

June 19, 2018

Application No.: 50/75093-00-009
School: Kolb Elementary
County of Alameda

Mr. Joe Sorrera
District Representative
Dublin Unified School District
7471 Larkdale Avenue
Dublin, CA 94568

Dear Mr. Sorrera:

The Office of Public School Construction (OPSC) has completed its review of Kolb Elementary, OPSC application number 50/75093-00-009, with this letter superseding the previously sent letter dated, June 29, 2017. Review of the District's project financing, expenditures, and certifications to ensure compliance pursuant to Education Code Sections 17072.35, 17074.25, and 17076.10 and School Facility Program (SFP) Regulation Section 1859.106 was conducted. In addition, the review examined the District's compliance with applicable SFP Regulations in effect when the funding application was received by OPSC, dated August 25, 2009.

The project is a non-financial hardship new construction project that was funded on a 50 percent State and 50 percent District basis. The project has expended funds beyond the SFP grant and is considered overspent.

The review also determined the District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional Department of Toxic Substances Control (DTSC) funding in the amount of \$1,386.00, and will be put before the next available Board meeting.

OPSC has received the signed *Summary of Project Financing and Expenditures* dated June 23, 2017 from the District. As the District has concurred with the review findings in the *Summary of Project Financing and Expenditures*, the project is considered closed. Enclosed is the final report.

This final report includes the:

1. Summary of Project Financing and Expenditures and Supporting Schedules
2. State Allocation Board Apportionment Approval
3. Division of the State Architect Plan Approval
4. California Department of Education Final Plan Approval

Mr. Joe Sorrera

June 19, 2018

In order to promote School Facility Program transparency, this report will be posted to our website.

Thank you for your assistance and cooperation during the review process. Should you have any questions concerning this report, you may call the Fiscal Services Unit at (916) 376-1771.

Sincerely,

A handwritten signature in blue ink that reads "Rick Asbell". The signature is written in a cursive, slightly slanted style.

RICK ASBELL, Chief, Fiscal Services
Office of Public School Construction

Enclosure

cc: Dr. Leslie Boozer, District Superintendent
Alameda County Office of Education
Project file

ACT 6/29/17

Summary of Project Financing and Expenditures

District Name: Dublin Unified
 School: Koib Elementary
 County: Alameda
 SFP Application Number: 50/75093-00-009
 LPP Application Number: 0
 Date: 5/6/2017

Line		A		B	
		Adjusted Grant		Site Related Grant(s)	
1	LPP State Apportionment	1	\$ -	\$ -	-
2	SFP State Apportionment	2	\$ 9,672,552	\$ 9,600,750	9,600,750
3	Financial Hardship Apportionment	3	\$ -	\$ -	-
4	District Contribution	4	\$ 9,672,552	\$ 9,600,750	9,600,750
5	Interest	5	\$ 29,145		
6	Total Project Funding	6	\$ 19,374,249	\$ 19,201,500	
7	Reported Expenditures	7	\$ 24,652,762	\$ 19,204,272	19,204,272
8	Reported Overspent	8	\$ (5,278,513)		
9	Reported Adjustment Site Related Grants	9		\$ (2,772)	(2,772)
10	Grant Adjustments	10	\$ -	\$ 2,772	2,772
11	Total Review Adjustments	11	\$ -	\$ -	-
12	Revised Expenditures	12	\$ 24,652,762	\$ 19,204,272	
13	Net Overspent	13	\$ (5,278,513)	\$ -	
14	Interest Due	14	\$ -	\$ -	-
15	Adjusted Grant to be Returned to the State	15	\$ -		
16	Site Adjustment Due the District	16		\$ 1,386	1,386
17	Total Due the District	17		\$ 1,386	1,386

Explanations:

Line 10
 See Schedules 1 and 2

The District incurred additional eligible expenditures per SFP Regulation Sections 1859.74 and 1859.106 and may receive additional site other and Department of Toxic Substances Control (DTSC) funding in the amount of \$2,772. Per SFP Regulation Section 1859.106(d), "Any adjustments made pursuant to this Section will be made only if sufficient bond authority is available for the adjustment. If an Unfunded List has been created by the Board, then any adjustments made pursuant to SFP Regulation Section 1859.106(d) will be placed on the Unfunded List." Should the Board approve and place this project on the Unfunded List, this does not constitute a guarantee or commitment of future State funding and should not be relied on in any manner as any kind of representation or indication of future State funding. The State cautions any kind of reliance on the fact that an application has been placed on this list.

