSC) has received savings from previously funded projects. This item recommends the Board to approve Apportionments for the next applications in line.

AUTHORITY

ERP Regulation Section 1859.322. Emergency Repair Program Project Funding Order.

The Board shall make apportionments on a monthly basis for Grants in the order of receipt of an Accepted Application and for Grant Adjustments in the order of receipt of a complete Form SAB 61-04, as follows:

(a) If sufficient funding is available to provide funding to all applications presented that month, all applications will receive an Apportionment of the eligible costs.

(b) If funding is insufficient in any given month:

(1) Grants will be provided to each application on a prorated basis with the balance placed on the Unfunded List, unless the proration will result in funding less than 25 percent of the eligible project costs. The proration shall be determined by dividing the total funds available by the total eligible costs of all applications Ready for Apportionment. All Grant Adjustments will be placed on the Unfunded List.

(2) If the proration, as determined in (1) above, will be less than 25 percent of the eligible project costs, the Board shall provide Grant funding at 100 percent of the eligible project costs of the Grants based on date order received until funds are no longer available and the remaining Grant applications shall be placed on the Unfunded List. All Grant Adjustments will be placed on the Unfunded List.

(3) The Board will continue to accept and process applications for the purpose of developing an Unfunded List based on the order of receipt of the Accepted Applications.

When funds become available, projects on the Unfunded List will be apportioned in the order of date received. From available funds, Grants will be funded first and Grant Adjustments will be funded second. After an Apportionment has been made by the Board, funds will be released automatically by the OPSC. If local funds have been expended, the Apportionment must be used by the LEA [Local Educational Agency] to reimburse the special reserve fund and the original source of funds used to make the LEA expenditures for the ERP project.

Once all ERP funds have been depleted, any applications that have received a prorated Apportionment, a Grant, or a Grant Adjustment will be deemed a full and final Apportionment, any applications remaining fully unfunded on the Unfunded List will be returned to the LEA, and the Unfunded List shall be dissolved.

STAFF ANALYSIS / ATTACHMENT

ERP Regulation Section 1859.322 requires the Board to make apportionments on a monthly basis and provides for an unfunded list to be generated when there is insufficient funding in any given month. ERP Regulation Section 1859.322(b) further requires that if funding is insufficient in any given month Grants will be provided to each application on a prorated basis, unless the proration will result in funding less than 25 percent of the eligible project costs, with the balance placed on an Unfunded List. ERP Regulations further stipulate that when funds become available, projects on the Unfunded List, which includes applications that have been funded with prorated amounts, will be apportioned funds in the order of date received.

RECOMMENDATION

Apportion \$1,142,014 in ERP funds for 11 applications listed on the Attachment from Fund 3082-000.

**ATTACHMENT
EMERGENCY REPAIR PROGRAM**
State Allocation Board Meeting, May 23, 2018

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Apportionment	Admin Filing Fees (Included in total)
Imperial	Brawley Elementary	Worth (Barbara) Junior High	61/63073-00-0004	Structural Damage(\$11,625);	g	\$11,625.00	
				Brawley Elementary Total State Apportionments		\$11,625.00	
Kings	Reef-Sunset Unified	Avenal Elementary	61/73932-00-0015	Flooring Systems(\$56,797);	g	\$56,797.00	\$ 1,114
Kings	Reef-Sunset Unified	Kettleman City Elementary	61/73932-00-0016	Paving(\$23,714);	g	\$23,714.00	\$ 465
				Reef-Sunset Unified Total State Apportionments		\$80,511.00	
Los Angeles	Compton Unified	Whaley Middle	61/73437-00-0213	Roofing(\$63,954);	g	\$63,954.00	\$ 1,254
				Compton Unified Total State Apportionments		\$63,954.00	
San Diego	San Diego Unified	Marshall Elementary	61/68338-00-0298	Flooring Systems(\$26,037); Windows/Doors/Gates(\$70,107); Hand Rails(\$5,227); Siding/Fences(\$2,673); Pest/Vermin Infestation(\$2,260); Electrical(\$1,994); Graffiti Removal(\$1,927); Plumbing(\$1,318); Refrigerator/Freezer(\$1,229); Roofing(\$1,080); HVAC(\$1,010); Ceiling System(\$572);	e-r	\$115,434.00	
San Diego	San Diego Unified	Edison Elementary	61/68338-00-0299	Flooring Systems(\$9,344); Graffiti Removal(\$8,861); Electrical(\$2,489); Windows/Doors/Gates(\$1,693); Siding/Fences(\$1,554); Fire Detection/Alarm and/or Sprinkler System(\$1,450); Plumbing(\$639); Paving(\$597); Roofing(\$318); Ceiling System(\$154);	e-r	\$27,099.00	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

**ATTACHMENT
EMERGENCY REPAIR PROGRAM**
State Allocation Board Meeting, May 23, 2018

County	Local Educational Agency (LEA)	Site	Application Number	Types of Projects	Apport. Type*	Apportionment	Admin Filing Fees (Included in total)
San Diego	San Diego Unified	Hoover Senior High	61/68338-00-0300	Bleachers(\$32,722); Plumbing(\$22,955); Windows/Doors/Gates(\$11,125); Electrical(\$8,702); Roofing(\$7,053); Graffiti Removal(\$6,006); Paving(\$3,728); HVAC(\$3,026); Siding/Fences(\$2,020); Refrigerator/Freezer(\$1,849); Flooring Systems(\$1,817); Ceiling System(\$951);	e-r	\$101,954.00	
				San Diego Unified Total State Apportionments		\$244,487.00	
Ventura	Ocean View Elementary	Tierra Vista Elementary	61/72512-00-0006	Roofing(\$113,854);	e-r	\$113,854.00	
Ventura	Ocean View Elementary	Mar Vista Elementary	61/72512-00-0007	Paving(\$14,866); Exterior Painting(\$14,250); Electrical(\$9,591);	e-r	\$38,707.00	
				Ocean View Elementary Total State Apportionments		\$152,561.00	
Ventura	Santa Paula Elementary	Webster (Barbara) Elementary	61/72587-00-0012	Flooring Systems(\$6,528); Paving(\$22,647);	e-r	\$29,175.00	
				Santa Paula Elementary Total State Apportionments		\$29,175.00	
Yuba	Marysville Joint Unified	Cedar Lane Elementary	61/72736-00-0034	Paving(\$559,701);	e-r	\$559,701.00	
				Marysville Joint Unified Total State Apportionments		\$559,701.00	
				GRAND TOTAL		\$ 1,142,014	

*Application type 'g' identifies requests for grant funding for projects that have not been completed
Application type 'e-r' identifies requests for reimbursement funding for projects that have been completed

Facility Hardship / Rehabilitation Program

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:GARDEN GROVE UNIFIED	County:.....ORANGE
Application Number:.....51/66522-00-003	School Name:.....PACIFICA HIGH
Total District Enrollment:.....44,223	Project Grade Level:.....9-12
Financial Hardship:.....NO

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Replacement project.
Total Project Cost	\$ 10,500,292.00
Cost to the State	\$ 5,250,146.00

DESCRIPTION

Description of Health and Safety Threat	A structural evaluation report by KNA Structural Engineers identified the gymnasium at the Pacifica High School site as having high potential for local or global collapse in the event of seismic activity. The gymnasium, constructed from plans approved by the Division of the State Architect (DSA) in 1964, also has qualifying geologic hazards (liquefaction) as the soils beneath the building are liquefiable up to 70 feet.
Scope of Project	The scope of the project includes the construction of a new gymnasium on the Pacifica High School site.
Status of School Site	The gym is currently occupied. The District is planning to contract by the end of 2019 and completing the project by 2021.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved the gymnasium for SMP eligibility, and has also evaluated and approved a Replacement Option Analysis prepared by the District's structural engineer.
Site Visit Completed by Staff	Staff accepted detailed reports from industry specialists and DSA concurrence in lieu of a site visit.
Staff Supports the District's Request	Yes

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for placement on the Unfunded List (Lack of AB 55 Loans) for SMP Replacement funding for the gymnasium at Pacifica High School, pursuant to the SFP Regulation Section 1859.82(a) as shown on Attachment B.

ATTACHMENT A

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section (a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.

School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SAB Meeting: May 23, 2018

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 51/66522-00-003
School District: Garden Grove Unified

County: Orange
School Name: Pacifica High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12:
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms:
Master Acres: 50.9
Existing Acres: 38.66
Proposed Acres:
Recommended Acres: 45.3
Facility Hardship (a): Yes
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	
Service Site		219,563.00
Utilities		20,423.00
Fac. Hardship Toilet	9931 Sq. Ft.	3,376,540.00
Fac. Hardship Other	8598 Sq. Ft.	<u>1,633,620.00</u>
Total State Share (50%)		5,250,146.00
District Share (50%)		<u>5,250,146.00</u>
Total Project Cost	\$	<u><u>10,500,292.00</u></u>

PROJECT FINANCING

State Share
This Project \$ 5,250,146.00
District Share
Cash Contribution 5,250,146.00
Financial Hardship
Total Project Cost \$ 10,500,292.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	951-500	51	\$	\$ 5,250,146.00	\$ 5,250,146.00
District Share					
Cash Contribution	951-500	51		<u>5,250,146.00</u>	
Total			\$	<u><u>10,500,292.00</u></u>	<u><u>5,250,146.00</u></u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:GARDEN GROVE UNIFIED	County:.....ORANGE
Application Number:.....51/66522-00-004	School Name:.....LA QUINTA HIGH
Total District Enrollment:.....44,223	Project Grade Level:.....9-12
Financial Hardship:.....NO

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Replacement project.
Total Project Cost	\$ 10,761,992.00
Cost to the State	\$ 5,380,996.00

DESCRIPTION

Description of Health and Safety Threat	A structural evaluation report by KNA Structural Engineers identified the gymnasium at the La Quinta High School site as having high potential for local or global collapse in the event of seismic activity. The gymnasium, constructed from plans approved by the Division of the State Architect (DSA) in 1962, also has qualifying geologic hazards (liquefaction) as the soils beneath the building are liquefiable up to 70 feet.
Scope of Project	The scope of the project includes the construction of a new gymnasium on the La Quinta High School site.
Status of School Site	The gym is currently occupied. The District is planning to contract by the end of 2019 and completing the project by 2021.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved the gymnasium for SMP eligibility, and has also evaluated and approved a Replacement Option Analysis prepared by the District's structural engineer.
Site Visit Completed by Staff	Staff accepted detailed reports from industry specialists and DSA concurrence in lieu of a site visit.
Staff Supports the District's Request	Yes

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for placement on the Unfunded List (Lack of AB 55 Loans) for SMP Replacement funding for the gymnasium at La Quinta High School, pursuant to the SFP Regulation Section 1859.82(a) as shown on Attachment B.

ATTACHMENT A

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section (a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.

School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SAB Meeting: May 23, 2018

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 51/66522-00-004
School District: Garden Grove Unified

County: Orange
School Name: La Quinta High

PROJECT DATA

Type of Project: High School
K-6:
7-8:
9-12:
Non-Severe:
Severe:
Application Filing Basis: District Wide
Number of Classrooms:
Master Acres: 50.9
Existing Acres: 39.65
Proposed Acres:
Recommended Acres: 50.9
Facility Hardship (a): Yes
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: Yes

ADJUSTED GRANT DATA

New Construction Grant	\$	
Service Site		321,299.00
Utilities		20,517.00
Fac. Hardship Toilet	9880 Sq. Ft.	3,359,200.00
Fac. Hardship Other	8842 Sq. Ft.	1,679,980.00
Total State Share (50%)		5,380,996.00
District Share (50%)		5,380,996.00
Total Project Cost	\$	10,761,992.00

PROJECT FINANCING

State Share
This Project **\$** 5,380,996.00
District Share
Cash Contribution 5,380,996.00
Financial Hardship
Total Project Cost **\$** 10,761,992.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
State Share					
New Construction/Add. Grant	951-500	51	\$	\$ 5,380,996.00	\$ 5,380,996.00
District Share					
Cash Contribution	951-500	51		<u>5,380,996.00</u>	
Total			\$	\$ 10,761,992.00	\$ 5,380,996.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA	
----------------------	--

School District:MUROC JOINT UNIFIED	County:.....KERN
Application Number:..... 51/63685-00-001	School Name:.....DESERT JUNIOR-SENIOR HIGH
Total District Enrollment:.....1,827	Project Grade Level:.....7-12
Financial Hardship:.....	YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) conceptual approval for School Facility Program Facility Hardship replacement with unfunded approval for design.
Estimated Total Project Cost	\$5,955,850.00
Estimated Cost to the State	\$5,955,850.00

DESCRIPTION

Description of Health and Safety Threat	The Desert Junior-Senior High School site is located on Edwards Air Force Base in Kern County. A structural evaluation report by T & B Engineering, Inc. identified the gymnasium, originally constructed in the mid-1950s and expanded in the early 1960s, as having structural deficiencies that pose a threat to the safety of the students and staff. Further review identified that it would be impractical to provide any sort of retrofit to the gymnasium to mitigate the safety threat, given the buildings “unconventional construction” design. For this reason the structural engineer concluded, “The only practical solution would be to replace the building.”
Scope of Project	The project consists of the replacement of the Desert Junior-Senior High School gymnasium, locker and shower rooms.
Status of School Site	The gymnasium will remain in use until demolition begins. The District anticipates submitting plans for the Division of the State Architect (DSA) approval in 2018 and concluding construction by 2022.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA concurred with the report findings and the minimum work required to mitigate the health and safety threat in a letter dated June 19, 2017.
Staff Supports the District’s Request	Yes
Site Visit Completed by Staff	Yes

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for conceptual approval for replacement funding and an unfunded approval for design for the Desert Junior-Senior High School site, limited to 5,902 square feet of toilet space and 2,773 square feet of other space and estimated site development, pursuant to the SFP Regulation Section 1859.82(a) as shown on Attachment B.
2. Provide that the State portion of any and all project savings realized from the funding of this rehabilitation project must be returned to the State.
3. Approve the District's request for an unfunded approval for design in the amount of \$1,191,170, including the Financial Hardship Share as shown on Attachment B, pursuant to Regulation Section 1859.81.1(e)(2).

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states in part, "If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project."

SFP Regulation 1859.82 Further states:

A district may request a determination of eligibility for facility hardship funding in advance of project funding.

(c) A district seeking replaced facilities as a result of either (a) or (b) above must submit Form SAB 50-04 for the replaced facilities:

(1) Within 18 months if the replacement facilities will be located on the same site.

(2) Within 24 months if the replacement facilities will be located on a replacement site.

If an Approved Application for the replaced facility is not accepted within the time periods identified in (c)(1) or (c)(2) above, the Board shall re-review the criteria submitted by the district for replacement of the facility prior to apportionment of the replaced facility.

SAB Meeting: May 23, 2018

New Construction - Separate Design

SCHOOL DISTRICT DATA

Application No: 51/63685-00-001 County: Kern
 School District: Muroc Joint Unified School Name: Desert Junior-Senior High

PROJECT DATA

Type of Project: High School Application Filing Basis: Site Specific
 Pupils Assigned K-6: Number of Classrooms in This Project 0
 7-8:
 9-12:
 Non-Severe: Proposed Acres:
 Severe: Facility Hardship (a): Yes
 Addition to Existing Site: No
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Design Grant</u>	
Fac. Hardship Other: 2,773 Sq. Ft.	\$ 526,870.00	Total Design (40% of Grant)	\$ 1,191,170.00
Fac. Hardship Toilet: 5,902 Sq. Ft.	2,006,680.00	Total Design	\$ <u>1,191,170.00</u>
Estimated Site Development	<u>444,375.00</u>	Total State Share (50%)	595,585.00
Total State Share (50%)	2,977,925.00	District Share (50%)	<u>595,585.00</u>
District Share (50%)	<u>2,977,925.00</u>	District Cash Contribution	
Total Estimated Cost	\$ <u>5,955,850.00</u>	Financial Hardship	\$ <u>595,585.00</u>

DESIGN PROJECT FINANCING

<u>State Share</u>	
New Construction Design Grant	\$ 595,585.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	<u>595,585.00</u>
Total Design Cost	\$ <u>1,191,170.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction Design Grant	951-500	51	\$	\$ 595,585.00	\$ 595,585.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	951-500	51		<u>595,585.00</u>	<u>595,585.00</u>
Total			\$	\$ <u>1,191,170.00</u>	\$ <u>1,191,170.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:MUROC JOINT UNIFIED	County:.....KERN
Application Number:.....51/63685-00-002	School Name:.....IRVING L. BRANCH ELEMENTARY
Total District Enrollment:.....1,827	Project Grade Level:.....K-6
Financial Hardship:.....	YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Replacement project.
Total Project Cost	\$ 525,268.00
Cost to the State	\$ 525,268.00

DESCRIPTION

Description of Health and Safety Threat	The Irving L. Branch Elementary School site is located on Edwards Air Force Base in Kern County. A structural evaluation report by T & B Engineering, Inc. identified the library, originally constructed in the mid-1960s, as having high potential for local or global collapse in the event of seismic activity due to the cantilever columns not having adequate strength to resist seismic force and the anchorage of roof beams being inadequate to resist seismic loads.
Scope of Project	The scope of the project includes the construction of a shared library, with Bailey Elementary, on the new Irving L. Branch Elementary site.
Status of School Site	The library will remain in use until the new library is complete. The Division of the State Architect (DSA) has approved plans and the District anticipates the completion of the shared library by 2020.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved the library for SMP eligibility, and has also evaluated and approved a Replacement Option Analysis prepared by the District's structural engineer.
Site Visit Completed by Staff	Yes
Staff Supports the District's Request	Yes

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for placement on the Unfunded List (Lack of AB 55 Loans) for SMP replacement funding for the library project at Irving L. Branch Elementary School, pursuant to the SFP Regulation Section 1859.82(a) as shown on Attachment B.
2. Provide that the State portion of any and all savings which may be realized from the funding of this SMP Replacement project must be returned to the State

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section 1859.82(a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.

Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SAB Meeting: May 23, 2018

Seismic Mitigation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 51/63685-00-002	County: Kern
School District: Muroc Joint Unified	School Name: Branch (Irving L.) Elementary

PROJECT DATA

Type of Project: Elementary School

K-6:

7-8:

9-12:

Non-Severe:

Severe:

Application Filing Basis: District Wide

Number of Classrooms:

Master Acres:

Existing Acres: 14.9

Proposed Acres:

Recommended Acres: 10.2

Facility Hardship (a): No

Financial Hardship Requested: Yes

Alternative Education School: No

Addition to Existing Site: No

PROJECT FINANCING

State Share

This Project \$ 262,634.00

District Share

Cash Contribution

Financial Hardship 262,634.00

Total Project Cost \$ 525,268.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action		Unfunded Approval This Action
<u>State Share</u>						
New Construction/Add. Grant	957-505	1D	\$	\$ 262,634.00	\$	262,634.00
<u>District Share</u>						
Cash Contribution						
Financial Hardship	957-505	1D		262,634.00		262,634.00
Total			\$	\$ <u>525,268.00</u>	\$	<u>525,268.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:BIG SUR UNIFIED County:.....MONTEREY
Application Number:..... 58/75150-00-002 School Name:.....PACIFIC VALLEY
Total District Enrollment:.....109 Project Grade Level:.....K-12
Financial Hardship:.....YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 3, 2018) is \$5 million or less.

PURPOSE OF REPORT

Type of Request State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.
Total Project Cost \$ 181,380.00
Cost to the State \$ ~~181,380.00~~ 170,889.00

DESCRIPTION

Description of Health and Safety Threat A report by PMSM Architects, dated August 7, 2017, identified that the entire on-site waste water treatment system, including a portion of the in-building sewer lines, site lines, septic tank and leach field were in a failed state and is a health and safety threat to the school's students and staff. The report further stated that removal and replacement of the septic tank and leach lines would be required to provide an adequately functioning system.
Scope of Project The scope of this project is the replacement of the septic tank, respective lines, and the relocation of sewage leach lines on the site.
Status of School Site The District is currently working on the finalization of plans and is anticipating a project completion in the Fall of 2018.

QUALIFYING CRITERIA

Government/State Level Concurrence The County of Monterey Health Department provided written concurrence that supports the industry specialist's findings and recommended work to mitigate the health and safety threat.
Staff Supports the District's Request Yes
Site Visit Completed by Staff Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval to replace the septic tank unit and lines at the Pacific Valley School, pursuant to the SFP Regulation Section 1859.83(e) as shown on Attachment B.
2. Provide that the State portion of any and all project savings realized from the funding of this rehabilitation project must be returned to the State.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:

- a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
- b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: May 23, 2018

Rehabilitation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 58/75150-00-002 County: Monterey
 School District: Big Sur Unified School Name: Pacific Valley School K-12

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: Yes Recommended Acres: 3.6
 Alternative Education School: No Existing Acres: 3.6

ADJUSTED GRANT DATA

Rehabilitation	\$ 105,056.00
Project Assistance	3,772.00
Total State Share (60%)	108,828.00
District Share (40%)	72,552.00
Total Project Cost	<u>\$ 181,380.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 108,828.00
<u>District Share</u>	
Cash Contribution	10,491.00
Financial Hardship	62,061.00
Total Project Cost	<u>\$ 181,380.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 108,828.00	\$ 108,828.00
<u>District Share</u>					
Cash Contribution				10,491.00	
Financial Hardship	951-570	51		62,061.00	62,061.00
Total			\$	<u>\$ 181,380.00</u>	<u>\$ 170,889.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of May 3, 2018) is \$5 million or less.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA	
School District:LOS ANGELES UNIFIED	County:.....LOS ANGELES
Application Number:.....58/64733-00-002	School Name:.....OLIVE VISTA JUNIOR HIGH
Total District Enrollment:.....621,414	Project Grade Level:.....7-8
Financial Hardship:.....NO

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.
Estimated Total Project Cost	\$ 3,525,598.00
Estimated Cost to the State	\$ 1,762,799.00

DESCRIPTION

Description of Health and Safety Threat	The Gymnasium at Olive Vista Junior High in Sylmar, California was originally built in the late 1950s and is of the Most Vulnerable Category 2 Building Type. The District’s structural engineer has prepared structural evaluations for the building which identified critical deficiencies in its wall, floor, and roof systems. The Division of the State Architect (DSA) has concurred with the presence of the threat of a local or global collapse of the facility in the event of seismic activity, as outlined in the Eligibility Evaluation Report filed by the same structural engineer.
Scope of Project	The District has chosen to use the rehabilitation funding towards the costs of the replacement of the Gymnasium.
Status of School Site	The project was awarded on December 19, 2016, with Notice to Proceed issued on January 17, 2017. The project is currently in construction, and the current schedule shows Substantial Completion in August 2019.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved the Gymnasium for SMP eligibility, and has evaluated and approved the planned seismic mitigation work.
Site Visit Completed by Staff	Staff has accepted detailed reports by an industry specialist and DSA approval in lieu of a site visit.
Staff Supports the District’s Request	Yes

AUTHORITY

See Attachment.

RECOMMENDATION

Approve the District's request for an unfunded approval for SMP rehabilitation funding for the Physical Education Building at the Olive Vista Junior High School, pursuant to SFP Regulation Section 1859.82(a)(1)(A)1.b. as shown on Attachment B.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:

- a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e), or
- b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SFP Regulation Section (a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SAB Meeting: May 23, 2018

Seismic Mitigation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 58/64733-00-002 County: Los Angeles
 School District: Los Angeles Unified School Name: Olive Vista Junior High

PROJECT DATA

Type of Project: Middle School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres:
 Alternative Education School: No Existing Acres:

ADJUSTED GRANT DATA

Rehabilitation	\$ 1,762,799.00
Total State Share (50%)	1,762,799.00
District Share (50%)	1,762,799.00
Total Project Cost	<u>\$ 3,525,598.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 1,762,799.00
<u>District Share</u>	
Cash Contribution	1,762,799.00
Financial Hardship	
Total Project Cost	<u>\$ 3,525,598.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	957-505	1D	\$	\$ 1,762,799.00	\$ 1,762,799.00
<u>District Share</u>					
Cash Contribution				1,762,799.00	
Total			\$	<u>\$ 3,525,598.00</u>	<u>\$ 1,762,799.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:MUROC JOINT UNIFIED	County:.....KERN
Application Number:.....58/63685-00-001	School Name:.....DESERT JUNIOR-SENIOR HIGH
Total District Enrollment:.....1,827	Project Grade Level:.....7-12
Financial Hardship:.....	YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.
Estimated Total Project Cost	\$961,580.00
Estimated Cost to the State	\$961,580.00

DESCRIPTION

Description of Health and Safety Threat	The Desert Junior-Senior High School site is located on Edwards Air Force Base in Kern County. A structural evaluation report by T & B Engineering, Inc., dated January 31, 2017 and revised February 27, 2017, identified that the canopies of Buildings 500, 600, 700, and 800 contained critical deficiencies associated with having a high potential for local or global collapse in the event of seismic activity.
Scope of Project	The project consists of the replacement of the canopies for Buildings 500, 600, 700, and 800 at the Desert Junior-Senior High School.
Status of School Site	The District anticipates submitting plans for the Division on the State Architect (DSA) approval in 2018 and concluding construction by 2022.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA approved the canopies for SMP eligibility and approved their Replacement Option Analysis (Phase 2) March 12, 2018.
Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Yes

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval for rehabilitation funding of the canopies for Buildings 500, 600, 700, and 800 at Desert Junior-Senior High School, pursuant to the SFP Regulation Section 1859.82(a)(1)(A)(1.) (b.) as shown on Attachment B.
2. Provide that the State portion of any and all project savings realized from the funding of this SMP rehabilitation project must be returned to the State.
3. Approve the District's request for an unfunded approval for design in the amount of \$192,316.00, including the Financial Hardship Share as shown on Attachment B, pursuant to Regulation Section 1859.81.1(e).

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:

- a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e),
- or
- b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SFP Regulation Section 1859.82(a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation 1859.82 Further states:

A district may request a determination of eligibility for facility hardship funding in advance of project funding.

(c) A district seeking replaced facilities as a result of either (a) or (b) above must submit Form SAB 50-04 for the replaced facilities:

- (1) Within 18 months if the replacement facilities will be located on the same site.
- (2) Within 24 months if the replacement facilities will be located on a replacement site.

If an Approved Application for the replaced facility is not accepted within the time periods identified in (c)(1) or (c)(2) above, the Board shall re-review the criteria submitted by the district for replacement of the facility prior to apportionment of the replaced facility.

SAB Meeting: May 23, 2018

Seismic Mitigation - Separate Design

SCHOOL DISTRICT DATA

Application No: 58/63685-00-001 County: Kern
 School District: Muroc Joint Unified School Name: Desert Junior-Senior High

PROJECT DATA

Type of Project: High School Application Filing Basis: Site Specific
 Pupils Assigned K-6: Number of Classrooms in This Project: 0
 7-8: Existing Acres:
 9-12: Proposed Acres:
 Non-Severe: Facility Hardship (a): Yes
 Severe: Addition to Existing Site: No
 Financial Hardship Requested: Yes

GRANT DATA

<u>Estimated Total Grant</u>		<u>Separate Design Grant</u>	
Rehabilitation	\$ 480,790.00	Total Design (40% of Grant)	\$ 192,316.00
Total State Share (50%)	480,790.00	Total Design	\$ 192,316.00
District Share (50%)	480,790.00	Total State Share (50%)	96,158.00
Total Estimated Cost	\$ 961,580.00	District Share (50%)	96,158.00
		District Cash Contribution	\$
		Financial Hardship	\$ 96,158.00

DESIGN PROJECT FINANCING

<u>State Share</u>	
New Construction Design Grant	\$ 96,158.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	96,158.00
Total Design Cost	\$ 192,316.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction Design Grant	957-505	1D	\$	\$ 96,158.00	\$ 96,158.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	957-505	1D		96,158.00	96,158.00
Total			\$	\$ 192,316.00	\$ 192,316.00

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:VALLECITOS ELEMENTARY	County:.....SAN DIEGO
Application Number:..... 58/68437-00-001	School Name:.....VALLECITOS ELEMENTARY
Total District Enrollment:.....341	Project Grade Level:.....K-8
Financial Hardship:.....	YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 27, 2018) is \$5 million or less.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship rehabilitation project.
Total Project Cost	\$ 972,168.00
Cost to the State	\$ 972,168.00

DESCRIPTION

Description of Health and Safety Threat	A report by Kevin Bresnahan, Civil Engineer, dated December 12, 2017, identified that the on-site waste water treatment system, for Vallecitos Elementary was in a failed state and is a health and safety threat to the school's students and staff. The report further stated that, with the high groundwater, the site would require replacement of the current system with a new system designed as a subsurface drip disposal system buried at 6 inches below grade to provide adequate capacity.
Scope of Project	The scope of this project is the replacement of the on-site waste water treatment system.
Status of School Site	Contracts were awarded on December 26, 2017 and the project was completed in March 2018.

QUALIFYING CRITERIA

Government/State Level Concurrence	The County of San Diego Department of Environmental Health provided written concurrence that supports the industry specialist's findings and recommended work to mitigate the health and safety threat.
Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff accepted detailed reports from an industry specialist and photographs in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for an unfunded approval to replace the on-site waste water treatment system at the Vallecitos Elementary School, pursuant to the SFP Regulation Section 1859.83(e) as shown on Attachment B.
2. Provide that the State portion of any and all project savings realized from the funding of this rehabilitation project must be returned to the State.

ATTACHMENT A

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:

- a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e),
or
- b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

Regulation Section 1859.83(e) states:

Excessive Cost for rehabilitation of facilities the Board has determined are a health and safety risk to the pupils pursuant to Section 1859.82(a)(1) and the cost/benefit analysis to mitigate the problem and remain in the facility is less than 50 percent of the Current Replacement Cost of the facility. The cost/benefit analysis shall not include increased costs associated with high performance related costs or components, with the exception of those high performance components that were pre-existing in the classroom or related facility. If the district qualifies, the district is eligible for funding of Rehabilitation Costs as a modernization project. If the Approved Application is received on or before April 29, 2002, the grant amount provided is 80 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. If the Approved Application is received after April 29, 2002, the grant amount provided is 60 percent of the amount of the cost estimate required in Section 1859.82(a)(1) that has been reviewed by the OPSC and approved by the Board. An additional grant may be provided for high performance incentive pursuant to Section 1859.77.4 provided that the high performance points attained are related to the scope of the Facility Hardship project. For any project funded in whole or in part from Proposition 47 or Proposition 55 for which the construction contract is awarded prior to January 1, 2012, the district may be eligible for the funding provided to initiate and enforce a LCP as prescribed in Section 1859.78.1(a). For any project for which the construction contract is awarded on January 1, 2012 through June 19, 2014, the grant may be adjusted in the manner prescribed in Section 1859.78.1(b) and subject to the limitations established in Section 1859.78.1(c).

SAB Meeting: May 23, 2018

Rehabilitation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 58/68437-00-001 County: San Diego
 School District: Vallecitos Elementary School Name: Vallecitos Elementary

PROJECT DATA

Type of Project: Elementary School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: Yes Recommended Acres: 6.8
 Alternative Education School: No Existing Acres: 8.88

ADJUSTED GRANT DATA

Rehabilitation	\$ 579,529.00
Project Assistance	3,772.00
Total State Share (60%)	583,301.00
District Share (40%)	388,867.00
Total Project Cost	<u>\$ 972,168.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 583,301.00
<u>District Share</u>	
Cash Contribution	30,957.00
Financial Hardship	357,910.00
Total Project Cost	<u>\$ 972,168.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 583,301.00	\$ 583,301.00
<u>District Share</u>					
Cash Contribution				30,957.00	
Financial Hardship	951-570	51		357,910.00	357,910.00
Total			\$	<u>\$ 972,168.00</u>	<u>\$ 941,211.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(4). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's total bonding capacity (as of April 27, 2018) is \$5 million or less.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:WEST CONTRA COSTA UNIFIED	County:.....CONTRA COSTA
Application Number:..... 58/61796-00-011	School Name:.....EL CERRITO HIGH
Total District Enrollment:.....31,267	Project Grade Level:.....9-12
Financial Hardship:.....NO

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Rehabilitation project.
Estimated Total Project Cost	\$436,764
Estimated Cost to the State	\$218,382

DESCRIPTION

Description of Health and Safety Threat	In 2014, Cornerstone Structural Engineering Group identified that Building E contained critical deficiencies in its roofing system such that the building was associated with having a high potential for local or global collapse in the event of seismic activity.
Scope of Project	The District has chosen to use the rehabilitation funding towards the costs of full building replacement of Building E.
Status of School Site	The plans for the replacement of this building were approved by the Division of the State Architect (DSA) January 17, 2007. The new building opened January 5, 2009.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA approved Building E for Seismic Mitigation Program eligibility April 27, 2015 and approved their Replacement Option Analysis (Phase 2) August 8, 2017.
Staff Supports the District's Request	Yes
Site Visit Completed by Staff	Staff accepted detailed reports from an industry specialist and DSA concurrence in lieu of a site visit.

AUTHORITY

See Attachment A

RECOMMENDATION

Approve the District's request for an unfunded approval for SMP rehabilitation funding for Building E at El Cerrito High School, pursuant to the SFP Regulation Section 1859.83(e), as provided on Attachment B.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section (a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82(a)(1)(A)(1) states,

If the total cost to remain in the classroom or related facility is 50 percent or less than the Current Replacement Cost, the district may qualify for either grant below, as applicable:

- a. Modernization Excessive Cost Hardship Grant for Rehabilitation Costs pursuant to Section 1859.83(e),
or
- b. A grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the Board for seismic repair.

SAB Meeting: May 23, 2018

Seismic Mitigation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 58/61796-00-011 County: Contra Costa
 School District: West Contra Costa Unified School Name: El Cerrito Senior High

PROJECT DATA

Type of Project: High School Application Filing Basis: Site Specific
 Pupils Assigned Under 50 Yrs: K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Financial Hardship Requested: No Recommended Acres:
 Alternative Education School: No Existing Acres:

ADJUSTED GRANT DATA

Rehabilitation	\$ 218,382.00
Total State Share (50%)	218,382.00
District Share (50%)	218,382.00
Total Project Cost	<u>\$ 436,764.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 218,382.00
<u>District Share</u>	
Cash Contribution	218,382.00
Financial Hardship	
Total Project Cost	<u>\$ 436,764.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	957-505	1D	\$	\$ 218,382.00	\$ 218,382.00
<u>District Share</u>					
Cash Contribution				218,382.00	
Total			\$	<u>\$ 436,764.00</u>	<u>\$ 218,382.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

WAIVER OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

PURPOSE OF REPORT

To present requests to waive the substantial enrollment requirement and subsequent increase in district building capacity under the School Facility Program (SFP).

DESCRIPTION

The school district listed on the Attachment has been reviewed by the State Allocation Board (Board) Waiver and Review Committee (Committee) and found to meet the requirements of the Board to receive a waiver from the adjustment to the existing school building capacity. The policy basis for each waiver is contained in the "waiver code" on the Attachment. The Committee recommends approval of the waiver request.

AUTHORITY

Education Code Section 17017.7(c)

(c) "Substantial enrollment," for the purposes of this section, means enrollment of at least 30 percent of district pupils in kindergarten and grades 1 to 6, inclusive, or 40 percent of pupils in kindergarten and grades 1 to 12, inclusive, in the high school attendance area for which the school district is applying for new facilities. The calculation set forth in this subdivision, as to a self-certifying district, shall be made by the district, in accordance with any standards governing that calculation that are adopted by the board. The calculation shall be certified by the district to the board and used by the board for the purposes of this section. The self-certifying district shall maintain documentation of the calculation as may be required by the board, and the calculation shall be subject to subsequent audit as the board may direct. If a self-certifying district is found by the board to have materially misrepresented its pupil enrollment pursuant to this subdivision, the board may impose either or both of the penalties set forth in paragraphs (1) and (2) of subdivision (b) of Section 17041.2, in accordance with that section.

SFP Regulation Section 1859.35. Calculation of Existing School Building Capacity.

The district's existing school building capacity shall be determined by totaling the amount calculated in (a) and (b).

(a) With the exception of classrooms for Special Day Class pupils for which the multiplier is indicated on the Form SAB 50-02, multiply the number of available classrooms in the district, the HSAA or the Super HSAA by the following: 25 for each K-6 classroom and 27 for each 7-12 classroom. Available classrooms shall be determined by the reduction of classrooms identified in Section 1859.32 from the gross classroom inventory prepared pursuant to Section 1859.31 and the inclusion of portable classrooms as provided pursuant to Education Code Section 17071.30 (a) or (b).

(b) Multiply the K-6 pupil capacity of the elementary district, the unified district, the HSAA or the Super HSAA in a unified district as determined by the results of the calculations in (a) at the time of the initial determination of eligibility by six percent. **When the elementary or unified district meets the Substantial Enrollment Requirement (SER) or qualifies for a waiver of the SER authorized by Education Code Sections 17017.6 and 17017.7(c), the amount reported in (b) shall be zero.** For High School Districts, the amount reported in (b) shall be zero.

BACKGROUND

The SFP requires that the existing school building capacity of a district be adjusted using the Board's priority one requirements for funding as those requirements existed under the Lease-Purchase Program. The relevant priority one requirement at that time was that a district has thirty-percent of their K-6 enrollment attending schools operating on a year-round calendar or accepts an increase in capacity equal to six percent of the district's K-6 students. Districts that did not meet the Multi-Track Year-Round Education (MTYRE) requirement could request a waiver of the reduction if they could demonstrate that certain financial or educational hardships existed that prevented the district from operating MTYRE programs.

As the district capacity increases, the net eligibility available in the SFP decreases.

STAFF ANALYSIS/STATEMENTS

The Board's Committee is comprised of the Supervising Field Representative of the California Department of Education's School Facilities and Transportation Services division. The Committee has reviewed the districts' requests and recommends the Board approve the requests.

RECOMMENDATION

Approve the request as shown on the Attachment.

Attachment

WAIVER OF THE SUBSTANTIAL ENROLLMENT REQUIREMENT

II. Approved Waiver: ADA of 300 or Less

<u>DISTRICT</u>	<u>WAIVER CODE</u>	<u>LETTER DATE</u>
Lake Elementary	SW	05/04/18

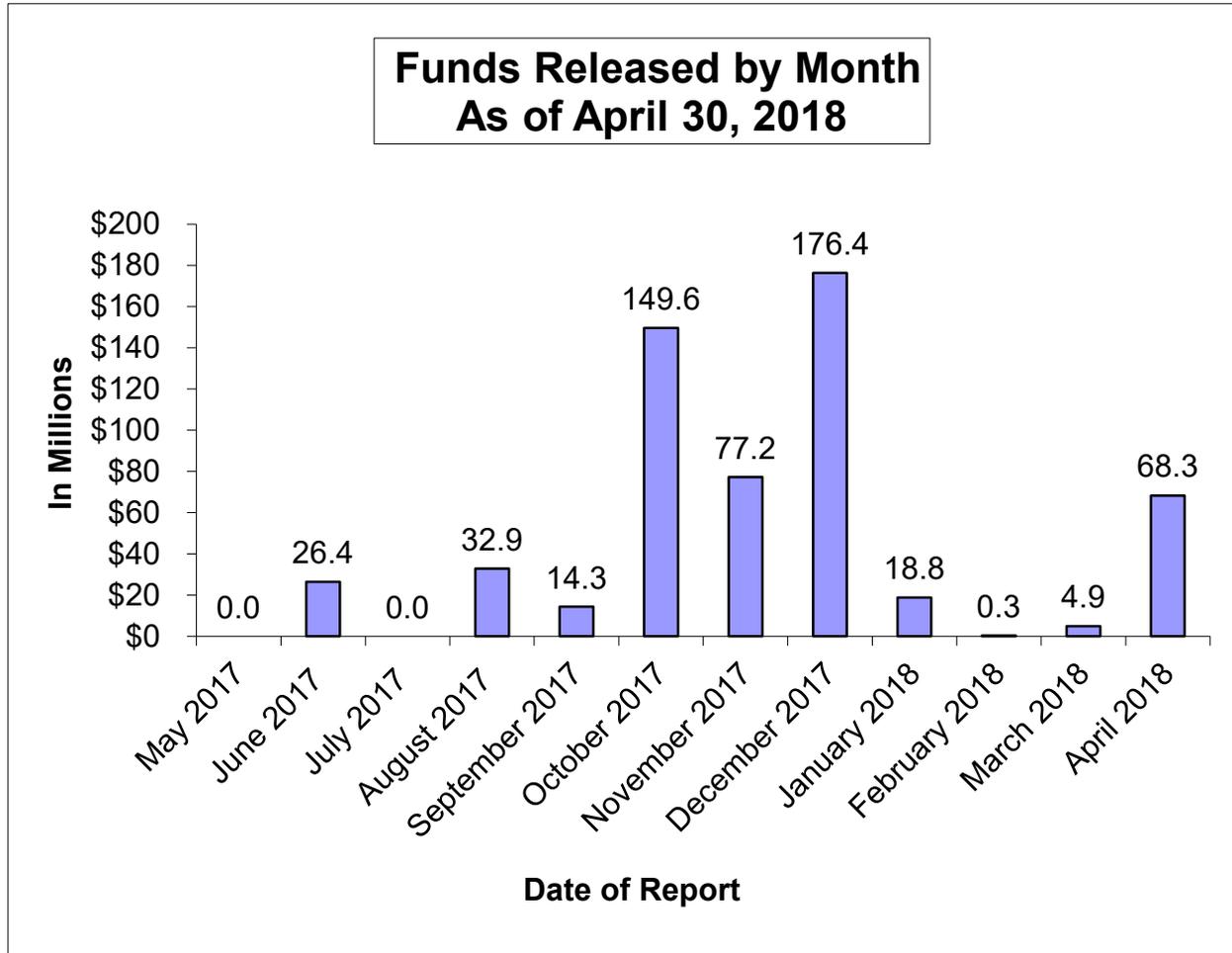
Approval Codes

- 1 = Insufficient number of pupils to load four classrooms
- 2 = ADA of 300 or less
- 3 = Meets YRE percentage requirements 17017.7 (c)
- 5 = High School District ADA of 1200 or fewer
- 6 = High School District met SER requirement, 17017.6
- 8 = Feasibility
- 9 = Denied
- 10 = Educational Hardship
- 11 = Financial Hardship

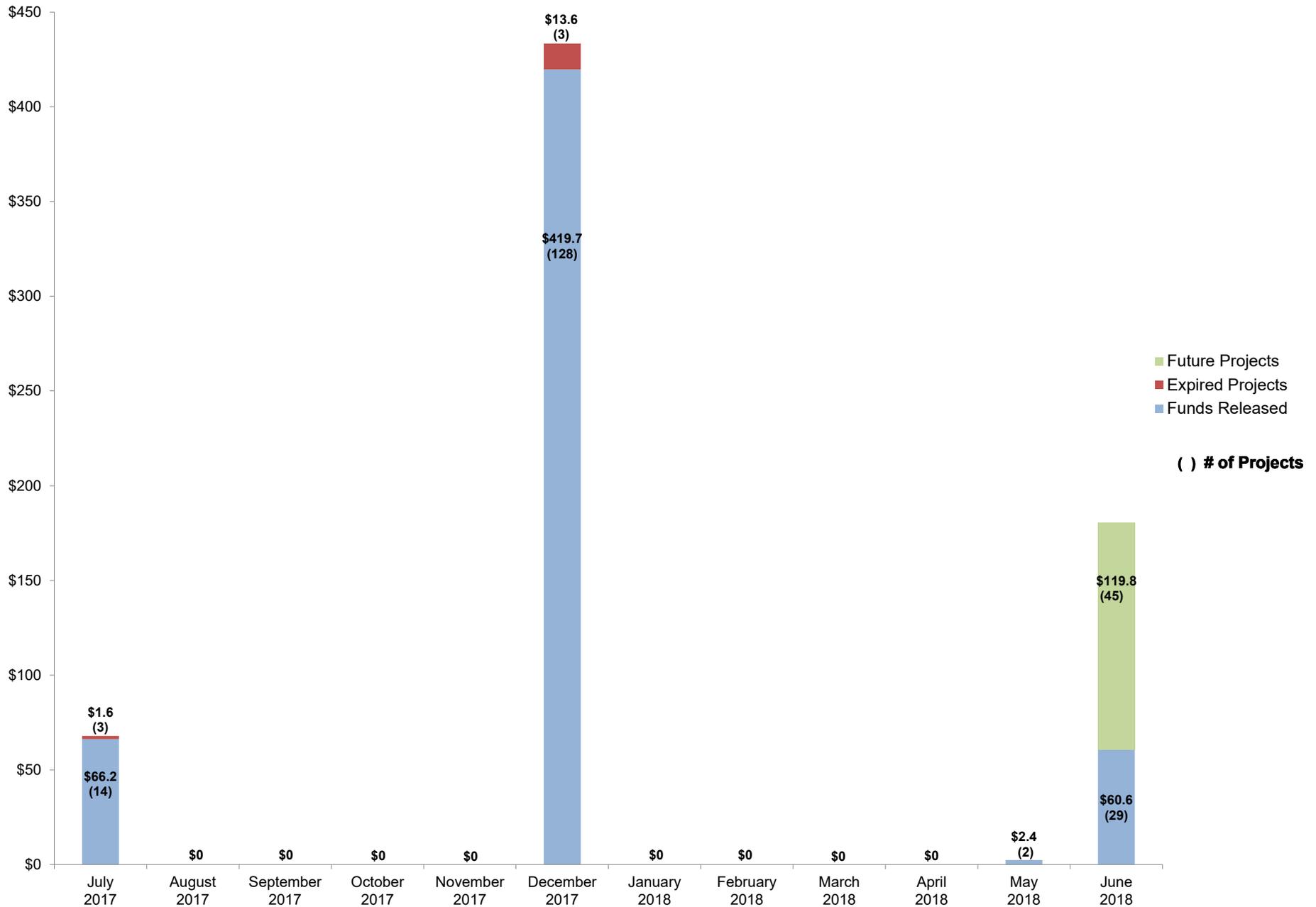
- SW = SER Waiver
- RW = Recertification of Waiver
- S = SER Requirement
- RS = Recertification of SER
- SP = SER Partial
- FS = Feasibility Study

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

STATUS OF FUND RELEASES



**Status of School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of April 25, 2018 SAB**
(in millions of dollars)



*There are 5 projects (51/62901-00-006, 51/62901-00-010, 51/62901-00-012, 50/62901-00-013, and 51/62901-00-014) for \$23.7 million that were apportioned at the 12/6/2017 SAB; the TLOFR date is 6/6/2019. These projects will be added to the TLOFR chart at a later date.

SCHOOL FACILITY PROGRAM
Available Funds (in Millions) As of May 23, 2018

Program	Original Bond Allocation	Remaining Bond Authority as of April 25, 2018	Estimated Approvals for May 23, 2018	Special Items/PIF	Fund Reconciliation Adjustments for May 23, 2018	Remaining Bond Authority as of May 23, 2018 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of April 25, 2018	Estimated Unfunded Approvals for May 23, 2018	Special Items/PIF	Remaining Bond Authority as of May 23, 2018 (includes Unfunded Approvals)
Prop. 51 - \$7 Billion - November 2016										
New Construction	\$3,000.0	\$2,697.0				\$2,697.0	-\$90.5	-\$24.9		\$2,581.6
Modernization	3,000.0	2,748.1				2,748.1	-111.5	-8.1		2,628.5
Career Technical Education	500.0	500.0				500.0				500.0
Charter School	500.0	500.0				500.0	-487.4	0.6		13.2
SUBTOTAL	\$7,000.0	\$6,445.1	\$0.0	\$0.0	\$0.0	\$6,445.1^A	-\$689.4	-\$32.4	\$0.0	\$5,723.3
Prop. 1D - \$7.3 Billion - November 2006										
New Construction	\$1,900.0	\$8.1				\$8.1				\$8.1
Seismic Repair		7.6				7.6	-\$3.4	-\$0.9		3.3
Modernization	3,300.0	5.0				5.0				5.0
Career Technical Education	500.0	9.5				9.5				9.5
High Performance Schools	100.0	0.4				0.4				0.4
Overcrowding Relief	1,000.0	11.4				11.4				11.4
Charter School	500.0	145.9				145.9	-104.6	-36.1		5.2
Joint Use	57.5 ^B	0.0				0.0				0.0
SUBTOTAL	\$7,357.5	\$187.9	\$0.0	\$0.0	\$0.0	\$187.9^A	-\$108.0	-\$37.0	\$0.0	\$42.9
Prop. 55 - \$10 Billion - March 2004										
New Construction	\$4,965.8 ^C	\$2.4 ^D			\$0.6 ^G	\$3.0		-\$1.2		\$1.8
Modernization	2,250.0	0.0			8.5 ^G	8.5		-8.3		0.2
Critically Overcrowded Schools	2,440.0	2.1				2.1				2.1
Charter School	300.0	20.6			2.5 ^G	23.1	-\$13.3	-7.1		2.7
Joint Use	66.7 ^E	0.0				0.0				0.0
SUBTOTAL	\$10,022.5	\$25.1	\$0.0	\$0.0	\$11.6	\$36.7^A	-\$13.3	-\$16.6	\$0.0	\$6.8
TOTAL PAGE 1	\$24,380.0	\$6,658.1	\$0.0	\$0.0	\$11.6	\$6,669.7	-\$810.7	-\$86.0	\$0.0	\$5,773.0

A Balance of bonding authority excludes unfunded approvals.

B The original bond allocation of \$29 million augmented by \$21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and \$7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C The original bond allocation of \$4,960,000,000 augmented by \$5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: \$268.8 million approved at the 1/25/2006 SAB meeting, \$318.3 million approved at the 9/23/2009 SAB meeting, \$225 million approved at the 8/4/2010 SAB meeting, \$211.7 million approved at the 12/15/2010 SAB meeting, \$145 million at the 4/25/2012 SAB meeting, \$30.4 million after the 3/20/2013 SAB meeting, and \$32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E Original bond allocation of \$50,000,000 augmented by \$15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by \$1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F Total authority is not available at this time. There are outstanding accounts receivables of \$5,415,389 for New Construction, \$8,440 for Modernization, and \$1,007,090 for Career Technical Education in Proposition 1D; \$287,587 for New Construction \$13,772 for Modernization, and \$1,096,562 for Charter in Proposition 55.

G Adjustment made for interest received from school districts and reconciliation with State Controller's Office.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of May 23, 2018

Program	Original Bond Allocation	Remaining Bond Authority as of April 25, 2018	Estimated Approvals for May 23, 2018	Special Items/PIF	Fund Reconciliation Adjustments for May 23, 2018	Remaining Bond Authority as of May 23, 2018 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of April 25, 2018	Estimated Unfunded Approvals for May 23, 2018	Special Items/PIF	Remaining Bond Authority as of May 23, 2018 (includes Unfunded Approvals)
Prop. 47 - \$11.4 Billion - November 2002										
New Construction	\$6,250.0	\$14.2 ^C				\$14.2	-\$13.3			\$0.9 ^D
Modernization	3,300.0	0.2				0.2				0.2
Critically Overcrowded Schools	1,700.0	0.0				0.0				0.0
Charter School	100.0	3.9			0.1 ^E	4.0	-0.6	-\$3.4		0.0
Joint Use	50.0	0.0				0.0				0.0
SUBTOTAL	\$11,400.0	\$18.3	\$0.0	\$0.0	\$0.1	\$18.4^A	-\$13.9	-\$3.4	\$0.0	\$1.1
Prop. 1A - \$6.7 Billion - November 1998										
New Construction	\$2,900.0	\$11.6				\$11.6	-\$11.6			\$0.0
Modernization	2,100.0	0.0				0.0				0.0
Hardship	1,000.0	0.3				0.3				0.3
Class Size Reduction	700.0	0.0				0.0				0.0
SUBTOTAL	\$6,700.0	\$11.9	\$0.0	\$0.0	\$0.0	\$11.9^A	-\$11.6	\$0.0	\$0.0	\$0.3
TOTAL PAGE 2	\$18,100.0	\$30.2	\$0.0	\$0.0	\$0.1	\$30.3	-\$25.5	-\$3.4	\$0.0	\$1.4
TOTAL FROM PAGE 1	\$24,380.0	\$6,658.1	\$0.0	\$0.0	\$11.6	\$6,669.7	-\$810.7	-\$86.0	\$0.0	\$5,773.0
GRAND TOTAL	\$42,480.0	\$6,688.3	\$0.0	\$0.0	\$11.7	\$6,700.0	-\$836.2	-\$89.4	\$0.0	\$5,774.4

NEEDS ASSESSMENT/EMERGENCY REPAIR PROGRAM

Program	Appropriation	Remaining Settlement as of April 25, 2018	Estimated Approvals for May 23, 2018	Special Items	Fund Reconciliation Adjustments for April 25, 2018	Remaining Settlement as of May 23, 2018 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of April 25, 2018	Estimated Unfunded Approvals for May 23, 2018	Special Items	Remaining Settlement as of May 23, 2018
SB 6, Chapter 899, Statutes of 2004										
Needs Assessment Program (SFNAGP)	\$2.5	\$0.0				\$0.0				\$0.0
Emergency Repair Program (ERP)	800.0	0.5	-\$0.2			0.3				0.3 ^D
TOTAL	\$802.5	\$0.5	-\$0.2	\$0.0	\$0.0	\$0.3^B	\$0.0	\$0.0	\$0.0	\$0.3

A Balance of bonding authority excludes unfunded approvals.

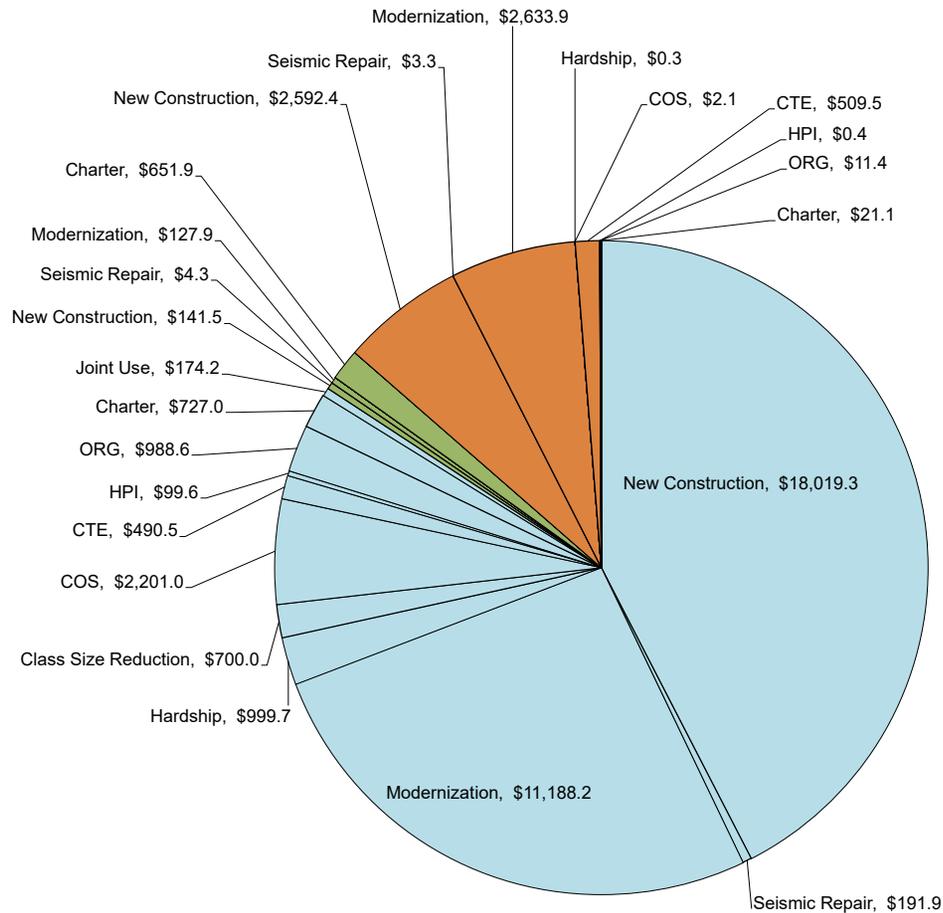
B Balance of settlement authority excludes unfunded approvals.

C It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfer in Prop. 47 includes: \$700 million approved at the 3/25/2009 SAB meeting, \$68.1 million approved at the 9/23/2009 SAB meeting, and \$58,644 after the 3/26/2014 SAB meeting per SFP Regulation Section 1859.154 (c)).

D Total authority is not available at this time. There are outstanding account receivables of \$109,865 for new construction in Proposition 47 and \$9,464 in ERP.

E Adjustment made for reconciliation with State Controller's Office.

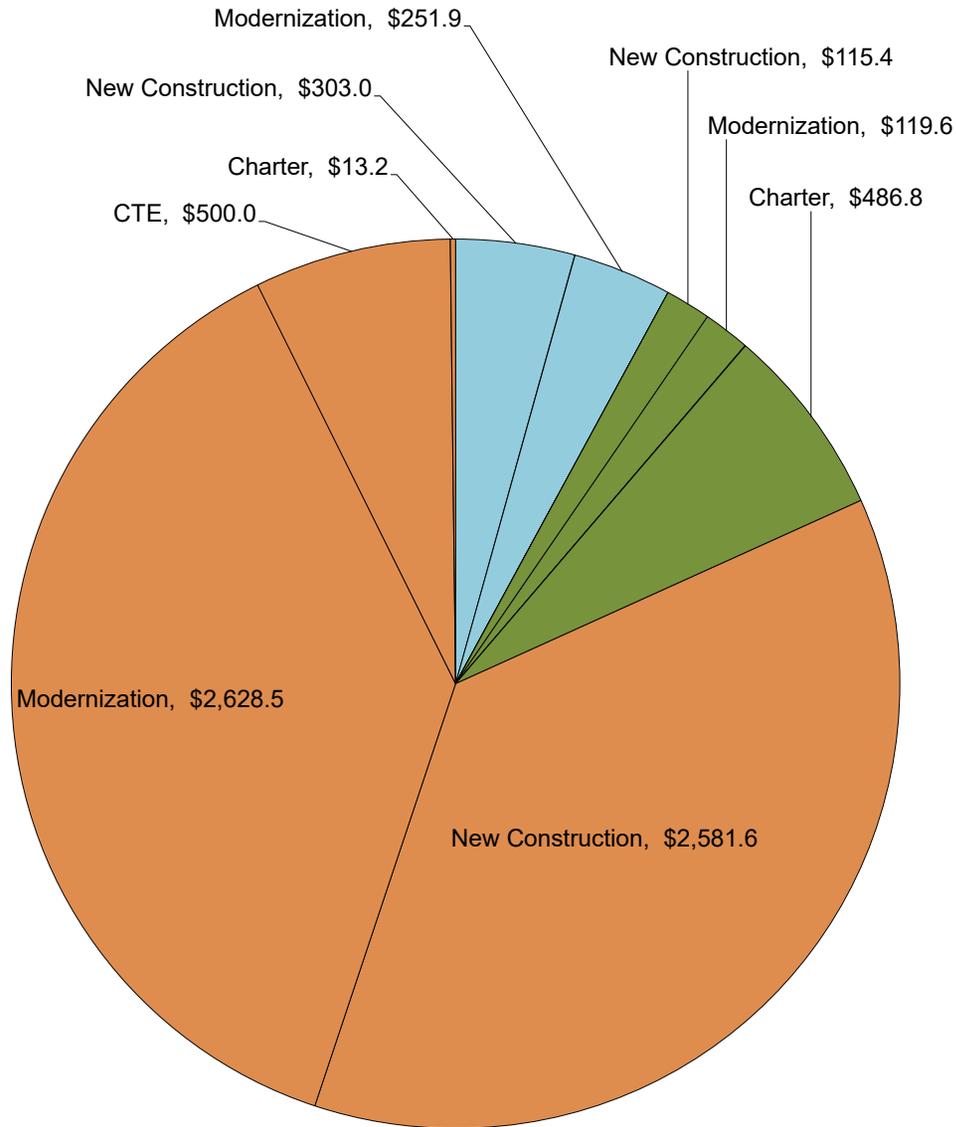
Proposition 51, 1D, 55, 47, and 1A Bond Authority - \$42.480 billion (in millions)



Proposition 51, 1D, 55, 47, and 1A Totals		
New Construction*	\$	18,019.3
Seismic Repair	\$	191.9
Modernization	\$	11,188.2
Hardship	\$	999.7
Class Size Reduction	\$	700.0
COS	\$	2,201.0
CTE	\$	490.5
HPI	\$	99.6
ORG	\$	988.6
Charter	\$	727.0
Joint Use	\$	174.2
Apportioned	\$	35,780.0
		84.2%
New Construction	\$	141.5
Seismic Repair	\$	4.3
Modernization	\$	127.9
Hardship	\$	-
Class Size Reduction	\$	-
COS	\$	-
CTE	\$	-
HPI	\$	-
ORG	\$	-
Charter	\$	651.9
Joint Use	\$	-
Unfunded Approvals	\$	925.6
		2.2%
New Construction	\$	2,592.4
Seismic Repair	\$	3.3
Modernization	\$	2,633.9
Hardship	\$	0.3
Class Size Reduction	\$	-
COS	\$	2.1
CTE	\$	509.5
HPI	\$	0.4
ORG	\$	11.4
Charter	\$	21.1
Joint Use	\$	-
Remaining Bond Authority	\$	5,774.4
		13.6%
Grand Total	\$	42,480
		100.0%

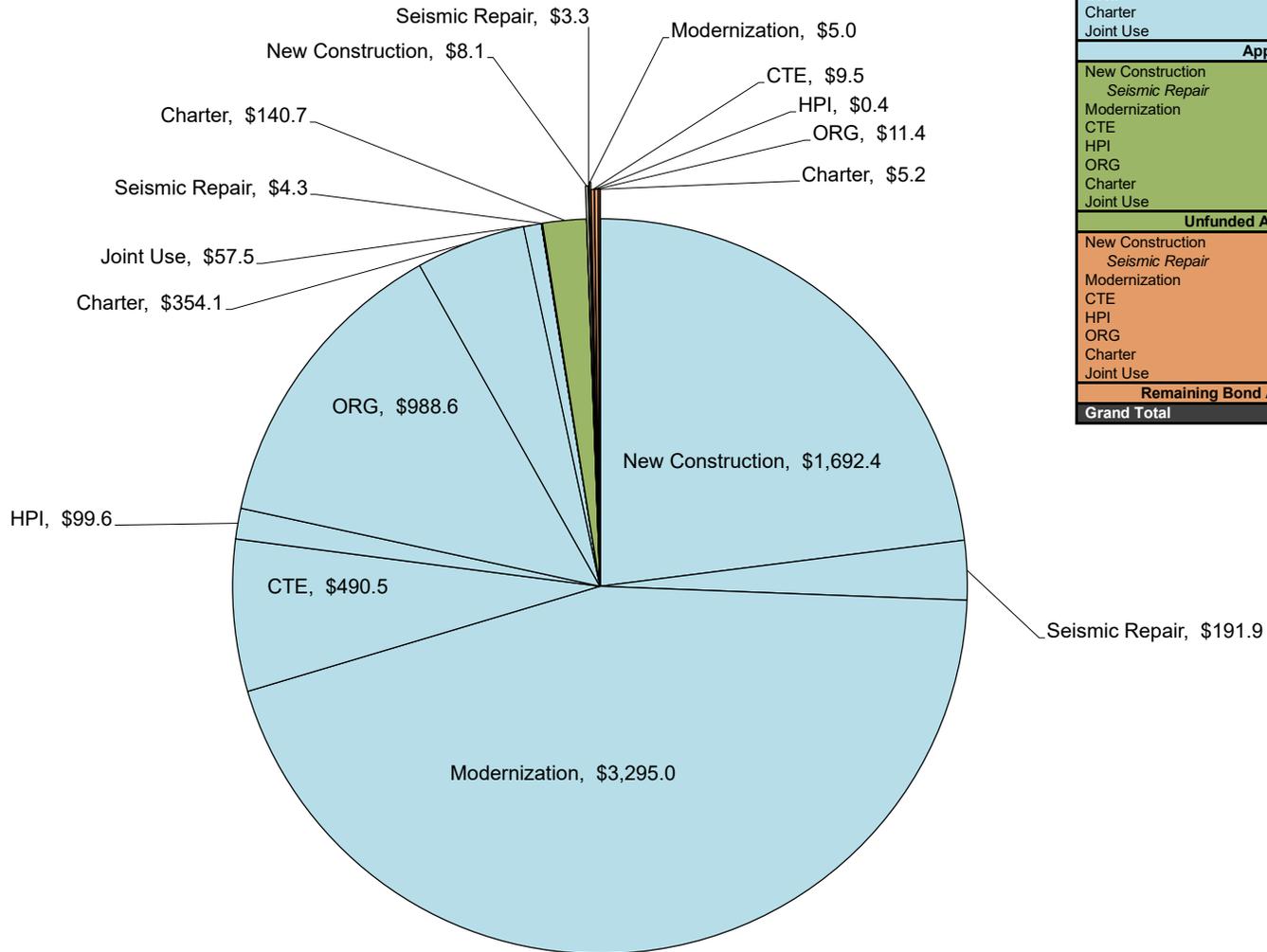
*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (\$700 million and \$68.1 million from Prop. 47; \$268.8 million, \$318.3 million, \$225 million, \$211.7 million, \$145 million, and \$30.4 million from Prop. 55). Also, Prop 55 includes \$5.8 million from the Lease Purchase Program on October 6, 2010.

