Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990

State-Owned Buildings Bond Act Expenditures

Status Report December 2007

Department of General Services

Program Status

The Department of General Services (DGS) is issuing this report to the Legislature in response to the requirements outlined in Government Code (GC) Section 8878.61. The program is pleased to report that as of December 2007, 100 percent of the program funds have been committed. Of the 85 projects initiated, 55 projects are now complete; 27 projects are in various stages of study, design development and working drawings; one project has been cancelled because the building is to be demolished for the construction of a new medical building to be built under the auspices of the federal Medical Receiver; and two projects are to be terminated due to a change in the Risk Level of the project buildings. This effort will successfully retrofit over 145 buildings, totaling over five million square feet, and protecting a population of more than 70,000 employees and institutional individuals. These buildings are located in more than 30 counties throughout the State for 13 State departments.

Background

In June 1990, the voters of California passed the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 (Bond Act), which provided \$300,000,000 in General Obligation bonds for the seismic retrofit or replacement of buildings owned by the State and local governments. Of this amount, \$250,000,000 was designated for State buildings and \$50,000,000 was for a grant program to assist local governments to retrofit essential services buildings. A summary of programs and special projects also funded by the Bond Act is as follows:

- State-Owned Buildings Program-Support Government Code Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Safety Commission (SSC) Research Government Code Section 8878.50, (Proposition 122, Chapter 23, Statutes of 1990)
- Seismic Retrofit Guidelines and Standards Government Code Section 8894, (SB 597, Chapter 13.5, Statutes of 1992)
- California Science Center (formerly California Museum of Science and Industry CMSI), Los Angeles, Food and Agricultural Code Sections 4104 and 4106 (AB 1927, Chapter 757, Statutes of 1992)
- Bay Area Facilities Study San Francisco and Oakland (AB 4333, Chapter 1339, Statutes of 1990)

State-Owned Buildings Program – Support (SB 1250)

The Bond Act required the DGS to determine the seismic safety of all State-owned buildings except for the University of California (UC) and the California State University (CSU) buildings. Surveys on more than 9,000 of the over 16,000 State buildings were received from departments. These surveys were filtered through a five-step process to determine the buildings which were the most seismically deficient and had the greatest population. The initial report outlining these findings was released in April 1994 to the State Legislature and amended in October 1994. The DGS has continuously managed the implementation to retrofit these and other buildings that have been added to the initial list utilizing the same methodology as recommended in the report and approved by the Legislature.

Seismic Safety Commission (SSC) – Research (SB 1250)

This work is being managed by the SSC utilizing the \$3,200,000 as prescribed in the legislation.

Seismic Retrofit Guidelines and Standards (AB 3313 and SB 597)

Funds were appropriated for the DGS in February 1993 out of the Bond Fund to develop seismic retrofit guidelines and standards for all buildings within the State enclosing more than 20,000 square feet of floor area with concrete or reinforced masonry column or wall construction, as required by SB 597. This work was submitted to the California Building Standards Commission in 1999 and is still under consideration. AB 3313 also required the DGS to develop guidelines and standards for the seismic retrofit of all State buildings, including the UC and the CSU buildings. These standards for all State buildings were adopted by the CBSC in 1997 and have been incorporated into the current building codes.

California Science Center (formerly California Museum of Science and Industry – CMSI), Los Angeles (AB 1927)

The bill originally appropriated \$41,351,000 and provided funding for seismic retrofit and/or replacement of the Armory and Ahmanson buildings at this site. The 1994-95 Budget Act limited the Seismic Bond Fund appropriation to \$16,400,000. This project was completed in early 1998.

Bay Area Facilities Study - San Francisco and Oakland

This study encompasses all of the activities for the analysis and subsequent expenditures totaling \$7,312,952 to proceed into design/build contracts for the San Francisco Project (350 McAllister Street and 455 Golden Gate Avenue), and the Elihu M. Harris State Office Building in Oakland. The remaining funding for these projects was provided through lease/revenue bonds.

