REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, April 20, 2016

STATUS OF FUND RELEASES *

General Obligation Bond (March 2015 Sale)

- In March 2015, the State Treasurer's Office received a disbursement of funds from the GOB (Tax Exempt Bonds) in the amount of $61.2 million. The list below reflects the total proceeds disbursed as of March 31, 2016.

Proposition	Bond Proceeds Amount	Funds Released through February 29, 2016	Funds Released through March 31, 2016	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 61.2	$ 50.7	6.5	$ 4.0	93%
Grand Total	$ 61.2	$ 50.7	6.5	$ 4.0	93%

Total Projects: 21 out of 25 – 84% of projects scheduled to receive funds.
Total Districts: 17 out of 19 school districts – 89% of districts.

General Obligation Bond (August 2015 Sale)

- In August 2015, the State Treasurer's Office received a disbursement of funds from the GOB (Tax Exempt Bonds) in the amount of $120.0 million. The list below reflects the total proceeds disbursed as of March 31, 2016.

Proposition	Bond Proceeds Amount	Funds Released through February 29, 2016	Funds Released through March 31, 2016	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 120.0	$ 106.1	$ 4.3	$ 9.6	92%
Grand Total	$ 120.0	$ 106.1	$ 4.3	$ 9.6	92%

Total Projects: 31 out of 37 – 84% of projects scheduled to receive funds.
Total Districts: 16 out of 21 school districts – 76% of districts.

Commercial Paper (December 2015)

- In December 2015, the State Treasurer's Office received a disbursement of funds from the Commercial Paper in the amount of $20.5 million. The list below reflects the total proceeds disbursed as of March 31, 2016.

Proposition	Bond Proceeds Amount	Funds Released through February 29, 2016	Funds Released through March 31, 2016	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 20.5	$ 18.0	$ 2.5	$ 0.0	100%
Grand Total	$ 20.5	$ 18.0	$ 2.5	$ 0.0	100%

Total Projects: 6 out of 6 – 100% of projects scheduled to receive funds.
Total Districts: 4 out of 4 school districts – 100% of districts.

Commercial Paper (February 2016)

- In February 2016, the State Treasurer's Office received a disbursement of funds from the Commercial Paper in the amount of $68.2 million. The list below reflects the total proceeds disbursed as of March 31, 2016.

Proposition	Bond Proceeds Amount	Funds Released through February 29, 2016	Funds Released through March 31, 2016	Bond Proceeds Balance	Percent of Bond Proceeds Released
1D	$ 68.2	$ 0.0	$ 60.3	$ 7.9	88%
Grand Total	$ 68.2	$ 0.0	$ 60.3	$ 7.9	88%

Total Projects: 11 out of 16 – 69% of projects scheduled to receive funds.
Total Districts: 8 out of 11 school districts – 73% of districts.

* The number of projects and districts for each bond sale will be adjusted on a monthly basis. This is due to projects receiving a grant apportionment or projects being rescinded.

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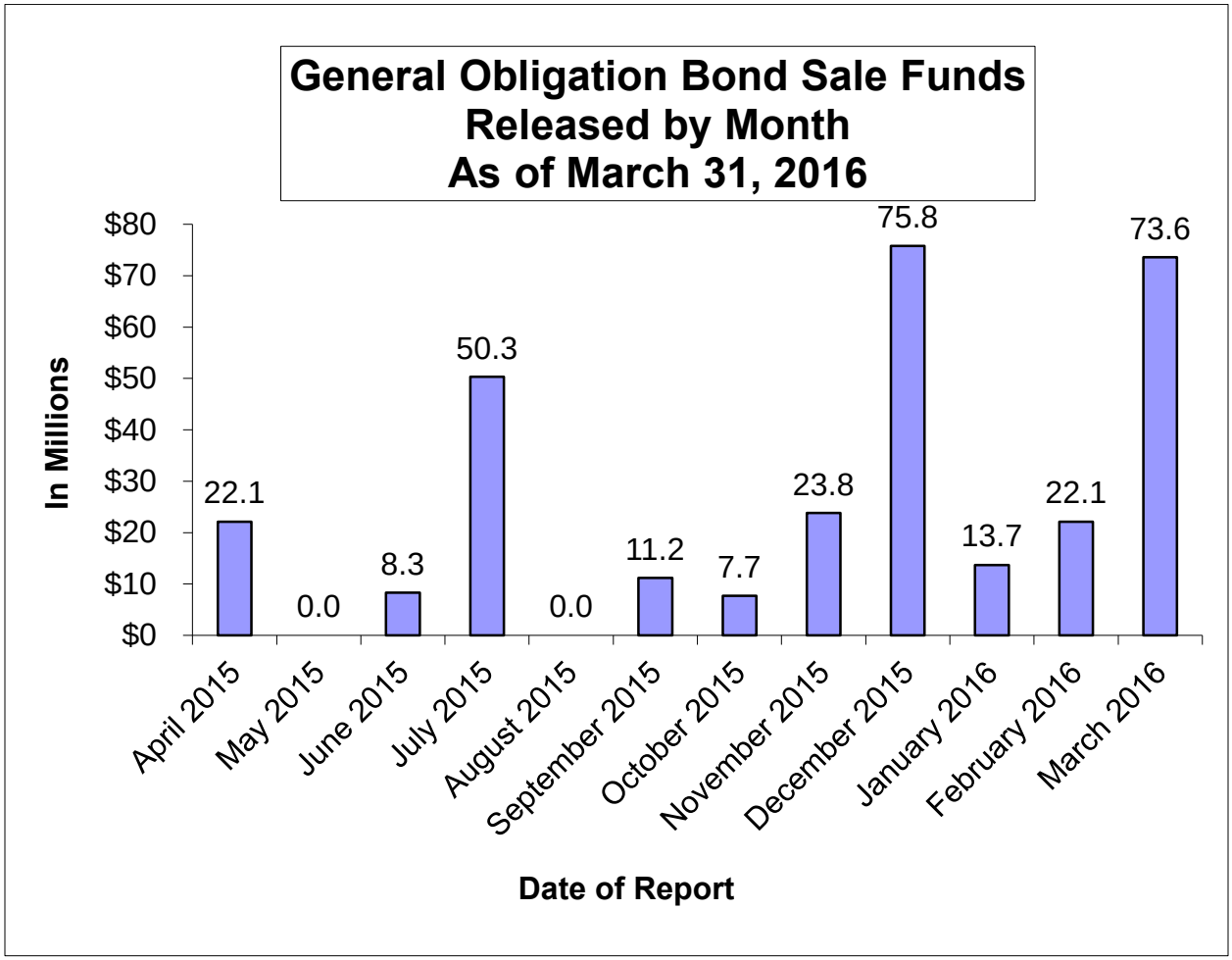

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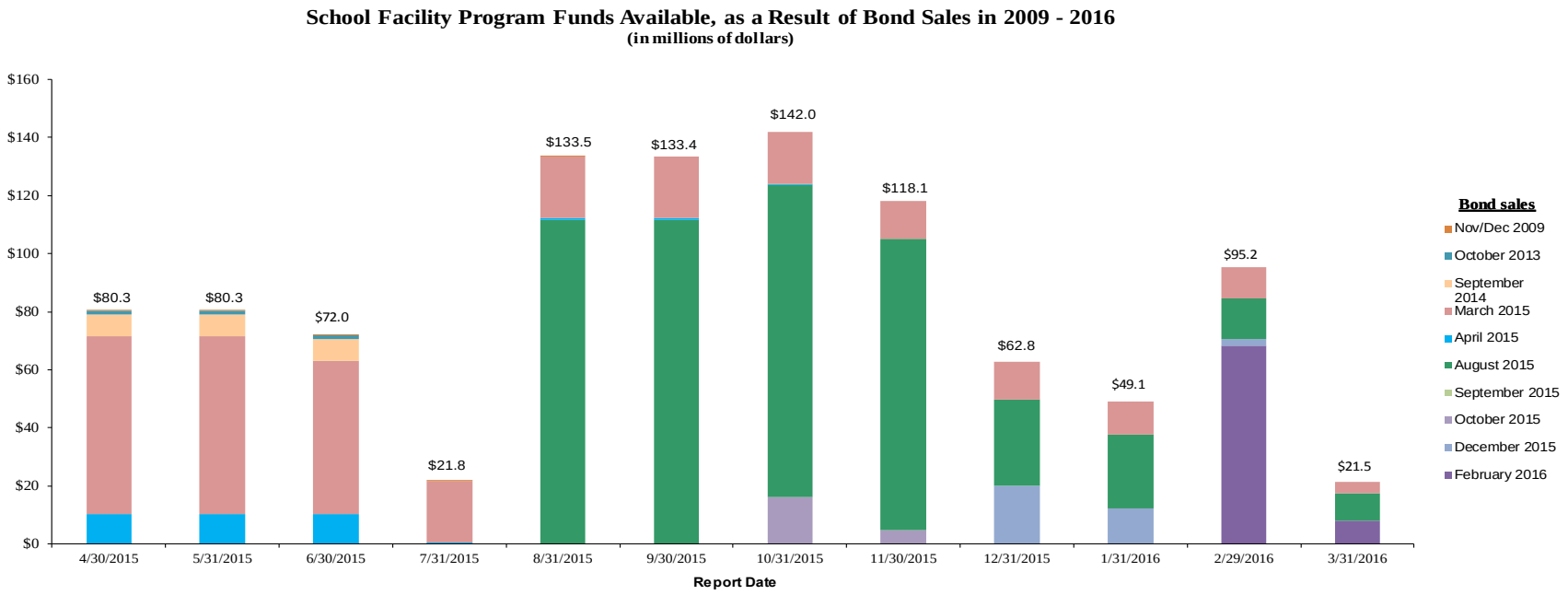
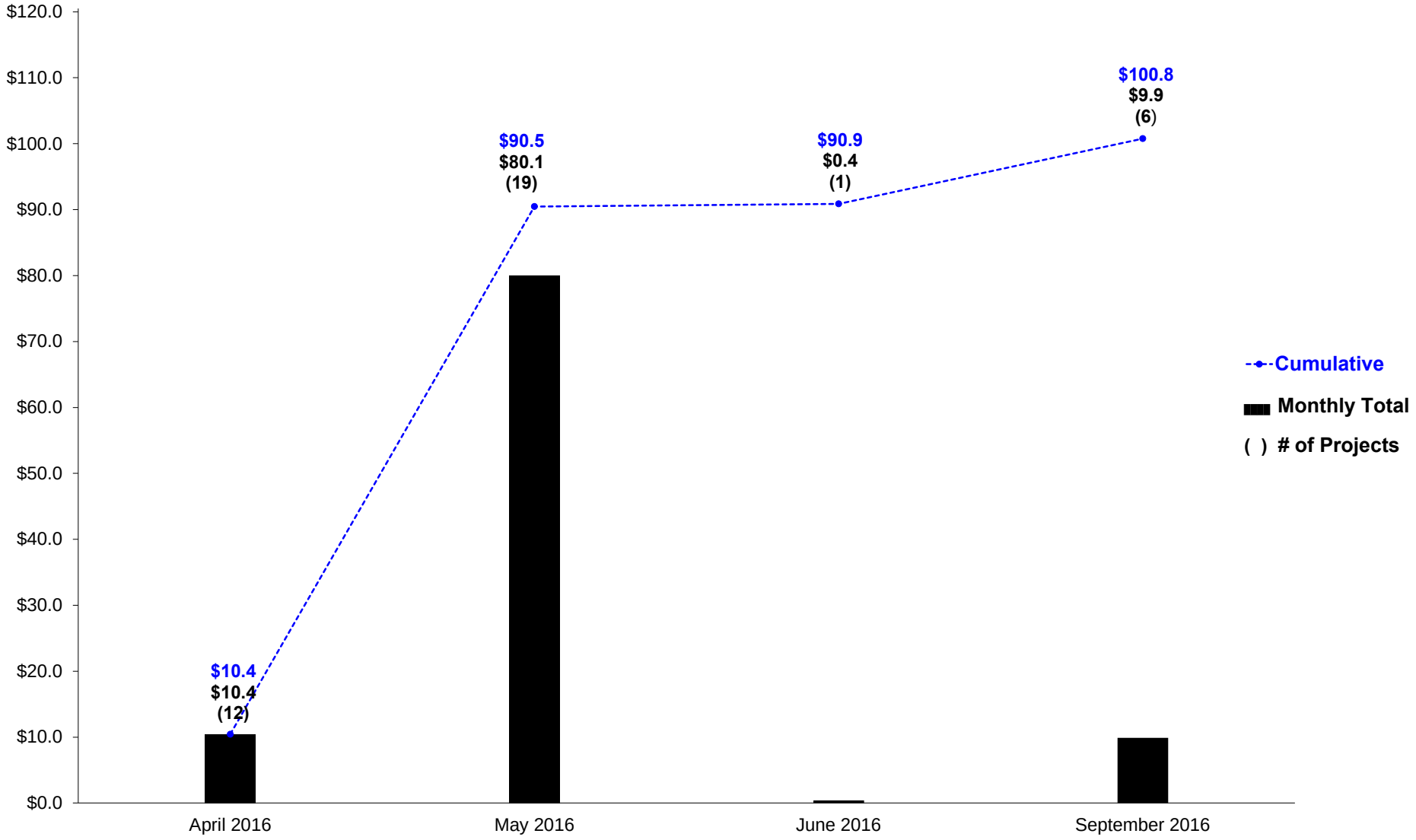
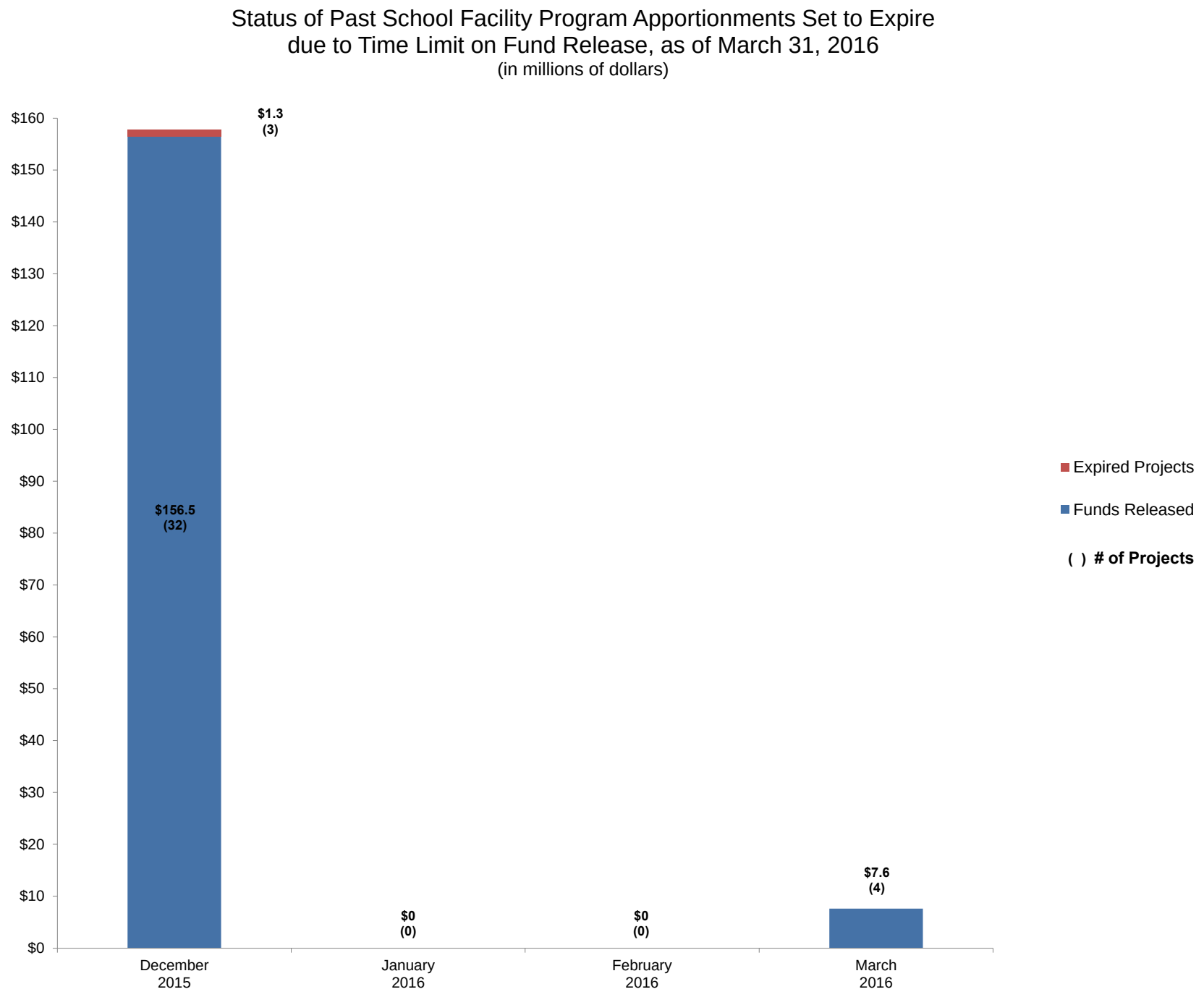


