

State-Owned Office Building Security Expenditure Report

**STATE OF CALIFORNIA
DEPARTMENT OF GENERAL SERVICES
REAL ESTATE SERVICES DIVISION
ASSET MANAGEMENT BRANCH**

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Overview

Pursuant to 2006 Budget Act Provisional Language, the Department of General Services (DGS) is required to provide a report on State-owned building security expenditures and related information to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature no later than March 15, 2007.

Background

During the 2006 Legislative Budget Hearings, the Senate Budget and Fiscal Review Subcommittee #4 scheduled a discussion item on the topic of building security at State buildings. A focus of the discussion was that the State has no standard security requirement for its buildings. The Senate subcommittee noted that security augmentations since 9-11 have occurred on a piecemeal basis and there is neither a minimum or maximum level of expenditures that a department may devote to building security.

The Senate subcommittee discussion involved the establishment of building security standards and touched on the disparate roles of the Office of Emergency Services, the Office of Homeland Security, the California Highway Patrol, and the DGS. As a result of this discussion, the Senate voted to add Provisional Language to collect data on building security. This item was adopted by the Conference Committee.

DGS Request for Information

The Real Estate Services Division (RESA), with the assistance of the DGS Office of Research, Planning, and Measurement developed an electronic survey to collect the information required by the Budget Act. Through a query of the Statewide Property Inventory, the DGS identified a preliminary list of over 60 State-owned Office Buildings that met the 50,000 square feet minimum established by the Legislature.

The information that follows reflects responses for 57 buildings (or in a few cases, a building complex) operated by 12 State Agencies. Included is a summary by fiscal year reflecting roll-up totals for annual security facility expenditures, unarmed security guard contract expenditures and Budget Change Proposal augmentations requested. Following the summary, information for each building is presented on individual pages.

Summary of State-Owned Office Building Expenditures Report

This data reflects reporting by 12 State Agencies on 57 State-Owned Buildings/ Complexes.

Fiscal Year	Annual Security Facility Expenditures	Annual Non-State Security Personnel Expenditures
2000/01	\$1,126,996	\$11,888,376
2001/02	\$1,658,601	\$15,336,738
2002/03	\$4,542,418	\$17,451,879
2003/04	\$3,541,799	\$20,082,790
2004/05	\$7,258,410	\$20,363,602
2005/06	\$1,479,993	\$21,698,012
Six-Year Cumulative	\$19,608,217	\$106,821,397

Budget Change Proposal Requests for Fiscal Year 2000/01 through 2005/06

Summary

BCP Requested: 1

Total Requested: \$74,664

Approved: \$74,664

Not Approved: \$0

Approved BCP Requests

2001/02: Department of Motor Vehicles (\$74,664 for Security System Maintenance)

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Notes on Building Reports:

- The following agency reports reflect data pulled from displays for state-owned buildings with a minimum of 50,000 sq. ft. of office space, for six fiscal years starting in FY 2000-01.
- Total Annual Expenditures
 - “Security Facility” includes, but not limited to CHP services, security/system maintenance, security related capital outlay projects, and any other special repairs or expenditure equipment (security cameras, monitors, etc.)
 - “Unarmed Security” includes expenditures for non-state security personnel
- CHP Building Security Assessment: A formal CHP Security Assessment has been performed within the last six (6) years

Caltrans District 1

Building Information	Details
Responsible Department	Department of Transportation
Address	1556 Union Street, Eureka 95501
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Meetings, Public Counter

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$540	\$1,246	\$4,069	\$1,750	\$2,178	\$3,136
Unarmed Security	\$0	\$0	\$0	\$0	\$0	\$34,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- For 2006/07 have budgeted for an unarmed security officer at the district office facility.

Caltrans District 6

Building Information	Details
Responsible Department	Department of Transportation
Address	1352 West Olive Ave, Fresno 93728
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Counter

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$1,404	\$6,404	\$6,404	\$5,468	\$5,000
Unarmed Security	\$34,320	\$24,800	\$20,000	\$17,058	\$22,703	\$19,141

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Hugh Burns Fresno State Building

Building Information	Details
Responsible Department	Department of General Services
Address	2550 Mariposa St, Fresno 93721
Primary Tenant	Multi-Tenant Building
Additional Tenants	OES, EDD, DOR, DSS, DFA, DGS, DRE, DIR, DOJ, FTB, Legislative Offices, Governor's Office
Public Access	Public
Public Activities	Public Counters, Hearing Rooms, Assembly Room & Vending Machine Area

