

SESSION 3

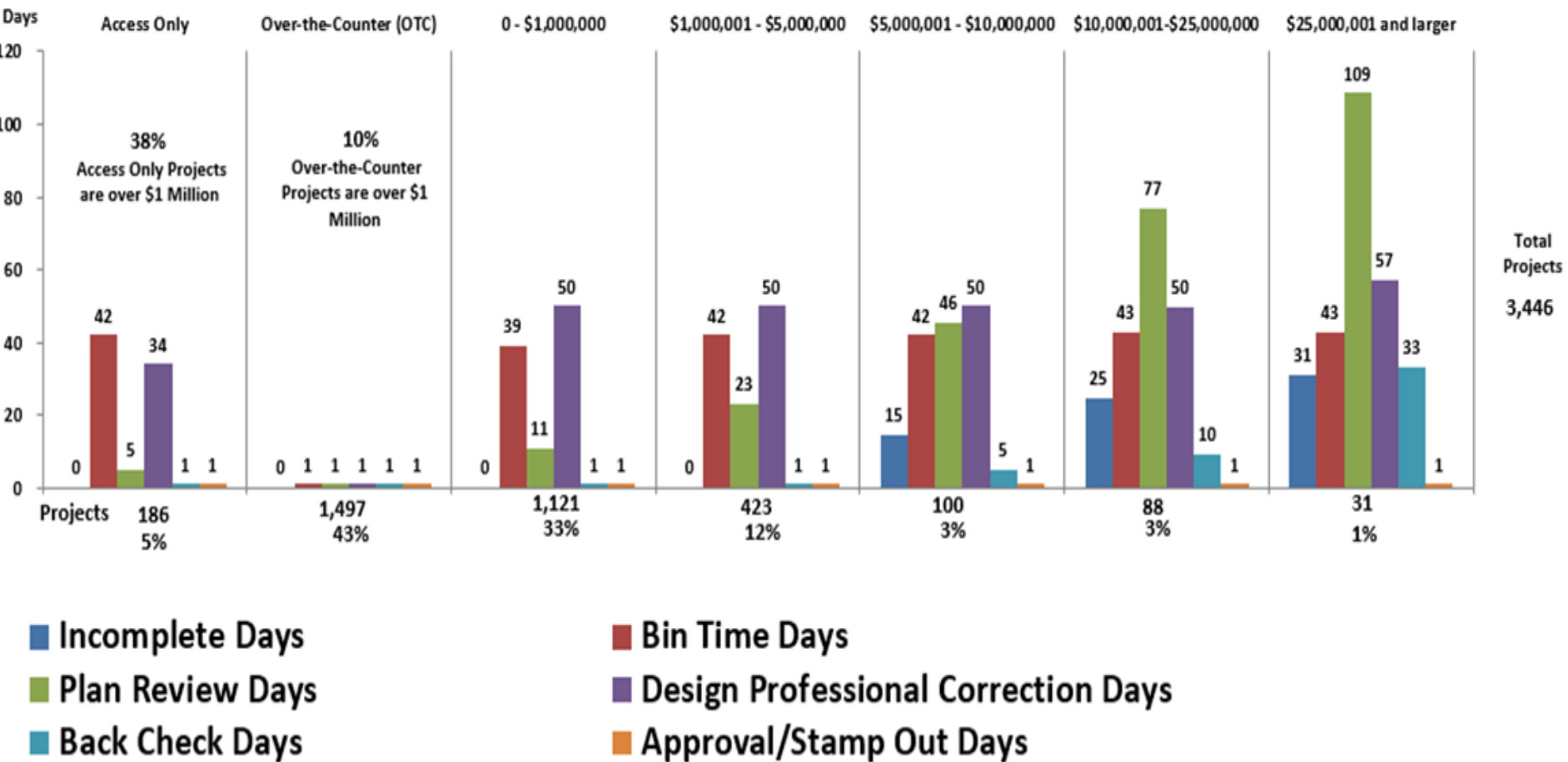
Project View from 5,000 Feet

Project Schedules *Time is Money*

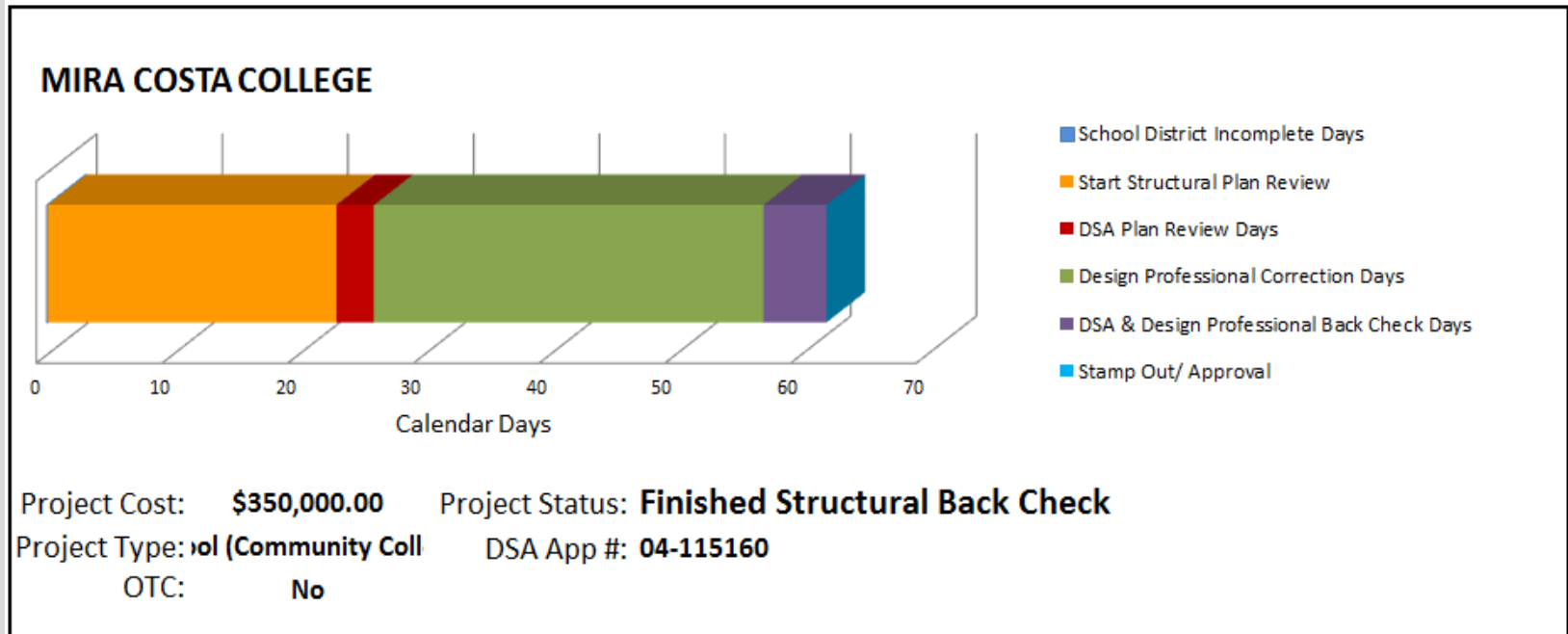
- Construction funding
 - State School Facilities Bond
 - 2016 Bond (Prop 51): **\$9 B**
 - Local School Facilities Bonds
 - Prior Existing Bond Authority* **\$25.0 B**
 - Bonds Passed in 2014 – 2016 **\$37.5 B**
 - Total Bonds: **\$71.5 B**
- Current construction inflation rate: 5% to 8.6%
- Escalation at 5% per year: **\$3.575 B**
- Monthly Escalation: **\$297.9 M**