	April 2015	May 2015	June 2015	July 2015	August 2015	September 2015	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016
Nov/Dec 2009 sale	$100,000	$100,000	$100,000	$100,000	$100,000	$0	$0	$0	$0	$0	$0	$0
October 2013 sale	$1,200,000	$1,200,000	$1,200,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
September 2014 sale	$7,500,000	$7,500,000	$7,500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
March 2015 sale	$61,200,000	$61,200,000	$52,900,000	$21,200,000	$21,200,000	$21,200,000	$17,900,000	$13,000,000	$13,000,000	$11,500,000	$10,600,000	$4,000,000
April 2015 sale	$10,300,000	$10,300,000	$10,300,000	$500,000	$500,000	$500,000	$500,000	$0	$0	$0	$0	$0
August 2015 sale	$0	$0	$0	$0	$111,700,000	$111,700,000	$107,300,000	$100,200,000	$29,600,000	$25,200,000	$13,900,000	$9,600,000
September 2015 sale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
October 2015 sale	$0	$0	$0	$0	$0	$0	$16,300,000	$4,900,000	$0	$0	$0	$0
December 2015 sale	$0	$0	$0	$0	$0	$0	$0	$0	$20,200,000	$12,400,000	$2,500,000	$0
February 2016 sale	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68,200,000	$7,900,000
											Total Funds Available	$21,500,000

School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of March 31, 2016
(monthly and cumulative totals, in millions of dollars)




Status of Past School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of March 31, 2016
(in millions of dollars)
$160
$150
$140
$130
$120
$110
$100
$90
$80
$70
$60
$50
$40
$30
$20
$10
$0
$1.3
(3)
$156.5
(32)
$0
(0)
$0
(0)
$7.6
(4)
December 2015
January 2016
February 2016
March 2016
Expired Projects
Funds Released
( ) # of Projects

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of April 20, 2016

Program	Original Bond Allocation	Remaining Bond Authority as of February 24, 2016	Estimated Approvals for April 20, 2016	Adjustments Per SFP Regulations [G]	Miscellaneous Adjustments for April 20, 2016 [H]	Remaining Bond Authority as of April 20, 2016 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of February 24, 2016	Estimated Unfunded Approvals for April 20, 2016	Special Items	Remaining Bond Authority as of April 20, 2016 (includes Unfunded Approvals)
Prop. 1D - $7.3 Billion - November 2006										
New Construction	$1,900.0	$7.4				$7.4				$7.4
Seismic Repair		91.3				91.3	-$4.7	-$0.4		86.2
Modernization	3,300.0	2.7		$9.5	$0.2	12.4	-0.3	-1.5		10.6 [F]
Career Technical Education	500.0	17.9	$0.6	-9.0		9.5				9.5
High Performance Schools	100.0	0.5		-0.5		0.0				0.0
Overcrowding Relief	1,000.0	7.0				7.0				7.0
Charter School	500.0	172.4				172.4	-139.0			33.4
Joint Use	57.5 [B]	0.0				0.0				0.0
SUBTOTAL	**$7,357.5**	**$299.2**	**$0.6**	**$0.0**	**$0.2**	**$300.0** [A]	**-$144.0**	**-$1.9**	**$0.0**	**$154.1**
Prop. 55 - $10 Billion - March 2004										
New Construction	$4,965.8 [C]	$5.5 [D]	$0.9			$6.4				$6.4 [F]
Modernization	2,250.0	0.0				0.0				0.0
Critically Overcrowded Schools	2,440.0	0.0				0.0				0.0
Charter School	300.0	61.5				61.5	-$59.5			2.0 [F]
Joint Use	66.7 [E]	0.0				0.0				0.0
SUBTOTAL	**$10,022.5**	**$67.0**	**$0.9**	**$0.0**	**$0.0**	**$67.9** [A]	**-$59.5**	**$0.0**	**$0.0**	**$8.4**
Prop. 47 - $11.4 Billion - November 2002										
New Construction	$6,250.0	$1.0 [D]				$1.0				$1.0 [F]
Modernization	3,300.0	0.1				0.1				0.1
Critically Overcrowded Schools	1,700.0	0.0				0.0				0.0
Charter School	100.0	30.8				30.8	-$27.3			3.5
Joint Use	50.0	0.0				0.0				0.0
SUBTOTAL	**$11,400.0**	**$31.9**	**$0.0**	**$0.0**	**$0.0**	**$31.9** [A]	**-$27.3**	**$0.0**	**$0.0**	**$4.6**
TOTAL PAGE 1	**$28,780.0**	**$398.1**	**$1.5**	**$0.0**	**$0.2**	**$399.8**	**-$230.8**	**-$1.9**	**$0.0**	**$167.1**

A Balance of bonding authority excludes unfunded approvals.

B The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C The original bond allocation of $4,960,000,000 augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting, $211.7 million approved at the 12/15/2010 SAB meeting, $145 million at the 4/25/2012 SAB meeting, $30.4 million after the 3/20/2013 SAB meeting, and $32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c); transfer in Prop. 47 includes: $700 million approved at the 3/25/2009 SAB meeting, $68.1 million approved at the 9/23/2009 SAB meeting, and $58,644 after the 3/26/2014 SAB meeting).

E Original bond allocation of $50,000,000 augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F Total authority is not available at this time. There are outstanding accounts receivables of $6,169 for Modernization in Proposition 1D; $238,275 for New Construction and $1,407,069 for Charter in Proposition 55; and $136,408 for New Construction in Proposition 47.

G Prop 1D High Performance ($0.5 million) and Career Tech ($9.0 million) bond authority have been transferred to Prop 1D Modernization pursuant to SFP Regulation Sections 1859.70.4 and 1859.190.

H Prop 1D Modernization adjustment of $0.2 million made due to reconciliation with State Controller's Office as of 3/31/2016.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of April 20, 2016

Program	Original Bond Allocation	Remaining Bond Authority as of February 24, 2016	Estimated Approvals for April 20, 2016	Adjustments Per SFP Regulations	Miscellaneous Adjustments for April 20, 2016	Remaining Bond Authority as of April 20, 2016 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of February 24, 2016	Estimated Unfunded Approvals for April 20, 2016	Special Items	Remaining Bond Authority as of April 20, 2016 (includes Unfunded Approvals)
Prop. 1A - $6.7 Billion - November 1998										
New Construction	$2,900.0	$0.0				$0.0				$0.0
Modernization	2,100.0	0.0				0.0				0.0
Hardship	1,000.0	1.3				1.3		-$1.3		0.0
Class Size Reduction	700.0	0.0				0.0				0.0
SUBTOTAL	**$6,700.0**	**$1.3**	**$0.0**	**$0.0**	**$0.0**	**$1.3** [A]	**$0.0**	**-$1.3**	**$0.0**	**$0.0**
TOTAL FROM PAGE 1	**$28,780.0**	**$398.1**	**$1.5**	**$0.0**	**$0.2**	**$399.8**	**-$230.8**	**-$1.9**	**$0.0**	**$167.1**
GRAND TOTAL	**$35,480.0**	**$399.4**	**$1.5**	**$0.0**	**$0.2**	**$401.1**	**-$230.8**	**-$3.2**	**$0.0**	**$167.1**