Proposition 51 Bond Authority - \$7.000 billion (in millions)



Proposition 51 Totals		
New Construction	\$ 303.0	
Modernization	\$ 251.9	
CTE	\$ -	
Charter	\$ -	
Apportioned	\$ 554.9	7.9%
New Construction	\$ 115.4	
Modernization	\$ 119.6	
CTE	\$ -	
Charter	\$ 486.8	
Unfunded Approvals	\$ 721.8	10.3%
New Construction	\$ 2,581.6	
Modernization	\$ 2,628.5	
CTE	\$ 500.0	
Charter	\$ 13.2	
Remaining Bond Authority	\$ 5,723.3	81.8%
Grand Total	\$ 7,000	100.0%

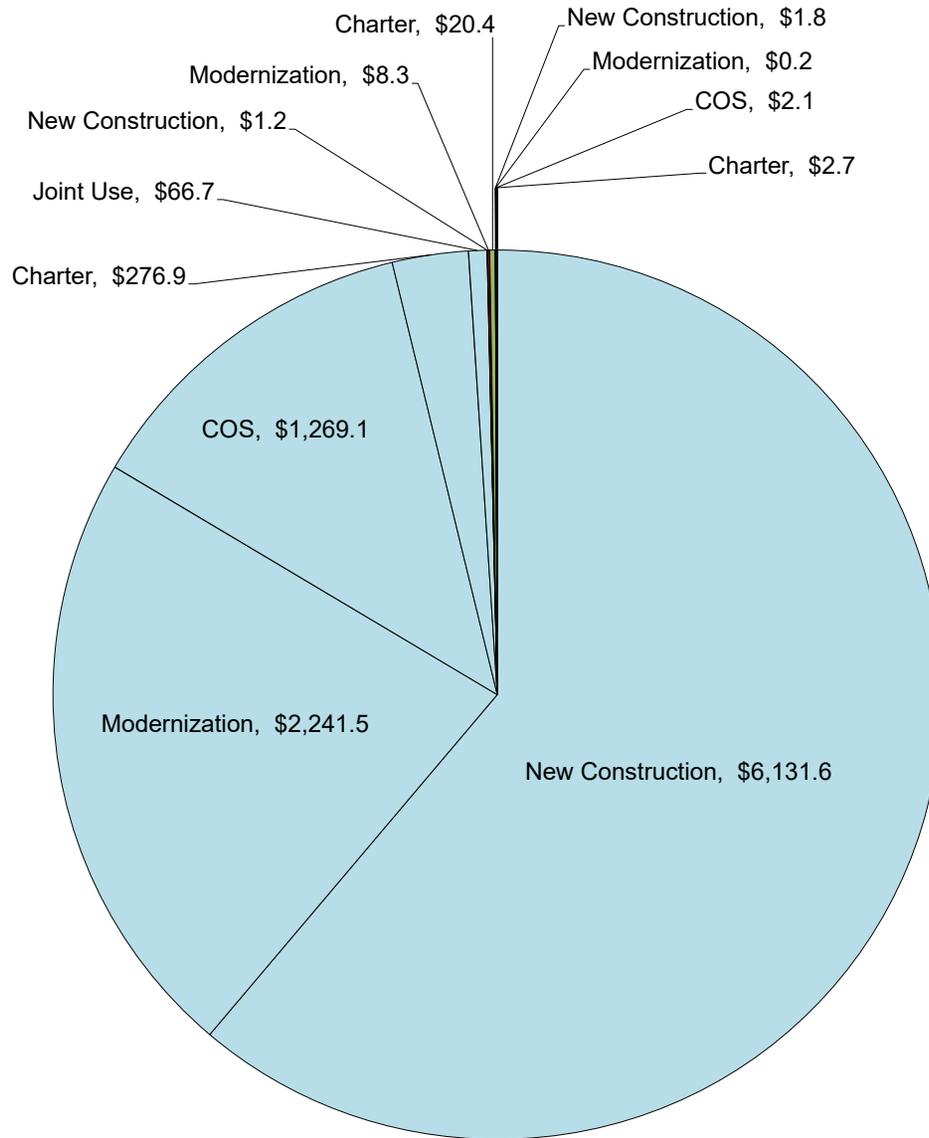
Proposition 1D Bond Authority - \$7.358 billion (in millions)



Proposition 1D Totals		
New Construction	\$	1,692.4
<i>Seismic Repair</i>	\$	191.9
Modernization	\$	3,295.0
CTE	\$	490.5
HPI	\$	99.6
ORG	\$	988.6
Charter	\$	354.1
Joint Use	\$	57.5
Apportioned	\$	7,169.6
		97.4%
New Construction	\$	-
<i>Seismic Repair</i>	\$	4.3
Modernization	\$	-
CTE	\$	-
HPI	\$	-
ORG	\$	-
Charter	\$	140.7
Joint Use	\$	-
Unfunded Approvals	\$	145.0
		2.0%
New Construction	\$	8.1
<i>Seismic Repair</i>	\$	3.3
Modernization	\$	5.0
CTE	\$	9.5
HPI	\$	0.4
ORG	\$	11.4
Charter	\$	5.2
Joint Use	\$	-
Remaining Bond Authority	\$	42.9
		0.6%
Grand Total	\$	7,358
		100.0%

Proposition 55 Bond Authority - \$10.023 billion

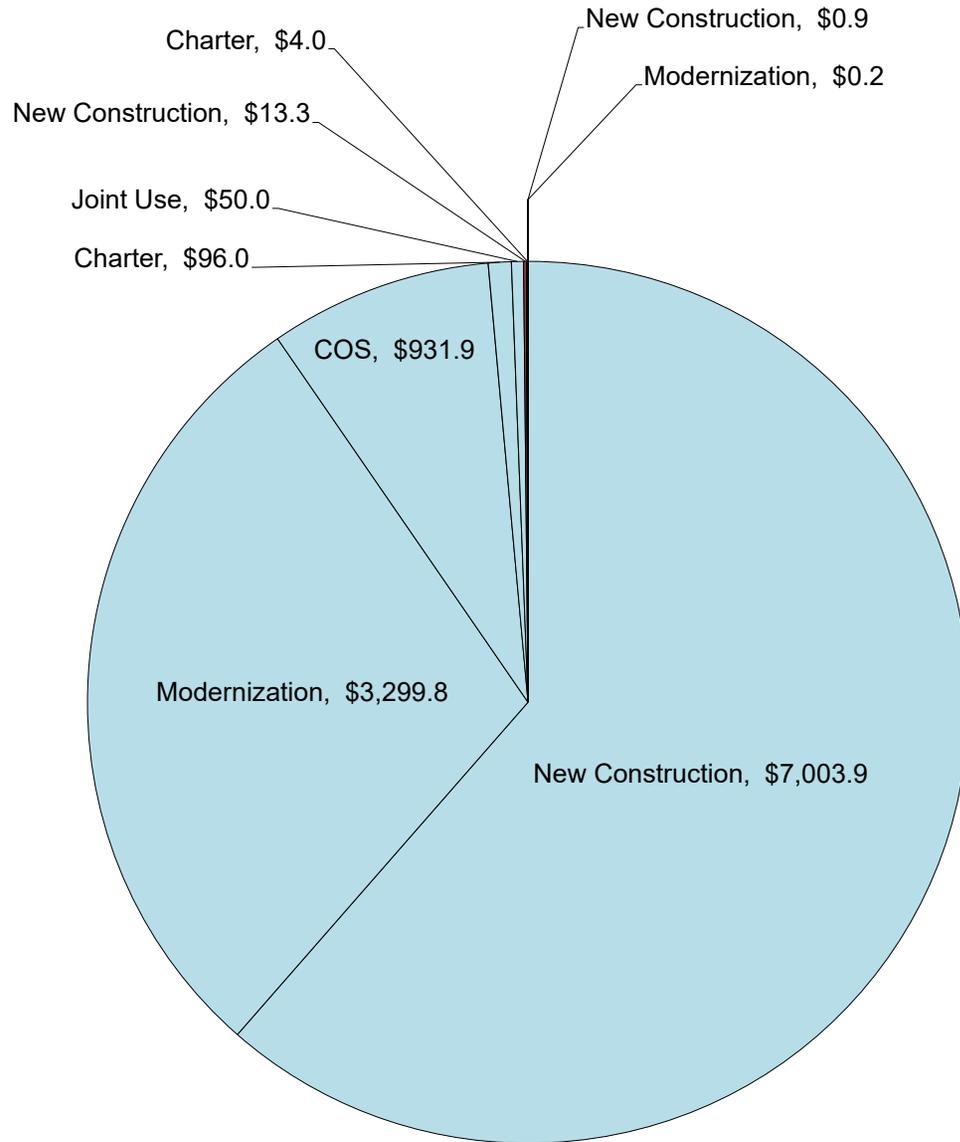
(in millions)



Proposition 55 Totals		
New Construction	\$ 6,131.6	
Modernization	\$ 2,241.5	
COS	\$ 1,269.1	
Charter	\$ 276.9	
Joint Use	\$ 66.7	
Apportioned	\$ 9,985.8	99.6%
New Construction	\$ 1.2	
Modernization	\$ 8.3	
COS	\$ -	
Charter	\$ 20.4	
Joint Use	\$ -	
Unfunded Approvals	\$ 29.9	0.3%
New Construction	\$ 1.8	
Modernization	\$ 0.2	
COS	\$ 2.1	
Charter	\$ 2.7	
Joint Use	\$ -	
Remaining Bond Authority	\$ 6.8	0.1%
Grand Total	\$ 10,023	100.0%

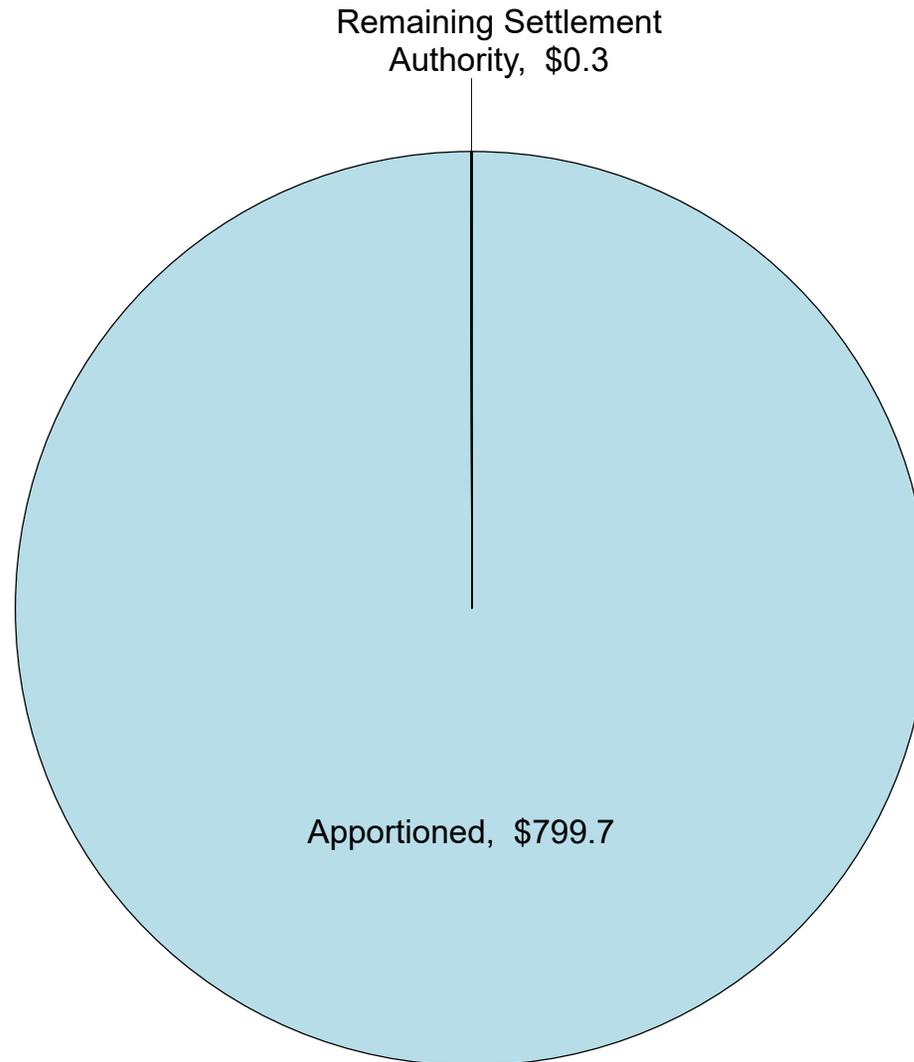
Proposition 47 Bond Authority - \$11.400 billion

(in millions)



Proposition 47 Totals		
New Construction	\$	7,003.9
Modernization	\$	3,299.8
COS	\$	931.9
Charter	\$	96.0
Joint Use	\$	50.0
Apportioned	\$	11,381.6
		99.8%
New Construction	\$	13.3
Modernization	\$	-
COS	\$	-
Charter	\$	4.0
Joint Use	\$	-
Unfunded Approvals	\$	17.3
		0.2%
New Construction	\$	0.9
Modernization	\$	0.2
COS	\$	-
Charter	\$	-
Joint Use	\$	-
Remaining Bond Authority	\$	1.1
		0.0%
Grand Total	\$	11,400
		100.0%

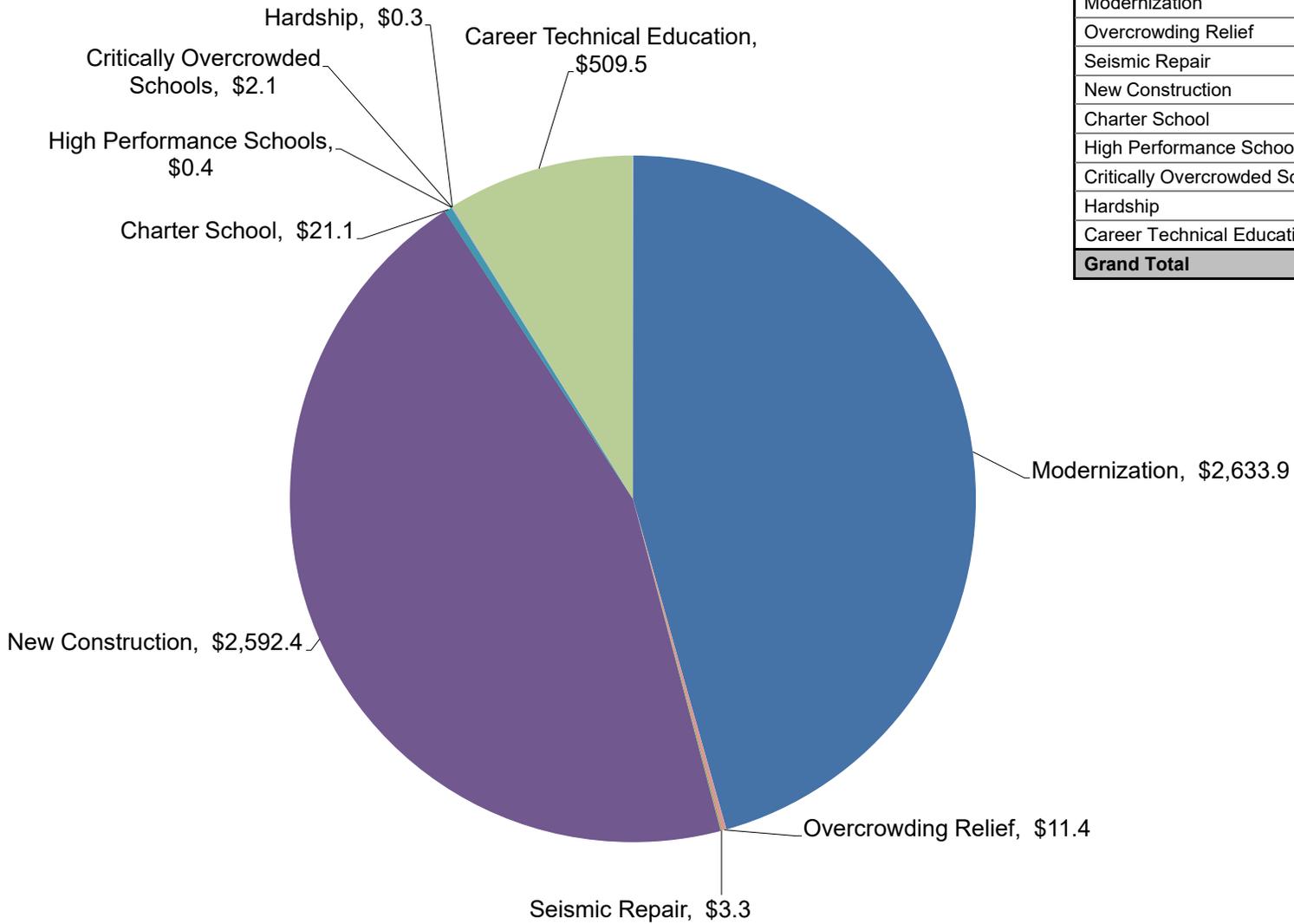
Emergency Repair Program Settlement Authority - \$800 million



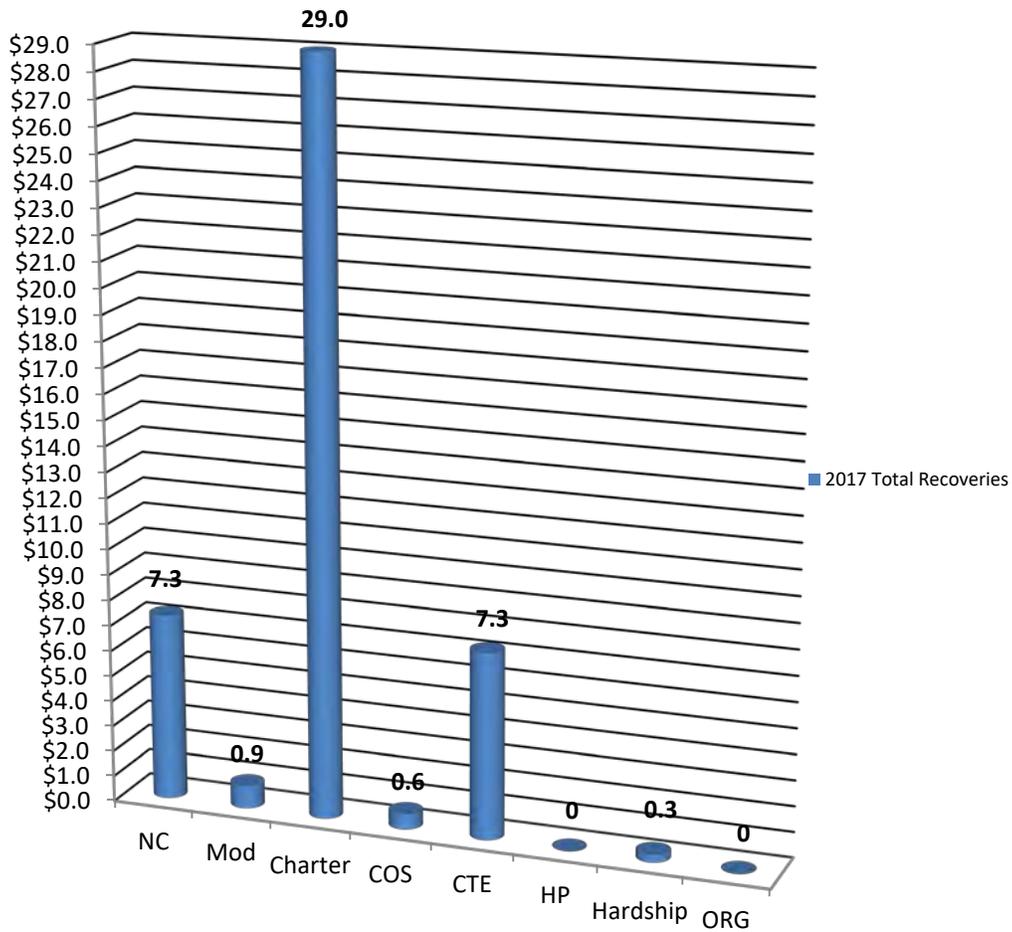
Remaining Bond Authority - \$5,774.4 million

(by program, in millions)
As of May 23, 2018

Remaining Bond Authority (in millions)	
Modernization	\$ 2,633.9
Overcrowding Relief	\$ 11.4
Seismic Repair	\$ 3.3
New Construction	\$ 2,592.4
Charter School	\$ 21.1
High Performance Schools	\$ 0.4
Critically Overcrowded Schools	\$ 2.1
Hardship	\$ 0.3
Career Technical Education	\$ 509.5
Grand Total	\$ 5,774.4



Fund Recoveries* – 2017
(Totals represented in millions of dollars)

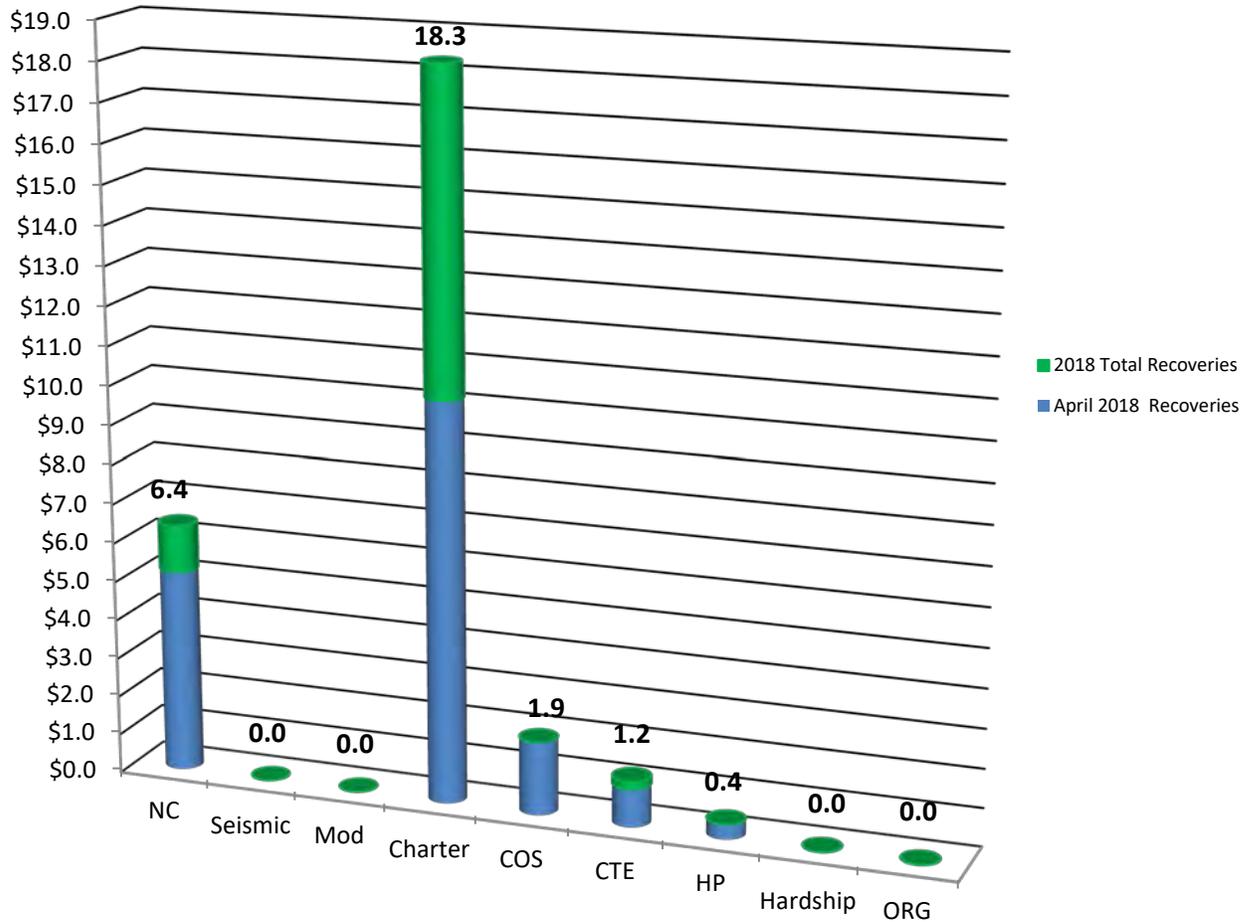


	2017 Totals**
NC	\$7,255,771
Modernization	\$923,279
Charter	\$28,973,242
COS	\$556,835
CTE	\$7,347,780
HP	\$0
Hardship	\$251,798
ORG	\$702
Total	\$45,309,407

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.

** 2017 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

Fund Recoveries* – as of April 30, 2018
(Totals represented in millions of dollars)



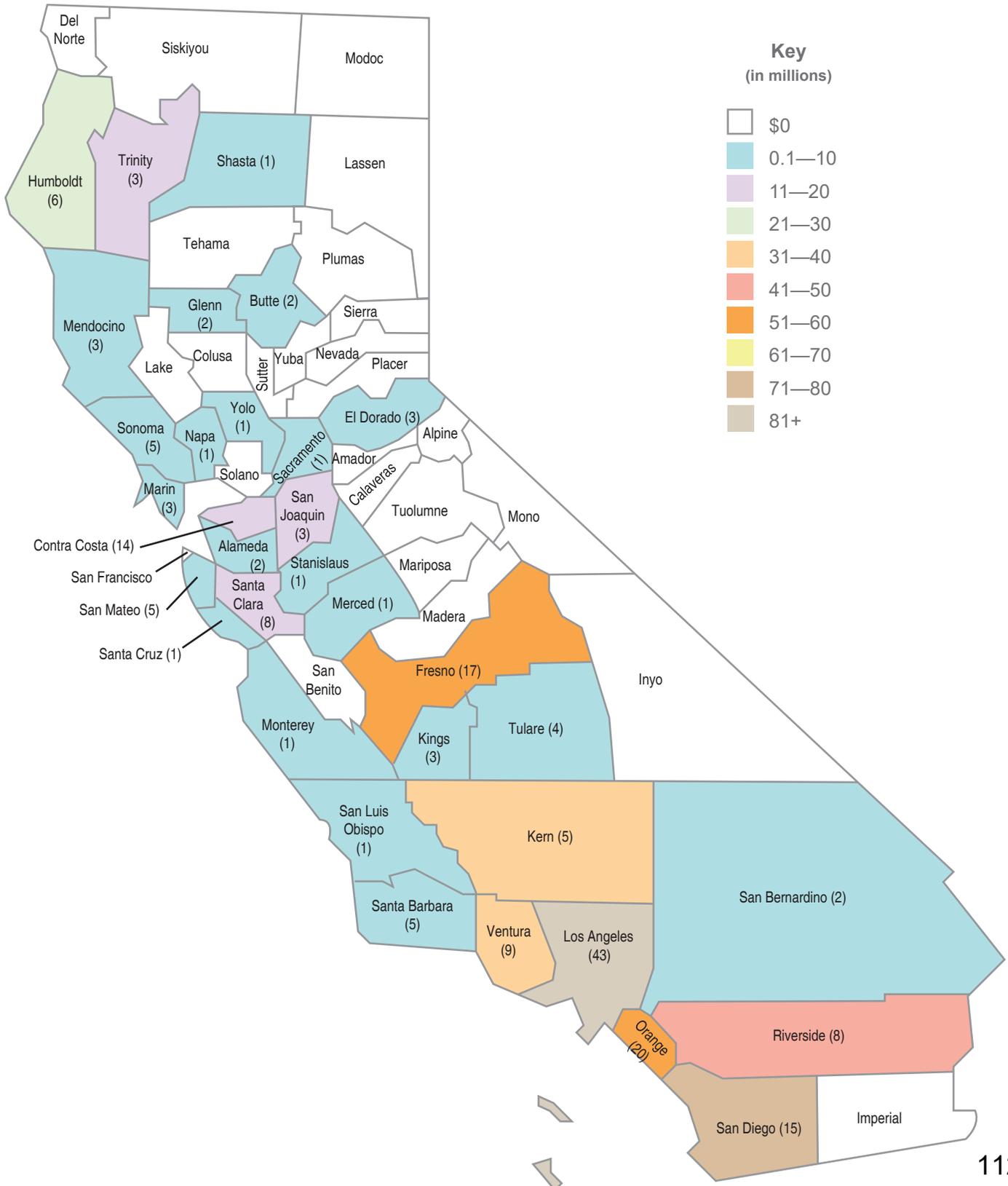
April 2018	1A	47	55	1D	51	April Totals	2018 Totals**
NC	\$0	\$109,865	\$122,507	\$4,968,551	\$0	\$5,200,923	\$6,412,877
Seismic	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modernization	\$0	\$0	\$13,772	\$8,440	\$0	\$22,212	\$88,262
Charter	\$0	\$1,136,100	\$4,881,414	\$4,206,937	\$0	\$10,224,451	\$18,309,860
COS	\$0	\$0	\$1,922,080	\$0	\$0	\$1,922,080	\$1,922,080
CTE	\$0	\$0	\$0	\$1,009,005	\$0	\$1,009,005	\$1,222,560
HP	\$0	\$0	\$0	\$358,288	\$0	\$358,288	\$358,288
Hardship	\$0	\$0	\$0	\$0	\$0	\$0	\$32,171
ORG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$18,736,959	\$28,346,098

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.

** 2018 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

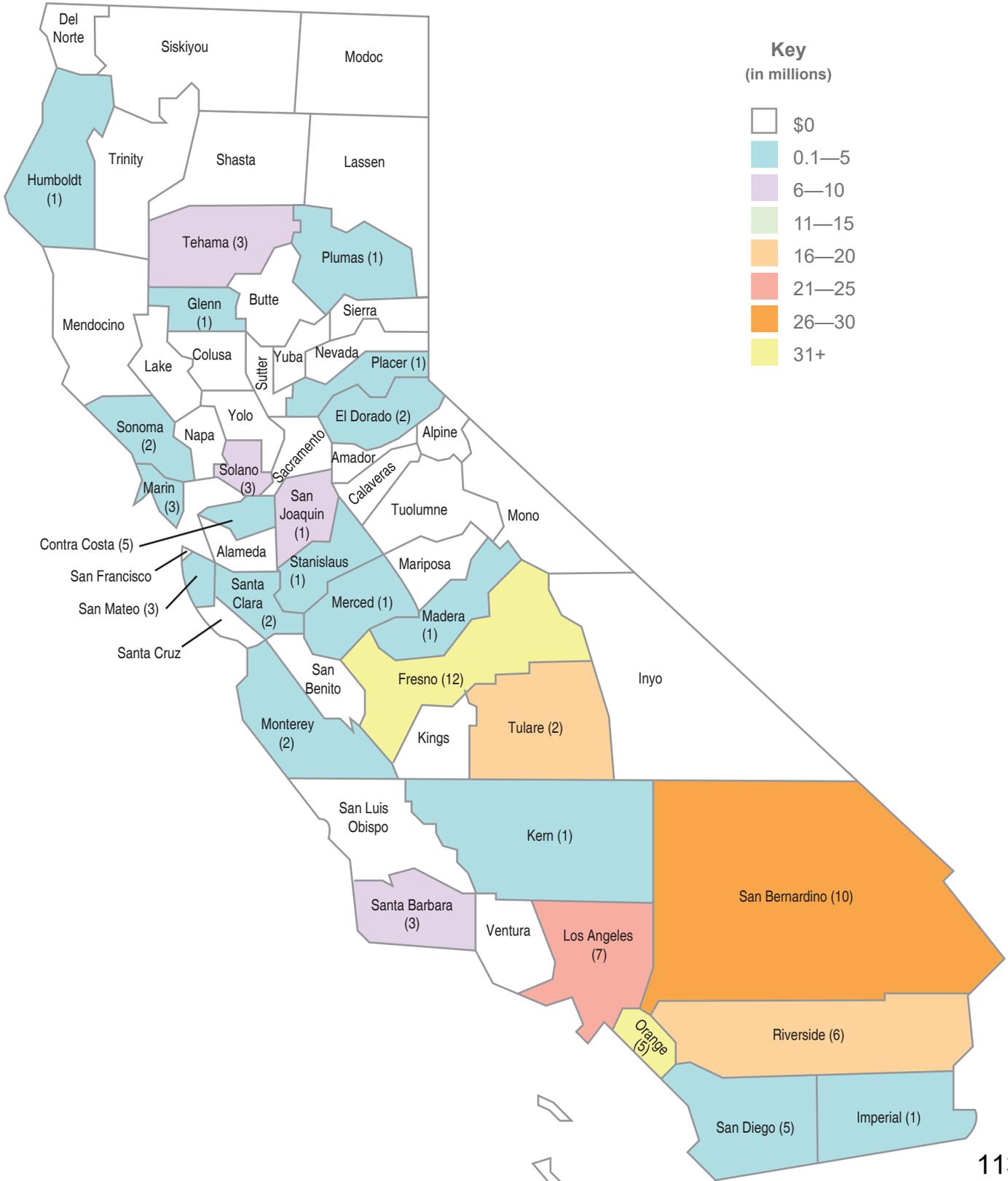
School Facility Program Proposition 51 Apportionments by County

The graphic below displays the amount Apportioned (\$554.8 million) for 199 School Facility Program projects from 102 school districts as of April 30, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



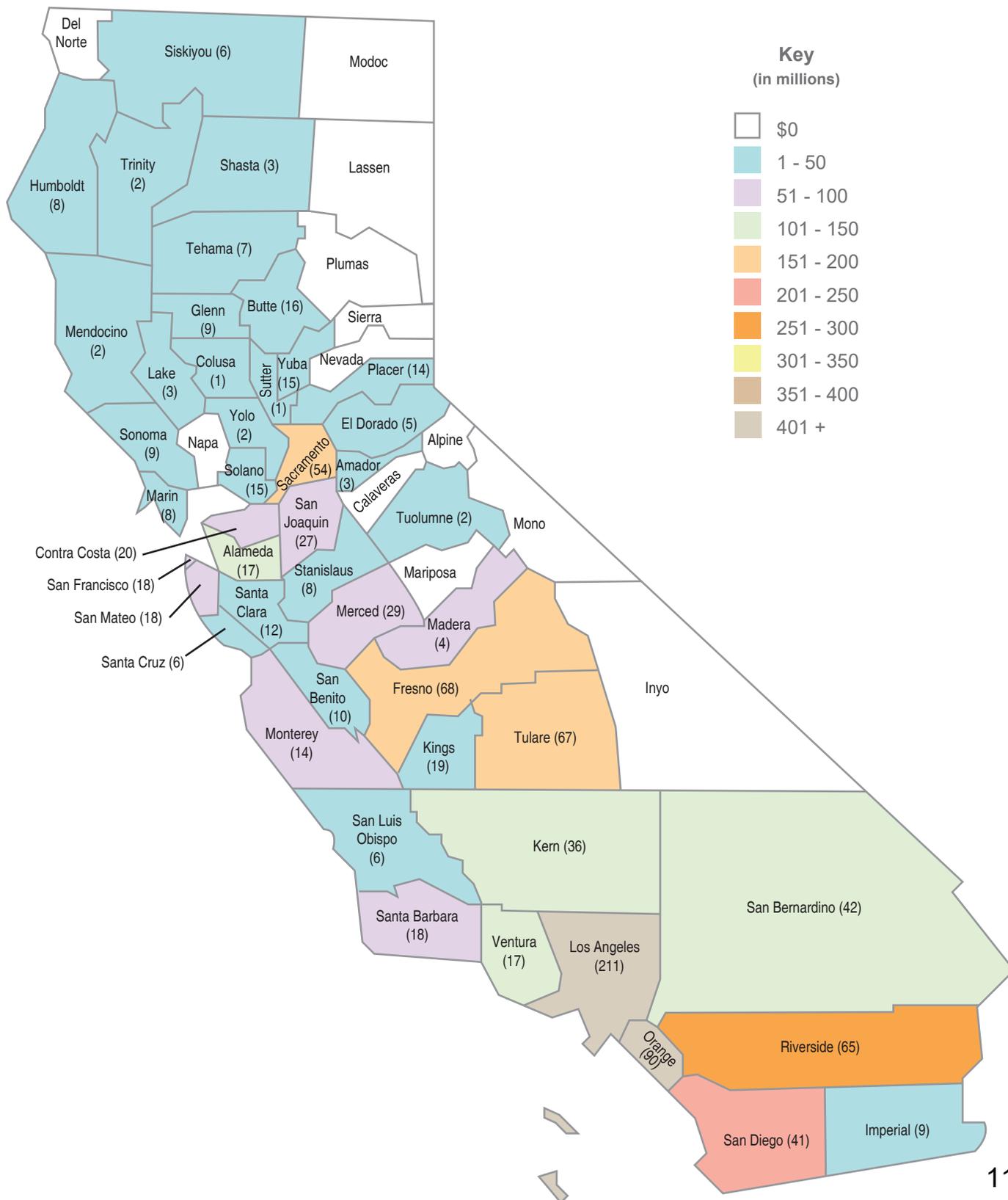
School Facility Program Proposition 51 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals (\$230.6 million) for 85 School Facility Program projects from 50 school districts as of April 30, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization (\$3,642 million) for 1,057 School Facility Program projects from 292 school districts as of April 30, 2018. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



**Proposition 51 Distribution
As of April 30, 2018**

County	Apportioned		Unfunded		Workload List	
	Project Count	Dollar Amount	Project Count	Dollar Amount	Project Count	Dollar Amount
Alameda	2	\$ 3,856,750.00	0	\$ -	17	\$ 149,863,116.00
Alpine	0	\$ -	0	\$ -	0	\$ -
Amador	0	\$ -	0	\$ -	3	\$ 6,422,842.00
Butte	2	\$ 3,667,607.00	0	\$ -	16	\$ 29,085,929.00
Calaveras	0	\$ -	0	\$ -	0	\$ -
Colusa	0	\$ -	0	\$ -	1	\$ 1,480,857.00
Contra Costa	14	\$ 20,185,738.00	5	\$ 5,694,729.00	20	\$ 55,088,598.00
Del Norte	0	\$ -	0	\$ -	0	\$ -
El Dorado	3	\$ 3,436,338.00	2	\$ 1,221,576.00	5	\$ 10,088,925.00
Fresno	17	\$ 56,749,246.00	12	\$ 42,495,300.00	68	\$ 196,088,977.00
Glenn	2	\$ 2,803,635.00	1	\$ 120,396.00	9	\$ 9,690,364.00
Humboldt	6	\$ 24,055,996.00	1	\$ 2,713,111.00	8	\$ 14,274,158.00
Imperial	0	\$ -	1	\$ 51,890.00	9	\$ 26,962,056.00
Inyo	0	\$ -	0	\$ -	0	\$ -
Kern	5	\$ 38,800,193.00	1	\$ 182,369.00	36	\$ 147,221,918.00
Kings	3	\$ 5,131,273.00	0	\$ -	19	\$ 34,105,071.00
Lake	0	\$ -	0	\$ -	3	\$ 2,246,720.00
Lassen	0	\$ -	0	\$ -	0	\$ -
Los Angeles	43	\$ 103,334,310.00	7	\$ 24,918,262.00	211	\$ 572,094,641.00
Madera	0	\$ -	1	\$ 41,985.00	4	\$ 60,568,287.00
Marin	3	\$ 2,226,023.00	3	\$ 5,621,390.00	8	\$ 13,166,568.00
Mariposa	0	\$ -	0	\$ -	0	\$ -
Mendocino	3	\$ 939,142.00	0	\$ -	2	\$ 3,224,859.00
Merced	1	\$ 5,203,880.00	1	\$ 405.00	29	\$ 72,529,961.00
Modoc	0	\$ -	0	\$ -	0	\$ -
Mono	0	\$ -	0	\$ -	0	\$ -
Monterey	1	\$ 54,771.00	2	\$ 137,773.00	14	\$ 84,894,086.00
Napa	1	\$ 442,693.00	0	\$ -	0	\$ -
Nevada	0	\$ -	0	\$ -	0	\$ -
Orange	20	\$ 52,377,231.00	5	\$ 35,955,333.00	90	\$ 554,920,480.00
Placer	0	\$ -	1	\$ 822,519.00	14	\$ 69,542,544.00
Plumas	0	\$ -	1	\$ 526,164.00	0	\$ -
Riverside	8	\$ 45,061,200.00	6	\$ 20,361,332.00	65	\$ 266,860,547.00
Sacramento	1	\$ 454,883.00	0	\$ -	54	\$ 157,460,627.00
San Benito	0	\$ -	0	\$ -	10	\$ 42,202,459.00
San Bernardino	2	\$ 6,603,747.00	10	\$ 27,320,935.00	42	\$ 150,861,143.00
San Diego	15	\$ 75,021,383.00	5	\$ 4,876,900.00	41	\$ 212,752,868.00
San Francisco	0	\$ -	0	\$ -	18	\$ 69,109,529.00
San Joaquin	3	\$ 11,652,571.00	1	\$ 7,788,148.00	27	\$ 90,046,550.00
San Luis Obispo	1	\$ 3,219,642.00	0	\$ -	6	\$ 13,741,085.00
San Mateo	5	\$ 6,204,843.00	3	\$ 3,068,821.00	18	\$ 60,654,202.00
Santa Barbara	5	\$ 5,440,601.00	3	\$ 8,978,737.00	18	\$ 79,384,825.00
Santa Clara	8	\$ 13,061,316.00	2	\$ 918,196.00	12	\$ 36,793,163.00
Santa Cruz	1	\$ 308,740.00	0	\$ -	6	\$ 10,256,247.00
Shasta	1	\$ 451,339.00	0	\$ -	3	\$ 4,168,895.00
Sierra	0	\$ -	0	\$ -	0	\$ -
Siskiyou	0	\$ -	0	\$ -	6	\$ 6,079,335.00
Solano	0	\$ -	3	\$ 7,024,595.00	15	\$ 18,730,640.00
Sonoma	5	\$ 5,235,895.00	2	\$ 3,158,773.00	9	\$ 9,751,009.00
Stanislaus	1	\$ 2,687,814.00	1	\$ 3,070,426.00	8	\$ 12,788,260.00
Sutter	0	\$ -	0	\$ -	1	\$ 8,194,864.00
Tehama	0	\$ -	3	\$ 6,537,378.00	7	\$ 2,572,664.00
Trinity	3	\$ 17,112,038.00	0	\$ -	2	\$ 4,053,761.00
Tulare	4	\$ 4,674,484.00	2	\$ 16,967,087.00	67	\$ 160,507,156.00
Tuolumne	0	\$ -	0	\$ -	2	\$ 3,427,966.00
Ventura	9	\$ 33,333,635.00	0	\$ -	17	\$ 104,010,215.00
Yolo	1	\$ 1,053,910.00	0	\$ -	2	\$ 2,097,953.00
Yuba	0	\$ -	0	\$ -	15	\$ 1,959,318.00

Total	199	\$ 554,842,867.00	85	\$ 230,574,530.00	1,057	\$ 3,642,026,238.00
--------------	------------	--------------------------	-----------	--------------------------	--------------	----------------------------

School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of April 30, 2018)

New Construction

Legend

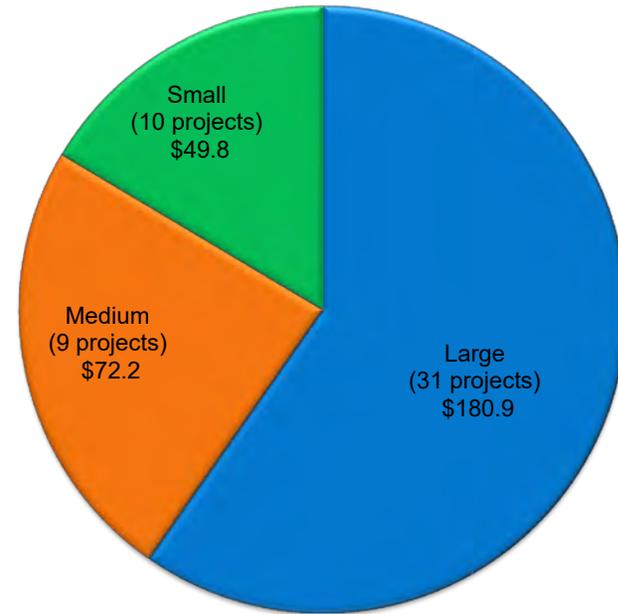
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

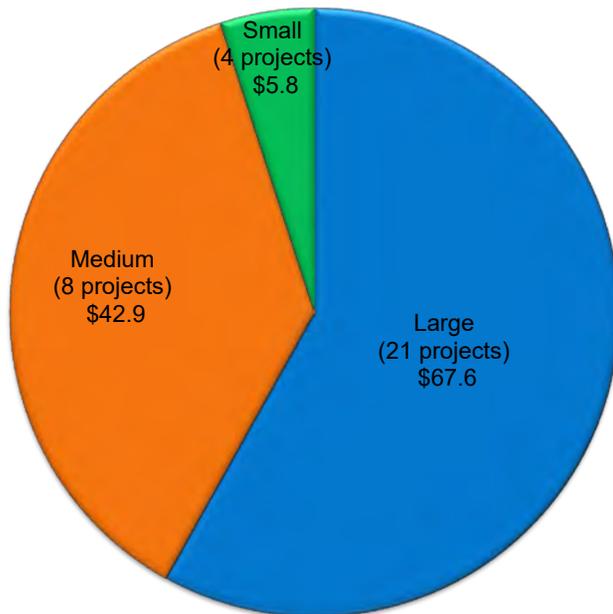
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

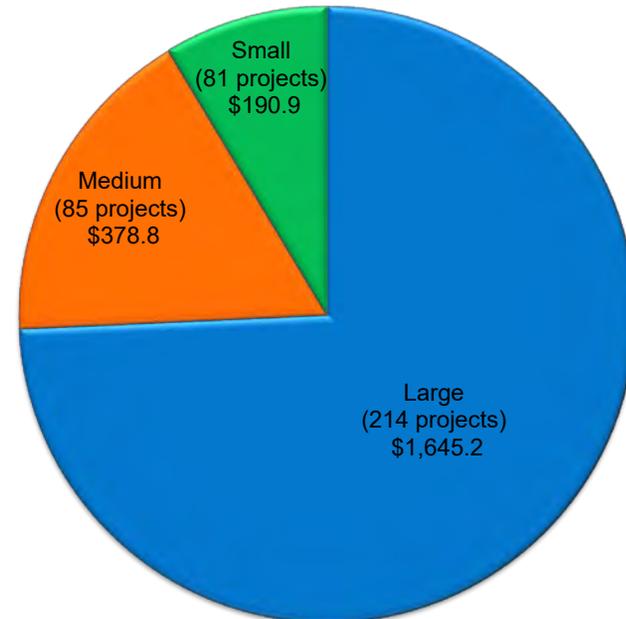
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of April 30, 2018)

Modernization

Legend

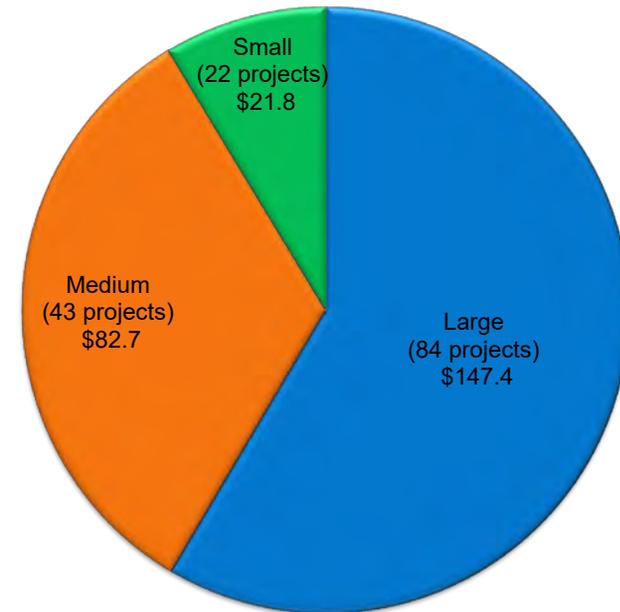
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

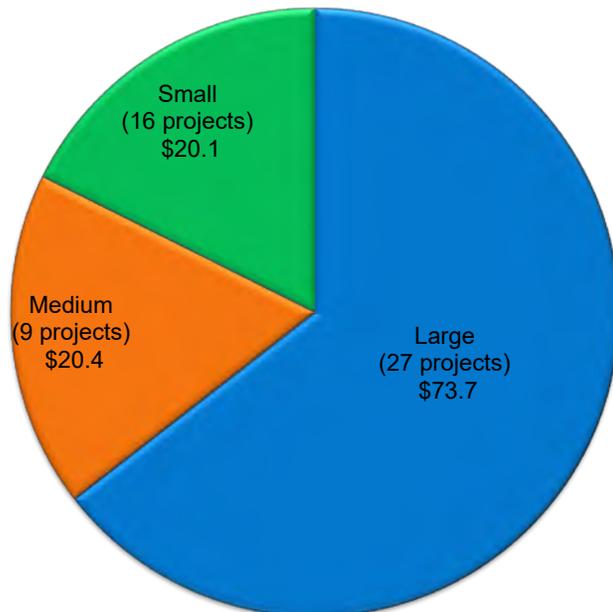
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

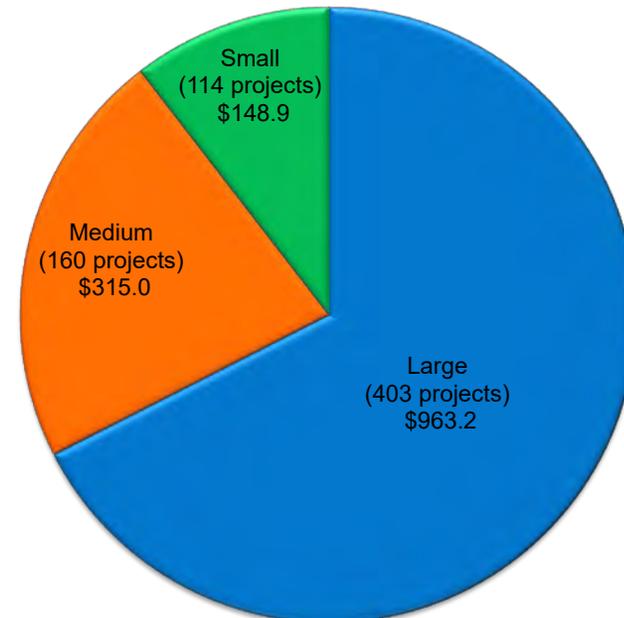
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



Number of Unique School Districts Receiving Proposition 51 Funds

(As of April 30, 2018)

New Construction

2017/18 Enrollment

	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Unique School Districts Receiving Prop 51 funds (% of funding to small, medium, and large school district vs. all school districts)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
5	0.5%	2,432	\$ 49,843,723	4	0.4%	2,786	\$ 5,815,782	55	5.4%	106,033	\$ 190,903,323
9	0.9%	44,425	\$ 72,191,229	8	0.8%	40,380	\$ 42,911,585	56	5.5%	304,729	\$ 378,848,220
18	1.8%	1,125,875	\$ 180,904,345	15	1.5%	1,088,550	\$ 67,614,365	66	6.4%	1,571,939	\$ 1,645,220,886
32	3.1%	1,172,732	\$ 290,184,381	27	2.6%	1,131,716	\$ 85,883,859	177	17.3%	1,982,701	\$ 2,166,449,272

Unique School Districts Receiving Prop 51 funds (% of funding to small, medium or large school districts)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
5	15.6%	2,432	\$ 49,843,723	4	14.8%	2,786	\$ 5,815,782	55	31.1%	106,033	\$ 190,903,323
9	28.1%	44,425	\$ 72,191,229	8	29.6%	40,380	\$ 42,911,585	56	31.6%	304,729	\$ 378,848,220
18	56.3%	1,125,875	\$ 180,904,345	15	55.6%	1,088,550	\$ 67,614,365	66	37.3%	1,571,939	\$ 1,645,220,886
32	100.0%	1,172,732	\$ 290,184,381	27	100.0%	1,131,716	\$ 85,883,859	177	100.0%	1,982,701	\$ 2,166,449,272

Unique School Districts Receiving Prop 51 funds (% of students statewide)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
5	0.0%	2,432	\$ 49,843,723	4	0.0%	2,786	\$ 5,815,782	55	1.7%	106,033	\$ 190,903,323
9	0.7%	44,425	\$ 72,191,229	8	0.6%	40,380	\$ 42,911,585	56	4.9%	304,729	\$ 378,848,220
18	18.0%	1,125,875	\$ 180,904,345	15	17.4%	1,088,550	\$ 67,614,365	66	25.2%	1,571,939	\$ 1,645,220,886
32	18.8%	1,172,732	\$ 290,184,381	27	18.1%	1,131,716	\$ 85,883,859	177	31.8%	1,982,701	\$ 2,166,449,272

Modernization

2017/18 Enrollment

	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Unique School Districts Receiving Prop 51 funds (% of funding to small, medium, and large school district vs. all school districts)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
19	1.9%	17,147	\$ 21,792,365	12	1.2%	9,028	\$ 20,145,577	74	7.2%	72,905	\$ 148,920,789
25	2.4%	139,831	\$ 82,741,410	7	0.7%	31,270	\$ 20,402,352	67	6.5%	340,929	\$ 314,951,816
36	3.5%	1,587,449	\$ 147,369,795	13	1.3%	374,198	\$ 73,684,869	73	7.1%	2,545,542	\$ 963,181,204
80	7.8%	1,744,427	\$ 251,903,570	32	3.1%	414,496	\$ 67,093,687	214	20.9%	2,959,376	\$ 1,398,752,601

Unique School Districts Receiving Prop 51 funds (% of funding to small, medium or large school districts)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
19	23.8%	17,147	\$ 21,792,365	12	37.5%	9,028	\$ 20,145,577	74	34.6%	72,905	\$ 148,920,789
25	31.3%	139,831	\$ 82,741,410	7	21.9%	31,270	\$ 20,402,352	67	31.3%	340,929	\$ 314,951,816
36	45.0%	1,587,449	\$ 147,369,795	13	40.6%	374,198	\$ 73,684,869	73	34.1%	2,545,542	\$ 963,181,204
80	100.0%	1,744,427	\$ 251,903,570	32	100.0%	414,496	\$ 67,093,687	214	100.0%	2,959,376	\$ 1,398,752,601

Unique School Districts Receiving Prop 51 funds (% of students statewide)											
Apportioned				Unfunded				Workload			
#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount	#	%	Enrollment	\$ Amount
19	0.3%	17,147	\$ 21,792,365	12	0.1%	9,028	\$ 20,145,577	74	1.2%	72,905	\$ 148,920,789
25	2.2%	139,831	\$ 82,741,410	7	0.5%	31,270	\$ 20,402,352	67	5.5%	340,929	\$ 314,951,816
36	25.4%	1,587,449	\$ 147,369,795	13	6.0%	374,198	\$ 73,684,869	73	40.8%	2,545,542	\$ 963,181,204
80	27.9%	1,744,427	\$ 251,903,570	32	6.6%	414,496	\$ 67,093,687	214	47.4%	2,959,376	\$ 1,398,752,601

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA	
School District:	MUROC JOINT UNIFIED County:.....KERN
Application Numbers:.....	51/63685-00-003 School Names:.....BAILEY ELEMENTARY
	57/63685-00-009
Total District Enrollment:.....	1,827 Grade Levels:.....K-6
Financial Hardship:.....	YES
Last Approved Local Bond Measure:.....	2016
Qualifying Financial Hardship Criteria:.....	SFP Regulation Section 1859.81(c)(1)

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

To present the District's request for the following:

1. To receive an expedited Unfunded Approval for the Bailey Modernization project,
2. Board approval of a Seismic Mitigation Program (SMP) project, allowing the District to use funding generated from the project to construct a larger centralized library on the Branch Elementary campus.

DESCRIPTION

Bailey Modernization Project – Funding Outside the Priority Funding Process

To reduce the timing necessary to access full funding, the District is requesting to receive an expedited Unfunded Approval outside of the normal processing timeline for Application Number 57/63685-00-009. Due to the time limits involved with the Public School on Military Installations (PSMI) grant program, the District must submit verification to the Department of Defense (DOD), Office of Economic Adjustment (OEA), that local matching funds are available. Normal processing timelines would exceed the District's deadline to provide the necessary proof of matching funds.

The full text of the District's appeal request is included as Attachment 1.

Bailey Seismic Mitigation Project – Replacement on a Different Site

As part of their DOD master facilities construction project, the District will be addressing a seismically deficient library building currently located on the Bailey Elementary School site. The District is requesting Board approval to use the funding generated from the SMP eligible library to construct a new, centralized, larger library on the Branch Elementary campus that would be utilized by all grade levels including Desert Junior/Senior High, Branch Elementary, and Bailey Elementary Schools. Upon completion of the master facilities construction project, the Bailey and Branch Elementary sites will be adjacent to each other with connecting walkways for easy access to the centralized library.

The full text of the District's appeal request is included as Attachment 2.

AUTHORITY

See Attachment 3.

BACKGROUND

In 2010, the DOD assessed the condition and capacity of 157 of the 160 public schools on military installations. Three of the 160 public schools were not included in the assessment because they were built within the last year. Based on the findings of the physical assessment, the DOD developed a priority list of the public schools on military installations with the most serious condition and/or capacity deficiencies. In 2011 and after the DOD assessment of all schools serving or located on military bases throughout the nation, Branch was found to be the 8th school most in need of assistance and, Desert Junior/Senior High was found to be 31st. In early 2013 the District was awarded a DOD grant and began planning the federal project.