Program Fund Condition Summary

Beginning Fund Balance (State-Owned Buildings)	\$250,000,000
State-Owned Buildings Program – Support (SB 1250)	(\$8,295,077)
Seismic Safety Commission (SB 1250)	(\$3,200,000)
Seismic Guideline & Standards (SB 597 & AB 3313)	(\$320,000)
California Museum of Science & Industry (AB 1927)	(\$16,400,000)
Bay Area Studies (AB 4333)	(\$7,312,952)
Balance Available for Projects	\$214,471,971
Total Appropriations/Revisions (95/96—08/09) Including \$22,458,000 in FEMA reimbursements	(\$214,254,803)
Fund Reserve	\$217.168

Project ListingsNote: Budget Amount is the authorized and anticipated project cost; Project Amount is the forecasted or actual project amount.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
1	Employment Development Department	800 Capitol Mall Sacramento, CA 95814	Sacramento	Office	DGS DSA #3	\$10,356,000	\$8,831,630	Project completed.
2	Library & Courts Building	914 Capitol Mall Sacramento, CA 95814	Sacramento	Office	DGS DSA #17	\$23,350,000	\$18,789,144	Project completed.
3	Jesse Unruh Office Building	914 Capitol Mall Sacramento, CA 95814	Sacramento	Office	DGS DSA #18	\$21,217,000	\$11,328,600	Project completed.
4	Junipero Serra State Office Building (Microwave Tower)	107 South Broadway Los Angeles, CA 90012	Los Angeles	Office	DGS DSA #22	\$12,300,000	\$12,300,000	Project completed. Project consisted of 16 new telecommunication sites.
5	Santa Ana State Office Building	28 Civic Center Plaza Santa Ana, CA 92701	Orange	Office	DGS DSA #24	\$11,550,000	\$10,874,173	Project completed.
6	Legislative Office Building	1020 N Street Sacramento, CA 95814	Sacramento	Office	JRC DSA #47	\$1,621,000	\$1,621,000	Preliminary Plans completed. No further funding.
7	Legislative Office Annex	1021 O Street Sacramento, CA 95814	Sacramento	Office	JRC DSA #48	\$2,178,000	\$2,295,832	Project completed. Building was demolished.
8	BLDG N (Residence Hall)	3102 East Highland Ave Patton, CA 92369	San Bernardino	Residence	DMH DSA #234	\$16,236,500	\$16,236,500	100% Preliminary Plans approved by PWB by March 2004. Project on hold.
9	Annex Building	1215 O Street Sacramento, CA 95814	Sacramento	Office	DFA DSA #305	\$252,000	\$192,100	Project completed.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
10	Wing L	23500 Kasson Road Tracy, CA 95376	San Joaquin	Residence	CDCR DSA #872	\$1,762,000	\$2,765,466	Project completed.
11	Kitchen Dining Hall (Wing R)	23500 Kasson Road Tracy, CA 95367	San Joaquin	Other	CDCR DSA #872	-	-	Combined with Wing L
12	Administration Building 101	5 th and Western Avenue Norco, CA 91760	Riverside	Office	CDCR DSA #902	\$19,994,000	\$17,224,000	Project completed.
13	Library (Main, 2 Wings)	11400 S. Norwalk Blvd. Norwalk, CA 90650	Los Angeles	Assembly	DMH DSA #3050	\$50,000	\$3,339,000	Study underway to replace building.
14	Ward D-1516	2501 Harbor Blvd. Costa Mesa, CA 92626	Orange	Emergency	DDS DSA #3275	\$4,568,000	\$3,569,614	Project completed. Combined with Ward E- 3014 and Ward F-1112.
15	Ward E-3014	2501 Harbor Blvd. Costa Mesa, CA 92626	Orange	Emergency	DDS DSA #3275	-	1	See Ward D-1516.
16	Ward F-1112	2501 Harbor Blvd. Costa Mesa, CA 92626	Orange	Emergency	DDS DSA #3275	-	1	See Ward D-1516.
17	Main Kitchen B-1	3530 West Pomona Blvd Pomona, CA 91768	Los Angeles	Assembly	DDS DSA #3295	\$1,842,000	\$1,227,628	Project completed.
18	Theater/Media Center/Dining	Highway 29 & California Blvd. Yountville, CA 94599	Napa	Office	DVA DSA #3551	\$656,000	\$656,000	Split into two projects in FY 2000/01. Theater was completed through private donations. Seismic Program contribution was for seismic retrofit only.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
19	Recreation Building/Dining Hall	Highway 29 & California Blvd. Yountville, CA 94599	Napa	Office	DVA DSA #3551	\$26,000	\$26,000	Split into two projects in FY 2000/01. Full building renovation, including retrofit, to be done by DVA.
20	Kitchen/Dining Room	201 Waterman Road Ione, CA 95640	Amador	Other	CYA DSA #3755	\$2,050,000	\$1,929,343	Project completed.
21	Ward B	2100 Napa – Vallejo Highway Napa, CA 95640	Napa	Emergency	DMH DSA #3921	\$1,944,000	\$1,698,700	Project completed.
22	McGrath School	2100 Napa – Vallejo Highway Napa, CA 95640	Napa	Classroom	DMH DSA #3921	\$1,118,000	\$1,227,603	Project completed.
23	North Block Building	100 Main Street San Quentin, CA 94964	Marin	Residence	CDCR DSA #4152	\$4,170,000	\$4,998,239	Project completed.