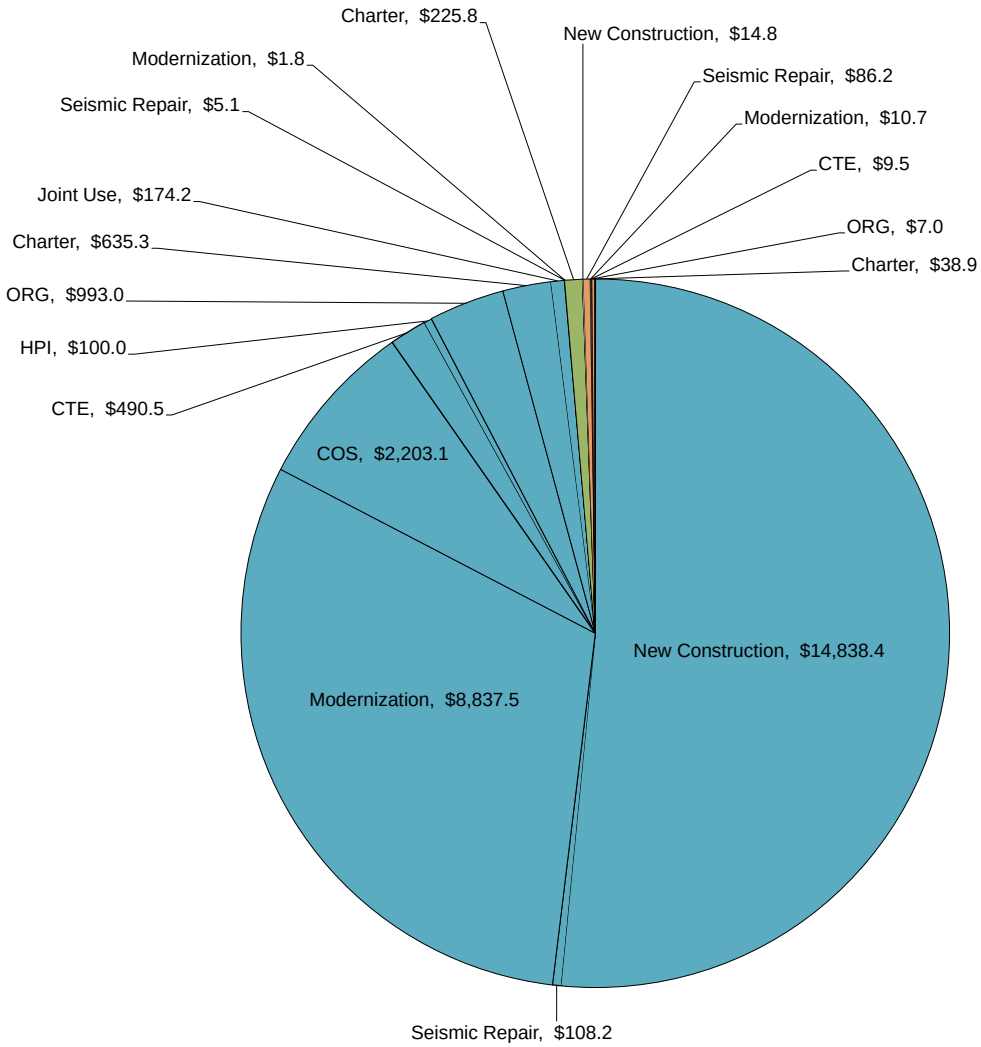
NEEDS ASSESSMENT/EMERGENCY REPAIR PROGRAM

Program	Appropriation	Remaining Settlement as of February 24, 2016	Estimated Approvals for April 20, 2016	Adjustments Per SFP Regulations	Miscellaneous Adjustments for April 20, 2016	Remaining Settlement as of April 20, 2016 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of February 24, 2016	Estimated Unfunded Approvals for April 20, 2016	Special Items	Remaining Settlement as of April 20, 2016
SB 6, Chapter 899, Statutes of 2004										
Needs Assessment Program (SFNAGP)	$2.5	$0.0				$0.0				$0.0
Emergency Repair Program (ERP)	800.0	3.1				3.1				3.1
TOTAL	**$802.5**	**$3.1**	**$0.0**	**$0.0**	**$0.0**	**$3.1** [B]	**$0.0**	**$0.0**	**$0.0**	**$3.1**

A Balance of bonding authority excludes unfunded approvals.

B Balance of settlement authority excludes unfunded approvals.

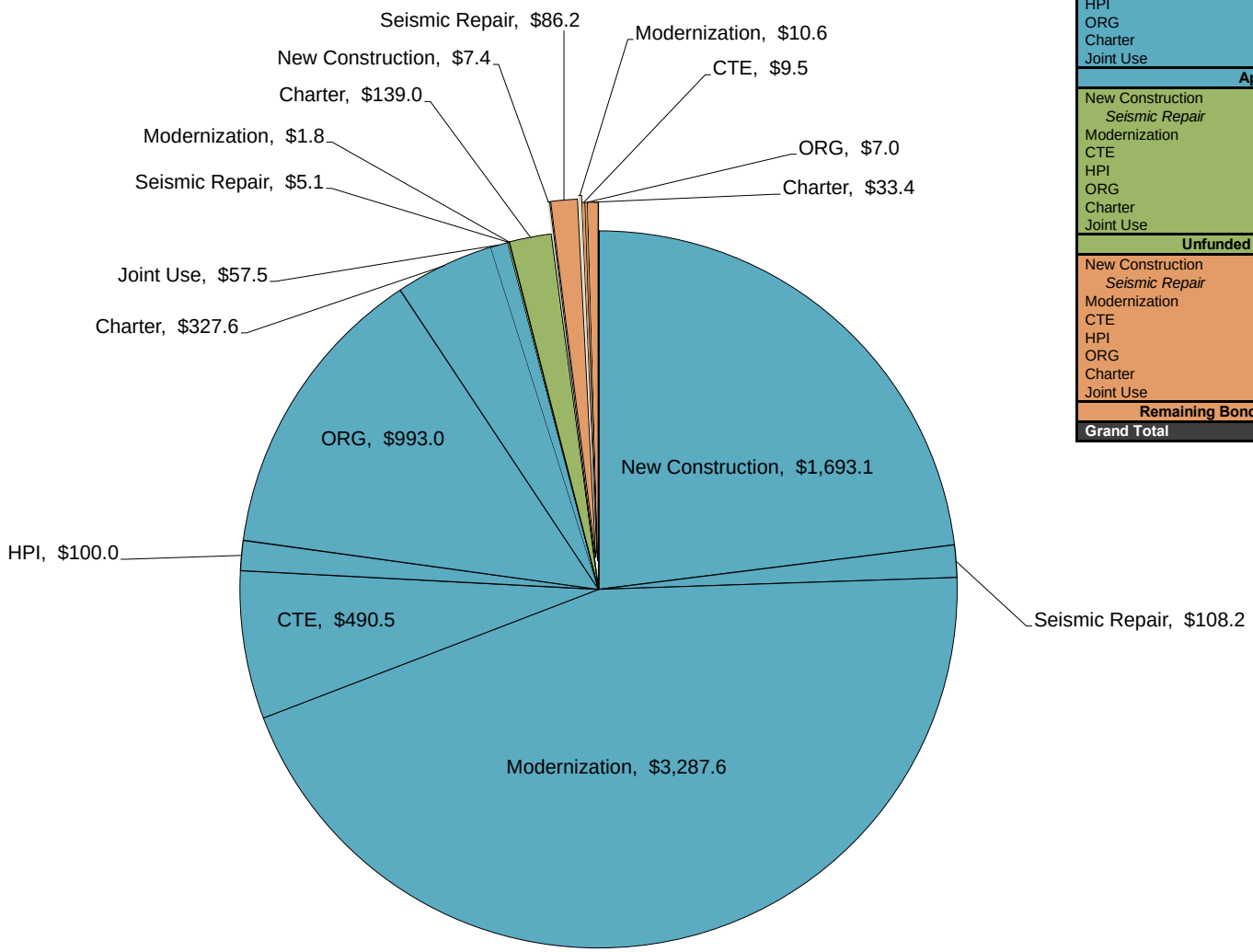
Proposition 1D, 55 and 47
Bond Authority - $28.780 billion
(in millions)



Proposition 1D, 55, and 47 Totals			
New Construction*	$	14,838.4	
Seismic Repair	$	108.2	
Modernization	$	8,837.5	
COS	$	2,203.1	
CTE	$	490.5	
HPI	$	100.0	
ORG	$	993.0	
Charter	$	635.3	
Joint Use	$	174.2	
Apportioned	**$**	**28,380.2**	**98.6%**
New Construction	$	-	
Seismic Repair	$	5.1	
Modernization	$	1.8	
COS	$	-	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	225.8	
Joint Use	$	-	
Unfunded Approvals	**$**	**232.7**	**0.8%**
New Construction	$	14.8	
Seismic Repair	$	86.2	
Modernization	$	10.7	
COS	$	-	
CTE	$	9.5	
HPI	$	-	
ORG	$	7.0	
Charter	$	38.9	
Joint Use	$	-	
Remaining Bond Authority	**$**	**167.1**	**0.6%**
Grand Total	**$**	**28,780**	**100.0%**

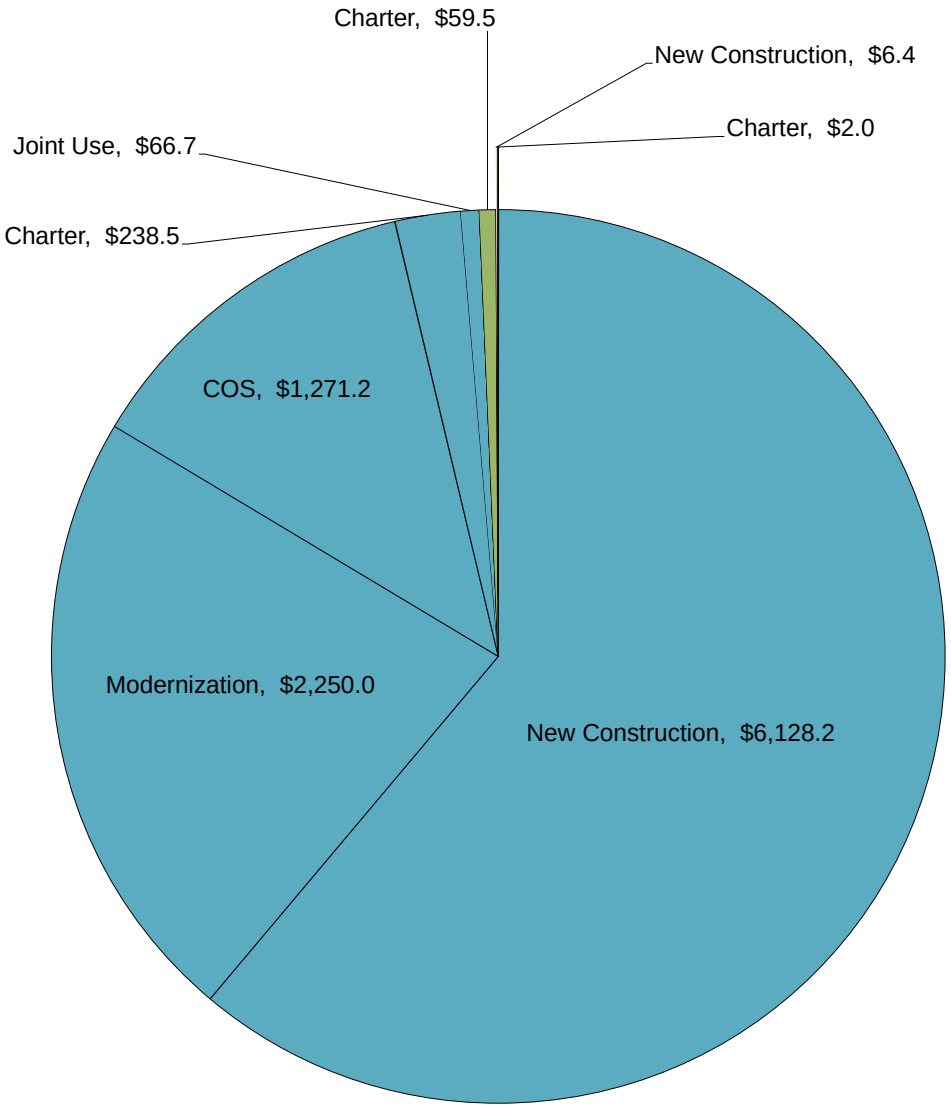
*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, $211.7 million, $145 million, and $30.4 million from Prop. 55). Also, Prop 55 includes $5.8 million from the Lease Purchase Program on October 6, 2010.

Proposition 1D
Bond Authority - $7.358 billion
(in millions)