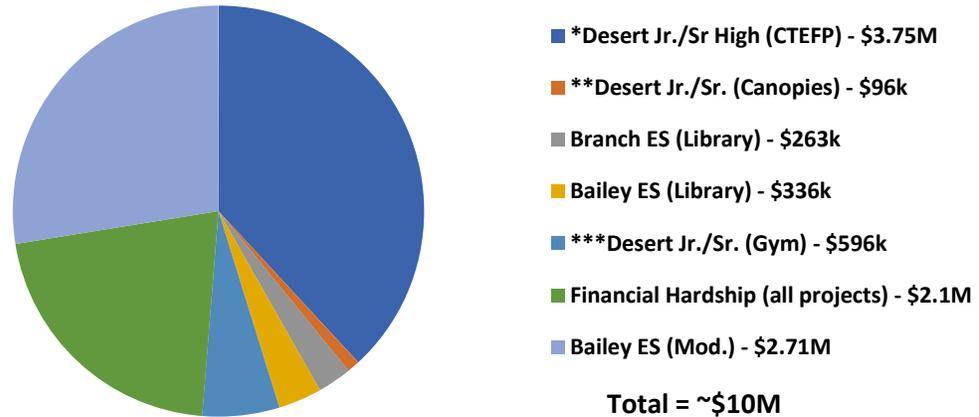
At the April 2012 meeting the Board established the State Allocation Board Department of Defense Sub-Committee. The purpose of the Sub-Committee was to look at funding options to assist all California school districts with DOD schools in meeting their 20 percent matching share requirement. At the June 2012 DOD Sub-Committee meeting OPSC presented an analysis of the potential School Facility Program funding options that all school districts could apply for use towards meeting the 20 percent match requirement. The recommendations of the sub-committee were presented to the Board at the August 2012 meeting. These recommendations included consideration of SFP Regulations changes for DOD projects to provide preliminary apportionments and recommending to the Legislature that future bond funds be made available specifically for DOD schools. In considering the recommendation, the Board elected to recommend to the State Legislature to provide funding for military base schools in California in the next bond proposal in order to cover the total need for these types of projects. Ultimately bills proposed by legislative members failed to move forward.

The DOD grant for the District encompasses three campuses under a single, unified, TK-12 concept which will modernize Desert Junior/Senior High School, construct a new Branch Elementary School, and modernize and reopen Bailey Elementary School. Total project costs are expected to be approximately \$150 million. The federal grant requires a 20 percent local share, or \$30 million, to be contributed by the District. To date, the District has been able to secure just over \$18 million in matching funds and is seeking the remaining \$12 million through state funding. Included in the table below is an overview of the District’s funding scenario. Included in the pie chart below is a breakdown of potential funding from the various School Facility Programs.

District Funding Summary	
Federal DOD Approved Project (100%)	\$150 million
Federal Grant (80%)	\$120 million
<hr/>	
Local or State Required Match (20%)	\$30 million
Local or State Required Match	\$30 million
District Secured Funds	\$18 million
<hr/>	
State Funding Still Needed	\$12 million
<hr/>	

BACKGROUND (cont.)

Projected State Funding for \$12 million Shortfall



*Desert Junior/Senior High School Career Technical Educational Facilities Program (CTEFP) funding is contingent on the District’s successful application in a future CTEFP funding cycle.

** Unfunded Design Approval only – Upon submittal of a complete application, the District could be eligible for ~\$750k more for construction.

*** Unfunded Design Approval only – Upon submittal of a complete application, the District could be eligible for ~\$4.4 million more for construction.

STAFF ANALYSIS/STATEMENTS

There are two topics for Board consideration. The first topic pertains to an expedited Unfunded Approval for the Bailey Modernization application, with the second topic pertaining to the District using funding generated from the Bailey SMP project to construct a centralized library for use by Bailey and Branch Elementary but located on the Branch Elementary campus. Below is an analysis of the topics surrounding District’s request along with options for Board approval.

A summary of funding for both projects is provided in the following chart below:

Attachment	SFP Application & Site	Scope of Project	State Share	Financial Hardship	District Share
4	Bailey ES Mod	Modernization	\$2,714,972	\$789,699	\$1,020,282
5	Bailey ES FH SMP	SMP Library Replacement	\$336,449	\$336,449	\$0
		TOTALS:	\$3,051,421	\$1,126,148	\$1,020,282

Topic 1 - Expedited Unfunded Approval

District’s Position

In its *School District Appeal Request* (Form SAB 189) the District states, “With the vast number of past and new school projects throughout the state, the timing to acquire funds from the SFP will far exceed the District’s ability to provide the necessary grant match....”

Without an immediate Unfunded Approval, the District would not have verification of the available matching funds required by the OEA to approve the federal grant, and could potentially lose its opportunity to receive federal funding. Receiving state funding will contribute to the District’s master plan project and will allow the District to continue construction.

STAFF ANALYSIS/STATEMENTS (cont.)

Staff's Position

Expedited Unfunded Approval for Modernization Project

As of April 30th, there are 646 Modernization projects representing \$1.37 billion that are in line to be processed ahead of the Bailey Modernization project. Should the Board approve the District's request, it would be processed ahead of the above mentioned projects that were submitted prior to OPSC receiving the District's application. All Facility Hardship projects will still be processed ahead of all Modernization projects. Sufficient modernization bond authority exists so that no school district would lose the opportunity for bond authority as a result of expediting the approval of this application.

An expedited Unfunded Approval will result in the District qualifying to participate in the next Priority Funding filing period which began May 9, 2018 and will close June 7, 2018. Upon receipt of the Priority Funding request letter, the District will then be eligible to receive an Apportionment contingent on a fall bond sale.

Due to the unique circumstances of this project and the need to provide verification to the OEA of available matching funds, Staff is recommending that the District receive an expedited Unfunded Approval for full funding for the Modernization project, included as Attachment 4.

Topic 2 - Use funding generated from a Seismic Mitigation Program project for an existing library building to construct a new centralized shared library for the new TK-12 campus concept.

District Position

The District is requesting Board approval to use funding generated from a SMP project to construct a shared library at a different location. As part of the master facility plan to encompass a TK-12 campus concept, the District will modernize Desert Junior/Senior High School, construct a new Branch Elementary, and modernize and re-open Bailey Elementary.

In the District's Form SAB 189 it states,

The PMSI program requires the District to provide a design solution that addresses a number of deficiencies evaluated by the OEA. Some of these deficiencies are the current condition of existing buildings, the number of modular buildings, and the lack of modern teaching equipment/systems. The design solution that best rectifies the numerous deficiencies is to provide a new TK-12 campus that provides shared facilities. This design solution includes filling the expanse of land between Bailey ES (grades K-3) and Desert Junior/Senior HS (grades 7-12) with a relocation of the Branch ES campus (4-6 grades) with shared spaces that links the entire educational facility as a TK-12 campus. The area of the existing libraries is being proposed as one of the shared spaces in this link of new construction.

The 1,960 square foot libraries at Branch and Bailey elementary schools, are identical in size and construction type, and are located over 1,700 feet from each other. There are no agency accepted methods of mitigating buildings of this cantilevered concrete column structural type and the California Building Code (CBC) no longer allow for the creation of this building type. The Division of State Architect (DSA) has provided a concurrence letter, included [attached to Form SAB 189], of eligibility into the Seismic Mitigation Program (SMP) for each library, but their locations are not optimal for the creation of the new TK-12 campus. MJUSD would like to use the SMP funds to provide a centrally located and larger library for use by all grades.

STAFF ANALYSIS/STATEMENTS (cont.)**Staff Position***Centralized Library*

The District is requesting to apply the funds generated by the library on the Bailey Elementary site toward the construction of a centralized library on the new/modernized TK-12 campus. The centralized library will resolve the seismic safety issue and serve both the Bailey and Branch Elementary campuses that generated the SMP eligibility as well as Desert Junior/Senior High. The current cost-benefit analysis submitted by the District demonstrates that the Bailey library is eligible to receive \$672,898 in replacement funding. The District is requesting Board approval to use the funds generated from that project towards the construction of a centralized library that would be used by the three separate school sites.

SFP Regulations

SFP Regulations do not specifically address the issue presented by the District as it is assumed that replacement facilities will be constructed on the original school site; however, the District is combining three campuses under a single TK-12 concept. While each campus will still be considered unique sites, functionally, the library at the site will be used by all three schools. Therefore, the District will be using funding generated from the Bailey SMP project to construct a library that will still be used by Bailey Elementary pupils. Included as Attachment 6 you will see a map which displays the close proximity of the proposed library and campus locations. Given the proximity of the proposed library to the original site and because it will serve the Bailey student population, it seems reasonable to grant the District's request.

If the Board does not approve the District's appeal, the District still qualifies for conceptual approval and an Advanced Design Unfunded Approval for the library. The District may then choose to design a replacement library on the existing campus and apply for full funding at a later date or abandon the project.

Conclusion

Staff is unable to administratively approve either of the District's requests.

Due to the unique circumstances associated with the limited timeframe to provide DOD with proof of matching funds, Staff supports the District's request. Typically, Staff only supports an accelerated timeline to process an Application in the most severe circumstances. An expedited Unfunded Approval for the Bailey Modernization project would commit bond authority to the project and would assist the District in meeting its matching obligation for the DOD project.

Staff also supports the District's request to use the replacement funds generated from the Bailey library as part of the funding for construction of a centralized library. While SFP Regulations do not specifically address the District's request, the location of the new library will be adjacent to the existing Bailey campus once the three school re-design is complete. The District's current design plan includes pathways that connect the library with the existing Bailey campus. Should the Board not take action on the District's request; the Application to replace the library in a location on the original Bailey school site can still be approved as a stand-alone project.

BOARD OPTIONS

Pursuant to the Rules and Procedures of the State Allocation Board, “Staff is providing the following options for the Board’s consideration. A positive vote by six members is required for the Board to take action that is an alternative to Staff’s administrative action. Absent a positive vote by six members of the Board, Staff’s administrative action will stand and the school district’s appeal will be considered closed.”

Topic 1 – Accelerated processing of the Bailey Elementary School Modernization Project, Application Number 57/63685-00-009

Request to expedite processing the District’s Application ahead of 646 Modernization projects.

Option - Grant the District’s appeal and approve the District’s request for an expedited Unfunded Approval as shown on Attachment 4.

Topic 2 – Use of funding for Bailey Elementary School Library Seismic Mitigation Program Project, Application Number 51/63685-00-002.

Request to combine funding generated from the Bailey Elementary School library project to construct a centralized shared library for the new TK-12 campus concept.

Option 1 – Grant the District’s appeal and approve the District’s request to use replacement funding generated from the Bailey Elementary Seismic Mitigation Program project to construct a single, centralized library at a different location. Approve the Unfunded Approval for this application as shown on Attachment 5.

Option 2 – Do not approve the use of replacement funding as requested, but provide Unfunded Approval for Design funding and conceptual approval for replacement of the library on the original site as shown on Attachment 7.

BOARD ACTION

In considering this Item, the Board approved the District’s appeal/request 1) for an expedited Unfunded Approval as shown on Attachment 4 for Application No. 57/63685-00-009; and 2) to use replacement funding generated from the Bailey Elementary Seismic Mitigation Program project to construct a single, centralized library at a different location. The approval includes an Unfunded Approval for Application No. 51/63685-00-003 as shown on Attachment 5.

ATTACHMENT 1

STATE OF CALIFORNIA

SCHOOL DISTRICT APPEAL REQUEST

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SAB 189 (REV 10/09)

Page 2 of 2

SCHOOL DISTRICT Muroc Joint Unified School District	APPLICATION NUMBER 57/63685-00-009
SCHOOL NAME Bailey Elementary School	COUNTY Kern
DISTRICT REPRESENTATIVE Trevor Walker	E-MAIL ADDRESS twalker@muroc.k12.ca.us

Purpose of Request:

The purpose of this request is to reduce the timing necessary to acquire an Unfunded Approval for application number 57/63685-00-009.

Basis of Request:

- Law (Statute) _____
- Regulation _____
- Other (specify) _____

Description:

This project is in line to receive federal funds for 80% of the construction funds from a Department of Defense (DOD) grant program, Public Schools on Military Installations (PMSI), administered by the Office of Economic Adjustment (OEA); but as a requirement the school District is to provide 20% matching funds. As a small school District in a community with no growth, Muroc Joint Unified School District (MJUSD) has no independent ability to provide these matching funds. The District has placed construction bond measures on local ballots, but they have failed when they included modernization of on-base schools which are outside voting community boundaries. The only realistic option is to request funds from state programs. For this request, that includes the School Facility Program (SFP) along with a Financial Hardship Request.

In addition, the PMSI grant program is both time sensitive and requires verification of the District's available matching funds in order for the OEA to approve the DOD grant. With the vast number of past and new school projects throughout the state, the timing to acquire funds from the SFP will far exceed the District's ability to provide the necessary grant match. The MJUSD is requesting an immediate Unfunded Approval in order to lock in and quantify the state funds in order to provide proof of match funds to the OEA.

SIGNATURE OF AUTHORIZED DISTRICT REPRESENTATIVE



DATE

04-18-18

ATTACHMENT 1



ARCHITECTS CLIENT FOCUSED. PASSION DRIVEN.

DATE: April 18, 2018
 PROJECT NUMBER: 1617600
 PROJECT: Bailey Elementary School
 Modernization Appeal

TO: **Shannon Martin-Guzman**
 Associate Governmental Program Analyst

Office of Public School Construction
 State of California » Department of General
 Services
 707 Third Street, West Sacramento, CA
 95605

PURPOSE	
	your use
X	your files
X	your approval
	your information
X	your review

VIA	
	herewith
	mail
X	next day
	ground
	courier / hand carry

DATE	COPIES	PAGES	DESCRIPTION
04-18-18	1	1	Revised 189 Appeal Form

REMARKS: Shannon, enclosed is the revised 189 Appeal form for Bailey ES

cc: Trevor Walker, Chief Business Officer, Muroc Joint Unified School District

BY: Sherri Merrill, Facilities Planner

ATTACHMENT 2

STATE OF CALIFORNIA
SCHOOL DISTRICT APPEAL REQUEST

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SAB 189 (REV 10/09)

Page 2 of 2

SCHOOL DISTRICT Muroc Joint Unified School District	APPLICATION NUMBER 63685
SCHOOL NAME Bailey Elementary School/Branch Elementary School	COUNTY Kern
DISTRICT REPRESENTATIVE Trevor Walker	E-MAIL ADDRESS twalker@muroc.k12.ca.us

Purpose of Request:

The purpose of this request is to allow the Muroc Joint Unified School District (MJUSD) to merge the area of two remote seismically deficient buildings into a shared library for new/modernized K-12 campus on Edwards Air Force Base.

Basis of Request:

- Law (Statute) _____
- Regulation 1859.81 _____
- Other (specify) _____

Description:

This project is in line to receive federal funds for 80% of the construction funds from a Department of Defense (DOD) grant program, Public Schools on Military Installations (PMSI), administered by the Office of Economic Adjustment (OEA); but as a requirement the school District is to provide 20% matching funds. As a small school District in a community with no growth, Muroc Joint Unified School District (MJUSD) has no independent ability to provide these matching funds. The District has placed construction bond measures on local ballots, but they have failed when they included modernization of on-base schools which are outside voting community boundaries. The only realistic option is to request funds from state programs. For this request, that includes the Seismic Mitigation Program (SMP) along with a Financial Hardship Request.

The PMSI program requires the school District to provide a design solution that addresses a number of deficiencies evaluated by the OEA. Some of these deficiencies are the current condition of existing buildings, the number of modular buildings, and the lack of modern teaching equipment/systems. Adding to these deficiencies, the District has limited ability to maintain and staff duplicated spaces and much of the school facilities do not meet California Department of Education (CDE) recommendations. The design solution that best rectifies the numerous deficiencies is to provide a new K-12 campus that provides shared facilities. This design solution includes filling the expanse of land between the Bailey ES (grades K-3) and Desert Jr/Sr HS (grades 7-12) with a relocation of the Branch ES campus (4-6 grades) with shared spaces that links the entire educational facility as a K-12 campus. The area of the existing libraries is being proposed as one of the shared spaces in this link of new construction.

The 1,960 square foot libraries at Branch and Bailey elementary schools, are identical in size and construction type and are located over 1,700 feet from each other. There are no agency accepted methods of mitigating buildings of this cantilevered concrete column structural type and the California Building Code (CBC) no longer allows for the creation of this buildings type. The Division of the State Architect (DSA) has provided a concurrence letter of eligibility into the Seismic Mitigation Program (SMP) for each library, but their locations are not optimal for the creation of a new k-12 campus. MJUSD would like to use the SMP funds to provide a more centrally located and larger library for use by all grades.

SIGNATURE OF AUTHORIZED DISTRICT REPRESENTATIVE



DATE

1/31/2018

ELIGIBILITY EVALUATION REPORT

SEISMIC MITIGATION PROGRAM

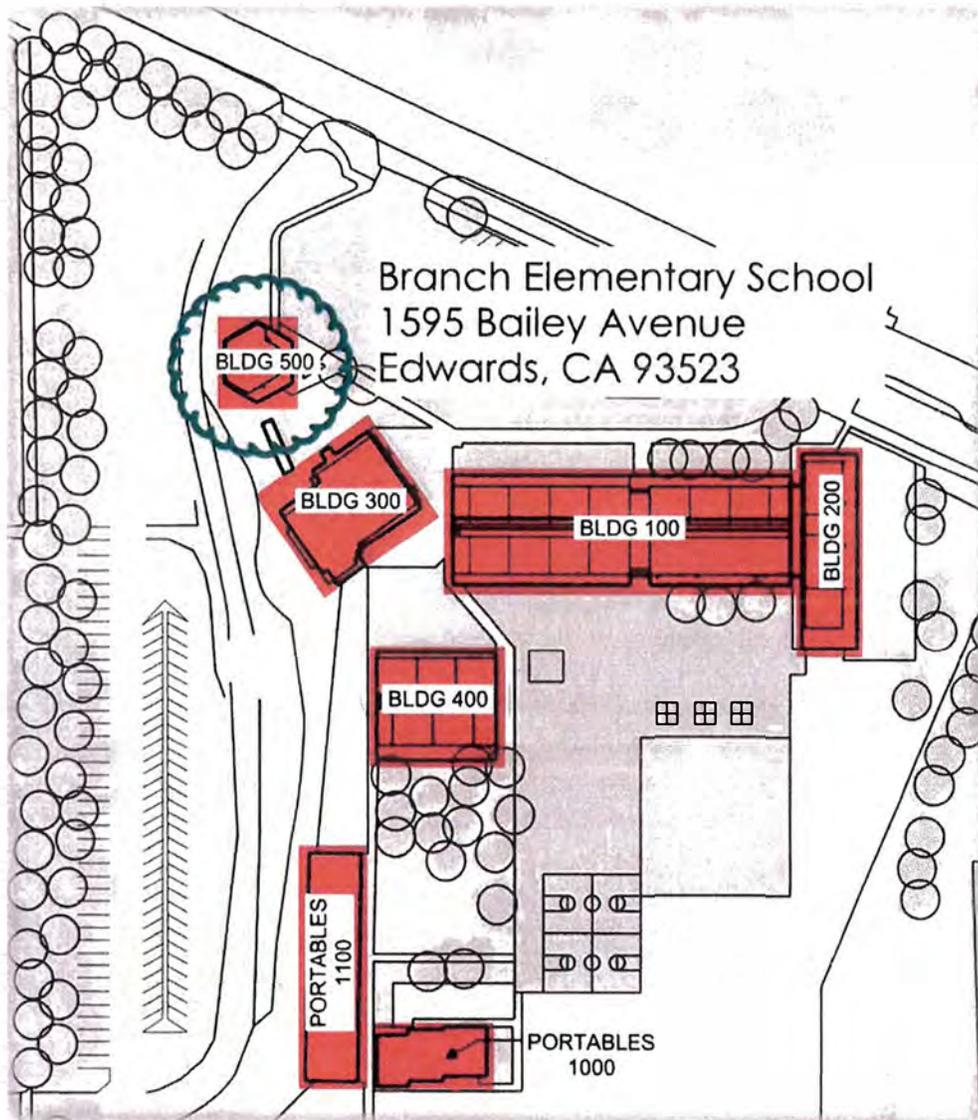
BAILEY ELEMENTARY SCHOOL LIBRARY (UNIT E)



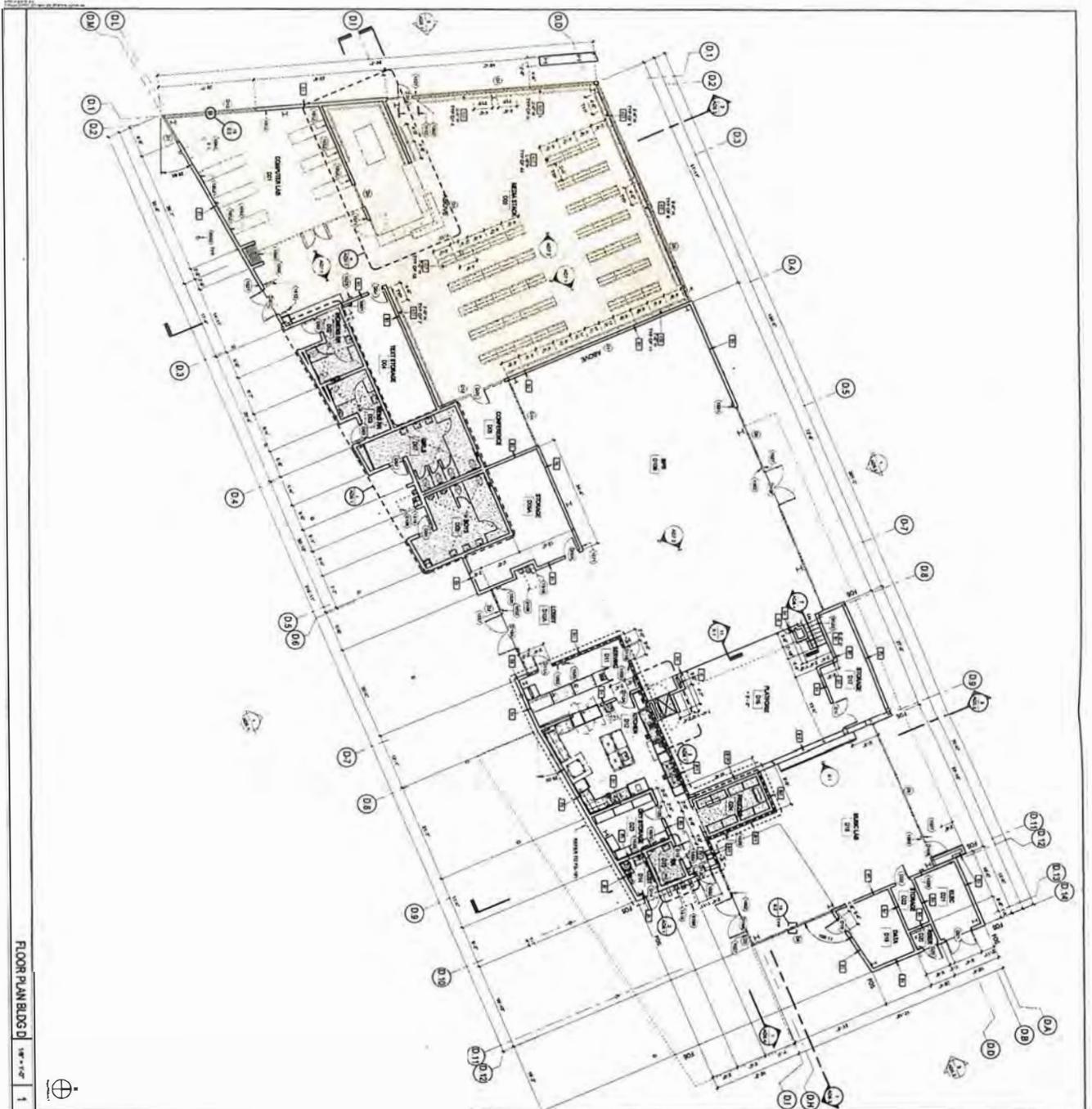
ELIGIBILITY EVALUATION REPORT

SEISMIC MITIGATION PROGRAM

BRANCH ELEMENTARY SCHOOL LIBRARY (BUILDING 500)





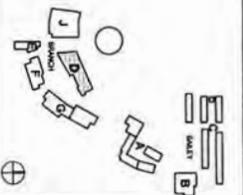


FLOOR PLAN BLDG D

1/8" = 1'-0"

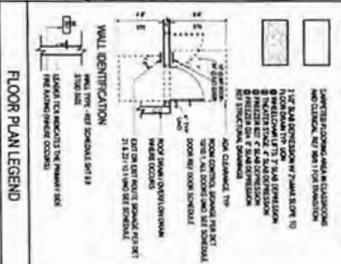
1

KEY PLAN



GENERAL NOTES

1. REFER TO THE GENERAL NOTES FOR THE ENTIRE PROJECT.
2. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE AND ALL APPLICABLE LOCAL ORDINANCES.
3. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA ELECTRICAL CODE AND ALL APPLICABLE LOCAL ORDINANCES.
4. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA MECHANICAL CODE AND ALL APPLICABLE LOCAL ORDINANCES.
5. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PLUMBING AND MECHANICAL CODE AND ALL APPLICABLE LOCAL ORDINANCES.
6. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA FIRE AND SAFETY CODE AND ALL APPLICABLE LOCAL ORDINANCES.
7. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA ENVIRONMENTAL HEALTH AND SAFETY CODE AND ALL APPLICABLE LOCAL ORDINANCES.
8. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LAND USE ACT AND ALL APPLICABLE LOCAL ORDINANCES.
9. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA HISTORIC PRESERVATION ACT AND ALL APPLICABLE LOCAL ORDINANCES.
10. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA ANTI-DISCRIMINATION ACT AND ALL APPLICABLE LOCAL ORDINANCES.
11. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
12. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA EMPLOYMENT RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
13. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR CODE AND ALL APPLICABLE LOCAL ORDINANCES.
14. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
15. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA EMPLOYMENT RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
16. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR CODE AND ALL APPLICABLE LOCAL ORDINANCES.
17. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
18. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA EMPLOYMENT RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.
19. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR CODE AND ALL APPLICABLE LOCAL ORDINANCES.
20. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR RELATIONS ACT AND ALL APPLICABLE LOCAL ORDINANCES.



KEYNOTE LEGEND

KEYNOTE	DESCRIPTION
1	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
2	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
3	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
4	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
5	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
6	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
7	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
8	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
9	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
10	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
11	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
12	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
13	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
14	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
15	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
16	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
17	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
18	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
19	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.
20	SEE GENERAL NOTES FOR THE ENTIRE PROJECT.

NO.	DATE	BY	DESCRIPTION

DRAWN: AD2.1
 CHECKED: [Name]
 DATE: 08/11/17
 SCALE: AS SHOWN
 PROJECT NUMBER: 181770

BRANCH FLOOR PLAN BLDG D

AD2.1

K-12 CAMPUS - BRANCH ELEMENTARY SCHOOL

MURCO JOINT UNIFIED SCHOOL DISTRICT

3005 PAYNE AVENUE - EDWARDS, CA 93523

M/G ARCHITECTS

SOUTHERN CALIFORNIA

1400 SOUTHWEST AVENUE, SUITE 100
 CALIFORNIA 91707
 TEL: 909-441-0000
 WWW.MGARCHITECTS.COM

ATTACHMENT 4

SAB Meeting: May 23, 2018

Modernization - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 57/63685-00-009	County: Kern
School District: Muroc Joint Unified	School Name: Bailey Elementary

PROJECT DATA

Type of Project: Elementary School	Application Filing Basis: Site Specific						
Pupils Assigned Over 50 Years: <table style="margin-left: 20px; border: none;"> <tr><td>K-6:</td><td>395</td></tr> <tr><td>7-8:</td><td></td></tr> <tr><td>9-12:</td><td></td></tr> </table>	K-6:	395	7-8:		9-12:		
K-6:	395						
7-8:							
9-12:							
Non-Severe:							
Severe:							
Financial Hardship Requested: Yes	Recommended Acres:						
Alternative Education School: No	Existing Acres:						

ADJUSTED GRANT DATA

Modernization Grant - Over 50 Yrs	\$ 2,417,005.00
Project Assistance	3,772.00
Fire Detection Alarm	56,485.00
Geographic Index Factor 5 %	127,300.00
Site Development	37,900.00
Accessibility/Fire Code Req.	72,510.00
Total State Share (60%)	2,714,972.00
District Share (40%)	1,809,981.00
Total Project Cost	\$ 4,524,953.00

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 2,714,972.00
<u>District Share</u>	
Cash Contribution	1,020,282.00
Financial Hardship	789,699.00
Total Project Cost	\$ 4,524,953.00

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
Modernization/Additional Grant	951-570	51	\$	\$ 2,714,972.00	\$ 2,714,972.00
<u>District Share</u>					
Cash Contribution				1,020,282.00	
Financial Hardship	951-570	51		789,699.00	789,699.00
Total			\$	\$ 4,524,953.00	\$ 3,504,671.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

ATTACHMENT 3

AUTHORITY

Education Code Section 17075.10(b)(B) states that "...the school district has made all reasonable efforts to impose levels of local debt capacity and developer fees, and that the school district is, therefore, unable to participate in the program pursuant to this chapter except as set forth in this article."

EC Section 17075.10(b)(2) states that a school district applying for hardship state funding must:

demonstrate that due to unusual circumstances that are beyond the control of the district, excessive costs need to be incurred in the construction of school facilities. Funds for the purpose of seismic mitigation work or facility replacement pursuant to this section shall be allocated by the board on a 50-percent state share basis.....If the board determines that the seismic mitigation work of a school building would require funding that is greater than the 50 percent of the funds required to construct a new facility, the school district shall be eligible for funding to construct a new facility under this chapter.

EC Section 17075.15(d) states:

Further, regulations shall also specify a method for determining required level of local effort to obtain matching funds. The regulations shall include consideration of at least all of the following factors:

- (1) Whether the school district has passed a bond measure within the two-year period immediately preceding the application for funding under this article, the proceeds of which are substantially available for use in the project to be funded under this chapter, but remains unable to provide the necessary matching share requirement.
- (2) Whether the principal amount of the current outstanding bonded indebtedness issued for the purpose of constructing school facilities for the school district and secured by property within the school district or by revenues of, or available to, the school district, which shall include general obligation bonds, Mello-Roos bonds, school facility improvement district bonds, certificates of participation, and other debt instruments issued for the purpose of constructing school facilities for the school district and for which owners of property within the school district or the school district are paying debt service is at least 60 percent of the school district's total bonding capacity, as determined by the board.
- (3) Whether the total bonding capacity, as defined in Section 15102 or 15106, as applicable, is five million dollars (\$5,000,000) or less, in which case, the school district shall be deemed eligible for financial hardship.
- (4) Whether the application for funding under this article is from a county superintendent of schools.
- (5) Whether the school district submits other evidence of substantial local effort acceptable to the board.
- (6) The value of any unused local general obligation debt capacity, and developer fees added to the needs analysis to reflect the district's financial hardship, available for the purposes of school facilities financing."

School Facility Program (SFP) Regulation Section 1859.81(c) states

(c)"...The district has made all reasonable efforts

to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:

- (1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.
- (2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status.

ATTACHMENT 3

The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).

(3) It is a County Superintendent of Schools.

(4) The district's total bonding capacity at the time of the request for financial hardship status is \$5 million or less.

(5) Other evidence of reasonable effort as approved by the SAB.

SFP Regulation Section 1859.82 states the following: "A district is eligible for facility hardship funding to repair, replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1)(A) states:

If the request is for replacement facilities, a cost/benefit analysis must be prepared by the district and submitted to the OPSC that indicates the total costs to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the Current Replacement Cost of the classroom or related facility...If the cost to remain in the classroom or related facility is less than 50 percent of the Current Replacement Cost, the district may qualify for a Modernization Excessive Cost Hardship Grant for rehabilitation costs pursuant to Section 1859.83(e) or a grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the board for seismic rehabilitation.

SFP Regulation Section 1859.90 states that "a district must submit the Form SAB 50-05 and a Grant Agreement, within 18 months of the Apportionment of the SFP grant for the project or the entire...apportionment shall be rescinded without further Board action..."

ATTACHMENT 5

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:MUROC JOINT UNIFIED County:.....KERN
 Application Number:.....51/63685-00-003 School Name:.....BAILEY ELEMENTARY
 Total District Enrollment:.....1,827 Project Grade Level:.....K-6
 Financial Hardship:.....YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for placement on the Unfunded List (Lack of AB 55 Loans) for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Replacement project.
Total Project Cost	\$ 672,898.00
Cost to the State	\$ 672,898.00

DESCRIPTION

Description of Health and Safety Threat	The Bailey Elementary School site is located on Edwards Air Force Base in Kern County. A structural evaluation report by T & B Engineering, Inc. identified the library, originally constructed in the mid-1960s, as having high potential for local or global collapse in the event of seismic activity due to the cantilever columns not having adequate strength to resist seismic force and the anchorage of roof beams being inadequate to resist seismic loads.
Scope of Project	The scope of the project includes the construction of a shared library on the new Irving L. Branch Elementary site.
Status of School Site	The Bailey Elementary site is currently closed and the library has been demolished. The Division of the State Architect (DSA) has approved plans and the District anticipates the completion of the shared library by 2020.

QUALIFYING CRITERIA

Government/State Level Concurrence	DSA has approved the library for SMP eligibility, and has also evaluated and approved a Replacement Option Analysis prepared by the District's structural engineer.
Site Visit Completed by Staff	Yes
Staff Supports the District's Request	Yes

ATTACHMENT 5

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for placement on the Unfunded List (Lack of AB 55 Loans) for SMP Replacement funding for the combined library project at Bailey Elementary School, pursuant to SFP Regulation Section 1859.82(a) as shown on Attachment B.
2. Provide that the State portion of any and all savings which may be realized from the funding of this SMP Replacement project must be returned to the State

ATTACHMENT 5

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace, or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section 1859.82(a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.

ATTACHMENT 5

Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

ATTACHMENT 5

SAB Meeting: May 23, 2018

Seismic Mitigation - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 51/63685-00-003
 School District: Muroc Joint Unified

County: Kern
 School Name: Bailey Elementary

PROJECT DATA

Type of Project: Elementary School
 K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:

ADJUSTED GRANT DATA

Project Assistance	\$	7,074.00
Fac. Hardship Other		1651 Sq. Ft. 313,690.00
Geographic Index Factor	5 %	15,685.00
Total State Share (50%)		336,449.00
District Share (50%)		336,449.00
Total Project Cost	\$	672,898.00

Application Filing Basis: District Wide

Number of Classrooms:

Master Acres:

Existing Acres: 14.9

Proposed Acres:

Recommended Acres: 10.2

Facility Hardship (a): No

Financial Hardship Requested: Yes

Alternative Education School: No

Addition to Existing Site: No

PROJECT FINANCING

State Share

This Project **\$** 336,449.00

District Share

Cash Contribution

Financial Hardship 336,449.00

Total Project Cost **\$** **672,898.00**

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction/Add. Grant	957-505	1D	\$	\$ 336,449.00	\$ 336,449.00
<u>District Share</u>					
<u>Cash Contribution</u>					
Financial Hardship	957-505	1D		336,449.00	336,449.00
Total			\$	672,898.00	\$ 672,898.00

Funding Source: Proposition 1D Bonds/2006-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

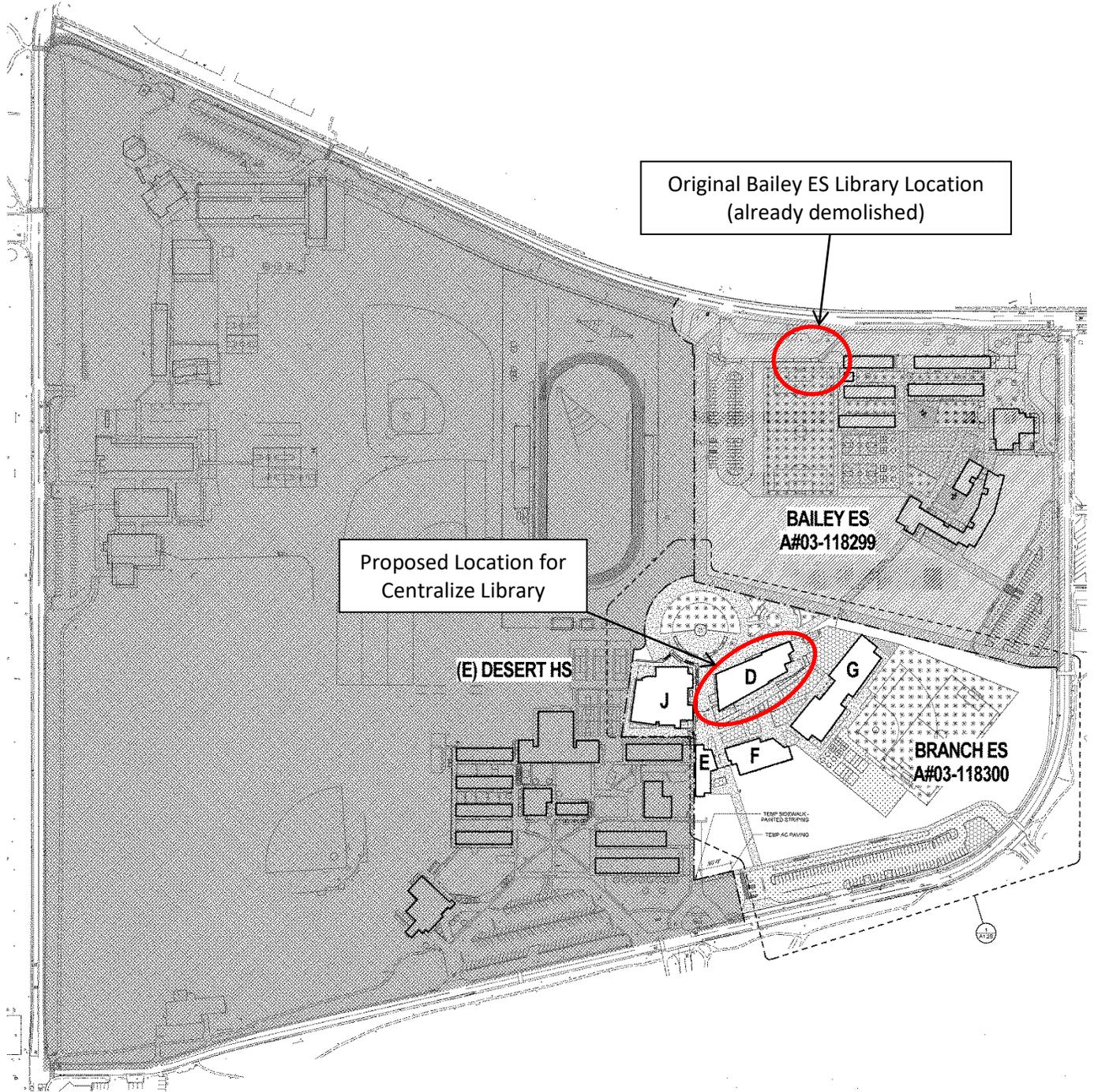
The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

ATTACHMENT 6



ATTACHMENT 7

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:MUROC JOINT UNIFIED County:.....KERN
 Application Number:.....51/63685-00-003 School Name:.....BAILEY ELEMENTARY
 Total District Enrollment:.....1,827 Project Grade Level:.....K-6
 Financial Hardship:.....YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) conceptual approval for a School Facility Program (SFP) Facility Hardship Seismic Mitigation Program (SMP) Replacement project and a design approval for placement on the Unfunded List (Lack of AB 55 Loans).
-----------------	---

Total Project Cost	\$ 627,380.00
--------------------	---------------

Cost to the State	\$ 627,380.00
-------------------	---------------

DESCRIPTION

Description of Health and Safety Threat	The Bailey Elementary School site is located on Edwards Air Force Base in Kern County. A structural evaluation report by T & B Engineering, Inc. identified the library, originally constructed in the mid-1960s, as having high potential for local or global collapse in the event of seismic activity due to the cantilever columns not having adequate strength to resist seismic force and the anchorage of roof beams being inadequate to resist seismic loads.
---	---

Scope of Project	The scope of the project includes replacement of the library on the Bailey Elementary School site.
------------------	--

Status of School Site	The Bailey Elementary site is currently closed and the library has been demolished.
-----------------------	---

QUALIFYING CRITERIA

Government/State Level Concurrence	The Division of the State Architect has approved the library for SMP eligibility, and has also evaluated and approved a Replacement Option Analysis prepared by the District's structural engineer.
------------------------------------	---

Site Visit Completed by Staff	Yes
-------------------------------	-----

Staff Supports the District's Request	Yes
---------------------------------------	-----

ATTACHMENT 7

AUTHORITY

See Attachment A

RECOMMENDATIONS

1. Approve the District's request for placement on the Unfunded List (Lack of AB 55 Loans) for SMP Replacement design funding at Bailey Elementary School, limited to 1,651 square feet of other space, pursuant to SFP Regulation Section 1859.82(a) as shown on Attachment B.
2. Provide that the State portion of any and all project savings realized from the funding of this rehabilitation project must be returned to the State.
3. Approve the District's request for an unfunded approval for design in the amount of \$125,476.00, including the Financial Hardship Share as shown on Attachment B, pursuant to Regulation Section 1859.81.1(e)(2).

ATTACHMENT 7

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.82 states, “A district is eligible for facility hardship funding to repair, replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils.”

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section 1859.82(a)(1)(C) states,

The seismic mitigation projects must meet all of the following requirements:

1. The construction contract was executed on or after May 20, 2006;
2. The project funding provided shall be for the minimum work necessary to obtain DSA approval;
3. The building is designed for occupancy by students and staff; and
4. The DSA concurs with a report by a structural engineer, which identifies structural deficiencies that pose an unacceptable risk of injury to its occupants in a seismic event. If the unacceptable risk of injury is due to the presence of faulting, liquefaction or landslide, these hazards must be documented by a geologic hazards report prepared by an engineering geologist in accordance with California Building Code, Part 2, Chapter 18, section 1803A and with the concurrence of the California Geological Survey.

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.

ATTACHMENT 7

Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SFP Regulation 1859.82 Further states:

A district may request a determination of eligibility for facility hardship funding in advance of project funding.

(c) A district seeking replaced facilities as a result of either (a) or (b) above must submit Form SAB 50-04 for the replaced facilities:

- (1) Within 18 months if the replacement facilities will be located on the same site.
- (2) Within 24 months if the replacement facilities will be located on a replacement site.

If an Approved Application for the replaced facility is not accepted within the time periods identified in (c)(1) or (c)(2) above, the Board shall re-review the criteria submitted by the district for replacement of the facility prior to apportionment of the replaced facility.

ATTACHMENT 7

SAB Meeting: May 23, 2018

Seismic Mitigation - Separate Design

SCHOOL DISTRICT DATA

Application No: 51/63685-00-003	County: Kern
School District: Muroc Joint Unified	School Name: Bailey Elementary

PROJECT DATA

Type of Project:	Elementary School	Application Filing Basis:	Site Specific
Pupils Assigned	K-6:	Number of Classrooms in This Project	0
	7-8:	Existing Acres:	
	9-12:	Proposed Acres:	
	Non-Severe:	Facility Hardship (a):	Yes
	Severe:	Addition to Existing Site:	No
Financial Hardship Requested:	Yes		

GRANT DATA

<u>Estimated Total Grant</u>	<u>Separate Design Grant</u>
Fac. Hardship Other: 1,651 Sq. Ft. \$ 313,690.00	Total Design (40% of Grant) \$ 125,476.00
Total State Share (50%) 313,690.00	Total Design \$ 125,476.00
District Share (50%) 313,690.00	Total State Share (50%) 62,738.00
Total Estimated Cost \$ <u>627,380.00</u>	District Share (50%) 62,738.00
	District Cash Contribution
	Financial Hardship \$ <u>62,738.00</u>

DESIGN PROJECT FINANCING

<u>State Share</u>	
New Construction Design Grant	\$ 62,738.00
<u>District Share</u>	
Cash Contribution	
Financial Hardship	62,738.00
Total Design Cost	\$ <u>125,476.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	Unfunded Approval This Action
<u>State Share</u>					
New Construction Design Grant	957-505	51	\$	\$ 62,738.00	\$ 62,738.00
<u>District Share</u>					
Cash Contribution					
Financial Hardship	957-505	51		62,738.00	62,738.00
Total			\$	\$ 125,476.00	\$ 125,476.00

Funding Source: Proposition 51 Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application has been approved and placed on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(1). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District's outstanding bonded indebtedness (as of May 3, 2018) is at least 60 percent of its total bonding capacity.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Amounts shown for financial hardship assistance are subject to adjustment as a result of a review of the District's financial records pursuant to Regulation Section 1859.81(a) at the time of apportionment.

These Pages Left Intentionally Blank

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA

School District:MOUNTAIN VALLEY UNIFIED County:.....TRINITY
Application Numbers:.....51/75028-00-001 School Names:.....HAYFORK ELEMENTARY
51/75028-00-002 HAYFORK HIGH
Total District Enrollment.....253 Grade Levels:.....K-6
Financial Hardship:.....YES
Last Approved Local Bond Measure:.....2017
Qualifying Financial Hardship Criteria:.....SFP Regulation Section 1859.81(c)(5)

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(5). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District qualifies for financial hardship using "other evidence of reasonable effort as approved by the SAB" on April 27, 2018.

PURPOSE OF REPORT

To present the District's Facility Hardship applications for State Allocation Board action related to funding.

DESCRIPTION

On May 7, 2018 the District submitted a *School District Appeal Request* (Form SAB 189) to request replacement funding to perform rehabilitation work at Hayfork Elementary and Hayfork High. The rural location of the community and schools result in elevated construction costs. Due to the cost to replace the buildings versus the cost to rehabilitate, the District's most feasible option is to rehabilitate the current buildings so that the students and staff can return to their facilities. The project cost estimates for each site qualifies the District for replacement funding. However, construction costs in its remote and rural location are much higher than other areas in the state. Therefore, the District is requesting replacement funding to perform rehabilitation work on Hayfork Elementary and Hayfork High School.

Due to the time constraint to complete the projects in the summer of 2018, the District is also requesting an expedited Apportionment outside of the priority funding process for each project. This would allow the District to mitigate the health and safety threat as soon as possible and provide safe and adequate facilities for staff and students. The District has met the qualifications for Financial Hardship which enabled them to request design funding to begin the projects in August 2017. The District is now ready to begin construction and needs immediate access to funds to complete the projects by the time inclement weather arrives in the winter.

It should be noted that although the District's appeal request encompasses projects at both Hayfork Elementary and Hayfork High School, the applications are being funded separately. The information stated below is information relevant to both sites. The funding item for the elementary school is provided as Attachment C. The funding application for the Hayfork High School cannot be brought for Board approval until the plans are approved by the Division of the State Architect. As part of the Board Options, Staff is recommending that if the Board approves the appeal, that the approval be made for both schools with direction to place the funding item for the high school in the consent section of a future agenda.

Due to the extraordinary circumstances related to its financial condition and the cost of the required mitigation measures, the District is requesting the Board to consider the following actions:

- I. Provide replacement funding for rehabilitation work at Hayfork Elementary and Hayfork High.
- II. Provide an expedited Apportionment outside of the standard priority funding process for each project.

AUTHORITY

See Attachment A.

BACKGROUND

In February and May 2017, the District had testing performed to determine the extent of damage resulting from water intrusion. The testing found mold and fungal contamination at Hayfork Elementary and Hayfork High. The District immediately began to address the health and safety threat which led to sealed remediation efforts by a licensed abatement company.

The affected areas at the Hayfork Elementary initially included one classroom, and Crister Hall. Crister Hall houses the elementary school's kitchen, cafeteria, gymnasium, locker rooms, performance stage, and the athletic director's office. During the abatement process it was discovered that two additional classrooms and a bathroom were also affected by mold. While those additional two classrooms and bathroom were not included in the previous August 2017 approval for design funding, they have been added to this phase of the approval of this project. To address these health and safety threats, the District has relocated staff with contaminated offices, closed Crister Hall, and is renting a portable kitchen to prepare food that is being served in unaffected classrooms.

The affected areas at Hayfork High include several buildings on the campus. The main building of the high school is designed around two main multi-purpose room hubs through which all classrooms and office space connect, and are currently contaminated with mold. These hubs are the library and kitchen/cafeteria and stage. There is also mold in the agricultural shop, locker rooms, athletic offices, agriculture classroom and office, and the administrative offices of both the high school and District office. All of these areas have been closed. Interim portables have been brought in to house students and staff until the work is completed. Food is transported twice daily to the high school from a mobile kitchen located at the Hayfork Elementary School since the high school kitchen and cafeteria is closed. These measures have allowed the District to continue to provide classroom instruction but leave the District without the ability to change for physical education classes and athletic events cannot be hosted due to the absence of locker rooms.

At the August 2017 Board meeting, the District received Board approval for Financial Hardship and immediate design funding for both projects. In November 2017 the District passed a bond to cover some of the local matching share requirement. On April 11, 2018 the District received Division of State Architect (DSA) approval for the Hayfork Elementary project. The Hayfork High project has not yet received DSA approval; the District anticipates receiving DSA approval in the near future and the funding item will be presented at a future Board meeting.

STAFF ANALYSIS/STATEMENTS

District Position

In the District's Form SAB 189 it states in part, "The Mountain Valley USD requests replacement funding for its rehabilitation projects at Hayfork Elementary and Hayfork High School (Application Number 51/75028-00-001 and 002). The mitigation work for both projects exceed 50% of the Current Replacement Cost, therefore the projects qualify to receive replacement funding. With the high cost of construction in the District's rural area, rehabilitation is the only option to mitigate the health and safety issue to get the students back in the proper facilities. Fully replacing the facilities would greatly exceed the replacement funding from the State and the District's available funds, and the District has no resources to bridge the gap."

The District is requesting to receive an Apportionment for both projects outside the Priority Funding round and has indicated to Staff that this request is due to an urgent need to begin work during the dry months of the summer as well as not having any other local funding available to continue with the construction.

STAFF ANALYSIS/STATEMENTS (cont.)

The District states in the Form SAB 189 “The District pursued a bond measure in November 2017 to help fund the mitigation work for our schools. The community overwhelmingly supported the bond measure, and the bond passed with 65 percent approval. We anticipated being able to use our local bond to help begin the construction of our projects and took steps to issue the bonds, Unfortunately, the District cannot close on the issuance due to a lawsuit against the Trinity County Elections Office. We believe the lawsuit has no merit; however, we have been forced to halt any bond sales until the lawsuit is resolved. The District has also exhausted all other available local funding on the abatement and design work for the project. We request to receive the apportionment for these projects outside the Priorities in Funding round so that we can immediately begin construction to mitigate the mold contamination and get our staff and students back in appropriate facilities and also reduce costs related to leasing temporary facilities. Going through the Priorities in Funding process could delay our project until next summer, which would mean another school year without critical facilities for our students and community.”

The District has also informed OPSC that once the lawsuit is resolved and they are able to sell bonds, they will only be able to access approximately \$3 million of the \$6 million local bond they passed because of the Proposition 39 bond taxation limit in the Hayfork area. An Apportionment outside of the priority funding process will help to mitigate the lack of available cash to proceed with the projects and resolve the existing health and safety issue at both campuses.

The full text of the District’s request is included as Attachment B.

Staff Position

Staff is unable to administratively approve the District’s request to use replacement funding for rehabilitation work and an expedited Apportionment outside the priority funding process. Therefore, Staff is presenting the District’s request in two parts that follow.

I. Use of Replacement Funding for Rehabilitation Work for Both School Sites

Rehabilitation versus Replacement

The District is requesting to use replacement funding for rehabilitation work of qualifying buildings at Hayfork Elementary and Hayfork High under the Facility Hardship Program. According to SFP Regulation, the District qualifies for replacement funding, but is requesting to rehabilitate the buildings, as the District believes it is the most prudent and economically feasible way to address the issue. SFP Regulations that implement the Education Code (EC) have been interpreted previously by the Board to allow replacement funding for a rehabilitation project that exceeded 50 percent of the replacement cost on a case by case basis.

In prior cases of a similar nature, the Board has determined that statute does not preclude it from allowing the District to use replacement funding for rehabilitation work. An analysis of statute and SFP Regulation is provided below, as well as a brief summary of prior Board actions for consideration.

Analysis of Statute

To qualify for hardship funding, EC Section 17075.10(b)(2) requires a district to “Demonstrate that due to unusual circumstances that are beyond the control of the district, excessive costs need to be incurred in the construction of school facilities....” This section goes on to provide further clarification for projects under the Seismic Mitigation Program (SMP), but not for non-SMP facility hardship projects. SFP Regulations govern the requirements and funding allowances to be provided under the program. The issue of allowing or requiring a District to construct a new facility if the rehabilitation costs exceed 50 percent of the SFP replacement cost of the building is not addressed in statute.

STAFF ANALYSIS/STATEMENTS (cont.)

Analysis of SFP Regulation

SFP Regulation Section 1859.82(a)(1)(A) allows a building whose rehabilitation cost exceeds 50 percent of the replacement cost to be eligible for replacement. It states the following: "If the request is for replacement facilities, a cost/benefit analysis must be prepared by the district and submitted to OPSC that indicates the total costs to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the Current Replacement." However, the District's request is not for replacement but rather for rehabilitation. The same regulation section states: "If the cost to remain in the classroom or related facility is less than 50 percent of the Current Replacement Cost, the district may qualify for a Modernization Excessive Cost Hardship Grant for rehabilitation costs pursuant to Section 1859.83(e)...."

The District submitted applications for rehabilitation work. During the review process, Staff confirmed the District's calculation that shows that the cost of rehabilitating the buildings exceed the threshold set in SFP Regulations of 50 percent of the replacement cost, which qualifies the District for replacement funding. Because of this, OPSC is unable to administratively approve the projects for the requested funding type pursuant to SFP Regulation Section 1859.82(a)(1)(A).

Previously, Staff has interpreted this regulation section to mean that a district would only be eligible for the type of project dictated by the cost/benefit analysis. Those projects where rehabilitation costs exceed 50 percent of the replacement cost have only been approved for replacement funding, based on the current enrollment or square footage at the site.

In order to obtain approval to use replacement funding to perform the necessary rehabilitation work the District submitted a Form SAB 189 encompassing both projects. The District is requesting consideration of this issue due to its extraordinary circumstances leading to higher than normal construction costs and difficulty in getting a labor force that reflect prices similar to projects being conducted in other areas not as remote. The District believes that replacement is not a feasible option as true costs would exceed the replacement funding allowed under the SFP.

Prior Board Actions

Use of the 50 percent threshold is appropriate in most cases, but does not address all unique issues.

In 2012 and January 2016, the Board approved replacement funding for the Simi Valley and Palm Springs Unified School Districts respectively to perform rehabilitation work on buildings due to their historical significance as a result of the districts' appeal requests.

In an appeal from Coalinga-Huron Joint Unified School District in 2013, the district requested replacement funding for an SMP project to rehabilitate a building that has significant historical value to the community. For that project, there was a \$1.57 million difference in replacement and rehabilitation funding, and the Board approved the district for replacement funding, limiting it to the rehabilitation amount.

In April and October 2016, the Board approved requests for the Klamath-Trinity School District, which faced very similar circumstances based on its location and climate conditions. Klamath-Trinity's district boundaries are located in Humboldt County which is immediately adjacent to Trinity County where Mountain Valley USD is located. Klamath-Trinity also has a very humid micro-climate and had five school sites that required extensive mitigation work due to water intrusion and mold. Klamath-Trinity demonstrated that the cost of construction in these remote areas of the state is much higher than other areas. Most recently in December 2017, the Board approved Klamath-Trinity's request for replacement funding to perform rehabilitation work for four projects upon the discovery of mold contamination in additional facilities. The Board also approved an immediate Apportionment outside the standard Priority Funding processing timeline for these projects to mitigate the health and safety threat as soon as possible.

STAFF ANALYSIS/STATEMENTS (cont.)

At the August 2017 meeting the Board approved replacement funding to perform rehabilitation work along with an immediate Apportionment for design funding for the Burnt Ranch Elementary School District. is faced with identical health and safety threats which include high levels of toxigenic mold throughout the campus. Mountain Valley, like Klamath Trinity and Burnt Ranch, is also located in a very remote area only accessible by two windy, mountainous highways. During winter months both routes are often closed to all traffic. When weather is permitting, any contractors coming to the area will still have a significant distance travel to bring materials and labor to the sites, which will increase the costs of the projects further.

Impact on Modernization Eligibility

If the Board were to provide replacement funding, those affected buildings would receive a new age for purposes of generating modernization eligibility under SFP Regulations, which could affect future modernization eligibility. Conversely, rehabilitation funding is limited to the minimum work required to obtain DSA approval, and if provided, the buildings would not receive a new age for purposes of modernization.

Summary

As submitted, the rehabilitation work cost estimates exceed 50 percent of the replacement cost for the projects, which qualifies them for replacement funding rather than rehabilitation under SFP Regulations. Given the unique situation of the projects, Staff agrees that the SFP Regulations do not address the issue presented by the District. However, statute does not specify that buildings must be replaced if they qualify for replacement. Staff is unable to administratively approve the District's request. Based on past Board actions and the circumstances of these projects, Staff recommends providing replacement funding for both projects while allowing the District to perform rehabilitation work.

II. Expedited Apportionment for Full Funding for Both School Sites

Staff is recommending that the District receive an immediate Apportionment for full funding for the Hayfork Elementary project at this meeting, as well as approval to bring an expedited apportionment to a future Board meeting as part of the consent calendar for the Hayfork High project. The District has exhausted all available funding on the abatement and design work for the project. In November 2017, the District pursued a bond measure to help fund the mitigation work for their schools. The community supported the bond measure and it passed with 65 percent approval. Unfortunately, the District cannot close on the issuance due to a lawsuit against the Trinity County Election Office. This resulted in the District being, "forced to halt any bond sales until the lawsuit is resolved." Staff has confirmed the District has no additional local resources to begin the next phases of the mitigation work.

An Apportionment outside of the priority funding process will result in the District having immediate access to cash upon submittal of a *Fund Release Authorization* and *Grant Agreement*. This will allow the District 18 months to submit a fund release versus the 90-day requirement under priority funding. However, the District has indicated they would quickly begin construction upon Board approval to mitigate the health and safety issues.

Without an immediate Apportionment, the District is unlikely to have the funding to begin the construction for the remediation measures until a fall 2018 bond sale. The project could only receive an Apportionment following the priority funding process. The District was required to close the facilities and must complete the abatement and replace the roofs and walls prior to students being allowed back into the facilities. If the District is unable to begin work on these projects soon, it will miss the window of time where weather in the region would allow for construction. During the winter months in Hayfork, construction is difficult if not impossible. Therefore, without an immediate apportionment the construction would likely not occur until summer 2019. If construction does not occur until 2019, the buildings will remain closed and the District will continue to incur the costs of leasing temporary facilities.

STAFF ANALYSIS/STATEMENTS (cont.)

Staff recommends that the Board allow for an immediate Apportionment for both projects due to the extraordinary circumstances surrounding the District.

Due to the Hayfork High School project not yet receiving DSA approval Staff is unable to present the funding item for Apportionment along with the *School District Appeal Request*. Staff recommends that if the Board approves the *School District Appeal Request* for immediate Apportionment, that the Board also direct Staff to present the District's funding item in the Consent section of the Agenda at a future Board meeting. This direction would allow the Board to approve the District's requests mentioned above absent an additional appeal at a future meeting.

BOARD OPTIONS

Pursuant to the Rules and Procedures of the State Allocation Board, "Staff is providing the following option for the Board's consideration. A positive vote by six members is required for the Board to take action that is an alternative to Staff's administrative action. Absent a positive vote by six members of the Board, Staff's administrative action will stand and the school district's appeal will be considered closed."

I. Approve Replacement Funding to Perform Rehabilitation Work

Approve the District's request to use replacement funding for rehabilitation work for both Hayfork Elementary and Hayfork High.

This approval would allow the District to use replacement funding for rehabilitation type construction and mitigation work for both schools due to the District's unique circumstances

Considerations:

The age of the buildings will be reset to 12 months from the date of DSA approval of the plans and specifications of the project for purposes of determining the site's modernization eligibility.

II. Approve Expedited Apportionments for Full Funding

Approve the District's request for an Apportionment of full funding outside the priority funding process for the Hayfork Elementary School, as shown in Attachment C, and allow an immediate Apportionment outside the priority funding process for Hayfork High School to be included as a consent item on a future Board agenda once DSA approval is obtained and all other application requirements have been met.

This approval would provide the District an immediate cash Apportionment for construction funding.

Considerations:

- District receives cash immediately to address the necessary health and safety mitigation measures.
- Without an immediate Apportionment the District is unlikely to receive a cash Apportionment until after a fall 2018 bond sale which could delay construction until summer of 2019.

BOARD ACTION

In considering this Item, the Board approved the District's request by approving 1) Replacement funding to perform Rehabilitation work at both Hayfork Elementary and Hayfork High Schools; and 2) expedited Apportionments for full funding outside of the priority funding process for the Hayfork Elementary School, as shown on Attachment C, and for Hayfork High School to be included as a consent item in a future State Allocation Board Agenda once DSA approval is obtained and all other application requirements have been met. This approval resets the age of the buildings to 12 months from the date of DSA approval of the plans and specifications for purposes of determining the sites' modernization eligibility.

ATTACHMENT A

AUTHORITY

Education Code (EC) Section 17070.35(a) states the following:

(a) In addition to all other powers and duties as are granted to the board by this chapter, other statutes, or the California Constitution, the board shall do all of the following:

(1) Adopt rules and regulations, pursuant to the rulemaking provisions of the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, for the administration of this chapter. However, the board shall have no authority to set the level of the fees of any architect, structural engineer, or other design professional on any project. The initial regulations adopted pursuant to this chapter shall be adopted as emergency regulations, and the circumstances related to the initial adoption are hereby deemed to constitute an emergency for this purpose. The initial regulations adopted pursuant to this chapter shall be adopted by November 4, 1998. If the initial regulations are not adopted by that date, the board shall report to the Legislature by that date, explaining the reasons for the delay.

EC Section 17070.35(a)(2) states that the Board shall, "Establish and publish any procedures and policies in connection with the administration of...(*the SFP*) as it deems necessary."