Statewide Median Processing Days

Projects **Approved** 07/01/16 through 06/30/17



Community College Scorecard: San Diego Region

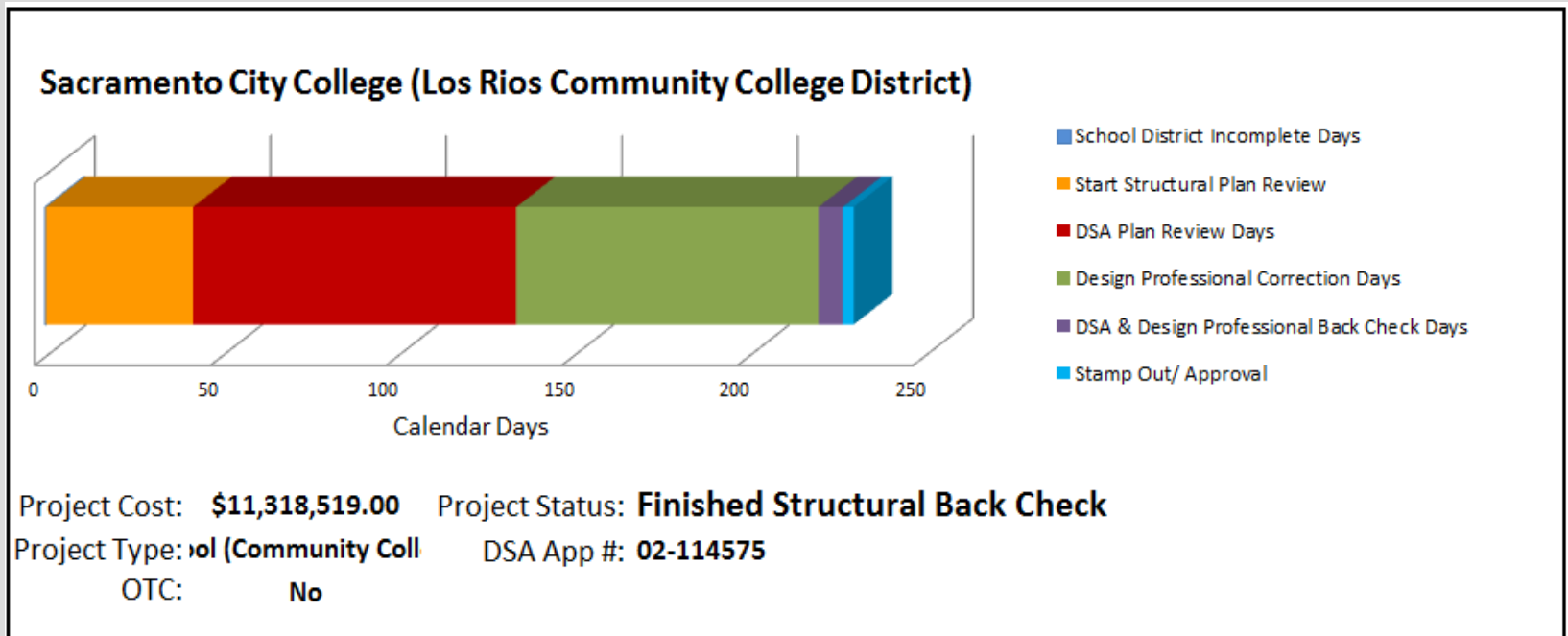


App #	Project	Application Received Date	Complete Submittal Date	School District Incomplete Days	DSA Bin Time Days	Start Structural Plan Review	Finish Structural Plan Review/Return of Comments	DSA Plan Review Days	Start Structural Back Check	Design Professional Correction Days	Finish Structural Back Check	DSA & Design Professional Back Check Days	Stamp/ Approval Date	Stamp Out/ Approval
04-115160	MIRA COSTA COLLEGE	03/30/16	03/30/16	0	23	04/22/16	04/25/16	3	05/26/16	31	05/31/16	5	05/31/16	1

Mira Costa College Escalation

- \$350,000 @ 8%: \$28,000/year
– \$3230/6wks (Bin)
- \$350,000 @ 10%: \$35,000/year
– \$4036/6wks (Bin)
- \$350,000 @ 5%: \$17,500/year
– \$1486/31days