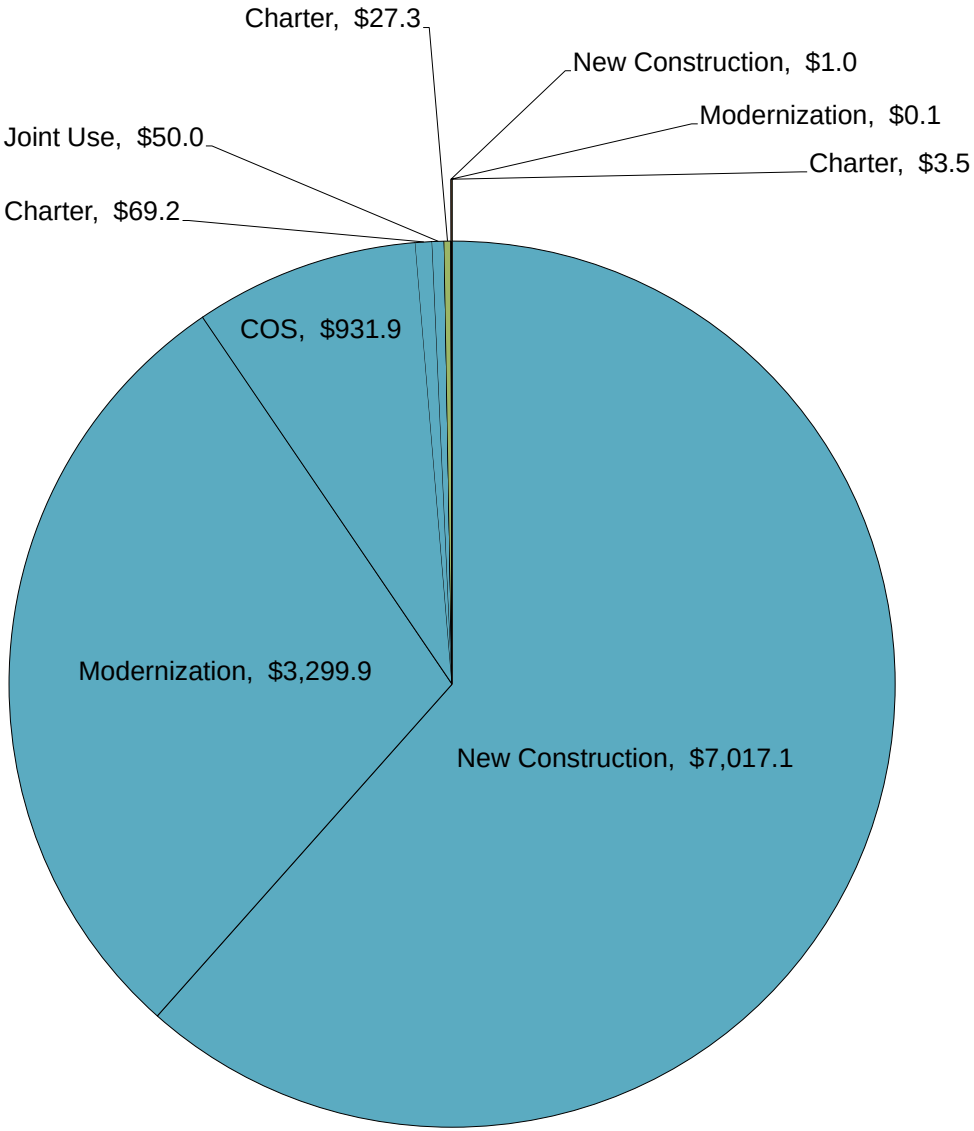
Proposition 1D Totals			
New Construction	$	1,693.1	
Seismic Repair	*$*	*108.2*	
Modernization	$	3,287.6	
CTE	$	490.5	
HPI	$	100.0	
ORG	$	993.0	
Charter	$	327.6	
Joint Use	$	57.5	
Apportioned	**$**	**7,057.5**	**95.9%**
New Construction	$	-	
Seismic Repair	*$*	*5.1*	
Modernization	$	1.8	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	139.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**145.9**	**2.0%**
New Construction	$	7.4	
Seismic Repair	*$*	*86.2*	
Modernization	$	10.6	
CTE	$	9.5	
HPI	$	-	
ORG	$	7.0	
Charter	$	33.4	
Joint Use	$	-	
Remaining Bond Authority	**$**	**154.1**	**2.1%**
Grand Total	**$**	**7,358**	**100.0%**

Proposition 55
Bond Authority - $10.023 billion
(in millions)



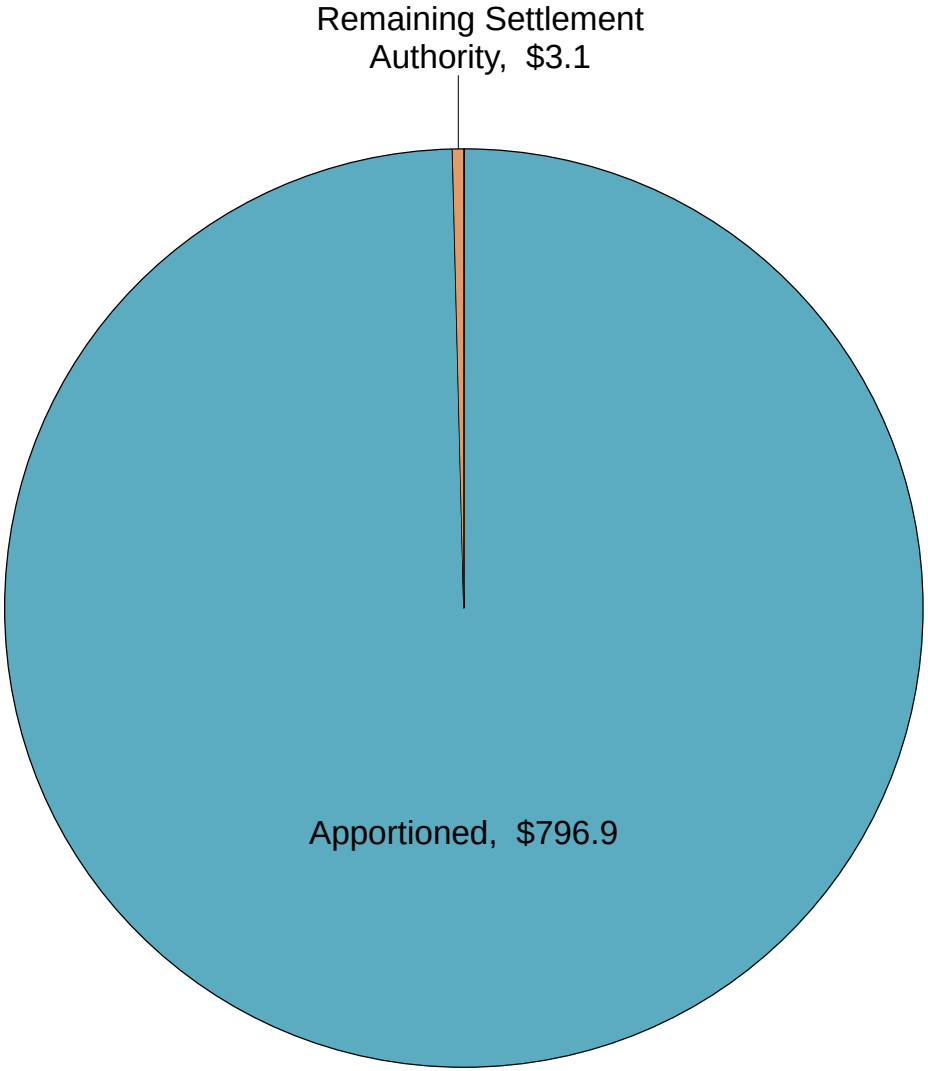
Proposition 55 Totals			
New Construction	$	6,128.2	
Modernization	$	2,250.0	
COS	$	1,271.2	
Charter	$	238.5	
Joint Use	$	66.7	
Apportioned	**$**	**9,954.6**	**99.3%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	59.5	
Joint Use	$	-	
Unfunded Approvals	**$**	**59.5**	**0.6%**
New Construction	$	6.4	
Modernization	$	-	
COS	$	-	
Charter	$	2.0	
Joint Use	$	-	
Remaining Bond Authority	**$**	**8.4**	**0.1%**
Grand Total	**$**	**10,023**	**100.0%**

Proposition 47
Bond Authority - $11.400 billion
(in millions)



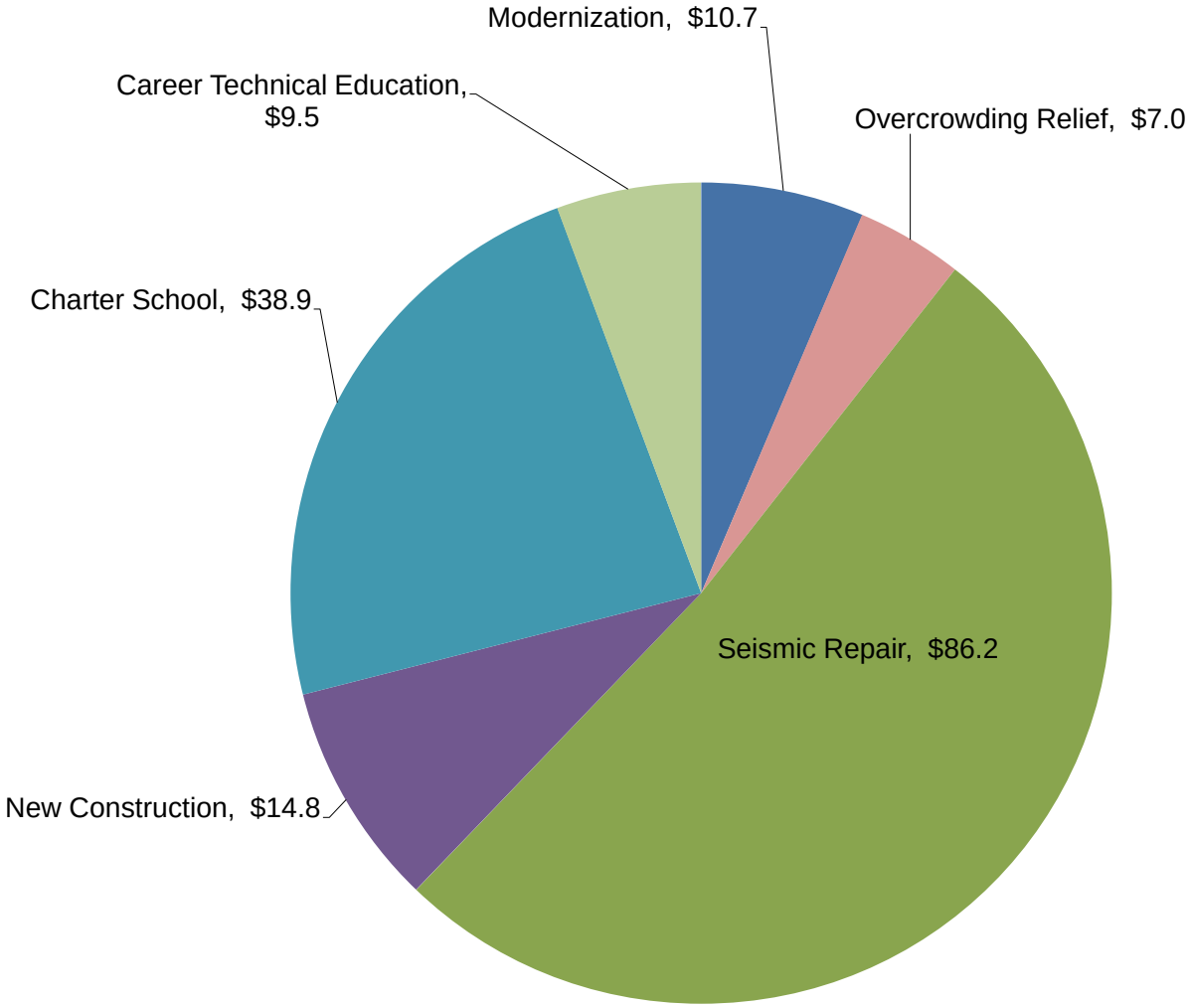
Proposition 47 Totals			
New Construction	$	7,017.1	
Modernization	$	3,299.9	
COS	$	931.9	
Charter	$	69.2	
Joint Use	$	50.0	
Apportioned	**$**	**11,368.1**	**99.7%**
New Construction	$	-	
Modernization	$	-	
COS	$	-	
Charter	$	27.3	
Joint Use	$	-	
Unfunded Approvals	**$**	**27.3**	**0.2%**
New Construction	$	1.0	
Modernization	$	0.1	
COS	$	-	
Charter	$	3.5	
Joint Use	$	-	
Remaining Bond Authority	**$**	**4.6**	**0.0%**
Grand Total	**$**	**11,400**	**100.0%**

Emergency Repair Program
Settlement Authority - $800 million



Remaining Bond Authority - $167.1 million

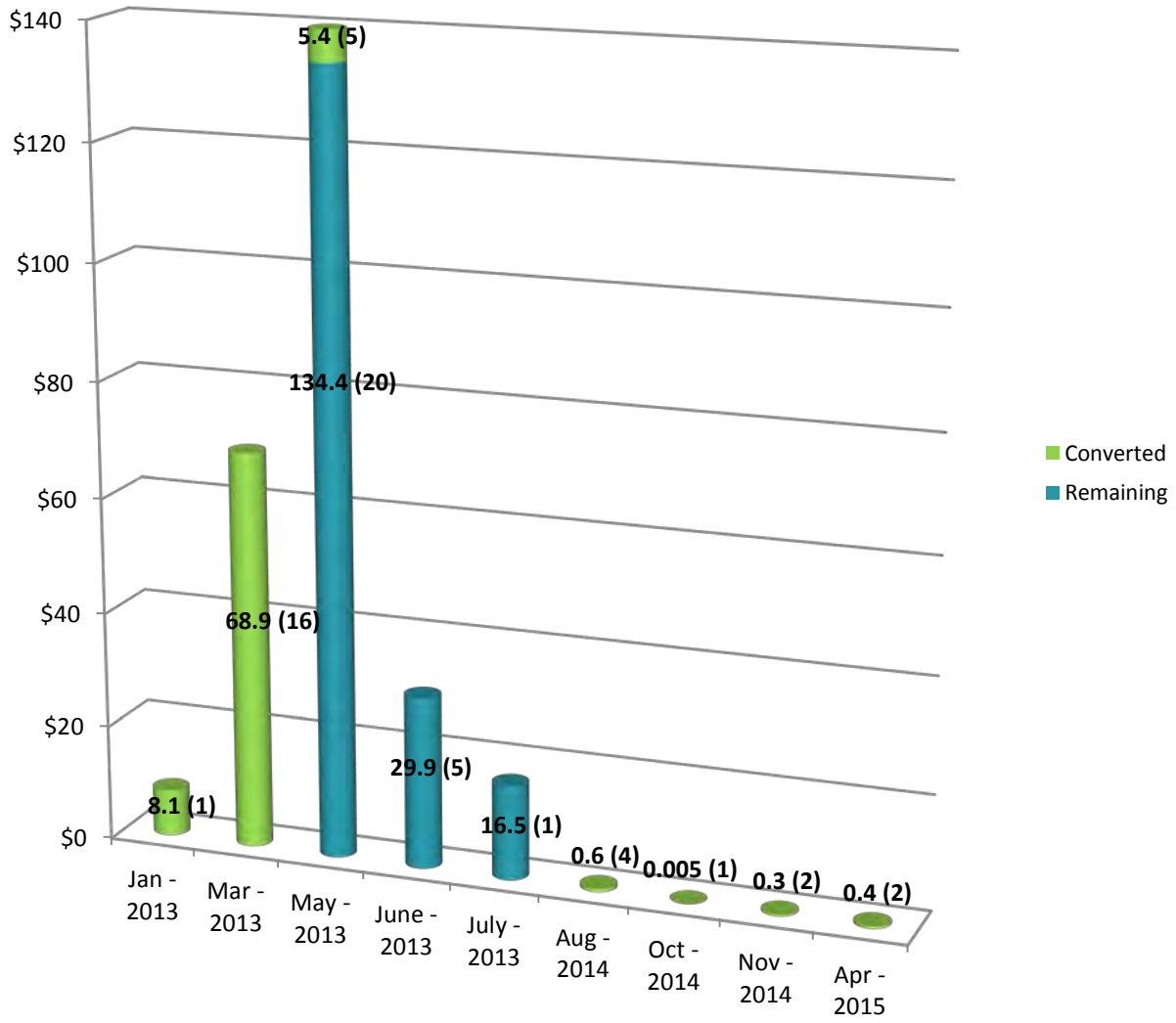
(by program, in millions)
As of April 20, 2016