EC Section 17075.10(b)(2) states that a school district applying for hardship state funding must "demonstrate that due to unusual circumstances that are beyond the control of the district, excessive costs need to be incurred in the construction of school facilities. Funds for the purpose of seismic mitigation work or facility replacement pursuant to this section shall be allocated by the board on a 50-percent state share basis....If the board determines that the seismic mitigation work of a school building would require funding that is greater than the 50 percent of the funds required to construct a new facility, the school district shall be eligible for funding to construct a new facility under this chapter."

SFP Regulation Section 1859.82 states the following: "A district is eligible for facility hardship funding to repair, replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

SFP Regulation Section 1859.82(a)(1)(A) states:

If the request is for replacement facilities, a cost/benefit analysis must be prepared by the district and submitted to the OPSC that indicates the total costs to remain in the classroom or related facility and mitigate the problem is at least 50 percent of the Current Replacement Cost of the classroom or related facility...If the cost to remain in the classroom or related facility is less than 50 percent of the Current Replacement Cost, the district may qualify for a Modernization Excessive Cost Hardship Grant for rehabilitation costs pursuant to Section 1859.83(e) or a grant not to exceed 50 percent of the cost estimate that has been reviewed and approved by the OPSC and approved by the board for seismic rehabilitation.

SFP Regulation Section 1859.90 states that "a district must submit the Form SAB 50-05, within 18 months of the Apportionment of the SFP grant for the project or the entire...apportionment shall be rescinded without further Board action...."

ATTACHMENT B

STATE OF CALIFORNIA
SCHOOL DISTRICT APPEAL REQUEST

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SAB 189 (REV 10/09)

Page 2 of 2

<small>SCHOOL DISTRICT</small> Mountain Valley Unified School District	<small>APPLICATION NUMBER</small> 51/75028-00-001 & 002
<small>SCHOOL NAME</small> Hayfork Elementary and Hayfork High School	<small>COUNTY</small> Trinity
<small>DISTRICT REPRESENTATIVE</small> Debbie Miller	<small>E-MAIL ADDRESS</small> dmiller@mvusd.us

Purpose of Request:

The District requests replacement funding for rehabilitation projects that exceed 50% of the Current Replacement Cost. The District also requests an apportionment outside the Priorities in Funding round.

Basis of Request:

- Law (Statute) _____
- Regulation _____
- Other (specify) Unique Circumstances

Description:

Please see attached letter.

<small>SIGNATURE OF AUTHORIZED DISTRICT REPRESENTATIVE</small> 	<small>DATE</small> 5/3/2018
---	---------------------------------

ATTACHMENT B



MOUNTAIN VALLEY UNIFIED SCHOOL DISTRICT

Post Office Box 339
Hayfork, California 96041

Phone: (530) 628-5265
Fax: (530) 628-5267

<http://www.mvUSD.us>
info@mvUSD.us

Superintendent
Debbie Miller

Board of Trustees
Lisa Barrow • Maura Klopfer • Angela Riggs • Jenifer Schrock • Cindy Winter

May 3, 2018

To: Office of Public School Construction

From: Debbie Miller, Robin Jackson

Re: Appeal Request – Hayfork Elementary and Hayfork High Facility Hardship Projects

Request

The Mountain Valley Unified School District requests replacement funding for its rehabilitation projects at Hayfork Elementary and Hayfork High School (Application Number 51/75028-00-001 and 002). The mitigation work for both projects exceed 50% of the Current Replacement Cost, therefore the projects qualify to receive replacement funding. With the high cost of construction in the District's rural area, rehabilitation is the only option to mitigate the health and safety issue to get the students back in the proper facilities. Fully replacing the facilities would greatly exceed the replacement funding from the State and the District's available funds, and the District has no resources to bridge the gap.

Additionally the District requests to receive an apportionment for both projects outside the Priority in Funding round. The District has exhausted all available funding and needs the State's funding immediately so we may start construction on the projects to address the health and safety issue and return our staff and students to safe and adequate facilities.

Background

In early 2017, the District discovered that both of our campuses were contaminated with dangerous strains of mold. Affected areas include all of our common areas, both kitchen facilities, the locker rooms at both campuses, and more. We immediately took steps to confirm the extent of the damage, and understand the risks the mold poses to students and personnel. This led to sealed remediation efforts by a licensed abatement company.

There are several affected buildings at our high school campus. The high school was designed around two main multi-purpose room "hubs" through which all classrooms connect. The library--which serves as the district's board room, career center, and a computer lab--in addition to the library, is the "hub" that connects the math, science, English and history classrooms as well as the district office. The second "hub" is the cafeteria--which connects our special education classrooms, computer lab and a second math classroom--in addition to housing the performance stage, staff offices, and kitchen facilities. There is also mold in our Ag shop, in the locker rooms attached to the gymnasium, and in the Superintendent's office. Affected areas at the elementary school include one classroom and Critser Hall, which houses that site's kitchen, cafeteria, gymnasium, locker rooms, performance stage and athletic director's office.

Hayfork High School
Hayfork Elementary School

Mountain Valley
Community Day School

Valley High School
Hyampom Arts Magnet School

ATTACHMENT B

We've relocated the staff whose offices were in contaminated areas; closed Critser Hall; closed the high school library and cafeteria, isolating all of our classrooms; and we've relocated computers for student use into the hallway. These interim measures have allowed us to continue providing instruction, but with mold in all of our common areas, the impact on students and staff has been severe. Sealing these areas has left us with no indoor space for elementary students' physical education; our auditoriums are now unavailable for student use; we will be unable to host athletic events next year without our locker rooms; and we've been forced to rent a portable kitchen and transport and distribute food to be served in classrooms at both sites.

During the abatement process, it was discovered that additional areas were also affected by mold, including the entire main building at the high school, and a classroom wing at the elementary school also had to be remediated. Portable classrooms were brought in and now house the high school and District office pending rehabilitation.

In August 2017, the State Allocation Board approved the design grants and Financial Hardship funding for both projects. We have been diligently working with our architects to quickly get the project designed and through review at the Division of the State Architect

Replacement Funding

Mountain Valley Unified serves the isolated rural communities of Hayfork, Peanut, Hyampom and Wildwood in the heart of Trinity County. Our nearest neighboring district is 45 minutes away over a winding mountain pass. The county is primarily public lands—82% is federally managed public land—posing some unique barriers to revenue potential. The location of our community is also impacting the cost of the project.

The construction costs in our area are extremely high. In an isolated rural community we do not have the population to support the construction work force needed to complete our projects. Bringing in construction workers from other areas of the State greatly increases the cost of the projects.

Due to these increased costs, we cannot replace the affected facilities as the cost of replacement would not be covered by the State grants and the District's local funds. Undergoing a replacement would put the District in financial insolvency. Therefore, we are requesting replacement funding to rehabilitate our school buildings so that we may mitigate the health and safety issues in our schools and do so within the available funding for the project.

Apportionment Outside of Priority in Funding Round

The District pursued a bond measure in November 2017 to help fund the mitigation work for our schools. The community overwhelmingly supported the bond measure, and the bond passed with 65 percent approval. We anticipated being able to use our local bond to help begin the construction of our projects and took steps to issue the bonds.

Unfortunately, the District cannot close on the issuance due to a lawsuit against the Trinity County Elections Office. We believe the lawsuit has no merit; however, we have been forced to halt any bond sales until the lawsuit is resolved.

The District has also exhausted all other available local funding on the abatement and design work for the project. We request to receive the apportionment for these projects outside of the Priorities in Funding round so that we can immediately begin construction to mitigate the mold contamination and get our staff and students back in appropriate facilities and also reduce costs related to leasing temporary facilities. Going through the Priorities in Funding process could delay our project until next summer, which would mean another school year without critical facilities for our students and community.

ATTACHMENT B

Summary

We are requesting replacement funding for our rehabilitation project due to the unique circumstances in our District. We are also requesting an apportionment for these projects outside the Priorities in Funding process so that the District can immediately provide safe and adequate facilities to our students and community. Thank you for considering our situation and the State's role in maintaining a safe learning environment for our students and staff.

ATTACHMENT C

REPORT OF THE EXECUTIVE OFFICER State Allocation Board Meeting, May 23, 2018

SCHOOL DISTRICT DATA	
School District:	MOUNTAIN VALLEY UNIFIED County:.....
Application Number:.....	51/75028-00-001 School Name.....
Total District Enrollment:.....	253 Project Grade Level:.....
Financial Hardship:.....	YES

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(5). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District qualifies for financial hardship using "other evidence of reasonable effort as approved by the SAB" on April 27, 2018.

PURPOSE OF REPORT

Type of Request	State Allocation Board (Board) approval for an Apportionment for School Facility Program (SFP) Facility Hardship replacement funding for rehabilitation work.
Estimated Total Project Cost	\$ 12,929,230.00
Estimated Cost to the State	\$ 12,929,230.00

DESCRIPTION

Description of Health and Safety Threat	Hayfork Elementary in Hayfork, California, was originally constructed in 1961. A report by a licensed industrial hygienist, on February 10, 2017 and revised on August 30, 2017, revealed high levels of mold due to water intrusion from the roof in the gymnasium building inclusive of locker rooms, performance stage, and the kitchen area, and a classroom. The revised report included the identification of two additional classrooms and toilet space on the site. The industrial hygienist determined that the mold constituted a health and safety issue and required that the affected areas be vacated. The Trinity County Environmental Health Division (TCEHD) concurred.
Scope of Project	Rehabilitation work would consist of mold abatement on all surfaces, including the removal and replacement of ceiling tiles, roof plywood and insulation, drywall, siding and wall plywood under a negative air containment area. In addition, all buildings would need new roofing systems to prevent future water intrusion and HVAC systems to provide adequate ventilation.
Status of School Site	All of the buildings are currently closed. A portable kitchen is being used for food service, and students are eating in other classrooms. The District has begun work to remove contaminated materials from the site.

ATTACHMENT C

QUALIFYING CRITERIA

Government/State Level Concurrence	The District has obtained concurrence with the industry specialist's reports and with the required minimum work for rehabilitation from the TCEHD.
Site Visit Completed by Staff	Yes

AUTHORITY

See Attachment A.

RECOMMENDATIONS

1. Approve the District's request for an Apportionment for Facility Hardship replacement for the Hayfork Elementary site pursuant to the SFP Regulation Section 1859.82(a), as provided on Attachment B.
2. Provide that the State portion of any and all savings which may be realized from the funding of this facility hardship project must be returned to the State.
3. Provide that for purposes of SFP modernization eligibility, the building age would be reset to 12 months from the date of DSA plan approval.

ATTACHMENT C

AUTHORITY

Education Code (EC) Section 17075.10(a) states:

A school district may apply for hardship assistance in cases of extraordinary circumstances. Extraordinary circumstances may include, but are not limited to, the need to repair, reconstruct, or replace the most vulnerable school facilities that are identified as a Category 2 building, as defined in the report submitted pursuant to Section 17317, determined by the department to pose an unacceptable risk of injury to its occupants in the event of a seismic event.

SFP Regulation Section 1859.81 states:

Except for Joint-Use Projects and Career Technical Education Facilities Projects, a district is eligible for financial hardship to fund all or a portion of its matching share requirement after demonstrating the requirements of (a), (c), and (d) below:

- (a) The district is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the district's financial records by the OPSC including data and records maintained by the CDE and the County Office of Education....
- (b) From the funds deemed available as a matching contribution, the district may retain \$19,776 per classroom in each enrollment reporting period for the cost to provide interim housing for the currently unhoused pupils of the district....
- (c) The district has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:
 - (1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education Code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.
 - (2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).
 - (3) It is a County Superintendent of Schools.
 - (4) The district's total bonding capacity at the time of the request for financial hardship status is \$5 million or less.
 - (5) Other evidence of reasonable effort as approved by the SAB....

SFP Regulation Section 1859.81(e)(2) permits design funding for a district that meets the financial hardship criteria in Section 1859.81 at, "25 percent of the modernization grant less any district funds available for the project pursuant to Section 1859.81(a)...."

SFP Regulation Section 1859.82 states, "A district is eligible for facility hardship funding to repair, replace or construct new classrooms and related facilities if the district demonstrates there is an unmet need for pupil housing or the condition of the facilities, or the lack of facilities, is a threat to the health and safety of the pupils."

ATTACHMENT C

AUTHORITY

SFP Regulation Section 1859.82(a)(1) provides for Facility Hardship grant funding when:

The facilities are needed to ensure the health and safety of the pupils if the district can demonstrate to the satisfaction of the Board that the health and safety of the pupils is at risk. Factors to be considered by the Board shall include the close proximity to a major freeway, airport, electrical facility, high power transmission lines, dam, pipeline, industrial facility, adverse air quality emission or other health and safety risks, including structural deficiencies required by the DSA to be repaired, seismic mitigation of the Most Vulnerable Category 2 Buildings as verified by the DSA, traffic safety or because the pupils reside in remote areas of the district and transportation to existing facilities is not possible or poses a health and safety risk.

SFP Regulation Section 1859.82(a)(1)(A)(2) states in part, “If the total cost to remain in the classroom or related facility is greater than 50 percent of the Current Replacement Cost and the Application is for replacement facilities, the district may qualify for a grant for a new or replacement school or replacement facilities as a new construction project.”

SFP Regulation Section 1859.82 further states, “If the district qualifies for repair of a Qualified Historical School Building pursuant to (a)(1)(A)3. or replacement facilities on the same site pursuant to either (a)(1)(A)2. or (a)(2) above, the district is eligible for funding as a new construction project. Replacement facilities and square footage amounts used to determine funding for a Qualified Historical School Building shall be allowed in accordance with the square footage amounts provided in the chart in Section (b) below...The square footage provided, after accounting for all useable facilities on the site, shall not exceed the following:”

<i>Facility</i>	<i>Elementary School Pupils</i>	<i>Middle School Pupils</i>	<i>High School Pupils</i>
Multi-Purpose (includes food service)	5.3 sq. ft. per pupil minimum 4,000 sq. ft.	5.3 sq. ft. per pupil minimum 5,000 sq. ft.	6.3 sq. ft. per pupil minimum 8,200 sq. ft.
Toilet	3 sq. ft. per pupil minimum 300 sq. ft.	4 sq. ft. per pupil minimum 300 sq. ft.	5 sq. ft. per pupil minimum 300 sq. ft.
Gymnasium (includes shower/locker)	N/A	12.9 sq. ft. per pupil minimum 6,828 sq. ft. maximum 16,000 sq. ft.	15.3 sq. ft. per pupil minimum 8,380 sq. ft. maximum 18,000 sq. ft.
School Administration	3 sq. ft. per pupil minimum 600 sq. ft.	3 sq. ft. per pupil minimum 600 sq. ft.	4 sq. ft. per pupil minimum 800 sq. ft.
Library/Media Center	2.3 sq. ft. per pupil plus 600 sq. ft.	3.3 sq. ft. per pupil plus 600 sq. ft.	4.3 sq. ft. per pupil plus 600 sq. ft.

SFP Regulation Section 1859.90 states that “a district must submit the Form SAB 50-05, within 18 months of the Apportionment of the SFP grant for the project or the entire...apportionment shall be rescinded without further Board action....”

SAB Meeting: May 23, 2018

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 51/75028-00-001
 School District: Mountain Valley Unified

County: Trinity
 School Name: Hayfork Elementary

PROJECT DATA

Type of Project: Middle School
 K-6:
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: Site Specific
 Number of Classrooms: 3
 Master Acres:
 Existing Acres: 7
 Proposed Acres:
 Recommended Acres: 6.6
 Facility Hardship (a): Yes
 Financial Hardship Requested: Yes
 Alternative Education School: No
 Addition to Existing Site: No

ADJUSTED GRANT DATA

Project Assistance	\$	7,074.00
Service Site		1,348,145.00
Off-Site		137,426.00
Utilities		1,619,018.00
Fac. Hardship Other	14,311 Sq. Ft.	2,719,090.00
Fac. Hardship Toilet	578 Sq. Ft.	196,520.00
Geographic Index Factor	15 %	437,342.00
Total State Share (50%)		6,464,615.00
District Share (50%)		6,464,615.00
Total Project Cost	\$	<u>12,929,230.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 6,464,615.00
<u>District Share</u>	
Cash Contribution	1,379,437.00
Financial Hardship	5,085,178.00
Total Project Cost	\$ <u>12,929,230.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
New Construction/Add. Grant	051-500	51	\$ 600,643.50	\$ 5,863,971.50	\$ 5,863,971.50
<u>District Share</u>					
Cash Contribution			2,849.00	1,376,588.00	
Financial Hardship	051-500	51	597,794.50	4,487,383.50	4,487,383.50
Total			\$ <u>1,201,287.00</u>	\$ <u>11,727,943.00</u>	\$ <u>10,351,355.00</u>

Funding Source: Proposition 51 Bonds/2016-Nov.

The District is required to submit a valid *Fund Release Authorization* (Form SAB 50-05) within 18 months of the date of the apportionment; otherwise, the apportionment will be rescinded without further board action.

Provide that the State portion of any and all project savings realized from the funding of this facility hardship program project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District qualifies for financial hardship pursuant to SFP Regulation Section 1859.81(c)(5). The District has demonstrated it is financially unable to provide all or a part of the matching funds and is levying the developer fees or equal alternative revenue source justified by law. The District qualifies for financial hardship using "other evidence of reasonable effort as approved by the SAB" on April 27, 2018.

Based on the Board's action on June 5, 2017, this project is subject to the Grant Agreement submittal pursuant to School Facility Program Regulation Section 1859.90.4.

The District is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Withdrawn

Morongo Unified School District Appeal

51/67777-00-002

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, May 23, 2018

SCHOOL FACILITY PROGRAM
CAREER TECHNICAL EDUCATION FACILITIES PROGRAM UNFUNDED APPROVALS

PURPOSE OF REPORT

To present unfunded approvals for the fourth funding cycle of the School Facility Program (SFP) Career Technical Education Facilities Program (CTEFP).

DESCRIPTION

In August 2017, the State Allocation Board (Board) approved a maximum of \$125 million for the fourth funding cycle of the CTEFP as a result of the passage of the Kindergarten through Community College Public Education Facilities Bond Act of 2016 (Proposition 51). Proposition 51 provided the CTEFP \$500 million in bond authority. This item requests the Board to approve 73 projects totaling \$124.5 million for placement on the Unfunded List (Lack of AB 55 Loans) for CTEFP grants as shown on Attachment A1.

AUTHORITY

See Attachment B.

BACKGROUND

Under the CTEFP, a local educational agency (LEA) operating a comprehensive high school may construct new or modernize existing facilities for career technical education programs. A Joint Powers Authority (JPA) operating career technical education programs as of May 20, 2006 may modernize existing facilities. The LEA is not required to demonstrate that it has unhoused pupils or that buildings are older than 25 years to be eligible for the program. The maximum grant for a new construction project is \$3 million. The maximum grant for a modernization project is \$1.5 million.

Projects are funded on a 50/50 state and local share basis. A financial contribution toward the cost of the CTEFP project must be equal to the State's grant. The local contribution toward the project cannot be waived. The applicant may request a loan for all or part of the local contribution if funds are not immediately available, as Financial Hardship is not an option under the CTEFP statute.

In August 2017, the Board approved an option to allocate \$125 million to the fourth funding cycle of the CTEFP. Applications were submitted as follows:

- Grant Applications were due to the California Department of Education (CDE) by November 29, 2017.
- *Applications for Career Technical Education Facility Funding* (Form SAB 50-10) were due to OPSC by close of business February 21, 2018.

Successful applicants, who achieved a minimum career technical education plan score of 105 on the Grant application submitted to CDE, were eligible to submit a Form SAB 50-10 to OPSC. The score is based on relevant career technical education curriculum and facility needs to increase student achievement as required by statute and determined by CDE.

STAFF ANALYSIS/STATEMENTS

OPSC received 175 applications requesting approximately \$408 million for the fourth CTEFP funding cycle by February 21, 2018. In accordance with School Facility Program Regulations (SFP), the applications are ranked by highest career technical education plan score and locale (to determine locale, OPSC uses the National Center for Education Statistics). The highest scoring application in each of the three designated locales, urban, suburban and rural, is presented for funding and then the pattern repeats until applications or funding is exhausted, whichever comes first. Using this prescribed funding order, Staff is presenting 73 CTEFP projects for funding as shown in Attachment A1. The applications are within the maximum \$125 million allotted to this funding cycle.

After accounting for the 73 applications that can be fully funded within the \$125 million, there is a remaining balance of approximately \$467,402 available for the next project in line. Pursuant to SFP Regulation Section 1859.196, "if a project within any funding cycle cannot be fully apportioned because insufficient funding is available, the applicant may either accept the available funding as the full and final apportionment for the project or refuse funding entirely". In the event that funding is refused, the regulation allows for the next project in line to be considered. Staff will work down the list of projects, shown on Attachment A2 to determine which district will accept the available authority and bring a funding item back for approval at a future meeting.

Tied Scores

In some instances, two or more CTEFP applications have the same career technical education plan score. SFP Regulations prescribe that funding for applications receiving the same career technical education plan score will be funded in order of highest points in all weighted areas identified in Education Code Section 17078.72(j). Therefore, Attachment A1 includes the weighted scores for these applications. However, there were some occurrences of applications having the same weighted score. Absent a regulation giving further direction, Staff placed these in order of Form SAB 50-10 received date and then alphabetically as funding was not impacted by this order.

Receiving an Apportionment

All applicants must participate in priority funding to receive an Apportionment and are subject to the requirements for participation in priority funding. Some projects on Attachment A1 are requesting an unfunded approval with a "reservation of funds." This means that the applicant has not yet obtained the required Division of the State Architect plan approval and/or a CDE Plan approval for the project. In these instances, the applicants will have 12 months from the date of Apportionment to submit the required approval(s) pursuant to SFP Regulation Section 1859.193(d). Failure to submit the required approvals within the 12-month period will result in the rescission of the project without further Board action.

Summary

Staff recommends approval of the CTEFP projects on Attachment A1 for placement on the Unfunded List (Lack of AB 55 Loans). The total funding requested is \$124.5 million, which is within the \$125 million approved by the Board for this cycle. In accordance with SFP Regulations, the remaining, unprocessed applications will be returned to the applicants. Applicants have the option of resubmitting in a future funding cycle.

RECOMMENDATION

Approve the CTEFP projects in the amount of \$124,532,598 as shown on Attachment A1 for placement on the Unfunded List (Lack of AB 55 Loans).

This Item was approved by the State Allocation Board on May 23, 2018.

ATTACHMENT A1
State Allocation Board Meeting, May 23, 2018

(Rev. 1)

Career Technical Education Facilities Program Unfunded Approvals

Funding Cycle	Application Number	Program Type	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Unfunded Approval
4	59/69856-00-001	Modernization	Anderson Union High	Anderson High	Shasta	140	90	2/15/2018	Rural	\$ 578,319	\$ -	\$ 578,319
4	55/69310-00-002	New Construction	Santa Maria Joint Union High	Righetti (Ernest) High	Santa Barbara	140	90	2/21/2018	Urban	\$ 2,444,758	\$ -	\$ 2,444,758
4	55/75531-00-002	New Construction	Dinuba Unified	Dinuba High	Tulare	139.5	89	2/21/2018	Suburban	\$ 2,533,756	\$ 2,533,756	\$ 5,067,512
4	55/63529-00-010	New Construction	Kern High	Independence High	Kern	139.5	90	2/21/2018	Rural	\$ 2,392,307	\$ -	\$ 2,392,307
4	55/75515-00-001	New Construction	Eureka City Unified	Eureka Senior High	Humboldt	138		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/62117-00-009	New Construction	Clovis Unified	Clovis West High	Fresno	137.5		2/14/2018	Urban	\$ 1,500,939	\$ -	\$ 1,500,939
4	55/63529-00-007	New Construction	Kern High	Independence High	Kern	139		2/21/2018	Rural	\$ 130,454	\$ -	\$ 130,454
4	55/68759-00-003	New Construction	Lucia Mar Unified	Nipomo High School	San Luis Obispo	137.5		2/20/2018	Suburban	\$ 2,000,000	\$ -	\$ 2,000,000
4	55/10108-00-002	New Construction	Fresno County Superintendent of Schools	Career Technical Education Charter	Fresno	137		2/21/2018	Urban	\$ 2,431,380	\$ -	\$ 2,431,380
4	55/62125-00-001	New Construction	Coalinga/Huron Joint Unified	Coalinga High	Fresno	137	90	2/15/2018	Suburban	\$ 2,515,093	\$ -	\$ 2,515,093
4	55/62166-00-002	New Construction	Fresno Unified	Fresno High	Fresno	136		2/20/2018	Urban	\$ 1,905,671	\$ -	\$ 1,905,671
4	55/75580-00-001	New Construction	Golden Valley Unified	Liberty High	Madera	133.5		2/15/2018	Rural	\$ 2,865,579	\$ -	\$ 2,865,579
4	55/70532-00-002	New Construction	Dixon Unified	Dixon High	Solano	137	90	2/20/2018	Suburban	\$ 978,159	\$ -	\$ 978,159
4	55/62166-00-005	New Construction	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	135.5	90	2/20/2018	Urban	\$ 2,857,001	\$ -	\$ 2,857,001
4	55/63529-00-011	New Construction	Kern High	Independence High	Kern	133		2/21/2018	Rural	\$ 749,811	\$ -	\$ 749,811
4	55/62414-00-001	New Construction	Sanger Unified	Sanger High	Fresno	136.5		2/14/2018	Suburban	\$ 2,668,934	\$ -	\$ 2,668,934
4	55/65243-00-004	New Construction	Madera Unified	Madera High	Madera	135.5	89	2/15/2018	Urban	\$ 1,608,476	\$ -	\$ 1,608,476
4	55/63529-00-015	New Construction	Kern High	Independence High	Kern	132	81	2/21/2018	Rural	\$ 338,403	\$ -	\$ 338,403
4	55/67876-00-001	New Construction	San Bernardino City Unified	Pacific High	San Bernardino	135		2/20/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/66951-00-001	New Construction	Western Placer Unified	New High #2	Placer	135		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/73809-00-002	Modernization	Firebaugh-Las Deltas Unified	Firebaugh High	Fresno	132		2/20/2018	Rural	\$ 1,118,044	\$ -	\$ 1,118,044
4	55/73999-00-003	New Construction	Kerman Unified	Kerman High	Fresno	134.5	86	2/9/2018	Suburban	\$ 1,950,923	\$ -	\$ 1,950,923
4	55/62166-00-004	New Construction	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	134	87	2/20/2018	Urban	\$ 1,190,400	\$ -	\$ 1,190,400
4	55/63529-00-014	New Construction	Kern High	Independence High	Kern	131.5	85	2/21/2018	Rural	\$ 646,071	\$ -	\$ 646,071
4	55/75531-00-003	New Construction	Dinuba Unified	Dinuba High	Tulare	134.5	85	2/21/2018	Suburban	\$ 1,627,923	\$ 1,627,923	\$ 3,255,846
4	55/67314-00-002	New Construction	Elk Grove Unified	Valley High	Sacramento	133		2/16/2018	Urban	\$ 996,026	\$ -	\$ 996,026
4	55/63529-00-012	New Construction	Kern High	Independence High	Kern	130.5		2/21/2018	Rural	\$ 1,005,472	\$ -	\$ 1,005,472
4	55/65094-00-001	New Construction	West Covina Unified	West Covina High	Los Angeles	134	88	2/16/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/68338-03-002	New Construction	San Diego Unified	Crawford Senior High	San Diego	132.5		2/20/2018	Urban	\$ 2,629,783	\$ -	\$ 2,629,783
4	55/63529-00-016	New Construction	Kern High	Independence High	Kern	130		2/21/2018	Rural	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/67355-00-003	New Construction	Galt Joint Union High	Galt High	Sacramento	134	87	2/21/2018	Suburban	\$ 1,055,770	\$ -	\$ 1,055,770
4	59/68338-01-001	Modernization	San Diego Unified	Mira Mesa Senior High	San Diego	132	89	2/20/2018	Urban	\$ 1,483,774	\$ -	\$ 1,483,774
4	55/63529-00-009	New Construction	Kern High	Independence High	Kern	129.5		2/21/2018	Rural	\$ 721,180	\$ -	\$ 721,180
4	55/73999-00-002	New Construction	Kerman Unified	Kerman High	Fresno	134	86	2/9/2018	Suburban	\$ 1,697,218	\$ -	\$ 1,697,218
4	59/62166-00-004	Modernization	Fresno Unified	Duncan (Erma) Polytechnical High	Fresno	132	87	2/20/2018	Urban	\$ 1,106,787	\$ -	\$ 1,106,787
4	55/75580-00-002	New Construction	Golden Valley Unified	Liberty High	Madera	128.5	86	2/15/2018	Rural	\$ 2,357,340	\$ -	\$ 2,357,340
4	55/67314-00-004	New Construction	Elk Grove Unified	Florin High	Sacramento	133		2/16/2018	Suburban	\$ 1,588,345	\$ -	\$ 1,588,345
4	55/65243-00-003	New Construction	Madera Unified	Madera High	Madera	131		2/15/2018	Urban	\$ 636,759	\$ -	\$ 636,759
4	55/63529-00-006	New Construction	Kern High	Independence High	Kern	128.5	82	2/21/2018	Rural	\$ 273,118	\$ -	\$ 273,118
4	55/73650-00-003	New Construction	Irvine Unified	Creekside High	Orange	132	87	2/20/2018	Suburban	\$ 348,920	\$ -	\$ 348,920
4	59/62166-00-002	Modernization	Fresno Unified	Hoover High	Fresno	130.5		2/20/2018	Urban	\$ 623,386	\$ -	\$ 623,386
4	55/75523-00-004	New Construction	Porterville Unified	Granite Hills High School	Tulare	128		2/21/2018	Rural	\$ 2,998,035	\$ -	\$ 2,998,035
4	55/67314-00-005	New Construction	Elk Grove Unified	Laguna Creek High	Sacramento	131.5		2/16/2018	Suburban	\$ 2,078,653	\$ -	\$ 2,078,653
4	59/68809-00-004	Modernization	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	130	83	2/16/2018	Urban	\$ 1,355,143	\$ -	\$ 1,355,143
4	55/70466-00-003	New Construction	Siskiyou Union High	Mt. Shasta High	Siskiyou	123		2/20/2018	Rural	\$ 720,000	\$ -	\$ 720,000
4	55/67686-00-001	New Construction	Santa Barbara Unified	Dos Pueblos High	Santa Barbara	131.5		2/29/2018	Suburban	\$ 1,299,928	\$ -	\$ 1,299,928
4	55/62117-00-012	New Construction	Clovis Unified	Clovis North High	Fresno	130	82	2/14/2018	Urban	\$ 1,318,700	\$ -	\$ 1,318,700
4	55/63529-00-013	New Construction	Kern High	Independence High	Kern	118.5	73	2/21/2018	Rural	\$ 279,827	\$ -	\$ 279,827
4	55/67686-00-002	New Construction	Santa Barbara Unified	Dos Pueblos High	Santa Barbara	131.5		2/20/2018	Suburban	\$ 2,930,307	\$ -	\$ 2,930,307
4	55/68338-06-001	New Construction	San Diego Unified	Madison Senior High	San Diego	129.5		2/20/2018	Urban	\$ 2,989,133	\$ -	\$ 2,989,133
4	55/66985-00-001	New Construction	Banning Unified	Banning High	Riverside	118.5	75	2/14/2018	Rural	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/62117-00-007	New Construction	Clovis Unified	Center For Advanced Research And Technology	Fresno	131.3		2/14/2018	Suburban	\$ 1,478,787	\$ -	\$ 1,478,787
4	59/68809-00-005	Modernization	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	129		2/16/2018	Urban	\$ 479,234	\$ -	\$ 479,234
4	55/73916-00-001	New Construction	Laytonville Unified	Laytonville High	Mendocino	117		2/20/2018	Rural	\$ 758,159	\$ 550,000	\$ 1,308,159
4	55/68841-00-001	New Construction	Templeton Unified	Templeton High	San Luis Obispo	130.5		2/20/2018	Suburban	\$ 1,158,991	\$ -	\$ 1,158,991
4	55/61424-00-004	New Construction	Chico Unified	Pleasant Valley Senior High	Butte	129		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/63529-00-008	New Construction	Kern High	Independence High	Kern	115		2/21/2018	Rural	\$ 468,692	\$ -	\$ 468,692
4	55/64451-00-002	New Construction	Downey Unified	Warren High	Los Angeles	129.5	79	2/21/2018	Suburban	\$ 2,643,881	\$ -	\$ 2,643,881
4	59/64733-00-029	Modernization	Los Angeles Unified	Dorsey (Susan Miller) Senior High	Los Angeles	128	82	2/21/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/73809-00-001	New Construction	Firebaugh-Las Deltas Unified	Firebaugh High	Fresno	114.5		2/22/2018	Rural	\$ 1,297,487	\$ -	\$ 1,297,487
4	55/63891-00-001	New Construction	Corcoran Joint Unified	Corcoran High	Kings	129.5	78	2/15/2018	Suburban	\$ 2,925,208	\$ -	\$ 2,925,208
4	55/10108-00-001	New Construction	Fresno County Superintendent of Schools	Career Technical Education Charter	Fresno	128	80	2/21/2018	Urban	\$ 2,529,505	\$ -	\$ 2,529,505
4	55/65136-00-001	New Construction	William S. Hart Union High	Castaic High	Los Angeles	114		2/21/2018	Rural	\$ 1,160,374	\$ -	\$ 1,160,374

ATTACHMENT A1
State Allocation Board Meeting, May 23, 2018

(Rev. 1)

Career Technical Education Facilities Program Unfunded Approvals

Funding Cycle	Application Number	Program Type	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Unfunded Approval
4	59/72694-00-001	Modernization	Washington Unified	River City Senior High	Yolo	129		2/20/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	59/61424-00-005	Modernization	Chico Unified	Pleasant Valley Senior High	Butte	127		2/21/2018	Urban	\$ 1,201,901	\$ -	\$ 1,201,901
4	55/71639-00-001	New Construction	Red Bluff Joint Union High	Red Bluff High	Tehama	113.3		2/15/2018	Rural	\$ 1,523,067	\$ -	\$ 1,523,067
4	55/62117-00-011	New Construction	Clovis Unified	Clovis High	Fresno	128.5		2/14/2018	Suburban	\$ 522,589	\$ -	\$ 522,589
4	55/62166-00-003	New Construction	Fresno Unified	Fresno High	Fresno	126	84	2/20/2018	Urban	\$ 472,715	\$ -	\$ 472,715
4	55/63529-00-005	New Construction	Kern High	Independence High	Kern	112		2/21/2018	Rural	\$ 1,257,250	\$ -	\$ 1,257,250
4	55/72454-00-001	New Construction	Fillmore Unified	Fillmore Senior High	Ventura	128	84	2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/68809-00-006	Modernization	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	126	81	2/16/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/75242-02-001	New Construction	Val Verde Unified	Orange Vista High	Riverside	108		2/20/2018	Rural	\$ 481,639	\$ -	\$ 481,639
4	55/63529-00-017	New Construction	Kern High	North High	Kern	126.5	84	2/21/2018	Suburban	\$ 1,435,435	\$ -	\$ 1,435,435
										TOTAL:		\$ 124,532,598

APPLICANT DATA

Application No: 59/69856-00-001 County: Shasta Applicant: Anderson Union High	Site Name: Anderson High Industry Sector: Agriculture and Natural Resources Pathway: Agricultural Mechanics
--	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 551,741.00
Equipment:	19,504.00
Site Development:	-
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	578,319.00
District Share (50%)	578,319.00
Total Project Costs	\$ 1,156,638.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 578,319.00
District Share (50%)	
Cash Contribution	578,319.00
Total Project Cost	\$ 1,156,638.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/69310-00-002	Site Name:	Righetti (Ernest) High
County:	Santa Barbara	Industry Sector:	Agriculture and Natural Resources
Applicant:	Santa Maria Joint Union High	Pathway:	Animal Science Plant and Soil Science

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,180,982.00
Equipment:	263,776.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	2,444,758.00
District Share (50%)	2,444,758.00
Total Project Costs	\$ 4,889,516.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	2,444,758.00
District Share (50%)			
Cash Contribution			2,444,758.00
Total Project Cost		\$	4,889,516.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/75531-00-002	Site Name: Dinuba High
County: Tulare	Industry Sector: Transportation
Applicant: Dinuba Unified	Pathway: System Diagnostics, Service, and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	Y
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	6
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,258,717.00
Equipment:	165,434.00
Site Development:	109,605.00
SFP Deduction:	0.00
Total State Share (50%)	2,533,756.00
District Share (50%)	2,533,756.00
Total Project Costs	\$ 5,067,512.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 2,533,756.00
District Share (50%)		
Cash Contribution		-
State Loan	951-605	2,533,756.00
Total Project Cost		\$ 5,067,512.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment; otherwise, the Apportionment will be rescinded without further Board action.

Pursuant to School Facility Program Regulation Section 1859.194, the Applicant has requested a loan to supplement the Applicant's required matching share. The loan agreement shall include interest set at the same rate as charged by the Pooled Money Investment Board as of date of Apportionment.

The Applicant is required to submit a complete and executed loan agreement within 30 days of the date that the Office of Public School Construction provides the loan agreement to the Applicant.

Since the Applicant has requested a loan equal to the Applicant's entire matching share, Office of Public School Construction will release ten percent of the CTEFP grant amount to the applicant within 30 calendar days of the Apportionment pursuant to School Facility Program Regulation Section 1859.197. If the Applicant does not meet the requirements of School Facility Program Regulation Section 1859.197 related to a reservation and the requirements for a release of funds, the Applicant is required to return the amount released, plus interest, in accordance with the repayment provisions identified in School Facility Program Regulation Section 1859.106.1.

APPLICANT DATA

Application No: 55/63529-00-010 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Transportation Pathway: Operations
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	n/a
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,129,103.00
Equipment:	213,509.00
Site Development:	49,695.00
SFP Deduction:	0.00
Total State Share (50%)	2,392,307.00
District Share (50%)	2,392,307.00
Total Project Costs	\$ 4,784,614.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	2,392,307.00
District Share (50%)			
Cash Contribution			2,392,307.00
Total Project Cost		\$	4,784,614.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/75515-00-001	Site Name:	Eureka Senior High
County:	Humboldt	Industry Sector:	Agriculture and Natural Resources
Applicant:	Eureka City Unified	Pathway:	Agricultural Mechanics Agriscience

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,520,712.00
Equipment:	307,788.00
Site Development:	171,500.00
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 3,000,000.00
District Share (50%)		
Cash Contribution		3,000,000.00
Total Project Cost		\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/62117-00-009 County: Fresno Applicant: Clovis Unified	Site Name: Clovis West High Industry Sector: Transportation Pathway: System Diagnostics, Service, and Repair
---	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,321,875.00
Equipment:	122,640.00
Site Development:	56,424.00
SFP Deduction:	0.00
Total State Share (50%)	1,500,939.00
District Share (50%)	1,500,939.00
Total Project Costs	\$ 3,001,878.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,500,939.00
District Share (50%)		
Cash Contribution		1,500,939.00
Total Project Cost		\$ 3,001,878.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/63529-00-007	Site Name:	Independence High
County:	Kern	Industry Sector:	Business and Finance
Applicant:	Kern High	Pathway:	Financial Services

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 76,479.00
Equipment:	49,272.00
Site Development:	4,703.00
SFP Deduction:	0.00
Total State Share (50%)	130,454.00
District Share (50%)	130,454.00
Total Project Costs	\$ 260,908.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 130,454.00
District Share (50%)		
Cash Contribution		130,454.00
Total Project Cost		\$ 260,908.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/68759-00-003	Site Name:	Nipomo High School
County:	San Luis Obispo	Industry Sector:	Agriculture and Natural Resources
Applicant:	Lucia Mar Unified	Pathway:	Agricultural Mechanics Agriscience Animal Science Ornamental Horticulture

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,824,031.00
Equipment:	-
Site Development:	175,969.00
SFP Deduction:	0.00
Total State Share (50%)	2,000,000.00
District Share (50%)	2,000,000.00
Total Project Costs	\$ 4,000,000.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 2,000,000.00
District Share (50%)		
Cash Contribution		2,000,000.00
Total Project Cost		\$ 4,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/10108-00-002	Site Name:	Career Technical Education Charter
County:	Fresno	Industry Sector:	Building and Construction Trades
Applicant:	Fresno County Superintendent of Schools	Pathway:	Engineering and Heavy Construction Mechanical Systems Installation and Repair Residential and Commercial Construction

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,872,697.00
Equipment:	205,563.00
Site Development:	346,046.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	2,431,380.00
District Share (50%)	2,431,380.00
Total Project Costs	\$ 4,862,760.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,431,380.00
District Share (50%)		
Cash Contribution		2,431,380.00
Total Project Cost		\$ 4,862,760.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/62125-00-001	Site Name:	Coalinga High
County:	Fresno	Industry Sector:	Transportation
Applicant:	Coalinga/Huron Joint Unified	Pathway:	System Diagnostics, Service, and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,022,681.00
Equipment:	395,663.00
Site Development:	96,749.00
SFP Deduction:	0.00
Total State Share (50%)	2,515,093.00
District Share (50%)	2,515,093.00
Total Project Costs	\$ 5,030,186.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,515,093.00
District Share (50%)		
Cash Contribution		2,515,093.00
Total Project Cost		\$ 5,030,186.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/62166-00-002 County: Fresno Applicant: Fresno Unified	Site Name: Fresno High Industry Sector: Building and Construction Trades Pathway: Residential and Commercial Construction
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,851,011.00
Equipment:	24,030.00
Site Development:	30,630.00
SFP Deduction:	0.00
Total State Share (50%)	1,905,671.00
District Share (50%)	1,905,671.00
Total Project Costs	\$ 3,811,342.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,905,671.00
District Share (50%)			
Cash Contribution			1,905,671.00
Total Project Cost		\$	3,811,342.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/75580-00-001 County: Madera Applicant: Golden Valley Unified	Site Name: Liberty High Industry Sector: Energy, Environment, and Utilities Pathway: Environmental Resources
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,198,233.00
Equipment:	-
Site Development:	660,272.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	2,865,579.00
District Share (50%)	2,865,579.00
Total Project Costs	\$ 5,731,158.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	2,865,579.00
District Share (50%)			
Cash Contribution			2,865,579.00
Total Project Cost		\$	5,731,158.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/70532-00-002	Site Name:	Dixon High
County:	Solano	Industry Sector:	Agriculture and Natural Resources
Applicant:	Dixon Unified	Pathway:	Agricultural Mechanics Agriscience Ornamental Horticulture

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	n/a
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 740,310.00
Equipment:	-
Site Development:	237,849.00
SFP Deduction:	0.00
Total State Share (50%)	978,159.00
District Share (50%)	978,159.00
Total Project Costs	\$ 1,956,318.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	978,159.00
District Share (50%)	
Cash Contribution	978,159.00
Total Project Cost	\$ 1,956,318.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/62166-00-005	Site Name:	Duncan (Erma) Polytechnical High
County:	Fresno	Industry Sector:	Transportation
Applicant:	Fresno Unified	Pathway:	System Diagnostics, Service, and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,634,694.00
Equipment:	30,151.00
Site Development:	192,156.00
SFP Deduction:	0.00
Total State Share (50%)	2,857,001.00
District Share (50%)	2,857,001.00
Total Project Costs	\$ 5,714,002.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	2,857,001.00
District Share (50%)			
Cash Contribution			2,857,001.00
Total Project Cost		\$	5,714,002.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-011 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Engineering and Architecture Pathway: Engineering Technology
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 681,161.00
Equipment:	53,946.00
Site Development:	14,704.00
SFP Deduction:	0.00
Total State Share (50%)	749,811.00
District Share (50%)	749,811.00
Total Project Costs	\$ 1,499,622.00

PROJECT FINANCING

	Fund Code				
State Share (50%)					
This Project	951-600	\$		749,811.00	
District Share (50%)					
Cash Contribution				749,811.00	
Total Project Cost		\$		1,499,622.00	

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/62414-00-001 County: Fresno Applicant: Sanger Unified	Site Name: Sanger High Industry Sector: Agriculture and Natural Resources Pathway: Animal Science Plant and Soil Science
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,452,850.00
Equipment:	35,233.00
Site Development:	180,851.00
SFP Deduction:	0.00
Total State Share (50%)	2,668,934.00
District Share (50%)	2,668,934.00
Total Project Costs	\$ 5,337,868.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,668,934.00
District Share (50%)		
Cash Contribution		2,668,934.00
Total Project Cost		\$ 5,337,868.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/65243-00-004	Site Name:	Madera High
County:	Madera	Industry Sector:	Transportation
Applicant:	Madera Unified	Pathway:	System Diagnostics, Service, and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,608,476.00
Equipment:	-
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,608,476.00
District Share (50%)	1,608,476.00
Total Project Costs	\$ 3,216,952.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 1,608,476.00
District Share (50%)		
Cash Contribution		1,608,476.00
Total Project Cost		\$ 3,216,952.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-015 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Education, Child Dev, Family Services Pathway: Child Development
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 296,841.00
Equipment:	34,976.00
Site Development:	6,586.00
SFP Deduction:	0.00
Total State Share (50%)	338,403.00
District Share (50%)	338,403.00
Total Project Costs	\$ 676,806.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 338,403.00
District Share (50%)		
Cash Contribution		338,403.00
Total Project Cost		\$ 676,806.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/67876-00-001	Site Name:	Pacific High
County:	San Bernardino	Industry Sector:	Transportation
Applicant:	San Bernardino City Unified	Pathway:	System Diagnostics, Service and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	6
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,778,177.00
Equipment:	221,823.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 3,000,000.00
District Share (50%)	
Cash Contribution	3,000,000.00
Total Project Cost	\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/66951-00-001	Site Name:	New High #2
County:	Placer	Industry Sector:	Arts, Media, and Entertainment
Applicant:	Western Placer Unified	Pathway:	Design, Visual, and Media Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,523,817.00
Equipment:	186,635.00
Site Development:	289,548.00
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 3,000,000.00
District Share (50%)		
Cash Contribution		3,000,000.00
Total Project Cost		\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/73809-00-002 County: Fresno Applicant: Firebaugh-Las Deltas Unified	Site Name: Firebaugh High Industry Sector: Agriculture and Natural Resources Pathway: Agricultural Mechanics
---	---

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,062,227.00
Equipment:	52,045.00
Site Development:	-
Project Assistance:	\$3,772.00
SFP Deduction:	0.00
Total State Share (50%)	1,118,044.00
District Share (50%)	1,118,044.00
Total Project Costs	\$ 2,236,088.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,118,044.00
District Share (50%)			
Cash Contribution			1,118,044.00
Total Project Cost		\$	2,236,088.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/73999-00-003	Site Name:	Kerman High
County:	Fresno	Industry Sector:	Building and Construction Trades
Applicant:	Kerman Unified	Pathway:	Residential and Commercial Construction

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	n/a
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,536,651.00
Equipment:	136,652.00
Site Development:	277,620.00
SFP Deduction:	0.00
Total State Share (50%)	1,950,923.00
District Share (50%)	1,950,923.00
Total Project Costs	\$ 3,901,846.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,950,923.00
District Share (50%)			
Cash Contribution			1,950,923.00
Total Project Cost		\$	3,901,846.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/62166-00-004	Site Name:	Duncan (Erma) Polytechnical High
County:	Fresno	Industry Sector:	Building and Construction Trades
Applicant:	Fresno Unified	Pathway:	Residential and Commercial Construction

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,126,010.00
Equipment:	14,250.00
Site Development:	50,140.00
SFP Deduction:	0.00
Total State Share (50%)	1,190,400.00
District Share (50%)	1,190,400.00
Total Project Costs	\$ 2,380,800.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,190,400.00
District Share (50%)		
Cash Contribution		1,190,400.00
Total Project Cost		\$ 2,380,800.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/63529-00-014	Site Name:	Independence High
County:	Kern	Industry Sector:	Public Services
Applicant:	Kern High	Pathway:	Public Safety

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 593,345.00
Equipment:	40,074.00
Site Development:	12,652.00
SFP Deduction:	0.00
Total State Share (50%)	646,071.00
District Share (50%)	646,071.00
Total Project Costs	\$ 1,292,142.00

PROJECT FINANCING

	Fund Code	Amount
State Share (50%)		
This Project	951-600	\$ 646,071.00
District Share (50%)		
Cash Contribution		646,071.00
Total Project Cost		\$ 1,292,142.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/75531-00-003 County: Tulare Applicant: Dinuba Unified	Site Name: Dinuba High Industry Sector: Building and Construction Trades Pathway: Engineering and Heavy Construction Residential and Commercial Construction
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	Y
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,333,701.00
Equipment:	200,922.00
Site Development:	93,300.00
SFP Deduction:	0.00
Total State Share (50%)	1,627,923.00
District Share (50%)	1,627,923.00
Total Project Costs	\$ 3,255,846.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,627,923.00
District Share (50%)		
Cash Contribution		-
State Loan	951-605	1,627,923.00
Total Project Cost		\$ 3,255,846.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment; otherwise, the Apportionment will be rescinded without further Board action.

Pursuant to School Facility Program Regulation Section 1859.194, the Applicant has requested a loan to supplement the Applicant's required matching share. The loan agreement shall include interest set at the same rate as charged by the Pooled Money Investment Board as of date of Apportionment.

The Applicant is required to submit a complete and executed loan agreement within 30 days of the date that the Office of Public School Construction provides the loan agreement to the Applicant.

Since the Applicant has requested a loan equal to the Applicant's entire matching share, Office of Public School Construction will release ten percent of the CTEFP grant amount to the applicant within 30 calendar days of the Apportionment pursuant to School Facility Program Regulation Section 1859.197. If the Applicant does not meet the requirements of School Facility Program Regulation Section 1859.197 related to a reservation and the requirements for a release of funds, the Applicant is required to return the amount released, plus interest, in accordance with the repayment provisions identified in School Facility Program Regulation Section 1859.106.1.

APPLICANT DATA

Application No:	55/67314-00-002	Site Name:	Valley High
County:	Sacramento	Industry Sector:	Public Services
Applicant:	Elk Grove Unified	Pathway:	Protective Services

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 857,043.00
Equipment:	138,983.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	996,026.00
District Share (50%)	996,026.00
Total Project Costs	\$ 1,992,052.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	996,026.00
District Share (50%)			
Cash Contribution			996,026.00
Total Project Cost		\$	1,992,052.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/63529-00-012	Site Name:	Independence High
County:	Kern	Industry Sector:	Public Services
Applicant:	Kern High	Pathway:	Emergency Response

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 746,633.00
Equipment:	243,652.00
Site Development:	15,187.00
SFP Deduction:	0.00
Total State Share (50%)	1,005,472.00
District Share (50%)	1,005,472.00
Total Project Costs	\$ 2,010,944.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,005,472.00
District Share (50%)			
Cash Contribution			1,005,472.00
Total Project Cost		\$	2,010,944.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/65094-00-001	Site Name: West Covina High
County: Los Angeles	Industry Sector: Engineering and Architecture
Applicant: West Covina Unified	Pathway: Engineering Design

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 3,000,000.00
Equipment:	-
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 3,000,000.00
District Share (50%)	
Cash Contribution	3,000,000.00
Total Project Cost	\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/68338-03-002	Site Name:	Crawford Senior High
County:	San Diego	Industry Sector:	Transportation
Applicant:	San Diego Unified	Pathway:	System Diagnostics, Service, and Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,003,864.00
Equipment:	185,552.00
Site Development:	440,367.00
SFP Deduction:	0.00
Total State Share (50%)	2,629,783.00
District Share (50%)	2,629,783.00
Total Project Costs	\$ 5,259,566.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 2,629,783.00
District Share (50%)		
Cash Contribution		2,629,783.00
Total Project Cost		\$ 5,259,566.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/63529-00-016	Site Name:	Independence High
County:	Kern	Industry Sector:	Health Science and Medical Technology
Applicant:	Kern High	Pathway:	Patient Care

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,767,056.00
Equipment:	167,946.00
Site Development:	64,998.00
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 3,000,000.00
District Share (50%)	
Cash Contribution	3,000,000.00
Total Project Cost	\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/67355-00-003 County: Sacramento Applicant: Galt Joint Union High	Site Name: Galt High Industry Sector: Agriculture and Natural Resources Pathway: Agriscience
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,018,290.00
Equipment:	37,480.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,055,770.00
District Share (50%)	1,055,770.00
Total Project Costs	\$ 2,111,540.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,055,770.00
District Share (50%)		
Cash Contribution		1,055,770.00
Total Project Cost		\$ 2,111,540.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/68338-01-001 County: San Diego Applicant: San Diego Unified	Site Name: Mira Mesa Senior High Industry Sector: Transportation Pathway: System Diagnostics, Service, and Repair
---	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,289,488.00
Equipment:	194,286.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,483,774.00
District Share (50%)	1,483,774.00
Total Project Costs	\$ 2,967,548.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,483,774.00
District Share (50%)		
Cash Contribution		1,483,774.00
Total Project Cost		\$ 2,967,548.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-009 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Information and Communication Technologies Pathway: Networking
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 677,232.00
Equipment:	31,826.00
Site Development:	12,122.00
SFP Deduction:	0.00
Total State Share (50%)	721,180.00
District Share (50%)	721,180.00
Total Project Costs	\$ 1,442,360.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	721,180.00
District Share (50%)			
Cash Contribution			721,180.00
Total Project Cost		\$	1,442,360.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/73999-00-002	Site Name:	Kerman High
County:	Fresno	Industry Sector:	Transportation
Applicant:	Kerman Unified	Pathway:	Vehicle Maintenance, Service, Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,426,326.00
Equipment:	-
Site Development:	270,892.00
SFP Deduction:	0.00
Total State Share (50%)	1,697,218.00
District Share (50%)	1,697,218.00
Total Project Costs	\$ 3,394,436.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 1,697,218.00
District Share (50%)		
Cash Contribution		1,697,218.00
Total Project Cost		\$ 3,394,436.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	59/62166-00-004	Site Name:	Duncan (Erma) Polytechnical High
County:	Fresno	Industry Sector:	Manufacturing and Product Development
Applicant:	Fresno Unified	Pathway:	Welding and Materials Joining Machining and Forming Technologies

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 949,526.00
Equipment:	157,261.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,106,787.00
District Share (50%)	1,106,787.00
Total Project Costs	\$ 2,213,574.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,106,787.00
District Share (50%)		
Cash Contribution		1,106,787.00
Total Project Cost		\$ 2,213,574.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/75580-00-002 County: Madera Applicant: Golden Valley Unified	Site Name: Liberty High Industry Sector: Manufacturing and Product Development Pathway: Machining and Forming Technologies
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,802,440.00
Equipment:	-
Site Development:	547,826.00
Project Assistance:	7074.00
SFP Deduction:	0.00
Total State Share (50%)	<u>2,357,340.00</u>
District Share (50%)	<u>2,357,340.00</u>
Total Project Costs	\$ 4,714,680.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,357,340.00
District Share (50%)		
Cash Contribution		2,357,340.00
Total Project Cost		\$ 4,714,680.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/67314-00-004	Site Name:	Florin High
County:	Sacramento	Industry Sector:	Agriculture and Natural Resources
Applicant:	Elk Grove Unified	Pathway:	Animal Science Forestry and Natural Resources Ornamental Horticulture

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,476,054.00
Equipment:	112,291.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,588,345.00
District Share (50%)	1,588,345.00
Total Project Costs	\$ 3,176,690.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,588,345.00
District Share (50%)			
Cash Contribution			1,588,345.00
Total Project Cost		\$	3,176,690.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/65243-00-003	Site Name:	Madera High
County:	Madera	Industry Sector:	Building and Construction Trades
Applicant:	Madera Unified	Pathway:	Residential and Commercial Construction

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 593,480.00
Equipment:	43,279.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	636,759.00
District Share (50%)	636,759.00
Total Project Costs	\$ 1,273,518.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 636,759.00
District Share (50%)		
Cash Contribution		636,759.00
Total Project Cost		\$ 1,273,518.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/63529-00-006	Site Name:	Independence High
County:	Kern	Industry Sector:	Information and Communication Technologies
Applicant:	Kern High	Pathway:	Software and Systems Development

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 235,321.00
Equipment:	32,696.00
Site Development:	5,101.00
SFP Deduction:	0.00
Total State Share (50%)	273,118.00
District Share (50%)	273,118.00
Total Project Costs	\$ 546,236.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 273,118.00
District Share (50%)		
Cash Contribution		273,118.00
Total Project Cost		\$ 546,236.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/73650-00-003	Site Name:	Creekside High
County:	Orange	Industry Sector:	Building and Construction Trades
Applicant:	Irvine Unified	Pathway:	Residential and Commercial Construction

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	50/73650-00-035
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	\$361,920.00

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 499,720.00
Equipment:	30,160.00
Site Development:	-
SFP Deduction:	180,960.00
Total State Share (50%)	348,920.00
District Share (50%)	348,920.00
Total Project Costs	\$ 697,840.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 348,920.00
District Share (50%)		
Cash Contribution		348,920.00
Total Project Cost		\$ 697,840.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

Pursuant to SFP Regulation Sections 1859.193 and 1859.193.1, the District has combined this application with a qualifying SFP application. If the SFP project apportionment is rescinded, this apportionment must also be rescinded.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	59/62166-00-002	Site Name:	Hoover High
County:	Fresno	Industry Sector:	Arts, Media, and Entertainment
Applicant:	Fresno Unified	Pathway:	Production and Managerial Arts

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 559,815.00
Equipment:	63,571.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	623,386.00
District Share (50%)	623,386.00
Total Project Costs	\$ 1,246,772.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 623,386.00
District Share (50%)		
Cash Contribution		623,386.00
Total Project Cost		\$ 1,246,772.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No: 55/75523-00-004 County: Tulare Applicant: Porterville Unified	Site Name: Granite Hills High School Industry Sector: Public Services Pathway: Legal Practices Public Safety
--	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	8
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,507,763.00
Equipment:	205,272.00
Site Development:	285,000.00
SFP Deduction:	0.00
Total State Share (50%)	2,998,035.00
District Share (50%)	2,998,035.00
Total Project Costs	\$ 5,996,070.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,998,035.00
District Share (50%)		
Cash Contribution		2,998,035.00
Total Project Cost		\$ 5,996,070.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/67314-00-005 County: Sacramento Applicant: Elk Grove Unified	Site Name: Laguna Creek High Industry Sector: Energy, Environment, and Utilities Pathway: Energy and Power Technology
--	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,999,475.00
Equipment:	79,178.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	<u>2,078,653.00</u>
District Share (50%)	<u>2,078,653.00</u>
Total Project Costs	<u><u>\$ 4,157,306.00</u></u>

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 2,078,653.00
District Share (50%)	
Cash Contribution	2,078,653.00
Total Project Cost	<u><u>\$ 4,157,306.00</u></u>

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/68809-00-004 County: San Luis Obispo Applicant: San Luis Coastal Unified	Site Name: San Luis Obispo High Industry Sector: Building and Construction Trades Pathway: Cabinetry, Millwork and Woodworking Residential and Commercial Construction
--	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,344,238.00
Equipment:	10,905.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,355,143.00
District Share (50%)	1,355,143.00
Total Project Costs	\$ 2,710,286.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,355,143.00
District Share (50%)			
Cash Contribution			1,355,143.00
Total Project Cost		\$	2,710,286.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/70466-00-003 County: Siskiyou Applicant: Siskiyou Union High	Site Name: Mt. Shasta High Industry Sector: Manufacturing and Product Development Pathway: Machining and Forming Technologies
--	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 639,424.00
Equipment:	80,576.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	720,000.00
District Share (50%)	720,000.00
Total Project Costs	\$ 1,440,000.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	720,000.00
District Share (50%)			
Cash Contribution			720,000.00
Total Project Cost		\$	1,440,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/76786-00-001 County: Santa Barbara Applicant: Santa Barbara Unified	Site Name: Dos Pueblos High School Industry Sector: Manufacturing and Product Development Pathway: Product Innovation and Design
---	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,275,628.00
Equipment:	24,300.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,299,928.00
District Share (50%)	1,299,928.00
Total Project Costs	\$ 2,599,856.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,299,928.00
District Share (50%)			
Cash Contribution			1,299,928.00
Total Project Cost		\$	2,599,856.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/62117-00-012 County: Fresno Applicant: Clovis Unified	Site Name: Clovis North High Industry Sector: Information and Communication Technologies Pathway: Programming and System Development
---	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,166,398.00
Equipment:	-
Site Development:	152,302.00
SFP Deduction:	0.00
Total State Share (50%)	1,318,700.00
District Share (50%)	1,318,700.00
Total Project Costs	\$ 2,637,400.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,318,700.00
District Share (50%)		
Cash Contribution		1,318,700.00
Total Project Cost		\$ 2,637,400.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-013 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Arts, Media, and Entertainment Pathway: Game Design and Integration
--	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 239,703.00
Equipment:	34,976.00
Site Development:	5,148.00
SFP Deduction:	0.00
Total State Share (50%)	279,827.00
District Share (50%)	279,827.00
Total Project Costs	\$ 559,654.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	279,827.00
District Share (50%)			
Cash Contribution			279,827.00
Total Project Cost		\$	559,654.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No:	55/76786-00-002	Site Name:	Dos Pueblos High School
County:	Santa Barbara	Industry Sector:	Arts, Media, and Entertainment
Applicant:	Santa Barbara Unified	Pathway:	Design, Visual, and Media Arts Production and Managerial Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,860,161.00
Equipment:	70,146.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	2,930,307.00
District Share (50%)	2,930,307.00
Total Project Costs	\$ 5,860,614.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 2,930,307.00
District Share (50%)		
Cash Contribution		2,930,307.00
Total Project Cost		\$ 5,860,614.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/68338-06-001 County: San Diego Applicant: San Diego Unified	Site Name: Madison Senior High Industry Sector: Hospitality, Tourism, and Recreation Pathway: Food Service and Hospitality
---	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,716,245.00
Equipment:	272,888.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	2,989,133.00
District Share (50%)	2,989,133.00
Total Project Costs	\$ 5,978,266.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	2,989,133.00
District Share (50%)			
Cash Contribution			2,989,133.00
Total Project Cost		\$	5,978,266.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No: 55/66985-00-001
County: Riverside
Applicant: Banning Unified

Site Name: Banning High
Industry Sector: Building and Construction Trades
Pathway: Residential and Commercial Construction

PROJECT DATA

Type of Project: New Construction
Reservation of Funds: Y
Loan Requested: N
Qualifying SFP Project: n/a
Number of CTE Classrooms: 3
SFP Classroom Allowance Deduction: n/a

GRANT DATA

Eligible Project Costs (50%)
Construction: \$ 3,000,000.00
Equipment: -
Site Development: -
SFP Deduction: 0.00
Total State Share (50%): 3,000,000.00
District Share (50%): 3,000,000.00
Total Project Costs: \$ **6,000,000.00**

PROJECT FINANCING

Fund Code
State Share (50%)
This Project 951-600 \$ 3,000,000.00
District Share (50%)
Cash Contribution 3,000,000.00
Total Project Cost \$ **6,000,000.00**

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/62117-00-007	Site Name:	Center For Advanced Research And Technology
County:	Fresno	Industry Sector:	Manufacturing and Product Development
Applicant:	Clovis Unified	Pathway:	Machine and Forming Technology

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,381,634.00
Equipment:	54,778.00
Site Development:	42,375.00
SFP Deduction:	0.00
Total State Share (50%)	1,478,787.00
District Share (50%)	1,478,787.00
Total Project Costs	\$ 2,957,574.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,478,787.00
District Share (50%)		
Cash Contribution		1,478,787.00
Total Project Cost		\$ 2,957,574.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/68809-00-005 County: San Luis Obispo Applicant: San Luis Coastal Unified	Site Name: San Luis Obispo High Industry Sector: Engineering and Architecture Pathway: Engineering Design
--	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 332,771.00
Equipment:	146,463.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	479,234.00
District Share (50%)	479,234.00
Total Project Costs	\$ 958,468.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 479,234.00
District Share (50%)	
Cash Contribution	479,234.00
Total Project Cost	\$ 958,468.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/73916-00-001 County: Mendocino Applicant: Laytonville Unified	Site Name: Laytonville High Industry Sector: Hospitality, Tourism, and Recreation Pathway: Food Service and Hospitality
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	Y
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 637,379.00
Equipment:	17,500.00
Site Development:	96,206.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	758,159.00
District Share (50%)	758,159.00
Total Project Costs	\$ 1,516,318.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	758,159.00
District Share (50%)			
Cash Contribution			208,159.00
State Loan	951-605		550,000.00
Total Project Cost		\$	1,516,318.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment; otherwise, the Apportionment will be rescinded without further Board action.