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$0	\$0	\$0	\$0	\$0
Unarmed Security	\$45,200	\$56,100	\$58,095	\$58,000	\$58,000	\$60,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs

Caltrans District 7 (New)

Building Information	Details
Responsible Department	Department of Transportation
Address	100 South Main St, Los Angeles 90012
Primary Tenant	Department of Transportation
Additional Tenants	City/County of Los Angeles
Public Access	Public
Public Activities	Public Counter, City/County of Los Angeles

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$0	\$0	\$0	\$0	\$0
Unarmed Security	\$0	\$0	\$0	\$0	\$464,000	\$520,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO RESPONSE

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- New District 7 Facility

Caltrans District 7 (Old)

Building Information	Details
Responsible Department	Department of Transportation
Address	120 South Main St, Los Angeles 90012
Primary Tenant	Department of Transportation
Additional Tenants	City/County of Los Angeles
Public Access	Public
Public Activities	Public Counter, City/County of Los Angeles

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$0	\$5,000	\$5,000	\$1,683	\$0
Unarmed Security	\$1,200,000	\$1,200,000	\$1,400,000	\$1,500,000	\$520,000	\$0

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Moved to new Caltrans District 7 in 2005-06.

Ronald Reagan State Building

Building Information	Details
Responsible Department	Department of General Services
Address	300 South Spring St, Los Angeles 90013
Primary Tenant	Multi-Tenant Building
Additional Tenants	CHP, CUIAB, Court of Appeal, DOJ, DOI, FTB, Governor's Office, Lt. Governor's Office, SOS, EDD, Supreme Court, Financial Institutions, Legislative Offices
Public Access	Public
Public Activities	Public Counters, Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$186,287	\$192,000
Unarmed Security	\$284,000	\$420,371	\$133,000	\$323,000	\$214,773	\$707,387

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security Cameras	\$143,497	2004-05

Narrative Discussing Any Increased Building Security Costs

- 9/11 response.
- Increase in non-state security personnel costs.
- In 2005-06, CHP reduced number of onsite officers.
- 2005-06: Security system access upgrade; 2004-05: constructed security guard house.

Junipero Serra Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	320 West 4 th St, Los Angeles, 90013
Primary Tenant	Multi-Tenant Building
Additional Tenants	DOR, DHS, DGS, DIR, DMV, SPB, Corporations, DMHC, IWMB, CDCR, Water Quality Control Board, PUC, DRE, Legislative Offices
Public Access	Public
Public Activities	Hearing Rooms, Testing Rooms, Public Counters

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$79,000	-
Unarmed Security	\$235,000	\$405,065	\$361,807	\$323,000	\$247,254	\$281,420

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Digital Recorder Cameras	\$79,000	2004-05

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs and requests for overtime services.

Caltrans District 11 (New)

Building Information	Details
Responsible Department	Department of Transportation
Address	4050 Taylor St, San Diego 92110
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Counter, Hearing Rooms, Conference Rooms, Engineering Consultants

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	-	-	-	\$126,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- New building opened in 2005-06; partial year expenses for unarmed security services.

Caltrans District 4

Building Information	Details
Responsible Department	Department of Transportation
Address	111 Grand Ave, Oakland 94612
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Counter, ATM, etc.

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$38,000	\$45,800	\$46,111	\$52,800	\$16,580	\$58,516
Unarmed Security	\$405,140	\$405,140	\$492,066	\$490,734	\$491,751	\$516,996

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Elihu M. Harris Building

Building Information	Details
Responsible Department	Department of General Services
Address	1515 Clay St, Oakland 94612
Primary Tenant	Multi-Tenant Building
Additional Tenants	AG, DGS, Water Quality Control Board, DSS, CSLB, ABC, DRE, DOR, DIR, DSS, FTB, DMH, OEHL, SFM, BOE, CHP, SPB, EDD, Legislative Offices
Public Access	Public
Public Activities	Public Counters, Hearing Rooms, Meeting Rooms, Cafeteria, Lobby

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	\$68,211	\$23,656	\$119,804	-
Unarmed Security	\$429,980	\$456,100	\$183,500	\$327,000	\$401,936	\$498,314

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security Cameras	\$68,211	2002-03

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.
- 2003-04: Security gate replacement.
- 2004-05: Added energy and security window film.