These are the final authorized amounts needed to bring the District's accounting records into compliance. Amounts shown supersede all authorized amounts shown on the Office of Public School Construction Fund Release documents.

ON BEHALF OF THE DISTRICT I CONCUR WITH THIS ANALYSIS AND REQUEST THAT THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION CLOSE ITS BOOKS FOR THIS PROJECT.

Leslie Boren District Representative 6/23/17 Date

**Schedule 1
Refund/Reimbursement Summary**

District Name: Dublin Unified
 School: Kolb Elementary
 County: Alameda
 SFP Application Number: 50/75093-00-009
 LPP Application Number: _____
 Date: 5/6/2017

	A	B	C	D
Line	Grant Adjustment	Adjustments to District Share	Adjustments to State Share	Comments
1	\$ 2,772	\$ 1,386	\$ 1,386	Spent more on DTSC fees
2				
3				
4				
5				
6				
7	Grant Reduction (State's Share)		\$ 1,386	

Explanations:

Line 1
 OPSC recommends a \$2,772 adjustment to the Department of Toxic Substances Control (DTSC) grant. The actual costs paid were more than the grant amount. See Schedule 2 - Line 1.

Schedule 2
Grant Adjustments

District Name: Dublin Unified
 School: Kolb Elementary
 County: Alameda
 SFP Application Number: 50/75093-00-009
 LPP Application Number: _____
 Date: 5/6/2017

	A	B	C	D
Line	Grant Amount	Eligible Amount	Difference (A-B)	Comments
1	\$ 1,500	\$ 4,272	\$ (2,772)	Spent more funds on DTSC
2				
3				
4				
5				
6				
7	Total Grant Adjustments:		\$ (2,772)	

Explanations:

Line 1

The District received a Department of Toxic Substances (DTSC) grant for \$1,500. Audit verified the DTSC fees of \$4,272. Per Regulation Section 1859.106, DTSC grant will be adjusted for difference between DTSC costs and actual amount paid by the District.

SAB Meeting: December 15, 2010

New Construction - Adjusted Grant Approval

SCHOOL DISTRICT DATA

Application No: 50/75093-00-009
School District: Dublin Unified

County: Alameda
School Name: H.W. Kolb Elementary

PROJECT DATA

Type of Project: Elementary School
K-6: 640
7-8:
9-12:
Non-Severe: 26
Severe: 9
Application Filing Basis: District Wide
Number of Classrooms: 31
Master Acres: 11.8
Existing Acres:
Proposed Acres: 10
Recommended Acres: 11.5
Facility Hardship (a): No
Financial Hardship Requested: No
Alternative Education School: No
Addition to Existing Site: No
Core Facilities: Multi-Purpose/Kitchen, Library/Media Center, Administration

ADJUSTED GRANT DATA

New Construction Grant \$ 6,690,806.00
Fire Detection Alarm 8,330.00
Sprinkler System 114,277.00
Labor Compliance 47,811.00
Site Acquisition 9,984,750.00
Service Site 763,598.00
Off-Site 1,067,676.00
Utilities 34,989.00
General Site 561,065.00
Total State Share (50%) 19,273,302.00
District Share (50%) 19,273,302.00
Total Project Cost \$ 38,546,604.00

PROJECT FINANCING

State Share
This Project \$ 19,273,302.00
District Share
Cash Contribution 19,273,302.00
Financial Hardship
Total Project Cost \$ 38,546,604.00

HISTORY OF PROJECT COST AND APPORTIONMENT

Table with 5 columns: Item, Fund Code, Previously Authorized, Authorized This Action, State Apportionment This Action. Rows include State Share, New Construction/Add. Grant, District Share, Cash Contribution, and Total.

Pursuant to the Board's direction, this is an adjusted item based on the Board's approval of Dublin Unified School District's request to allow the Master-in-Lieu Agreement to verify ownership of the site, which allowed for an earlier received date and an appraised value \$5 million higher than what was originally approved.

Pursuant to the Board's action on October 6, 2010, the District is required to submit a complete Fund Release Authorization (Form SAB 50-05) on or before March 15, 2011; otherwise, the apportionment will be rescinded without further Board action and will receive a new Unfunded Approval date of March 15, 2011.

The Form SAB 50-05 submittal must contain an original signature from a designated District Representative and must be physically received by the Office of Public School Construction at 707 Third Street, West Sacramento, CA 95605 prior to the close of business on March 15, 2011.

The District shall ensure that it is in compliance with all applicable laws, regulations and certifications it made on the program forms.