24	Hospital Neumiller	100 Main Street San Quentin, CA 94964	Marin	Residence	CDCR DSA #4152	\$14,163,000	\$14,163,000	Working drawings 95% completed. Project on hold.
25	Education G Vocational	Highway 202 at Cummings Valley Tehachapi, CA 93561	Kern	Classroom	CDCR DSA #4337	\$896,000	\$822,900	Project completed.
26	J Kitchen Laundry	Highway 202 at Cummings Valley Tehachapi, CA 93561	Kern	Classroom	CDCR DSA #4337	\$815,000	\$757,100	Project completed.
27	Van Weston Hall	Highway 202 at Cummings Valley Tehachapi, CA 93561	Kern	Classroom	CDCR DSA #4337	\$1,653,000	\$1,653,000	Project completed.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
28	Inmate Housing 1	Prison Road Represa, CA 95671	Sacramento	Residence	CDCR DSA #4381	\$7,172,000	\$8,439,298	Project completed.
29	Inmate Housing 5	Prison Road Represa, CA 95671	Sacramento	Residence	CDCR DSA #4381	\$3,599,000	\$4,318,800	Project completed.
30	Dining Room 2 Building 6	Prison Road Represa, CA 95671	Sacramento	Residence	CDCR DSA #4381	\$1,948,000	\$2,337,600	Project completed.
31	Dining Room 1 Building 15	Prison Road Represa, CA 95671	Sacramento	Residence	CDCR DSA #4381	\$1,576,000	\$1,891,200	Project completed.
32	Petaluma Adobe	Sonoma Historic Courtyard Petaluma, CA 94952	Sonoma	Assembly	DPR DSA #10333	\$1,608,000	\$1,406,600	Project completed.
33	Wing V (Education)	5 Miles North of Soledad on Highway 101 Soledad, CA 93960	Monterey	Classroom	CDCR DSA #10819	\$2,367,000	\$2,367,000	Project completed.
34	Meadowview Armory	3250 Meadowview Rd Sacramento, CA 95832	Sacramento	Assembly	MIL DSA #11169	\$1,476,000	\$1,476,000	Project completed.
35	Ventura Armory	1270 Arundell Ave Ventura, CA 93003	Ventura	Assembly	MIL DSA #11178	\$1,979,000	\$1,979,000	Project completed.
36	Santa Barbara Armory	700 E Canon Perdido St Santa Barbara, CA 93103	Santa Barbara	Assembly	MIL DSA #11270	\$5,500,000	\$2,721,000	Project completed.
37	Building P-1	3044 Horace Street Riverside, CA 92506	Riverside	Classroom	DOE DSA #12796	\$2,980,000	\$2,333,100	Project completed.
38	Second Street Parking Garage	107 S Broadway Los Angeles, CA 90012	Los Angeles	Garage, Park	DGS DSA #220002	\$1,254,979	\$1,254,979	Project completed. Building was demolished.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
39	Receiving & Treatment Building 1 (Hospital)	11400 S Norwalk Blvd Norwalk, CA 90650	Los Angeles	Emergency	DMH DSA #302501	\$19,197,000	\$19,197,000	Project completed. New building received funding from Program, FEMA, and DMH.
40	CT West A-E	11400 S Norwalk Blvd Norwalk, CA 90650	Los Angeles	Emergency	DMH DSA #302501	\$13,509,000	\$10,512,500	Project completed.
41	CT East A-E	11400 S Norwalk Blvd Norwalk, CA 90650	Los Angeles	Emergency	DMH DSA #302501	\$13,480,000	\$10,483,500	Project completed.
42	South Block	100 Main Street San Quentin, CA 94964	Marin	Residence	CDCR DSA #421301, 02	\$9,194,000	\$6,308,000	Project completed.
43	West Block	100 Main Street San Quentin, CA 94964	Marin	Residence	CDCR DSA #421501, 02	\$5,786,000	\$4,154,000	Project completed.
44	East Block	100 Main Street San Quentin, CA 94964	Marin	Residence	CDCR DSA #421601- 05	\$4,090,500	\$4,090,500	Project completed.
45	Central Guidance Center A-E	14901 South Central St Chino, CA 91710	San Bernardino	Residence	CDCR DSA #406201- 05	\$3,914,000	\$3,914,000	Project completed.
46	Officers & Guards	Prison Road Represa, CA 95671	Sacramento	Office	CDCR DSA #4406	\$4,608,000	\$4,608,000	Project completed.
47	Multipurpose Complex	15000 Arnold Drive Eldridge, CA 95431	Sonoma	Office	DDS DSA #347601- 03	\$74,000	\$74,000	Study completed.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
48	Hospital B-50	3530 W Pomona Blvd Pomona, CA 91768	Los Angeles	Hospital	DDS DSA #332501- 07	\$21,495,500	\$21,495,500	Study completed.
49	Buildings B, D, Q, L	Highway 1 San Luis Obispo, CA 93409	San Luis Obispo	Residence	CDCR DSA #10990, 10991, 10998, 10997	\$6,793,000	\$6,793,000	Project completed.
50	Kitchen and Dining	100 Main Street San Quentin, CA 94964	Marin	Kitchen/ Dining	CDCR DSA #4212, 13004, 13005	\$4,655,000	\$4,655,000	Project completed.
51	Kitchen/Dining	10333 El Camino Real Atascadero, CA 93422	San Luis Obispo	Kitchen/ Dining	DMH DSA #20861, 37715, 37717, 37723	\$1,244,000	\$1,244,000	Project Completed