Gold Camp Building

Building Information	Details
Responsible Department	Department of Technology Services
Address	3101 Gold Camp Dr, Rancho Cordova 95670
Primary Tenant	Department of Technology Services
Additional Tenants	None
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$213,765	\$155,029	\$271,629	\$379,760	326,000	\$22,447
Unarmed Security	\$1,140,142	\$1,078,477	\$1,170,898	\$986,533	\$1,093,159	\$1,349,290

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- 1999-2000: The Stephen P. Teale Data Center moved to its build-to-suit data center facility in Rancho Cordova. All physical security systems were placed at the time of the move which included:
 - wrought iron security fencing
 - manned security entrances to parking lot and front entry
 - bemed walls along the exterior
 - cameras
 - revolving badge reader access doors
 - security command center with monitors
- 2001: Installed cement pillars along exterior of building property (with street exposure) as advised by CHP at the approximate cost of \$100,000.

Caltrans District 2

Building Information	Details
Responsible Department	Department of Transportation
Address	1657 Riverside Dr, Redding 96001
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Counter

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$7,500	\$11,560	\$12,000	\$12,032	\$11,830	\$11,098
Unarmed Security	\$0	\$0	\$0	\$13,940	\$44,657	\$47,500

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

California Towers

Building Information	Details
Responsible Department	Department of General Services
Address	3737 Main St, Riverside 92501
Primary Tenant	Multi-Tenant Building
Additional Tenants	DIR, DSS, DHCD, SWRCB, DCA, BOE, ABC
Public Access	Public
Public Activities	Public Counters, Public Hearing Rooms, Lobby

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	\$126,486	-	-
Unarmed Security	\$124,000	\$181,404	\$112,784	\$68,500	\$68,500	\$81,427

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Unarmed security costs increased due to increase in non-state personnel costs.
- 2003-04: added security card system.

Legislative Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	1020 N St, Sacramento 95814
Primary Tenant	Senate & Assembly
Additional Tenants	None
Public Access	Public
Public Activities	Hearing Rooms, Press Rooms, Meeting Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Security costs for the Legislative Office Building are included in the display for the State Capitol as we were not able to separate the cost information by building.

DOT Headquarters

Building Information	Details
Responsible Department	Department of Transportation
Address	1120 N Street, Sacramento 95814
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Board Meetings, Public Hearings, Project Bid Openings, Training Classes, etc.

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$717,990	\$31,789	\$65,893	\$69,256	\$118,968
Unarmed Security	\$505,753	\$505,753	\$505,406	\$470,897	\$493,263	\$553,445

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
CCTV System (44 cameras, software)	\$83,490	2001-02
Access Control/Intrusion Reporting System	\$178,208	2001-02
Photo Identification System	\$165,000	2001-02
Integrate Interior Pedestrian Doors	\$28,870	2005-06

Narrative Discussing Any Increased Building Security Costs

- Response to 9/11 was management decision to restrict facility access to designated entries and during specified business hours 0600-1800 hours Monday through Friday.
- Adjusted unarmed security officer needs to meet management decision to limit access into facility during specified business hours and days of the week.
- Purchase and install CCTV equipment to provide security staff with visual authentication of activity in facility both during and after normal working hours.

State Capitol

Building Information	Details
Responsible Department	Department of General Services
Address	11 th St & Capitol Mall, Sacramento 95814
Primary Tenant	Governor & Legislature
Additional Tenants	Senate, Assembly, Governor, Lt. Governor, DOF, DPR, CHP
Public Access	Public
Public Activities	Hearing Rooms, Press Rooms, Meeting Rooms, Public Counter, Building Tours

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	\$2,323,000	\$2,000,000	\$5,295,000	-
Unarmed Security	\$2,000,000	\$2,000,000	\$2,162,000	\$2,510,000	\$2,904,500	\$3,182,500

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.
- 9/11 response.
- Security costs for the Legislative Office Building are included in this display.

Sacramento Annex

Building Information	Details
Responsible Department	Department of Food and Agriculture
Address	1215 O St, Sacramento 95814
Primary Tenant	Department of Food and Agriculture
Additional Tenants	None
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$0	\$0	\$0	\$0	\$0
Unarmed Security	\$28,524	\$39,026	\$104,766	\$74,993	\$75,762	\$48,845

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- FY 02/03: Increase in security contract.
- FY 00/01, 01/02 and 05/06: Security contract for one stationary guard and one-half roving security guard (roving position shared with 1220 N Street).
- FY 02/03, 03/04 and 04/05: Security contract for one stationary guard and one roving security guard.