Remaining Bond Authority (in millions)	
Modernization	$ 10.7
Overcrowding Relief	$ 7.0
Seismic Repair	$ 86.2
New Construction	$ 14.8
Charter School	$ 38.9
High Performance Schools	$ -
Critically Overcrowded Schools	$ -
Hardship	$ -
Career Technical Education	$ 9.5
Grand Total	**$ 167.1**

Converted New Construction Projects
from the Unfunded List (Lack of Authority) to the Unfunded List (Lack of AB 55 Loans)

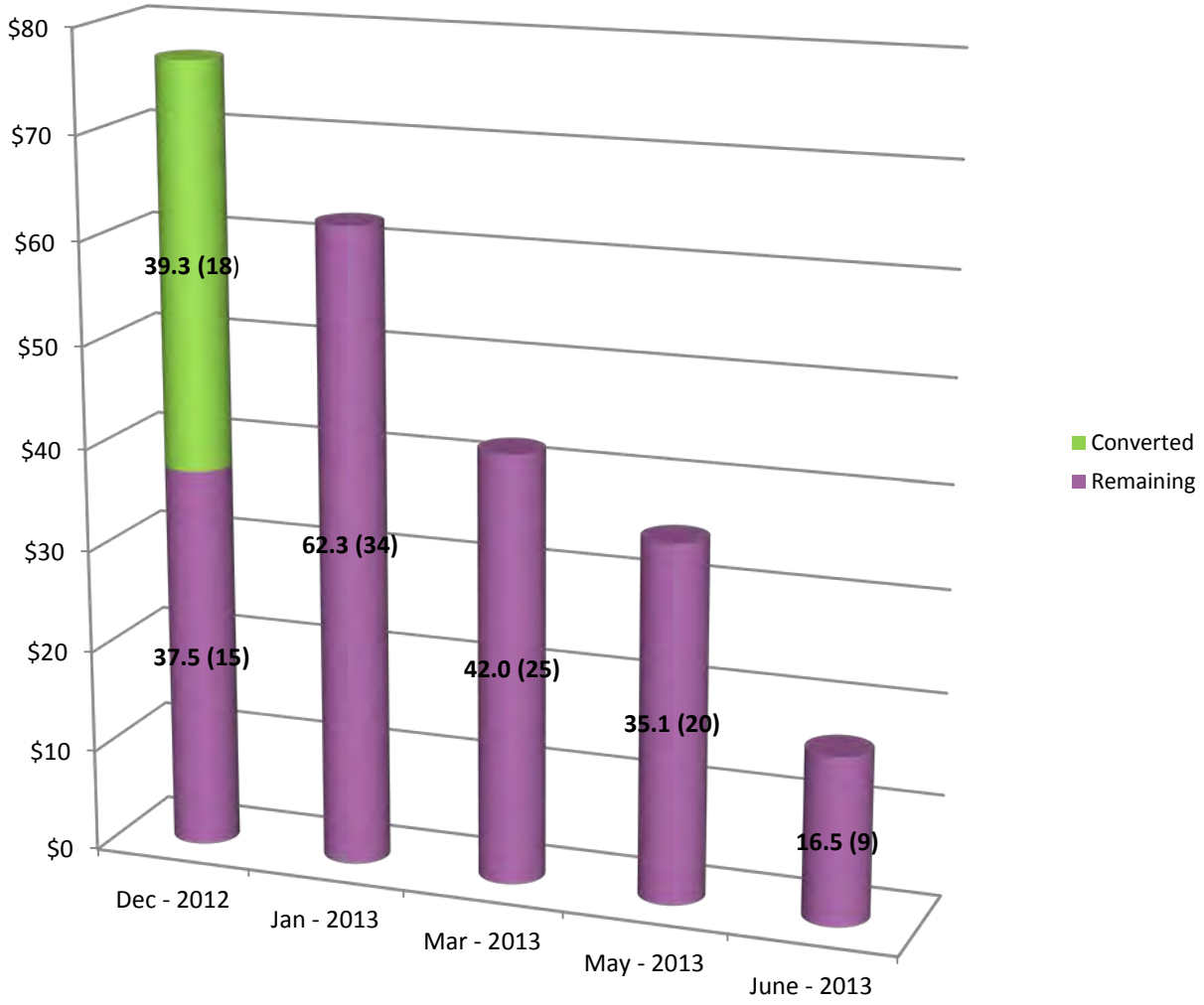
Monthly totals, in millions of dollars representing State share (Total project count)
(As of March 31, 2016)



Program	Total Project Count	Cumulative Total
New Construction True Unfunded	26	$180.9
New Construction Converted	31	$83.7
Grand Total	**57**	**$264.6**

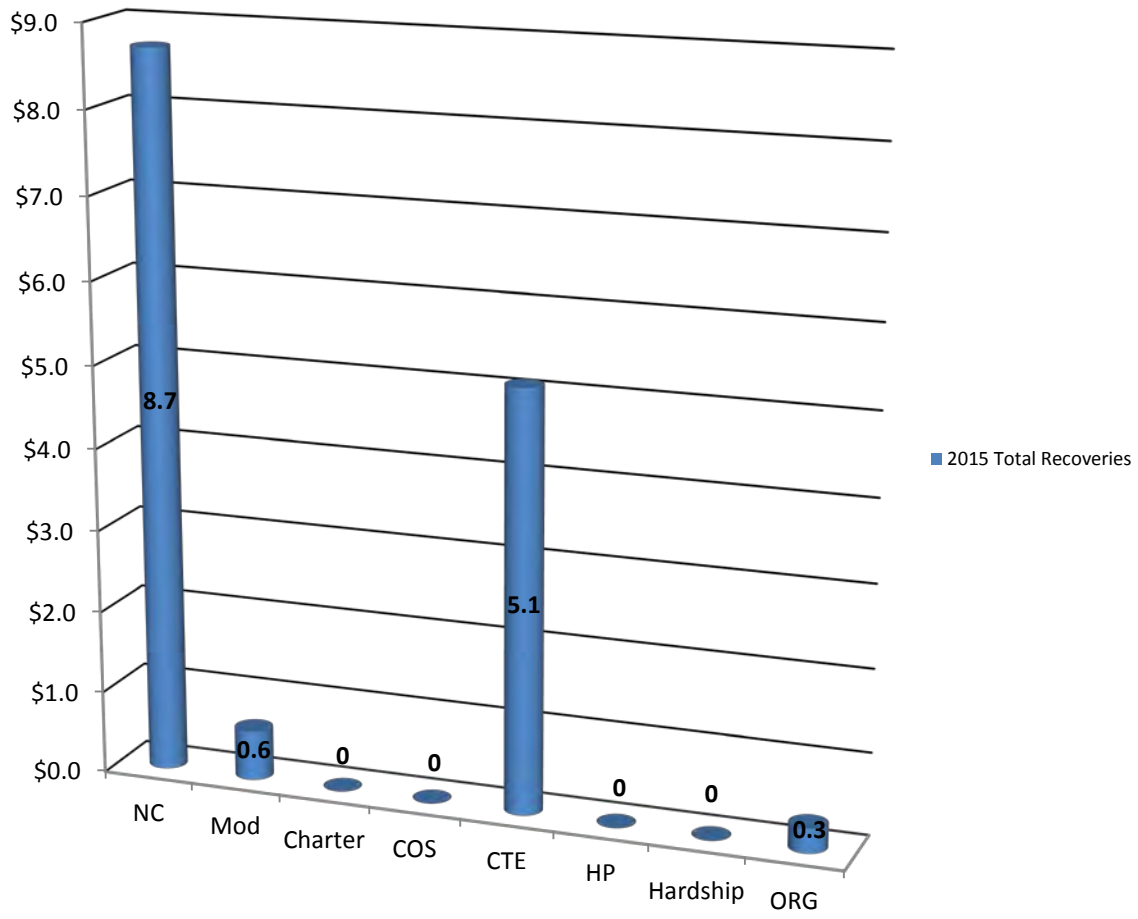
Converted Modernization Projects
from the Unfunded List (Lack of Authority) to the Unfunded List (Lack of AB 55 Loans)

Monthly totals, in millions of dollars representing State share (Total project count)
(As of March 31, 2016)



Program	Total Project Count	Cumulative Total
Modernization True Unfunded	103	$193.4
Modernization Converted	18	$39.3
Grand Total	**121**	**$232.7**

Fund Recoveries* – 2015
(Totals represented in millions of dollars)

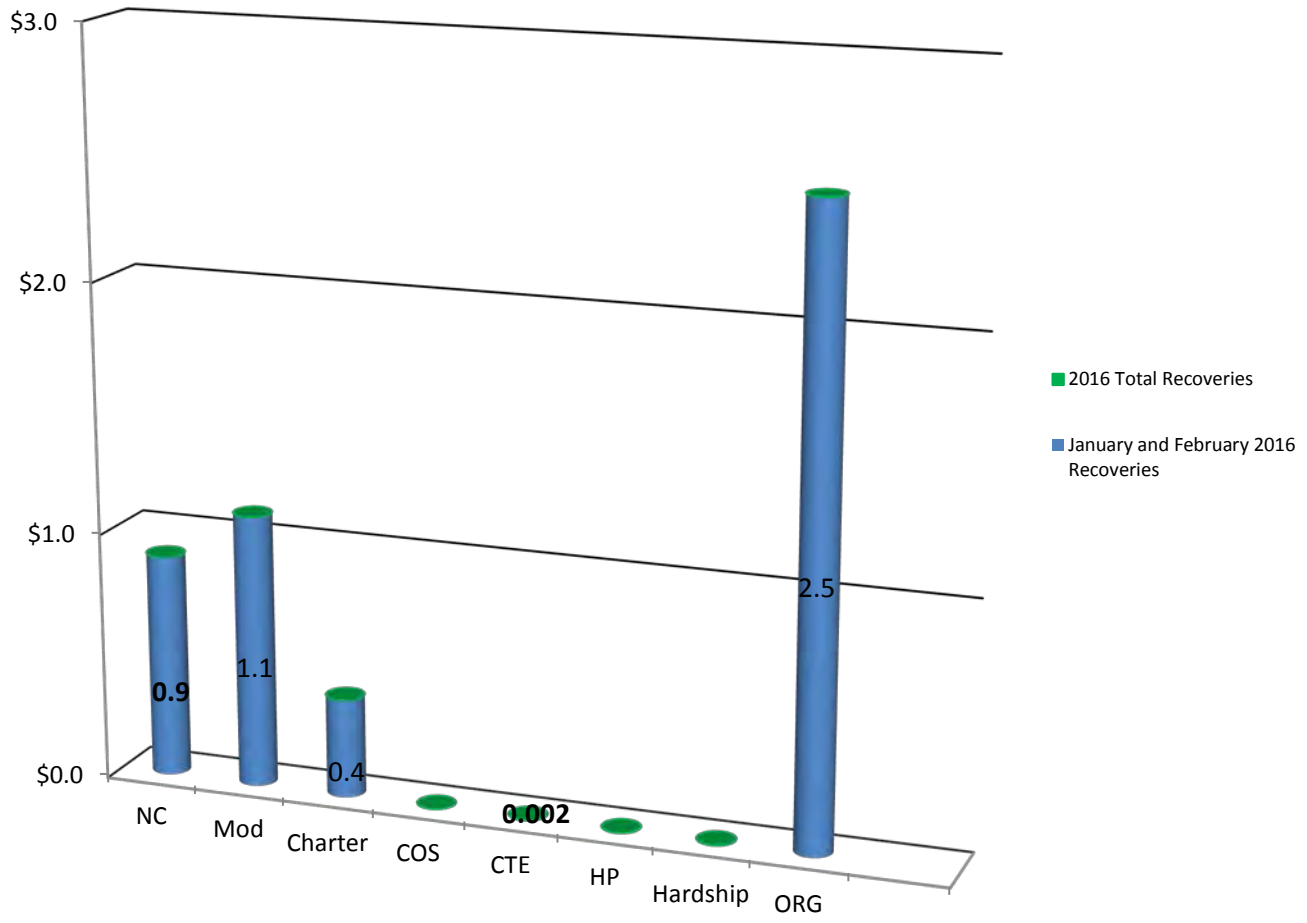


	2015 Totals**
NC	$8,684,694
Modernization	$576,243
Charter	$0
COS	$0
CTE	$5,071,495
HP	$0
Hardship	$0
ORG	$349,250
Total	**$14,681,682**

*Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.

