

June 11, 2018

Application No.: 56/62166-00-002
School: Winchell Elementary
County of Fresno

Ms. Ruth F. Quinto
District Representative
Fresno Unified School District
4600 North Brawley Avenue
Fresno, CA 93722

Dear Ms. Quinto:

The Office of Public School Construction (OPSC) has completed its review of Winchell Elementary, OPSC application number 56/62166-00-002. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated September 8, 2010.

The project is a non-financial hardship Overcrowding Relief Grant project that was funded on a 50 percent State and 50 percent District basis. The project has expended funds beyond the SFP grant and is considered overspent.

OPSC has identified \$5,568.60 in review adjustments for ineligible Other Construction expenditures. The project overspent amount has been adjusted to reflect this finding.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated April 6, 2018 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,

A handwritten signature in blue ink that reads "Rick Asbell". The signature is written in a cursive, slightly slanted style.

RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Mr. Bob Nelson, District Superintendent
Fresno County Office of Education
Project file

Summary of Project Financing and Expenditures

District Name: Fresno Unified
 School: Winchell Elementary
 County: Fresno
 SFP Application Number: 56/62166-00-002
 LPP Application Number: N/A
 Date: 4/6/2018

Line			
1	LPP State Apportionment	1	\$ -
2	SFP State Apportionment	2	\$ 846,935.00
3	Financial Hardship Apportionment	3	\$ -
4	District Contribution	4	\$ 846,935.00
5	Interest	5	\$ -
6	Total Project Funding	6	\$ 1,693,870.00
7	Reported Expenditures	7	\$ 1,910,100.57
8	Reported Overspent	8	\$ (216,230.57)
9	Grant Adjustments	9	\$ -
10	Total Review Adjustments	10	\$ 5,568.60
11	Revised Expenditures	11	\$ 1,904,532.40
12	Net Overspent	12	\$ (210,662.40)
13	Interest Due	13	\$ -
14	Total to be Returned to the State	14	\$ -

Explanations:

Line 10:
 See Schedule 1 and 1A

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.

Karin S Temple
 District Representative (printed name)

Karin S Temple
 Signature

4/06/2018
 Date

Schedule 1A
Review Adjustments Details

District Name: Fresno Unified
 School: Winchell Elementary
 County: Fresno
 SFP Application Number: 56/62166-00-002
 LPP Application Number: N/A
 Date: 4/6/2018

	A	B	C	D	
Line	Category	Warrant Date	Vendor	Warrant Number	Warrant Amount
1	Other Const.	Vary	Geil Enterprises	Vary	\$ 4,947.29
2		Vary	Brent Mead	Vary	\$ 621.31
3				Total:	\$ 5,568.60

Explanations:

Line 1

The District reported \$4,947.29 under Other Construction on the DLOPE for standing guard services which the review determined were ineligible operational costs.

Line 2

The District reported \$621.31 under Other Construction on the DLOPE for mileage which the review determined were ineligible operational costs.

SCHOOL DISTRICT DATA

Application No: 56/62166-00-002
 School District: Fresno Unified

County: Fresno
 School Name: Winchell Elementary

PROJECT DATA

Type of Project: Elementary School
 K-6: 79
 7-8:
 9-12:
 Non-Severe:
 Severe:
 Application Filing Basis: District Wide
 Number of Classrooms: 4
 Master Acres: 15
 Existing Acres: 7.72
 Proposed Acres:
 Recommended Acres: 14.4
 Financial Hardship Requested: No
 Alternative Education School: No
 Addition to Existing Site: Yes

ADJUSTED GRANT DATA

Overcrowding Relief Grant	\$ 719,848.00
Fire Detection Alarm	869.00
Service Site	25,957.00
Utilities	13,879.00
Small Size Project	<u>86,382.00</u>
Total State Share (50%)	846,935.00
District Share (50%)	<u>846,935.00</u>
Total Project Cost	\$ <u>1,693,870.00</u>