Pursuant to School Facility Program Regulation Section 1859.194, the Applicant has requested a loan to supplement the Applicant's required matching share. The loan agreement shall include interest set at the same rate as charged by the Pooled Money Investment Board as of the date of Apportionment.

The Applicant is required to submit a complete and executed loan agreement within 30 days of the date that the Office of Public School Construction provides the loan agreement to the Applicant.

APPLICANT DATA

Application No: 55/68841-00-001 County: San Luis Obispo Applicant: Templeton Unified	Site Name: Templeton High Industry Sector: Energy, Environment, and Utilities Pathway: Energy and Power Technology
---	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,026,917.00
Equipment:	125,000.00
Site Development:	-
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	1,158,991.00
District Share (50%)	1,158,991.00
Total Project Costs	\$ 2,317,982.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,158,991.00
District Share (50%)			
Cash Contribution			1,158,991.00
Total Project Cost		\$	2,317,982.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/61424-00-004 County: Butte Applicant: Chico Unified	Site Name: Pleasant Valley Senior High Industry Sector: Hospitality, Recreation and Tourism Pathway: Food Service and Hospitality
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,493,178.00
Equipment:	183,122.00
Site Development:	323,700.00
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 3,000,000.00
District Share (50%)	
Cash Contribution	3,000,000.00
Total Project Cost	\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-008 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Arts, Media, and Entertainment Pathway: Design, Visual, and Media Arts
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 276,751.00
Equipment:	185,775.00
Site Development:	6,166.00
SFP Deduction:	0.00
Total State Share (50%)	468,692.00
District Share (50%)	468,692.00
Total Project Costs	\$ 937,384.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 468,692.00
District Share (50%)	
Cash Contribution	468,692.00
Total Project Cost	\$ 937,384.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

SAB Meeting: May 23, 2018

Career Technical Educational Facilities Program - Grant Approval

APPLICANT DATA

Application No:	55/64451-00-001	Site Name:	Downey High
County:	Los Angeles	Industry Sector:	Transportation
Applicant:	Downey Unified	Pathway:	Vehicle Maintenance, Service, Repair

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,243,558.00
Equipment:	130,020.00
Site Development:	270,303.00
SFP Deduction:	0.00
Total State Share (50%)	2,643,881.00
District Share (50%)	2,643,881.00
Total Project Costs	\$ 5,287,762.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	051-600	\$ 2,643,881.00
District Share (50%)		
Cash Contribution		2,643,881.00
Total Project Cost		\$ 5,287,762.00

Funding Source: Proposition 51 Bonds/2016-Nov.

The District has requested a Reservation of Funds. Pursuant to Article 16, Sections 1859.197, the District is required to submit the California Department of Education Plan Approval and the Division of the State Architect approved plans and specifications within 12 months; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to the District's certifications on the Form SAB 50-10 and to Section 1859.199, the retention of the apportionment is subject to OPSC verification of the eligible project costs, as identified in Section 1859.193, contained in the California Department of Education Plan Approval and final Division of the State Architect approved plans and specifications.

Pursuant to Section 1859.197, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) within 18 months of the OPSC acceptance of the California Department of Education plan approval and the Division of the State Architect approved plans and specifications; otherwise, the apportionment will be rescinded without further Board action.

Pursuant to Section 1859.199, provide that the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

APPLICANT DATA

Application No: 59/64733-00-029 County: Los Angeles Applicant: Los Angeles Unified	Site Name: Dorsey (Susan Miller) Senior High Industry Sector: Arts, Media, and Entertainment Pathway: Production and Managerial Arts
---	---

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,500,000.00
Equipment:	-
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,500,000.00
District Share (50%)	1,500,000.00
Total Project Costs	\$ 3,000,000.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,500,000.00
District Share (50%)			
Cash Contribution			1,500,000.00
Total Project Cost		\$	3,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/73809-00-001	Site Name: Firebaugh High
County: Fresno	Industry Sector: Arts, Media, and Entertainment
Applicant: Firebaugh-Las Deltas Unified	Pathway: Performing Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,026,699.00
Equipment:	93,854.00
Site Development:	169,860.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	1,297,487.00
District Share (50%)	1,297,487.00
Total Project Costs	\$ 2,594,974.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,297,487.00
District Share (50%)		
Cash Contribution		1,297,487.00
Total Project Cost		\$ 2,594,974.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/63891-00-001 County: Kings Applicant: Corcoran Joint Unified	Site Name: Corcoran High Industry Sector: Information and Communication Technologies Pathway: Games and Simulation
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,784,560.00
Equipment:	140,648.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	2,925,208.00
District Share (50%)	2,925,208.00
Total Project Costs	\$ 5,850,416.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 2,925,208.00
District Share (50%)		
Cash Contribution		2,925,208.00
Total Project Cost		\$ 5,850,416.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/10108-00-001	Site Name:	Career Technical Education Charter
County:	Fresno	Industry Sector:	Manufacturing and Product Development
Applicant:	Fresno County Superintendent of Schools	Pathway:	Agricultural Business Machining and Forming Technologies Product Innovation and Design Welding and Materials Joining

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,872,697.00
Equipment:	303,688.00
Site Development:	346,046.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	2,529,505.00
District Share (50%)	2,529,505.00
Total Project Costs	\$ 5,059,010.00

PROJECT FINANCING

Fund Code		
State Share (50%)		
This Project	951-600	\$ 2,529,505.00
District Share (50%)		
Cash Contribution		2,529,505.00
Total Project Cost		\$ 5,059,010.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/65136-00-001 County: Los Angeles Applicant: William S. Hart Union High	Site Name: Castaic High Industry Sector: Health Science and Medical Tech Pathway: Patient Care
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	50/65136-00-012
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	\$904,800.00

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,792,121.00
Equipment:	273,053.00
Site Development:	-
SFP Deduction:	(904,800.00)
Total State Share (50%)	<u>1,160,374.00</u>
District Share (50%)	<u>1,160,374.00</u>
Total Project Costs	\$ 2,320,748.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,160,374.00
District Share (50%)		
Cash Contribution		1,160,374.00
Total Project Cost		\$ 2,320,748.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

Pursuant to SFP Regulation Sections 1859.193 and 1859.193.1, the District has combined this application with a qualifying SFP application. If the SFP project apportionment is rescinded, this apportionment must also be rescinded.

APPLICANT DATA

Application No: 59/72694-00-001 County: Yolo Applicant: Washington Unified	Site Name: River City Senior High Industry Sector: Health Science and Medical Tech Pathway: Biotechnology Patient Care
---	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	3
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,467,172.00
Equipment:	32,828.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,500,000.00
District Share (50%)	1,500,000.00
Total Project Costs	\$ 3,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 1,500,000.00
District Share (50%)	
Cash Contribution	1,500,000.00
Total Project Cost	\$ 3,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/61424-00-005 County: Butte Applicant: Chico Unified	Site Name: Pleasant Valley Senior High Industry Sector: Health Science and Medical Technology Pathway: Patient Care
---	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,142,151.00
Equipment:	59,750.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,201,901.00
District Share (50%)	1,201,901.00
Total Project Costs	\$ 2,403,802.00

PROJECT FINANCING

	Fund Code		
State Share (50%)			
This Project	951-600	\$	1,201,901.00
District Share (50%)			
Cash Contribution			1,201,901.00
Total Project Cost		\$	2,403,802.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/71639-00-001	Site Name:	Red Bluff High
County:	Tehama	Industry Sector:	Information and Communication Technologies
Applicant:	Red Bluff Joint Union High	Pathway:	Information Support and Services Software and Systems Development

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	5
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,123,890.00
Equipment:	90,950.00
Site Development:	301,153.00
Project Assistance:	\$7,074.00
SFP Deduction:	0.00
Total State Share (50%)	1,523,067.00
District Share (50%)	1,523,067.00
Total Project Costs	\$ 3,046,134.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	\$ 1,523,067.00
District Share (50%)	
Cash Contribution	1,523,067.00
Total Project Cost	\$ 3,046,134.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/62117-00-011 County: Fresno Applicant: Clovis Unified	Site Name: Clovis High Industry Sector: Building and Construction Trades Pathway: Residential and Commercial Construction
---	--

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	n/a
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 481,005.00
Equipment:	41,584.00
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	522,589.00
District Share (50%)	522,589.00
Total Project Costs	\$ 1,045,178.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 522,589.00
District Share (50%)	
Cash Contribution	522,589.00
Total Project Cost	\$ 1,045,178.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/62166-00-003	Site Name:	Fresno High
County:	Fresno	Industry Sector:	Arts, Media, and Entertainment
Applicant:	Fresno Unified	Pathway:	Production and Managerial Arts

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 455,284.00
Equipment:	9,944.00
Site Development:	7,487.00
SFP Deduction:	0.00
Total State Share (50%)	472,715.00
District Share (50%)	472,715.00
Total Project Costs	\$ 945,430.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 472,715.00
District Share (50%)		
Cash Contribution		472,715.00
Total Project Cost		\$ 945,430.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 55/63529-00-005 County: Kern Applicant: Kern High	Site Name: Independence High Industry Sector: Arts, Media, and Entertainment Pathway: Production and Managerial Arts
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	N
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 927,678.00
Equipment:	310,717.00
Site Development:	18,855.00
SFP Deduction:	0.00
Total State Share (50%)	1,257,250.00
District Share (50%)	1,257,250.00
Total Project Costs	\$ 2,514,500.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,257,250.00
District Share (50%)		
Cash Contribution		1,257,250.00
Total Project Cost		\$ 2,514,500.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

APPLICANT DATA

Application No: 55/72454-00-001 County: Ventura Applicant: Fillmore Unified	Site Name: Fillmore High School Industry Sector: Transportation Pathway: System Diagnostics, Service, and Repair
--	---

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	2
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 2,428,641.00
Equipment:	132,036.00
Site Development:	439,323.00
SFP Deduction:	0.00
Total State Share (50%)	3,000,000.00
District Share (50%)	3,000,000.00
Total Project Costs	\$ 6,000,000.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 3,000,000.00
District Share (50%)	
Cash Contribution	3,000,000.00
Total Project Cost	\$ 6,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No: 59/68809-00-006 County: San Luis Obispo Applicant: San Luis Coastal Unified	Site Name: San Luis Obispo High Industry Sector: Manufacturing and Product Development Pathway: Product Innovation and Design
--	--

PROJECT DATA

Type of Project:	Modernization
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,500,000.00
Equipment:	-
Site Development:	-
SFP Deduction:	0.00
Total State Share (50%)	1,500,000.00
District Share (50%)	1,500,000.00
Total Project Costs	\$ 3,000,000.00

PROJECT FINANCING

	Fund Code	
State Share (50%)		
This Project	951-600	\$ 1,500,000.00
District Share (50%)		
Cash Contribution		1,500,000.00
Total Project Cost		\$ 3,000,000.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

APPLICANT DATA

Application No:	55/75242-02-001	Site Name:	Orange Vista High
County:	Riverside	Industry Sector:	Manufacturing and Product Development
Applicant:	Val Verde Unified	Pathway:	Product Innovation and Design

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	50/75242-00-026
Number of CTE Classrooms:	4
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,142,362.00
Equipment:	63,117.00
Site Development:	-
SFP Deduction:	723,840.00
Total State Share (50%)	481,639.00
District Share (50%)	481,639.00
Total Project Costs	\$ 963,278.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	951-600 \$ 481,639.00
District Share (50%)	
Cash Contribution	481,639.00
Total Project Cost	\$ 963,278.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

Pursuant to SFP Regulation Sections 1859.193 and 1859.193.1, the District has combined this application with a qualifying SFP application. If the SFP project apportionment is rescinded, this apportionment must also be rescinded.

APPLICANT DATA

Application No:	55/63529-00-017	Site Name:	North High
County:	Kern	Industry Sector:	Transportation
Applicant:	Kern High	Pathway:	Operations

PROJECT DATA

Type of Project:	New Construction
Reservation of Funds:	Y
Loan Requested:	N
Qualifying SFP Project:	n/a
Number of CTE Classrooms:	1
SFP Classroom Allowance Deduction:	n/a

GRANT DATA

Eligible Project Costs (50%)	
Construction:	\$ 1,158,752.00
Equipment:	111,545.00
Site Development:	165,138.00
SFP Deduction:	0.00
Total State Share (50%)	1,435,435.00
District Share (50%)	1,435,435.00
Total Project Costs	\$ 2,870,870.00

PROJECT FINANCING

Fund Code	
State Share (50%)	
This Project	\$ 1,435,435.00
District Share (50%)	
Cash Contribution	1,435,435.00
Total Project Cost	\$ 2,870,870.00

Funding Source: Bonds/2016-Nov.

Pursuant to the Board's action on March 11, 2009, this application is presented for unfunded approval and placement on the Unfunded List (Lack of AB 55 Loans). This approval does not constitute a guarantee or commitment of future State funding.

Pursuant to School Facility Program Regulation Section 1859.90.4, the applicant is required to submit a signed Grant Agreement for the project prior to or concurrent with a request for the release of funds.

Pursuant to School Facility Program Regulation Section 1859.199, the State portion of any and all project savings realized from the funding of a Career Technical Education Facilities Program project must be returned to the State.

The Applicant shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The Applicant is responsible for ensuring that the project is compliant with Prevailing Wage Monitoring and/or Labor Compliance Program requirements at the time construction contracts are executed and/or construction commenced.

The Applicant has requested a Reservation of Funds. Pursuant to School Facility Program Regulation Section 1859.197, the Applicant is required to submit the California Department of Education plan approval and the Division of the State Architect approved plans and specifications to the Office of Public School Construction within 12 months of receiving an Apportionment. If this requirement is not met, the Apportionment will be rescinded without further Board action.

ATTACHMENT A2
State Allocation Board Meeting, May 23, 2018

Career Technical Education Facilities Program - Applications Received Beyond Allocated Authority

Funding Cycle	Application Number	Application Type	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Request
4	55/65060-00-002	New Construction	Torrance Unified	West High	Los Angeles	125.5		2/14/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/75580-00-003	New Construction	Golden Valley Unified	Liberty High	Madera	106		2/15/2018	Rural	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/68809-00-002	Modernization	San Luis Coastal Unified	Morro Bay High	San Luis Obispo	126.5	80	2/16/2018	Suburban	\$ 1,437,258	\$ -	\$ 1,437,258
4	55/65060-00-003	New Construction	Torrance Unified	North High	Los Angeles	125.5		2/14/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/66431-00-002	Modernization	Anaheim Union High	Oxford High	Orange	126.5	80	2/21/2018	Suburban	\$ 1,306,035	\$ -	\$ 1,306,035
4	59/62166-00-001	Modernization	Fresno Unified	McLane High	Fresno	125.5		2/20/2018	Urban	\$ 606,905	\$ -	\$ 606,905
4	55/62117-00-008	New Construction	Clovis Unified	Buchanan High	Fresno	126		2/14/2018	Suburban	\$ 879,254	\$ -	\$ 879,254
4	55/61424-00-005	New Construction	Chico Unified	Pleasant Valley Senior High	Butte	125.33		2/21/2018	Urban	\$ 665,040	\$ -	\$ 665,040
4	55/75531-00-001	New Construction	Dinuba Unified	Dinuba High	Tulare	126		2/21/2018	Suburban	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
4	59/63115-00-001	Modernization	Central Union High	Southwest High	Imperial	125		2/13/2018	Urban	\$ 710,223	\$ -	\$ 710,223
4	55/65094-00-002	New Construction	West Covina Unified	Edgewood High	Los Angeles	126		2/16/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/67033-00-005	Modernization	Corona-Norco Unified	Centennial High	Riverside	125		2/20/2018	Urban	\$ 412,360	\$ -	\$ 412,360
4	59/76869-00-002	Modernization	Wiseburn Unified	Da Vinci Communications High	Los Angeles	126		2/21/2018	Suburban	\$ 832,544	\$ -	\$ 832,544
4	55/65060-00-001	New Construction	Torrance Unified	South High	Los Angeles	124.5		2/14/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/67090-00-001	Modernization	Jurupa Unified	Jurupa Valley High	Riverside	125		2/20/2018	Suburban	\$ 1,250,054	\$ -	\$ 1,250,054
4	59/68338-07-001	Modernization	San Diego Unified	Mission Bay Senior High	San Diego	124.5		2/20/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	59/73452-00-005	Modernization	Rowland Unified	John A. Rowland High	Los Angeles	124.5		2/15/2018	Suburban	\$ 503,150	\$ -	\$ 503,150
4	59/68338-00-009	Modernization	San Diego Unified	University City High	San Diego	124		2/20/2018	Urban	\$ 1,372,921	\$ -	\$ 1,372,921
4	59/66092-00-001	Modernization	Monterey Peninsula Unified	Marina High	Monterey	124		2/15/2018	Suburban	\$ 1,164,063	\$ -	\$ 1,164,063
4	59/66670-00-007	Modernization	Santa Ana Unified	Valley High	Orange	123.5		2/16/2018	Urban	\$ 970,682	\$ -	\$ 970,682
4	59/75085-00-003	Modernization	Rocklin Unified	Whitney High	Placer	124		2/20/2018	Suburban	\$ 1,023,857	\$ -	\$ 1,023,857
4	55/64733-00-016	New Construction	Los Angeles Unified	Monroe (James) High	Los Angeles	123.5		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/75325-00-001	New Construction	Farmersville Unified	Farmersville High	Tulare	123.5		2/15/2018	Suburban	\$ 925,551	\$ -	\$ 925,551
4	55/62166-00-006	New Construction	Fresno Unified	Sunnyside High	Fresno	122.5		2/20/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	59/64444-00-001	Modernization	Culver City Unified	Culver City Senior High	Los Angeles	123.5		2/20/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/69468-01-001	New Construction	Fremont Union High	Homestead High	Santa Clara	122		2/20/2018	Urban	\$ 2,555,339	\$ -	\$ 2,555,339
4	59/73981-00-001	Modernization	Amador County Unified	Argonaut High	Amador	123		2/21/2018	Suburban	\$ 288,765	\$ -	\$ 288,765
4	59/68478-17-001	Modernization	San Francisco Unified	John O'Connell High	San Francisco	122		2/6/2018	Urban	\$ 872,909	\$ -	\$ 872,909
4	59/67447-00-002	Modernization	San Juan Unified	Casa Roble Fundamental High	Sacramento	123		2/20/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/61424-00-003	New Construction	Chico Unified	Inspire School Of Arts And Sciences	Butte	122		2/21/2018	Urban	\$ 521,590	\$ -	\$ 521,590
4	59/76869-00-005	Modernization	Wiseburn Unified	Da Vinci Science	Los Angeles	122.5		2/21/2018	Suburban	\$ 499,080	\$ -	\$ 499,080
4	55/64725-05-002	New Construction	Long Beach Unified	Browning High School	Los Angeles	121.5		2/20/2018	Urban	\$ 965,677	\$ -	\$ 965,677
4	59/62687-00-003	Modernization	Northern Humboldt Union High	Arcata High	Humboldt	122		2/15/2018	Suburban	\$ 181,300	\$ -	\$ 181,300
4	59/61424-00-006	Modernization	Chico Unified	Pleasant Valley Senior High	Butte	121.5		2/21/2018	Urban	\$ 1,002,117	\$ -	\$ 1,002,117
4	59/76869-00-004	Modernization	Wiseburn Unified	Da Vinci Design	Los Angeles	122		2/21/2018	Suburban	\$ 461,146	\$ -	\$ 461,146
4	55/64733-00-017	New Construction	Los Angeles Unified	Sherman Oaks Center For Enriched Studies	Los Angeles	121.5		2/21/2018	Urban	\$ 1,674,994	\$ -	\$ 1,674,994
4	59/62687-00-001	Modernization	Northern Humboldt Union High	Arcata High	Humboldt	121.5		2/15/2018	Suburban	\$ 1,178,675	\$ -	\$ 1,178,675
4	59/67033-00-003	Modernization	Corona-Norco Unified	Santiago High	Riverside	120.5		2/20/2018	Urban	\$ 412,360	\$ -	\$ 412,360
4	59/76869-00-006	Modernization	Wiseburn Unified	Da Vinci Science	Los Angeles	121.5		2/21/2018	Suburban	\$ 542,832	\$ -	\$ 542,832
4	59/67033-00-004	Modernization	Corona-Norco Unified	Centennial High	Riverside	120.5		2/20/2018	Urban	\$ 412,360	\$ -	\$ 412,360
4	59/75085-00-002	Modernization	Rocklin Unified	Rocklin High	Placer	121		2/20/2018	Suburban	\$ 1,498,834	\$ -	\$ 1,498,834
4	55/73643-00-001	New Construction	Tustin Unified	Beckman High	Orange	120		2/20/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/68809-00-003	Modernization	San Luis Coastal Unified	Morro Bay High	San Luis Obispo	120.5		2/16/2018	Suburban	\$ 1,213,202	\$ -	\$ 1,213,202
4	59/61424-00-007	Modernization	Chico Unified	Pleasant Valley Senior High	Butte	119.67		2/21/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/73437-01-002	New Construction	Compton Unified	Compton High	Los Angeles	119.5		2/21/2018	Suburban	\$ 624,053	\$ -	\$ 624,053
4	55/62166-00-001	New Construction	Fresno Unified	Fresno High	Fresno	119		2/20/2018	Urban	\$ 1,570,687	\$ -	\$ 1,570,687
4	55/72603-00-001	New Construction	Simi Valley Unified	Santa Susana High	Ventura	118.5		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/73650-00-004	New Construction	Irvine Unified	Woodbridge High	Orange	117.5		2/20/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/67090-00-002	Modernization	Jurupa Unified	Jurupa Valley High	Riverside	118		2/20/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/69468-01-002	New Construction	Fremont Union High	Homestead High	Santa Clara	116.5		2/20/2018	Urban	\$ 1,123,943	\$ -	\$ 1,123,943
4	59/73973-00-002	Modernization	Center Joint Unified	Center High	Sacramento	117.5		2/12/2018	Suburban	\$ 280,817	\$ -	\$ 280,817
4	59/68346-00-001	Modernization	San Dieguito Union High	La Costa Canyon High	San Diego	116.5		2/20/2018	Urban	\$ 1,287,011	\$ -	\$ 1,287,011
4	59/76869-00-003	Modernization	Wiseburn Unified	Da Vinci Design	Los Angeles	117.5		2/21/2018	Suburban	\$ 318,053	\$ -	\$ 318,053
4	59/72546-00-006	Modernization	Oxnard Union High	Channel Islands High	Ventura	116		2/15/2018	Urban	\$ 817,289	\$ -	\$ 817,289
4	59/62687-00-002	Modernization	Northern Humboldt Union High	McKinleyville High	Humboldt	117		2/15/2018	Suburban	\$ 170,000	\$ -	\$ 170,000
4	55/64733-00-015	New Construction	Los Angeles Unified	Monroe (James) High	Los Angeles	114		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/66944-00-001	New Construction	Tahoe-Truckee Unified	Tahoe-Truckee High	Placer	117		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/64725-05-001	New Construction	Long Beach Unified	Millikan Senior High	Los Angeles	113.5		2/20/2018	Urban	\$ 1,537,435	\$ -	\$ 1,537,435
4	55/70524-00-001	New Construction	Benicia Unified	Benicia High	Solano	116.5		2/15/2018	Suburban	\$ 1,596,925	\$ -	\$ 1,596,925
4	55/64733-00-014	New Construction	Los Angeles Unified	Monroe (James) High	Los Angeles	113.5		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/70524-00-001	Modernization	Benicia Unified	Benicia High	Solano	116.5		2/15/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	59/67876-00-001	Modernization	San Bernardino City Unified	Indian Springs High	San Bernardino	113		2/20/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	59/70953-00-001	Modernization	Sonoma Valley Unified	Sonoma Valley High	Sonoma	116		2/21/2018	Suburban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/71464-00-002	New Construction	Yuba City Unified	River Valley High	Sutter	113		2/21/2018	Urban	\$ 2,990,508	\$ -	\$ 2,990,508
4	55/64352-00-003	New Construction	Centinela Valley Union High	Hawthorne High	Los Angeles	114.7		2/21/2018	Suburban	\$ 2,028,264	\$ -	\$ 2,028,264
4	55/75523-00-003	New Construction	Porterville Unified	Monache High	Tulare	112.5		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/65417-00-001	New Construction	Novato Unified	San Marin High	Marin	113.5		2/9/2018	Suburban	\$ 1,692,775	\$ -	\$ 1,692,775

ATTACHMENT A2
State Allocation Board Meeting, May 23, 2018

Career Technical Education Facilities Program - Applications Received Beyond Allocated Authority

Funding Cycle	Application Number	Application Type	Applicant	Site	County	CDE Score	Weighted Score	Date Received	Locale	State Grant	Loan Amount	Total Request
4	55/67330-21-002	New Construction	Folsom-Cordova Unified	Folsom High	Sacramento	112		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/75358-00-002	New Construction	Windsor Unified	Windsor High	Sonoma	113.5		2/20/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/61259-00-001	Modernization	Oakland Unified	Fremont Senior High	Alameda	112		2/21/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/75713-00-001	New Construction	Alhambra Unified	Mark Keppel High	Los Angeles	113.5		2/21/2018	Suburban	\$ 1,632,477	\$ -	\$ 1,632,477
4	59/68478-13-001	Modernization	San Francisco Unified	Balboa High	San Francisco	110		2/6/2018	Urban	\$ 1,433,437	\$ -	\$ 1,433,437
4	55/71175-00-003	New Construction	Modesto City High	Modesto High	Stanislaus	113		2/21/2018	Suburban	\$ 1,196,280	\$ -	\$ 1,196,280
4	55/67330-21-003	New Construction	Folsom-Cordova Unified	Folsom High	Sacramento	110		2/21/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/67207-00-003	New Construction	Perris Union High	Perris High	Riverside	113		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/68809-00-007	Modernization	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	109.5		2/16/2018	Urban	\$ 1,500,000	\$ -	\$ 1,500,000
4	55/67314-00-003	New Construction	Elk Grove Unified	Florin High	Sacramento	112.67		2/16/2018	Suburban	\$ 1,409,635	\$ -	\$ 1,409,635
4	59/65789-00-003	Modernization	Merced Union High	Livingston High	Merced	108		2/21/2018	Urban	\$ 237,395	\$ -	\$ 237,395
4	59/73445-00-001	Modernization	Hacienda La Puente Unified	Los Altos High	Los Angeles	112		2/15/2018	Suburban	\$ 1,186,483	\$ -	\$ 1,186,483
4	55/69401-00-009	New Construction	Campbell Union High	Westmont High	Santa Clara	106		2/21/2018	Urban	\$ 2,461,360	\$ 2,461,360	\$ 4,922,720
4	55/69310-00-001	New Construction	Santa Maria Joint Union High	Righetti (Ernest) High	Santa Barbara	112		2/21/2018	Suburban	\$ 1,990,316	\$ -	\$ 1,990,316
4	59/68338-09-001	Modernization	San Diego Unified	Kearny Senior High	San Diego	105.5		2/20/2018	Urban	\$ 1,499,992	\$ -	\$ 1,499,992
4	55/64352-00-002	New Construction	Centinela Valley Union High	Leuzinger High	Los Angeles	111.5		2/20/2018	Suburban	\$ 2,029,092	\$ -	\$ 2,029,092
4	59/75192-00-001	Modernization	Temecula Valley Unified	Temecula Valley High	Riverside	105.5		2/20/2018	Urban	\$ 941,652	\$ -	\$ 941,652
4	59/76869-00-001	Modernization	Wiseburn Unified	Da Vinci Communications High	Los Angeles	110.5		2/21/2018	Suburban	\$ 113,260	\$ -	\$ 113,260
4	55/68809-00-001	New Construction	San Luis Coastal Unified	San Luis Obispo High	San Luis Obispo	105		2/16/2018	Urban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/64378-00-001	Modernization	Charter Oak Unified	Charter Oak High	Los Angeles	110		2/21/2018	Suburban	\$ 262,377	\$ -	\$ 262,377
4	59/75192-00-002	Modernization	Temecula Valley Unified	Great Oak High	Riverside	105		2/20/2018	Urban	\$ 467,605	\$ -	\$ 467,605
4	55/62117-00-010	New Construction	Clovis Unified	Clovis East High	Fresno	110		2/14/2018	Suburban	\$ 2,813,866	\$ -	\$ 2,813,866
4	55/61853-01-001	New Construction	El Dorado Union High	Oak Ridge High	El Dorado	110		2/20/2018	Suburban	\$ 449,973	\$ -	\$ 449,973
4	55/67207-00-002	New Construction	Perris Union High	Perris High	Riverside	109.5		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	59/75242-02-001	Modernization	Val Verde Unified	Rancho Verde High	Riverside	109		2/20/2018	Suburban	\$ 166,069	\$ -	\$ 166,069
4	55/69401-00-008	New Construction	Campbell Union High	Prospect High	Santa Clara	108.5		2/21/2018	Suburban	\$ 2,432,610	\$ 2,432,610	\$ 4,865,220
4	59/67033-00-002	Modernization	Corona-Norco Unified	Norco Senior High	Riverside	107.67		2/20/2018	Suburban	\$ 537,080	\$ -	\$ 537,080
4	59/66357-00-001	Modernization	Nevada Joint Union High	Silver Springs Continuation High	Nevada	107		2/21/2018	Suburban	\$ 832,268	\$ -	\$ 832,268
4	55/66951-00-002	New Construction	Western Placer Unified	New High #2	Placer	106.5		2/21/2018	Suburban	\$ 3,000,000	\$ -	\$ 3,000,000
4	55/75093-00-001	New Construction	Dublin Unified	Dublin High	Alameda	105.5		2/15/2018	Suburban	\$ 1,834,199	\$ -	\$ 1,834,199
4	55/64733-00-018	New Construction	Los Angeles Unified	Huntington Park Senior High	Los Angeles	105		2/21/2018	Suburban	\$ 2,724,328	\$ -	\$ 2,724,328
Total Requests:										\$ 152,530,591	\$ 7,893,970	\$ 160,424,561

ATTACHMENT B

AUTHORITY

EC Section 101122(a)(4) states: "The amount of five hundred million dollars (\$500,000,000) for facilities for career technical education programs pursuant to Article 13 (commencing with Section 17078.70) of Chapter 12.5 of Part 10 of Division 1 of Title 1."

SFP Regulation Section 1859.193(d) states in part:

If an applicant meets the eligibility criteria in Section 1859.192, but does not have the necessary approvals from the [Division of the State Architect] and/or the [California Department of Education] CDE at the time of Apportionment, the Board may apportion funds for the Career Technical Education Facilities Project and reserve them for a period of up to 12 months. The grant amount to be reserved for the project will be the maximum funding as determined above in (a), (b), or (c).

SFP Regulation Section 1859.196(d) states in part:

(d) For the third and any subsequent cycles, the Board shall apportion funds regardless of Service Region.

(1) Funds shall be apportioned to the highest ranked project in each locale. In order to continue this funding process, one project from each locale must be apportioned. If there are no applications in a given locale(s), projects will be apportioned in the remaining locale(s).

(2) The process will continue until the applications or funds are exhausted, whichever comes first.

(3) In the event two or more applications have the same career technical education plan score and are in the same locale, the applicant with the highest total points in all weighted areas identified in Education Code Section 17078.72(j) will be funded first.

If a Career Technical Education Facilities Project within any funding cycle cannot be fully apportioned because insufficient funding is available, the applicant may either accept the available funding as the full and final apportionment for the project or refuse funding entirely. If funding is refused, the Board shall consider funding the next project eligible for an apportionment pursuant to this Section.

For any Career Technical Education Facilities Project not apportioned pursuant to this Section, the application shall be returned to the applicant. A Career Technical Education Facilities Project returned to the applicant may be resubmitted during a subsequent application acceptance period identified in Section 1859.191, provided the application meets the eligibility criteria in Section 1859.192.

Note: Authority cited: Sections 17070.35 and 17078.72(k), Education Code.
Reference: Section 17078.72, Education Code.

Tentative Workload

June 2018

ACTION ITEMS

Regulation Amendments to Extend the General Site Development Grant

REPORTS, DISCUSSION and INFORMATION ITEMS

Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

Tentative Workload

July 2018

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS

Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

Tentative Workload

August 2018

ACTION ITEMS

REPORTS, DISCUSSION and INFORMATION ITEMS

Standard Information Items

FINANCIAL REPORTS

Status of Fund Releases

Status of Funds

APPEALS Received as of April 30, 2018

Appeal Received Date	District/County	Tentative SAB Date*	Description
9/27/17	Stanislaus County Office of Education/Stanislaus	TBD	District does not concur with the findings for the closeout review.
10/17/17	Los Angeles Unified School District/Los Angeles	TBD	District does not concur with the findings for the closeout review.
11/27/17	Morongo Unified School District / San Bernardino	TBD	District is requesting to retain a site that was abandoned and replaced through the Facility Hardship Program.
12/7/17	Alpaugh Unified School District/Tulare	TBD	District is requesting additional grants for two Facility Hardship Program projects.
2/22/18	Lake Elementary School District/Glenn	6/2018	District is requesting an immediate apportionment.
3/9/18	Klamath-Trinity Joint Unified School District/Humboldt	6/2018	District is requesting additional time before retiring local certificates of participation used for bridge financing.
3/19/18	Farmersville Unified School District/Tulare	7/2018	District is requesting to retain savings from a Financial Hardship funded Facility Hardship project.
4/4/18	Pleasant View Elementary School District/Tulare	7/2018	District requests funding for a completed new construction project that was denied due to loss of eligibility.

*Please note: Tentative SAB Date is not a guaranteed meeting date and may be subject to change.

STATE ALLOCATION BOARD MEETING DATES

The State Allocation Board (SAB) meeting dates for the 2018 calendar year are as follows:

<u>Board Date</u>	<u>Type of Meeting</u>
May 23, 2018*	Monthly (Consent/Appeals/Action)
June 27, 2018*	Monthly (Consent/Appeals/Action)
July 25, 2018*	Monthly (Consent/Appeals/Action)
August 22, 2018*	Monthly (Consent/Appeals/Action)
September 26, 2018*	Monthly (Consent/Appeals/Action)
October 24, 2018*	Monthly (Consent/Appeals/Action)
December 2018*	Monthly (Consent/Appeals/Action)

*The projected dates and time will be determined upon the discussion with the Vice-Chair and Chair based on workload.

The SAB meets in different rooms within the State Capitol at 4:00 p.m. when the State Legislature is in session and at 2:00 p.m. when the State Legislature is out on recess. Due to scheduling changes within the Legislature, some of the SAB meetings may be canceled or changed with short notice.

INFORMATION ITEM

SCHOOL FACILITY PROGRAM NEWCONSTRUCTION AND MODERNIZATION UNFUNDED LIST (as of April 25, 2018)

The New Construction and Modernization projects on this list have received an “unfunded” approval by the State Allocation Board (SAB). Note that an “unfunded” approval does not guarantee a future apportionment by the SAB.

Published monthly in the SAB Agenda.

This report is also on the OPSC Web site at:
www.dgs.ca.gov/opsc

Unfunded Approvals as of
April 25, 2018 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter November 2017	Grant Agreement Received as of 4/3/2018
SAN DIEGO	FALLBROOK UNION ELEMENTARY	51/68114-00-003	Facility Hardship	G	8/9/2017	1/24/2018	0.00	0.00	769,514.00	769,514.00	769,514.00	n/a	Yes
HUMBOLDT	FORTUNA UNION HIGH	58/62810-00-001	Rehabilitation	G	8/17/2017	1/24/2018	0.00	0.00	2,713,111.00	2,713,111.00	3,482,625.00	n/a	Yes
KERN	SIERRA SANDS UNIFIED	58/73742-00-004	Rehabilitation	G	11/15/2016	2/28/2018	0.00	0.00	\$182,369.00	182,369.00	3,664,994.00	n/a	Yes
PLUMAS	PLUMAS UNIFIED	58/66969-00-002	Rehabilitation	G	3/20/2017	2/28/2018	0.00	0.00	\$526,164.00	526,164.00	4,191,158.00	n/a	Yes
SAN DIEGO	ESCONDIDO UNION ELEMENTARY	58/68098-00-001	Rehabilitation	G	9/14/2017	3/21/2018	0.00	0.00	536,180.88	536,180.88	4,727,338.88	n/a	No
SOLANO	SOLANO COUNTY OFFICE OF EDUCATION	58/10488-00-001	Rehabilitation	G	12/21/2017	3/21/2018	62,803.00	0.00	94,204.00	157,007.00	4,884,345.88	n/a	No
SOLANO	SOLANO COUNTY OFFICE OF EDUCATION	50/10488-00-032	New Construction	G	2/14/2013	12/6/2017	2,823,939.00	0.00	2,823,939.00	5,647,878.00	10,532,223.88	No	No
SOLANO	SOLANO COUNTY OFFICE OF EDUCATION	57/10488-00-027	Modernization	G	2/14/2013	12/6/2017	487,884.00	0.00	731,826.00	1,219,710.00	11,751,933.88	No	No
SAN BERNARDINO	RIM OF THE WORLD UNIFIED	57/67868-00-007	Modernization	G	5/7/2013	12/6/2017	0.00	0.00	4,221,455.00	4,221,455.00	15,973,388.88	No	No
RIVERSIDE	DESERT SANDS UNIFIED	57/67058-00-016	Modernization	G	5/17/2013	12/6/2017	0.00	0.00	628,281.00	628,281.00	16,601,669.88	No	No
RIVERSIDE	DESERT SANDS UNIFIED	57/67058-00-017	Modernization	G	7/11/2013	12/6/2017	0.00	0.00	16,482,830.00	16,482,830.00	33,084,499.88	No	No
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-212	Critically Overcrowded Schools	L	10/31/2007	1/24/2018	0.00	0.00	2,009,727.00	2,009,727.00	35,094,226.88	n/a	n/a
SAN BERNARDINO	COLTON JOINT UNIFIED	50/67686-00-028	New Construction	L	10/31/2007	1/24/2018	0.00	0.00	2,727,391.00	2,727,391.00	37,821,617.88	n/a	n/a
IMPERIAL	HEBER ELEMENTARY	50/63131-00-006	New Construction	L	1/3/2008	1/24/2018	25,945.00	0.00	25,945.00	51,890.00	37,873,507.88	n/a	n/a
MADERA	CHAWANAKEE UNIFIED	50/75606-00-001	New Construction	L	7/25/2008	1/24/2018	20,993.00	0.00	20,992.00	41,985.00	37,915,492.88	n/a	n/a
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-003	Charter	D	5/18/2017	1/24/2018	0.00	0.00	580,437.60	580,437.60	38,495,930.48	n/a	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-005	Charter	D	5/18/2017	1/24/2018	0.00	0.00	205,783.80	205,783.80	38,701,714.28	n/a	No
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-006	Charter	D	5/25/2017	1/24/2018	0.00	0.00	225,921.60	225,921.60	38,927,635.88	n/a	No
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-007	Charter	D	5/25/2017	1/24/2018	0.00	0.00	457,718.00	457,718.00	39,385,353.88	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-008	Charter	D	5/26/2017	1/24/2018	0.00	123,238.70	123,238.70	246,477.40	39,631,831.28	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-009	Charter	D	5/26/2017	1/24/2018	0.00	1,282,740.00	1,282,740.00	2,565,480.00	42,197,311.28	n/a	Yes
SAN LUIS OBISPO	SAN LUIS COASTAL UNIFIED	54/68809-00-001	Charter	D	6/1/2017	1/24/2018	0.00	0.00	295,591.10	295,591.10	42,492,902.38	n/a	Yes
SANTA BARBARA	LOMPOC UNIFIED	54/69229-00-001	Charter	D	6/1/2017	1/24/2018	0.00	36,784.70	36,784.70	73,569.40	42,566,471.78	n/a	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-006	Charter	D	6/2/2017	1/24/2018	0.00	0.00	2,559,620.20	2,559,620.20	45,126,091.98	n/a	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-007	Charter	D	6/2/2017	1/24/2018	0.00	0.00	1,304,710.10	1,304,710.10	46,430,802.08	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-00-006	Charter	D	6/5/2017	1/24/2018	0.00	1,093,590.50	1,093,590.50	2,187,181.00	48,617,983.08	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-006	Charter	D	6/5/2017	1/24/2018	0.00	237,707.30	237,707.30	475,414.60	49,093,397.68	n/a	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-09-007	Charter	D	6/5/2017	1/24/2018	0.00	512,292.70	512,292.70	1,024,585.40	50,117,983.08	n/a	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-09-010	Charter	D	6/5/2017	1/24/2018	0.00	200,206.10	200,206.10	400,412.20	50,518,395.28	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-09-011	Charter	D	6/5/2017	1/24/2018	0.00	2,150,284.80	2,150,284.80	4,300,569.60	54,818,964.88	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-13-005	Charter	D	6/5/2017	1/24/2018	0.00	69,635.80	69,635.80	139,271.60	54,958,236.48	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-13-006	Charter	D	6/5/2017	1/24/2018	0.00	337,475.40	337,475.40	674,950.80	55,633,187.28	n/a	No
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	54/61796-04-001	Charter	D	6/5/2017	1/24/2018	0.00	739,872.50	739,872.50	1,479,745.00	57,112,932.28	n/a	No
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	54/61796-04-002	Charter	D	6/5/2017	1/24/2018	0.00	559,734.20	559,734.20	1,119,468.40	58,232,400.68	n/a	No
MARIPOSA	MARIPOSA COUNTY UNIFIED	54/65532-00-001	Charter	D	6/5/2017	1/24/2018	0.00	0.00	121,412.20	121,412.20	58,353,812.88	n/a	No
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-005	Charter	D	6/5/2017	1/24/2018	0.00	663,871.80	663,871.80	1,327,743.60	59,681,556.48	n/a	No
TULARE	VISALIA UNIFIED	54/72256-00-001	Charter	D	6/5/2017	1/24/2018	0.00	375,411.90	375,411.90	750,823.80	60,432,380.28	n/a	No
TULARE	VISALIA UNIFIED	54/72256-00-002	Charter	D	6/5/2017	1/24/2018	0.00	577,291.20	577,291.20	1,154,582.40	61,586,962.68	n/a	No
TULARE	VISALIA UNIFIED	54/72256-00-003	Charter	D	6/5/2017	1/24/2018	0.00	241,059.70	241,059.70	482,119.40	62,069,082.08	n/a	No
TULARE	VISALIA UNIFIED	54/72256-00-004	Charter	D	6/5/2017	1/24/2018	0.00	83,698.90	83,698.90	167,397.80	62,236,479.88	n/a	No
LOS ANGELES	LOS ANGELES UNIFIED	53/64733-00-806	Critically Overcrowded Schools	L	10/31/2007	2/28/2018	0.00	0.00	\$19,084.81	19,084.81	62,255,564.69	n/a	No
MERCED	MERCED UNION HIGH	50/65789-00-006	New Construction	L	4/14/2009	2/28/2018	0.00	0.00	\$405.00	405.00	62,255,969.69	n/a	No
SAN DIEGO	CARLSBAD UNIFIED	50/73551-00-016	New Construction	L	4/9/2012	2/28/2018	0.00	0.00	\$29,098.00	29,098.00	62,285,067.69	n/a	No
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-038	New Construction	G	10/30/2012	2/28/2018	0.00	0.00	\$521,438.00	521,438.00	62,806,505.69	n/a	No
RIVERSIDE	DESERT SANDS UNIFIED	50/67058-00-027	New Construction	G	7/11/2013	2/28/2018	0.00	0.00	\$600,728.00	600,728.00	63,407,233.69	n/a	No
CONTRA COSTA	MARTINEZ UNIFIED	50/61739-00-002	New Construction	G	7/18/2013	2/28/2018	0.00	0.00	\$507,368.00	507,368.00	63,914,601.69	n/a	Yes
CONTRA COSTA	MARTINEZ UNIFIED	57/61739-00-008	Modernization	G	7/18/2013	2/28/2018	0.00	0.00	\$365,546.00	365,546.00	64,280,147.69	n/a	Yes
SAN BERNARDINO	CHAFFEY JOINT UNION HIGH	50/67652-00-015	New Construction	G	7/25/2013	2/28/2018	0.00	0.00	\$2,929,338.00	2,929,338.00	67,209,485.69	n/a	Yes
LOS ANGELES	LONG BEACH UNIFIED	50/64725-05-001	New Construction	G	7/30/2013	2/28/2018	0.00	0.00	\$4,339,771.00	4,339,771.00	71,549,256.69	n/a	No
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68866-00-012	Modernization	G	8/6/2013	2/28/2018	0.00	0.00	\$1,292,367.00	1,292,367.00	72,841,623.69	n/a	No
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-011	Modernization	G	8/7/2013	2/28/2018	0.00	0.00	\$3,509,692.00	3,509,692.00	76,351,315.69	n/a	Yes
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-012	Modernization	G	8/7/2013	2/28/2018	0.00	0.00	\$3,625,035.00	3,625,035.00	79,976,350.69	n/a	yes
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-013	Modernization	G	8/7/2013	2/28/2018	0.00	0.00	\$3,550,382.00	3,550,382.00	83,526,732.69	n/a	Yes
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-014	Modernization	G	8/7/2013	2/28/2018	0.00	0.00	\$3,689,156.00	3,689,156.00	87,215,888.69	n/a	Yes
FRESNO	WEST PARK ELEMENTARY	57/62539-00-001	Modernization	D	8/7/2013	2/28/2018	0.00	195,495.00	\$331,421.00	526,916.00	87,742,804.69	n/a	No
STANISLAUS	SYLVAN UNION ELEMENTARY	57/71290-00-008	Modernization	G	8/7/2013	2/28/2018	0.00	0.00	\$3,070,426.00	3,070,426.00	90,813,230.69	n/a	No
RIVERSIDE	CORONA-NORCO UNIFIED	50/67033-00-037	New Construction	G	8/12/2013	2/28/2018	0.00	0.00	\$897,944.00	897,944.00	91,711,174.69	n/a	No

Unfunded Approvals as of
April 25, 2018 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter November 2017	Grant Agreement Received as of 4/3/2018
TULARE	TULARE JOINT UNION HIGH	50/72249-00-002	New Construction	G	8/13/2013	2/28/2018	0.00	0.00	\$2,034,671.00	2,034,671.00	93,745,845.69	n/a	No
FRESNO	CLOVIS UNIFIED	57/62117-00-034	Modernization	G	8/15/2013	2/28/2018	0.00	0.00	\$756,890.00	756,890.00	94,502,735.69	n/a	No
FRESNO	CLOVIS UNIFIED	57/62117-00-035	Modernization	G	8/16/2013	2/28/2018	0.00	0.00	\$1,175,811.00	1,175,811.00	95,678,546.69	n/a	No
SANTA CLARA	FREMONT UNION HIGH	50/69468-01-001	New Construction	G	8/16/2013	2/28/2018	0.00	0.00	\$601,054.00	601,054.00	96,279,600.69	n/a	Yes
FRESNO	CLOVIS UNIFIED	50/62117-00-017	New Construction	G	8/16/2013	2/28/2018	0.00	0.00	\$1,495,779.00	1,495,779.00	97,775,379.69	n/a	Yes
FRESNO	CLOVIS UNIFIED	50/62117-00-018	New Construction	G	8/16/2013	2/28/2018	0.00	0.00	\$4,794,572.00	4,794,572.00	102,569,951.69	n/a	Yes
SONOMA	GUERNEVILLE ELEMENTARY	57/70722-00-001	Modernization	G	8/16/2013	2/28/2018	0.00	0.00	\$1,201,605.00	1,201,605.00	103,771,556.69	n/a	No
RIVERSIDE	PALM SPRINGS UNIFIED	57/67173-00-007	Modernization	G	8/3/2016	2/28/2018	0.00	0.00	\$1,230,111.00	1,230,111.00	105,001,667.69	n/a	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-004	Charter	D	5/18/2017	2/28/2018	0.00	0.00	627,706.40	627,706.40	105,629,374.09	n/a	No
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-006	Charter	D	5/22/2017	2/28/2018	0.00	1,447,484.10	1,447,484.10	2,894,968.20	108,524,342.29	n/a	No
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-007	Charter	D	5/22/2017	2/28/2018	0.00	50,315.80	50,315.80	100,631.60	108,624,973.89	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-12-005	Charter	D	5/26/2017	2/28/2018	0.00	185,933.00	185,933.00	371,866.00	108,996,839.89	n/a	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-12-006	Charter	D	5/26/2017	2/28/2018	0.00	189,067.00	189,067.00	378,134.00	109,374,973.89	n/a	Yes
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-008	Charter	D	5/26/2017	2/28/2018	0.00	0.00	285,982.90	285,982.90	109,660,956.79	n/a	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-101	Charter	D	5/30/2017	2/28/2018	0.00	1,399,309.80	1,399,309.80	2,798,619.60	112,459,576.39	n/a	No
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-101	Charter	S	5/30/2017	2/28/2018	0.00	8,716,405.00	8,716,405.00	17,432,810.00	129,892,386.39	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-00-011	Charter	D	6/2/2017	2/28/2018	0.00	1,020,554.30	1,020,554.30	2,041,108.60	131,933,494.99	n/a	No
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-008	Charter	D	6/2/2017	2/28/2018	0.00	0.00	1,684,003.20	1,684,003.20	133,617,498.19	n/a	No
SANTA CLARA	MORGAN HILL UNIFIED	54/69583-00-002	Charter	D	6/5/2017	2/28/2018	0.00	689,971.20	689,971.20	1,379,942.40	134,997,440.59	n/a	No
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-002	Charter	D	6/5/2017	2/28/2018	0.00	262,883.30	262,883.30	525,766.60	135,523,207.19	n/a	No
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-003	Charter	D	6/5/2017	2/28/2018	0.00	174,177.90	174,177.90	348,355.80	135,871,562.99	n/a	No
SANTA CLARA	EAST SIDE UNION HIGH	54/69427-00-005	Charter	D	6/5/2017	2/28/2018	0.00	1,552,568.80	1,552,568.80	3,105,137.60	138,976,700.59	n/a	No
SANTA CLARA	EAST SIDE UNION HIGH	54/69427-00-006	Charter	D	6/5/2017	2/28/2018	0.00	27,429.70	27,429.70	54,859.40	139,031,559.99	n/a	No
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-001	Charter	D	6/5/2017	2/28/2018	0.00	486,827.80	486,827.80	973,655.60	140,005,215.59	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-00-010	Charter	D	6/5/2017	2/28/2018	0.00	1,136,442.50	1,136,442.50	2,272,885.00	142,278,100.59	n/a	No
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-006	Charter	D	6/5/2017	2/28/2018	0.00	0.00	633,502.90	633,502.90	142,911,603.49	n/a	Yes
ALAMEDA	OAKLAND UNIFIED	54/61259-13-003	Charter	D	6/5/2017	2/28/2018	0.00	122,658.40	122,658.40	245,316.80	143,156,920.29	n/a	No
ALAMEDA	OAKLAND UNIFIED	54/61259-13-004	Charter	D	6/5/2017	2/28/2018	0.00	130,746.20	130,746.20	261,492.40	143,418,412.69	n/a	No
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	54/67876-00-004	Charter	D	6/5/2017	2/28/2018	0.00	229,399.00	229,399.00	458,798.00	143,877,210.69	n/a	No
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-007	Charter	D	6/5/2017	2/28/2018	0.00	561,060.30	561,060.30	1,122,120.60	144,999,331.29	n/a	No
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-008	Charter	D	6/5/2017	2/28/2018	0.00	695,626.80	695,626.80	1,391,253.60	146,390,584.89	n/a	No
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-008	Charter	S	6/5/2017	2/28/2018	0.00	212,228.00	212,228.00	424,456.00	146,815,040.89	n/a	No
SONOMA	OLD ADOBE UNION ELEMENTARY	54/70847-00-005	Charter	D	6/5/2017	2/28/2018	0.00	0.00	33,155.40	33,155.40	146,848,196.29	n/a	No
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-00-002	Charter	D	6/5/2017	2/28/2018	0.00	0.00	298,669.20	298,669.20	147,146,865.49	n/a	No
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	50/68866-00-005	New Construction	G	8/20/2013	3/21/2018	0.00	0.00	\$721,921.00	\$721,921.00	147,868,786.49	n/a	No
MARIN	LARKSPUR-CORTE MADERA	57/65367-00-005	Modernization	G	8/20/2013	3/21/2018	0.00	0.00	\$3,193,882.00	\$3,193,882.00	151,062,668.49	n/a	No
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	57/68866-00-013	Modernization	G	8/20/2013	3/21/2018	0.00	0.00	\$1,054,533.00	\$1,054,533.00	152,117,201.49	n/a	No
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	50/66647-00-036	New Construction	G	8/23/2013	3/21/2018	0.00	0.00	\$576,382.00	\$576,382.00	152,693,583.49	n/a	No
ORANGE	IRVINE UNIFIED	50/73650-00-018	New Construction	G	8/28/2013	3/21/2018	0.00	0.00	\$25,660,246.00	\$25,660,246.00	178,353,829.49	n/a	No
SONOMA	WINDSOR UNIFIED	50/75358-00-015	New Construction	G	9/5/2013	3/21/2018	0.00	0.00	\$1,957,168.00	\$1,957,168.00	180,310,997.49	n/a	No
FRESNO	CLOVIS UNIFIED	57/62117-00-036	Modernization	G	9/9/2013	3/21/2018	0.00	0.00	\$2,226,269.00	\$2,226,269.00	182,537,266.49	n/a	No
ORANGE	TUSTIN UNIFIED	57/73643-00-021	Modernization	G	9/10/2013	3/21/2018	0.00	0.00	\$3,302,254.00	\$3,302,254.00	185,839,520.49	n/a	No
SANTA BARBARA	SANTA BARBARA UNIFIED	57/76786-00-004	Modernization	G	9/17/2013	3/21/2018	0.00	0.00	\$510,675.00	\$510,675.00	186,350,195.49	n/a	No
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	50/61804-02-007	New Construction	G	9/23/2013	3/21/2018	0.00	0.00	\$3,532,093.00	\$3,532,093.00	189,882,288.49	n/a	No
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	57/66647-00-035	Modernization	G	9/25/2013	3/21/2018	0.00	0.00	\$1,630,910.00	\$1,630,910.00	191,513,198.49	n/a	No
MONTEREY	LAGUNITA ELEMENTARY	50/66076-00-002	New Construction	D	9/27/2013	3/21/2018	37,014.50	0.00	\$37,014.50	\$74,029.00	191,587,227.49	n/a	No
MONTEREY	LAGUNITA ELEMENTARY	57/66076-00-001	Modernization	D	9/27/2013	3/21/2018	17,978.00	0.00	\$45,766.00	\$63,744.00	191,650,971.49	n/a	Yes
FRESNO	CLOVIS UNIFIED	57/62117-00-037	Modernization	G	10/1/2013	3/21/2018	0.00	0.00	\$3,804,822.00	\$3,804,822.00	195,455,793.49	n/a	No
SAN DIEGO	GROSSMONT UNION HIGH	50/68130-14-004	New Construction	G	10/2/2013	3/21/2018	0.00	0.00	\$1,383,537.00	\$1,383,537.00	196,839,330.49	n/a	No
FRESNO	MENDOTA UNIFIED	50/75127-00-004	New Construction	G	10/3/2013	3/21/2018	0.00	0.00	\$14,045,622.00	\$14,045,622.00	210,884,952.49	n/a	No
SANTA BARBARA	SANTA BARBARA UNIFIED	57/76786-00-005	Modernization	G	10/7/2013	3/21/2018	0.00	0.00	\$525,157.00	\$525,157.00	211,410,109.49	n/a	No
GLENN	PLAZA ELEMENTARY	57/62638-00-001	Modernization	D	10/18/2013	3/21/2018	35,471.00	0.00	\$84,925.00	\$120,396.00	211,530,505.49	n/a	No
SANTA BARBARA	SANTA MARIA JOINT UNION HIGH	50/69310-00-004	New Construction	G	10/23/2013	3/21/2018	0.00	0.00	\$7,942,905.00	\$7,942,905.00	219,473,410.49	n/a	No
SAN DIEGO	GROSSMONT UNION HIGH	50/68130-12-006	New Construction	G	8/30/2013	4/25/2018	\$0.00	0.00	\$2,158,570.00	\$2,158,570.00	221,631,980.49	n/a	No
FRESNO	FRESNO UNIFIED	50/62166-00-027	New Construction	G	10/31/2013	4/25/2018	\$0.00	0.00	\$1,097,752.00	\$1,097,752.00	222,729,732.49	n/a	No
FRESNO	FRESNO UNIFIED	50/62166-00-028	New Construction	G	10/31/2013	4/25/2018	\$0.00	0.00	\$7,453,914.00	\$7,453,914.00	230,183,646.49	n/a	No
TULARE	BURTON	50/71837-00-014	New Construction	G	10/31/2013	4/25/2018	\$7,368,078.00	0.00	\$7,564,338.00	\$14,932,416.00	245,116,062.49	n/a	No

Unfunded Approvals as of
April 25, 2018 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Amount	Submitted Certification Letter November 2017	Grant Agreement Received as of 4/3/2018
FRESNO	CENTRAL UNIFIED	57/73965-00-008	Modernization	G	11/1/2013	4/25/2018	\$0.00	0.00	\$3,275,384.00	\$3,275,384.00	248,391,446.49	n/a	No
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	57/61796-00-048	Modernization	G	11/4/2013	4/25/2018	\$0.00	0.00	\$96,652.00	\$96,652.00	248,488,098.49	n/a	No
SANTA CLARA	EAST SIDE UNION HIGH	57/69427-00-035	Modernization	G	11/7/2013	4/25/2018	\$0.00	0.00	\$317,142.00	\$317,142.00	248,805,240.49	n/a	No
EL DORADO	MOTHER LODE UNION ELEMENTARY	57/61929-00-003	Modernization	G	11/15/2013	4/25/2018	\$0.00	0.00	\$728,528.00	\$728,528.00	249,533,768.49	n/a	No
EL DORADO	MOTHER LODE UNION ELEMENTARY	57/61929-00-004	Modernization	G	11/15/2013	4/25/2018	\$0.00	0.00	\$493,048.00	\$493,048.00	250,026,816.49	n/a	No
FRESNO	RAISIN CITY ELEMENTARY	57/62380-00-001	Modernization	G	11/20/2013	4/25/2018	\$715,308.00	0.00	\$1,126,261.00	\$1,841,569.00	251,868,385.49	n/a	No
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	57/61796-00-049	Modernization	G	12/5/2013	4/25/2018	\$0.00	0.00	\$1,193,070.00	\$1,193,070.00	253,061,455.49	n/a	No
PLACER	FORESTHILL UNION ELEMENTARY	57/66837-00-001	Modernization	G	12/20/2013	4/25/2018	\$0.00	0.00	\$822,519.00	\$822,519.00	253,883,974.49	n/a	No
SAN JOAQUIN	ESCALON UNIFIED	57/68502-00-002	Modernization	G	12/23/2013	4/25/2018	\$0.00	0.00	\$7,788,148.00	\$7,788,148.00	261,672,122.49	n/a	No
MARIN	MILL VALLEY ELEMENTARY	57/65391-00-007	Modernization	G	1/6/2014	4/25/2018	\$0.00	0.00	\$1,560,247.00	\$1,560,247.00	263,232,369.49	n/a	No
MARIN	MILL VALLEY ELEMENTARY	57/65391-00-008	Modernization	G	1/7/2014	4/25/2018	\$0.00	0.00	\$867,261.00	\$867,261.00	264,099,630.49	n/a	No
ORANGE	IRVINE UNIFIED	50/73650-00-019	New Construction	G	1/10/2014	4/25/2018	\$0.00	0.00	\$4,785,541.00	\$4,785,541.00	268,885,171.49	n/a	No
LOS ANGELES	POMONA UNIFIED	57/64907-00-024	Modernization	G	1/23/2014	4/25/2018	\$0.00	0.00	\$4,587,564.00	\$4,587,564.00	273,472,735.49	n/a	No
LOS ANGELES	POMONA UNIFIED	57/64907-00-025	Modernization	G	1/23/2014	4/25/2018	\$0.00	0.00	\$2,320,154.00	\$2,320,154.00	275,792,889.49	n/a	No
LOS ANGELES	LONG BEACH UNIFIED	57/64725-00-017	Modernization	G	1/24/2014	4/25/2018	\$0.00	0.00	\$4,351,583.00	\$4,351,583.00	280,144,472.49	n/a	No
LOS ANGELES	LONG BEACH UNIFIED	57/64725-00-018	Modernization	G	1/27/2014	4/25/2018	\$0.00	0.00	\$7,290,378.00	\$7,290,378.00	287,434,850.49	n/a	No
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-015	Modernization	G	2/6/2014	4/25/2018	\$0.00	0.00	\$1,235,300.00	\$1,235,300.00	288,670,150.49	n/a	No
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-016	Modernization	G	2/6/2014	4/25/2018	\$0.00	0.00	\$972,513.00	\$972,513.00	289,642,663.49	n/a	No
SAN BERNARDINO	COLTON JOINT UNIFIED	57/67686-00-017	Modernization	G	2/6/2014	4/25/2018	\$0.00	0.00	\$860,673.00	\$860,673.00	290,503,336.49	n/a	No
TEHAMA	LOS MOLINOS UNIFIED	57/71571-00-001	Modernization	G	2/6/2014	4/25/2018	\$442,883.00	0.00	\$704,168.00	\$1,147,051.00	291,650,387.49	n/a	No
TEHAMA	LOS MOLINOS UNIFIED	57/71571-00-002	Modernization	G	2/6/2014	4/25/2018	\$1,163,071.00	0.00	\$1,744,606.00	\$2,907,677.00	294,558,064.49	n/a	No
TEHAMA	LOS MOLINOS UNIFIED	57/71571-00-003	Modernization	G	2/6/2014	4/25/2018	\$993,060.00	0.00	\$1,489,590.00	\$2,482,650.00	297,040,714.49	n/a	No
Total							14,194,427.50	28,771,480.10	254,074,806.89	297,040,714.49			

*This Unfunded List (Lack of AB 55 Loans) includes \$66.5 million for 49 projects for Charter School Facilities Program Preliminary Apportionments for Design and Site Funding.