52	Building 22 Retrofit	100 Main Street San Quentin, CA 94964	Marin	Office	CDCR DSA#	\$2,350,000	\$18,031,400	Project cancelled.
53	Building 22 Modulars	100 Main Street San Quentin, CA 94964	Marin	Swing Space	CDCR DSA#	\$6,469,000	\$6,469,000	Project completed.
54	Building 199, Unit 2 (Q Middle)	2100 Napa Vallejo Highway Napa, CA 94558	Napa	Kitchen/ Dining	DDS DSA #393902	\$2,653,000	\$2,653,000	Project completed.
55	Porter Administration Building	15000 Arnold Drive Eldridge, CA 95431	Sonoma	Office	DDS DSA #3469	\$2,554,000	\$2,554,000	Project completed.
56	Administration Building	Highway 29 & California Blvd. Yountville, CA 94599	Napa	Office	DVA DSA #3552	\$4,304,250	\$4,304,250	Project completed.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
57	Wing Q	5 Miles North of Soledad on Highway 101 Soledad, CA 93960	Monterey	Classroom	CDCR DSA #10814	\$2,581,000	\$2,581,000	Project completed.
58	Laundry Building	11400 Norwalk Blvd Norwalk, CA 90650	Los Angeles	Laundry	DMH DSA #3015	\$1,969,000	\$1,969,000	Project completed.
59	Main Kitchen	11400 Norwalk Blvd Norwalk, CA 90650	Los Angeles	Laundry	DMH DSA #3026	\$3,961,000	\$3,961,000	Study completed. New kitchen underway. Building utilization to be determined.
60	Hospital Building (Wing B)	23500 Kasson Road Tracy, CA 95376	San Joaquin	Hospital	CDCR DSA #865	\$4,048,000	\$4,048,000	Working drawings completed. Construction to commence in Spring 2008.
61	BLDG "A" Administration	Highway 1, San Luis Obispo, CA 93409	San Luis Obispo	Residence	CDCR DSA #10972	\$3,083,000	\$3,083,000	Project completed.
62	Dorms E1, E2, E3, E4	24900 Highway 202 Tehachapi, CA 93561	Kern	Residence	CDCR DSA #4329-32	\$2,987,000	\$2,987,000	Project completed. Combined with Dorms F5, F65, F7, F8.
63	Dorms F5, F6, F7, F8	24900 Highway 202 Tehachapi, CA 93561	Kern	Residence	CDCR DSA #4333-36	\$2,987,000	\$2,987,000	Project completed. Combined with Dorms E1, E2, E3, E4.
64	Vocational Rehabilitation	1140 S Norwalk Blvd Norwalk, CA 90650	Los Angeles	Instruction	DMH DSA #3026	\$40,000	\$4,603,000	Study completed.
65	Gym/Canteen (Hospital Housing – Bldg E)	5100 O'Byrnes Ferry Rd Jamestown, CA 95327	Solano	Gym/ Dining	CDCR DSA #11101	\$40,000	\$3,664,400	Study completed.
66	Dining Hall (Bldg F)	5100 O'Byrnes Ferry Rd Jamestown, CA 95327	Solano	Gym/ Dining	CDCR DSA #11101	Included Above	Included Above	Study completed. Combined with Gym/Canteen above.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
67	Wards 313 and 315	11401 Bloomfield Ave Norwalk, CA 90650	Los Angeles	Residence	DMH DSA #3042	\$1,215,000	\$1,328,000	Study completed.
68	Fresno State Office Building	2550 Mariposa Mall Fresno, CA 93721	Fresno	Office	DGS DSA #28	\$3,047,000	\$3,047,000	Project completed.
69	Thirty Building	3102 E Highland Ave Patton, CA 92369	San Bernardino	Residence	DMH DSA #236001- 05	\$756,000	\$28,642,000	Project on hold. Preliminary Plans 90% completed.
70	Seventy Building	3102 E Highland Ave Patton, CA 92369	San Bernardino	Residence	DMH DSA #237001- 05	\$336,000	\$18,286,000	Project on hold.
71	South Dorms C, D,	5 Miles North of Soledad on Highway 101 Soledad, CA 93960	Monterey	Classroom	CDCR DSA #10853	\$221,000	\$221,000	Project terminated due to change in Risk Level.
72	Administration Building A	1600 California Drive Vacaville, CA 95696	Solano	Office	CDCR DSA #11083	\$20,000	\$20,000	Study completed. Project terminated due to change in Risk Level.
73	Inmate Housing Wing U, V & T	1600 California Drive Vacaville, CA 95696	Solano	Office	CDCR DSA #11081	\$12,020,000	\$4,595,000	Study completed with Bond Funds. Preliminary plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
74	Ward 206-208	11400 S Norwalk Blvd Norwalk, CA 90650	Los Angeles	Classroom	DMH DSA #3030	\$4,692,000	\$4,692,000	Study completed with Bond Funds. Preliminary plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.
75	Buildings H & J	3102 E Highlands Ave Patton, CA 92369	San Bernardino	Swing Space	DMH DSA #273 & 271	\$46,759,000	\$46,759,000	Study completed with DOF funds. Preliminary Plans / Working Drawings underway with Bond Funds. Construction phase funding to be determined.
76	CIW Clinic	16756 Chino-Corona Rd Corona, CA 92878	San Bernardino	Hospital	CDCR DSA #11544	\$3,025,000	\$6,114,000	To be combined with Infirmary. Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working drawings underway with Bond Funds. Construction phase to be funded by Bond Funds.