Veterans Affairs Headquarters Building

Building Information	Details
Responsible Department	Department of Veterans Affairs
Address	1227 O St, Sacramento 95814
Primary Tenant	Department of Veterans Affairs
Additional Tenants	Caltrans (5 th Floor)
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$1,748	\$0	\$106	\$7,500	\$1,300	\$1,000
Unarmed Security	-	\$14,595	\$49,762	\$42,072	\$58,520	\$46,387

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- After 9/11, Veterans Affairs added unarmed security guard service to our Headquarters building. The agency has amended the contract to increase from 1 guard to 2 guards to give better coverage to our building and parking area.
- There was also another amendment to the security guard contract due to an increase in benefits and pay rate.

Attorney General Building

Building Information	Details
Responsible Department	Department of General Services
Address	1300 I Street, Sacramento 95814
Primary Tenant	Department of Justice
Additional Tenants	California Arts Council
Public Access	Public
Public Activities	Café

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	\$8,000	-	-	-
Unarmed Security	-	-	\$72,691	\$274,891	\$264,258	\$223,334

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- DOJ directly pays and manages unarmed security contracts.
- 2002-03: Infrared electrical scan.

Resources Building

Building Information	Details
Responsible Department	Department of General Services
Address	1416 Ninth St, Sacramento 95814
Primary Tenant	Department of Water Resources
Additional Tenants	Resources Agency, DFG, DPR, CDF
Public Access	Public
Public Activities	Auditorium, Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$66,235	\$122,792	\$241,052	\$244,930	\$256,520	\$314,002

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- DWR funds and manages unarmed security costs.
- Increase in unarmed security services due to increase in contract personnel costs.

East End Complex Block 225

Building Information	Details
Responsible Department	Department of General Services
Address	1430 N Street, Sacramento 95814
Primary Tenant	Department of Education
Additional Tenants	None
Public Access	Public
Public Activities	Hearing Room, Child Care Facility

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	\$23,080
Unarmed Security	-	-	\$543,485	\$542,520	\$542,520	\$521,214

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Secretary of State

Building Information	Details
Responsible Department	Secretary of State
Address	1500 11 th Street, Sacramento 95814
Primary Tenant	Secretary of State
Additional Tenants	California Museum for History, Women and the Arts
Public Access	Public
Public Activities	Public Counters, Public Research Room, Museum, and Public Meeting Facility

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$148,027	\$222,509	\$196,414	\$212,932	\$169,803	\$187,284
Unarmed Security	\$356,144	\$329,776	\$574,158	\$610,000	\$606,568	\$744,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- One factor in the Secretary of State's increased security costs is due to the increased hourly rates of non-state security personnel.
- In response to 9/11, the Secretary of State increased unarmed security in our facility. Additionally, the Secretary of State contracted with the California Highway Patrol for a retired annuitant office to be on-site during business hours.
- Additional security was required for the October 2003 Statewide Special Election processes due to the high threat risk.

East End Complex Block 172

Building Information	Details
Responsible Department	Department of General Services
Address	1500 Capitol Mall, Sacramento 95814
Primary Tenant	Department of Health Services
Additional Tenants	None
Public Access	Public
Public Activities	Auditorium, Training Rooms, Conference Rooms, Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	\$164,692	\$164,400	\$164,400	\$157,944

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

East End Complex Block 171

Building Information	Details
Responsible Department	Department of General Services
Address	1501 Capitol Mall, Sacramento 95814
Primary Tenant	Department of Health Services
Additional Tenants	None
Public Access	Public
Public Activities	Auditorium, Training Rooms, Conference Rooms, Hearing Room

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	\$477,608	\$476,760	\$476,760	\$458,036

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Energy Commission Building

Building Information	Details
Responsible Department	Department of General Services
Address	1516 Ninth Street, Sacramento 95814
Primary Tenant	California Energy Commission
Additional Tenants	None
Public Access	Public
Public Activities	Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	\$127,500	\$127,500	\$153,00	\$153,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- CEC funds and manages the unarmed security contract at this facility.

Gregory Bateson Building

Building Information	Details
Responsible Department	Department of General Services
Address	1600 Ninth Street, Sacramento 95814
Primary Tenant	Multi-Tenant Building
Additional Tenants	DDS, CHHSA, OSHPD, DMH
Public Access	Public
Public Activities	Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	\$120,210	-	-
Unarmed Security	\$77,809	\$91,748	\$112,512	\$115,424	\$115,057	\$103,369

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Tenants manage and share cost of unarmed security services.
- 2003-04: Installed security system.