Unfunded Charter Preliminary
As of April 25, 2018 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Date	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Prop. 47	Prop. 55	Prop. 1D	Prop. 51
Unfunded Charter PA's														
ALAMEDA	OAKLAND UNIFIED	54/61259-09-001	Charter	P	6/1/2007	5/28/2008	0.00	5,956,392.60	5,956,393.05	11,912,785.65	0.00	0.00	11,912,785.65	0.00
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-049	Charter	P	6/5/2007	5/28/2008	0.00	15,457,077.00	12,447,821.60	27,904,898.60	0.00	0.00	27,904,898.60	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-02-002	Charter	P	9/28/2009	7/12/2011	0.00	1,366,254.90	1,366,254.90	2,732,509.80	0.00	0.00	2,732,509.80	0.00
ALAMEDA	OAKLAND UNIFIED	54/61259-00-004	Charter	P	5/30/2014	11/25/2014	0.00	5,499,728.10	5,499,728.10	10,999,456.20	0.00	10,999,456.20	0.00	0.00
BUTTE	CHICO UNIFIED	54/61424-00-005	Charter	P	4/1/2014	4/15/2015	0.00	249,318.00	249,318.00	498,636.00	0.00	0.00	498,636.00	0.00
SONOMA	SANTA ROSA HIGH	54/70920-00-004	Charter	P	4/1/2014	4/15/2015	0.00	4,603,432.50	4,603,432.50	9,206,865.00	0.00	0.00	9,206,865.00	0.00
SONOMA	SANTA ROSA HIGH	54/70920-00-003	Charter	P	4/3/2014	4/15/2015	0.00	319,127.40	319,127.40	638,254.80	0.00	0.00	638,254.80	0.00
SAN JOAQUIN	TRACY JOINT UNIFIED	54/75499-00-003	Charter	P	4/30/2014	4/15/2015	0.00	0.00	2,221,196.40	2,221,196.40	0.00	0.00	2,221,196.40	0.00
SAN JOAQUIN	TRACY JOINT UNIFIED	54/75499-00-004	Charter	P	4/30/2014	4/15/2015	0.00	0.00	1,752,495.30	1,752,495.30	0.00	0.00	1,752,495.30	0.00
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-002	Charter	P	5/30/2014	12/9/2015	0.00	231,079.95	231,079.95	462,159.90	0.00	10,660.00	471,116,119.00	0.00
ALAMEDA	OAKLAND UNIFIED	54/61259-13-002	Charter	P	5/28/2014	5/27/2015	0.00	2,916,055.40	2,916,055.40	5,832,110.80	0.00	0.00	5,832,110.80	0.00
ALAMEDA	OAKLAND UNIFIED	54/61259-13-002	Charter	P	5/28/2014	8/26/2015	0.00	8,558,059.50	8,558,059.50	17,116,119.00	0.00	0.00	17,116,119.00	0.00
SANTA CLARA	ALUM ROCK UNION ELEMENTARY	54/69369-00-003	Charter	P	5/30/2014	12/9/2015	0.00	231,079.95	231,079.95	462,159.90	0.00	10,660.00	471,116,119.00	0.00
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-003	Charter	P	5/18/2017	1/24/2018	0.00	0.00	5,223,938.40	5,223,938.40	0.00	0.00	0.00	5,223,938.40
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-005	Charter	P	5/18/2017	1/24/2018	0.00	0.00	1,852,054.20	1,852,054.20	0.00	0.00	0.00	1,852,054.20
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-006	Charter	P	5/25/2017	1/24/2018	0.00	0.00	2,033,294.40	2,033,294.40	0.00	0.00	0.00	2,033,294.40
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-007	Charter	P	5/25/2017	1/24/2018	0.00	0.00	4,119,462.00	4,119,462.00	0.00	0.00	0.00	4,119,462.00
ALAMEDA	OAKLAND UNIFIED	54/61259-09-008	Charter	P	5/26/2017	1/24/2018	0.00	1,109,148.30	1,109,148.30	2,218,296.60	0.00	0.00	0.00	2,218,296.60
ALAMEDA	OAKLAND UNIFIED	54/61259-09-009	Charter	P	5/26/2017	1/24/2018	0.00	11,544,660.00	11,544,660.00	23,089,320.00	0.00	0.00	0.00	23,089,320.00
SAN LUIS OBISPO	SAN LUIS COASTAL UNIFIED	54/68809-00-001	Charter	P	6/1/2017	1/24/2018	0.00	0.00	2,660,319.90	2,660,319.90	0.00	0.00	0.00	2,660,319.90
SANTA BARBARA	LOMPOC UNIFIED	54/69229-00-001	Charter	P	6/1/2017	1/24/2018	0.00	135,120.30	331,062.30	466,182.60	0.00	0.00	0.00	466,182.60
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-006	Charter	P	6/2/2017	1/24/2018	0.00	0.00	23,036,581.80	23,036,581.80	0.00	0.00	0.00	23,036,581.80
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-007	Charter	P	6/2/2017	1/24/2018	0.00	0.00	11,742,390.90	11,742,390.90	0.00	0.00	0.00	11,742,390.90
ALAMEDA	OAKLAND UNIFIED	54/61259-00-006	Charter	P	6/5/2017	1/24/2018	0.00	9,842,314.50	9,842,314.50	19,684,629.00	0.00	0.00	0.00	19,684,629.00
ALAMEDA	OAKLAND UNIFIED	54/61259-09-006	Charter	P	6/5/2017	1/24/2018	0.00	2,139,365.70	2,139,365.70	4,278,731.40	0.00	0.00	0.00	4,278,731.40
ALAMEDA	OAKLAND UNIFIED	54/61259-09-007	Charter	P	6/5/2017	1/24/2018	0.00	4,610,634.30	4,610,634.30	9,221,268.60	0.00	0.00	0.00	9,221,268.60
ALAMEDA	OAKLAND UNIFIED	54/61259-09-010	Charter	P	6/5/2017	1/24/2018	0.00	1,801,854.90	1,801,854.90	3,603,709.80	0.00	0.00	0.00	3,603,709.80
ALAMEDA	OAKLAND UNIFIED	54/61259-09-011	Charter	P	6/5/2017	1/24/2018	0.00	19,352,563.20	19,352,563.20	38,705,126.40	0.00	0.00	0.00	38,705,126.40
ALAMEDA	OAKLAND UNIFIED	54/61259-13-005	Charter	P	6/5/2017	1/24/2018	0.00	626,722.20	626,722.20	1,253,444.40	0.00	0.00	0.00	1,253,444.40
ALAMEDA	OAKLAND UNIFIED	54/61259-13-006	Charter	P	6/5/2017	1/24/2018	0.00	3,037,278.60	3,037,278.60	6,074,557.20	0.00	0.00	0.00	6,074,557.20
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	54/61796-04-001	Charter	P	6/5/2017	1/24/2018	0.00	6,658,852.50	6,658,852.50	13,317,705.00	0.00	0.00	0.00	13,317,705.00
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	54/61796-04-002	Charter	P	6/5/2017	1/24/2018	0.00	5,037,607.80	5,037,607.80	10,075,215.60	0.00	0.00	0.00	10,075,215.60
MARIPOSA	MARIPOSA COUNTY UNIFIED	54/65532-00-001	Charter	P	6/5/2017	1/24/2018	0.00	0.00	1,092,709.80	1,092,709.80	0.00	0.00	0.00	1,092,709.80
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-005	Charter	P	6/5/2017	1/24/2018	0.00	5,974,846.20	5,974,846.20	11,949,692.40	0.00	0.00	0.00	11,949,692.40
TULARE	VISALIA UNIFIED	54/72256-00-001	Charter	P	6/5/2017	1/24/2018	0.00	3,378,707.10	3,378,707.10	6,757,414.20	0.00	0.00	0.00	6,757,414.20
TULARE	VISALIA UNIFIED	54/72256-00-002	Charter	P	6/5/2017	1/24/2018	0.00	5,195,620.80	5,195,620.80	10,391,241.60	0.00	0.00	0.00	10,391,241.60
TULARE	VISALIA UNIFIED	54/72256-00-003	Charter	P	6/5/2017	1/24/2018	0.00	2,169,537.30	2,169,537.30	4,339,074.60	0.00	0.00	0.00	4,339,074.60
TULARE	VISALIA UNIFIED	54/72256-00-004	Charter	P	6/5/2017	1/24/2018	0.00	753,290.10	753,290.10	1,506,580.20	0.00	0.00	0.00	1,506,580.20
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-006	Charter	P	5/22/2016	2/28/2018	0.00	13,277,356.90	13,277,356.90	26,554,713.80	590,900.00	2,315,550.00	12,651,864.00	10,996,399.80
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-004	Charter	P	5/18/2017	2/28/2018	0.00	0.00	5,649,357.60	5,649,357.60	0.00	0.00	0.00	5,649,357.60
SOLANO	VALLEJO CITY UNIFIED	54/70581-00-007	Charter	P	5/22/2017	2/28/2018	0.00	452,842.20	452,842.20	905,684.40	0.00	0.00	905,684.40	0.00
ALAMEDA	OAKLAND UNIFIED	54/61259-12-005	Charter	P	5/26/2017	2/28/2018	0.00	1,673,397.00	1,673,397.00	3,346,794.00	0.00	0.00	0.00	3,346,794.00
ALAMEDA	OAKLAND UNIFIED	54/61259-12-006	Charter	P	5/26/2017	2/28/2018	0.00	1,701,603.00	1,701,603.00	3,403,206.00	0.00	0.00	0.00	3,403,206.00
SACRAMENTO	NATOMAS UNIFIED	54/75283-00-008	Charter	P	5/26/2017	2/28/2018	0.00	0.00	2,573,846.10	2,573,846.10	0.00	0.00	2,573,846.10	0.00
ALAMEDA	OAKLAND UNIFIED	54/61259-00-011	Charter	P	6/2/2017	2/28/2018	0.00	9,184,988.70	9,184,988.70	18,369,977.40	0.00	0.00	0.00	18,369,977.40
LOS ANGELES	LOS ANGELES UNIFIED	54/64733-00-101	Charter	P	6/2/2017	2/28/2018	0.00	13,850,962.20	13,850,962.20	27,701,924.40	0.00	0.00	0.00	27,701,924.40
SAN DIEGO	SAN DIEGO UNIFIED	54/68338-00-008	Charter	P	6/2/2017	2/28/2018	0.00	0.00	15,156,028.80	15,156,028.80	0.00	0.00	0.00	15,156,028.80
ALAMEDA	OAKLAND UNIFIED	54/61259-00-010	Charter	P	6/5/2017	2/28/2018	0.00	10,227,982.50	10,227,982.50	20,455,965.00	0.00	0.00	0.00	20,455,965.00
ALAMEDA	OAKLAND UNIFIED	54/61259-13-003	Charter	P	6/5/2017	2/28/2018	0.00	1,103,925.60	1,103,925.60	2,207,851.20	0.00	0.00	0.00	2,207,851.20
ALAMEDA	OAKLAND UNIFIED	54/61259-13-004	Charter	P	6/5/2017	2/28/2018	0.00	1,176,715.80	1,176,715.80	2,353,431.60	0.00	0.00	0.00	2,353,431.60
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-007	Charter	P	6/5/2017	2/28/2018	0.00	5,049,542.70	5,049,542.70	10,099,085.40	0.00	0.00	0.00	10,099,085.40
SACRAMENTO	SACRAMENTO CITY UNIFIED	54/67439-00-008	Charter	P	6/5/2017	2/28/2018	0.00	6,288,725.20	6,288,725.20	12,577,450.40	0.00	0.00	0.00	12,577,450.40
SACRAMENTO	SAN JUAN UNIFIED	54/67447-00-006	Charter	P	6/5/2017	2/28/2018	0.00	0.00	5,701,526.10	5,701,526.10	0.00	0.00	0.00	5,701,526.10
SAN BERNARDINO	SAN BERNARDINO CITY UNIFIED	54/67876-00-004	Charter	P	6/5/2017	2/28/2018	0.00	2,064,591.00	2,064,591.00	4,129,182.00	0.00	0.00	0.00	4,129,182.00
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-001	Charter	P	6/5/2017	2/28/2018	0.00	4,381,450.20	4,381,450.20	8,762,900.40	0.00	0.00	0.00	8,762,900.40
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-002	Charter	P	6/5/2017	2/28/2018	0.00	2,365,949.70	2,365,949.70	4,731,899.40	0.00	0.00	0.00	4,731,899.40
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	54/67991-00-003	Charter	P	6/5/2017	2/28/2018	0.00	1,567,601.10	1,567,601.10	3,135,202.20	0.00	0.00	0.00	3,135,202.20
SAN DIEGO	CHULA VISTA ELEMENTARY	54/68023-00-002	Charter	P	6/5/2017	2/28/2018	0.00	0.00	2,688,022.80	2,688,022.80	0.00	0.00	0.00	2,688,022.80
SANTA CLARA	EAST SIDE UNION HIGH	54/69427-00-005	Charter	P	6/5/2017	2/28/2018	0.00	13,973,119.20	13,973,119.20	27,946,238.40	0.00	0.00	0.00	27,946,238.40
SANTA CLARA	EAST SIDE UNION HIGH	54/69427-00-006	Charter	P	6/5/2017	2/28/2018	0.00	246,867.30	246,867.30	493,734.60	0.00	0.00	0.00	

INFORMATION ITEM

SCHOOL FACILITY PROGRAM OFFICE OF PUBLIC SCHOOL CONSTRUCTION FUNDING WORKLOAD LISTING (Applications Received Through April 30, 2018)

The New Construction and Modernization projects on this list represent completed applications awaiting the Office of Public School Construction processing and scheduling to the State Allocation Board.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by the OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by the OPSC.

Pursuant to SFP Regulation Section 1859.95.1, this list also includes applications that were received, but not reviewed by the Office of Public School Construction (OPSC). This list is presented to the State Allocation Board for acknowledgement.

This list is also available on the Internet and is updated on the first and third Fridays of each month.

www.dgs.ca.gov/opsc

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Greenfield Union	Kern	Plantation Elementary	50/63503-00-017	08/20/13	\$ 311,626	\$ -		11/1/2017
Ross Valley	Marin	White Hill Middle	50/75002-00-002	10/28/13	\$ 3,231,322	\$ -		12/4/2017
Pleasant View Elementary	Tulare	Pleasant View Elementary	50/72058-00-003	04/01/14	\$ 451,388	\$ 451,388		1/12/2018
Amador County Office of Education	Amador	Jackson Junior High	50/10033-00-002	05/12/14	\$ 1,775,125	\$ 1,775,125		1/12/2018
Fresno Unified	Fresno	Easterby Elementary	50/62166-00-029	05/21/14	\$ 610,788	\$ -		1/12/2018
Sequoia Union High	San Mateo	Carlmont High	50/69062-01-004	05/21/14	\$ 2,212,412	\$ 2,212,412		1/12/2018
Liberty Elementary	Tulare	Liberty Elementary	50/71985-00-002	05/23/14	\$ 935,829	\$ -		1/12/2018
Anaheim Elementary	Orange	John Marshall Elementary	50/66423-00-010	06/18/14	\$ 13,426,438	\$ -		1/16/2018
Kings Canyon Joint Unified	Fresno	Orange Cove High	50/62265-00-008	06/25/14	\$ 341,158	\$ -		1/16/2018
Poway Unified	San Diego	Design 39 Campus	50/68296-00-021	07/03/14	\$ 18,922,769	\$ -		1/17/2018
Kings Canyon Joint Unified	Fresno	Orange Cove High	50/62265-00-009	07/09/14	\$ 1,222,036	\$ -		1/17/2018
Los Banos Unified	Merced	Los Banos New Elementary	50/65755-00-008	07/11/14	\$ 11,110,922	\$ -		1/17/2018
Yuba County Office of Education	Yuba	Thomas E. Mathews Community	50/10587-00-001	07/22/14	\$ 295,475	\$ 295,475		1/17/2018
Yuba County Office of Education	Yuba	Goldfield	50/10587-00-002	07/22/14	\$ 112,327	\$ 112,327		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 1	50/10587-00-003	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 2	50/10587-00-004	07/22/14	\$ 37,442	\$ 37,442		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 3	50/10587-00-005	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 4	50/10587-00-006	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 5	50/10587-00-007	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 6	50/10587-00-008	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Yuba County Office of Education	Yuba	Special Education School 7	50/10587-00-009	07/22/14	\$ 56,164	\$ 56,164		1/17/2018
Firebaugh-Las Deltas Unified	Fresno	Mills (Arthur E.) Intermediate	50/73809-00-004	07/31/14	\$ 782,366	\$ -		2/1/2018
Marin County Office of Education	Marin	Marin Community	50/10215-00-001	08/14/14	\$ 1,532,100	\$ -		2/1/2018
Bakersfield City Elementary	Kern	Dr. Douglas K. Fletcher Elementary	50/63321-00-028	08/14/14	\$ 778,252	\$ -		2/1/2018
Bakersfield City Elementary	Kern	Sequoia Middle	50/63321-00-029	08/14/14	\$ 1,916,665	\$ -		2/1/2018
Kings Canyon Joint Unified	Fresno	Alta Elementary	50/62265-00-010	08/15/14	\$ 724,408	\$ -		2/1/2018
Sequoia Union High	San Mateo	Myrtle Street	50/69062-00-013	08/18/14	\$ 8,512,435	\$ -		2/1/2018
San Ramon Valley Unified	Contra Costa	Gale Ranch Middle	50/61804-00-038	08/20/14	\$ 482,106	\$ -		2/1/2018
San Ramon Valley Unified	Contra Costa	Dougherty Valley High	50/61804-00-039	08/20/14	\$ 1,615,969	\$ -		2/1/2018
Washington Colony Elementary	Fresno	Washington Colony Elementary	50/62513-00-001	08/20/14	\$ 2,182,944	\$ 2,182,944		2/1/2018
Templeton Unified	San Luis Obispo	Templeton Elementary	50/68841-00-001	08/20/14	\$ 978,993	\$ -		2/1/2018
Oxnard Elementary	Ventura	Southwest (Seabridge)	50/72538-00-010	08/25/14	\$ 1,399,104	\$ 1,399,104		2/1/2018
Grossmont Union High	San Diego	Elite Academy	50/68130-13-006	09/02/14	\$ 2,705,363	\$ -		2/1/2018
Irvine Unified	Orange	Irvine High	50/73650-00-020	09/02/14	\$ 6,138,311	\$ -		2/1/2018
Clovis Unified	Fresno	Clark Intermediate	50/62117-00-019	09/05/14	\$ 3,602,578	\$ -		3/1/2018
Dublin Unified	Alameda	J.M. Amador Elementary	50/75093-00-010	09/19/14	\$ 30,095,249	\$ -		3/1/2018
Clovis Unified	Fresno	Sierra Vista Elementary	50/62117-00-020	09/23/14	\$ 311,626	\$ -		3/1/2018
Ripon Unified	San Joaquin	Weston Elementary	50/68650-00-006	09/25/14	\$ 6,566,957	\$ -		3/1/2018
Etiwanda Elementary	San Bernardino	David W. Long Elementary	50/67702-00-014	10/23/14	\$ 1,539,556	\$ -		3/1/2018
Newhall Elementary	Los Angeles	Newhall Elementary	50/64832-00-005	10/30/14	\$ 5,139,703	\$ -		3/1/2018
Newhall Elementary	Los Angeles	Old Orchard Elementary	50/64832-00-006	10/30/14	\$ 4,613,319	\$ -		3/1/2018
Central Unified	Fresno	New High	50/73965-00-018	10/31/14	\$ 46,521,629	\$ -		3/1/2018
Oxnard Elementary	Ventura	Harrington Elementary	50/72538-00-011	11/14/14	\$ 10,354,774	\$ -		
Plaza Elementary	Glenn	Plaza Elementary	50/62638-00-002	12/03/14	\$ 117,939	\$ 117,939		
Liberty Elementary	Tulare	Liberty Elementary	50/71985-00-003	12/03/14	\$ 1,721,086	\$ 1,721,086		
Visalia Unified	Tulare	Redwood High	50/72256-00-028	12/03/14	\$ 7,143,776	\$ -		
Los Banos Unified	Merced	New Middle	50/65755-00-009	12/23/14	\$ 14,960,089	\$ -		
Monterey County Office of Education	Monterey	Salinas Community	50/10272-00-011	12/30/14	\$ 2,541,064	\$ 2,541,064		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Manzanita Elementary	Butte	Manzanita Elementary	50/61499-00-003	12/30/14	\$ 2,866,696	\$ 2,866,696		
Pixley Union Elementary	Tulare	Pixley Elementary	50/72041-00-002	12/30/14	\$ 3,245,795	\$ 3,245,795		
Pixley Union Elementary	Tulare	Pixley Middle	50/72041-00-003	12/30/14	\$ 1,678,242	\$ 1,678,242		
Irvine Unified	Orange	Portola Springs High	50/73650-00-021	01/08/15	\$ 123,721,268	\$ -		
Ducor Union Elementary	Tulare	Ducor Elementary	50/71894-00-002	01/13/15	\$ 2,319,460	\$ -		
Sulphur Springs Union Elementary	Los Angeles	Pinetree Community Elementary	50/65045-00-009	01/28/15	\$ 4,144,353	\$ -		
Long Beach Unified	Los Angeles	David Starr Jordan High	50/64725-00-017	02/05/15	\$ 15,950,000	\$ -		
Long Beach Unified	Los Angeles	David Starr Jordan High	50/64725-00-018	02/05/15	\$ 9,582,703	\$ -		
Oxnard Elementary	Ventura	Drifill Elementary	50/72538-00-012	02/09/15	\$ 1,664,334	\$ -		
McFarland Unified	Kern	New Elementary	50/73908-00-010	02/23/15	\$ 8,595,998	\$ -		
Elk Grove Unified	Sacramento	Dillard Elementary	50/67314-00-044	03/23/15	\$ 5,108,855	\$ -		
Fremont Union High	Santa Clara	Homestead High	50/69468-00-004	03/25/15	\$ 1,976,666	\$ -		
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	50/67652-00-016	04/03/15	\$ 1,643,765	\$ -		
Chaffey Joint Union High	San Bernardino	Etiwanda High	50/67652-00-017	04/03/15	\$ 2,157,761	\$ -		
Santa Maria-Bonita	Santa Barbara	Acquistapace	50/69120-00-018	04/10/15	\$ 1,764,277	\$ -		
Santa Maria-Bonita	Santa Barbara	Tommie Knust	50/69120-00-019	04/10/15	\$ 3,887,345	\$ -		
Irvine Unified	Orange	Portola Springs Elementary	50/73650-00-022	04/13/15	\$ 29,839,911	\$ -		
Sulpher Springs Union Elementary	Los Angeles	Valley View Elementary	50/65045-00-010	04/28/15	\$ 5,703,458	\$ -		
Irvine Unified	Orange	Beacon Park	50/73650-00-023	04/29/15	\$ 36,959,900	\$ -		
Chaffey Joint Union High	San Bernardino	Alta Loma High	50/67652-00-018	05/01/15	\$ 2,649,434	\$ -		
Chaffey Joint Union High	San Bernardino	Ontario High	50/67652-00-019	05/07/15	\$ 2,910,144	\$ -		
San Dieguito Union High	San Diego	Pacific Trails Middle	50/68346-00-004	05/08/15	\$ 14,687,083	\$ -		
Burrel Union Elementary	Fresno	Burrel Elementary	50/62042-00-001	05/22/15	\$ 168,978	\$ 168,978		
Temple City Unified	Los Angeles	Doug Sears Learning Center	50/65052-00-002	06/19/15	\$ 452,717	\$ -		
Irvine Unified	Orange	Northwood High (Culinary Arts)	50/73650-00-024	07/22/15	\$ 453,283	\$ -		
Irvine Unified	Orange	Creekside High (Culinary Arts)	50/73650-00-025	07/22/15	\$ 499,337	\$ -		
Sequoia Union High	San Mateo	Menlo-Atherton High	50/69062-01-006	07/29/15	\$ 2,396,850	\$ -		
Alisal Union	Monterey	Bardin Elementary	50/65961-00-009	07/30/15	\$ 1,072,281	\$ 1,072,281		
Solano County Office of Education	Solano	Armijo High	50/10488-00-029	08/03/15	\$ 971,682	\$ 971,682		
Palm Springs Unified	Riverside	Cielo Vista Charter	50/67173-00-004	08/03/15	\$ 964,455	\$ -		
Oxnard Union High	Ventura	Rancho Campana High	50/72546-00-001	08/03/15	\$ 19,776,228	\$ -		
San Marcos Unified	San Diego	Double Peak	50/73791-00-015	08/03/15	\$ 34,823,016	\$ -		
Irvine Unified	Orange	Jeffrey Trail Middle	50/73650-00-026	08/05/15	\$ 1,149,226	\$ -		
Irvine Unified	Orange	Cypress Village Elementary	50/73650-00-027	08/05/15	\$ 1,300,562	\$ -		
Santa Maria Joint Union High	Santa Barbara	Santa Maria High	50/69310-00-005	08/06/15	\$ 1,396,468	\$ -		
Downey Unified	Los Angeles	Warren High	50/64451-00-012	08/12/15	\$ 904,943	\$ -		
Fresno Unified	Fresno	Baird Middle	50/62166-00-030	08/17/15	\$ 1,600,107	\$ -		
Merced City Elementary	Merced	Charles Wright Elementary	50/65771-00-017	08/17/15	\$ 189,225	\$ -		
Merced City Elementary	Merced	John Muir Elementary	50/65771-00-018	08/17/15	\$ 400,829	\$ -		
Merced City Elementary	Merced	Burbank Elementary	50/65771-00-019	08/17/15	\$ 378,450	\$ -		
Merced City Elementary	Merced	Rivera Elementary	50/65771-00-020	08/17/15	\$ 5,328,632	\$ -		
Sanger Unified	Fresno	Sanger High	50/62414-00-015	08/19/15	\$ 978,373	\$ -		
Brawley Elementary	Imperial	Barbara Worth Junior High	50/63073-00-001	08/25/15	\$ 2,012,933	\$ -		
Larkspur Elementary	Marin	The Cove	50/65367-00-001	08/28/15	\$ 1,545,351	\$ -		
Dehesa	San Diego	Dehesa Elementary	50/68049-00-001	08/31/15	\$ 2,450,571	\$ -		
Fremont Unified	Alameda	Azeveda (Joseph) Elementary	50/61176-00-005	09/18/15	\$ 1,352,221	\$ -		
Fremont Unified	Alameda	Mattos (John G.) Elementary	50/61176-00-006	09/18/15	\$ 1,391,882	\$ -		
Santa Maria Joint Union High	Santa Barbara	Pioneer Valley High	50/69310-00-006	09/18/15	\$ 3,300,368	\$ -		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Clovis Unified	Fresno	Temperance Clinton Elementary	50/62117-00-021	09/22/15	\$ 11,554,700	\$ -		
Newport-Mesa Unified	Orange	Newport Harbor High	50/66597-00-019	09/22/15	\$ 2,006,783	\$ -		
Victor Elementary	San Bernardino	Arrowhead Elementary	50/67918-00-010	09/28/15	\$ 8,890,173	\$ -		
Grossmont Union High	San Diego	Monte Vista High	50/68130-12-007	10/01/15	\$ 2,497,982	\$ -		
Riverdale Joint Unified	Fresno	Riverdale High	50/75408-00-001	10/01/15	\$ 1,916,025	\$ -		
Sanger Unified	Fresno	Madison Elementary	50/62414-00-016	10/05/15	\$ 1,117,400	\$ -		
Ventura County Office Of Education	Ventura	Gateway Community	50/10561-00-004	10/09/15	\$ 621,901	\$ 621,901		
Shiloh Elementary	Stanislaus	Shiloh Elementary	50/71274-00-001	10/19/15	\$ 2,637,229	\$ 2,637,229		
Fremont Unified	Alameda	Irvington High	50/61176-00-007	10/29/15	\$ 4,926,653	\$ -		
Grossmont Union High	San Diego	Valhala High	50/68130-12-008	10/29/15	\$ 3,858,896	\$ -		
Chico Unified	Butte	Marsh (Harry M.) Junior High	50/61424-00-004	10/30/15	\$ 1,359,460	\$ -		
Chico Unified	Butte	Marsh (Harry M.) Junior High	50/61424-00-005	10/30/15	\$ 779,623	\$ -		
Chico Unified	Butte	Chico Junior High	50/61424-00-006	10/30/15	\$ 1,349,660	\$ -		
Salinas Union High	Monterey	New High #5	50/66159-00-006	10/30/15	\$ 29,477,632	\$ -		
Palm Springs Unified	Riverside	Raymond Cree Middle	50/67173-00-005	10/30/15	\$ 2,932,202	\$ -		
Elk Grove Unified	Sacramento	Anatolia II Elementary	50/67314-00-045	10/30/15	\$ 11,103,115	\$ -		
Orange County Office of Education	Orange	Community School #9	50/10306-00-019	11/02/15	\$ 8,467,056	\$ 8,467,056		
Grossmont Union High	San Diego	Granite Hills High	50/68130-12-009	11/02/15	\$ 2,051,438	\$ -		
Centinela Valley Union High	Los Angeles	Lawndale High	50/64352-00-005	11/13/15	\$ 4,589,460	\$ -		
Sundale Union Elementary	Tulare	Sundale Elementary	50/72173-00-006	11/20/15	\$ 655,814	\$ 655,814		
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	50/72017-00-005	12/01/15	\$ 154,982	\$ 154,982		
Rocklin Unified	Placer	Granite Oaks Middle	50/75085-00-013	12/29/15	\$ 3,481,565	\$ -		
Roseville City Elementary	Placer	W-70 Elementary	50/66910-00-014	01/27/16	\$ 9,632,057	\$ -		
Raisin City Elementary	Fresno	Raisin City Elementary	50/62380-00-001	03/10/16	\$ 3,535,707	\$ 3,535,707		
Visalia Unified	Tulare	New Visalia Middle	50/72256-00-029	03/29/16	\$ 15,096,058	\$ -		
Porterville Unified	Tulare	Bellevue Elementary	50/75523-00-007	03/29/16	\$ 3,236,061	\$ -		
Sequoia Union High	San Mateo	Sequoia High	50/69062-00-014	04/05/16	\$ 453,283	\$ -		
Sequoia Union High	San Mateo	Carlmont High	50/69062-00-015	04/06/16	\$ 5,162,761	\$ -		
Clay Joint Elementary	Fresno	Clay Elementary	50/62109-00-002	04/11/16	\$ 28,870	\$ 28,870		
Natomas Unified	Sacramento	Natomas Star Academy Charter	50/75283-00-015	04/12/16	\$ 8,792,567	\$ -		
San Ramon Valley Unified	Contra Costa	Dougherty Valley High	50/61804-00-041	04/14/16	\$ 4,048,034	\$ -		
Sanger Unified	Fresno	John Wash	50/62414-00-017	04/25/16	\$ 2,221,535	\$ -		
Downey Unified	Los Angeles	Warren High	50/64451-00-013	04/25/16	\$ 1,390,932	\$ -		
San Ramon Valley Unified	Contra Costa	Bella Vista Elementary	50/61804-00-040	05/06/16	\$ 10,890,387	\$ -		
Chaffey Joint Union High	San Bernardino	Chaffey High	50/67652-00-020	05/12/16	\$ 13,256,842	\$ -		
Irvine Unified	Orange	Portola Springs Elementary	50/73650-00-028	06/01/16	\$ 1,421,676	\$ -		
Santa Rita Union Elementary	Monterey	Kantro K-8 Site	50/66191-00-008	06/02/16	\$ 1,110,400	\$ 1,110,400		
Santa Rita Union Elementary	Monterey	Sbrana K-5 Site	50/66191-00-009	06/02/16	\$ 721,760	\$ 721,760		
Sequoia Union High	San Mateo	Sequoia High	50/69062-00-016	06/28/16	\$ 6,806,310	\$ -		
Santa Rita Union Elementary	Monterey	Bolsa Knolls Middle	50/66191-00-010	07/01/16	\$ 1,806,969	\$ 1,806,969		
Sequoia Union High	San Mateo	Menlo-Atherton High	50/69062-01-007	07/14/16	\$ 5,589,541	\$ -		
Alisal Union	Monterey	Frank Paul Elementary	50/65961-00-010	07/18/16	\$ 3,651,342	\$ -		
Atwater Elementary	Merced	Thomas Olaeta Elementary	50/65631-00-003	07/22/16	\$ 294,744	\$ -		
Atwater Elementary	Merced	Shaffer Elementary	50/65631-00-004	07/22/16	\$ 315,430	\$ -		
Elk Grove Unified	Sacramento	Laguna Ridge North Elementary	50/67314-00-046	07/22/16	\$ 14,169,483	\$ -		
Bonsall Unified	San Diego	Norman L. Sullivan Middle	50/76851-00-001	07/22/16	\$ 3,649,982	\$ -		
William S. Hart Union High	Los Angeles	Canyon High	50/65136-00-011	07/25/16	\$ 2,169,718	\$ -		
Fresno Unified	Fresno	Figarden Elementary	50/62166-00-031	07/27/16	\$ 5,565,448	\$ -		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Irvine Unified	Orange	Cypress Village Elementary	50/73650-00-029	08/01/16	\$ 876,147	\$ -		
Irvine Unified	Orange	PA 5B Elementary	50/73650-00-030	08/01/16	\$ 49,184,798	\$ -		
Temple City Unified	Los Angeles	Temple City High	50/65052-00-003	08/02/16	\$ 4,985,620	\$ -		
Palm Springs Unified	Riverside	Katherine Finchy Elementary	50/67173-00-006	08/03/16	\$ 419,780	\$ -		
Palm Springs Unified	Riverside	Landau Elementary	50/67173-00-007	08/03/16	\$ 1,735,747	\$ -		
Palm Springs Unified	Riverside	Rio Vista Elementary	50/67173-00-008	08/03/16	\$ 319,070	\$ -		
Palm Springs Unified	Riverside	Sunny Sands Elementary	50/67173-00-009	08/03/16	\$ 773,042	\$ -		
Palm Springs Unified	Riverside	Cabot Yerxa Elementary	50/67173-00-010	08/03/16	\$ 356,574	\$ -		
Palm Springs Unified	Riverside	Cathedral City Elementary	50/67173-00-011	08/03/16	\$ 695,316	\$ -		
Palm Springs Unified	Riverside	Bella Vista Elementary	50/67173-00-012	08/03/16	\$ 531,104	\$ -		
Perris Elementary	Riverside	Clearwater Elementary	50/67199-00-012	08/05/16	\$ 13,608,405	\$ -		
Bakersfield City Elementary	Kern	Voorhies Elementary	50/63321-00-030	08/11/16	\$ 3,229,377	\$ -		
Azusa Unified	Los Angeles	Ellington (Alice M.) Elementary	50/64279-00-001	08/11/16	\$ 70,113	\$ -		
Fairfield-Suisun Unified	Solano	Public Safety Academy	50/70540-00-026	08/11/16	\$ 1,885,017	\$ -		
Palm Springs Unified	Riverside	Two Bunch Palms Elementary	50/67173-00-013	08/12/16	\$ 334,328	\$ -		
Panama-Buena Vista Union	Kern	Sing Lum Elementary	50/63362-00-040	08/15/16	\$ 8,988,375	\$ -		
Etiwanda Elementary	San Bernardino	Elementary #13	50/67702-00-015	08/15/16	\$ 15,179,007	\$ -		
Guadalupe Union Elementary	Santa Barbara	New Middle	50/69203-00-001	08/15/16	\$ 9,470,146	\$ 9,470,146		
Natomas Unified	Sacramento	Bannon Creek Elementary	50/75283-00-016	08/16/16	\$ 5,341,955	\$ -		
Burlingame	San Mateo	Burlingame Intermediate	50/68882-00-003	08/18/16	\$ 4,337,469	\$ -		
Burlingame	San Mateo	Hoover Elementary	50/68882-00-004	08/18/16	\$ 5,995,695	\$ -		
Riverside Unified	Riverside	Riverside STEM Academy	50/67215-00-026	08/24/16	\$ 452,717	\$ -		
Riverside Unified	Riverside	Jefferson Elementary	50/67215-00-027	08/24/16	\$ 311,237	\$ -		
Riverside Unified	Riverside	Castle View Elementary	50/67215-00-028	08/24/16	\$ 311,237	\$ -		
Fremont Unified	Alameda	Warm Springs Elementary	50/61176-00-008	08/29/16	\$ 4,143,412	\$ -		
Liberty Union High	Contra Costa	Liberty High	50/61721-00-006	09/14/16	\$ 2,748,797	\$ -		
Whittier City Elementary	Los Angeles	Wallen L. Andrews Elementary	50/65110-00-009	09/15/16	\$ 2,325,066	\$ -		
Whittier City Elementary	Los Angeles	Phelan (Daniel) Elementary	50/65110-00-010	09/16/16	\$ 680,996	\$ -		
Kerman Unified	Fresno	Kerman Middle	50/73999-00-008	09/21/16	\$ 296,785	\$ -		
Madera Unified	Madera	New K-6 Elementary	50/65243-00-010	09/29/16	\$ 11,445,005	\$ -		
Pleasant View Elementary	Tulare	Pleasant View Elementary	50/72058-00-003	09/29/16	\$ 1,805,553	\$ 1,805,553		
Capistrano Unified	Orange	San Clemente High	50/66464-00-020	10/25/16	\$ 8,592,144	\$ -		
Capistrano Unified	Orange	San Juan Hills High	50/66464-00-021	10/25/16	\$ 8,115,189	\$ -		
Pioneer Union Elementary	Kings	Pioneer Elementary	50/63990-00-003	10/26/16	\$ 4,337,647	\$ -		
Merced City Elementary	Merced	Peterson Elementary	50/65771-00-021	10/26/16	\$ 713,510	\$ -		
Bayshore Elementary	San Mateo	Bayshore Elementary	50/68858-00-001	10/26/16	\$ 2,575,585	\$ -		
Los Banos Unified	Merced	Mercey Springs Elementary	50/65755-00-010	10/27/16	\$ 4,733,373	\$ -		
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	50/67652-00-021	10/27/16	\$ 1,619,213	\$ -		
Fresno Unified	Fresno	Turner Elementary	50/62166-00-032	10/28/16	\$ 2,681,414	\$ -		
Sanger Unified	Fresno	Sanger Academy Charter	50/62414-00-018	10/28/16	\$ 1,519,111	\$ -		
Manteca Unified	San Joaquin	Shasta Elementary	50/68593-00-024	10/28/16	\$ 2,210,445	\$ -		
Manteca Unified	San Joaquin	Lathrop Elementary	50/68593-00-025	10/28/16	\$ 2,782,724	\$ -		
Manteca Unified	San Joaquin	Sequoia Elementary	50/68593-00-026	10/28/16	\$ 2,302,306	\$ -		
Central Union High	Imperial	Phoenix Rising High	50/63115-00-001	10/31/16	\$ 469,996	\$ -		
Heber Elementary	Imperial	Dogwood Elementary	50/63131-00-005	10/31/16	\$ 1,938,209	\$ 1,938,209		
Sequoia Union High	San Mateo	Menlo-Atherton High	50/69062-00-017	10/31/16	\$ 3,032,044	\$ -		
Ceres Unified	Stanislaus	Ceres High	50/71043-00-033	10/31/16	\$ 1,529,877	\$ -		
Windsor Unified	Sonoma	Windsor Oaks Academy	50/75358-00-016	10/31/16	\$ 2,167,755	\$ -		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Dinuba Unified	Tulare	New High	50/75531-00-006	10/31/16	\$ 5,179,575	\$ 5,179,575		
Lancaster Elementary	Los Angeles	Endeavour Middle	50/64667-00-010	11/01/16	\$ 1,402,297	\$ -		
Tipton Elementary	Tulare	Tipton Elementary	50/72215-00-002	11/22/16	\$ 2,548,113	\$ 2,548,113		
Long Beach Unified	Los Angeles	Browning High	50/64725-00-019	12/12/16	\$ 14,094,276	\$ -		
Santa Maria-Bonita	Santa Barbara	Ida Redmond Taylor Elementary	50/69120-00-020	12/19/16	\$ 1,732,224	\$ -		
Santa Maria-Bonita	Santa Barbara	Liberty Elementary	50/69120-00-021	12/19/16	\$ 1,732,224	\$ -		
William S. Hart Union High	Los Angeles	Castaic High	50/65136-00-012	12/29/16	\$ 64,405,723	\$ -		
Folsom-Cordova Unified	Sacramento	Sundahl (Carl H.) Elementary	50/67330-21-009	01/06/17	\$ 6,088,796	\$ -		
Greenfield Union Elementary	Monterey	Apple Avenue Elementary	50/66035-00-002	01/07/17	\$ 2,345,428	\$ 2,345,428		
Corcoran Joint Unified	Kings	John Muir Middle	50/63891-00-001	01/13/17	\$ 750,830	\$ -		
Natomas Unified	Sacramento	Westlake K-8 Charter	50/75283-00-017	01/13/17	\$ 17,136,100	\$ -		
Perris Union High	Riverside	High School #4	50/67207-00-010	01/19/17	\$ 51,487,315	\$ -		
Pacific Elementary	Santa Cruz	Pacific Elementary	50/69781-00-001	01/20/17	\$ 111,040	\$ 111,040		
Pacific Elementary	Santa Cruz	Pacific Elementary	50/69781-00-002	01/20/17	\$ 111,040	\$ 111,040		
Arvin Union Elementary	Kern	Sierra Vista Elementary	50/63313-00-003	01/26/17	\$ 3,734,020	\$ -		
Visalia Unified	Tulare	Riverway Elementary	50/72256-00-030	01/26/17	\$ 11,114,715	\$ -		
Natomas Unified	Sacramento	Heron Elementary	50/75283-00-018	02/03/17	\$ 3,124,919	\$ -		
Natomas Unified	Sacramento	Discovery High	50/75283-00-019	02/03/17	\$ 518,124	\$ -		
Pomona Unified	Los Angeles	Philadelphia Elementary	50/64907-00-032	02/06/17	\$ 2,330,783	\$ -		
Corcoran Joint Unified	Kings	Mark Twain Elementary	50/63891-00-002	02/07/17	\$ 1,327,950	\$ -		
Los Molinos Unified	Tehama	Los Molinos Elementary	50/71571-00-001	02/07/17	\$ 553,824	\$ 553,824		
Stockton Unified	San Joaquin	El Dorado Elementary	50/68676-04-002	02/09/17	\$ 423,811	\$ -		
Sequoia Union Elementary	Tulare	Sequoia Elementary	50/72116-00-002	02/24/17	\$ 427,885	\$ 427,885		
Jurupa Unified	Riverside	New K-8 School #5	50/67090-00-012	03/07/17	\$ 15,507,131	\$ -		
William S. Hart Union High	Los Angeles	Saugus High	50/65136-00-013	03/10/17	\$ 1,505,563	\$ -		
Buena Vista Elementary	Tulare	Buena Vista Elementary	50/71829-00-003	03/15/17	\$ 2,966,043	\$ 2,966,043		
Capistrano Unified	Orange	Esencia K-8	50/66464-00-022	03/22/17	\$ 35,047,431	\$ -		
Scotts Valley Unified	Santa Cruz	Scotts Valley Middle	50/75432-00-001	04/20/17	\$ 5,317,001	\$ -		
Downey Unified	Los Angeles	Stauffer Middle	50/64451-00-014	04/21/17	\$ 2,784,640	\$ -		
Elk Grove Unified	Sacramento	East Franklin Elementary	50/67314-00-047	04/24/17	\$ 14,783,137	\$ -		
Chula Vista Elementary	San Diego	Saburo Muraoka Elementary	50/68023-00-012	04/26/17	\$ 17,912,631	\$ -		
Capistrano Unified	Orange	Tesoro High	50/66464-00-023	05/05/17	\$ 7,841,392	\$ -		
Brittan Elementary	Sutter	Brittan Elementary	50/71357-00-002	05/05/17	\$ 4,097,432	\$ 4,097,432		
Downey Unified	Los Angeles	Stauffer Middle	50/64451-00-015	05/08/17	\$ 2,332,553	\$ -		
Kern High	Kern	Foothill High	50/63529-00-009	05/17/17	\$ 968,944	\$ -		
San Luis Coastal Unified	San Luis Obispo	Bellevue-Santa Fe Charter	54/68809-00-001	06/01/17	\$ 2,776,210	\$ -		
Lammersville Joint Unified	San Joaquin	Peter Hansen Elementary	50/76760-00-007	06/07/17	\$ 11,873,345	\$ -		
Ackerman Elementary	Placer	Bowman Elementary	50/66761-00-003	06/16/17	\$ 1,068,193	\$ -		
Standard Elementary	Kern	Standard Middle	50/63792-00-002	06/22/17	\$ 2,065,579	\$ -		
Farmersville Unified	Tulare	Farmersville High	50/75325-00-008	06/23/17	\$ 1,926,790	\$ 1,926,790		
Imperial Unified	Imperial	Cross Elementary	50/63164-00-006	07/03/17	\$ 11,889,879	\$ -		
Palm Springs Unified	Riverside	Agua Caliente Elementary	50/67173-00-014	07/06/17	\$ 4,873,871	\$ -		
Pierce Joint Unified	Colusa	Pierce High	50/61614-00-004	07/07/17	\$ 1,480,857	\$ -		
Jurupa Unified	Riverside	Sunnyslope Elementary	50/67090-00-013	07/12/17	\$ 2,722,065	\$ -		
Oxnard Elementary	Ventura	Lemonwood Elementary	50/72538-00-013	07/19/17	\$ 12,225,183	\$ -		
Sacramento County Office of Education	Sacramento	New Community School	50/10348-00-003	07/25/17	\$ 404,846	\$ 404,846		
Dublin Unified	Alameda	Dougherty Elementary	50/75093-00-011	07/28/17	\$ 1,998,741	\$ -		
Poway Unified	San Diego	Stone Ranch Elementary	50/68296-00-022	08/01/17	\$ 6,508,805	\$ -		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Riverside Unified	Riverside	John F. Kennedy Elementary	50/67215-00-029	08/02/17	\$ 315,887	\$ -		
Riverside Unified	Riverside	Emerson Elementary	50/67215-00-030	08/02/17	\$ 315,887	\$ -		
Chawanakee Unified	Madera	Hillside Elementary	50/75606-00-002	08/02/17	\$ 12,565,858	\$ -		
Menifee Union Elementary	Riverside	Elementary School #10	50/67116-00-014	08/03/17	\$ 14,544,346	\$ -		
Sequoia Union High	San Mateo	Redwood High	50/69062-00-018	08/03/17	\$ 2,218,255	\$ -		
Irvine Unified	Orange	Portola Springs Elementary	50/73650-00-031	08/03/17	\$ 948,994	\$ -		
Dublin Unified	Alameda	Cottonwood Creek Elementary	50/75093-00-012	08/07/17	\$ 22,789,083	\$ -		
Corona-Norco Unified	Riverside	Augustine Ramirez Intermediate	50/67033-00-040	08/08/17	\$ 1,009,935	\$ -		
William S. Hart Union High	Los Angeles	Placerita Junior High	50/65136-00-014	08/09/17	\$ 2,890,803	\$ -		
Alisal Union	Monterey	Fremont Elementary	50/65961-00-011	08/10/17	\$ 7,231,447	\$ -		
Hesperia Unified	San Bernardino	Maple Elementary	50/75044-00-035	08/10/17	\$ 648,182	\$ -		
Murrieta Valley Unified	Riverside	Vista Murrieta High	50/75200-00-024	08/11/17	\$ 5,794,403	\$ -		
Porterville Unified	Tulare	Porterville High	50/75523-00-008	08/11/17	\$ 906,565	\$ -		
Porterville Unified	Tulare	Monache High	50/75523-00-009	08/11/17	\$ 2,525,778	\$ -		
Lamont Elementary	Kern	Myrtle Avenue Elementary	50/63560-00-001	08/14/17	\$ 248,990	\$ -		
Western Placer Unified	Placer	Lincoln High	50/66951-00-009	08/14/17	\$ 2,965,340	\$ -		
Sanger Unified	Fresno	Ronald W. Reagan Elementary	50/62414-00-019	08/15/17	\$ 576,555	\$ -		
Sanger Unified	Fresno	Sequoia Elementary	50/62414-00-020	08/15/17	\$ 972,351	\$ -		
Sanger Unified	Fresno	Washington Academic Middle	50/62414-00-021	08/15/17	\$ 83,348	\$ -		
Bakersfield City Elementary	Kern	Voorhies Elementary	50/63321-00-031	08/15/17	\$ 1,330,267	\$ -		
Escondido Union Elementary	San Diego	Mission Middle	50/68098-00-007	08/15/17	\$ 3,500,559	\$ -		
Old Adobe Union Elementary	Sonoma	Old Adobe Elementary	50/70847-00-002	08/15/17	\$ 685,471	\$ -		
Old Adobe Union Elementary	Sonoma	Loma Vista Immersion Academy	50/70847-00-003	08/15/17	\$ 1,363,324	\$ -		
Natomas Unified	Sacramento	Natomas Park Elementary	50/75283-00-020	08/15/17	\$ 3,086,656	\$ -		
Martinez Unified	Contra Costa	Alhambra Senior High	50/61739-00-003	08/16/17	\$ 2,742,337	\$ -		
Escondido Union	San Diego	Quantum Academy	50/68098-00-008	08/16/17	\$ 1,410,545	\$ -		
Fremont Unified	Alameda	Brookvale Elementary	50/61176-00-009	08/17/17	\$ 2,518,817	\$ -		
Fremont Unified	Alameda	Patterson Elementary	50/61176-00-010	08/17/17	\$ 2,526,392	\$ -		
Alameda City Unified	Alameda	Frank Otis Elementary	50/61119-00-001	08/18/17	\$ 2,195,724	\$ -		
McCabe Union Elementary	Imperial	Corfman Middle	50/63180-00-004	08/18/17	\$ 706,996	\$ -		
Natomas Unified	Sacramento	Natomas Pacific Pathways Prep Middle	50/75283-00-021	08/18/17	\$ 3,948,395	\$ -		
Jurupa Unified	Riverside	New K-8 School #5	50/67090-00-014	08/23/17	\$ 3,581,554	\$ -		
Placer Union High	Placer	Del Oro High	50/66894-00-006	08/24/17	\$ 14,245,259	\$ -		
Cutler-Orosi Joint Unified	Tulare	Orosi High	50/71860-00-006	08/24/17	\$ 3,431,530	\$ -		
Irvine Unified	Orange	Rancho San Joaquin Middle	50/73650-00-032	08/24/17	\$ 10,223,148	\$ 10,223,148		
Merced City Elementary	Merced	Ada Givens Elementary	50/65771-00-022	08/25/17	\$ 1,205,026	\$ -		
Sacramento City Unified	Sacramento	Kit Carson Middle	50/67439-00-004	08/30/17	\$ 1,970,132	\$ -		
Capay Joint Union Elementary	Glenn	Capay Joint Union Elementary	50/62554-00-001	09/01/17	\$ 2,070,382	\$ 2,070,382		
Palo Verde Union Elementary	Tulare	Palo Verde Elementary	50/72033-00-004	09/01/17	\$ 61,069	\$ 61,069		
Irvine Unified	Orange	Heritage Field K-8	50/73650-00-033	09/06/17	\$ 41,372,337	\$ -		
Bakersfield City Elementary	Kern	Stella Hills Elementary	50/63321-00-032	09/14/17	\$ 3,229,025	\$ -		
Bakersfield City Elementary	Kern	Evergreen Elementary	50/63321-00-033	09/15/17	\$ 1,457,130	\$ -		
Weaver Union	Merced	Weaver Middle	50/65862-00-002	09/15/17	\$ 4,595,737	\$ -		
Heber Elementary	Imperial	Heber Elementary	50/63131-00-007	09/18/17	\$ 3,014,314	\$ -		
Raymond-Knowles Union Elementary	Madera	Raymond-Knowles Elementary	50/65276-00-001	09/19/17	\$ 197,883	\$ 197,883		
Burbank Unified	Los Angeles	Bret Harte Elementary	50/64337-00-003	09/21/17	\$ 630,828	\$ -		
Saugus Union	Los Angeles	West Creek Academy	50/64998-00-019	09/27/17	\$ 3,699,651	\$ -		
Maple Elementary	Kern	Maple Elementary	50/63610-00-002	09/29/17	\$ 1,023,481	\$ 1,023,481		

SFP APPLICATIONS
New Construction, Career Technical Education and Charter School Facilities Program
- Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Banta Elementary	San Joaquin	Banta Elementary	50/68486-00-003	09/29/17	\$ 196,978	\$ 196,978		
Hanford Elementary	Kings	Monroe Elementary	50/63917-00-003	10/03/17	\$ 448,984	\$ -		
Greenfield Union Elementary	Monterey	Mary Chapa Literacy and Technology Academy	50/66035-00-003	10/03/17	\$ 749,769	\$ 749,769		
Antelope Elementary	Tehama	Antelope Elementary	50/71472-00-001	10/06/17	\$ 38,695	\$ -		
Antelope Elementary	Tehama	Antelope Elementary	50/71472-00-002	10/06/17	\$ 38,695	\$ -		
Antelope Elementary	Tehama	Antelope Elementary	50/71472-00-003	10/06/17	\$ 38,695	\$ -		
Antelope Elementary	Tehama	Antelope Elementary	50/71472-00-004	10/06/17	\$ 218,001	\$ -		
Palo Alto Unified	Santa Clara	Henry M. Gunn High	50/69641-00-003	10/11/17	\$ 3,238,427	\$ -		
Milpitas Unified	Santa Clara	Mabel Mattos Elementary	50/73387-00-001	10/12/17	\$ 16,845,997	\$ -		
Firebaugh-Las Deltas Joint Unified	Fresno	Arthur E. Mills Intermediate	50/73809-00-005	10/12/17	\$ 397,254	\$ -		
Panama-Buena Vista Union	Kern	Dolores S. Whitley Elementary	50/63362-00-041	10/16/17	\$ 12,071,259	\$ -		
Folsom-Cordova Unified	Sacramento	Sutter Middle	50/67330-21-010	10/16/17	\$ 6,584,059	\$ -		
Folsom-Cordova Unified	Sacramento	Oak Chan Elementary	50/67330-21-011	10/16/17	\$ 8,445,042	\$ -		
Lancaster Elementary	Los Angeles	Linda Verde Elementary	50/64667-00-011	10/17/17	\$ 1,115,805	\$ -		
Southern Humboldt Joint Unified	Humboldt	South Fork Junior - Senior High	50/63040-00-001	10/18/17	\$ 1,360,522	\$ -		
Southern Humboldt Joint Unified	Humboldt	Redway Elementary	50/63040-00-002	10/18/17	\$ 896,296	\$ -		
Greenfield Union Elementary	Monterey	Apple Avenue Elementary	50/66035-00-002	10/19/17	\$ 9,381,712	\$ 9,381,712		
Central Unified	Fresno	Hahn Phan Tilley	50/73965-00-019	10/23/17	\$ 11,679,644	\$ -		
Hollister Elementary	San Benito	Santana Ranch Elementary TK-8	50/67470-00-003	10/26/17	\$ 2,061,901	\$ 2,061,901		
Santa Paula Unified	Ventura	East Area 1	50/76828-00-001	10/27/17	\$ 24,572,839	\$ -		
Fremont Unified	Alameda	Lila Bringhurst Elementary	50/61176-00-011	10/31/17	\$ 32,667,294	\$ -		
San Benito High	San Benito	San Benito High	50/67538-00-002	10/31/17	\$ 5,002,975	\$ -		
San Marcos Unified	San Diego	Alvin M Dunn Elementary	50/73791-00-016	10/31/17	\$ 8,926,096	\$ -		
Dinuba Unified	Tulare	New High	50/75531-00-007	10/31/17	\$ 1,195,768	\$ 1,195,768		
Wiseburn Unified	Los Angeles	Wiseburn High	50/76869-00-001	10/31/17	\$ 963,069	\$ -		
San Marcos Unified	San Diego	Alvin M Dunn Elementary	50/73791-00-017	11/03/17	\$ 433,316	\$ -		
Oxnard Elementary	Ventura	Thurgood Marshall Elementary	50/72538-00-014	11/13/17	\$ 4,113,728	\$ -		
Lammersville Joint Unified	San Joaquin	Mountain House High	50/76760-00-008	11/29/17	\$ 4,515,588	\$ -		
Millville Elementary	Shasta	Millville Elementary	50/70052-00-002	12/04/17	\$ 387,910	\$ 387,910		
Hollister Elementary	San Benito	Sunnyslope Elementary	50/67470-00-004	12/07/17	\$ 5,060,372	\$ -		
Wasco Union Elementary	Kern	Teresa Burke Elementary	50/63842-00-004	12/11/17	\$ 926,805	\$ -		
Ceres Unified	Stanislaus	Central Valley High	50/71043-00-034	12/14/17	\$ 2,348,896	\$ -		
Beaumont Unified	Riverside	Starlight Elementary	50/66993-00-019	12/19/17	\$ 13,448,499	\$ -		
Kerman Unified	Fresno	Kerman High	50/73999-00-009	12/19/17	\$ 8,430,953	\$ -		
Santa Maria Joint Union High	Santa Barbara	Ernest Righetti High	50/69310-00-007	12/21/17	\$ 16,425,817	\$ -		
Irvine Unified	Orange	Stone Creek Elementary	50/73650-00-034	12/26/17	\$ 681,602	\$ -		
Fremont Unified	Alameda	American High	50/61176-00-012	01/02/18	\$ 8,941,241	\$ -		
Merced City Elementary	Merced	Franklin Elementary	50/65771-00-023	01/04/18	\$ 1,254,719	\$ -		
Butteville Union Elementary	Siskiyou	Butteville Elementary	50/70201-00-002	01/08/18	\$ 794,536	\$ -		
Menifee Union Elementary	Riverside	Elementary #14	50/67116-00-015	01/10/18	\$ 13,764,919	\$ -		
Rio Elementary	Ventura	Rio Steam K-8	50/72561-00-006	01/12/18	\$ 12,743,164	\$ -		
Redondo Beach Unified	Los Angeles	Redondo Union High	50/75341-00-001	01/16/18	\$ 2,646,278	\$ -		
San Ramon Valley Unified	Contra Costa	Stone Valley Middle	50/61804-00-042	01/17/18	\$ 2,259,928	\$ -		
Monson-Sultana Joint Union Elementary	Tulare	Monson-Sultana Elementary	50/72009-00-002	01/22/18	\$ 189,699	\$ 189,699		
Escondido Union	San Diego	Central Elementary	50/68098-00-009	01/23/18	\$ 3,704,661	\$ -		
Fairfield-Suisun Unified	Solano	Public Safety Academy	50/70540-00-027	01/25/18	\$ 4,803,198	\$ -		
Irvine Unified	Orange	Creekside High	50/73650-00-035	01/25/18	\$ 1,579,717	\$ -		
Irvine Unified	Orange	Sierra Vista Middle	50/73650-00-036	01/25/18	\$ 1,572,100	\$ -		

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Irvine Unified	Orange	South Lake Middle	50/73650-00-037	01/25/18	\$ 870,227	\$ -		
Southern Kern Unified	Kern	Hamilton Elementary	50/63776-00-002	02/13/18	\$ 11,736,558	\$ 11,736,558		
West Park Elementary	Fresno	West Park Elementary	50/62539-00-001	02/15/18	\$ 528,065	\$ 528,065		
Beaumont Unified	Riverside	Beaumont Senior High	50/66993-00-020	02/20/18	\$ 965,901	\$ -		
Carpinteria Unified	Santa Barbara	Carpinteria Family	50/69146-00-002	02/27/18	\$ 1,382,615	\$ -		
Carpinteria Unified	Santa Barbara	Canalino Elementary	50/69146-00-003	02/27/18	\$ 1,252,982	\$ -		
Irvine Unified	Orange	Eastshore Elementary	50/73650-00-038	03/02/18	\$ 835,854	\$ -		
Irvine Unified	Orange	Venado Middle	50/73650-00-039	03/02/18	\$ 2,231,969	\$ -		
Corona-Norco Unified	Riverside	John Adams Elementary	50/67033-00-041	03/06/18	\$ 3,086,390	\$ -		
Roseville Joint Union High	Placer	New High School #6	50/66928-00-008	03/12/18	\$ 26,629,500	\$ -		
Tulare City	Tulare	Alpine Vista Elementary	50/72231-00-005	03/13/18	\$ 3,969,972	\$ -		
Gerber Union Elementary	Tehama	Gerber Elementary	50/71548-00-001	03/15/18	\$ 468,016	\$ 468,016		
Newman-Crows Landing Unified	Stanislaus	Hurd Barrington Elementary	50/73601-00-005	03/16/18	\$ 578,350	\$ -		
Snowline Joint Unified	San Bernardino	New Elementary	50/73957-00-016	03/19/18	\$ 1,850,720	\$ 1,850,720		
Snowline Joint Unified	San Bernardino	New Elementary	50/73957-00-017	03/19/18	\$ 84,062	\$ 84,062		
Snowline Joint Unified	San Bernardino	New Elementary	50/73957-00-018	03/19/18	\$ 84,062	\$ 84,062		
San Jacinto Unified	Riverside	New Middle School	50/67249-00-017	03/21/18	\$ 25,322,444	\$ -		
Irvine Unified	Orange	Loma Ridge Elementary	50/73650-00-040	03/21/18	\$ 33,872,655	\$ -		
Livingston Union	Merced	Campus Park Elementary	50/65748-00-003	03/28/18	\$ 2,247,743	\$ -		
Livingston Union	Merced	Selma Herndon Elementary	50/65748-00-004	03/28/18	\$ 1,101,192	\$ -		
Livingston Union	Merced	Yamato Colony Elementary	50/65748-00-005	03/28/18	\$ 774,268	\$ -		
Victor Elementary	San Bernardino	Elementary School #20	50/67918-00-011	03/30/18	\$ 10,935,579	\$ -		
Madera Unified	Madera	Matilda Torres High	50/65243-00-011	04/03/18	\$ 36,161,659	\$ -		
San Jose Unified	Santa Clara	San Jose High	50/69666-00-001	04/06/18	\$ 471,583	\$ -		
Corona-Norco Unified	Riverside	Lincoln Alternative Elementary	50/67033-00-042	04/10/18	\$ 1,641,187	\$ -		
Irvine Unified	Orange	Rancho San Joaquin Middle	50/73650-00-041	04/11/18	\$ 1,108,967	\$ -		
Coalinga-Huron Unified	Fresno	Huron Elementary	50/62125-00-005	04/13/18	\$ 3,166,987	\$ -		
Coalinga-Huron Unified	Fresno	Henry F Bishop Elementary	50/62125-00-006	04/13/18	\$ 2,601,786	\$ -		
Coalinga-Huron Unified	Fresno	Nell Dawson Elementary	50/62125-00-007	04/13/18	\$ 3,397,140	\$ -		
Coalinga-Huron Unified	Fresno	Huron Middle	50/62125-00-008	04/13/18	\$ 3,304,410	\$ -		
Klamath-Trinity Joint Unified	Humboldt	Hoopa Valley High	51/62901-00-015	04/16/18	\$ 5,591,171	\$ -		
Santa Maria Joint Union High	Santa Barbara	Ag Ed & Career Tech Center	50/69310-00-008	04/17/18	\$ 4,547,024	\$ -		
San Marcos Unified	San Diego	San Marcos Middle	50/73791-00-018	04/17/18	\$ 9,500,378	\$ -		
Clay Joint Elementary	Fresno	Clay Elementary	50/62109-00-003	04/19/18	\$ 1,422,476	\$ 1,422,476		
Buckeye Union Elementary	El Dorado	Charter Montessori Valley View Campus	50/61838-00-008	04/23/18	\$ 2,289,961	\$ -		
Oxnard	Ventura	Elm Street Elementary	50/72538-00-015	04/30/18	\$ 8,595,811	\$ -		
					\$ 2,068,143,230	\$ 120,727,233		
					\$	2,188,870,463		

NEW CONSTRUCTION FUNDING SUB-TOTALS	\$ 2,059,775,849	\$ 120,727,233
NEW CONSTRUCTION FACILITY HARDSHIP - NON SEISMIC	\$ 5,591,171	\$ -
NEW CONSTRUCTION FUNDING TOTAL	\$	2,186,094,253
NEW CONSTRUCTION FACILITY HARDSHIP - SEISMIC	\$ -	\$ -
CHARTER SCHOOLS	\$ 2,776,210	\$ -
CAREER TECH NEW CONSTRUCTION	\$ -	\$ -

(a) Represents estimated state share of project including excessive cost grants. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program

SFP APPLICATIONS
 New Construction, Career Technical Education and Charter School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
----------	--------	-----------	--------------------	--------------------	---------------------------	------------------------	-----------------------------	-------------------------

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

*Facility Hardship project requesting Seismic Mitigation Program funding.