PROJECT FINANCING

<u>State Share</u>	
This Project	\$ 846,935.00
<u>District Share</u>	
Cash Contribution	846,935.00
Financial Hardship	
Total Project Cost	\$ <u>1,693,870.00</u>

HISTORY OF PROJECT COST AND APPORTIONMENT

	Fund Code	Proposition	Previously Authorized	Authorized This Action	State Apportionment This Action
<u>State Share</u>					
Overcrowding/Add. Grant	957-531	1D	\$ 846,935.00	\$ (846,935.00)	
Overcrowding/Add. Grant	057-531	1D		846,935.00	\$ 846,935.00
<u>District Share</u>					
Cash Contribution			<u>846,935.00</u>		
Total			\$ <u>1,693,870.00</u>	\$ <u>0.00</u>	\$ <u>846,935.00</u>

Funding Source: Proposition 1D Bonds/2006-Nov.
 Pursuant to the Board's action on June 27, 2012 the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before September 25, 2012; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of September 25, 2012.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on September 25, 2012.

Pursuant to Regulation Section 1859.183, the District is required to remove from the eligible site and from classroom use all portables replaced in this project.

Assembly Bill 436 (Solorio), Chapter 378, Statutes of 2011, requires school districts to notify the Department of Industrial Relations (DIR) of School Facility Program projects with a public works contract awarded on or after January 1, 2012. Except for projects exempt pursuant to Labor Code Section 1771.3(b)(3), the DIR is required to provide prevailing wage monitoring services for the projects.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

DGS **DEPARTMENT OF GENERAL SERVICES**
Division of the State Architect – Sacramento Office

7/23/2010 - APPROVAL OF PLAN(S)

MICHAEL HANSON
FRESNO UNIFIED SCHOOL DISTRICT
2309 TULARE
FRESNO, 93721

Project: WINCHELL ES PHASE 2 (FRESNO USD) CR KINDERGARTEN
Total Scope of Project: Construction of 1-Kindergarten Building -Phase II; ORG Replacement

Increment #: 0
Application #: 02-111407
File #: 10-48

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 7/23/2010. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.



CALIFORNIA
DEPARTMENT OF
EDUCATION

JACK O'CONNELL
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

July 15, 2010

Fresno Unified
2309 Tulare St.
Fresno, CA 93721

Project Tracking No: 62166-172
Re: Winchell Elementary School (ORG) *(4 CR kinder building)*
County: Fresno
Square Feet: 7,968
Grade Level: K - 6

Dear Superintendent:

Subject: Final Plan Approval - New Buildings

The California Department of Education approves the plans with the title sheet date of November 24, 2009, for the above referenced project. The plans were received on July 13, 2010. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is 7.72 usable acres. This represents 53.61% of the California Department of Education's recommended site size of 14.4 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current ~~CBEDS-enrollment-of-the-site-and-the-student-capacity-added-by-this-project-as-calculated-pursuant-to~~ SAB Regulation 1859.83(d).

The California Department of Education's recommended acres for the master plan capacity of the site is 15 acres, to be used for purposes of requesting funding from the State Allocation Board pursuant to SAB Regulations 1859.73, related to multi-story construction, and 1859.76(a)11, related to parking structures. This site is 51.47% of the California Department of Education's recommended master plan site size.

The project as approved consists of:

Fresno Unified
July 15, 2010
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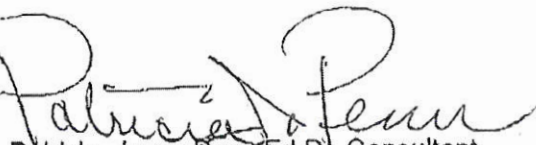
PTN: 62166-172
Winchell Elementary School (ORG)

Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,



for
Fred A. Yeager, Assistant Director
School Facilities Planning Division



Patricia Jones Penn Ed.D., Consultant
School Facilities Planning Division
(916)324-8989

DP6631/P5848
cc: Architect