East End Complex Block 173

Building Information	Details
Responsible Department	Department of General Services
Address	1615 Capitol Mall, Sacramento 95814
Primary Tenant	Department of Health Services
Additional Tenants	None
Public Access	Public
Public Activities	Auditorium, Training Rooms, Video Conference Rooms, Hearing Rooms, Conference Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	\$23,080
Unarmed Security	-	-	\$214,100	\$213,720	\$213,720	\$205,327

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Additional Security Cameras	\$23,080	2005-06

Narrative Discussing Any Increased Building Security Costs

None

East End Complex Block 174

Building Information	Details
Responsible Department	Department of General Services
Address	1616 Capitol Mall, Sacramento 95814
Primary Tenant	Department of Health Services
Additional Tenants	None
Public Access	Public
Public Activities	Auditorium, Training Rooms, Hearing Room, Conference Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	\$247,309	\$246,600	\$246,600	\$238,915

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

DMV Sacramento East Office Building

Building Information	Details
Responsible Department	Department of Motor Vehicles
Address	2415 First Ave, Sacramento 95818
Primary Tenant	Department of Motor Vehicles
Additional Tenants	None
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$217,854	\$44,541	\$1,019,191	\$15,715	\$15,843	\$12,837
Unarmed Security	\$654,299	\$1,045,586	\$880,293	\$819,473	\$857,504	\$913,522

Security Related Budget Augmentation Requests

Security Request	Amount	FY Requested	BCP Approved
Security System Maintenance	\$48,619	2001-02	YES

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security System	\$1,000,000	2002-03

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs – benefits.
- Increase in non-state security personnel costs – wages (state employees get a raise, non-state security personnel get a raise).
- New contract bid.

CHP Headquarters Building

Building Information	Details
Responsible Department	California Highway Patrol
Address	2555 First Ave, Sacramento 95818
Primary Tenant	California Highway Patrol
Additional Tenants	None
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$1,178	\$21,405
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security System Upgrade	\$16,000	2005-06
Security Camera System	\$4,277	2005-06

Narrative Discussing Any Increased Building Security Costs

- Modernize security system from an analog to a digital system, offering greater security against area threats.

DMV Sacramento West Office Building

Building Information	Details
Responsible Department	Department of Motor Vehicles
Address	2570 24 th St, Sacramento 95818
Primary Tenant	Department of Motor Vehicles
Additional Tenants	None
Public Access	Non-Public
Public Activities	None

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$116,704	\$23,861	\$10,280	\$8,418	\$8,487	\$6,877
Unarmed Security	\$350,508	\$560,120	\$471,573	\$438,992	\$459,365	\$489,374

Security Related Budget Augmentation Requests

Security Request	Amount	FY Requested	BCP Approved
Security System Maintenance	\$26,045	2001-02	YES

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs – benefits.
- Increase in non-state security personnel costs – wages (State employees get a raise, non-state security personnel get a raise).

Justice Building

Building Information	Details
Responsible Department	Department of General Services
Address	4949 Broadway, Sacramento 95820
Primary Tenant	Department of Justice
Additional Tenants	None
Public Access	Public
Public Activities	Lobby, Public Counter, Fingerprint Office

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Security costs for this facility are funded by DOJ. Historical cost data is being researched.

Lottery Commission Buildings

Building Information	Details
Responsible Department	California State Lottery Commission
Address	600/700 North 10 th St, Sacramento 95814
Primary Tenant	California State Lottery Commission
Additional Tenants	Department of Mental Health, Caltrans, Department of Community Services
Public Access	Public
Public Activities	Public may come to District Office to redeem winning tickets

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$235,926	\$215,575	\$280,802	\$278,547	\$579,969	\$241,437
Unarmed Security	\$631,000	\$681,500	\$837,308	\$1,141,399	\$1,009,573	\$1,009,026

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Significant increase in 04-05 was to upgrade access control technology to current supported standards. Previous technology was no longer supported.
- Legislation mandating inclusion of benefits in certain service contracts amended G.C. 19134 and significantly increased cost of security guard services.

Office Building #9

Building Information	Details
Responsible Department	Department of General Services
Address	744 P Street, Sacramento 95814
Primary Tenant	Department of Social Services
Additional Tenants	None
Public Access	Public
Public Activities	Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$427,221	\$513,632	\$410,045	\$536,649	\$536,649	\$585,444

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- DGS funds and manages unarmed security services.

EDD Solar Building/Annex

Building Information	Details
Responsible Department	Department of General Services
Address	750/751 N Street, Sacramento 95814
Primary Tenant	Employment Development Department
Additional Tenants	None
Public Access	Public
Public Activities	Lobby, Cafeteria, Conference Rooms, Auditorium

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Unarmed security services costs included in EDD Headquarter Building display.