** School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Long Beach Unified	Los Angeles	Roosevelt Elementary	57/64725-00-016	07/30/13	\$ 3,230,102	\$ -		10/2/2017
Rowland Unified	Los Angeles	Le Seda Elementary	57/73452-00-033	03/18/14	\$ 283,705	\$ -		1/16/2018
Island Union Elementary	Kings	Island Elementary	57/63933-00-001	04/24/14	\$ 643,563	\$ 429,042		1/16/2018
Solano County Office of Education	Solano	Golden Hills High Education Center	57/10488-00-022	04/28/14	\$ 505,149	\$ 336,766		1/16/2018
Solano County Office of Education	Solano	Silveyville Elementary	57/10488-00-031	04/28/14	\$ 130,615	\$ 87,077		1/16/2018
Wilmar Union Elementary	Sonoma	Wilson Elementary	57/71019-00-002	05/05/14	\$ 209,465	\$ -		1/16/2018
McFarland Unified	Kern	McFarland High	57/73908-00-006	05/12/14	\$ 1,009,222	\$ -		1/16/2018
San Francisco Unified	San Francisco	Roosevelt Middle	57/68478-00-043	05/14/14	\$ 7,241,555	\$ -		1/16/2018
Woodlake Unified	Tulare	Woodlake High	57/76794-00-002	05/14/14	\$ 2,490,446	\$ 1,660,297		1/16/2018
Yuba County Office of Education	Yuba	Agnes Weber Meade	57/10587-00-001	05/15/14	\$ 34,361	\$ 22,908		1/16/2018
Yuba County Office of Education	Yuba	Anna Bell Karr	57/10587-00-002	05/15/14	\$ 22,234	\$ 14,823		1/16/2018
Yuba County Office of Education	Yuba	Goldfield Special Education	57/10587-00-003	05/15/14	\$ 38,404	\$ 25,602		1/16/2018
Yuba County Office of Education	Yuba	Spring Valley Special Education	57/10587-00-004	05/15/14	\$ 16,170	\$ 10,780		1/16/2018
Yuba County Office of Education	Yuba	Virginia	57/10587-00-005	05/15/14	\$ 115,211	\$ 76,808		1/16/2018
Yuba County Office of Education	Yuba	Virginia @ Yuba College	57/10587-00-006	05/15/14	\$ 10,539	\$ 7,026		1/16/2018
Woodlake Unified	Tulare	Francis J. White Learning Center	57/76794-00-001	05/23/14	\$ 511,854	\$ 341,236		1/16/2018
Pasadena Unified	Los Angeles	Hamilton Elementary	57/64881-00-035	06/02/14	\$ 174,524	\$ -		1/16/2018
Placentia-Yorba Linda Unified	Orange	Valencia High	57/66647-00-036	06/06/14	\$ 1,653,861	\$ -		1/16/2018
San Francisco Unified	San Francisco	Monroe Elementary	57/68478-00-044	06/09/14	\$ 2,003,852	\$ -		1/16/2018
Grossmont Union High	San Diego	Grossmont High	57/68130-00-021	06/12/14	\$ 11,426,207	\$ -		1/16/2018
Lincoln Unified	San Joaquin	Tully C. Knoles	57/68569-00-013	06/12/14	\$ 3,654,829	\$ -		1/16/2018
Lincoln Unified	San Joaquin	Colonial Heights	57/68569-00-014	06/12/14	\$ 3,583,455	\$ -		1/16/2018
Mendota Unified	Fresno	Washington Elementary	57/75127-00-005	06/13/14	\$ 2,266,934	\$ -		1/16/2018
Mendota Unified	Fresno	McCabe Elementary	57/75127-00-006	06/13/14	\$ 1,306,937	\$ -		1/16/2018
Willow Unified	Glenn	Murdock Elementary	57/62661-00-001	06/16/14	\$ 412,595	\$ 275,063		1/16/2018
Willow Unified	Glenn	Willows Intermediate	57/62661-00-002	06/16/14	\$ 306,428	\$ 204,285		1/16/2018
Willow Unified	Glenn	Willows High	57/62661-00-003	06/16/14	\$ 431,764	\$ 287,843		1/16/2018
Willow Unified	Glenn	Willows Community High	57/62661-00-004	06/16/14	\$ 17,265	\$ 11,510		1/16/2018
San Francisco Unified	San Francisco	George Peabody Elementary	57/68478-00-045	06/17/14	\$ 1,656,790	\$ -		1/16/2018
San Francisco Unified	San Francisco	Sunnyside Elementary	57/68478-00-046	06/19/14	\$ 2,723,245	\$ -		1/16/2018
Porterville Unified	Tulare	Los Robles Elementary	57/75523-00-013	06/23/14	\$ 2,025,659	\$ -		1/16/2018
Norris	Kern	Norris Middle	57/63693-00-001	07/11/14	\$ 4,228,455	\$ -		1/16/2018
Atascadero Unified	San Luis Obispo	Carrisa Plains Elementary	57/68700-00-003	07/18/14	\$ 379,512	\$ -		1/16/2018
Lindsay Unified	Tulare	Lincoln Elementary	57/71993-00-006	07/18/14	\$ 2,056,450	\$ -		1/16/2018
Lindsay Unified	Tulare	Jefferson Elementary	57/71993-00-007	07/18/14	\$ 2,055,601	\$ -		1/16/2018
Lindsay Unified	Tulare	Washington Elementary	57/71993-00-008	07/18/14	\$ 1,619,275	\$ -		1/16/2018
San Francisco Unified	San Francisco	Jose Ortega Elementary	57/68478-00-047	07/21/14	\$ 3,333,683	\$ -		1/16/2018
San Francisco Unified	San Francisco	Cesar Chavez Elementary	57/68478-00-048	07/21/14	\$ 3,140,385	\$ -		1/16/2018
Kings Canyon Joint Unified	Fresno	Dunlap Elementary	57/62265-00-024	08/05/14	\$ 671,178	\$ -		2/1/2018
Clovis Unified	Fresno	Dry Creek Elementary	57/62117-00-039	08/07/14	\$ 2,151,659	\$ -		2/1/2018
Clovis Unified	Fresno	Tarpey Elementary	57/62117-00-040	08/07/14	\$ 1,376,234	\$ -		2/1/2018
Porterville Unified	Tulare	Roche Elementary	57/75523-00-014	08/08/14	\$ 250,000	\$ -		2/1/2018
Rosemead Elementary	Los Angeles	Jason (Mildred B.) Elementary	57/64931-00-006	08/12/14	\$ 209,724	\$ -		2/1/2018
Rosemead Elementary	Los Angeles	Shuey (Emma W.) Elementary	57/64931-00-007	08/12/14	\$ 50,540	\$ -		2/1/2018
Rosemead Elementary	Los Angeles	Encinita Elementary	57/64931-00-008	08/12/14	\$ 43,950	\$ -		2/1/2018
Rosemead Elementary	Los Angeles	Savannah Elementary	57/64931-00-009	08/12/14	\$ 194,009	\$ -		2/1/2018
San Francisco Unified	San Francisco	Yick Wo Elementary	57/68478-00-049	08/12/14	\$ 1,805,315	\$ -		2/1/2018
Santa Barbara Unified	Santa Barbara	Adams Elementary	57/76786-00-006	08/13/14	\$ 412,940	\$ -		2/1/2018

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Fortuna Union High	Humboldt	East High (Continuation)	57/62810-00-004	08/20/14	\$ 1,096,257	\$ -		2/1/2018
Templeton Unified	San Luis Obispo	Templeton Middle	57/68841-00-003	08/20/14	\$ 933,886	\$ -		2/1/2018
Clovis Unified	Fresno	Clark Intermediate	57/62117-00-041	09/05/14	\$ 5,116,157	\$ -		3/1/2018
Ross Valley	Marin	White Hill Middle	57/75002-00-007	09/05/14	\$ 1,498,203	\$ -		3/1/2018
Clovis Unified	Fresno	Clovis West High	57/62117-00-042	09/16/14	\$ 570,700	\$ -		3/1/2018
Clovis Unified	Fresno	Miramonte Elementary	57/62117-00-043	09/16/14	\$ 877,053	\$ -		3/1/2018
Morongo Unified	San Bernardino	Yucca Valley High	57/67777-00-008	09/16/14	\$ 6,057,185	\$ -		3/1/2018
Colton Joint Unified	San Bernardino	Zimmerman Elementary	57/67686-00-018	09/17/14	\$ 3,234,125	\$ -		3/1/2018
Colton Joint Unified	San Bernardino	D'Arcy Elementary	57/67686-00-019	09/17/14	\$ 582,620	\$ -		3/1/2018
Lindsay Unified	Tulare	Reagan Elementary	57/71993-00-009	09/19/14	\$ 1,454,111	\$ -		3/1/2018
Clovis Unified	Fresno	Sierra Vista Elementary	57/62117-00-044	09/23/14	\$ 1,847,044	\$ -		3/1/2018
Colton Joint Unified	San Bernardino	Terrace View Elementary	57/67686-00-020	09/25/14	\$ 2,645,164	\$ -		3/1/2018
Colton Joint Unified	San Bernardino	Ruth O. Harris Middle	57/67686-00-021	10/03/14	\$ 1,539,089	\$ -		3/1/2018
Clovis Unified	Fresno	Temperance-Kutner Elementary	57/62117-00-045	10/06/14	\$ 2,173,770	\$ -		3/1/2018
Santa Barbara Unified	Santa Barbara	Washington Elementary	57/76786-00-007	10/08/14	\$ 706,647	\$ -		3/1/2018
San Francisco Unified	San Francisco	Burton (Philip A.) High	57/68478-00-050	10/10/14	\$ 18,035,466	\$ -		3/1/2018
San Francisco Unified	San Francisco	James Lick Middle	57/68478-00-051	10/22/14	\$ 4,692,723	\$ -		3/1/2018
Solano County Office of Education	Solano	Jones (K. I.) Elementary	57/10488-00-024	10/23/14	\$ 320,707	\$ 213,805		3/1/2018
Solano County Office of Education	Solano	Golden West Middle	57/10488-00-030	10/23/14	\$ 131,635	\$ 87,757		3/1/2018
Ripon Unified	San Joaquin	Weston Elementary	57/68650-00-003	10/23/14	\$ 449,184	\$ -		3/1/2018
Simi Valley Unified	Ventura	White Oak Elementary	57/72603-00-033	10/29/14	\$ 2,586,682	\$ -		3/1/2018
Oxnard Elementary	Ventura	McAuliffe Elementary	57/72538-00-025	11/13/14	\$ 109,034	\$ -		
Oxnard Elementary	Ventura	Fremont Middle	57/72538-00-026	11/13/14	\$ 996,423	\$ -		
Newport-Mesa Unified	Orange	Corona Del Mar High	57/66597-00-035	11/19/14	\$ 262,502	\$ -		
Visalia Unified	Tulare	Redwood High	57/72256-00-021	12/03/14	\$ 740,767	\$ -		
Mill Valley Elementary	Marin	Tamalpais Valley Elementary	57/65391-00-009	12/05/14	\$ 1,526,092	\$ 1,017,395		
Clovis Unified	Fresno	Gettysburg Elementary	57/62117-00-046	12/23/14	\$ 2,919,696	\$ -		
San Francisco Unified	San Francisco	Academy of Arts and Sciences	57/68478-00-052	12/23/14	\$ 2,201,851	\$ -		
San Francisco Unified	San Francisco	Ruth Asawa School of the Arts	57/68478-00-053	12/23/14	\$ 4,203,843	\$ -		
Manzanita Elementary	Butte	Manzanita Elementary	57/61499-00-001	12/30/14	\$ 1,621,561	\$ 1,081,040		
Biggs Unified	Butte	Biggs Elementary	57/61408-00-001	02/03/15	\$ 1,721,583	\$ 1,147,722		
Biggs Unified	Butte	Biggs High	57/61408-00-002	02/03/15	\$ 1,774,111	\$ 1,182,741		
Biggs Unified	Butte	Biggs Middle	57/61408-00-003	02/03/15	\$ 743,277	\$ 495,518		
Biggs Unified	Butte	Richvale Elementary	57/61408-00-004	02/03/15	\$ 240,992	\$ 160,661		
Long Beach Unified	Los Angeles	David Starr Jordan High	57/64725-00-019	02/05/15	\$ 6,360,830	\$ -		
Anaheim Elementary	Orange	Stoddard Elementary	57/66423-00-031	02/17/15	\$ 5,467,457	\$ -		
San Francisco Unified	San Francisco	McKinley Elementary	57/68478-00-054	02/17/15	\$ 2,339,295	\$ -		
Jefferson Elementary	San Joaquin	Jefferson Elementary	57/68544-00-001	03/19/15	\$ 2,626,558	\$ -		
Elk Grove Unified	Sacramento	Dillard Elementary	57/67314-00-019	03/23/15	\$ 1,239,189	\$ -		
Fremont Union High	Santa Clara	Homestead High	57/69468-00-016	03/25/15	\$ 1,428,636	\$ -		
Capay Joint Union Elementary	Glenn	Capay Joint Union Elementary	57/62554-00-002	03/27/15	\$ 1,182,762	\$ 788,508		
Bakersfield City Elementary	Kern	Compton Junior High	57/63321-00-016	04/08/15	\$ 4,936,996	\$ -		
San Francisco Unified	San Francisco	Longfellow Elementary	57/68478-00-055	04/14/15	\$ 4,302,941	\$ -		
San Francisco Unified	San Francisco	Daniel Webster Elementary	57/68478-00-056	05/04/15	\$ 2,748,832	\$ -		
Temple City Unified	Los Angeles	Cloverly Elementary	57/65052-00-009	05/14/15	\$ 1,740,259	\$ -		
Burrel Union Elementary	Fresno	Burrel Elementary	57/62042-00-001	05/22/15	\$ 89,849	\$ 59,900		
Sanger Unified	Fresno	Lincoln Elementary	57/62414-00-014	05/28/15	\$ 1,019,000	\$ -		
San Francisco Unified	San Francisco	Paul Revere Elementary	57/68478-00-057	05/29/15	\$ 3,564,537	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Palm Springs Unified	Riverside	Wenzlaff (Edward) Elementary	57/67173-00-009	06/11/15	\$ 3,673,025	\$ -		
Clovis Unified	Fresno	Weldon Elementary	57/62117-00-047	06/19/15	\$ 2,811,611	\$ -		
Dinuba Unified	Tulare	Lincoln Elementary	57/75531-00-010	06/22/15	\$ 126,840	\$ 84,560		
Dinuba Unified	Tulare	Roosevelt Elementary	57/75531-00-011	06/22/15	\$ 76,104	\$ 50,736		
Brawley Elementary	Imperial	Hidalgo Elementary	57/63073-00-002	06/25/15	\$ 931,658	\$ -		
Temple City Unified	Los Angeles	La Rosa Elementary	57/65052-00-010	06/26/15	\$ 1,832,671	\$ -		
Culver City Unified	Los Angeles	Farragut Elementary	57/64444-00-011	07/27/15	\$ 614,317	\$ -		
Solano County Office of Education	Solano	Armijo High	57/10488-00-020	08/03/15	\$ 298,050	\$ 198,700		
Solano County Office of Education	Solano	Grange Middle	57/10488-00-028	08/03/15	\$ 134,334	\$ 89,556		
Twin Rivers Unified	Sacramento	Del Paso Heights Elementary	57/76505-00-041	08/06/15	\$ 288,086	\$ -		
Clovis Unified	Fresno	Kastner Intermediate	57/62117-00-048	08/07/15	\$ 1,159,067	\$ -		
Culver City Unified	Los Angeles	Culver City Middle	57/64444-00-012	08/11/15	\$ 200,887	\$ -		
Pomona Unified	Los Angeles	Lexington Elementary	57/64907-00-026	09/02/15	\$ 1,366,745	\$ -		
Pomona Unified	Los Angeles	Philadelphia Elementary	57/64907-00-027	09/02/15	\$ 1,334,580	\$ -		
Newport-Mesa Unified	Orange	Newport Harbor High	57/66597-00-036	09/22/15	\$ 1,216,878	\$ -		
Taft City Elementary	Kern	Jefferson Elementary	57/63800-00-005	09/28/15	\$ 1,033,800	\$ -		
Taft City Elementary	Kern	Conley Elementary	57/63800-00-006	09/30/15	\$ 751,266	\$ -		
Grossmont Union High	San Diego	Monte Vista High	57/68130-00-022	10/01/15	\$ 317,017	\$ -		
Alta Vista Elementary	Tulare	Alta Vista Elementary	57/71811-00-003	10/02/15	\$ 168,601	\$ 112,400		
Sanger Unified	Fresno	Madison Elementary	57/62414-00-015	10/05/15	\$ 1,757,634	\$ -		
Ventura County Office of Education	Ventura	Gateway Community	57/10561-00-005	10/09/15	\$ 86,069	\$ 57,379		
Ventura County Office of Education	Ventura	Dean Triggs	57/10561-00-006	10/09/15	\$ 30,318	\$ 20,212		
Culver City Unified	Los Angeles	Culver City High	57/64444-00-013	10/19/15	\$ 486,107	\$ -		
Newman Crows Landing Unified	Stanislaus	Bonita Elementary	57/73601-00-003	10/23/15	\$ 458,633	\$ -		
Saddleback Valley Unified	Orange	La Tierra Elementary	57/73635-00-035	10/26/15	\$ 1,735,471	\$ -		
Chico Unified	Butte	Bidwell Junior High	57/61424-00-005	10/30/15	\$ 593,784	\$ -		
San Juan Unified	Sacramento	Winston Churchill Middle	57/67447-00-059	10/30/15	\$ 1,039,484	\$ -		
Central Elementary	San Bernardino	Valle Vista Elementary	57/67645-00-005	11/03/15	\$ 2,476,386	\$ -		
Pomona Unified	Los Angeles	Ganesha Senior High	57/64907-00-028	11/23/15	\$ 2,389,047	\$ -		
Santa Barbara Unified	Santa Barbara	Goleta Valley Junior High	57/76786-00-008	11/30/15	\$ 284,177	\$ -		
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	57/72017-00-003	12/01/15	\$ 142,695	\$ 95,130		
Placentia-Yorba Linda Unified	Orange	Valencia High	57/66647-00-037	12/07/15	\$ 2,322,798	\$ -		
Tipton Elementary	Tulare	Tipton Elementary	57/72215-00-002	01/05/16	\$ 202,310	\$ 134,873		
Antioch Unified	Contra Costa	Antioch High	57/61648-00-012	01/22/16	\$ 1,076,782	\$ -		
San Ramon Unified	Contra Costa	Armstrong Elementary	57/61804-00-023	01/29/16	\$ 798,221	\$ -		
Grossmont Union High	San Diego	Mt. Miguel High	57/68130-00-023	02/10/16	\$ 787,613	\$ -		
Grossmont Union High	San Diego	Grossmont High	57/68130-00-024	02/11/16	\$ 10,715,765	\$ -		
Happy Valley Elementary	Santa Cruz	Happy Valley Elementary	57/69757-00-001	02/24/16	\$ 112,108	\$ 74,739		
Sanger Unified	Fresno	John Wash Elementary	57/62414-00-016	02/25/16	\$ 557,282	\$ -		
Reef-Sunset Unified	Kings	Avenal Elementary	57/73932-00-005	02/26/16	\$ 328,290	\$ 218,860		
Reef-Sunset Unified	Kings	Avenal High	57/73932-00-006	02/26/16	\$ 108,987	\$ 72,658		
Reef-Sunset Unified	Kings	Kettleman City Elementary	57/73932-00-007	02/26/16	\$ 127,423	\$ 84,949		
Reef-Sunset Unified	Kings	Reef Sunset Middle	57/73932-00-008	02/26/16	\$ 216,775	\$ 144,517		
Reef-Sunset Unified	Kings	Sunrise High	57/73932-00-009	02/26/16	\$ 25,469	\$ 16,980		
Culver City Unified	Los Angeles	La Ballona Elementary	57/64444-00-014	03/07/16	\$ 468,989	\$ -		
Azusa Unified	Los Angeles	Sierra Continuation High	57/64279-00-014	03/17/16	\$ 47,444	\$ -		
San Francisco Unified	San Francisco	Frank McCoppin Elementary	57/68478-63-004	04/04/16	\$ 1,793,422	\$ -		
Clay Joint Elementary	Fresno	Clay Elementary	57/62109-00-002	04/11/16	\$ 71,482	\$ 47,655		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
San Francisco Unified	San Francisco	Chin (John Yehall) Elementary	57/68478-79-003	04/13/16	\$ 1,672,436	\$ -		
Downey Unified	Los Angeles	Warren High	57/64451-00-026	04/14/16	\$ 8,133,313	\$ -		
Perris Elementary	Riverside	Innovative Horizons Charter (Nan Saunders)	57/67199-00-002	04/20/16	\$ 1,197,581	\$ -		
Southern Trinity Joint Unified	Trinity	Van Duzen Elementary	57/73833-00-003	04/27/16	\$ 334,253	\$ -		
Newhall Elementary	Los Angeles	Newhall Elementary	57/64832-00-004	04/29/16	\$ 1,892,817	\$ -		
Sequoia Union High	San Mateo	Sequoia High	57/69062-00-036	05/09/16	\$ 909,374	\$ -		
Downey Unified	Los Angeles	Warren High	57/64451-00-027	05/11/16	\$ 1,063,285	\$ -		
West Contra Costa Unified	Contra Costa	Pinole Valley High	57/61796-00-051	05/13/16	\$ 16,502,885	\$ -		
Dinuba Unified	Tulare	Lincoln Elementary	57/75531-00-012	05/13/16	\$ 817,533	\$ -		
Pomona Unified	Los Angeles	Garey High	57/64907-00-029	05/24/16	\$ 2,832,407	\$ -		
Tulare City Elementary	Tulare	Roosevelt Elementary	57/72231-00-009	06/15/16	\$ 471,463	\$ -		
Tulare City Elementary	Tulare	Garden Elementary	57/72231-00-010	06/15/16	\$ 630,173	\$ -		
Tulare Joint Union High	Tulare	Tulare Union High	57/72249-00-005	06/15/16	\$ 1,827,766	\$ -		
Pomona Unified	Los Angeles	Lincoln Elementary	57/64907-00-030	06/22/16	\$ 680,501	\$ -		
Temecula Valley Unified	Riverside	Margarita Middle	57/75192-00-005	06/27/16	\$ 3,315,233	\$ -		
Temecula Valley Unified	Riverside	Nicolas Valley Elementary	57/75192-00-006	06/27/16	\$ 2,354,369	\$ -		
Temecula Valley Unified	Riverside	Temecula Valley High	57/75192-00-007	06/27/16	\$ 12,709,360	\$ -		
Azusa Unified	Los Angeles	Gladstone High	57/64279-00-015	07/05/16	\$ 145,479	\$ -		
Azusa Unified	Los Angeles	Slauson Intermediate	57/64279-00-016	07/05/16	\$ 924,453	\$ -		
Stockton Unified	San Joaquin	Roosevelt Elementary	57/68676-00-036	07/06/16	\$ 3,455,202	\$ -		
Scott Valley Unified	Siskiyou	Scott Valley Junior High	57/76455-00-005	07/08/16	\$ 1,148,215	\$ -		
Stockton Unified	San Joaquin	Victory Elementary	57/68676-00-037	07/12/16	\$ 3,939,628	\$ -		
Scott Valley Unified	Siskiyou	Etna Elementary	57/76455-00-006	07/12/16	\$ 1,724,802	\$ -		
Scott Valley Unified	Siskiyou	Fort Jones Elementary	57/76455-00-007	07/12/16	\$ 1,004,356	\$ -		
Clovis Unified	Fresno	Mickey Cox Elementary	57/62117-00-049	07/18/16	\$ 464,931	\$ -		
Jurupa Unified	Riverside	Jurupa Valley High	57/67090-00-007	07/20/16	\$ 2,971,531	\$ -		
Garden Grove Unified	Orange	Ralston Intermediate	57/66522-00-074	07/21/16	\$ 570,440	\$ -		
William S. Hart Union High	Los Angeles	Canyon High	57/65136-00-009	07/25/16	\$ 1,124,552	\$ -		
Caruthers Unified	Fresno	Caruthers High	57/75598-00-002	07/25/16	\$ 485,646	\$ -		
Clovis Unified	Fresno	Fancher Creek Elementary	57/62117-00-050	07/28/16	\$ 1,911,896	\$ -		
Natomas Unified	Sacramento	Natomas High	57/75283-00-002	07/28/16	\$ 2,600,476	\$ -		
Clovis Unified	Fresno	Cedarwood Elementary	57/62117-00-051	08/02/16	\$ 1,213,249	\$ -		
Temple City Unified	Los Angeles	Temple City High	57/65052-00-011	08/02/16	\$ 12,286,483	\$ -		
Redondo Beach Unified	Los Angeles	Parras Middle	57/75341-00-023	08/02/16	\$ 2,277,716	\$ -		
Redondo Beach Unified	Los Angeles	Adams Middle	57/75341-00-024	08/02/16	\$ 989,484	\$ -		
Redondo Beach Unified	Los Angeles	Alta Vista Elementary	57/75341-00-025	08/02/16	\$ 412,032	\$ -		
San Juan Unified	Sacramento	Bella Vista High	57/67447-00-060	08/05/16	\$ 843,232	\$ -		
Panama-Buena Vista Union	Kern	Sing Lum Elementary	57/63362-00-005	08/15/16	\$ 3,498,119	\$ -		
Jurupa Unified	Riverside	Jurupa Unified	57/67090-00-008	08/18/16	\$ 2,553,407	\$ -		
Clovis Unified	Fresno	Gateway High	57/62117-00-052	08/19/16	\$ 179,130	\$ -		
Downey Unified	Los Angeles	Downey High	57/64451-00-028	08/24/16	\$ 9,094,046	\$ -		
Long Beach Unified	Los Angeles	Polytechnic High	57/64725-00-020	08/25/16	\$ 3,582,592	\$ -		
Laytonville Unified	Mendocino	Laytonville Elementary	57/73916-00-001	08/25/16	\$ 1,412,168	\$ -		
Colton Joint Unified	San Bernardino	Washington Alternative High	57/67686-00-022	08/26/16	\$ 749,615	\$ -		
Azusa Unified	Los Angeles	Center Middle	57/64279-00-017	09/06/16	\$ 1,149,748	\$ -		
Newport-Mesa Unified	Orange	Adams Elementary	57/66597-00-037	09/07/16	\$ 596,195	\$ -		
Newport-Mesa Unified	Orange	Sonora Elementary	57/66597-00-038	09/07/16	\$ 510,780	\$ -		
Newport-Mesa Unified	Orange	Paularino Elementary	57/66597-00-039	09/07/16	\$ 392,692	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Desert Sands Unified	Riverside	Hoover (Herbert) Elementary	57/67058-00-018	09/08/16	\$ 374,940	\$ -		
Lincoln Unified	San Joaquin	Lincoln High	57/68569-00-015	09/14/16	\$ 2,007,010	\$ -		
Winters Joint Unified	Yolo	Winters Middle	57/72702-00-006	09/16/16	\$ 698,675	\$ -		
San Dieguito Union High	San Diego	Earl Warren Middle	57/68346-00-006	09/23/16	\$ 3,725,385	\$ -		
Natomas Unified	Sacramento	Leroy Greene Academy	57/75283-00-003	09/23/16	\$ 918,611	\$ -		
Newport-Mesa Unified	Orange	Early College High	57/66597-00-040	09/27/16	\$ 3,051,952	\$ -		
Corcoran Joint Unified	Kings	John C. Fremont Elementary	57/63891-00-009	09/30/16	\$ 2,037,856	\$ -		
Corcoran Joint Unified	Kings	Bret Hart Elementary	57/63891-00-010	09/30/16	\$ 278,912	\$ -		
Anaheim Union High	Orange	Katella High	57/66431-00-015	10/10/16	\$ 6,595,880	\$ -		
Stockton Unified	San Joaquin	Stockton Unified Early College Academy	57/68676-00-038	10/11/16	\$ 5,214,348	\$ -		
Long Beach Unified	Los Angeles	Renaissance High School for the Arts	57/64725-00-021	10/13/16	\$ 7,452,532	\$ -		
Pioneer Union Elementary	Kings	Pioneer Elementary	57/63990-00-003	10/26/16	\$ 1,894,686	\$ -		
Colton Joint Unified	San Bernardino	Colton High	57/67686-00-023	10/26/16	\$ 1,525,061	\$ -		
Sanger Unified	Fresno	Sanger Academy Charter	57/62414-00-017	10/28/16	\$ 725,853	\$ -		
Manteca Unified	San Joaquin	Golden West Elementary	57/68593-00-011	10/28/16	\$ 1,579,503	\$ -		
Manteca Unified	San Joaquin	Shasta Elementary	57/68593-00-012	10/28/16	\$ 1,532,202	\$ -		
Manteca Unified	San Joaquin	Lathrop Elementary	57/68593-00-013	10/28/16	\$ 3,749,688	\$ -		
Manteca Unified	San Joaquin	Sequoia Elementary	57/68593-00-014	10/28/16	\$ 3,529,162	\$ -		
Manteca Unified	San Joaquin	Lincoln Elementary	57/68593-00-015	10/28/16	\$ 2,754,052	\$ -		
Saddleback Valley Unified	Orange	Trabuco Mesa Elementary	57/73635-00-036	10/28/16	\$ 2,694,648	\$ -		
Saddleback Valley Unified	Orange	Cielo Vista Elementary	57/73635-00-037	10/28/16	\$ 3,555,938	\$ -		
San Ramon Valley Unified	Contra Costa	Walt Disney Elementary	57/61804-00-024	10/31/16	\$ 785,930	\$ -		
Clovis Unified	Fresno	Mountain View Elementary	57/62117-00-053	10/31/16	\$ 1,831,518	\$ -		
Ceres Unified	Stanislaus	Ceres High	57/71043-00-013	10/31/16	\$ 531,318	\$ -		
San Ramon Valley Unified	Contra Costa	Monte Vista High	57/61804-00-025	11/03/16	\$ 985,056	\$ -		
Saugus Union	Los Angeles	James Foster Elementary	57/64998-00-008	11/04/16	\$ 629,801	\$ -		
Saugus Union	Los Angeles	Charles Helmers Elementary	57/64998-00-009	11/04/16	\$ 3,152,965	\$ -		
Garden Grove Unified	Orange	Leo Carrillo Elementary	57/66522-00-075	11/04/16	\$ 494,934	\$ -		
Garden Grove Unified	Orange	Post Elementary	57/66522-00-076	11/04/16	\$ 637,489	\$ -		
Garden Grove Unified	Orange	Sarah McGarvin Intermediate	57/66522-00-077	11/04/16	\$ 287,838	\$ -		
Garden Grove Unified	Orange	Clinton-Mendenhall Elementary	57/66522-00-078	11/04/16	\$ 601,582	\$ -		
Garden Grove Unified	Orange	Edward Russell Elementary	57/66522-00-079	11/04/16	\$ 481,663	\$ -		
Garden Grove Unified	Orange	Garden Grove High	57/66522-00-080	11/04/16	\$ 1,933,679	\$ -		
Garden Grove Unified	Orange	Patton Elementary	57/66522-00-081	11/04/16	\$ 352,124	\$ -		
Garden Grove Unified	Orange	Louis Lake Intermediate	57/66522-00-082	11/04/16	\$ 285,627	\$ -		
Garden Grove Unified	Orange	Leroy L Doig Intermediate	57/66522-00-083	11/04/16	\$ 687,631	\$ -		
Garden Grove Unified	Orange	Dwight D Eisenhower Elementary	57/66522-00-084	11/04/16	\$ 1,061,123	\$ -		
Garden Grove Unified	Orange	Bolsa Grande High	57/66522-00-085	11/04/16	\$ 1,025,169	\$ -		
Sonora Elementary	Tuolumne	Sonora Elementary	57/72371-00-004	11/08/16	\$ 1,360,167	\$ -		
Sonora Elementary	Tuolumne	Sonora Elementary	57/72371-00-003	11/09/16	\$ 2,067,799	\$ -		
Rosemead Elementary	Los Angeles	Janson Elementary	57/64931-00-010	11/16/16	\$ 2,582,808	\$ -		
Rosemead Elementary	Los Angeles	Janson Elementary	57/64931-00-011	11/16/16	\$ 2,586,682	\$ -		
Rosemead Elementary	Los Angeles	Encinita Elementary	57/64931-00-012	11/16/16	\$ 1,556,508	\$ -		
Grossmont Union High	San Diego	Chaparral High	57/68130-00-025	11/17/16	\$ 2,162,636	\$ -		
Santa Paula Unified	Ventura	Renaissance High	57/76828-00-001	11/17/16	\$ 735,739	\$ -		
Azusa Unified	Los Angeles	Paramount Elementary	57/64279-00-018	11/18/16	\$ 2,861,302	\$ -		
Culver City Unified	Los Angeles	El Marino Elementary	57/64444-00-015	11/18/16	\$ 1,354,409	\$ -		
Duarte Unified	Los Angeles	Northview Intermediate	57/64469-00-011	11/22/16	\$ 3,232,275	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Alvord Unified	Riverside	Norte Vista Hihh	57/66977-00-015	11/22/16	\$ 2,222,641	\$ -		
Traver Joint Elementary	Tulare	Traver Elementary	57/72223-00-002	11/22/16	\$ 105,143	\$ 70,096		
Saddleback Valley Unified	Orange	Mission Viejo High	57/73635-00-038	11/23/16	\$ 4,096,931	\$ -		
Saddleback Valley Unified	Orange	Trabuco Hills High	57/73635-00-039	11/29/16	\$ 2,199,511	\$ -		
Santa Barbara Unified	Santa Barbara	La Colina Junior High	57/76786-00-009	11/29/16	\$ 964,894	\$ -		
Princeton Joint Unified	Glenn	Princeton Junior-Senior High	57/62646-00-001	12/01/16	\$ 1,050,884	\$ -		
Princeton Joint Unified	Glenn	Princeton Elementary	57/62646-00-002	12/01/16	\$ 344,816	\$ -		
Placer Union High	Placer	Placer High	57/66894-00-010	12/01/16	\$ 3,190,203	\$ -		
Torrance Unified	Los Angeles	Torrance High	57/65060-00-035	12/06/16	\$ 4,209,195	\$ -		
Merced City Elementary	Merced	Hoover Middle	57/65771-00-012	12/07/16	\$ 3,805,712	\$ -		
Stockton Unified	San Joaquin	Edison Senior High	57/68676-00-039	12/07/16	\$ 16,101,918	\$ -		
Newport-Mesa Unified	Orange	Corona Del Mar High	57/66597-00-041	12/12/16	\$ 5,555,425	\$ -		
Palm Springs Unified	Riverside	Raymond Cree Middle	57/67173-00-010	12/12/16	\$ 588,722	\$ -		
Franklin-McKinley Elementary	Santa Clara	Franklin Elementary	57/69450-00-010	12/14/16	\$ 2,358,216	\$ -		
Placer Union High	Placer	Del Oro High	57/66894-00-011	12/15/16	\$ 2,787,304	\$ -		
Garden Grove Unified	Orange	Marie Hare Continuation High	57/66522-00-086	12/21/16	\$ 894,001	\$ -		
Moreno Valley Unified	Riverside	Edgemont Elementary	57/67124-00-009	12/23/16	\$ 1,059,890	\$ -		
Moreno Valley Unified	Riverside	Moreno Valley High	57/67124-00-010	12/23/16	\$ 1,667,764	\$ -		
Alvord Unified	Riverside	Crista S. McAuliffe Elementary	57/66977-00-016	12/28/16	\$ 840,231	\$ -		
Alvord Unified	Riverside	La Sierra High	57/66977-00-017	12/28/16	\$ 2,715,598	\$ -		
Alvord Unified	Riverside	Foothill Elementary	57/66977-00-018	12/28/16	\$ 1,508,459	\$ -		
Jurupa Unified	Riverside	Peralta Elementary	57/67090-00-009	12/29/16	\$ 690,106	\$ -		
Folsom-Cordova Unified	Sacramento	Sundahl (Carl H.) Elementary	57/67330-21-005	01/06/17	\$ 1,900,623	\$ -		
Woodville Elementary	Tulare	Woodville Elementary	57/72298-00-002	01/06/17	\$ 173,771	\$ 115,847		
Lancaster Elementary	Los Angeles	Joshua Elementary	57/64667-00-008	01/11/17	\$ 1,514,346	\$ -		
Hollister Elementary	San Benito	Cerra Vista Elementary	57/67470-00-001	01/11/17	\$ 1,097,653	\$ -		
Hollister Elementary	San Benito	Calaveras Elementary	57/67470-00-002	01/11/17	\$ 1,120,146	\$ -		
Torrance Unified	Los Angeles	North High	57/65060-00-036	01/12/17	\$ 2,283,123	\$ -		
Corcoran Joint Unified	Kings	John Muir Middle	57/63891-00-011	01/13/17	\$ 2,251,630	\$ -		
Merced City Elementary	Merced	Chenoweth Elementary	57/65771-00-013	01/17/17	\$ 1,341,801	\$ -		
Merced City Elementary	Merced	Chenoweth Elementary	57/65771-00-014	01/17/17	\$ 667,044	\$ -		
Rincon Valley Unioin Elementary	Sonoma	Binkley Elementary	57/70896-00-009	01/17/17	\$ 1,397,839	\$ -		
Rincon Valley Unioin Elementary	Sonoma	Madrone Elementary	57/70896-00-010	01/17/17	\$ 592,830	\$ -		
Colton Joint Unified	San Bernardino	Bloomington High	57/67686-00-024	01/18/17	\$ 1,674,492	\$ -		
Pacific Elementary	Santa Cruz	Pacific Elementary	57/69781-00-001	01/20/17	\$ 47,565	\$ 31,710		
Westside Union Elementary	Los Angeles	Cottonwood Elementary	57/65102-00-004	01/24/17	\$ 2,226,796	\$ -		
Gridley Unified	Butte	Sycamore Middle	57/75507-00-001	01/24/17	\$ 669,187	\$ -		
Gridley Unified	Butte	Sycamore Middle	57/75507-00-002	01/24/17	\$ 662,920	\$ -		
Gridley Unified	Butte	Wilson Elementary	57/75507-00-003	01/24/17	\$ 995,603	\$ -		
Gridley Unified	Butte	Wilson Elementary	57/75507-00-004	01/24/17	\$ 892,537	\$ -		
Gridley Unified	Butte	McKinley Elementary	57/75507-00-005	01/24/17	\$ 1,397,840	\$ -		
Pollock Pines Elementary	El Dorado	Pinewood Elementary	57/61960-00-001	01/25/17	\$ 1,147,329	\$ -		
Pollock Pines Elementary	El Dorado	Sierra Ridge Middle	57/61960-00-002	01/25/17	\$ 1,339,531	\$ -		
Atascadero Unified	San Luis Obispo	Santa Rosa Academy	57/68700-00-004	01/25/17	\$ 3,603,262	\$ -		
Arvin Union Elementary	Kern	Haven Drive Middle	57/63313-00-001	01/26/17	\$ 1,572,811	\$ -		
Pixley Union Elementary	Tulare	Pixley Union Elementary	57/72041-00-001	01/26/17	\$ 3,570,061	\$ 2,380,041		
Atascadero Unified	San Luis Obispo	San Gabriel Elementary	57/68700-00-005	02/01/17	\$ 2,680,991	\$ -		
San Carlos Elementary	San Mateo	Tierra Linda Middle	57/69021-00-011	02/01/17	\$ 4,135,922	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Jurupa Unified	Riverside	Ina Arbuckle Elementary	57/67090-00-010	02/03/17	\$ 2,565,897	\$ -		
San Juan Unified	Sacramento	Citrus Heights Elementary	57/67447-00-061	02/03/17	\$ 310,415	\$ -		
Corcoran Joint Unified	Kings	Mark Twain Elementary	57/63891-00-012	02/07/17	\$ 2,019,861	\$ -		
Newcastle Elementary	Placer	Newcastle Elementary	57/66852-00-002	02/07/17	\$ 80,508	\$ 53,672		
Grossmont Union High	San Diego	El Capitan High	57/68130-00-026	02/07/17	\$ 242,388	\$ -		
Tahoe-Truckee Joint Unified	Placer	Kings Beach Elementary	57/66944-00-011	02/13/17	\$ 1,044,412	\$ -		
Tahoe-Truckee Joint Unified	Placer	Glenshire Elementary	57/66944-00-013	02/13/17	\$ 1,042,848	\$ -		
Tracy Unified	San Joaquin	South West Park Elementary	57/75499-00-011	02/14/17	\$ 2,659,552	\$ -		
Azusa Unified	Los Angeles	Center Middle	57/64279-00-019	02/15/17	\$ 3,296,598	\$ -		
Alameda Unified	Alameda	Alameda High	57/61119-01-001	02/23/17	\$ 1,679,127	\$ -		
Banta Elementary	San Joaquin	Banta Elementary	57/68486-00-002	02/23/17	\$ 80,632	\$ 53,755		
Sequoia Union Elementary	Tulare	Sequoia Elementary	57/72116-00-002	02/24/17	\$ 168,807	\$ 112,538		
Jurupa Unified	Riverside	Jurupa Valley High	57/67090-00-011	02/27/17	\$ 1,595,262	\$ -		
San Juan Unified	Sacramento	Bella Vista High	57/67447-00-062	02/27/17	\$ 741,237	\$ -		
Southern Humboldt Joint Unified	Humboldt	South Fork High	57/63040-00-001	03/03/17	\$ 2,114,533	\$ -		
Atascadero Unified	San Luis Obispo	Atascadero Junior High	57/68700-00-006	03/03/17	\$ 5,164,441	\$ -		
Desert Sands Unified	Riverside	La Quinta Middle	57/67058-00-019	03/06/17	\$ 2,566,440	\$ -		
Palm Springs Unified	Riverside	Agua Caliente Elementary	57/67173-00-011	03/07/17	\$ 1,179,108	\$ -		
Sierra Sands Unified	Kern	Burroughs High	57/73742-00-009	03/07/17	\$ 8,093,864	\$ 5,395,909		
San Ramon Valley Unified	Contra Costa	Bollinger Canyon Elementary	57/61804-00-026	03/13/17	\$ 502,912	\$ -		
San Ramon Valley Unified	Contra Costa	Los Cerros Middle	57/61804-00-027	03/13/17	\$ 1,001,109	\$ -		
Sierra Sands Unified	Kern	Murray Middle	57/73742-00-010	03/13/17	\$ 4,810,926	\$ 3,207,284		
Azusa Unified	Los Angeles	Slauson Middle	57/64279-00-020	03/15/17	\$ 4,694,932	\$ -		
San Ramon Valley Unified	Contra Costa	Pine Valley Middle	57/61804-00-028	03/16/17	\$ 858,187	\$ -		
San Ramon Valley Unified	Contra Costa	Tassajara Hills Elementary	57/61804-00-029	03/16/17	\$ 670,550	\$ -		
Dinuba Unified	Tulare	Dinuba High	57/75531-00-013	03/16/17	\$ 840,068	\$ 560,046		
Dinuba Unified	Tulare	Jefferson Elementary	57/75531-00-014	03/16/17	\$ 190,260	\$ 126,840		
Dinuba Unified	Tulare	Lincoln Elementary	57/75531-00-015	03/16/17	\$ 100,240	\$ 66,827		
Torrance Unified	Los Angeles	Calle Mayor Middle School	57/65060-00-037	03/22/17	\$ 1,326,473	\$ -		
Downey Unified	Los Angeles	Stauffer Middle	57/64451-00-029	03/23/17	\$ 7,237,121	\$ -		
Central Elementary	San Bernardino	Dona Merced Elementary	57/67645-00-006	03/28/17	\$ 700,193	\$ -		
Central Elementary	San Bernardino	Bear Gulch Elementary	57/67645-00-007	03/28/17	\$ 826,805	\$ -		
Clovis Unified	Fresno	Red Bank Elementary	57/62117-00-055	04/04/17	\$ 3,090,137	\$ -		
Twin Rivers Unified	Sacramento	Frontier Elementary	57/76505-00-042	04/05/17	\$ 798,413	\$ -		
Twin Rivers Unified	Sacramento	Castori Elementary	57/76505-00-043	04/05/17	\$ 625,660	\$ -		
Twin Rivers Unified	Sacramento	Northwood Elementary	57/76505-00-044	04/05/17	\$ 676,898	\$ -		
Potter Valley Community Unified	Mendocino	Potter Valley High	57/73866-00-001	04/07/17	\$ 1,812,691	\$ -		
Scotts Valley Unified	Santa Cruz	Scotts Valley Middle	57/75432-00-002	04/20/17	\$ 4,228,965	\$ -		
Central Elementary	San Bernardino	Central Elementary	57/67645-00-008	04/24/17	\$ 809,201	\$ -		
Menlo Park City Elementary	San Mateo	Laurel Elementary	57/68965-00-006	04/24/17	\$ 1,812,907	\$ -		
Fullerton Joint Union High	Orange	Sunny Hills High	57/66514-00-016	04/26/17	\$ 2,230,396	\$ -		
San Francisco Unified	San Francisco	Redding Elementary	57/68478-79-004	04/26/17	\$ 1,649,358	\$ -		
San Benito High	San Benito	San Benito High	57/67538-00-002	04/27/17	\$ 1,033,724	\$ -		
San Benito High	San Benito	San Benito High	57/67538-00-003	04/27/17	\$ 3,781,733	\$ -		
San Benito High	San Benito	San Benito High	57/67538-00-004	04/27/17	\$ 797,124	\$ -		
Snowline Joint Unified	San Bernardino	Pinon Hills Elementary	57/73957-00-001	05/01/17	\$ 307,916	\$ 205,278		
Snowline Joint Unified	San Bernardino	Serrano High	57/73957-00-002	05/01/17	\$ 1,802,099	\$ 1,201,400		
Snowline Joint Unified	San Bernardino	Baldy Elementary	57/73957-00-003	05/01/17	\$ 542,518	\$ 361,679		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Snowline Joint Unified	San Bernardino	Chaparral Continuation High	57/73957-00-004	05/01/17	\$ 126,468	\$ 84,312		
Snowline Joint Unified	San Bernardino	Phelan Elementary	57/73957-00-005	05/01/17	\$ 390,288	\$ 260,192		
Snowline Joint Unified	San Bernardino	Quail Valley Middle	57/73957-00-006	05/01/17	\$ 235,451	\$ 156,967		
Snowline Joint Unified	San Bernardino	Wrightwood Elementary	57/73957-00-007	05/01/17	\$ 258,119	\$ 172,080		
Snowline Joint Unified	San Bernardino	Pinon Mesa Middle	57/73957-00-008	05/01/17	\$ 515,478	\$ 343,652		
Escalon Unified	San Joaquin	Escalon High	57/68502-00-003	05/04/17	\$ 195,585	\$ -		
Taft City Elementary	Kern	Lincoln Junior High	57/63800-00-007	05/09/17	\$ 3,922,144	\$ -		
Konocti Unified	Lake	Lower Lake High	57/64022-00-010	05/09/17	\$ 759,579	\$ -		
Konocti Unified	Lake	Lower Lake Elementary	57/64022-00-011	05/09/17	\$ 702,458	\$ -		
Kern High	Kern	Foothill High	57/63529-00-011	05/17/17	\$ 1,668,200	\$ -		
Pomona Unified	Los Angeles	Fremont Academy	57/64907-00-031	05/23/17	\$ 190,358	\$ -		
San Jacinto Unified	Riverside	De Anza Elementary	57/67249-00-006	05/23/17	\$ 2,730,216	\$ -		
San Jacinto Unified	Riverside	Park Hill	57/67249-00-007	05/23/17	\$ 2,557,969	\$ -		
San Ramon Valley Unified	Contra Costa	Iron Horse Middle	57/61804-00-030	05/26/17	\$ 903,361	\$ -		
Whittier City Elementary	Los Angeles	Dexter Middle	57/65110-00-013	06/02/17	\$ 5,030,095	\$ -		
Los Angeles Unified	Los Angeles	Drew (Charles) Middle	57/64733-00-600	06/06/17	\$ 4,199,849	\$ -		
Los Angeles Unified	Los Angeles	Kittridge Elementary	57/64733-00-601	06/06/17	\$ 1,095,503	\$ -		
Los Angeles Unified	Los Angeles	Hamasaki (Riggin) Elementary	57/64733-00-602	06/06/17	\$ 1,287,581	\$ -		
Los Angeles Unified	Los Angeles	Loyola Village Elementary	57/64733-00-603	06/06/17	\$ 1,649,253	\$ -		
Los Angeles Unified	Los Angeles	Graham Elementary	57/64733-00-610	06/06/17	\$ 3,852,882	\$ -		
Los Angeles Unified	Los Angeles	Tenth Street Elementary	57/64733-00-611	06/06/17	\$ 3,555,182	\$ -		
Los Angeles Unified	Los Angeles	Belmont Senior High	57/64733-11-013	06/06/17	\$ 1,992,944	\$ -		
Los Angeles Unified	Los Angeles	Loreto Street Elementary	57/64733-00-604	06/12/17	\$ 969,228	\$ -		
Los Angeles Unified	Los Angeles	West Vernon Avenue Elementary	57/64733-00-605	06/12/17	\$ 3,129,659	\$ -		
Los Angeles Unified	Los Angeles	Alphonso B Perez Special Education Center	57/64733-00-606	06/12/17	\$ 2,182,080	\$ -		
Los Angeles Unified	Los Angeles	Loren Miller Elementary	57/64733-00-607	06/12/17	\$ 2,062,559	\$ -		
Los Angeles Unified	Los Angeles	Marvin Elementary	57/64733-00-608	06/12/17	\$ 1,761,910	\$ -		
Los Angeles Unified	Los Angeles	Fairfax Senior High	57/64733-00-609	06/12/17	\$ 2,391,709	\$ -		
Cucamonga Elementary	San Bernardino	The Ontario Center	57/67694-00-004	06/15/17	\$ 2,691,763	\$ -		
Ackerman Elementary	Placer	Bowman Elementary	57/66761-00-004	06/16/17	\$ 2,019,694	\$ -		
Ceres Unified	Stanislaus	Ceres High	57/71043-00-014	06/19/17	\$ 1,693,230	\$ -		
Los Angeles Unified	Los Angeles	Burton Street Elementary	57/64733-00-612	06/20/17	\$ 2,776,042	\$ -		
Los Angeles Unified	Los Angeles	State Street Elementary	57/64733-00-613	06/20/17	\$ 2,176,320	\$ -		
Los Angeles Unified	Los Angeles	Sherman Oaks Center for Enriched Studies	57/64733-00-614	06/20/17	\$ 2,125,578	\$ -		
Los Angeles Unified	Los Angeles	Parthenia Street Elementary	57/64733-00-615	06/20/17	\$ 2,387,217	\$ -		
Los Angeles Unified	Los Angeles	James Monroe High	57/64733-00-616	06/20/17	\$ 1,784,276	\$ -		
Los Angeles Unified	Los Angeles	Robert Louis Stevenson Middle	57/64733-05-017	06/20/17	\$ 1,225,590	\$ -		
Los Angeles Unified	Los Angeles	Montague Charter Academy	57/64733-38-023	06/20/17	\$ 1,849,493	\$ -		
Twin Rivers Unified	Sacramento	Foothill High	57/76505-00-045	06/21/17	\$ 215,624	\$ -		
Twin Rivers Unified	Sacramento	Sierra View Elementary	57/76505-00-046	06/21/17	\$ 645,285	\$ -		
Twin Rivers Unified	Sacramento	Woodlake Elementary	57/76505-00-047	06/21/17	\$ 936,133	\$ -		
Twin Rivers Unified	Sacramento	Orchard Elementary	57/76505-00-048	06/21/17	\$ 677,836	\$ -		
Twin Rivers Unified	Sacramento	Pioneer Elementary	57/76505-00-049	06/21/17	\$ 666,093	\$ -		
Twin Rivers Unified	Sacramento	D. W. Babcock Elementary	57/76505-02-001	06/21/17	\$ 12,100	\$ -		
Twin Rivers Unified	Sacramento	Hazel Strauch Elementary	57/76505-02-002	06/21/17	\$ 953,771	\$ -		
Twin Rivers Unified	Sacramento	Hagginwood Elementary	57/76505-02-003	06/21/17	\$ 477,469	\$ -		
Fullerton Joint Union High	Orange	Troy High	57/66514-00-017	06/22/17	\$ 3,425,704	\$ -		
Jurupa Unified	Riverside	Rubidoux High	57/67090-00-012	06/22/17	\$ 4,876,717	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
San Ramon Valley Unified	Contra Costa	Charlotte Wood Middle	57/61804-00-031	06/29/17	\$ 1,162,640	\$ -		
Los Angeles Unified	Los Angeles	Elizabeth Learning Center	57/64733-00-617	07/06/17	\$ 1,635,587	\$ -		
Los Angeles Unified	Los Angeles	Sylmar Senior High	57/64733-00-618	07/06/17	\$ 3,027,167	\$ -		
Los Angeles Unified	Los Angeles	Griffith Middle	57/64733-00-619	07/06/17	\$ 3,023,576	\$ -		
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	57/67652-00-004	07/12/17	\$ 9,398,565	\$ -		
Gustine Unified	Stanislaus	Gustine High	57/73619-00-005	07/13/17	\$ 1,279,608	\$ -		
Brawley Elementary	Imperial	Barbara Worth Junior High	57/63073-00-003	07/14/17	\$ 1,076,419	\$ -		
Chaffey Joint Union High	San Bernardino	Etiwanda High	57/67652-00-005	07/14/17	\$ 19,425,446	\$ -		
La Habra City Elementary	Orange	Walnut Elementary	57/66563-00-009	07/17/17	\$ 2,669,971	\$ -		
Lincoln Unified	San Joaquin	Claudia Landeen Elementary	57/68569-00-016	07/17/17	\$ 1,012,180	\$ -		
Lincoln Unified	San Joaquin	Lincoln Elementary	57/68569-00-017	07/17/17	\$ 798,973	\$ -		
Los Angeles Unified	Los Angeles	Hoover Street Elementary	57/64733-00-620	07/18/17	\$ 2,493,434	\$ -		
Los Angeles Unified	Los Angeles	Griffin Avenue Elementary	57/64733-00-621	07/18/17	\$ 1,748,486	\$ -		
Los Angeles Unified	Los Angeles	El Sereno Middle	57/64733-34-016	07/18/17	\$ 467,371	\$ -		
Los Angeles Unified	Los Angeles	Reseda High	57/64733-39-008	07/18/17	\$ 1,622,731	\$ -		
Central Union High	Imperial	Southwest High	57/63115-00-003	07/25/17	\$ 2,983,443	\$ -		
Los Angeles Unified	Los Angeles	Kennedy (John F.) High	57/64733-00-622	07/25/17	\$ 1,378,141	\$ -		
Los Angeles Unified	Los Angeles	Hale Charter School Academy	57/64733-00-623	07/25/17	\$ 4,231,576	\$ -		
Los Angeles Unified	Los Angeles	Dana (Richard Henry) Middle	57/64733-20-019	07/25/17	\$ 1,049,442	\$ -		
Larkspur Elementary	Marin	Hall Middle	57/65367-00-006	07/26/17	\$ 855,664	\$ -		
Santa Paula Unified	Ventura	McKeveatt Elementary	57/76828-00-002	07/26/17	\$ 1,300,289	\$ -		
Torrance Unified	Los Angeles	Bert M. Lynn Middle	57/65060-00-038	07/28/17	\$ 741,833	\$ -		
Torrance Unified	Los Angeles	Edison Elementary	57/65060-00-039	07/28/17	\$ 326,165	\$ -		
Torrance Unified	Los Angeles	Evelyn Carr Elementary	57/65060-00-040	07/28/17	\$ 73,359	\$ -		
Torrance Unified	Los Angeles	Casimir Middle	57/65060-00-041	07/28/17	\$ 274,729	\$ -		
Torrance Unified	Los Angeles	Jefferson Middle	57/65060-00-042	07/28/17	\$ 811,892	\$ -		
Temecula Valley Unified	Riverside	Temecula Elementary	57/75192-00-008	07/28/17	\$ 712,375	\$ -		
Twin Rivers Unified	Sacramento	Norlto Elementary	57/76505-00-050	07/28/17	\$ 912,660	\$ -		
Torrance Unified	Los Angeles	Riviera Elementary	57/65060-00-043	07/31/17	\$ 522,319	\$ -		
Los Angeles Unified	Los Angeles	White Point Elementary	57/64733-00-624	08/01/17	\$ 1,863,739	\$ -		
Placer Union High	Placer	Placer High	57/66894-00-012	08/01/17	\$ 464,452	\$ -		
Torrance Unified	Los Angeles	Towers Elementary	57/65060-00-044	08/02/17	\$ 654,453	\$ -		
Sequoia Union High	San Mateo	Redwood High	57/69062-00-037	08/03/17	\$ 560,989	\$ -		
Los Angeles Unified	Los Angeles	Chatsworth Senior High	57/64733-00-625	08/08/17	\$ 1,777,658	\$ -		
Los Angeles Unified	Los Angeles	Leland Street Elementary	57/64733-00-626	08/08/17	\$ 811,630	\$ -		
Los Angeles Unified	Los Angeles	Van Nuys Elementary	57/64733-00-627	08/08/17	\$ 2,651,877	\$ -		
Los Angeles Unified	Los Angeles	Stagg Street Elementary	57/64733-00-628	08/08/17	\$ 1,593,293	\$ -		
Azusa Unified	Los Angeles	Henry Dalton Elementary	57/64279-00-021	08/11/17	\$ 2,870,170	\$ -		
Porterville Unified	Tulare	Porterville High	57/75523-00-015	08/11/17	\$ 6,176,901	\$ -		
Porterville Unified	Tulare	Monache High	57/75523-00-016	08/11/17	\$ 3,199,635	\$ -		
Larkspur Elementary	Marin	Neil Cummins Elementary	57/65367-00-007	08/14/17	\$ 754,398	\$ -		
Rincon Valley Union Elementary	Sonoma	Village Elementary Charter	57/70896-00-011	08/14/17	\$ 1,634,597	\$ -		
Los Angeles Unified	Los Angeles	Coldwater Canyon Elementary	57/64733-00-629	08/16/17	\$ 2,719,964	\$ -		
Los Angeles Unified	Los Angeles	San Fernando Senior High	57/64733-73-005	08/16/17	\$ 4,443,145	\$ -		
Escondido Union	San Diego	Quantum Academy	57/68098-00-013	08/16/17	\$ 985,189	\$ -		
Merced River Union Elementary	Merced	Washington Elementary	57/73726-00-001	08/17/17	\$ 112,778	\$ 75,186		
McSwain Union Elementary	Merced	McSwain Elementary	57/65763-00-003	08/18/17	\$ 161,469	\$ 107,646		
Natomas Unified	Sacramento	Natomas Pacific Pathways Prep Middle	57/75283-00-004	08/18/17	\$ 2,479,644	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Caruthers Unified	Fresno	Caruthers High	57/75598-00-003	08/21/17	\$ 2,758,739	\$ -		
Burbank Unified	Los Angeles	Thomas Jefferson Elementary	57/64337-00-018	08/22/17	\$ 138,270	\$ -		
Irvine Unified	Orange	Santiago Hills Elementary	57/73650-00-021	08/23/17	\$ 335,448	\$ -		
Irvine Unified	Orange	College Park Elementary	57/73650-00-022	08/23/17	\$ 470,630	\$ -		
Irvine Unified	Orange	Culverdale Elementary	57/73650-00-023	08/23/17	\$ 597,498	\$ -		
Washington Unified	Fresno	West Fresno Elementary	57/76778-00-004	08/29/17	\$ 688,283	\$ -		
Los Angeles Unified	Los Angeles	Markham (Edwin) Middle	57/64733-00-630	08/30/17	\$ 1,804,655	\$ -		
Los Angeles Unified	Los Angeles	Bell Senior High	57/64733-00-631	08/30/17	\$ 2,084,470	\$ -		
Sacramento City Unified	Sacramento	Kit Carson Middle	57/67439-00-075	08/30/17	\$ 38,707	\$ -		
Rincon Valley Union Elementary	Sonoma	Matanzas Elementary	57/70896-00-012	08/31/17	\$ 666,550	\$ -		
Central Union Elementary	Kings	Akers Elementary	57/63883-00-001	09/01/17	\$ 434,796	\$ 289,864		
Torrance Unified	Los Angeles	West High	57/65060-00-045	09/01/17	\$ 3,338,116	\$ -		
Palo Verde Union Elementary	Tulare	Palo Verde Elementary	57/72033-00-002	09/01/17	\$ 30,247	\$ 20,164		
Twin Rivers Unified	Sacramento	Kohler Elementary	57/76505-00-051	09/05/17	\$ 385,233	\$ -		
North Monterey County Unified	Monterey	North Monterey County High	57/73825-00-010	09/07/17	\$ 3,519,183	\$ -		
Sweetwater Union High	San Diego	Sweetwater High	57/68411-00-043	09/08/17	\$ 3,597,141	\$ -		
Sweetwater Union High	San Diego	Hilltop Middle	57/68411-00-044	09/08/17	\$ 1,611,256	\$ -		
Sweetwater Union High	San Diego	Chula Vista Senior High	57/68411-00-045	09/08/17	\$ 3,194,421	\$ -		
Sweetwater Union High	San Diego	Mar Vista Middle	57/68411-00-046	09/08/17	\$ 1,406,447	\$ -		
Sweetwater Union High	San Diego	Mar Vista Senior High	57/68411-00-047	09/08/17	\$ 2,037,649	\$ -		
Sweetwater Union High	San Diego	Castle Park Senior High	57/68411-00-048	09/08/17	\$ 2,157,524	\$ -		
Twin Rivers Unified	Sacramento	Woodridge Elementary	57/76505-00-052	09/08/17	\$ 573,298	\$ -		
Twin Rivers Unified	Sacramento	Pacific Career and Technology High	57/76505-00-053	09/08/17	\$ 2,323,049	\$ -		
Twin Rivers Unified	Sacramento	Grant Union High	57/76505-00-054	09/08/17	\$ 1,915,763	\$ -		
Los Angeles Unified	Los Angeles	Robert Frost Middle	57/64733-00-632	09/13/17	\$ 5,038,547	\$ -		
Los Angeles Unified	Los Angeles	Hart Street Elementary	57/64733-00-633	09/13/17	\$ 676,654	\$ -		
Los Angeles Unified	Los Angeles	Alta Loma Elementary	57/64733-10-003	09/13/17	\$ 820,154	\$ -		
Escondido Union	San Diego	Mission Middle	57/68098-00-014	09/14/17	\$ 3,201,633	\$ -		
Weaver Union	Merced	Weaver Middle	57/65862-00-002	09/15/17	\$ 2,210,240	\$ -		
Los Angeles Unified	Los Angeles	Capistrano Avenue Elementary	57/64733-00-634	09/20/17	\$ 1,204,765	\$ -		
Newport-Mesa Unified	Orange	Roy O. Andersen Elementary	57/66597-00-042	09/20/17	\$ 255,268	\$ -		
Burbank Unified	Los Angeles	Bret Harte Elementary	57/64337-00-019	09/21/17	\$ 138,270	\$ -		
Victor Elementary	San Bernardino	Village Elementary	57/67918-00-006	09/25/17	\$ 871,723	\$ -		
Victor Elementary	San Bernardino	Mojave Vista Elementary	57/67918-00-007	09/25/17	\$ 904,696	\$ -		
Yreka Union High	Siskiyou	Yreka High	57/70516-00-003	09/25/17	\$ 750,864	\$ 500,576		
Maple Elementary	Kern	Maple Elementary	57/63610-00-003	09/29/17	\$ 1,658,089	\$ 1,105,393		
Norwalk-La Mirada Unified	Los Angeles	John H. Glenn High	57/64840-00-027	10/04/17	\$ 1,520,177	\$ -		
Norwalk-La Mirada Unified	Los Angeles	Corvallis Middle	57/64840-00-028	10/06/17	\$ 1,587,197	\$ -		
Norwalk-La Mirada Unified	Los Angeles	Reginald M. Benton Middle	57/64840-00-029	10/06/17	\$ 784,751	\$ -		
Los Angeles Unified	Los Angeles	Emelita Street Elementary	57/64733-00-635	10/11/17	\$ 1,075,775	\$ -		
Escondido Union	San Diego	Orange Glen Elementary	57/68098-00-015	10/12/17	\$ 2,211,945	\$ -		
Firebaugh-Las Deltas Joint Unified	Fresno	Arthur E. Mills Intermediate	57/73809-00-005	10/12/17	\$ 937,217	\$ -		
Cutler-Orosi Joint Unified	Tulare	Orosi High	57/71860-00-009	10/16/17	\$ 505,872	\$ 337,248		
Burbank Unified	Los Angeles	R. L. Stevenson Elementary	57/64337-00-020	10/17/17	\$ 605,944	\$ -		
Los Angeles Unified	Los Angeles	Palms Middle	57/64733-00-636	10/17/17	\$ 3,047,951	\$ -		
Southern Humboldt Joint Unified	Humboldt	Redway Elementary	57/63040-00-002	10/18/17	\$ 1,701,739	\$ -		
Newhall Elementary	Los Angeles	Peachland Avenue Elementary	57/64832-00-005	10/19/17	\$ 1,460,819	\$ -		
Columbia Elementary	Shasta	Columbia Elementary	57/69948-00-002	10/20/17	\$ 2,262,817	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Los Angeles Unified	Los Angeles	Broadous Elementary	57/64733-00-637	10/25/17	\$ 713,401	\$ -		
Anaheim Union High	Orange	Anaheim High	57/66431-00-016	10/25/17	\$ 6,422,590	\$ -		
Anaheim Union High	Orange	Cypress High	57/66431-00-017	10/25/17	\$ 3,942,420	\$ -		
Downey Unified	Los Angeles	Rio Hondo Elementary	57/64451-00-030	10/27/17	\$ 1,879,657	\$ -		
San Marcos Unified	San Diego	Alvin M. Dunn Elementary	57/73791-00-006	10/31/17	\$ 749,808	\$ -		
Los Angeles Unified	Los Angeles	Olive Vista Middle	57/64733-00-638	11/01/17	\$ 6,669,152	\$ -		
San Benito High	San Benito	San Benito High	57/67538-00-005	11/01/17	\$ 8,893,601	\$ -		
San Benito High	San Benito	San Benito High	57/67538-00-006	11/03/17	\$ 11,291,330	\$ -		
San Marcos Unified	San Diego	Alvin M. Dunn Elementary	57/73791-00-007	11/03/17	\$ 2,716,054	\$ -		
Jurupa Unified	Riverside	Mission Bell Elementary	57/67090-00-013	11/09/17	\$ 1,435,563	\$ -		
Chaffey Joint Union High	San Bernardino	Chaffey High	57/67652-00-006	11/09/17	\$ 21,161,925	\$ -		
Armona Union Elementary	Kings	Armona Elementary	57/63875-00-002	11/13/17	\$ 366,389	\$ 244,260		
Romoland Elementary	Riverside	Romoland Elementary	57/67231-00-002	11/14/17	\$ 2,021,328	\$ -		
Visalia Unified	Tulare	Mineral King Elementary	57/72256-00-022	11/16/17	\$ 4,085,803	\$ -		
Muroc Joint Unified	Kern	Bailey Avenue Elementary	57/63685-00-009	11/22/17	\$ 348,035	\$ 232,023		
Elk Grove Unified	Sacramento	Franklin High	57/67314-00-020	11/28/17	\$ 1,131,367	\$ -		
San Jacinto Unified	Riverside	San Jacinto High	57/67249-00-008	11/29/17	\$ 2,089,406	\$ -		
Corona-Norco Unified	Riverside	Centennial High	57/67033-00-017	11/30/17	\$ 1,344,548	\$ -		
Fullerton Joint Union High	Orange	Fullerton Union High	57/66514-00-018	12/01/17	\$ 981,045	\$ -		
Millville Elementary	Shasta	Millville Elementary	57/70052-00-003	12/04/17	\$ 678,155	\$ 452,103		
Los Angeles Unified	Los Angeles	La Salle Avenue Elementary	57/64733-00-639	12/05/17	\$ 3,367,284	\$ -		
Elk Grove Unified	Sacramento	Laguna Creek High	57/67314-00-021	12/05/17	\$ 3,491,746	\$ -		
Buena Park Elementary	Orange	Buena Park Junior High	57/66456-00-008	12/07/17	\$ 2,068,018	\$ -		
Buena Park Elementary	Orange	Carl E. Gilbert Elementary	57/66456-00-009	12/07/17	\$ 1,114,370	\$ -		
Buena Park Elementary	Orange	James A. Whitaker Elementary	57/66456-00-010	12/07/17	\$ 1,570,372	\$ -		
Buena Park Elementary	Orange	Charles G. Emery Elementary	57/66456-00-011	12/07/17	\$ 997,188	\$ -		
Buena Park Elementary	Orange	Mabel L. Pendleton Elementary	57/66456-00-012	12/07/17	\$ 1,104,993	\$ -		
Centralia Elementary	Orange	Centralia Elementary	57/66472-00-010	12/07/17	\$ 1,644,013	\$ -		
San Bernardino City Unified	San Bernardino	Muscoy Elementary	57/67876-00-106	12/07/17	\$ 509,155	\$ -		
San Ysidro Elementary	San Diego	Smythe Elementary	57/68379-00-002	12/07/17	\$ 3,108,949	\$ -		
San Ysidro Elementary	San Diego	La Mirada Elementary	57/68379-00-003	12/07/17	\$ 2,652,962	\$ -		
Santa Ynez Valley Union High	Santa Barbara	Santa Ynez Valley Union High	57/69328-00-001	12/07/17	\$ 9,557,589	\$ -		
Buena Park Elementary	Orange	Arthur F. Corey Elementary	57/66456-00-013	12/15/17	\$ 1,132,892	\$ -		
Buena Park Elementary	Orange	Gordon H. Beatty Elementary	57/66456-00-014	12/15/17	\$ 1,300,307	\$ -		
Trinity Alps Unified	Trinity	Trinity High	57/76513-00-001	12/15/17	\$ 3,719,508	\$ -		
Downey Unified	Los Angeles	Gauldin Elementary	57/64451-00-031	12/18/17	\$ 1,809,488	\$ -		
San Marino Unified	Los Angeles	Huntington Middle	57/64964-00-008	12/20/17	\$ 2,431,828	\$ -		
Del Mar Union Elementary	San Diego	Carmel Del Mar Elementary	57/68056-00-004	12/22/17	\$ 2,376,647	\$ -		
Lowell Joint	Los Angeles	Olita Elementary	57/64766-00-001	12/26/17	\$ 3,060,024	\$ -		
Irvine Unified	Orange	Stone Creek Elementary	57/73650-00-024	12/26/17	\$ 1,411,210	\$ -		
Hayward Unified	Alameda	Hayward High	57/61192-00-003	12/28/17	\$ 9,871,566	\$ -		
Hayward Unified	Alameda	Tennyson High	57/61192-00-004	12/28/17	\$ 2,954,628	\$ -		
Hayward Unified	Alameda	Mt Eden High	57/61192-00-005	12/28/17	\$ 10,564,457	\$ -		
Clovis Unified	Fresno	Buchanan High	57/62117-00-056	01/02/18	\$ 10,402,026	\$ -		
Cypress Elementary	Orange	Margaret Landell Elementary	57/66480-00-006	01/02/18	\$ 988,220	\$ -		
Elk Grove Unified	Sacramento	Valley High	57/67314-00-022	01/04/18	\$ 1,570,493	\$ -		
Jurupa Unified	Riverside	Rubidoux High	57/67090-00-014	01/08/18	\$ 5,548,044	\$ -		
Buellton Union Elementary	Santa Barbara	Jonata Middle	57/69138-00-002	01/08/18	\$ 1,405,957	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Butteville Union Elementary	Siskiyou	Butteville Elementary	57/70201-00-002	01/08/18	\$ 93,592	\$ 62,394		
Paradise Unified	Butte	Paradise Senior High	57/61531-00-003	01/12/18	\$ 4,482,717	\$ -		
William S. Hart Union High	Los Angeles	Placerita Junior High	57/65136-00-010	01/16/18	\$ 1,492,386	\$ -		
Alhambra Unified	Los Angeles	Repetto Elementary	57/75713-00-028	01/16/18	\$ 2,931,994	\$ -		
Alhambra Unified	Los Angeles	Monterey Highlands Elementary	57/75713-00-029	01/16/18	\$ 1,706,453	\$ -		
San Ramon Valley Unified	Contra Costa	Stone Valley Middle	57/61804-00-032	01/17/18	\$ 4,133,251	\$ -		
Monson-Sultana Joint Union Elementary	Tulare	Monson-Sultana Elementary	57/72009-00-002	01/22/18	\$ 118,375	\$ 78,917		
Elk Grove Unified	Sacramento	Sierra-Enterprise Elementary	57/67314-00-023	01/24/18	\$ 1,549,084	\$ -		
Merced City Elementary	Merced	Luther Burbank Elementary	57/65771-00-015	01/25/18	\$ 1,852,259	\$ -		
Elk Grove Unified	Sacramento	Florin High	57/67314-00-024	01/25/18	\$ 5,258,009	\$ -		
Irvine Unified	Orange	Irvine High	57/73650-00-025	01/25/18	\$ 3,874,257	\$ -		
Irvine Unified	Orange	University High	57/73650-00-026	01/25/18	\$ 654,092	\$ -		
Los Angeles Unified	Los Angeles	George Washington Carver Middle	57/64733-00-640	02/07/18	\$ 4,864,058	\$ -		
Los Angeles Unified	Los Angeles	Harrison Street Elementary	57/64733-00-641	02/12/18	\$ 1,904,407	\$ -		
Los Angeles Unified	Los Angeles	First Street Elementary	57/64733-00-642	02/12/18	\$ 2,634,671	\$ -		
Los Angeles Unified	Los Angeles	Main Street Elementary	57/64733-00-643	02/12/18	\$ 8,234,489	\$ -		
San Diego Unified	San Diego	University City High	57/68338-00-230	02/13/18	\$ 12,621,539	\$ -		
Temecula Valley Unified	Riverside	Temecula Middle	57/75192-00-009	02/13/18	\$ 5,317,887	\$ -		
Atwater Elementary	Merced	Mitchell Intermediate	57/65631-00-007	02/15/18	\$ 5,526,380	\$ -		
Atwater Elementary	Merced	Bellevue Elementary	57/65631-00-008	02/15/18	\$ 467,043	\$ -		
Grossmont Union High	San Diego	Granite Hills High	57/68130-00-027	02/15/18	\$ 619,301	\$ -		
Twin Rivers Unified	Sacramento	Warren A Allison Elementary	57/76505-00-055	02/16/18	\$ 644,619	\$ -		
Twin Rivers Unified	Sacramento	Westside Elementary	57/76505-00-056	02/16/18	\$ 1,170,571	\$ -		
Los Angeles Unified	Los Angeles	Nobel Junior Magnet Center	57/64733-00-644	02/20/18	\$ 2,641,139	\$ -		
Los Angeles Unified	Los Angeles	Wilmington Middle	57/64733-00-645	02/20/18	\$ 1,404,708	\$ -		
Los Angeles Unified	Los Angeles	Haddon Avenue Elementary	57/64733-00-646	02/20/18	\$ 536,406	\$ -		
Los Angeles Unified	Los Angeles	Albion Street Elementary	57/64733-00-647	02/20/18	\$ 2,199,699	\$ -		
Los Angeles Unified	Los Angeles	Edwin Markham Middle	57/64733-00-648	02/20/18	\$ 2,487,925	\$ -		
Los Angeles Unified	Los Angeles	Florence Nightingale Middle	57/64733-08-007	02/20/18	\$ 2,028,913	\$ -		
Los Angeles Unified	Los Angeles	Glenn Hammond Curtiss Middle	57/64733-32-023	02/20/18	\$ 930,225	\$ -		
Los Angeles Unified	Los Angeles	Jordan High School Magnet	57/64733-68-008	02/20/18	\$ 2,284,577	\$ -		
Twin Rivers Unified	Sacramento	Rio Linda High	57/76505-00-057	02/20/18	\$ 1,687,709	\$ -		
Kentfield Elementary	Marin	Adaline E Kent Middle	57/65334-00-003	02/26/18	\$ 1,206,043	\$ -		
Los Angeles Unified	Los Angeles	Robert F Kennedy Elementary	57/64733-00-649	02/27/18	\$ 526,280	\$ -		
Los Angeles Unified	Los Angeles	Sixty-Eighth Street Elementary	57/64733-00-650	02/27/18	\$ 1,012,789	\$ -		
Los Angeles Unified	Los Angeles	Ulysses S Grant Senior High	57/64733-00-651	02/27/18	\$ 2,313,254	\$ -		
Los Angeles Unified	Los Angeles	Bell Senior High	57/64733-00-652	02/27/18	\$ 2,904,452	\$ -		
San Ramon Valley Unified	Contra Costa	California High	57/61804-00-033	03/01/18	\$ 920,156	\$ -		
Irvine Unified	Orange	Eastshore Elementary	57/73650-00-027	03/02/18	\$ 694,305	\$ -		
Irvine Unified	Orange	Springbrook Elementary	57/73650-00-028	03/02/18	\$ 3,097,577	\$ -		
Irvine Unified	Orange	Westpark Elementary	57/73650-00-029	03/02/18	\$ 3,415,758	\$ -		
Los Angeles Unified	Los Angeles	Rowan Avenue Elementary	57/64733-00-653	03/07/18	\$ 3,054,459	\$ -		
Los Angeles Unified	Los Angeles	Kester Avenue Elementary	57/64733-00-654	03/07/18	\$ 837,340	\$ -		
Los Angeles Unified	Los Angeles	Chandler Elementary School	57/64733-00-655	03/07/18	\$ 552,849	\$ -		
Los Angeles Unified	Los Angeles	Locke High School	57/64733-00-656	03/07/18	\$ 2,788,345	\$ -		
Los Angeles Unified	Los Angeles	Eagle Rock High	57/64733-00-657	03/07/18	\$ 5,881,556	\$ -		
Los Angeles Unified	Los Angeles	Woodrow Wilson Senior High	57/64733-00-658	03/07/18	\$ 3,778,899	\$ -		
Los Angeles Unified	Los Angeles	John F Kennedy High	57/64733-00-659	03/07/18	\$ 1,186,141	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Los Angeles Unified	Los Angeles	John Marshall Senior High	57/64733-12-010	03/07/18	\$ 2,007,360	\$ -		
Los Angeles Unified	Los Angeles	Western Avenue Elementary	57/64733-25-011	03/07/18	\$ 3,032,859	\$ -		
Los Angeles Unified	Los Angeles	Gault Street Elementary	57/64733-37-007	03/07/18	\$ 370,632	\$ -		
Los Angeles Unified	Los Angeles	Bonita Street Elementary	57/64733-54-026	03/07/18	\$ 572,611	\$ -		
South San Francisco Unified	San Mateo	Monte Verde Elementary	57/69070-00-016	03/09/18	\$ 983,845	\$ -		
Delano Union Elementary	Kern	Del Vista Elementary	57/63404-00-006	03/12/18	\$ 3,013,353	\$ 2,008,902		
Dinuba Unified	Tulare	Roosevelt Elementary	57/75531-00-011	03/13/18	\$ 1,548,789	\$ 1,032,526		
Los Angeles Unified	Los Angeles	McKinley Avenue Elementary	57/64733-00-660	03/14/18	\$ 348,676	\$ -		
Los Angeles Unified	Los Angeles	Taft (William Howard) High	57/64733-00-661	03/14/18	\$ 721,067	\$ -		
Los Angeles Unified	Los Angeles	Benjamin Franklin Senior High	57/64733-00-662	03/14/18	\$ 797,799	\$ -		
Los Angeles Unified	Los Angeles	Hollywood Senior High	57/64733-00-663	03/14/18	\$ 6,482,058	\$ -		
Los Angeles Unified	Los Angeles	Reseda Elementary	57/64733-00-664	03/14/18	\$ 1,482,368	\$ -		
Los Angeles Unified	Los Angeles	James Monroe High	57/64733-00-665	03/14/18	\$ 2,292,973	\$ -		
Los Angeles Unified	Los Angeles	South Gate Middle	57/64733-16-012	03/14/18	\$ 1,154,193	\$ -		
Los Angeles Unified	Los Angeles	Van Nuys Senior High	57/64733-27-010	03/14/18	\$ 6,339,910	\$ -		
Los Angeles Unified	Los Angeles	Grover Cleveland High	57/64733-41-007	03/14/18	\$ 4,262,185	\$ -		
Los Angeles Unified	Los Angeles	Pacific Boulevard	57/64733-74-002	03/14/18	\$ 747,956	\$ -		
Gerber Union Elementary	Tehama	Gerber Elementary	57/71548-00-002	03/15/18	\$ 116,939	\$ 77,959		
Twin Rivers Unified	Sacramento	Madison Elementary	57/76505-00-058	03/15/18	\$ 1,189,769	\$ -		
Temecula Valley Unified	Riverside	Paloma Elementary	57/75192-00-010	03/20/18	\$ 1,520,714	\$ -		
Temecula Valley Unified	Riverside	Red Hawk Elementary	57/75192-00-011	03/20/18	\$ 2,813,360	\$ -		
Temecula Valley Unified	Riverside	Pauba Valley Elementary	57/75192-00-012	03/20/18	\$ 1,520,714	\$ -		
Long Beach Unified	Los Angeles	Roosevelt Elementary	57/64725-05-001	03/21/18	\$ 6,227,165	\$ -		
Los Angeles Unified	Los Angeles	Belmont Senior High	57/64733-00-666	03/21/18	\$ 2,606,931	\$ -		
Los Angeles Unified	Los Angeles	Balboa Gifted/High Ability Magnet Elementary	57/64733-00-667	03/21/18	\$ 784,830	\$ -		
Los Angeles Unified	Los Angeles	Millikan Middle	57/64733-00-668	03/21/18	\$ 956,714	\$ -		
Los Angeles Unified	Los Angeles	Lull Special Education	57/64733-00-669	03/21/18	\$ 696,153	\$ -		
Los Angeles Unified	Los Angeles	52nd Street Elementary	57/64733-00-670	03/21/18	\$ 2,152,602	\$ -		
Mother Lode Union Elementary	El Dorado	Indian Creek Elementary	57/61929-00-005	03/22/18	\$ 2,336,628	\$ -		
Waugh Elementary	Sonoma	Meadow Elementary	57/70995-00-001	03/22/18	\$ 1,033,178	\$ -		
Benicia Unified	Solano	Joe Henderson Elementary	57/70524-00-010	03/23/18	\$ 724,721	\$ -		
Benicia Unified	Solano	Benicia Middle	57/70524-00-011	03/26/18	\$ 830,584	\$ -		
Benicia Unified	Solano	Matthew Turner Elementary	57/70524-00-012	03/26/18	\$ 787,575	\$ -		
Los Angeles Unified	Los Angeles	El Camino Real High	57/64733-44-006	03/28/18	\$ 1,071,828	\$ -		
Livingston Union	Merced	Campus Park Elementary	57/65748-00-003	03/28/18	\$ 1,398,819	\$ -		
Livingston Union	Merced	Selma Herndon Elementary	57/65748-00-004	03/28/18	\$ 1,233,166	\$ -		
Livingston Union	Merced	Yamato Colony Elementary	57/65748-00-005	03/28/18	\$ 2,686,921	\$ -		
Cutler-Orosi Joint Unified	Tulare	Palm Elementary	57/71860-00-010	03/28/18	\$ 1,020,048	\$ -		
Cutler-Orosi Joint Unified	Tulare	Golden Valley Elementary	57/71860-00-011	03/28/18	\$ 3,172,443	\$ -		
Cutler-Orosi Joint Unified	Tulare	El Monte Middle	57/71860-00-012	03/28/18	\$ 1,744,081	\$ -		
Dublin Unified	Alameda	Dublin High	57/75093-00-010	03/28/18	\$ 9,246,629	\$ -		
Temple City Unified	Los Angeles	Longden Elementary	57/65052-00-012	03/30/18	\$ 4,207,743	\$ -		
Alvord Unified	Riverside	Valley View Elementary	57/66977-00-019	03/30/18	\$ 1,134,030	\$ -		
Santa Ynez Valley Union High	Santa Barbara	Santa Ynez Valley Union High	57/69328-00-002	03/30/18	\$ 9,690,985	\$ -		
Delano Union Elementary	Kern	Albany Park Elementary	57/63404-00-007	04/02/18	\$ 2,143,037	\$ 1,428,691		
Delano Union Elementary	Kern	Nueva Vista Language Academy	57/63404-00-008	04/02/18	\$ 2,479,934	\$ 1,653,289		
Standard Elementary	Kern	Standard Middle	57/63792-00-002	04/02/18	\$ 6,160,251	\$ -		
Buckeye Union Elementary	El Dorado	Blue Oak Elementary	57/61838-00-008	04/03/18	\$ 2,975,476	\$ -		