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77	CIW Infirmary	16756 Chino-Corona Rd Corona, CA 92878	San Bernardino	Hospital	CDCR DSA #11533	\$2,746,000	-	To be combined with Clinic. Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings underway with Bond Funds. Construction phase funding to be determined.
78	CCC Vocational Bldg F	711-045 Center Rd Susanville, CA 96130	Lassen	Classroom	CDCR DSA #4144	\$6,469,000	\$6,469,000	Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working drawings initiated with Bond Funds. Construction phase funding to be determined.
79	Armory	8010 S Airport Way Stockton, CA 95206	San Joaquin	Assembly, Auditorium	MIL DSA #11174	\$1,907,000	\$1,907,000	Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings in process with Bond Funds. Construction phase funding to be determined.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
80	Building H (Chapel)	Hwy 202 at Cummings Valley Tehachapi, CA 93581	Kern	Assembly, Auditorium	CDCR DSA #4338	\$2,293,000	\$2,293,000	Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working Drawings in process with Bond Funds. Construction phase funding to be determined.
81	Holderman Hospital, Wing E	Hwy 29 & California Blvd Yountville, CA 94599	Napa	Hospital	DVA DSA #354601	\$2,464,000	\$2,464,000	Study completed with Bond Funds. Preliminary Plans completed with General Funds. Working drawings and construction phase funding to be determined.
82	State Office Building	31 East Channel St Stockton, CA 95202	San Joaquin	Office	DGS DSA #34	\$2,669,000	\$2,669,000	Study completed with Bond Funds. Preliminary plans, working drawings and construction phase funding to be determined.
83	East – West Corridor	10333 El Camino Real Atascadero, CA 93422	San Luis Obispo	Emergency	DMH DSA #37724	\$5,079,000	\$5,079,000	Study completed with Bond Funds. Preliminary plans, working drawings and construction phase funding to be determined.
84	Building 43	100 Main Street San Quentin, CA 94964	Marin	Maintenance/ Vocational/ Kitchen/Lab	CDCR DSA #4204	\$16,720,000	\$16,720,000	Study completed with Bond Funds. Preliminary plans, working drawings and construction phase funding to be determined.

	Project	Address	County	Use	Dept.	Budget Amount	Projected Amount	Status
85	Los Angeles Laboratory	1449 West Temple St Los Angeles, CA 90026		Lab/Office	DHS DSA #20014	\$1,698,000	\$1,698,000	Study completed with Bond Funds. Preliminary plans, working drawings and construction phase funding to be determined.