EDD Building

Building Information	Details
Responsible Department	Department of General Services
Address	800 Capitol Mall, Sacramento 95814
Primary Tenant	Employment Development Department
Additional Tenants	None
Public Access	Public
Public Activities	Lobbies, Cafeteria, Conference Rooms, Auditorium

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$165,722	\$285,913	\$257,722	\$234,721	\$246,243	\$250,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- EDD funds and manages unarmed security services.
- Increase in unarmed security services due to personnel cost increase.

State Personnel Board Building

Building Information	Details
Responsible Department	Department of General Services
Address	801 Capitol Mall, Sacramento 95814
Primary Tenant	State Personnel Board
Additional Tenants	EDD, HHS
Public Access	Public
Public Activities	Public Counter, Hearing Room, Conference Room, Auditorium, Training Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$32,459	\$44,079	\$42,888	\$44,885	\$45,843	\$45,312

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- SPB funds and manages unarmed security services.

Library and Courts Annex

Building Information	Details
Responsible Department	Department of General Services
Address	900 N Street, Sacramento 95814
Primary Tenant	Court of Appeals, California State Library
Additional Tenants	None
Public Access	Public
Public Activities	Training Rooms, Meeting Rooms, Reception Area, Public Counter, Patios where parties are held

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Unarmed security discontinued July 1, 2023.
- Costs are included in Library and Courts Building display.

Paul Bonderson Building

Building Information	Details
Responsible Department	Department of General Services
Address	901 P Street, Sacramento 95814
Primary Tenant	Department of Water Resources
Additional Tenants	Governor's Office of Constituent Affairs
Public Access	Public
Public Activities	Hearing Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$25,000	\$30,000	\$20,740	\$52,340	\$52,340	\$28,593

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- DWR funds and manages unarmed security guard.

Stanley Mosk Library and Courts Building

Building Information	Details
Responsible Department	Department of General Services
Address	914 Capitol Mall, Sacramento 95814
Primary Tenant	Court of Appeals, California State Library
Additional Tenants	None
Public Access	Public
Public Activities	Law Library, Conference Rooms, Court Rooms, Meeting Rooms, Training Rooms, Reception Area

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$62,058	\$63,920	\$69,181	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Unarmed security discontinued July 1, 2003.
- Unarmed security costs include Library & Courts Annex Building.

Jesse M. Unruh Building (OB #1)

Building Information	Details
Responsible Department	Department of General Services
Address	915 Capitol Mall, Sacramento 95814
Primary Tenant	State Treasurer's Office
Additional Tenants	State & Consumer Services Agency, Agriculture Labor Relations Board, Native American Heritage Commission, CA Coastal Conservancy
Public Access	Public
Public Activities	Training Rooms, Meeting Rooms, Reception Area, Press Rooms, Court Hearings, Law Library

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$58,000	\$58,000	\$58,000	\$61,000	\$61,000	\$73,700

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.
- 9/11 response.

Franchise Tax Board Complex

Building Information	Details
Responsible Department	Department of General Services
Address	9645 Butterfield Way, Sacramento 95827
Primary Tenant	Franchise Tax Board
Additional Tenants	Department of Managed Health Care
Public Access	Public
Public Activities	Cafeteria, Auditorium, Conference Rooms, Public Counter

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$58,000	\$71,500	\$85,000	\$75,000	\$95,000	\$150,000
Unarmed Security	-	\$1,165,908	\$871,342	\$2,135,472	\$2,420,431	\$3,239,425

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
X-Ray Machine	\$80,000	2000-01
Bid Pack C-CCTV System	\$271,966	2002-03
CCTV System/Badging Enhancement	\$45,000	2004-05
CCTV System/Badging Enhancement	\$178,000	2005-06

Narrative Discussing Any Increased Building Security Costs

- Increase in unarmed security services due to personnel cost increase and opening of Phase II building.
- FTB funds and manages security costs.