The District has certified it is enforcing a Labor Compliance Program (LCP). Please be advised that this project has been apportioned with funds that require an LCP pursuant to Labor Code Section 1771.7.

This item will not be considered full and final until such time the adjustment to the new construction grant has been made, pursuant to Education Code Section 17072.11(b)



DGS DEPARTMENT OF GENERAL SERVICES
Division of the State Architect - Oakland Office

6/4/2008 - APPROVAL OF PLAN(S)

DR. Stephen Hanke
DUBLIN JOINT UNIFIED SCHOOL DISTRICT
7471 LARKDALE AVENUE
DUBLIN 94568-1599

Project: H.W. KOLB ELEMENTARY SCHOOL - NEW CAMPUS
Total Scope of Project: Construction of New Campus - Buildings A, B, C, D, E, F, G, H, J, K1, K2 and K3

Increment #: 0
Application #: 01-108860
File #: 1-47

Drawings and specifications for the subject project have been examined and stamped by the Division of the State Architect (DSA) for identification on 6/4/2008. This letter constitutes the "written approval of the plans as to safety of design and construction" required before letting any contract for construction, and applies only to the work shown on these drawings and specifications. The date of this letter is the DSA approval date.

Approval is limited to the particular location shown on the drawings and is conditioned on construction starting within one year from the stamped date. The inspector must be approved and the contract information, including the construction start date, must be given to DSA prior to start of construction.

DSA does not review drawings and specifications for compliance with Parts 3 (California Electrical Code), 4 (California Mechanical Code), and 5 (California Plumbing Code) of Title 24. It is the responsibility of the professional consultants named on the application to verify this compliance.

Please refer only to the boxes checked below which indicate applicable conditions specific to this project:

- Buildings constructed in accordance with approved drawings and specifications will meet minimum required standard given in Title 24, California Code of Regulations, for structural, and fire and life safety.
- Due to the nature of the building(s), certain precautions considered necessary to assure long service have not been required. In the condition as built, the building(s) will meet minimum required standards for structural, and fire and life safety. The owner must observe and correct deterioration in the building in order to maintain it in a safe condition.
- Your attention is drawn to the fact that this application was submitted under the provisions of Sections 39140/81130 of the Education Code which permit repairs or replacement of a fire damaged building to be made in accordance with the drawings and specifications previously approved by this office. The drawings and specifications approved for the reconstruction of this building conform to the drawings and specifications approved under application # _____.
- These drawings and specifications meet the rules, regulations, and building standards in effect at the time of the original approval and do not necessarily comply with rules, regulations, or building standards currently in effect.
- Due to the nature of the poles, certain precautions considered necessary to assure long service have not been insisted upon. In their condition as built, they will meet minimum required safety standards; however, your attention is directed to the comparatively short life of wood poles. It will be the responsibility of the owner to maintain them in a safe condition.

Application #: 01-108860

File #: 1-47

- Bleachers or grandstands constructed in accordance with approved drawings and specifications will meet minimum required standards for structural, and fire and life safety. The owner should provide for and require periodic safety inspections throughout the period of use to ensure framing and other parts have not been damaged or removed. On bleachers or grandstands having bolts, locking or safety devices, the owner shall require that all such components be properly tightened or locked prior to each use.
- This approval is for the part shown only since the drawings and specifications for the proposed work include only the portion of the building to be partially constructed on the subject site. It is understood that a separate application will be subsequently filed, together with drawings and specifications showing a plot plan and details of work necessary for completion. A contract for completion shall not be let before the written approval of such drawings has been obtained from the Department of General Services.
- The building(s) was designed to support a snow load of _____ pounds per square foot of roof area. Snow removal must be considered if the amount of snow exceeds that for which the building(s) was designed.
- This constitutes the written approval certifying that the drawings and specifications are in compliance with State regulations for the accommodation of the disabled which are required before letting any contract for construction. (See Section 4454, Government Code.)
- Your application for the construction of a relocatable building submitted under the provisions of Section 17293 of the Education Code is hereby approved. This approval certifies that the drawings and specifications are in compliance with state regulations for accommodation of the disabled, structural safety, and fire and life safety. This approval applies only to the drawings and specifications for the foundation system, anchorage of the overhead nonstructural elements, and site work related to this project. Documentation has been received indicating that the building was constructed after December 19, 1979, and bears a commercial coach insignia of approval from the Department of Housing and Community Development (HCD). Confirmation that the construction of the HCD building conforms to the appropriate state regulations is done by others. (See Section 17307, Education Code and Section 4454, Government Code.)
- Deferred Approval(s) Items:
Fire Sprinkler System, Basketball Backstops, Ansul System.