Community College Scorecard: Sacramento Region

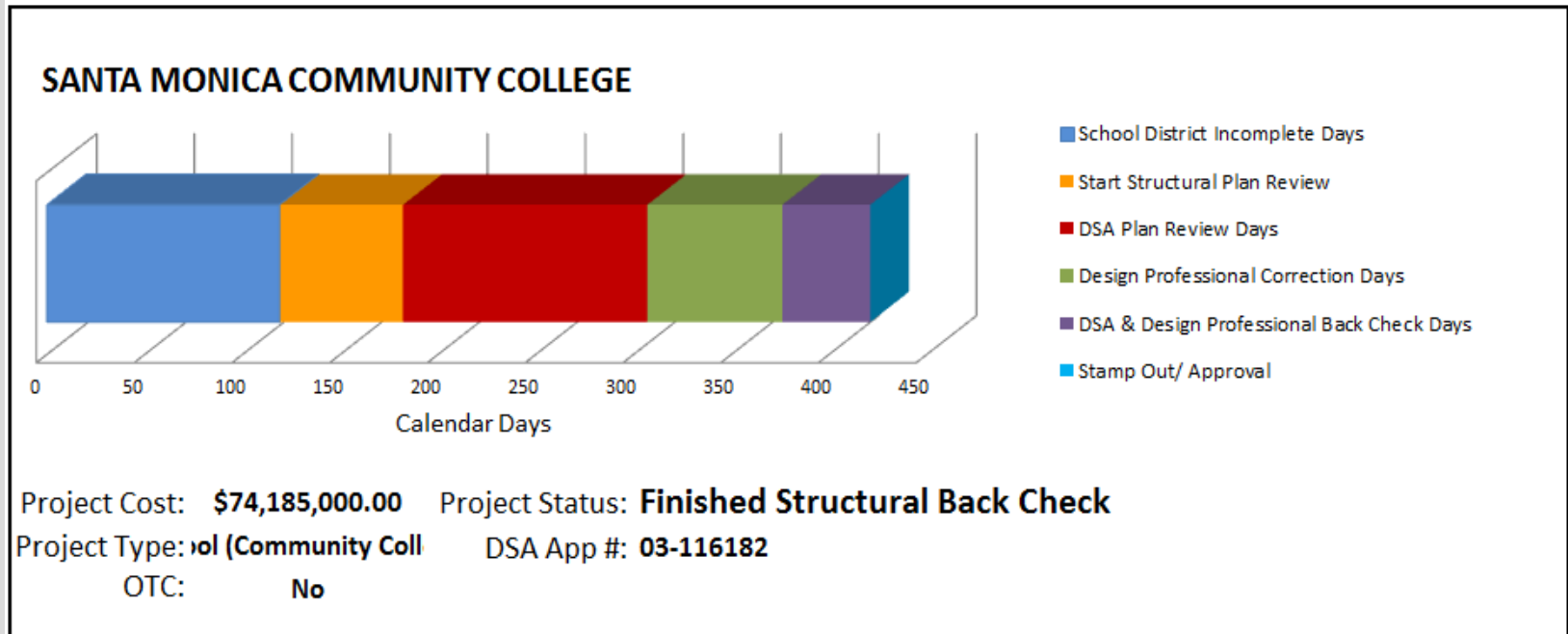


App #	Project	Application Received Date	Complete Submittal Date	School District Incomplete Days	DSA Bin Time Days	Start Structural Plan Review	Finish Structural Plan Review/Return of Comments	DSA Plan Review Days	Start Structural Back Check	Design Professional Correction Days	Finish Structural Back Check	DSA & Design Professional Back Check Days	Stamp/ Approval Date	Stamp Out/ Approval
02-114575	Sacramento City College (Los Rios Community College District)	09/08/15	09/08/15	0	42	10/20/15	01/20/16	92	04/15/16	86	04/22/16	7	04/25/16	3

Sacramento City College

- \$11,318,519 @ 6%: \$679,114/ year
– \$78,359/ 6wk (Bin)
- \$11,318,519 @ 7%: \$792,296/ year
– \$91,418/ 6wk (Bin)
- \$11,318,519 @ 5%: \$565,926/year
– \$133,341/ 86 days (Bin, DSA, A&E)

Community College Scorecard: Los Angeles Region



App #	Project	Application Received Date	Complete Submittal Date	School District Incomplete Days	DSA Bin Time Days	Start Structural Plan Review	Finish Structural Plan Review/Return of Comments	DSA Plan Review Days	Start Structural Back Check	Design Professional Correction Days	Finish Structural Back Check	DSA & Design Professional Back Check Days	Stamp/ Approval Date	Stamp Out/ Approval
03-116182	SANTA MONICA COMMUNITY COLLEGE	03/05/15	07/02/15	119	63	09/03/15	01/06/16	125	03/15/16	69	04/29/16	45	04/29/16	1

Santa Monica Community College

- \$74,185,000 @ 9%: \$6,676,650/ yr
– \$770,383/ 6 wk (Bin)
- \$74.185,000 @ 5%: \$3,709,250/ yr
– \$427,990/ 6 wk (Bin)
- \$74,184,000 @ 5%: \$3,709,250/yr
– \$4,288,502/ 422 days (Incomplete, Bin, DSA, A&E)

Project Development Time Reduction

Design & Funding

- Districts
- CDE
- OPSC

DSA Review

- Bin time
- Intake
- Plan review
- Back check
- Construction oversight

Construction

- Constructor
- Design Team
- DSA

Appointment System

- Bin time: 6 Weeks of Escalation
 - \$ 71.5 B Total Project Value @ 5% = \$ 1.475 B
 - \$ 5 m Project @ 5% : \$ 28,846
 - \$ 1 m Project @ 5% : \$ 5,769
- Appointment system:
 - 6 weeks = **Better Documents**
 - Faster plan review
 - Faster back check
 - Faster and better construction

Electronic Plan Review