Rosa Parks Memorial Building (Caltrans District 8)

Building Information	Details
Responsible Department	Department of Transportation
Address	464 West Fourth St, San Bernardino 92401
Primary Tenant	Department of Transportation
Additional Tenants	City/County of San Bernardino
Public Access	Public
Public Activities	Public Hearings, Meetings

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$0	\$9,908	\$14,925	\$14,925	\$11,939	\$5,644
Unarmed Security	\$489,600	\$529,200	\$659,426	\$643,123	\$480,255	\$480,186

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

San Diego State Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	1350 Front St, San Diego 92101
Primary Tenant	Multi-Tenant Building
Additional Tenants	ABC, BOE, Corporations, Conservation, EDD, Fair Employment & Housing, DGS, DHS, PUC, OES, DOR, DIR, SOS, DRE, Legislative Offices, Governor's Office
Public Access	Public
Public Activities	Public Counters, Hearing Rooms, Conference Rooms, Political Meetings

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$44,100	\$71,910	\$59,389	\$58,000	\$59,000	\$58,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Caltrans District 11 (old)

Building Information	Details
Responsible Department	Department of Transportation
Address	2829 Juan Ave, San Diego 92110
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Meetings, Day Care, Café

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$2,712	\$3,225	\$8,549	\$8,549	\$3,600	\$3,555
Unarmed Security	\$192,000	\$250,000	\$215,286	\$267,322	\$267,322	\$155,944

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- In 2005-06, moved in to new District 11 building.

Mission Valley State Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	7575 Metropolitan Dr, San Diego 92108
Primary Tenant	Multi-Tenant Building
Additional Tenants	DSS, DGS, DHS, CA Coastal Commission, DOR, Financial Institutions, FTB, DIR, DOSH
Public Access	Public
Public Activities	Public Counters, Hearing Rooms, Meeting Rooms, Training Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	\$39,000
Unarmed Security	\$32,000	\$55,114	\$34,410	\$52,000	\$52,000	\$57,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Infrared Camera	\$39,000	2005-06

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.

San Francisco Civic Center

Building Information	Details
Responsible Department	Department of General Services
Address	350 McAllister & 455 Golden Gate, San Francisco 94102
Primary Tenant	Multi-Tenant Building
Additional Tenants	Administrative Office of the Courts, Supreme Court, Court of Appeal, Fair Employment & Housing Commission, DIR, DOJ, SOS, BOE, Governor's Office, Legislative Offices
Public Access	Public
Public Activities	Conference Rooms, Hearing Rooms, Court Rooms, Public Counters

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$31,054	\$77,332
Unarmed Security	\$857,541	\$950,849	\$1,300,000	\$1,300,000	\$1,433,150	\$1,324,750

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Infrared Camera	\$49,664	2005-06
DVRs	\$27,658	2005-06

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.
- 9/11 response.
- 2004-05: Reader access control system.

Governor Edmund G. "Pat" Brown Building

Building Information	Details
Responsible Department	Department of General Services
Address	505 Van Ness Ave, San Francisco 94102
Primary Tenant	California Public Utilities Commission
Additional Tenants	None
Public Access	Public
Public Activities	Hearing Rooms, Auditorium, Cafeteria

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	\$90,000
Unarmed Security	-	\$575,089	\$418,581	\$910,404	\$968,690	\$447,943

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
2005-06: install mylar blast shelter files on exterior	\$	-

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.
- Non-state security costs are paid by the CPUC.

EDD Building

Building Information	Details
Responsible Department	Employment Development Department
Address	745 Franklin St, San Francisco 94102
Primary Tenant	Employment Development Department
Additional Tenants	Private Industry Council of San Francisco, Department of Human Services, Council of Aging/Deaf Council
Public Access	Public
Public Activities	EDD Job Services – receptionist/public counter. EDD Disability Insurance – public counter. EDD Tax Branch – public counter. Private Industry Council of San Francisco – public counter.

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	\$8,300
Unarmed Security	\$31,264	\$31,264	\$87,172	\$75,222	\$77,200	\$83,942

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Major Capitol Outlay Project 1999-2001: This should explain the increase in unarmed security post Major Capitol Outlay when security services went from 1 to 3 guards between FY 01-02 to FY 02-03.
- EDD's Office of the Director sent out an Executive Notice in July 2005 to take specific measures to improve employee security, i.e. keypads, lighting, panic buttons, etc. All work will be completed statewide by February 28,2006.

Alfred E. Alquist Building

Building Information	Details
Responsible Department	Department of General Services
Address	100 Paseo de San Antonio, San Jose 95113
Primary Tenant	Multi-Tenant Building
Additional Tenants	ABC, BOE, DIR, DHS, Housing & Community Development, DCA, CSLB, DOR, CHP, Legislative Offices
Public Access	Public
Public Activities	Public Counter, Hearing Rooms, Meeting Rooms, Testing Rooms, Legislative Office Rooms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	\$6,300	-	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Note: CHP Office is on-site.
- 2001-02: Installed a security gate.