This Project has been classified as **CLASS 1**. An Inspector who is certified by DSA to inspect this class of project must be approved by DSA prior to start of construction.

Please refer to the above application number in all correspondence, reports, etc., in connection with this project.

Sincerely,



Digitally signed by NAT CHAUHAN
DN: cn=NAT CHAUHAN, I=OAKLAND, st=CA,
o=California Department of General Services,
ou=Division of the State Architect, www.verisign.com/
repository/CPS Incorp. by Ref., LIB.LTD(c)99,
Registered Engineer License Number - S1744,
title=DSA OAKLAND REGIONAL MANAGER,
email=mat.chauhan@dgs.ca.gov
Date: 2008.06.18 16:43:51 -07'00'

for David F. Thorman, AIA
State Architect

cc:
Architect



CALIFORNIA
DEPARTMENT OF
EDUCATION

July 1, 2008

JACK O'CONNELL
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

 **FILE**

Dublin Unified
7471 Larkdale Ave.
Dublin, CA 94568

Project Tracking No: 75093-10
Re: H.W. Kolb Elementary School
County: Alameda
Square Feet: 60,530
Grade Level: K - 5

Dear Superintendent:

~~Subject: Final Plan Approval - New School~~

The California Department of Education approves the plans with the title sheet date of May 10, 2007, for the above referenced project. The plans were received on March 26, 2008. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is ~~10 usable acres~~. This represents 86.96% of the California Department of Education's recommended site size of ~~11.5 acres~~, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

The property approved for acquisition/and or use is 11.7 gross acres of which 10 are usable for school purposes. An additional 0 usable acres are available for school use through a joint use agreement. The total usable acres of ~~10~~ represents 84.75% of the California Department of Education's recommended master plan site size of ~~11.8 acres~~ as contained in the California Department of Education's "Guide to School Site Analysis and Development (2000).

Post-it® Fax Note	7871	Date	6/22	# of pages	▶
To	Jeremy	From	Audrey		
Co./Dept.		Co.			
Phone #		Phone #	445-8002		
Fax #	445-5526	Fax #			

Dublin Unified
 July 1, 2008
 Page 2

PTN: 75098-10
 J.W. Kolb Elementary School

The project as approved consists of:

TEACHING STATIONS	GRADE LEVEL	ROOMS	STUDENTS
Classrooms	1 - 6	23	575
Kindergartens	Kindergarten	5	125
Non-severe Special Education	Special Education Non-Severe	2	26
Severe Special Education	Special Education Severe	1	9
		31	

Based on the standards specified in Education Code 17871.25 and the number of teaching stations in the project, the student capacity of this project is 735.

CORE FACILITIES:

Administration	Kitchen	Library
Media Center	Multi-Purpose	Platform
Resource Specialist Progr	Storage	Teacher Work Room
Toilets		

- The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.
- The applicant has certified to the California Department of Education that: 1) the district has consulted with a career technical education advisory committee regarding the need for career and technical facilities, or 2) the district is not required to consult with a career technical education advisory committee because the project is not a large project as defined in SAB Regulation 1859.2, or 3) the district is not required to have a career technical education advisory committee.
- The district has met the requirements of Education Code 17213.1 regarding the preparation of a Phase I environmental assessment or a Preliminary Endangerment Assessment (PEA), and/or the completion of a Response Action, and the Department of Toxic Substances Control has issued a determination letter dated September 17, 2007 indicating that no action or no further action is required for this site.
- For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of this letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of this letter. Regardless of the funding source, if, prior to

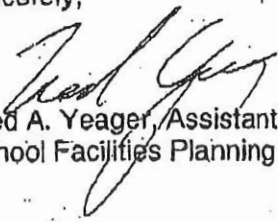
Dublin Unified
July 1, 2008
Page 3

PTN: 75093-10
H.W. Kolb Elementary School

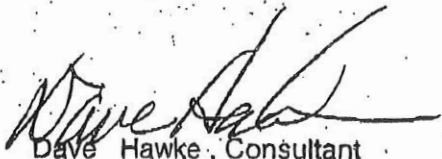
construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Please contact the consultant identified below if you have questions regarding this letter.

Sincerely,



Fred A. Yeager, Assistant Director
School Facilities Planning Division



Dave Hawke, Consultant
School Facilities Planning Division
(916)322-1459

DP4846/P4334
cc: Architect