** 2015 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.

Fund Recoveries* – January and February 2016
(Totals represented in millions of dollars)



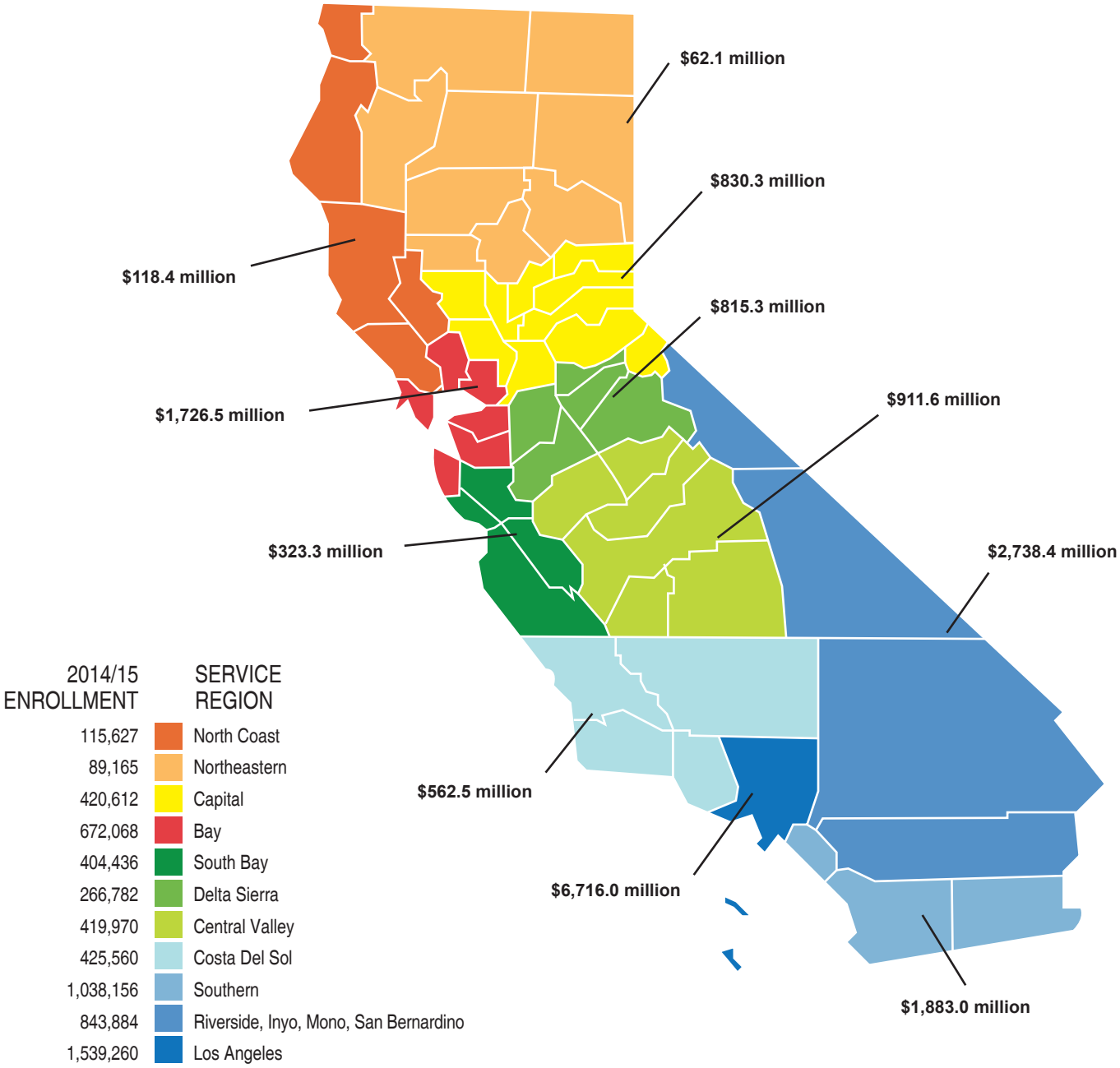
January and February 2016	1A	47	55	1D	January and February Totals	2016 Totals**
NC	$0	$0	$171,356	$751,944	**$923,300**	**$923,300**
Modernization	$0	$0	$0	$1,067,830	**$1,067,830**	**$1,067,830**
Charter	$0	$143,548	$294,604	$0	**$438,152**	**$438,152**
COS	$0	$0	$0	$0	**$0**	**$0**
CTE	$0	$0	$0	$2,498	**$2,498**	**$2,498**
HP	$0	$0	$0	$0	**$0**	**$0**
Hardship	$0	$0	$0	$0	**$0**	**$0**
ORG	$0	$0	$0	$2,468,165	**$2,468,165**	**$2,468,165**
				Total	**$4,899,945**	**$4,899,945**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**

**** 2016 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

School Facility Program
Gross Construction Expenditures by School Facility Program Service Region

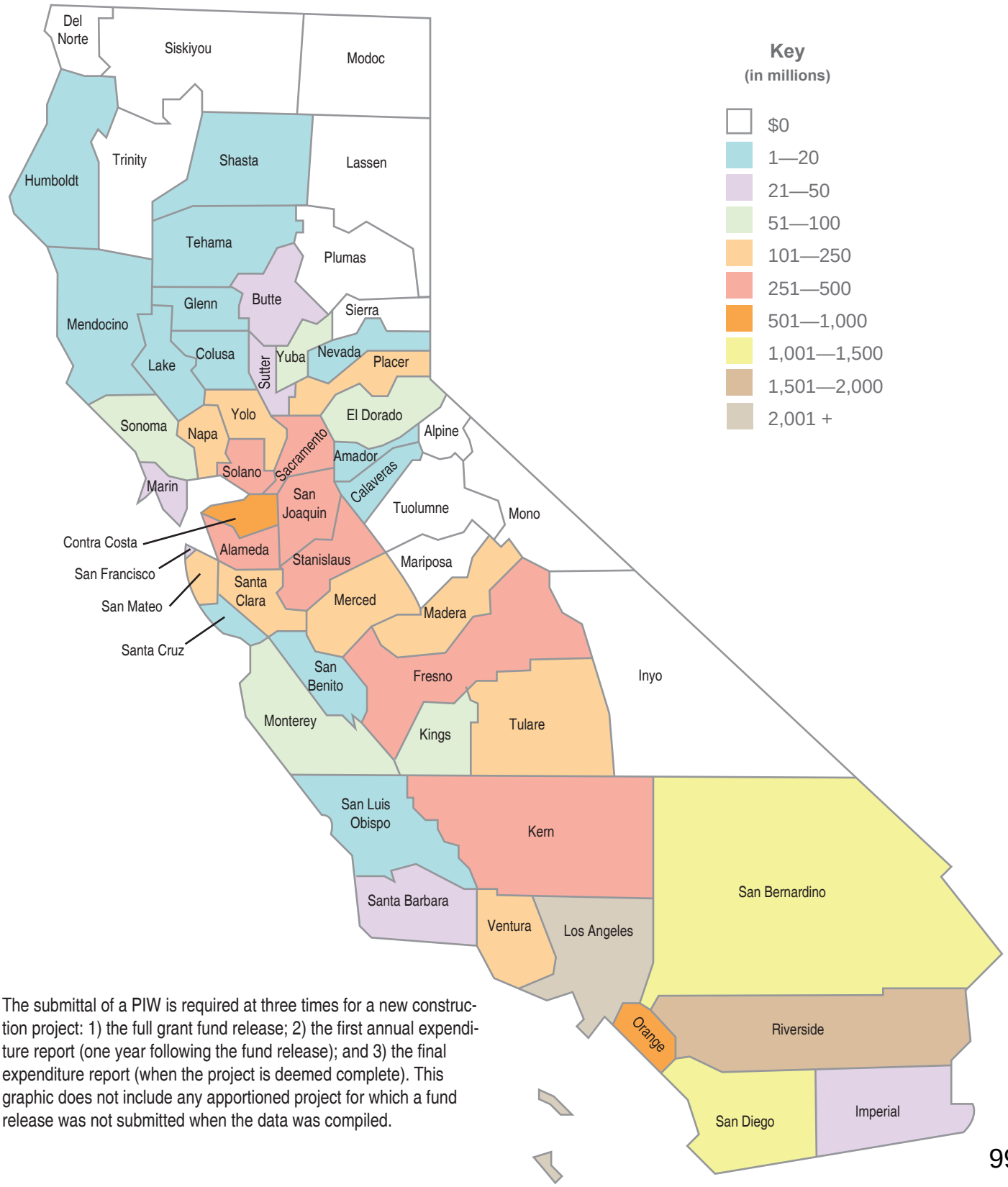
The graphic below displays the gross construction expenditures ($16,687.5 million) for 959 School Facility Program new construction projects apportioned from January 2008 through January 2016 and for which a Project Information Worksheet (PIW) was submitted.* The data includes the state funding, required district match, and any additional district funding.



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled.

School Facility Program
Gross Construction Expenditures by County

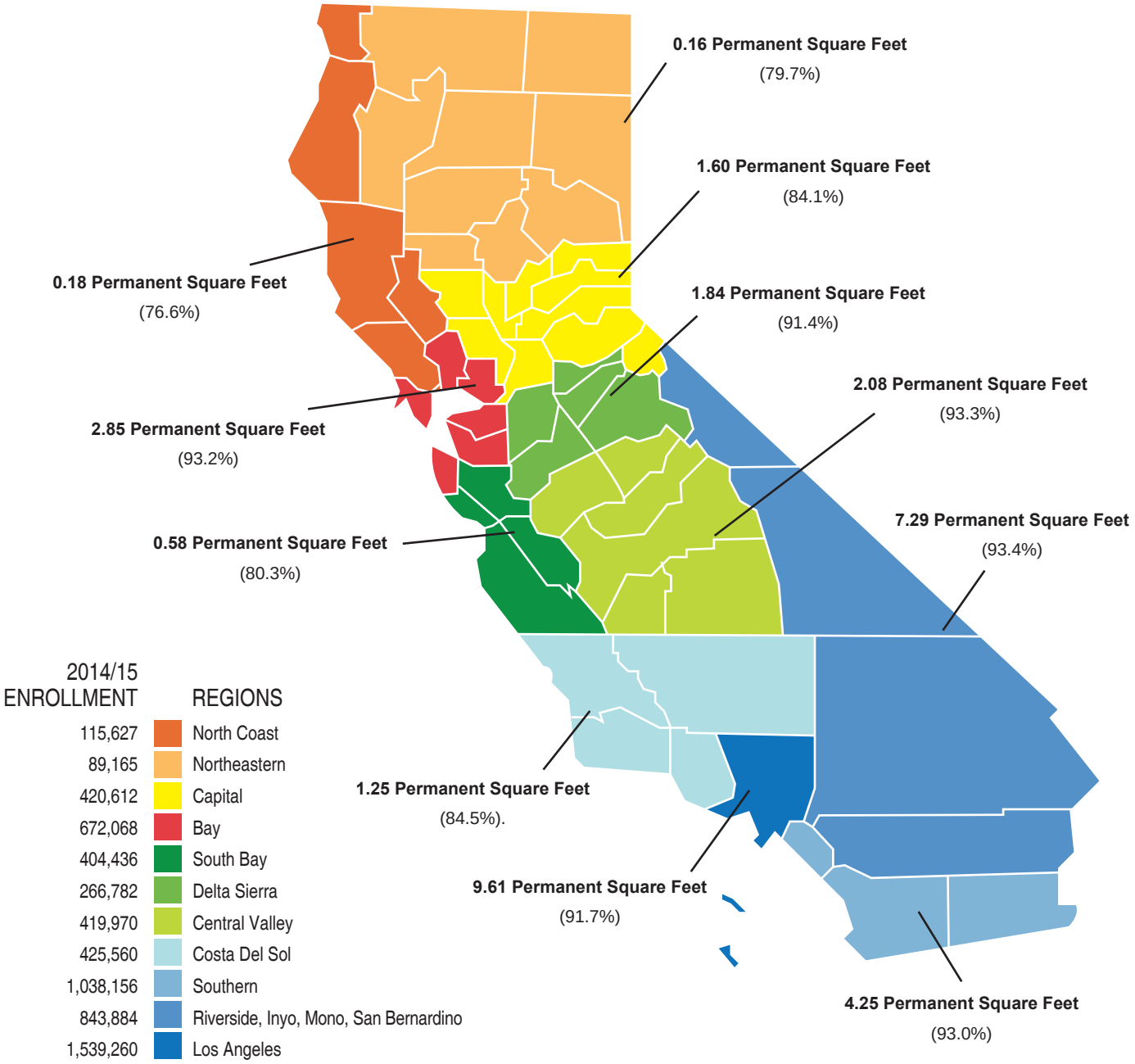
The graphic below displays the gross construction expenditures ($16,687.5 million) for 959 School Facility Program new construction projects apportioned from January 2008 through January 2016 and for which a Project Information Worksheet (PIW) was submitted.* The data includes the state funding, required district match, and any additional district funding.



* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled.

School Facility Program
Project Information Worksheet
Permanent Construction by School Facility Program Service Region
(in millions)

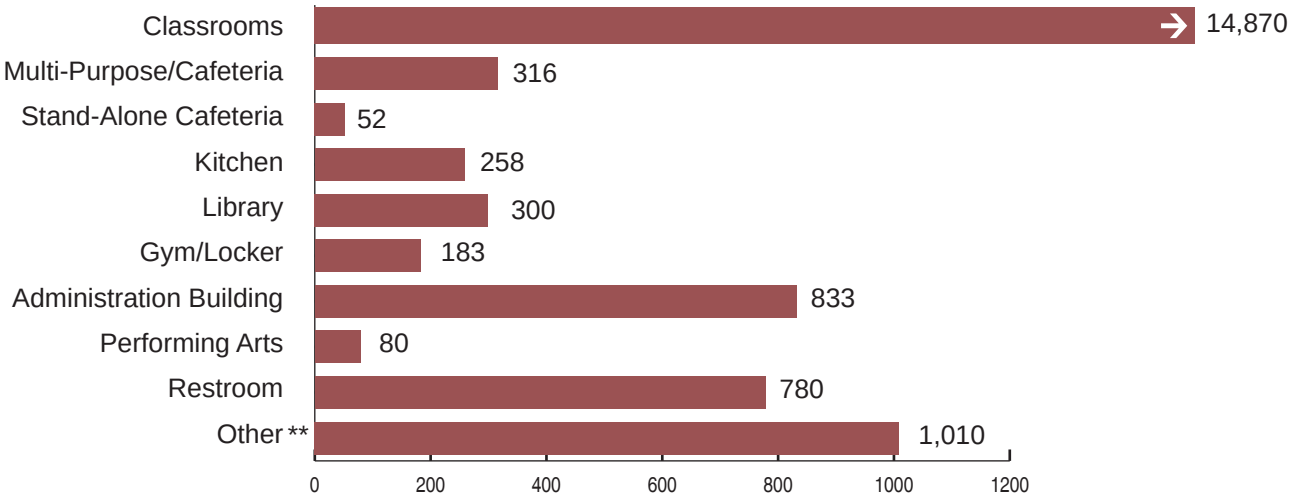
The graphic displays the permanent square footage construction versus the total square footage construction (which includes modular and portable construction) for 959 new construction projects apportioned from January 2008 through January 2016 and for which a Project Information Worksheet (PIW) was submitted.*



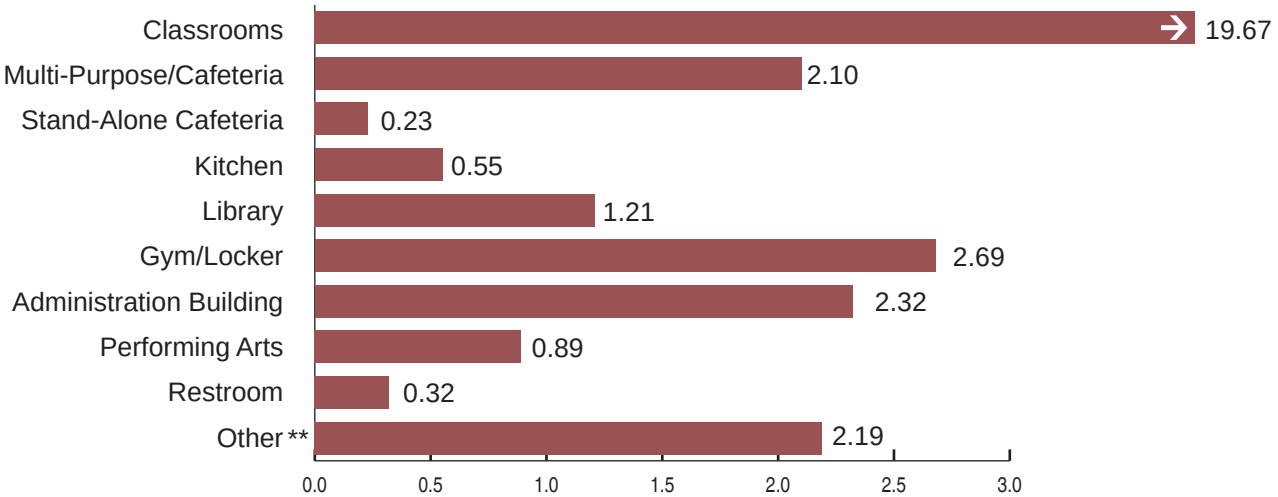
* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The 959 projects include 163 financial hardship apportionments at the final adjusted grant funding stage.

School Facility Program
Propositions 47, 55 and 1D New Construction Projects Built
Project Information Worksheet
As of January 31, 2016

The graphics below detail the number of facility components types constructed, including square footages for 959 School Facility Program new construction projects apportioned from January 2008 to January 2016 and for which a Project Information Worksheet (PIW) was submitted*.



by Number of Facility Component Types



by Square Feet of Facility Component Types
(In Millions)

Average Square Feet Per Facility

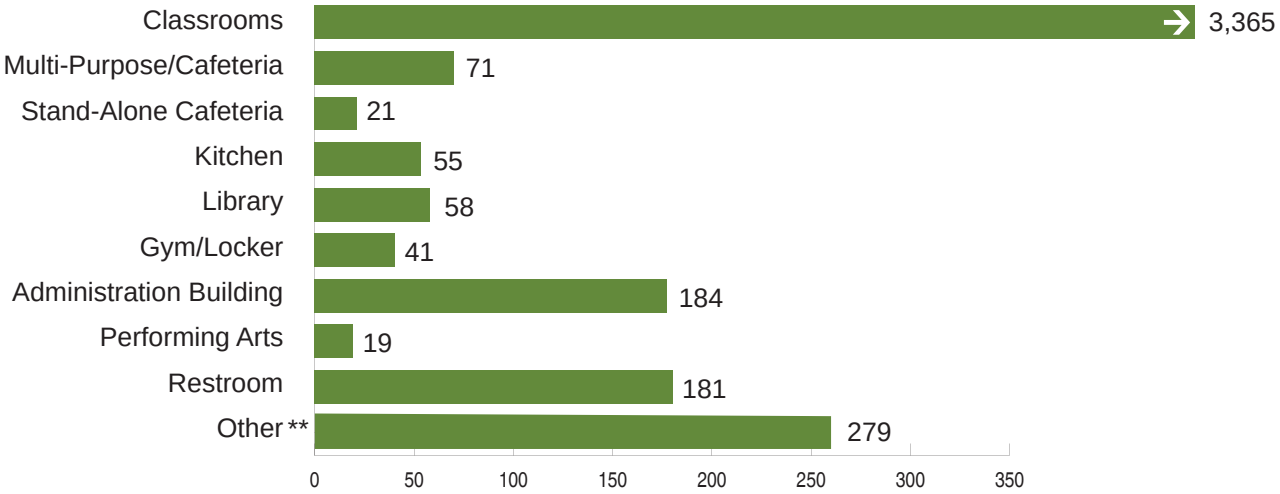
Classrooms	1,323	Gym/Locker	14,725
Multi-Purpose/Cafeteria	6,644	Administration Building	2,786
Stand-Alone Cafeteria	4,441	Performing Arts	11,180
Kitchen	2,142	Restroom	410
Library	4,051	Other **	2,166

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The data includes the state apportionment, district match, any additional district funding, and excludes site acquisition amounts.

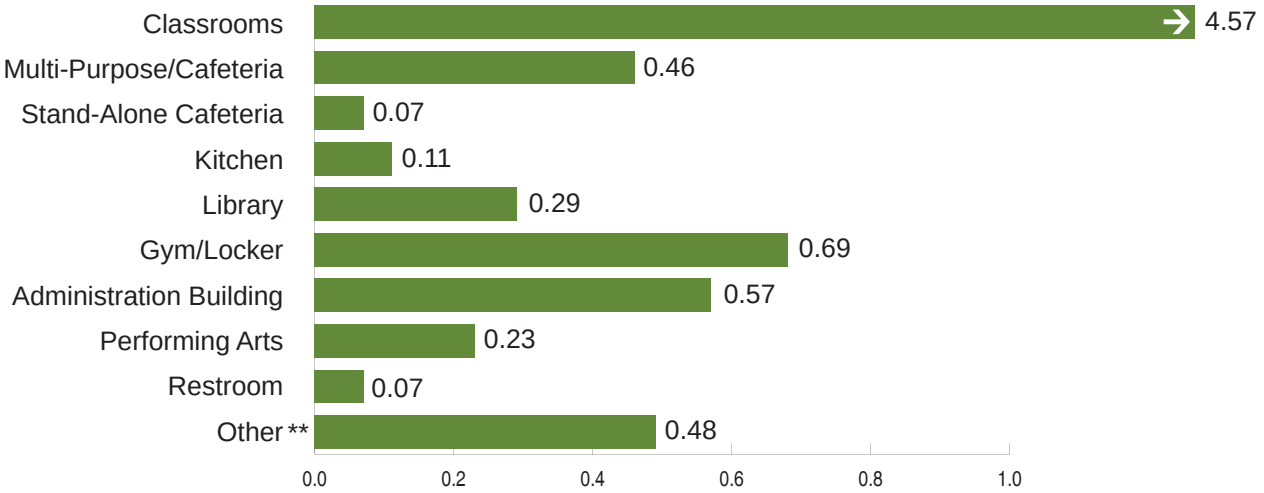
** Other includes (but is not limited to) facilities such as staff rooms, conference rooms, and resource rooms.

School Facility Program
Proposition 47 New Construction Projects Built
Project Information Worksheet
As of January 31, 2016

The graphics below detail the number of facility components types constructed, including square footages for 200 School Facility Program new construction projects apportioned from January 2008 to January 2016 and for which a Project Information Worksheet (PIW) was submitted*.



by Number of Facility Component Types



by Square Feet of Facility Component Types (In Millions)

Average Square Feet Per Facility

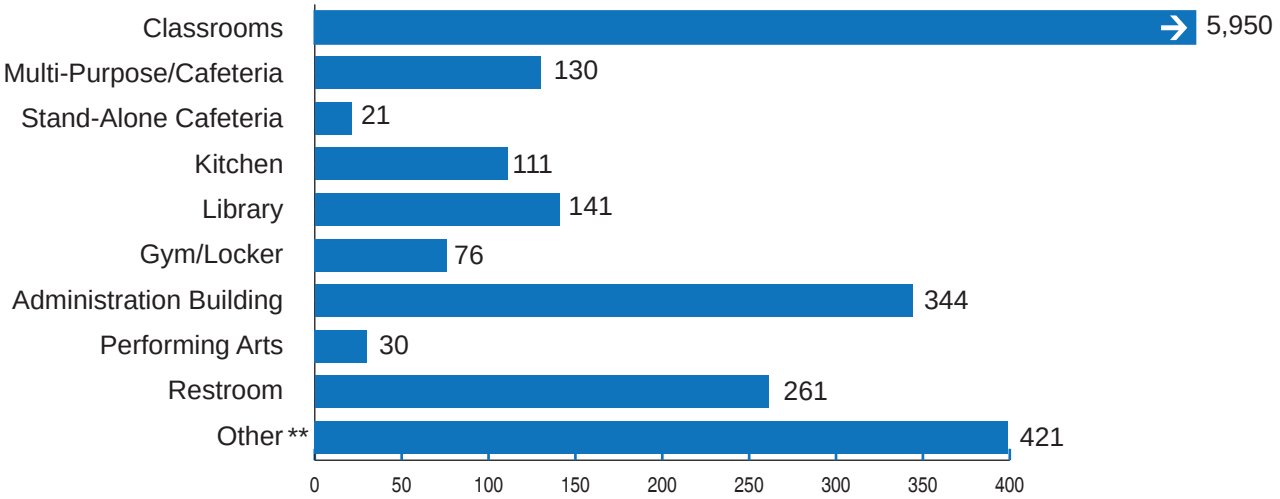
Classrooms	1,358	Gym/Locker	16,730
Multi-Purpose/Cafeteria	6,545	Administration Building	3,124
Stand-Alone Cafeteria	3,307	Performing Arts	11,912
Kitchen	2,082	Restroom	367
Library	4,932	Other **	1,725

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The data includes the state apportionment, district match, any additional district funding, and excludes site acquisition amounts.