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
Los Angeles Unified	Los Angeles	Venice Senior High	57/64733-00-671	04/04/18	\$ 7,404,266	\$ -		
Los Angeles Unified	Los Angeles	San Fernando Middle	57/64733-28-016	04/04/18	\$ 2,280,771	\$ -		
Benicia Unified	Solano	Mary Farmar Elementary	57/70524-00-013	04/05/18	\$ 728,292	\$ -		
Benicia Unified	Solano	Robert Semple Elementary	57/70524-00-014	04/05/18	\$ 728,292	\$ -		
Los Angeles Unified	Los Angeles	Los Angeles Center for Enriched Studies	57/64733-00-672	04/11/18	\$ 3,988,704	\$ -		
San Bernardino City Unified	San Bernardino	San Andreas High	57/67876-00-107	04/11/18	\$ 646,695	\$ -		
Irvine Unified	Orange	Rancho San Joaquin Middle	57/73650-00-030	04/11/18	\$ 543,617	\$ -		
Mujroc Joint Unified	Kern	Bailey Avenue Elementary	57/63685-00-009	04/12/18	\$ 3,160,473	\$ 2,106,982		
Coalinga-Huron Unified	Fresno	Huron Elementary	57/62125-00-008	04/13/18	\$ 3,663,751	\$ -		
Davis Joint Unified	Yolo	Davis Senior High	57/72678-00-014	04/13/18	\$ 1,399,278	\$ -		
Benicia Unified	Solano	Benicia High	57/70524-00-015	04/16/18	\$ 3,765,446	\$ -		
Fullerton Joint Union High	Orange	Sunny Hills High	57/66514-00-019	04/17/18	\$ 98,846	\$ -		
Fullerton Joint Union High	Orange	Troy High	57/66514-00-020	04/17/18	\$ 1,229,807	\$ -		
Los Angeles Unified	Los Angeles	Chatsworth High	57/64733-00-673	04/18/18	\$ 4,929,033	\$ -		
Los Angeles Unified	Los Angeles	Lorena Street Elementary	57/64733-00-674	04/18/18	\$ 1,037,103	\$ -		
Los Angeles Unified	Los Angeles	Banning (Phineas) Senior High	57/64733-32-024	04/18/18	\$ 1,041,187	\$ -		
Clay Joint Elementary	Fresno	Clay Elementary	57/62109-00-003	04/19/18	\$ 772,104	\$ -		
Elk Grove Unified	Sacramento	Elk Grove Elementary	57/67314-00-025	04/23/18	\$ 1,016,091	\$ -		
Tahoe-Truckee Unified	Placer	Glenshire Elementary	57/66944-00-014	04/24/18	\$ 837,536	\$ -		
Sacramento City Unified	Sacramento	C K McClatchy High	57/67439-00-076	04/24/18	\$ 2,545,153	\$ -		
South San Francisco Unified	San Mateo	South San Francisco High	57/69070-00-017	04/24/18	\$ 746,113	\$ -		
Cupertino Union	Santa Clara	Cupertino Middle	57/69419-00-026	04/24/18	\$ 3,096,480	\$ -		
Cupertino Union	Santa Clara	Manuel De Vargas Elementary	57/69419-00-027	04/24/18	\$ 632,641	\$ -		
Cupertino Union	Santa Clara	Montclair Elementary	57/69419-00-028	04/24/18	\$ 647,975	\$ -		
Golden Plains Unified	Fresno	Tranquillity High	57/75234-00-005	04/24/18	\$ 1,386,105	\$ -		
Los Angeles Unified	Los Angeles	Verdugo Hills Senior High	57/64733-00-675	04/25/18	\$ 2,416,917	\$ -		
Los Angeles Unified	Los Angeles	Gridley Street Elementary	57/64733-00-676	04/25/18	\$ 1,095,306	\$ -		
Los Angeles Unified	Los Angeles	Sylmar Senior High	57/64733-00-677	04/25/18	\$ 866,850	\$ -		
Los Angeles Unified	Los Angeles	Taft (William Howard) Senior High	57/64733-00-678	04/25/18	\$ 1,124,582	\$ -		
Los Angeles Unified	Los Angeles	Reseda Elementary	57/64733-00-679	04/25/18	\$ 685,352	\$ -		
Los Angeles Unified	Los Angeles	Coldwater Canyon Elementary	57/64733-00-680	04/25/18	\$ 3,245,312	\$ -		
Los Angeles Unified	Los Angeles	Thomas Jefferson Senior High	57/64733-13-010	04/25/18	\$ 1,883,555	\$ -		
Los Angeles Unified	Los Angeles	Carson Senior High	57/64733-54-027	04/25/18	\$ 6,125,746	\$ -		
Lakeport Unified	Lake	Clear Lake High	57/64030-00-008	04/26/18	\$ 784,683	\$ -		
					\$ 1,369,349,663	\$ 38,304,260		
					\$	1,407,653,923		

MODERNIZATION FUNDING SUBTOTALS	\$ 1,369,349,663	\$ 38,304,260
MODERNIZATION FACILITY HARDSHIP - NON SEISMIC	\$ -	\$ -
TOTAL MODERNIZATION FUNDING	\$	1,407,653,923
MODERNIZATION FACILITY HARDSHIP - SEISMIC	\$ -	\$ -
CAREER TECH MODERNIZATION	\$ -	\$ -

(a) Represents estimated 60% state share of project including excessive cost grants. Sesimic Mitigation Program projects represents the estimated 50% state share of project. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

(b) Represents estimated financial hardship. Amounts shown have not been reviewed by OPSC for compliance with all School Facility Program requirements.

SFP APPLICATIONS
 Modernization and Career Technical Education School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site Name	Application Number	OPSC Date Received	Estimated State Grant (a)	Financial Hardship (b)	CTEFP Requested Loan Amount	Notification Occurred**
----------	--------	-----------	--------------------	--------------------	---------------------------	------------------------	-----------------------------	-------------------------

*Facility Hardship project requesting Seismic Mitigation Program funding.

**School districts have been notified that the Office of Public School Construction will begin processing the district's application in the near future.

CHARTER SCHOOL FACILITIES PROGRAM (CSFP)
 Remaining Unfunded In-House CSFP Applications as of April 30, 2018
 Listed in Alphabetical Order by County

County	District	Charter School	Received Date	Status
Alameda	Hayward Unified	Golden Oak Montessori of Hayward*	06/05/17	Beyond Authority
Alameda	Hayward Unified	Golden Oak Montessori of Hayward*	06/05/17	Beyond Authority
Alameda	Hayward Unified	Leadership Public Schools Hayward*	06/05/17	Beyond Authority
Alameda	Hayward Unified	Leadership Public Schools Hayward*	06/05/17	Beyond Authority
Alameda	Hayward Unified	Silver Oak High*	06/05/17	Beyond Authority
Alameda	Oakland Unified	American Indian Public High*	06/05/17	Beyond Authority
Alameda	Oakland Unified	Aspire Public Schools - Aspire College Academy*	06/01/17	Beyond Authority
Alameda	Oakland Unified	Envision Education - Envision Academy of Arts and Technology*	06/05/17	Beyond Authority
Alameda	Oakland Unified	Oakland School for the Arts*	06/05/17	Beyond Authority
Alameda	Oakland Unified	Oakland Unity High*	05/26/17	Beyond Authority
Alameda	San Lorenzo Unified	KIPP Summit Academy*	06/05/17	Beyond Authority
Butte	Chico Unified	Inspire School of Arts and Sciences*	05/30/17	Beyond Authority
Butte	Chico Unified	Inspire School of Arts and Sciences*	05/30/17	Beyond Authority
Butte	Oroville City Elementary	STREAM Charter *	06/05/17	Beyond Authority
El Dorado	Camino Union	Camino Science and Natural Resources Charter*	06/02/17	Beyond Authority
El Dorado	Camino Union	Camino Science and Natural Resources Charter*	06/02/17	Beyond Authority
Fresno	Clovis Unified	Clovis Online Charter (Sunnyside-Herndon)*	06/05/17	Beyond Authority
Fresno	Clovis Unified	Clovis Online Charter (Sunnyside-Herndon)*	06/05/17	Beyond Authority
Fresno	Clovis Unified	Clovis Online Charter (Fowler-Herndon)*	06/05/17	Beyond Authority
Fresno	Clovis Unified	Clovis Online Charter (Fowler-Herndon)*	06/05/17	Beyond Authority
Fresno	Kings Canyon Unified	Reedley Middle College High *	06/05/17	Beyond Authority
Fresno	Sanger Unified	Hallmark Charter*	06/05/17	Beyond Authority
Fresno	Sanger Unified	Hallmark Charter*	06/05/17	Beyond Authority
Imperial	Imperial County Office of Education	Imperial Pathways Charter - Del Rio Campus*	06/05/17	Beyond Authority
Imperial	Imperial County Office of Education	Imperial Pathways Charter - Valley Campus*	06/05/17	Beyond Authority
Kings	Lemoore Union High	Lemoore Middle College High*	06/05/17	Beyond Authority
Los Angeles	Inglewood Unified	ICEF Inglewood Elementary Charter*	06/05/17	Beyond Authority
Los Angeles	Inglewood Unified	ICEF Inglewood Middle Charter*	06/05/17	Beyond Authority
Los Angeles	Inglewood Unified	Today's Fresh Start - Inglewood*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Academia Avance*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Aspire Public Schools - Aspire Centennial College Preparatory*	06/01/17	Beyond Authority
Los Angeles	Los Angeles Unified	Birmingham Community Charter High*	05/31/17	Beyond Authority
Los Angeles	Los Angeles Unified	Bright Star Secondary Charter Academy*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Citizens of the World 2 (Silver Lake)*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Citizens of the World 3 (Mar Vista)*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Citizens of the World Hollywood Charter*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	City Charter*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Colfax Elementary*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Extera Public Schools #1*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Extera Public Schools #2*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Gabriella Charter*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Gabriella Charter #2*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Granada Hills Charter (Devonshire Campus)*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Granada Hills Charter (New Media Center)*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Grover Cleveland Charter High*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	ICEF Vista Elementary Charter Academy*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	ICEF Vista Middle Charter Academy*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	LA Promise Fund High*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Magnolia Science Academy - 2*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Magnolia Science Academy - 3*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Magnolia Science Academy - 5*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Marquez Charter*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	New Heights Charter*	05/31/17	Beyond Authority
Los Angeles	Los Angeles Unified	Palisades Charter High*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Rise Kohyang Middle*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Stella Elementary Charter Academy*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Stella Middle Charter Academy*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Synergy Charter Academy*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Synergy Charter Kinetic*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Synergy Charter Quantum Academy*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Taft Charter High*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Today's Fresh Start - Compton*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	USC College Preparatory - Blue Campus*	06/02/17	Beyond Authority
Los Angeles	Los Angeles Unified	USC College Preparatory - Orange Campus*	06/02/17	Beyond Authority
Los Angeles	Los Angeles Unified	Valor Academy Elementary*	05/30/17	Beyond Authority
Los Angeles	Los Angeles Unified	Vaughn Elementary School Arts Center*	04/12/17	Beyond Authority
Los Angeles	Los Angeles Unified	Vaughn High School Arts Center*	04/12/17	Beyond Authority
Los Angeles	Los Angeles Unified	Vaughn Middle School Arts Center*	04/12/17	Beyond Authority
Los Angeles	Los Angeles Unified	Westside Innovative School House Charter Community School*	06/05/17	Beyond Authority
Los Angeles	Los Angeles Unified	Westside Innovative School House Charter High*	06/05/17	Beyond Authority
Los Angeles	Long Beach Unified	Intellectual Virtues Academy High*	06/05/17	Beyond Authority

CHARTER SCHOOL FACILITIES PROGRAM (CSFP)
 Remaining Unfunded In-House CSFP Applications as of April 30, 2018
 Listed in Alphabetical Order by County

Madera	Chawanakee Unified	Minarets Charter High*	06/01/17	Beyond Authority
Napa	Napa Valley Unified	River Charter*	06/05/17	Beyond Authority
Napa	Napa Valley Unified	River Charter*	06/05/17	Beyond Authority
Napa	Napa Valley Unified	Stone Bridge Charter*	06/05/17	Beyond Authority
Nevada	Grass Valley Elementary	Grass Valley Charter*	06/05/17	Beyond Authority
Nevada	Grass Valley Elementary	Grass Valley Charter*	06/05/17	Beyond Authority
Nevada	Grass Valley Elementary	Nevada City School of the Arts*	06/01/17	Beyond Authority
Orange	Orange Unified	El Rancho Charter*	04/20/17	Beyond Authority
Riverside	Perris Elementary	Innovative Horizons Charter School at Nan Sanders*	06/05/17	Beyond Authority
Riverside	Perris Elementary	Innovative Horizons Charter School at Nan Sanders*	06/05/17	Beyond Authority
Riverside	Riverside County Office of Education	Riverside County Education Academy*	06/05/17	Beyond Authority
Sacramento	Elk Grove Unified	Elk Grove Charter School*	06/05/17	Beyond Authority
Sacramento	Natomas Unified	Westlake K-8 Charter*	05/22/17	Beyond Authority
Sacramento	Sacramento City Unified	Aspire Public Schools - Aspire Capitol Heights Academy*	06/01/17	Beyond Authority
Sacramento	Sacramento City Unified	Capitol Collegiate Academy*	06/05/17	Beyond Authority
Sacramento	San Juan Unified	California Montessori Project - San Juan Campus (Orangevale)*	06/05/17	Beyond Authority
Sacramento	San Juan Unified	Golden Valley Orchard Charter*	06/05/17	Beyond Authority
Sacramento	San Juan Unified	Golden Valley River Charter*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Creative Connections Arts Academy*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Creative Connections Arts Academy*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Smythe Academy*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Smythe Academy*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Westside Preparatory Academy*	06/05/17	Beyond Authority
Sacramento	Twin Rivers Unified	Westside Preparatory Academy*	06/05/17	Beyond Authority
San Benito	Hollister Elementary	Navigator Schools - Hollister Preparatory*	06/05/17	Beyond Authority
San Benito	Hollister Elementary	Navigator Schools - Hollister Preparatory*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Arroyo Vista Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Chula Vista Learning Community*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Chula Vista Learning Community*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Discovery Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Discovery Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Feaster Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Feaster Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Mueller Charter*	06/05/17	Beyond Authority
San Diego	Chula Vista Elementary	Mueller Charter*	06/05/17	Beyond Authority
San Diego	Grossmont Union High	Liberty Charter High *	06/05/17	Beyond Authority
San Diego	San Diego Unified	Health Sciences High and Middle College*	05/18/17	Beyond Authority
San Diego	San Diego Unified	Innovations Academy*	05/18/17	Beyond Authority
San Diego	San Diego Unified	Museum School*	05/18/17	Beyond Authority
San Diego	South Bay Union	Nestor Charter*	06/05/17	Beyond Authority
San Joaquin	New Jerusalem Elementary	Delta Charter School*	06/05/17	Beyond Authority
San Joaquin	Stockton Unified	Aspire Public School - Aspire APEX Academy*	06/01/17	Beyond Authority
San Joaquin	Tracy Unified	Tracy Learning Center - Discovery Charter*	06/05/17	Beyond Authority
San Mateo	San Carlos Elementary	Charter Learning Center*	06/02/17	Beyond Authority
San Mateo	San Carlos Elementary	Charter Learning Center*	06/02/17	Beyond Authority
Santa Clara	East Side Union High	Alpha Public Schools - Cindy Avitia High *	06/05/17	Beyond Authority
Santa Clara	Gilroy Unified	Navigator Schools - Gilroy Preparatory*	06/05/17	Beyond Authority
Shasta	Enterprise Elementary	Pace Academy*	06/05/17	Beyond Authority
Shasta	Enterprise Elementary	Pace Academy*	06/05/17	Beyond Authority
Solano	Vallejo Unified	MIT Academy Middle School *	05/22/17	Beyond Authority
Solano	Vallejo Unified	MIT Academy Middle School *	05/22/17	Beyond Authority
Sonoma	Old Adobe Union	Loma Vista Immersion Academy*	06/05/17	Beyond Authority
Sonoma	Petaluma City Elementary	Live Oak Charter*	06/05/17	Beyond Authority
Sonoma	Sebastopol Union	Sebastopol Independent Charter*	06/05/17	Beyond Authority
Sonoma	Twin Hills Union	Twin Hills Charter Middle School*	05/26/17	Beyond Authority
Sonoma	Windsor Unified	Cali Calmecac Language Academy*	05/25/17	Beyond Authority
Sonoma	Windsor Unified	Cali Calmecac Language Academy *	05/25/17	Beyond Authority
Ventura	Ventura Unified	Ventura Charter School*	05/26/17	Beyond Authority
Yolo	Washington Unified	Washington Middle College High School*	06/05/17	Beyond Authority

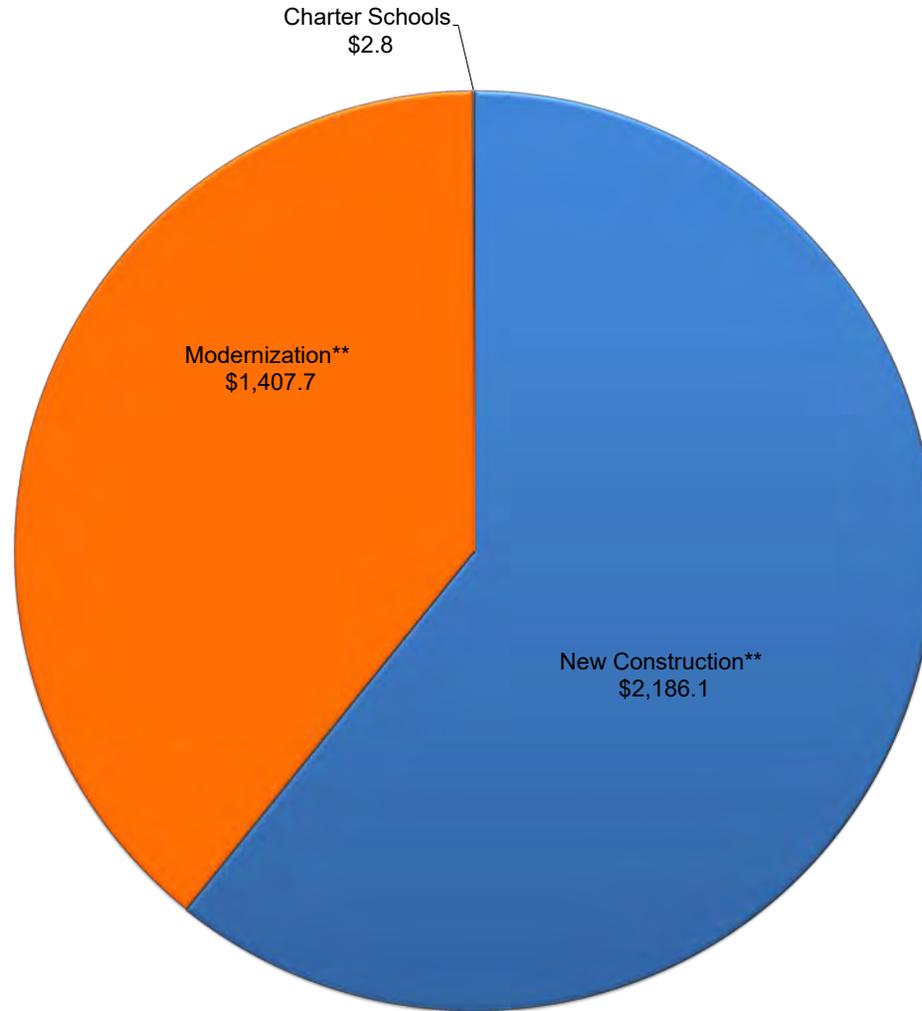
*CSFP applications that did not receive a Preliminary Charter School Apportionment will be retained through the end of 2018 to enable the Board to continue awarding Preliminary Charter School Apportionments during that time, provided additional bond authority returns. Applications on this list will require a complete review by OPSC and the California School Finance Authority to be eligible for funding.

SFP APPLICATIONS
 Overcrowding Relief Grant - School Facilities Program
 - Workload as of April 30, 2018 -

District	County	Site	Application Number	50-04 Date Received	ORG State Share	Status
Covina Valley Unified	Riverside	Sierra Vista Middle	56/64436-01-001*	7/29/2013	\$ 4,311,517	Beyond Authority
Chaffey Joint Union	San Bernardino	Ontario High	56/67652-00-003*	7/25/2013	\$ 8,739,582	Beyond Authority
					\$ 13,051,099	

* Overcrowding Relief Grant applications received by OPSC for the 2013 Filing Round. OPSC has not yet reviewed the total grant requested and the total number of projects exceed available bond authority. Placement on this list does not confirm funding.

School Facility Program Applications within Bond Authority*
- in millions of dollars, as of April 30, 2018 -



*The projects on this report only represents completed applications that are awaiting Office of Public School Construction (OPSC) processing and scheduling to the State Allocation Board. It does not reflect the OPSC's complete workload or guarantee the project is within available bond authority.

** Includes Facility Hardship Non-Seismic applications.

This list includes future workload that is identified as:

- Pending reflects workload that has been processed by OPSC but awaiting further information/documentation from the district.
- Reviewing reflects currently being processed by OPSC.

INFORMATION ITEM

**FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT
FUNDING**

As of April 25, 2018

FACILITY HARDSHIP/REHABILITATION APPROVALS WITHOUT FUNDING

As of April 25, 2018 State Allocation Board

FACILITY HARDSHIP

<i>School District</i>	<i>County</i>	<i>Program</i>	<i>Application Number</i>	<i>School Site Name</i>	<i>SAB Approval Date</i>	<i>Funding Application Due Date</i>	<i>Estimated State Grant</i>
Somis Union	Ventura	Facility Hardship	51/72611-00-001	Somis Elementary	10/17/2016	9/20/2018	TBD
Mountain Valley USD	Trinity	Facility Hardship	51/75028-00-001	Hayfork Elementary	8/23/2017	4/23/2019	\$ 6,003,434*
Mountain Valley USD	Trinity	Facility Hardship	51/75028-00-002	Hayfork High	8/23/2017	4/23/2019	\$ 7,925,667*
Estimated Total Need (State Share)							\$ 13,929,101

REHABILITATION

<i>School District</i>	<i>County</i>	<i>Program</i>	<i>Application Number</i>	<i>School Site Name</i>	<i>SAB Approval Date</i>	<i>Funding Application Due Date</i>	<i>Estimated State Grant</i>
West Contra Costa	Contra Costa	Seismic Mitigation	58/61796-00-003	Crespi Junior High	10/17/2016	2/24/2018	\$ 943,871
Estimated Total Need (State Share)							\$ 943,871

Facility Hardship and Rehabilitation Estimated Total Need (State Share)							\$ 14,872,972
--	--	--	--	--	--	--	---------------

*These projects have received design apportionments which are included in the Estimated State Grant amount.

Section 1859.81. Financial Hardship.

Except for Joint-Use Projects and Career Technical Education Facilities Projects, a district is eligible for financial hardship to fund all or a portion of its matching share requirement after demonstrating the requirements of (a), (c), and (d) below:

- (a) The district is financially unable to provide all necessary matching funds for an eligible project. To determine this, an analysis shall be made of the district's financial records by the OPSC including data and records maintained by the CDE and the County Office of Education. The analysis shall consist of a review of the district's latest Independent Audit regarding funds available from all capital facility accounts, including, but not limited to, developer fees, funds generated from capital facility certificates of participation, federal grants, redevelopment funds, sale proceeds from surplus property, the appraised value of facilities approved for replacement pursuant to Section 1859.82, bond funds either encumbered, unencumbered or authorized but unsold, and savings from other SFP projects. All funds thus identified that have not been expended or encumbered by a contractual agreement for a specific capital outlay purpose prior to the initial request for financial hardship status shall be deemed available as a matching contribution.

After the initial request for financial hardship status is granted, no further encumbrances will be approved by the OPSC and all prospective revenue made available to the district's capital facility accounts shall be deemed available as matching contribution on the subsequent financial hardship review, with the exception of:

- (1) Approved interim housing expenditures.
- (2) Funding to pay for previously recognized multi-year encumbrances approved at the initial financial hardship approval.
- (3) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Federal Renovation Program when the amount expended out of that fund does not exceed the maximum Federal Renovation Grant amount.
- (4) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the School Facilities Needs Assessment Grant Program or Emergency Repair Program when the amount expended out of that fund does not exceed the maximum grant amount apportioned.
- (5) Funding that is transferred into a Special Reserve Fund and is used for the express purpose of the Career Technical Education Facilities Program when the amount expended out of that fund does not exceed the applicant's share of the maximum grant amount apportioned.
- (6) Funding that is transferred into a Special Reserve Fund and used for the express purpose of the Overcrowding Relief Grant when the amount expended out of that fund does not exceed the amount of the site acquisition and design costs of the project and the district has submitted an approved Form SAB 50-11.
- (7) Funding that is used for the express purpose of reimbursing the State a proportionate share of financial hardship received when there has been a transfer of a special education program and title to the facility. In addition, the funding was used within five years of the title transfer.
- (8) Funding to pay for obtaining a structural report pursuant to Section 1859.82 for an approvable and funded seismic mitigation project.
- (9) All other capital facility funding for a period of three years when no subsequent financial hardship request is made during this period, with the exception of the funding identified in (6). The three-year period begins with the date of the most recent financial hardship new construction or modernization adjusted grant funding apportionment.

When Overcrowding Relief Grant funding is set aside pursuant to (6) and the School District has not submitted, or the OPSC has not accepted, a Form SAB 50-04 for an Overcrowding Relief Grant within three years from the date of deposit into the Special Reserve Fund, or the School District has not met the requirements in Sections 1859.90 or 1859.105, remaining funds plus interest accrued at the Pooled Money Investment Board rate at that time period shall be deemed available as matching contribution on a subsequent financial hardship project or be captured through an audit adjustment pursuant to Section 1859.106.

The financial hardship analysis is subject to approval by the Board.

- (b) From the funds deemed available as a matching contribution, the district may retain \$19,776 per classroom in each enrollment reporting period for the cost to provide interim housing for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing for the currently unhoused pupils shall be the sum of the positive numbers determined in (b)(7) as follows:
- (1) Determine the current enrollment of the district by grade level as shown on the latest Form SAB 50-01.
 - (2) Determine the New Construction Grants apportioned by grade level for all SFP projects and LPP funded under the provisions of Sections 1859.12 or 1859.13 where the district has submitted Form SAB 50-06 indicating that the project is 100 percent complete.
 - (1) Subtract (b)(2) from (b)(1).
 - (2) Determine the number of classrooms by grade level reported in Part 1, Line 8 on Form SAB 50-02.
 - (3) Multiply the classrooms determined in (b)(4) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe.
 - (4) Subtract the product determined in (b)(5) from the difference determined in (b)(3) by grade level.
 - (5) Divide the difference by grade level determined in (b)(6) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per portable toilet unit in each reporting period for the cost to provide necessary interim toilet facilities for the currently unhoused pupils of the district. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of toilet facilities needed for interim housing shall be the sum of the positive numbers determined in (b)(7) divided by eight rounded up to the nearest whole number.

From the funds deemed available as a matching contribution, the district may also retain \$19,776 per classroom in each reporting period for the cost to provide necessary interim housing for the currently unhoused pupils displaced as a result of a SAB approved seismic mitigation project pursuant to Section 1859.82. The amount shown shall be adjusted annually in the manner prescribed in Section 1859.71. The number of classrooms needed for interim housing shall be the quotient of the displaced pupils by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.

If the district's available funds, as determined by the OPSC analysis less costs for interim housing, is less than its matching share, the district will be deemed to have met the requirements of this Subsection.

- (c) The district has made all reasonable efforts to fund its matching share of the project by demonstrating it is levying the developer fee justified under law or an alternative revenue source equal to or greater than the developer fee otherwise justified under law at the time of request for hardship and the district meets at least one of the following:
- (1) The current outstanding bonded indebtedness of the district issued for the purpose of constructing school facilities in accordance with Education Code Section 17072.35 or 17074.25 as appropriate, at the time of request for financial hardship status, is at least 60 percent of the district's total bonding capacity. Outstanding bonded indebtedness includes that part of general obligation bonds, Mello-Roos Bonds, School Facility Improvement District Bonds and certificates of participation which the district is paying a debt service that was issued for capital outlay school facility purposes.
 - (2) The district had a successful registered voter bond election for at least the maximum amount allowed under Proposition 39 within the previous two years from the date of request for financial hardship status. The proceeds from the bond election that represent the maximum amount allowed under the provisions of Proposition 39 must be used to fund the district's matching share requirement for SFP project(s).
 - (3) It is a County Superintendent of Schools.
 - (4) The district's total bonding capacity at the time of the request for financial hardship status is \$5 million or less.
 - (5) Other evidence of reasonable effort as approved by the SAB.

If the district's request for financial hardship status is denied by the Board, the district may be deemed eligible for rental payments of \$2,000 per year per classroom under the Emergency School Classroom Law of 1979 for a two year period when

relocatable classroom buildings are available and the district provides financial documentation that it is unable to afford the full rental amount and any other information satisfactory to the Board that the rental reduction is necessary. The number of classrooms eligible for the \$2,000 rental payments shall be the sum of the numbers determined in (c)(5)(B) as follows:

- (A) Determine the number of pupils by grade level that the district requested a New Construction Grant on the Form SAB 50-04 that were denied financial hardship status.
- (B) Divide the number by grade level determined in (c)(5)(A) by 25 for K-6, 27 for 7-12, 13 for Non-Severe and 9 for Severe and round up to the nearest whole number.
- (d) The district has not signed a contract for acquisition or construction of classrooms that replace existing facility(ies), which were included in the determination of the district's new construction eligibility pursuant to Education Code Section 17071.75, in a locally funded project during the five-year period immediately preceding the district's application for financial hardship assistance. This restriction may be lifted if the Board finds that unforeseen and extenuating circumstances existed that required the district to use local funds to replace the facility(ies).
- (e) If the district meets the financial hardship requirements in this Section, the amount of financial hardship is equal to the district's matching share less funds deemed available in (a).
- (1) Once a district has been notified by OPSC that it meets the requirements of financial hardship in this Section, the district may file Form SAB 50-04 under the provisions of financial hardship anytime within a period of 180 calendar days from the date of the OPSC notification.
- (2) If the district does not submit Form SAB 50-04 under the provisions of financial hardship within 180 calendar days of the OPSC notification of approval of financial hardship status, the district must re-qualify for financial hardship status under the provisions of this Section by submittal of a new request for financial hardship status.
- (3) If the project(s) has been included on an unfunded list for more than 180 calendar days, a review of the district's funds pursuant to (a) will be made to determine if additional district funds are available to fund the district's matching share of the project(s).

Financial hardship approval status by the OPSC for a separate design and/or site apportionment does not apply to any subsequent funding for the project(s).

- (f) If the district submits Form SAB 50-04 within 180 calendar days of the OPSC notification of approval of financial hardship and the project(s) has been included on the "Unfunded List (Lack of AB 55 Loans)" for more than 180 calendar days as a result of the State of California's inability to provide interim financing from the Pooled Money Investment Account (AB 55 loans), the Board may suspend the unfunded review requirement as defined in Regulation Section 1859.81(e). Projects added to any other unfunded list shall be subject to the review detailed in Regulation Section 1859.81(e). Regulation Section 1859.81(f) shall become inoperative July 1, 2011.
- (g) A project added to an unfunded list on or after July 1, 2011 will be subject to the review detailed in section (e)(3). For projects added to an unfunded list between February 25, 2009 and June 30, 2011, only the district's financial records on or after July 1, 2011 will be considered in calculating any adjustment to the district's matching share.
- (h) On or after September 22, 2017, a district may submit a request for funding in advance of obtaining a determination of Financial Hardship.
- (1) To be considered for Financial Hardship, the district must check the box on the Form SAB 50-04 requesting Financial Hardship pursuant to this subsection when submitting a request for funding.
- (2) Prior to processing an application OPSC will notify the district in writing to submit the necessary documentation for a Financial Hardship analysis pursuant to (a), (b), (c) and (d). OPSC will not accept any documents for a Financial Hardship analysis in advance of the notification. Failure to submit the requested documentation within 60 calendar days of OPSC's notification will result in either a. or b.:
 - a. District may amend their Form SAB 50-04 to exclude the request for Financial Hardship determination.
 - b. OPSC will return the request for funding and related materials to the district.
- (3) Upon notification of Financial Hardship approval, any Form SAB 50-04 processed within 180 calendar days of the approval date will be included in the approval.
- (4) For any Form SAB 50-04 processed more than 180 calendar days after the date of the Financial Hardship approval the district shall re-qualify for Financial Hardship status.

Note: Authority cited: Sections 17070.35, 17075.15, 17078.72 and 17592.73, Education Code.

Reference: Sections 17071.75, 17075.10, 17075.15, and 17079.20, Education Code.