EXECUTIVE OFFICER STATEMENT
State Allocation Board Meeting, December 6, 2017

PRIORITY FUNDING FILING ROUND NOW OPEN

The current priority funding filing period will close on December 7, 2017. There are 24 unique funding applications from 21 school districts for a total of $37.4 million eligible to participate in this filing round, as well as all funding applications that are approved by the State Allocation Board (Board) in this agenda. The requests will be valid from January 1, 2018 through June 30, 2018.

Requirements for Participation in Priority Funding
Staff reminds school districts that the requirements for Participation in the Priority Funding Process are in effect under School Facility Program (SFP) Regulation Section 1859.90.3. There are two ways for a school district to not participate in the priority funding process as follows:

- Not submit a valid priority funding request in the 30-day filing period, or
- Submit a valid priority funding request, but fail to submit a valid *Fund Release Authorization* (Form SAB 50-05) to request the release of funds after the Board approves an apportionment. A valid Form SAB 50-05 must include a signed Grant Agreement as applicable.

The second time that either of these occurs, the funding for the project will be rescinded without further action by the Board. For additional information, please refer to the Procedures for School Facility Program Funding.

PRIORITY FUNDING APPORTIONMENTS from SEPTEMBER 6, 2017

At its September 6, 2017 meeting, the Board approved 131 funding applications representing 68 school districts for $433.3 million in priority funding apportionments. Applicants are required to submit a Form SAB 50-05 by **Tuesday, December 5, 2017.** Office of Public School Construction (OPSC) staff received 101 of the required 130 required Forms SAB 50-05 as of Monday, November 27, 2017, with 29 remaining to be submitted.

NEW REPORTS IN FINANCIALS SECTION

New reports are now included in the Financials section of the agenda detailing Proposition 51 funding allocations.

REGULATIONS UPDATE

At the June 2017 meetings, the Board approved regulatory amendments to require grant agreements and to facilitate the application submittal process for school districts seeking Financial Hardship funding. These regulations took effect on September 20 and 22, 2017 respectively.

In addition, at the August 2017 meeting, the Board approved regulatory amendments to restart the Career Technical Education Facilities Program (CTEFP). These regulations took effect on November 27, 2017.

CAREER TECHNICAL EDUCATION FACILITIES PROGRAM

At its August 2017 meeting, the Board established two CTEFP filing rounds. California Department of Education (CDE) grant applications were due to CDE by November 29, 2017. Approximately 300 applications were received.

ONLINE FUNDING APPLICATIONS

OPSC is developing new on-line options for the School Facility Program applications. The long-term plan is to provide school districts the ability to submit eligibility and funding applications electronically. We are looking forward to having the first application ready at the end of January, which will be the Career Technical Education Facilities Program Funding (CTEFP) Application. Additional updates will be provided in the future.

SEISMIC MITIGATION PROGRAM PROJECTS

In the Consent section of the agenda for this meeting, there are four Seismic Mitigation Program projects that will receive an unfunded approval for a total of $10.3 million.

JOINT AGENCY WORKSHOPS

OPSC, CDE, and Division of the State Architect (DSA) are continuing to hold joint agency workshops. These workshops provide school districts and stakeholders with updates on School Facility Programs, as well as CDE and DSA processes. Some sessions are specialized for small school districts to directly address concerns and provide assistance on specific projects or facility needs that may be eligible for funding. Sessions and handouts are posted on OPSC'S website.

In September and October, six workshops were held throughout the state with a total of 600 attendees in person and on-line that focused on agency updates and small schools outreach.

Two CTEFP-focused workshops were held in October and November with 342 attendees in person and on-line.

The next joint agency workshop is scheduled to be held on December 12, 2017 at the Butte County Office of Education in Oroville.

NEXT STATE ALLOCATION BOARD MEETING

The next meeting is tentatively scheduled for **January 24, 2018.**