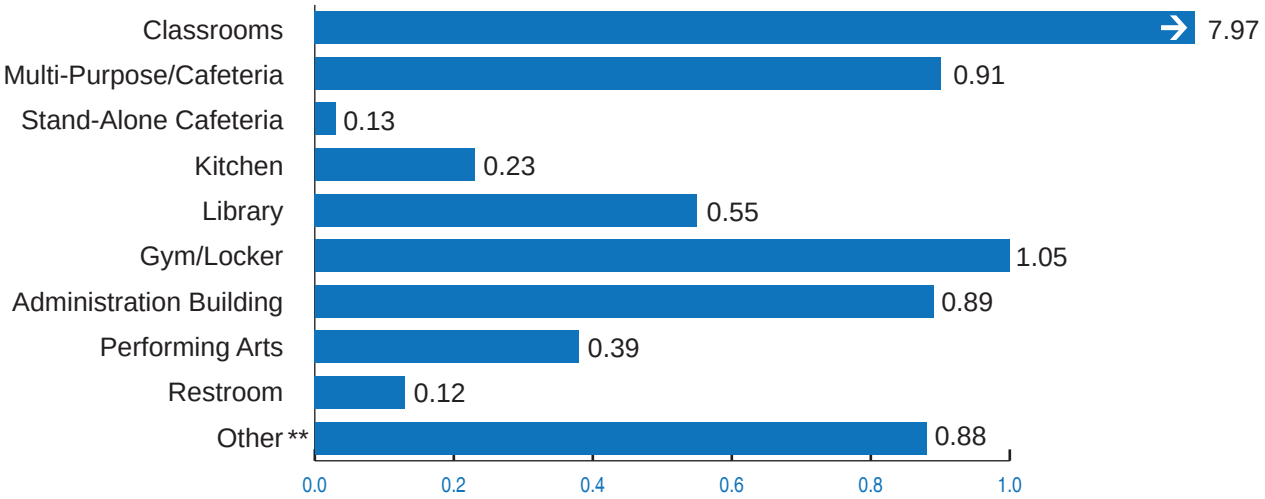
** Other includes (but is not limited to) facilities such as staff rooms, conference rooms, and resource rooms.

School Facility Program
Proposition 55 New Construction Projects Built
Project Information Worksheet
As of January 31, 2016

The graphics below detail the number of facility components types constructed, including square footages for 354 School Facility Program new construction projects apportioned from January 2008 to January 2016 and for which a Project Information Worksheet (PIW) was submitted*.



by Number of Facility Component Types



by Square Feet of Facility Component Types
(In Millions)

Average Square Feet Per Facility

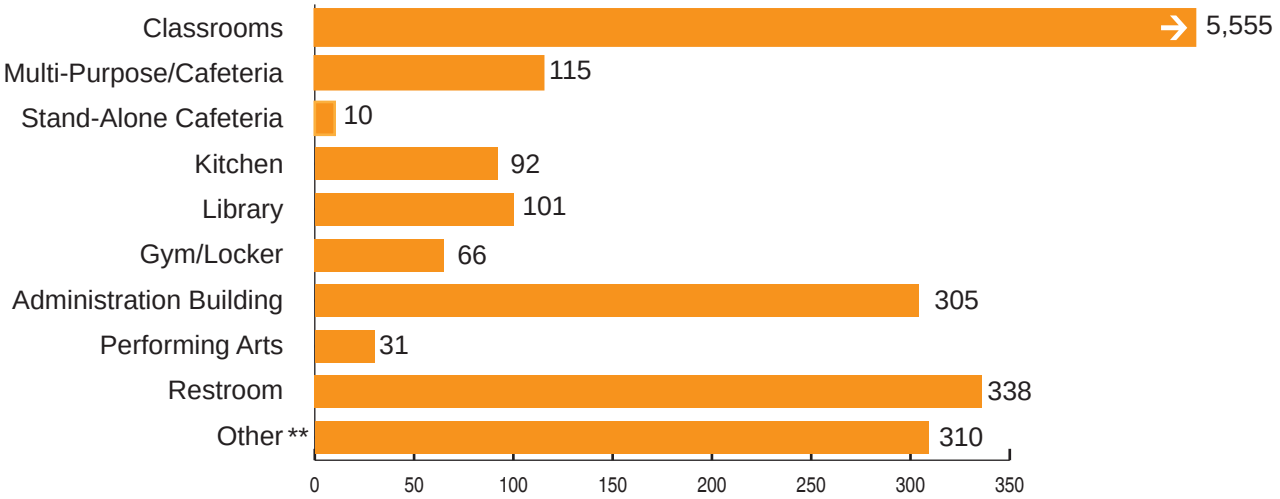
Classrooms	1,340	Gym/Locker	13,844
Multi-Purpose/Cafeteria	6,970	Administration Building	2,579
Stand-Alone Cafeteria	6,355	Performing Arts	12,849
Kitchen	2,053	Restroom	469
Library	3,892	Other **	2,085

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The data includes the state apportionment, district match, any additional district funding, and excludes site acquisition amounts.

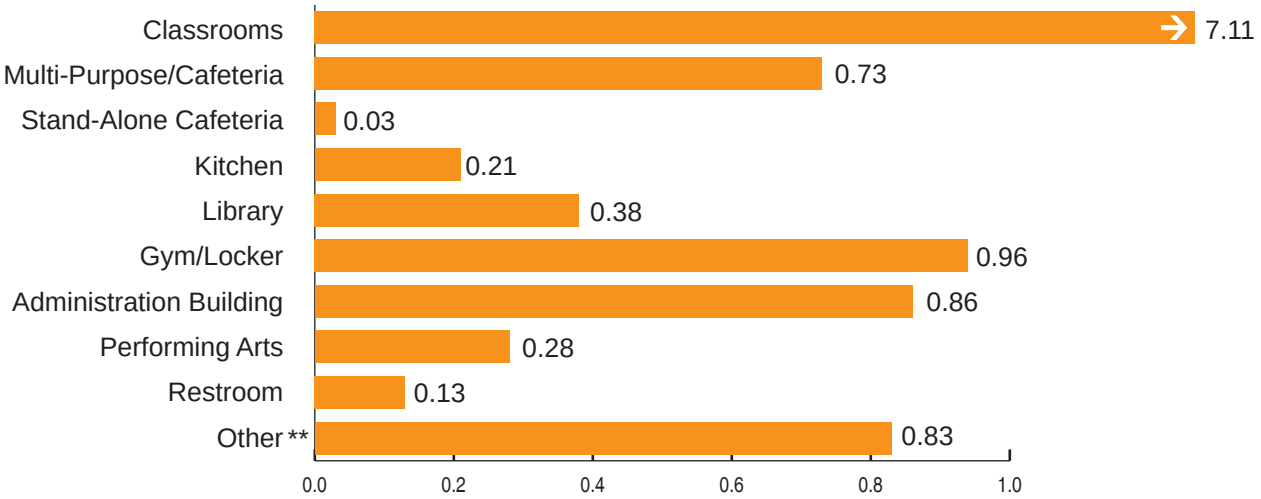
** Other includes (but is not limited to) facilities such as staff rooms, conference rooms, and resource rooms.

School Facility Program
Proposition 1D New Construction Projects Built
Project Information Worksheet
As of January 31, 2016

The graphics below detail the number of facility components types constructed, including square footages for 395 School Facility Program new construction projects apportioned from January 2008 to January 2016 and for which a Project Information Worksheet (PIW) was submitted*.



by Number of Facility Component Types



by Square Feet of Facility Component Types
(In Millions)

Average Square Feet Per Facility

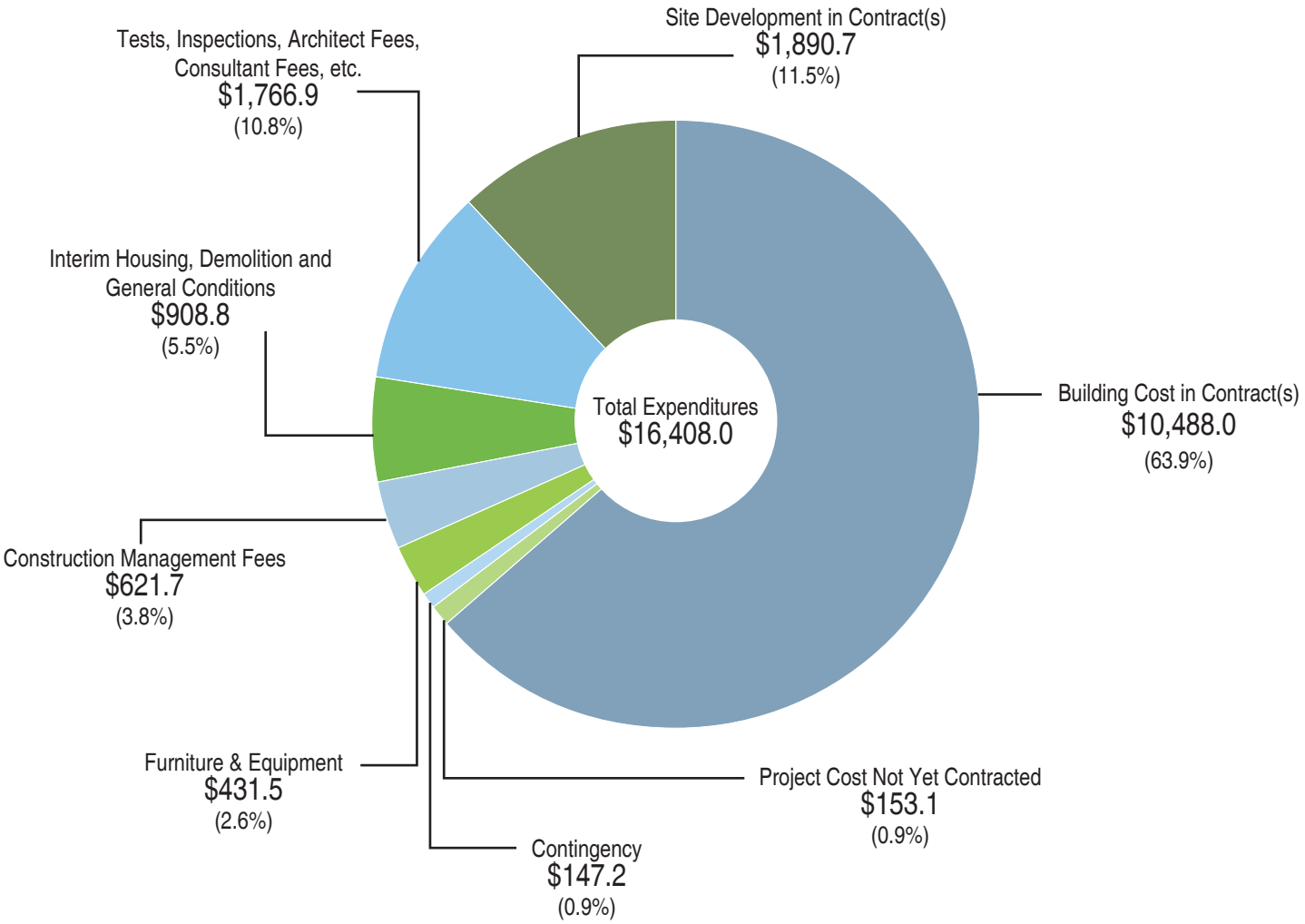
Classrooms	1,283	Gym/Locker	14,493
Multi-Purpose/Cafeteria	6,337	Administration Building	2,815
Stand-Alone Cafeteria	2,803	Performing Arts	9,116
Kitchen	2,284	Restroom	389
Library	3,766	Other **	2,671

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The data includes the state apportionment, district match, any additional district funding, and excludes site acquisition amounts.

** Other includes (but is not limited to) facilities such as staff rooms, conference rooms, and resource rooms.

School Facility Program
Project Information Worksheet
Expenditures: State and Local Contributions
(in millions)

The chart below uses data from 959 new construction projects apportioned from January 2008 through January 2016, that were required to submit a Project Information Worksheet (PIW) at the time this data was compiled.* The data includes the state funding, required district match, and any additional district funding.



State Share Apportionment	$5,804.9
Financial Hardship	$679.0

* The submittal of a PIW is required at three times for a new construction project: 1) the full grant fund release; 2) the first annual expenditure report (one year following the fund release); and 3) the final expenditure report (when the project is deemed complete). This graphic does not include any apportioned project for which a fund release was not submitted when the data was compiled. The 959 projects include 163 financial hardship apportionments at the final adjusted grant funding stage.