Santa Ana State Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	28 Civic Center Plaza, Santa Ana 92701
Primary Tenant	Multi-Tenant Building
Additional Tenants	DGS, BOE, DHAS, ABC, DIR, DSS, EDD, Legislative Offices
Public Access	Public
Public Activities	Public Counters

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$33,088	-
Unarmed Security	\$42,600	\$71,910	\$59,387	\$58,000	\$58,000	\$65,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs and requests for overtime services.
- 2004-05: Install new security system.

Judge Joseph Rattigan Building

Building Information	Details
Responsible Department	Department of General Services
Address	50 D Street, Santa Rosa 95404
Primary Tenant	Multi-Tenant Building
Additional Tenants	EDD, Conservation, Unemployment Appeals Board, ABC, Labor Commissioner, CSLB, WCAB, DHS, DOR, BOE, Legislative Offices
Public Access	Public
Public Activities	Hearing Rooms, Public Counters, Counseling ROoms

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	\$7,613	-	-	-
Unarmed Security	-	-	-	-	-	-

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

Caltrans District 10

Building Information	Details
Responsible Department	Department of Transportation
Address	1976 E. Charter Way, Stockton 95205
Primary Tenant	Department of Transportation
Additional Tenants	None
Public Access	Public
Public Activities	Public Counter

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$3,000	\$8,000	\$30,728	\$11,198	\$9,336	\$70,075
Unarmed Security	\$58,700	\$72,181	\$122,000	\$68,451	\$66,132	\$85,580

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
CCTV cameras and related software/hardware	\$60,000	2005-06

Narrative Discussing Any Increased Building Security Costs

None

Stockton State Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	31 East Channel St, Stockton 95202
Primary Tenant	Multi-Tenant Building
Additional Tenants	CYA, ABC, DGS, BOE, DSS, DHS, DIR, Legislative Offices
Public Access	Public
Public Activities	Public Counters, Hearing Rooms, Lobby

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	\$29,814	-
Unarmed Security	\$45,040	\$69,614	\$57,681	\$52,000	\$52,000	\$60,000

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security Cameras	\$29,814	2004-05

Narrative Discussing Any Increased Building Security Costs

- Increase in non-state security personnel costs.

Van Nuys State Office Building

Building Information	Details
Responsible Department	Department of General Services
Address	6150 Van Nuys Blvd, Van Nuys 91401
Primary Tenant	Department of Industrial Relations
Additional Tenants	DMV, EDD, DOR, ABC, OAH, CAL OSHA, DCA, Mining & Tunneling, DCA Board of Pharmacy, DIR Labor Standards, DIR Worker's Comp Appeals Board, Legislative Offices
Public Access	Public
Public Activities	Hearing Rooms, Cafeteria, Public Counters

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	-	-	-	-	-	-
Unarmed Security	\$44,000	\$51,000	\$62,345	\$58,000	\$34,632	\$47,316

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: NO

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

None

CAL EPA Headquarters Building

Building Information	Details
Responsible Department	California Environmental Protection Agency
Address	1001 I Street, Sacramento 95814
Primary Tenant	CA Environmental Protection Agency
Additional Tenants	Environmental Protection Agency, Air Resources Board, Integrated Waste management Board, State Water Resources Control Board, Department of Toxic Substance Control, Office of Environmental Health Hazard Assessment
Public Access	Public
Public Activities	Public Hearings/Meetings

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$70,218	\$105,586	\$92,140	\$100,215	\$106,453	\$109,191
Unarmed Security	\$407,025	\$544,152	\$544,210	\$548,942	\$537,322	\$558,770

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment: YES

Building Security Equipment Purchases Over \$5,000

Item	Cost	FY Purchased
Security Camera Upgrade	\$44,345	2005-06

Narrative Discussing Any Increased Building Security Costs

- Contract increases on quarterly alarm monitoring in 2004-05 and 2005-06.
- Security labor increase due to union raise – 2005-06.
- Increase in security badge purchases due to increase in visitors.

Board of Equalization Headquarters Building

Building Information	Details
Responsible Department	Board of Equalization
Address	450 N Street, Sacramento 95815
Primary Tenant	Board of Equalization
Additional Tenants	-
Public Access	-
Public Activities	-

Total Annual Expenditures

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Security Facility	\$13,002	\$14,567	\$20,412	\$14,809	\$18,460	\$17,741
Unarmed Security	\$305,592	\$284,650	\$383,979	\$303,923	\$390,770	\$471,392

Security Related Budget Augmentation Requests

None

CHP Building Security Assessment:

Building Security Equipment Purchases Over \$5,000

None

Narrative Discussing Any Increased Building Security Costs

- Security costs for this facility funded by BOE. Historical cost data is being researched.