DEPARTMENT OF GENERAL SERVICES Office of Human Resources

RPA BUDGET APPROVAL

DGS OHR 37 (Rev. 11/2020)

This form must be completed for **all** Request for Personnel Actions (RPA) and must be signed by the Office of Fiscal Services (OFS) **prior** to submitting the RPA request in Tracker.

If this position is eligible for <u>pay differential</u> – special additional pay recognizing unusual competencies, circumstances, or working conditions applying to some or all incumbents in select classes – Section 2 must be completed.

Once you have completed Sections 1, 2, and 3, attach it to an email and send it to your <u>program's OFS Budget Analyst</u> with a copy to the Budget Analyst's Manager.

Once it is returned to you **signed**, submit this form along with the other RPA documents. Please note, this form expires **60** calendar days after it is signed by OFS.

This form is **NOT** required on RPAs fitting the following criteria:

- 1. Miscellaneous changes such as staff reassignments
- 2. Backfill previously-established* Custodian I positions

*New Custodian I positions (i.e. not backfills or are for a new facility) are required to go through the budget approval process and must be approved by OFS.

SECTION 1 – POSITION INFORMATION		
RPA NUMBER	PROGRAM	REQUEST TYPE
CURRENT POSITION NUMBER	CURRENT CLASSIFICATION	DATE POSITION LAST VACANT
PROPOSED POSITION NUMBER	PROPOSED CLASSIFICATION	MAX SALARY OF PROPOSED CLASSIFICATION**
**If the proposed classification has a max salary of over \$11,258, this requires Department of Finance approval.		
SECTION 2 – MISCELLANEOUS CHANGE/OTHER		
Is this position eligible to receiv	e pay differential? YES NO	
If yes, identify and describe the	applicable pay differential:	
SECTION 3 – JUSTIFICATION		
1. Describe the business need; include the nature of the request (e.g. backfill, mandatory reinstatement):		
2. Describe the financial detail to demonstrate the program has sufficient funds to support the position:		
3. Describe the work (i.e. duties	s) that will be performed by this position	:
4. Describe the consequences if this request is not approved:		

SECTION 4 - OFFICE OF FISCAL SERVICES

By signing below, I am certifying the program has sufficient funds to support the position.

DATE REQUEST RECEIVED REQUEST APPROVED BY TITLE DATE